

**Government of India
Ministry of Human Resource Development
Department of School Education and Literacy**

Minutes of the meeting of the Project Approval Board held on 5th May 2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the State of Himachal Pradesh

1. Introduction

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2020-21 for SAMAGRA SHIKSHA for the State of Himachal Pradesh was held on 5th May 2020 through Video Conferencing. The list of participants who attended the meeting is at ***Annexure-I***.

2. Initiatives of the State

- a) State has established Dr.APJ ABDUL KALAM SCIENCE CENTER in the campus of DIET Bilaspur where many student related activities were undertaken during 2019-20.
- b) Pre-primary classes were started in 3740 primary schools in the academic session 2019-20.
- c) State has conducted Him Utsav Quiz Competition, SWYAMSIDHAM and Prabal Remedial Teaching for Quality Improvement at Secondary Level.
- d) The State has launched the "Shiksha Saathi" App for Technology enabled Monitoring of all Primary Schools by the Block Resource Coordinators (BRCs). Under this, BRCs are visiting schools every month and uploading data on the Mobile App, as per prescribed questionnaire.

A soft copy of the State's presentation is available at www.samagra.mhrd.gov.in.

3. Review of Commitments and Action Taken during 2019-20

The progress made in implementing the commitments and expected outcomes given by the State in 2019-20 was reviewed and the status in respect of pending items is as under:

edu.

Sl. No.	Commitment and Expected Outcomes	Action Taken	Comments of PAB 2020-21
1	For capturing the attendance of teachers and students realistically and in a transparent manner, the State was suggested to adopt mobile based application system to expedite the process.	For ensuring robust electronic attendance system in schools, 90 % secondary and senior secondary schools have been covered under AEBAS. Whereas at the elementary level, 37% schools have been covered.	State was requested to ensure 100% coverage for a robust electronic attendance system for all schools.
2	SCERT should be made more responsible for improving the achievements of students in Learning Outcomes (LO) based assessments done by the State and Central Government time to time.	NISHTHA training implemented for 82% elementary school teachers during 2019-20.	SCERT should make modules and orient teachers for improving learning outcomes of the students. NISHTHA training should be completed for all teachers from class 1 to 10.
3	State has been directed to complete the construction of remaining two Girls Hostels at the earliest.	Girls' Hostels at Tissa would be completed by July, 2020 with intake capacity of 50 girls. Girls' Hostel at Saach could not be started due to scarcity of funds.	State has been requested to take up the pending civil work on priority and complete the same within this financial year.
4	There are 3278 surplus teachers in primary and 1407 in upper primary schools. State would need to rationalize these teachers, to ensure availability of required number of teachers in all schools.	Rationalization process is underway at the district level.	There are still 2963 surplus teachers in elementary schools. State has been requested to take up this.

dir.

4. Review of Performance during 2019-20

State has secured a score of 799 in Performance Grading Index (PGI) 2018-19 and was placed in Grade II as compared to score of 736 in 2017-18. The Domain-wise Gaps in 2018-19 as compared to 2017-18 are shown below:

Year	Category 1				Category 2	Total
	Domain 1: Learning Outcome and Quality (180)	Domain 2: Access (80)	Domain 3: Infrastructure and Facilities (150)	Domain 4: Equity (230)	Domain 5: Governance Processes (360)	All Domains (1000)
2017-18	140	76	96	209	215	736
GAP	40	4	54	21	145	264
2018-19	140	74	126	204	255	799
GAP	40	6	24	26	105	201

State has shown commendable improvement in PGI from 2017-18 to 2018-19 and was encouraged to further take measures to reach the top grade.

- Learning Outcomes & Quality (C-1, D-1):** Scores are identical with 2017-18 as no NAS was there.
- Access Outcomes (C-1, D-2):** The State has achieved maximum grade in Transition but score is reduced in Percentage of identified Out-of-school-children mainstreamed in last completed academic year (Class 1 to 8).
- Infrastructure & Facilities (C-1, D-3):** State needs to focus on provision of Book Banks/Reading Rooms/Libraries, Percentage of Elementary Level students getting Uniform within three months of start of academic year.
- Equity Outcomes (C-1, D-4):** State needs to focus on provision of Ramps for Children with Special Needs (CWSN), Difference between Minorities and General Category's Transition Rate from Upper Primary to Secondary level. State was requested to focus on accessibility for CWSN in all schools.
- Governance Process (C-2, D-1):** Indicators requiring more focus is Teachers' evaluated (2.1.17), Teachers transferred through a transparent online system (2.1.22).

5. Appraisal issues

- Pending Work in Non-recurring:** The year-wise details of pending non-recurring interventions under different components are as detailed in the table below.

Signature

State to take up these pending works on priority.

Elementary	Total	2019-20	2018-19	Upto 17-18		
Additional Classrooms	96	92	0	4		
Girls Toilets	9	8	1	0		
Boys Toilets	36	35	1	0		
Ramp and Handrails	909	811	98	0		
Electrification	309	308	1	0		
Solar panel	331	19	312	0		
Boundary wall	20	0	20	0		
CRC	1	0	0	1		
Major repair	93	0	0	93		
Head master room	65	0	0	65		
CWSN Toilet	3	0	0	3		
Dilapidated Building	10	10	0	0		
Secondary	Total	2019-20	2018-19	2017-18	2016-17	2009-10
Science Lab	12	0	0	0	12	0
Computer Room	10	0	0	0	10	0
Art/Craft Room	13	0	0	0	13	0
Library Room	13	0	0	0	13	0
Additional Classrooms	3	0	0	0	3	0
ICT School	200	55	125	20	0	0
Vocational School	80	0	80	0	0	0
KGBV	2	0	0	0	0	2

- b) There are 2963 surplus teachers in elementary schools. State needs to rationalize deployment of these teachers, to ensure availability of required number of teachers in all schools.
- c) There are 259 subject teachers' vacant posts in Government Secondary schools which may be filled on priority.
- d) There are 740 Head masters' vacant posts in Government Secondary schools which may be filled on priority.
- e) There are 3449 teachers' vacant posts in Government Elementary schools (2238 in primary and 1211 in upper primary) which may be filled on priority.
- f) Out of School Children (OoSC):-In the absence of tracking mechanism of mainstreamed children, there is no record regarding number of children completing

plm

their elementary education and how many children are repeating special training. State is suggested to develop child tracking system for out of school children as the numbers are few and manageable.

- g) Admissions under Section 12(1)(C) of RTE Act have started in 2018-19. Data related to Section 12 is found inconsistent with previous year. State is requested to share the authentic data regarding implementation of Section 12(1) (C) on the PMS portal.
- h) SCERT is under Department of Higher Education, whereas DIETs are under Department of Elementary Education. SCERT should immediately be brought in under Department of School Education for better coordination.
- i) KGBV: 367 seats are lying vacant in operational 13 KGBVs. The State was requested to fill-up the vacant seats so that the capacity can be fully utilized.
- j) Good work done by the State does also need to be added into the social media network and tagged with the GOI, besides uploading on Shaun platform.
- k) State must share the Learning Outcome based question bank with the GOI (MHRD).
- l) The State is having very less number of CWSN against the mandate of already identified various disabilities. State needs to revisit the data and update the same. Expenditure on CWSN is quite less, which need special attention. In this regard, committee of experts may also be constituted to identify various disabilities of children and issue policy guidelines and necessary intervention to cater the students for ensuring quality education for them.
- m) State was asked to upload the e-content and resources developed by the state and uploaded on Swayam Siddha portal on the DIKSHA portal as well.
- n) E-Samvad mobile application is good initiative; it should be scaled up and used effectively.
- o) Drop-out rate in Vocational Education should be calculated and necessary steps should be taken to reduce it.
- p) Vocational Education Certificates are still pending for printing at the HP Board Level. Certificates should be printed and distributed by August 2020
- q) All executing agencies and schools to be registered on PFMS portal.

6. New Approaches 2020-21

During the year 2020-21, some approaches are proposed for enhancing the effectiveness of the scheme and making it more outcomes oriented and relevant to the present times. These new approaches aim to engage all administrators, schools, teachers and children in activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme.

ed/w

6.1 NISHTHA- Integrated Teacher Training Programme

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training Programme called NISHTHA – National Initiative for School Heads' and Teachers' Holistic Advancement on 21st August, 2019. The aim of this integrated teacher training programme was to build the capacities of around 42 lakh teachers and Heads of Schools, faculty members of SCERTs and DIETs and Block Resource Coordinators and Cluster Resource Coordinators. A total of 23,137 KRPs and SRPs and 16,99,931 School Heads and Teachers have been trained under NISHTHA in 2019-20. In this regard, given the positive feedback received from the States and UTs regarding the effectiveness of the NISHTHA training programme at the elementary level particularly in terms of the effective transaction of comprehensive and well defined modules covering various aspects of teaching learning processes, it has been decided to launch **NISHTHA- Phase II at the secondary level** in order to have a coordinated and learning outcome based training programme. Teachers, Head Masters/Principals of Government and Government aided schools at secondary level will be covered in NISHTHA Phase-II.

However, the present situation of COVID-19 has presented new challenges for face to face training and also several opportunities to innovate, revamp and technology integration in In-service Teacher Training. Therefore, it has been decided that this year remaining training of NISHTHA at elementary level and NISHTHA Phase II training at Secondary level will be conducted online by the NCERT using high quality professionally made e-content following the four quadrant approach consisting of video, text, self-assessment and learn more.

In order to facilitate teachers to undertake online NISHTHA training, financial support upto Rs 1000 per Teacher/KRP/SRP for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack will be provided to Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training course.

6.2 Special Initiatives under National campaigns:

(a) Ek Bharat Shreshtha Bharat (EBSB)

The following activities may be undertaken under the Ek Bharat Shreshtha Bharat initiative:-

- To foster national integration through linguistic, literary, cultural, sports, and other forms of people-to-people exchanges.
- Cultural diversity is to be celebrated through mutual interaction and reciprocity between students of different States and UTs.
- All the States and UTs have been paired. The paired States/UTs will delineate a set of activities they would carry out through the year.

Edin

- These activities include Ek Bharat Shreshtha Bharat Utsav, Talking Hour in morning assembly for news and information on paired State, Student's State Project Notebook, learning of alphabets and of folk songs, translation of proverbs and 100 sentences of paired State, inclusion of few pages in course book in the language of paired State, Know your Paired State, Ek Bharat Shreshtha Bharat School Report, Themed Display Board and Wall Magazine, State Day celebration of paired States, Cultural Competition on paired State, Essay competition, Drama (on culture, history & tradition), Optional Classes on language of paired State, Literary Fest, Pledge on Important National Campaigns in the language of paired State and Ek Bharat Shreshtha Bharat annual report.
- The schools are required to maintain a report on activities conducted under "Ek Bharat Shreshtha Bharat" in the form of quarterly and annual school report.

(b) **Fit India Movement** : The following activities may be undertaken:-

- FIT India School Week
- Fitness Training for Teachers
- Annual Fitness Assessment of Students
- Recruitment of Physical Education Teachers and training the existing teachers in Schools
- A Month Wise activity calendar.
- Choose Fit India Blocks and Fit India Districts on the basis of suggested parameters.
- Daily Fitness Activities/ PT/Fitness session of 30 Minutes duration as a part of regular curriculum.
- Schools may utilize Government's sports facilities available in their respective State. A list of Government's sports facilities available in all the States/UTs has been shared with all the schools.
- Online **FitIndia Active Day** daily sessions in coordination with CBSE and Fit India cell.
- All schools should be encouraged to register for FIT-INDIA Movement and carry out FIT India rating

(c) **Nagrik Kartavya Paalan Abhiyan** :

- Debates, essay competitions, cultural programs, quiz competitions, seminars and lectures etc. may be held at State, District and school levels.
- State level essay, debate and quiz competitions on fundamental duties and themes related to constitution may be organized across the State, the winners at State level may be suitably rewarded.
- Reading of Preamble and Fundamental Duties.
- Organizing Mock Parliament.
- Public messages on Fundamental Duties for dissemination among students and staff during the celebrations. Brochures, pamphlets and e-posters on Fundamental Duties may be prepared in Hindi, English and regional languages and distributed in schools among students.

edh

- Effective utilization of Government/Organisation websites and MyGov platform to encourage citizen centric activities on the prescribed theme. Students may be encouraged to participate in online quiz/ Olympiad competitions being organized by MyGov.
- Invite eminent personalities from different walks of life to disseminate the message of Fundamental Duties.
- Talks by eminent lawyers and legal scholars on Fundamental Duties and related themes may be organised in schools.

State is advised to make their own action plan and calendar for the academic year for these programmes and share the same with MHRD.

6.3 School Health Programme:- Government of India has launched "School Health Program" under Ayushman Bharat to strengthen health promotion and disease prevention, which encompasses comprehensive and evidence based health promotion in addition to offering age appropriate health education, health promotion activities, health screening, preventive services, documentation of health related data and better skills for emergency care.

The school health promotion activities are to be implemented in all the Government and Government-aided schools through the joint efforts and close coordination between Ministry of Health & Family Welfare and the Department of School Education & Literacy at all levels (Centre and State). The sessions may be preferably included in the time table and regular curriculum of the classroom teaching.

Two teachers, preferably one male and one female, in every school designated as "Health and Wellness Ambassadors" will be trained to transact health promotion and disease prevention in the form of interesting activities for one hour every week on Health and Wellness Day. These health promotion messages will also have bearing on improving health, hygiene and sanitary practices in the country as students will act as Health and Wellness Messengers in the society.

6.4 COVID-19 Response: Ensuring safety and security in schools and Digital learning in view of the Covid-19 situation.

In the year 2020-21, the COVID-19 pandemic has caused an unprecedented public health emergency, affecting 210 countries and territories globally. The spread of COVID -19 has imposed national lockdown leading to nationwide closure of the educational institutes. Precautions are necessary to protect students and educational facilities from the potential spread of COVID-19 in school environment, while at the same time ensuring minimum disruption in learning.

For this, various interventions need to be realigned to manage the crisis with specific emphasis on learning processes and safety & security of children. The funding provided for various components under Samagra Shiksha may be utilised to deal with the current situation based on the following guidelines:

edn

a) LEARNING PROCESSES:

Digital teaching learning is to be undertaken under Teachers training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components.

(i) **Training of Teachers on Safety and e-learning aspects**

- Online NISHTHA training modules will be prepared for teacher training by NCERT.
- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc.
- Strategy for online training of teachers may be designed, where teachers are guided on teaching methodologies through live-streaming of online tutorials and MOOCs through NISHTHA and DIKSHA platform, and NCERT webinars/lectures on Youtube.
- Teachers may be provided a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.

(ii) **Promotion of e-learning platforms**

- Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.
- Academicians, NGOs, Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (**Vidyadaan**). The content to be further uploaded on DIKSHA after requisite curation and approvals by **SCERTs**. State should participate in uploading digital content on DIKSHA effectively.
- SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time – table) and number of hours of usage.
- The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- **The planning of the access should be done such that no child is left behind. State/UT governments may ensure that learning content is accessible to the needs of CwSN.** In areas with low internet connectivity, Radio and TV may be used to reach the remotest location. **Use of mother tongue/local language may be enabled where possible.**
- A mechanism may be developed to provide textbooks and Supplementary **print materials to all children at home through Block Resource Persons and Cluster Resource Persons and also shared** with students through WhatsApp etc. to keep them engaged at home.

Div

- Based on the alternative academic calendar prepared by NCERT, SCERT should make **specific academic plans for their schools including the planning for transaction of curriculum, formative and summative assessments.**
- There may be cases where parents / guardians are not in a position to support learning of students. **Adequate remedial measures should be adopted after opening of school accordingly.**
- PRAGYATA' guidelines prepared by the NCERT/MHRD for online and digital education may be referred.

b) SAFETY AND SECURITY OF CHILDREN

Funding under Media and Community Mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation to create awareness among the Students, parents and their role as stated below:

(i) Awareness on COVID-19

- ***Basic information about COVID-19, including its symptoms, complications, improving immunity, how it is transmitted and how to prevent transmission should be disseminated.***
- Parents should be sensitized and encouraged to play the role of a facilitator in their child's learning activity and safety, through SMCs, PTMs, Whatsapp or telephonic sessions by the teachers, electronic/mass media etc.
- Awareness about the fake information/myths must be ensured. The information should be from reliable sources like Ministry of Human Resource Development, Ministry of Health and Family Welfare, ICMR, WHO and UNICEF.
- Parents should be encouraged to take medical assistance in case of any symptoms and in case the child is sick, she / he should stay safe at home.
- Parents should notify the school of the child's absence and symptoms.
- Parents should follow and ask their child to follow good hygiene habits.

(ii) Psychological support to their wards

- Parents should be sensitized to respond to child's reactions in a supportive way and explain to them that they are having normal reactions to the present situation.
- Counsellor (teacher) should be roped in for guidance and counselling.
- Students should be guided to:
- Undertake activities like painting, reading story books, writing stories, poems along with academics so that they can learn new skills or enrich their present skills.

dh

- Take break from watching, reading, or listening to social media news.
- Take care of themselves by doing stretching, deep breathing exercises meditation and yoga.
- Improve immunity by eating healthy, well-balanced meals, exercise regularly, getting plenty of sleep.
- Spend time with family members.
- **Manodarpan app and call centre may be used for counseling purposes.**

MHRD is developing comprehensive guidelines and modules in this regard and the same may be made available as part of their calendar by the State SCERTs/SIEs and DIETs.

c) **School Sanitization under Composite School Grant and under Safety and Security at school Level.**

(i) **Safe School Operation, Sanitation and Quarantine (Physical Infrastructure)**

a. **Provision of basic facilities**

- Schools to ensure basic WASH facilities which includes separate washrooms for boys and girls, hand washing stations and safe drinking water facility for all.
- Ensure availability of essentials like soap, alcohol rub/hand sanitizer or chlorine solution, disinfection and cleaning material in the school.

b. **Sanitization of school facilities**

- Sanitization and disinfection should be conducted regularly covering all areas of the school campus and ensure air flow in indoor space.

WHO recommends use of sodium hypochlorite at 0.5% (equivalent 5000ppm) for disinfecting surfaces and 70% isopropyl alcohol for disinfection of small items, and ensure appropriate equipment for cleaning staff.

The States/UTs may converge with the health department for requisite support.

Key Points:

Detailed guidelines and modules on Covid-19 response are being framed by Ministry which will be shared separately.

Funding provided under Teacher Training, Learning Enhancement Programme, and DIKSHA to be utilized for continuing the e-learning processes.

Funds for Thermal Screening facilities in schools, wherever required may be availed from the MMER/Composite School Grant.

Funds under Community mobilization & SMC training may be utilized for

Adin

creating awareness about various aspects of COVID-19 among SMCs, parents, children and society.

Funds under Swachhta Action Plan component of Composite School Grant/Safety & Security can be utilized for sanitization of schools.

6.5 A district level Performance Grading Index (PGI) for measuring performance of districts on various educational indicators including improvement of learning outcomes, access and equity and governance will be launched for which the format & detailed guidelines will be shared separately.

7. Total Estimated Budget (2020-21)

The estimates for the AWP&B for 2020-21 under Elementary, Teacher Education and Secondary are as under: -

(Rs. In lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh)	Total (Fresh)	Total(Including Spill Over)
	1	2	3	4=2+3	5=4+1
Elementary	2530.18	1581.98	33597.05	35179.03	37709.21
Secondary	10749.78	3353.87	20290.82	23644.69	34394.47
Teacher Education	551.83	111.78	1680.6	1792.38	2344.21
Total	13831.79	5047.63	55568.47	60616.10	74447.89

Includes Programme Management (MMER)

8. Actual Releases by GOI during 2020-21

Against the above estimates, Central Government shall provide to the State Government, **Rs. 58166.16 lakh as its share (Rs. 33938.29 lakh at elementary, Rs. 22762.87 lakh for secondary & senior secondary and Rs. 1465.00 lakh for Teacher Education).** The State would contribute **Rs. 6462.00 lakh as its State share** matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected by the State for 2020-21, the tentative shares of recurring and non-recurring grants are given below:-

Edin.

(Rs.in Lakhs)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	31338.29	19162.87	965.00	51466.16
Non-Recurring	2600.00	3600.00	500.00	6700.00
Total	33938.29	22762.87	1465.00	58166.16

The Balance of the outlay (i.e. Rs.13831.79 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved /spill over for the subsequent year (i.e. 2020-21). Against the above Spill over, the committed liability of Department of SE&L is Rs. 5196.06 lakh (Rs. 1379.39 lakh for elementary, Rs. 3628.24 lakh for secondary and Rs. 188.43 lakh under Teacher Education) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

- i) RTE entitlements
- ii) Quality initiatives including ICT, VE and TE
- iii) School Grants
- iv) Gender & Equity and inclusive education.
- v) Completion of pending civil works/spill over.

There are likely to be savings in some states. Therefore, supplementary PAB meeting on the request of the State may be considered separately sometime in the month of October-November, 2020, for allocation of additional funds, based on the expenditure and requirement.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2020-21.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

Adh.

The State should invariably provide Single Budget Head during 2020-21 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRC and CRCS which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.

9. Release of Funds:

The release of funds under the scheme will be further guided by the instructions contained in MHRD D.O. letter No. 2-4/2019-IS-2 dated 15.05.2020 read with D.O. letter No. 25(13)/E.Coord/2020 dated 04.05.2020 from Dr. T.V. Somanathan, Secretary (Expenditure), Deptt. of Expenditure, Ministry of finance and the following conditions:

- a) State should release/transfer the central share to State Implementing Society within **15 days** of its receipt in the State Treasury.
- b) The State share should be released to the State Implementing Society within **30 Days** of the release of the central share.
- c) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment has been released to the eligible States during April-June, 2020.

As regards the balance of funds to be released towards 1st instalment and 2nd instalment, the conditions to be fulfilled are as under:

The 1st Instalment would be released only after proposal for release of first instalment is received from State Government along with:

- Approval of Annual Plans by PAB;
- Transfer of GOI share of previous year to SIS from State Treasury;
- Release of commensurate State share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.

Adh.

- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary
- Confirmation of state towards provisions of matching State share in the State Budget for the current financial year.
- Provisional Expenditure Statement of the current year
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March 2020

The 2nd instalment would be released only after:

- Request letter is received from State/UT for release of 2nd instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2020-21 for EE, SE and TE components. Expenditure statement should indicate the release of Gol share from previous instalment to SIS from Treasury.
- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2019-20 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.
- Statement showing cumulative status of state share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2019-20
- Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.
- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching State share of 1st instalment by SIS.
- Physical progress report of Civil Works.
- Latest Annual Report.
- All procurement activities are to be carried out invariably through the GEM portal only.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include

phir.

expected outcomes and monitoring mechanism for each activity which will help States and UTs in assessing their performance.

10. Activity wise details and estimates approved:

1) Infrastructure and Civil Works

Strengthening of existing schools: An outlay of Rs. 3209.34 lakh as per detail given below was estimated for various infrastructure interventions for elementary level. List of schools attached at Annexure II-A to Annexure II-P.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Schools - NR (up to Highest Class VIII)			
Additional Classrooms (Upto Class VIII)	16	6.50	104.00
Boundary Wall (Average unit cost)	379	2.10	795.90
Boys Toilets	104	0.75	78.00
CWSN Toilets (Upto Class VIII)	84	0.50	42.00
Dilapited Building (Primary)	8	12.05	96.40
Dilapited Building (Upper Primary)	6	6.50	39.00
Drinking Water (Upto Class VIII)	6	0.50	3.00
Electrification (Upto Class VIII)	62	0.21	13.02
Girls Toilets (Upto Class VIII)	43	0.75	32.25
Ramps and Handrails	161	0.15	24.15
Repair of BRC Building	35	2.75	96.25
Total of Strengthening of Schools - NR (up to Highest Class VIII)			1323.97
Strengthening of Existing Schools (IX - X) - NR			
Removal of Architectural Barriers	84	0.15	12.60
Total of Strengthening of Existing Schools (IX - X) - NR			12.60
Electrification in Schools (Elementary) - NR			
Solar Panel	37	2.10	77.70
Total of Electrification in Schools (Elementary) - NR			77.70
Strengthening of Existing Schools (XI - XII) - NR			
Additional Classroom	10	10.53	105.30
Art / Craft Room	20	9.53	190.60
Biology Lab	43	10.53	452.79
Boys Toilet	2	1.50	3.00

ediv.

Activity Master	Physical	Unit Cost	Financial
Chemistry Lab	39	10.53	410.67
Girls Toilet	2	1.50	3.00
Library Room	14	14.21	198.94
Physics Lab	39	10.53	410.67
Removal of Architectural Barriers	134	0.15	20.10
Total of Strengthening of Existing Schools (XI - XII) - NR			1795.07
Total of Strengthening of Existing Schools			3209.34

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

2) RTE Entitlements (Elementary)

- a) **Free Uniforms:** An outlay of Rs. 2342.08 lakh was estimated for providing free uniforms to 390347 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	253585	0.006	1521.51
BPL Boys	33046	0.006	198.28
SC Boys	88663	0.006	531.98
ST Boys	15053	0.006	90.32
Total	390347		2342.08

Outcome: 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

- b) **Free Textbooks:** An outlay of Rs. 904.90 lakh was estimated as per the unit cost given below for free textbooks at elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Braille Books (Class I – II)	19	0.00247	0.05
Braille Books (Class III - V)	31	0.00245	0.08
Braille Books (Class VI – VIII)	20	0.00400	0.08
Large Print Books (Class I – II)	40	0.00248	0.10
Large Print Books (Class III - V)	67	0.00249	0.17
Large Print Books (Class VI - VIII)	74	0.00400	0.30
Text Books (Class I - II)	65540	0.00250	163.85

edu.

Text Books (Class III - V)	107504	0.00250	268.76
Text Books (Class VI - VIII)	117881	0.00400	471.52
Total	291176		904.90

Outcome: 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

c) Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act

An amount of Rs.6.81 lakh was estimated for 100 children (@ Rs. 6811.80 per student).
(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level)	100	0.068118	6.8118
Total of Reimbursement of Fee	100		6.81

d) Special Training for age appropriate admission of out-of-school children (OoSC):

An amount of Rs.220.29 lakh (@ Rs. 6000 for 12 months and @ Rs. 4500 for 9 months) was estimated for age appropriate admission of 4017 OoSC through residential and non-residential mode, as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Special Training for OoSC - Non-Residential (Fresh)			
12 Month (Non-Residential - Fresh)	2400	0.06	144
9 Months (Non - Residential - Fresh)	266	0.045	11.97
Total of Special Training for OoSC - Non-Residential (Fresh)			155.97
Special Training for OoSC - Non-Residential (Previous year)			
12 Month (Non-Residential - Prev. Year)	235	0.06	14.1
9 Months (Non - Residential - Prev. Year)	1116	0.045	50.22
Total of Special Training for OoSC - Non-Residential (Previous year)			64.32
Total	4017		220.29

Outcome: Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

3) Media and Community Mobilization (Elementary)

An amount of Rs. 188.88 lakh was estimated for Community Mobilization activities @ Rs. 1500 per school. The funds for media & community mobilization may also be utilized for making members of the community aware about the safeguards required at the time of opening and running of schools to prevent any spread of COVID-19.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Elementary)			
Media & Community Mobilization	12592	0.015	188.88
Total			188.88

4) Training and meetings of SMC (Elementary)

An outlay of Rs. 377.76 lakh @ Rs 3000 per SMC per annum was estimated for training of 12592 SMCs. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMC meeting regularly and taking measures for safety and security of children in schools

(Rs. in lakh)

Activity Master	Physical (SMC/SMDC)	Unit Cost	Financial
Training of SMC/ SDMC	12592	0.03	377.76

5) Media & Community Mobilisation (Secondary):

An amount of Rs. 41.64 lakh was estimated for Community Mobilization activities @ Rs. 1500 per school. The funds for media & community mobilization may also be utilized for making members of the community aware about the safeguards required at the time of opening and running of schools to prevent any spread of COVID-19.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Secondary)			
Media & Community Mobilization	2776	0.015	41.64
Total			41.64

ph.

6) Training and Meetings of SMCs (Secondary)

An outlay of Rs. 83.28 lakh @ Rs 3000 per SMC per annum was estimated for training of 2776 SMCs.

(Rs. in lakh)

Activity Master	Physical (SMC/SMDC)	Unit Cost	Financial
Training of SMC/ SDMC	2776	0.03	83.28

Outcome:

The SMCs will hold quarterly meetings and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme, and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules are being prepared by NCERT that will be available in both offline and online modes.

7) Quality Interventions:

- a) **Learning Enhancement Programme/ Remedial teaching (Elementary):** An amount of Rs. 606.79 lakh as per the unit cost given below was estimated for covering 500593 students at elementary level for remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
LEP (Class I - II)			
Remedial Teaching	112216	0.00101	113.33816
Total			113.33816
LEP (Class III - V)			
Remedial Teaching	185994	0.00101	187.85394
Total			187.85394
LEP (Class VI - VIII)			
Remedial Teaching	202383	0.00151	305.59833
Total of LEP (Class VI - VIII)			305.59833
Total	500593		606.79

- b) **Learning Enhancement Programme/Remedial teaching (Secondary):** An amount of Rs 64.697 lakh @ Rs 100 per child was estimated for providing LEP/Remedial teaching for covering 64697 students at secondary level. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

edim.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
LEP (Class IX - XII)			
Remedial Teaching	64697	0.001	64.697
Total			64.697

Outcome: The interventions at (a) and (b) above will help in improving the learning outcomes of identified children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

- c) **Composite School Grant (Elementary):** An outlay of Rs. 2680.25 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 12592 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class VIII)			
School Grant - (Enrol 1- 15)	4270	0.12500	533.75
School Grant - (Enrol > 100 and <= 250)	226	0.50000	113
School Grant - (Enrol > 250 and <= 1000)	19	0.75000	14.25
School Grant -(Enrol >15 - 100)	8077	0.25000	2019.25
Total	12592		2680.25

- d) **Composite School Grant (Secondary):** An outlay of Rs. 1273.62 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 2782 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class X or XII)			
School Grant (Enrol 1- 15)	25	0.12500	3.125
School Grant - (Enrol > 100 and <= 250)	1127	0.50000	563.5
School Grant - (Enrol > 1000)	4	1.00000	4
School Grant - (Enrol > 250 and <= 1000)	593	0.75000	444.75

Activity Master	Physical (Schools)	Unit Cost	Financial
School Grant -(Enrol >15 - 100)	1033	0.25000	258.25
Total	2782		1273.62

Outcome: This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

- e) **Library Grant (Elementary):** An amount of Rs. 728.05 lakh as per unit cost given below was estimated for library grants in 12592 elementary schools.

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Library (Upto Highest Class VIII)			
Primary School (I – V)	10623	0.05000	531.15
Upper Primary Schools (VI – VIII)	1969	0.10000	196.9
Total	12592		728.05

- f) **Library Grant (Secondary):** An amount of Rs. 416.40 lakh as per unit cost given below was estimated for library grants in 2776 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class XII)			
Schools with Class VI - X	934	0.15000	140.1
Schools with Class VI - XII	1842	0.15000	276.3
Total	2776		416.4

The funds for both (e) and (f) should be utilized in accordance with the detailed guidelines issued by MHRDon 03.10.2018 as amended by letter dated 21.01.2020.

Best stories and best initiatives developed by States and UTs will be recognized and rewarded

Outcome: The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

- g) **Rashtriya Avishkar Abhiyan (Elementary):** An outlay of Rs. 101.64 lakh as per unit cost given below was estimated for Rashtriya Aavishkar Abhiyan (RAA) for various activities, such as, Excursion Trip for Students within State, Exposure visit outside State, Maths Kit, Participation in Science and Maths Olympiads, Quiz Competition, School Mentoring by Higher Education Institutes, Science Exhibition / Book Fair, Science Kit for

edix -

upper primary level. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Rashtriya Avishkar Abhiyan (Elementary)			
Excursion Trip for Students within State	252	0.00500	1.26
Exposure visit outside State	600	0.02000	12
Maths Kit	36	0.01661	0.59796
Participation in Science and Maths Olympiads	252	0.05000	12.6
Quiz Competition	252	0.25000	63
School Mentoring by Higher Education Institutes	78	0.05000	3.9
Science Exhibition / Book Fair	12	0.40000	4.8
Science Kit	36	0.09665	3.4794
Total of Rashtriya Avishkar Abhiyan (Elementary)			101.64

Outcome: This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

- h) Rashtriya Avishkar Abhiyan(Secondary):** An amount of Rs. 140.76 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities, such as, Exposure visit outside State, Maths Kit, Participation in Science and Maths Olympiads, School Mentoring by Higher Education Institutes, Science Kit, Study Trip for Students to Higher Institutions (Within States) etc. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Rashtriya Avishkar Abhiyan (Secondary)			
Exposure visit outside State	1000	0.02000	20
Maths Kit	700	0.01907	13.349
Participation in Science and Maths Olympiads	360	0.03556	12.8016
School Mentoring by Higher Education Institutes	180	0.08000	14.4
Science Kit	550	0.10947	60.2085
Study Trip for Students to Higher Institutions (Within States)	10000	0.00200	20

dh.

Activity Master	Physical	Unit Cost	Financial
Total			140.76

Outcome: This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

- i) **Sports and Physical Education (Elementary):** An outlay of Rs. 728.05 lakh as per unit cost given below for 10623 primary schools and 1969 upper primary schools was estimated for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class VIII)			
Sports & Physical Education (Primary Schools)	10623	0.0500	531.15
Sports & Physical Education (Upper Primary Schools)	1969	0.1000	196.9
Total	12592		728.05

- j) **Sports and Physical Education (Secondary):** An amount of Rs. 694.00 lakh @ Rs. 25000 was estimated for sports & physical education at 934 Secondary and 1842 Senior Secondary Schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class XII)			
Sports & Physical Education (Secondary)	934	0.25000	233.5
Sports & Physical Education (Sr. Secondary)	1842	0.25000	460.5
Total	2766		694

The utilization of the funds for sports and physical education at paras (i) and (j) above needs to be in accordance with the detailed guidelines issued by MHRD on 24.12.2018. The following points need to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.

Signature

- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

Outcome: The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

k) Assessment at State level (Elementary) :

An amount of Rs. 16.32 lakh is estimated to conduct training programme and TA/DA provision of Field Investigators for National Achievement Survey in 2020 for Classes 3,5 and 8.

(Rs. in lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
School Based Assessment (Elementary)			
Assessment at State level	12	1.36000	16.32
Total			16.32

Outcome: This would enable the State to formulate appropriate strategies for improving the performance of students and is covered under PGI indicators 1.1.1 to 1.1.9.

l) Assessment at State level (Secondary) :

An amount of Rs. 7.68 Lakhs is estimated to conduct training programme and TA DA provision of Field Investigators for National achievement survey in 2020 for Class 10.

(Rs. in lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
School Based Assessment (Elementary)			
Assessment at State Level	12	0.64000	7.68
Total			7.68

- m) School Safety Programme (Elementary):** An amount of Rs. 397.42 lakh @Rs.1000 per teacher for was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information

about Covid-19. Further, an amount of Rs.62.96 lakhs @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
(Recurring)			
Fund for Safety and Security at School Level	12592 (Schols)	0.00500	62.96
Orientation Programme for Teachers on Safety and Security	39742 (Teachers)	0.01000	397.42
Total			460.38

- n) **School Safety Programme (Secondary):** An amount of Rs. 266.68 lakh @Rs.1000 per teacher for was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19. Further, an amount of Rs.13.88 lakhs @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
(Recurring)			
Funds for Safety and Security	2776 (Schools)	0.00500	13.88
Orientation Programme for Teachers on safety and Security	26668 (Teachers)	0.01000	266.68
Total			280.56

- o) **Support at Pre-Primary Level (Elementary):** At pre-school level, support for TLM to children, designing of UT specific curriculum and Revision of Pre-Primary Textbooks in alignment with NCERT curriculum and training of pre-primary teachers. An amount of Rs. 2299.32 lakh as per unit cost given below was estimated for support for pre-primary classes in primary schools in the State.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Pre- Primary (Non- Recurring)			
Support at Pre-Primary Level (NR)	100	0.55000	55
Total			55
Pre-Primary (Recurring)			
Support at Pre-Primary Level	3601	0.62325	2244.323 3
Total			2244.323

Signature

			3
Grand Total			2299.32

List of schools attached at Annexure-III

- p) **ICT and Digital Initiatives (Secondary):** An amount of Rs. 5557.88 lakh as per detail given below was estimated for ICT and Digital Initiatives for secondary/higher secondary schools including 218 schools afresh. List of 218 such schools is at Annexure-IV.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Digital Hardware & Software (upto Highest Class XII) - NR			
Digital Hardware	218	6.00000	1308
Furniture	218	0.20000	43.6
Operating System / Softwares	218	0.20000	43.6
Total of Digital Hardware & Software (upto Highest Class XII) - NR			1395.2
Recurring Components (Digital Hardware & Software upto Highest Class XII)			
Recurring Cost (ICT & Digital Initiatives) (New)	218	1.20000	261.6
Recurring Cost (ICT & Digital Initiatives) (Previous Year)	1514	2.57667	3901.078 38
Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)			4162.68
Total of ICT and Digital Initiatives			5557.88

The utilization of these funds needs to be in accordance with the detailed guidelines issued by MHRD. **All purchases from central fund should be made through GEM to ensure effective prices and standardized equipments.**

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- The funds may be utilised for setting up ICT labs/ smart classrooms/virtual classrooms.

Edin

- Teachers should be encouraged to make use of e-learning platforms like DIKSHA, E-Pathshala, Swayam, SwayamPrabha, NROER, NISHTHA, O-labs etc.
- Teachers to be encouraged to contribute content to DIKSHA Portal, created by SCERT.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.

Outcome: The number of Secondary/Higher Secondary schools having ICT coverage will increase. This will improve PGI indicator No. 1.3.3.

q) In-Service Teacher Training (Elementary) :

An outlay of Rs. 89.8 lakh as per unit cost given below was estimated for 8980 remaining elementary teachers training.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
In-Service Training (I – VIII)			
Class I & II	1818	0.01000	18.18
Class III to V	2600	0.01000	26
Class VI to VIII	4562	0.01000	45.62
Total of In-Service Training (I - VIII)	8980		89.8

Outcome: This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

r) In-Service Training for Teachers (Secondary):

An amount of Rs. 142.34 lakh was estimated for different categories of training at secondary level teachers. A comprehensive teacher training module for secondary teachers is being prepared by NCERT with the help of CBSE, KVS, NVS and other experts. States and UTs are requested to use this module for in-service training.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
In-Service Training (IX - XII)			
Language Training Under NISHTHA(Class IX-X)	6569	0.01	65.69

Activity Master	Physical	Unit Cost	Financial
Math Training Under NISHTHA(Class IX-X)	2632	0.01	26.32
Science Training Under NISHTHA(Class IX-X)	2595	0.01	25.95
Social Science Training Under NISHTHA(Class IX-X)	2297	0.01	22.97
Total of In-Service Training (IX - XII)	14093		140.93
Training of Resource Persons & Master Trainers (Secondary)			
KRPs Math Training Under NISHTHA State level (Class IX to X)	26	0.01	0.26
KRPs Social Science Training Under NISHTHA State level (Class IX to X)	23	0.01	0.23
KRPs Language Training Under NISHTHA State level (Class IX to X)	66	0.01	0.66
KRPs Science Training Under NISHTHA State level (Class IX to X)	26	0.01	0.26
Total of Training of Resource Persons & Master Trainers (Secondary)	141		1.41
Total of Training for In-service Teacher and Head Teachers	14234		142.34

Outcome:

This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PGI 2.1.18 and 2.1.20.

s) Academic support through BRC/URC&CRC (Elementary): Strengthening of CRCs - Mobility support to CRCs

Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

Adh.

An outlay of Rs. 7526.73 Lakh was estimated for Academic support through BRC/URC & CRC including Rs. 3503.44 lakh for BRC/URC and Rs. 4023.29 lakh for CRCs.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Provision for BRCs/URCs			
Contingency Grant	78	0.5	39
Maintenance Grant	78	0.1	7.8
Meeting, TA	78	0.3	23.4
Salary for 1 Accountant-cum-support staff	224	1.6	358.4
Salary for 1 Data Entry Operator in position	69	1.7	117
Salary for 1 MIS Coordinator in position	75	2.45	183.75
Salary for 2 Resource Persons for CWSN	126	4.983	627.858
Salary for 6 Resource Persons at BRC	429	4.984	2138.136
TLE/TLM Grant	78	0.1	7.8
Total of Provision for BRCs/URCs			3503.44
Provisions for CRCs			
Contingency Grant	2456	0.1	245.6
Furniture Grant	501	0.1	50.1
Maintenance Grant	2456	0.1	245.6
Meeting, TA	2456	0.12	294.72
Mobility Support for CRC(Strengthening of CRC)	12592	0.01	125.92
Salary for CRC Coordinator (one)	615	4.858	2987.67
TLM Grant	2456	0.03	73.68
Total of Provisions for CRCs			4023.29
Total of Academic support through BRC/URC/CRC			7526.73

Outcome: The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

t) Youth and Eco Clubs (Elementary)

Constitution of Youth Club and Eco Club:

- Youth and Eco Clubs to be constituted in all schools.
- Youth Clubs to utilise idle school resources like
 - playgrounds and sports equipment
 - libraries, music and art rooms and
 - auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.

Signature

- Utilize playing fields and libraries after normal school hours and during holidays etc.
- Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
- They can utilise parents, retired govt. servants, retired teachers to coach children and spent time with them.
- The Principal / Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be assigned as a nodal person on rotation basis, who would stay back after school hours to facilitate the youth club activities.

To constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc, an amount of Rs. 826.50 lakh was estimated for 10623 stand-alone primary and 1969 composite elementary schools.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club (Standalone primary schools)	10623 (Schools)	0.05	531.15
Youth & Eco Club (Elementary)	1969 (Schools)	0.15	295.35
Total			826.50

- u) **Youth & Eco-Clubs (Secondary):** An amount of Rs. 694.00 lakh @ Rs. 25000 was estimated for 2776 Secondary/Higher Secondary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc., as per guidelines at para (w) above.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club	2776(Schools)	0.25	694.00
Total			694.00

Outcome: Youth Club will help in utilizing the idle school infrastructure in particular, playing fields, sports equipment and libraries after school hours for productive activities which will help students pursue their own interests and develop self-confidence as they explore their talents. This would also improve enrolment as well as retention. This is covered under PGI indicator No. 1.2.5 & 1.2.7

The eco-clubs in the schools would create a platform for experiential learning enabling understanding concepts of science & technology, bio-medical knowledge. This is covered under PGI indicator No. 1.2.5 and 1.2.7.

- v) **Rangotsav:** Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education.

adhir

The objectives are:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.
- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- **Major Activities:**
 - Kala Utsav
 - Role Play Competition
 - Band Competition
 - Music Teacher Competition
 - Folk dance competition

Focus at elementary level will be on joyful learning. For joyful learning Rs. 5.00 lakh per State/UT has been estimated for elementary classes. Competitions may be organized for Secondary/Higher Secondary classes, for which the following approvals were given:

- (i) **Band Competition:** An amount of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.
- (ii) **Kala Utsav:** An amount of Rs. 12.00 lakh @ Rs. 1.00 lakh per district was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. In lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
Kala Utsav (Secondary)	12	1.00	12.00

8) Quality Intervention- Other State Specific Activities (Secondary):

- a) **SwamSidham and Talent search:** SwamSidham is the website-cum-Portal which has been created for benefiting all the stakeholders by providing an interactive forum to support the teachers for sharing ideas, Training Schedules, Teacher's Handbooks, classroom processes and Chapter-wise notified Learning Indicators Lesson Plans/presentations for the students of classes 9th to 12th.

The objective of Talent Search at school level is to adopt child centric approach to build up overall personality of students and to improve academic excellence. The Schools will be organizing five rounds of inter-group-classroom quiz competition / oral tests / declamation / debates /seminar/ presentation of students at various levels from school to District and State level.

An outlay of Rs. 138.80 lakh (Rs. 55.52 lakh for Swam Siddham and Rs. 83.28 lakh for Talent Search) was estimated. **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

Edha.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Swam Siddham Innovation	2776	0.02	55.52
Talent Search at school level	2776	0.03	83.28
Total			138.80

b) Ek Bharat Shresth Bharat(Secondary):

To celebrate the Unity in Diversity of our Nation and to maintain and strengthen the fabric of traditionally existing emotional bonds between the people of our Country, State has planned cultural exchange programme for students under Ek Bharat Shresth Bharat. An outlay of Rs. 15.00 lakh was estimated for various activities under Ek Bharat Shresth Bharat as indicated in the guidelines

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Innovative Activities (Secondary & Sr. Secondary)			
Ek Bharat Shresth Bharat			15.00
Total			15.00

Outcome: Improve quality of education at Secondary/Higher Secondary level. This is covered under PGI indicator NO. 1.2.5 & 1.2.7

Quality Intervention- Other State Specific Activities (Elementary):

C) Science Center (Elementary): An outlay of Rs. 121.00 lakh was estimated for Science Center. Science Centre aims to change the dynamics of learning by using interactive and game-based technology and practical models to accelerate scientific and reasoning skills. Under this, a science centre for teachers and students in different schools (in and around) will be created in DIET Bilaspur.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Science center	1(DIET)	121.00	121.00
Total			121.00

9) Gender & Equity:

a) Kasturba Gandhi Balika Vidyalaya (KGBV): KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to senior secondary level and

to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible.

- (i) **Kasturba Gandhi Balika Vidhayalaya (KGBV)-Type-I (Class VI to VIII):** An outlay of Rs.72.02 lakh (Recurring +Non-Recurring Grant) as per unit costs given below is estimated for maintenance and recurring costs, under Elementary component for Type-I KGBVs. The State may also refer to the detailed guidelines issued by MHRD for KGBV under Samagra Shiksha.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			
Replacement of bedding (once in 3 years)	50	0.02	1
KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			
1 Full Time Accountant	3	1.32	3.96
1 Head Cook	3	1.0512	3.1536
1 Warden	3	3.3	9.9
2 Assistant Cook	3	0.954	2.862
2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	6	0.9972	5.9832
3 Part Time Teachers	9	0.72	6.48
Capacity Building	3	0.1	0.3
Electricity / Water Charges	150	0.01	1.5
Fooding / Lodging per girl per month	150	0.18	27
Maintenance	150	0.0075	1.125
Medical care / Contingencies	150	0.0125	1.875
Miscellaneous	150	0.0075	1.125
P.T.A.	150	0.003	0.45
Physical / Self Defence	3	0.1	0.3
Preparatory Camps	3	0.07	0.21
Specific skill training per girl	150	0.01	1.5
Stipend per girl per month	150	0.012	1.8
Supplementary TLM, Stationery and other educational material	150	0.01	1.5
Total of KGBV - Type – I (Recurring) (Previous Year) (Classes VI -VIII)			71.02
Total of KGBV - Type – I (Previous Year) (Classes VI -VIII)			72.02

- (ii) **KGBV Type-III (Class VI to XII):** An outlay of Rs. 287.87 lakh was estimated for recurring and non-recurring costs for Type- III KGBV under Elementary component.

edw.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			
Boundary Wall	1	3.308	3.308
KGBV - Type – III (Recurring) (Previous Year) (Classes VI -XII)			
1 Full time Accountant	7	1.32	9.24
1 Head Cook	7	1.0512	7.3584
1 Warden	7	3.3	23.1
2 Assistant Cook	14	0.954	13.356
2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	21	0.9972	20.9412
3 Part time teachers	21	0.72	15.12
Capacity Building	7	0.1	0.7
Electricity / Water Charges	700	0.01	7
Fooding / Lodging per child per month	700	0.18	126
Maintenance	700	0.0075	5.25
Medical care / Contingencies	700	0.0125	8.75
Miscellaneous	700	0.0075	5.25
P.T.A.	700	0.003	2.1
Physical / Self Defence	7	0.1	0.7
Preparatory Camps	7	0.07	0.49
Provision of Rent	7	2.4	16.8
Specific skill training per girl	700	0.01	7
Stipend per girl per month	700	0.012	8.4
Supplementary TLM, Stationery and other educational material	700	0.01	7
Total of KGBV - Type – III (Recurring) (Previous Year) (Classes VI -XII)			284.56

- (iii) **KGBV Type-IV (Existing standalone Girls Hostel for Classes IX to XII):** An amount of Rs. 56.81 lakh was estimated as per the item-wise detail activities given below under Secondary component:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)			
Furniture & Equipment (Including Kitchen)	1	1	1
Total of KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)			1

ediv.

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			
1 Chowkidar	3	0.9972	2.9916
1 Head Cook	3	1.0512	3.1536
1 Warden	3	3.3	9.9
2 Assistant Cook	3	0.954	2.862
Electricity / Water Charges	3	0.6	1.8
Examination Fee	150	0.002	0.3
Food/Lodging per child per month	150	0.18	27
Maintenance	3	0.4	1.2
Medical care / Contingencies	150	0.02	3
Miscellaneous	3	0.4	1.2
Supplementary TLM, Stationery and other educational material	3	0.2	0.6
Toiletries & Sanitation	150	0.012	1.8
Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			55.81

- b) Self-Defence Training:** Self-defence training instils self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate. Through self-defence techniques, girls are taught to increase their core strength. In dire situations, one is not required to have a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funds for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or other State government schemes. **State is requested to provide UDISE codes of the schools within two months where these activities will be carried out.**

Elementary: An outlay of Rs. 177.21 lakh @ Rs. 9000/- per school per month was estimated for 3 Months training in self-defence for girls in 1969 elementary schools.

edha.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Self Defence Training (up to Highest Class VIII)			
Self Defence Training (Upto Class VIII)	1969	0.09	177.21
Total			177.21

Secondary: An amount of Rs. 248.58 lakh @ Rs. 9000/- per school per month was estimated for Self-Defence training in 2762 secondary/higher schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Project- Girls Empowerment (Secondary)			
Training to all girls in Self Defence	2762	0.09	248.58
Total			248.58

Outcome: This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

c) Career Guidance Programme (Secondary)

Guidance & Counselling: An amount of Rs.111.28 lakh @ Rs.4000 was estimated for organizing career counselling sessions; career fair etc, at Secondary level in all schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Guidance and Counselling	2782	0.04	111.28

Outcome: This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

10) Inclusive Education:

- a) **Elementary:** An amount of Rs. 248.74 lakh as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc.

Chh

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Inclusive Education (up to Highest Class VIII)	7485	(No of Students)	
Braille Stationary Material (Inc. Embossed Charts, globes etc)	248	0.008	1.984
Environment Building programme	129	0.1	12.9
Escort Allowance	1948	0.025	48.7
Gap Analysis for OOscCWSN	129	0.1	12.9
Home Base Education	1425	0.035	49.875
Identification and Assessment (Medical Assessment Camps)	49	0.25	12.25
In-service Training of Special Educators	144	0.006	0.864
Orientation of Principals, Educational administrators, parents / guardians etc.	389	0.002	0.778
Providing Aids & Appliances	1461	0.02	29.22
Purchase/Development of instructional & Training materials	129	0.02	2.58
Sports Events & Exposure Visits	129	0.07	9.03
Stipend for Girls	2653	0.02	53.06
Therapeutic Services	584	0.025	14.6
Total of Inclusive Education (up to Highest Class VIII)			248.74

- b) **Secondary:** An amount of Rs. 71.68 lakh as per unit cost given below was estimated for various activities (Students Oriented) at secondary/higher secondary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc. In addition, Rs. 35.64 lakh was estimated for support of salary/honorarium of 18 special educators in position.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)	2047	(No of Students)	
Escort Allowance	677	0.025	16.925
Helper/Ayas/Attendant	9	0.6	5.4
Hostel Allowance	48	0.235	11.28
Identification and Assessment (Medical Assessment Camps)	12	0.15	1.8

Providing Aids & Appliances	741	0.015	11.115
Stipend for Girls	959	0.02	19.18
Therapeutic Services	299	0.02	5.98
Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			71.68
Inclusive Education (Recurring) (Upto Highest Class - XII)			
Salary (Previous Spl. Educators)	18	1.98	35.64
Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			35.64
Total of Provision for Children with Special Needs (CWSN) - Recurring (Upto Highest Class - XII)			107.32

The State was asked to share database of all CWSN children on PMS portal of Samagra Shiksha.

Outcome: The activities under this intervention would provide Access and increase retention of CWSN by providing them an enabling and conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

11) Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under vocationalisation of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. There is also a provision for providing exposure to vocational education to students of Classes VI to VIII. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

An amount of Rs.283.75 lakh as per unit cost given below was estimated for support for Vocational Education towards recurring and non-recurring cost for 50 new approved Schools. List of schools attached at **Annexure V-A**.

An amount of Rs. 10663.62 lakh as per unit cost given below was estimated for support for Vocational Education towards recurring cost for 953 existing Schools. The State may also refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha.

List of 17 replaced schools is **annexed at V-B** and 22 schools with sector replacement as requested by the state is **Annexed at V-C**.

edh

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Introduction of VE in schools - NR			
Tools, Equipment & Furniture (New)	50	3	150
Total of Introduction of VE in schools - NR			150
Recurring Support VE - New			
Cost of providing Hands on Skill Training to Students (New)	50	0.3	15
Financial Support for Resource Persons (New)	50	0.3125	15.625
Financial Support for Vocational Teacher/ Trainer (New)	50	1.2	60
Induction training of Teachers VE - Teachers (10 Days)	50	0.05	2.5
Office Expenses / Contingencies for New School (New)	50	0.25	12.5
Raw material Grant for new school per course (New)	50	0.5625	28.125
Total of Recurring Support VE - New			133.75
Recurring Support VE - Existing			
Assessment and Certification Cost (Existing)	36723	0.006	220.338
Cost of providing Hands Training Students (Existing)	953	1.2	1143.6
Financial Support for Resource Persons (Existing)	953	1.25	1191.25
Financial Support for Vocational Teacher/ Trainer (Existing)	1846	2.4	4430.4
In-service Training of VE - Teachers (5 - Days) - (Existing)	1846	0.025	46.15
Office Expenses / Contingencies for School (Existing)	953	1.561	1487.633
Raw material grant for new school per course (Existing)	953	2.25	2144.25
Total of Recurring Support VE - Existing			10663.62
Total of Introduction of Vocational Education at Secondary and higher Secondary			10947.37

ediv

Outcome: The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

12) Support for Salary of Teachers

a) Elementary:

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
35961	5556	41517	32512	5556	38068	3449	0	3449

An amount Rs. 9852.00 lakh was estimated as support for teacher salary as per norms of the Scheme. State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Upper Primary Teachers (Regular) – (Elementary)			
Languages	82	2.4	196.8
Science and Mathematics	2255	2.4	5412
Social Studies	1768	2.4	4243.2
Total of Upper Primary Teachers (Regular) – (Elementary)			9852.00

Outcome: Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher –pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9,2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

b) Secondary

Govt. Secondary Schools (Class 9 th & 10 th)			
Sanctioned Post	In Position	Vacant	Vacant in %
10487	10228	259	2.47

An amount Rs. 798.00 lakh was estimated as support for 266 teachers' salary as per norms of the Scheme.

Edin.

(Rs. in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Staff for Previous Year Schools (Secondary)			
Subject Teacher	266	3.00	798.00
Total of Staff for Previous Year Schools (Secondary)			798.00

13) Teacher Education

- a) **Strengthening of physical infrastructure:** An amount of Rs. 111.78 lakh was estimated for physical infrastructure. Out of this 56.19 lakh for civil works of washrooms, principal rooms, RCC Slabs in toilets for tank and staircase for administrative block in SCERT and computer lab & Seminar halls in two DIETs (DIET Chamba and DIET Kangra). An amount of Rs 55.59 was recommended for repair and maintenance of DIET buildings and Hostels in 5 DIETs (Hamirpur, Kangra, Kullu, Lahaul Spiti and Mandi). Previous approved civil works is in progress and this year recommendation was given for different DIETs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	3	18.73	56.19
Repair & Maintenance	5	11.118	55.59
Total of Strengthening of Physical Infrastructure - NR			111.78

Outcome: This would help in strengthening of Physical infrastructure in TEIs and overall improvement in training facilities for pre and in-service teacher training.

- b) **Programme & Activities and Faculty Development:** An amount of Rs. 124.00 lakh as per unit cost given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as exposure visits, short term professional courses, etc.

(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Program & Activities including Faculty Development of Teacher Educators			
Program & Activities (DIET)	12	9	108.00
Specific programme for Research	1	10	10.00

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
activities (SCERT)			
Specific projects for Research activities (DIET)	12	0.5	6.00
Total of Program & Activities including Faculty Development of Teacher Educators			124.00

Outcome:

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

c) Support for Teachers Educator Salary: An amount of Rs. 1243.53 lakh as per unit cost given below was estimated for Salary of academic posts in SCERT and DIETs. Total amount of salary for teacher educators is worked out as per the scheme, @ 60% of total salary estimate.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teachers Educators Salary in TEIs (Academic Posts)			
DIETs	223	5.57639	1243.5349
Total			1243.5349

Outcome: State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year 2020-21. This is covered under PGI Indicator 2.1.12.

d) DIKSHA (National Teacher Portal): An amount of Rs. 6.87 lakh as per unit cost given below was estimated for DIKSHA.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
DIKSHA (National Teacher Portal)			
Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	5	1	5
Development of Digital Content	5	0.374	1.87
Total of DIKSHA (National Teacher Portal)			6.87

e) Technology Support to Teacher Education Institutions (TEIs): An amount of Rs. 31.20 lakh @ Rs. 2.40 lakh per TEI was estimated for recurring grant for ICT in SCERT

edih

and DIETs for activities such as, e-content and digital resources, internet connectivity and maintenance, etc. (For these TEIs non-recurring was approved in the year 2018-19).

(Rs. In lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Technology Support to TEIs: Recurring Support			
Recurring Support on Technology (TEIs)	13	2.40	31.20
Total			31.20

Outcome: Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

- f) **Annual Grants to TEIs:** An amount of Rs. 275.00 lakh as per unit cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Annual Grant for TEIs			
SCERT	1	35.00	35.00
DIETs	12	20.00	240.00
Total of Annual Grant for TEIs			275.00

Outcome: State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

14) MIS

An outlay of Rs. 27.82 lakh @ Rs. 2 per student was estimated for MIS/UDISE+ activities.

(Rs. In lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
Monitoring of the Scheme			
Management Information System (UDISE +)	1374135	0.00002	27.4827
Total			27.82

Edin

15) Programme Management

An outlay of Rs. 2886.481 lakh @ 5% against total outlay was estimated for Programme Management (MMER) for activities such as, Staffing cost, Advertising & publicity, Research Studies, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Program Management (MMER) (I - XII)			
Program Management (MMER) (I - XII)	1	2886.481	2886.481
Total			2886.481

16) Spill Over

An amount of Rs. 13831.79 lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2020-21. The detail is enclosed at **Annexure-VI**.

17) Costing Sheet

The details of State consolidated item-wise estimate for 2020-21 is at **Annexure-VII**.

The meeting ended with a vote of thanks to the Chair.

Shri.

Annexure-I

The list of participants

Participants of the Project Approval Board (PAB) meeting held on **05th May, 2020** through Video Conferencing for approval of Annual Work Plan & Budget 2020-21 of State of Himachal Pradesh under the Centrally Sponsored Scheme of Samagra Shiksha.

Sr. No.	Name	Designation
1	Smt. Anita Karwal	Secretary ,School Education, MHRD
2	Mr. K.K Pant	Principal Secretary, School Education ,Himachal Pradesh
3	Shri. Santosh Kumar Yadav	Joint Secretary, School Education, MHRD
4	Shri. Maneesh Garg	Joint Secretary, School Education, MHRD
5	Smt. Darshana M Dabral	JS & FA ,School Education, MHRD
6	Shri. Rajib Kumar Sen	Economic Adviser ,School Education, MHRD
7	Sh. P K Banerjee	DDG, School Education, MHRD
8	Shri. J.P. Pandey	Director, School Education, MHRD
9	Shri. Shobhit Gupta	Director, School Education, MHRD
10	Shri Tannu Malik	Professor , NCERT New Delhi
11	Mr. Ashish Kohli	SPD, Himachal Pradesh
12	Shri. Ashok Giri	Under Secretary, School Education, MHRD

Annexure-II-A

ACR Elementary						
Sl No	District	Block	School Category	School Name	School Code	Recommendation
1	Chamba	MEHLA (020108)	Primary	GPS CHANDHAIL	2010810801	1
2	Kullu	KULLU-2 (020402)	Upper Primary	GMS KOTAGE	2040200508	1
3	Mandi	SADAR-1 (020501)	Upper Primary	GMS SOJHA	2050113501	1
4	Mandi	SUNDER NAGAR-1 (020503)	Primary	GPS KHALAG	2050305401	1
5	Mandi	SUNDER NAGAR-1 (020503)	Primary	GPS DEHVI	2050306701	1
6	Mandi	SUNDER NAGAR-2 (020504)	Primary	GPS KHARLOH	2050404901	1
7	Mandi	SAIGALOO	Primary	GCPS	2050504201	1

Sh.

ACR Elementary						
Sl No	District	Block	School Category	School Name	School Code	Recommendation
		(020505)		RANDHARA		
8	Mandi	SERAJ-1 (020509)	Upper Primary	GMS GHAINI DHAR	2050900702	1
9	Mandi	SERAJ-2 (020510)	Upper Primary	GMS CHHALVATTAN	2051001102	1
10	Mandi	SERAJ-2 (020510)	Primary	GPS KANDHI DHAR-2	2051001802	1
11	Mandi	CHAUNTRA-1 (020513)	Primary	GPS NIMELARY	2051303501	1
12	Mandi	CHAUNTRA-1 (020513)	Primary	GPCS DRAHAL	2051304701	1
13	Mandi	KARSOG-1 (020515)	Primary	GPS SHALA	2051504901	1
14	Mandi	KARSOG-1 (020515)	Primary	GPS MAHASU DHAR	2051505801	1
15	Mandi	GOPALPUR-2 (020518)	Upper Primary	GMS GOBHARTA-1	2051817101	1
16	Una	GAGRET-2 (020704)	Primary	GPS DANGOH KHAS	2070402101	1

Annexure-II-B

List of school approved for Boundary Wall (Elementary)					
Sl No	District	Block	School	UDISE Code	LENGTH (Meter)
1	BILASPUR (H.P.)	GHUMARWIN-I	GMS JOL	2080407208	113
2	BILASPUR (H.P.)	GHUMARWIN-I	GPS MARHANA	2080403101	101
3	BILASPUR (H.P.)	GHUMARWIN-I	GPS PADYALAG	2080420501	101
4	BILASPUR (H.P.)	GHUMARWIN-I	GPS TIHRI	2080411801	101
5	BILASPUR (H.P.)	GHUMARWIN-II	GMS JOL PALAKHIN	2080507002	101
6	BILASPUR (H.P.)	GHUMARWIN-II	GPS BALRA	2080516503	102
7	BILASPUR (H.P.)	GHUMARWIN-II	GPS BARSAND	2080515601	101
8	BILASPUR (H.P.)	GHUMARWIN-II	GPS BARWAR	2080511101	99
9	BILASPUR (H.P.)	GHUMARWIN-II	GPS JOL PALAKHIN	2080507001	102
10	BILASPUR (H.P.)	GHUMARWIN-II	GPS JUKHAN	2080508001	101
11	BILASPUR (H.P.)	GHUMARWIN-II	GPS MOR SINGHI	2080508701	100
12	BILASPUR (H.P.)	GHUMARWIN-II	GPS PANOL	2080512602	102
13	BILASPUR (H.P.)	GHUMARWIN-II	GPS ROHIN	2080501201	100
14	BILASPUR (H.P.)	JHANDUTTA	GMS TIHRI	2080302802	113
15	BILASPUR (H.P.)	JHANDUTTA	GPS BATHRIN	2080305601	102
16	BILASPUR (H.P.)	JHANDUTTA	GPS BUKHER	2080315501	111
17	BILASPUR (H.P.)	JHANDUTTA	GPS DHANGU BAONGRI	2080317701	101
18	BILASPUR (H.P.)	JHANDUTTA	GPS DHARAR	2080300901	102
19	BILASPUR (H.P.)	JHANDUTTA	GPS DUDHIAN	2080303601	111
20	BILASPUR (H.P.)	JHANDUTTA	GPS GOCHER	2080319902	102
21	BILASPUR (H.P.)	JHANDUTTA	GPS GURNARI	2080313001	103
22	BILASPUR (H.P.)	JHANDUTTA	GPS KHATER	2080300501	101
23	BILASPUR (H.P.)	JHANDUTTA	GPS SILH	2080304901	111
24	BILASPUR (H.P.)	JHANDUTTA	GPS TIHRI	2080302801	102
25	BILASPUR (H.P.)	SADAR	GPS BANDLA MIYAN	2080102001	87
26	BILASPUR (H.P.)	SADAR	GPS BENLA	2080101601	87
27	BILASPUR (H.P.)	SADAR	GPS BERI	2080106901	100

List of school approved for Boundary Wall (Elementary)					
Sl No	District	Block	School	UDISE Code	LENGTH (Meter)
			RAJADYAN		
28	BILASPUR (H.P.)	SADAR	GPS BHAKHAIL SARYALI	2080105503	100
29	BILASPUR (H.P.)	SADAR	GPS DANOH	2080103801	76
30	BILASPUR (H.P.)	SADAR	GPS DIGTHALI	2080121501	100
31	BILASPUR (H.P.)	SADAR	GPS JHAMER	2080108904	101
32	BILASPUR (H.P.)	SADAR	GPS JUKHALA	2080118701	77
33	BILASPUR (H.P.)	SADAR	GPS KAROT	2080109301	112
34	BILASPUR (H.P.)	SADAR	GPS MANAR	2080106001	100
35	BILASPUR (H.P.)	SADAR	GPS MANDI BHARARI	2080113601	102
36	BILASPUR (H.P.)	SADAR	GPS PALOG	2080117401	100
37	BILASPUR (H.P.)	SADAR	GPS SAI BRAHMANA NICHLI	2080109703	132
38	BILASPUR (H.P.)	SADAR	GPS SALNOO	2080100401	113
39	BILASPUR (H.P.)	SADAR	GPS SARAIN	2080108907	104
40	BILASPUR (H.P.)	SADAR	GPS SOHRA BIUNS	2080120501	101
41	BILASPUR (H.P.)	SADAR	GPS SOHRI	2080123001	102
42	BILASPUR (H.P.)	SADAR	GPS SURHAR	2080120301	101
43	BILASPUR (H.P.)	SWARGHAT	GMS DADOH	2080204202	103
44	BILASPUR (H.P.)	SWARGHAT	GMS REE DADHWAL	2080211802	101
45	BILASPUR (H.P.)	SWARGHAT	GPCS BHATER	2080207201	95
46	BILASPUR (H.P.)	SWARGHAT	GPCS GOALTHAI CHANDEWAL	2080200302	106
47	BILASPUR (H.P.)	SWARGHAT	GPS BADHARAN	2080204001	104
48	BILASPUR (H.P.)	SWARGHAT	GPS BHAKHRA	2080205801	102
49	BILASPUR (H.P.)	SWARGHAT	GPS CHILT	2080207301	91
50	BILASPUR (H.P.)	SWARGHAT	GPS DADHOG	2080218501	100
51	BILASPUR (H.P.)	SWARGHAT	GPS GARAMOURA	2080210101	93
52	BILASPUR (H.P.)	SWARGHAT	GPS KACHAULI	2080218301	103
53	BILASPUR (H.P.)	SWARGHAT	GPS KALLARI	2080208801	92
54	BILASPUR (H.P.)	SWARGHAT	GPS MUHAIN	2080218101	102
55	BILASPUR (H.P.)	SWARGHAT	GPS NEELAN	2080202701	106
56	BILASPUR (H.P.)	SWARGHAT	GPS SALOA	2080206701	96
57	BILASPUR (H.P.)	SWARGHAT	GPS SUNHAN KYARIYAN	2080215001	101
58	CHAMBA	CHAMBA	GPS BANJOH	2010302301	100
59	CHAMBA	CHAMBA	GPS SARA	2010307501	80
60	CHAMBA	CHAMBA	GPS TIKKER	2010303201	90
61	CHAMBA	CHOWARI	GMS SADAL	2010400502	127
62	CHAMBA	CHOWARI	GPS FINDAL	2010404501	80
63	CHAMBA	GEHRA	GPS GIRI	2011403001	107
64	CHAMBA	KALHEL	GPS CHIHAJOT	2011504401	117
65	CHAMBA	KIANI	GPS BADOH	2010705001	122
66	CHAMBA	KIANI	GPS BHUMNI	2010702301	80
67	CHAMBA	KIANI	GPS LOUNI	2010702201	80
68	CHAMBA	MEHLA	GMS DHARBETTA	2010802702	110
69	CHAMBA	MEHLA	GPS CHANDHAIL	2010810601	100
70	CHAMBA	MEHLA	GPS DURGHED	2010810801	97
71	HAMIRPUR (H.P.)	BHORANJ	GMS KHATRWAR	2080304102	77
72	HAMIRPUR (H.P.)	BHORANJ	GPS BELAG DA GHAT	2080303101	112
73	HAMIRPUR (H.P.)	BHORANJ	GPS DHANWIN	2080303601	79
74	HAMIRPUR (H.P.)	BUHARI	GPS BHOTA	2080510201	76

Handwritten signature

List of school approved for Boundary Wall (Elementary)					
Sl No	District	Block	School	UDISE Code	LENGTH (Meter)
75	HAMIRPUR (H.P.)	BUHARI	GPS BIRSWIN BALIAH	2080504501	103
76	HAMIRPUR (H.P.)	BUHARI	GPS GUJRERA	2060527801	75
77	HAMIRPUR (H.P.)	BUHARI	GPS JAMLI	2060500101	112
78	HAMIRPUR (H.P.)	BUHARI	GPS SAKROH	2060509401	77
79	HAMIRPUR (H.P.)	HAMIRPUR	GMS BALH	2060104202	111
80	HAMIRPUR (H.P.)	HAMIRPUR	GPS GULELA	2060107001	111
81	HAMIRPUR (H.P.)	HAMIRPUR	GPS NALANGAR	2060108601	102
82	HAMIRPUR (H.P.)	NADAUN	GPS KAROUR	2060400401	97
83	KANGRA	BHAWARNA	GPS LAHAR TARA	2020205201	137
84	KANGRA	DADASIBA	GPS BANDHOL	2020400901	147
85	KANGRA	DADASIBA	GPS JALERA	2020405201	97
86	KANGRA	DADASIBA	GPS KAHRU	2020405601	97
87	KANGRA	DADASIBA	GPS MAO- KUDLI	2020407301	80
88	KANGRA	FATEHPUR	GPS BARLA	2020700701	107
89	KANGRA	FATEHPUR	GPS JHUMB KHAS-II	2020704401	102
90	KANGRA	JAWALI	GPS BHATTI	2020901101	101
91	KANGRA	JAWALI	GPS GUJJAR BASTI	2020904901	102
92	KANGRA	JAWALI	GPS JHALOON	2020902801	103
93	KANGRA	LAMBAGAON	GPS KALNA	2021106901	103
94	KANGRA	LAMBAGAON	GPS SUAN	2021111301	105
95	KANGRA	NAGROTA SURIAN	GPS BILASPUR	2021301201	101
96	KANGRA	PANCHRUKHI	GPS CHHAJIAL	2021607202	99
97	KANGRA	RAIT	GPS BHERU UNI	2021711901	107
98	KANGRA	RAIT	GPS BOH	2021702301	102
99	KANGRA	RAIT	GPS PATIALKHAR	2021702201	101
100	KANGRA	RAIT	GPS SALWANA	2021710501	105
101	KANGRA	RAKKAR	GPS KANOL	2021904601	101
102	KANGRA	RAKKAR	GPS SAI	2021908001	102
103	KINNAUR	KALPA	CGPS SANGLA	2120205001	101
104	KINNAUR	KALPA	G.P.S. THEN PANGI	2120206004	101
105	KINNAUR	KALPA	GPS SHONG	2120204801	111
106	KINNAUR	NICHAR	GMS RUNANG	2120104902	103
107	KULLU	KULLU-1	GPS KHALYANI	2040300401	97
108	KULLU	KULLU-1	GPS THANIARA	2040302005	97
109	KULLU	NIRMAND	GPS SAGOFA	2040601201	77
110	LAHUL & SPITI	KAZA	GMS LANGCHA	2030405502	101
111	LAHUL & SPITI	KAZA	GPS CHICHAM-II	2030405101	99
112	LAHUL & SPITI	KAZA	GPS DHANKHAR	2030401601	106
113	LAHUL & SPITI	KAZA	GPS KIAMO	2030405701	67
114	LAHUL & SPITI	KAZA	GPS KIATO	2030405801	77
115	LAHUL & SPITI	KAZA	GPS LALUNG	2030400601	105
116	LAHUL & SPITI	KAZA	GPS LANGCHA-I	2030405401	100
117	LAHUL & SPITI	KAZA	GPS TANGTI YOGMA	2030400901	104
118	MANDI	AUT	GPS BATA	2052104301	89
119	MANDI	AUT	GPS RAHA	2052101801	96
120	MANDI	CHACHHOT-2	GPS BITHARI	2050805901	97
121	MANDI	CHAUNTRA-1	GCPS DRAHAL	2051304701	97
122	MANDI	CHAUNTRA-2	GPS BAIRU- PATTA	2051406501	101
123	MANDI	DHARAMPUR-1	GPS KOTHI BASSI	2051905401	111
124	MANDI	DHARAMPUR-2	GCPS SANDHOL	2052007402	99
125	MANDI	DHARAMPUR-2	GMS SIHAN	2052016401	77
126	MANDI	DHARAMPUR-2	GPS HAYLOG	2052007108	100

List of school approved for Boundary Wall (Elementary)					
Sl No	District	Block	School	UDISE Code	LENGTH (Meter)
127	MANDI	DHARAMPUR-2	GPS MORLA	2052000201	101
128	MANDI	DRANG-1	GPS KULJHAN	2051114001	101
129	MANDI	DRANG-2	GPS GANGRAN	2051211001	104
130	MANDI	DRANG-2	GPS JORLA	2051211901	97
131	MANDI	DRANG-2	GPS KHAJARWAHAL	2051216401	97
132	MANDI	GOPALPUR-1	GPS BHALYANA	2051710401	109
133	MANDI	GOPALPUR-2	GMS GOBHARTA-1	2051817101	115
134	MANDI	GOPALPUR-2	GPS SALOA	2051806001	104
135	MANDI	KARSOG-1	GMS THANALI	2051907402	101
136	MANDI	KARSOG-1	GPS BAYDAD	2051506901	100
137	MANDI	KARSOG-1	GPS KAMEHARI	2051525701	102
138	MANDI	KARSOG-1	GPS KAROL	2051502601	97
139	MANDI	KARSOG-1	GPS KUNTHIRI	2051502503	97
140	MANDI	KARSOG-1	GPS MAHASU DHAR	2051505801	101
141	MANDI	KARSOG-1	GPS MAROTH	2051506005	102
142	MANDI	KARSOG-1	GPS NARAHAN	2051504801	97
143	MANDI	KARSOG-1	GPS RAINA DHAR	2051506201	103
144	MANDI	KARSOG-1	GPS SHAKAHAL	2051506801	101
145	MANDI	KARSOG-2	GCPS SHAKRA	2051607701	79
146	MANDI	KARSOG-2	GPS GHAD KATYAN	2051638201	101
147	MANDI	KARSOG-2	GPS MADHIDHAR	2051605101	97
148	MANDI	KARSOG-2	GPS THOGI	2051624101	97
149	MANDI	SADAR-1	GMS SOJHA	2050113501	76
150	MANDI	SERAJ-1	GMS KHABLECH	2050917902	101
151	MANDI	SERAJ-1	GMS THACH BAHU	2050903402	77
152	MANDI	SERAJ-1	GPS PATTAN	2050919701	102
153	MANDI	SERAJ-2	GCPS SARACHI	2051004701	101
154	MANDI	SERAJ-2	GMS CHHALVATTAN	2051001102	101
155	MANDI	SERAJ-2	GMS SHALAGAD	2051017801	100
156	MANDI	SERAJ-2	GPS CHALEHAR	2051002901	97
157	MANDI	SERAJ-2	GPS KANDHI DHAR-1	2051008303	103
158	MANDI	SERAJ-2	GPS KANDHI DHAR-2	2051001802	97
159	MANDI	SERAJ-2	GPS RAMPUR	2051003201	107
160	MANDI	SERAJ-2	GPS RUTATAN	2051001003	113
161	MANDI	SERAJ-2	GPS SHALWAD	2051007401	102
162	MANDI	SUNDER NAGAR-1	GPS CHAKALI	2050310601	76
163	MANDI	SUNDER NAGAR-1	GPS KHALAG	2050305401	75
164	MANDI	SUNDER NAGAR-2	GMS BADIHU	2050402302	74
165	MANDI	SUNDER NAGAR-2	GMS MASHERAN	2050406002	75
166	MANDI	SUNDER NAGAR-2	GPS BAGRA	2050404202	75
167	SHIMLA	CHAUHARA	GPS BONWARI	2110105101	99
168	SHIMLA	CHAUHARA	GPS KANTHLI	2110107301	110
169	SHIMLA	CHOPAL	GPS MARAOG	2110205601	83
170	SHIMLA	CHOPAL	GPS MATAL	2110204901	81
171	SHIMLA	CHOPAL	GPS SHANGROLI	2110202701	82
172	SHIMLA	DEHA	GMS DHAGHALI	2110304902	79
173	SHIMLA	DEHA	GPS CHOWAI	2110305201	76
174	SHIMLA	DEHA	GPS MUNDOD	2110304501	111
175	SHIMLA	KASUMPATI	GPS SALAUN	2110601501	92
176	SHIMLA	KOTKHAI	GPS BARON	2110707001	97

Handwritten signature

List of school approved for Boundary Wall (Elementary)					
Sl No	District	Block	School	UDISE Code	LENGTH (Meter)
177	SHIMLA	KOTKHAI	GPS KJINAL	2110700601	93
178	SHIMLA	KOTKHAI	GPS SHILROO	2110707801	107
179	SHIMLA	KUMARSAIN	GMS SANAWAGI	2110808002	121
180	SHIMLA	NERWA	GPS ARRA	2111207001	102
181	SHIMLA	NERWA	GPS BANGEWARI	2111203601	101
182	SHIMLA	NERWA	GPS BAVI	2111214301	103
183	SHIMLA	NERWA	GPS GURTHI	2111217201	102
184	SHIMLA	NERWA	GPS LALON	2111214901	101
185	SHIMLA	NERWA	GPS SUNARLI	2111218201	101
186	SHIMLA	NERWA	GPS THACHLI	2111217701	113
187	SHIMLA	SHIMLA-4	GPS THARI	2111508401	91
188	SHIMLA	TIKKAR	GPS BANBAO	2112001202	111
189	SHIMLA	TIKKAR	GPS GADHARI	2112000701	101
190	SHIMLA	TIKKAR	GPS GORMU	2112000401	93
191	SHIMLA	TIKKAR	GPS SARAI-DHAR	2112001401	111
192	SIRMAUR	BAKRAS	GPS BHATWAR	2100101202	89
193	SIRMAUR	BAKRAS	GPS CHIMU	2100100801	101
194	SIRMAUR	BAKRAS	GPS DHUMKHAR	2100101303	91
195	SIRMAUR	BAKRAS	GPS KALONA	2100101405	92
196	SIRMAUR	BAKRAS	GPS KELWI	2100102002	102
197	SIRMAUR	BAKRAS	GPS KOTA PAB	2100100401	113
198	SIRMAUR	BAKRAS	GPS KYARKA	2100107305	101
199	SIRMAUR	BAKRAS	GPS MORACH DHAR	2100106901	101
200	SIRMAUR	BAKRAS	GPS TANDIO	2100101601	102
201	SIRMAUR	DADAHU	GMS BANDAL SURAKH	2100207802	82
202	SIRMAUR	DADAHU	GMS BHENU	2100204302	103
203	SIRMAUR	DADAHU	GMS KYARIK	2100208610	81
204	SIRMAUR	DADAHU	GPS CHALANA	2100205101	77
205	SIRMAUR	DADAHU	GPS KASHALAG	2100205801	96
206	SIRMAUR	DADAHU	GPS KHARKI PATIYAR	2100203102	102
207	SIRMAUR	DADAHU	GPS MATHANAN	2100204801	100
208	SIRMAUR	KAFFOTTA	GPS AANRA	2101102103	118
209	SIRMAUR	KAFFOTTA	GPS KANDU CHEOG	2101101901	102
210	SIRMAUR	KAFFOTTA	GPS NIGALI KUFFER	2101102401	88
211	SIRMAUR	KAFFOTTA	GPS RANGWA	2101101601	111
212	SIRMAUR	KAFFOTTA	GPS SAINGA	2101101903	100
213	SIRMAUR	MAJRA	GPS GAWANA	2101300403	111
214	SIRMAUR	MAJRA	GPS GHUNGLON	2101303401	102
215	SIRMAUR	MAJRA	GPS KATAL	2101300204	102
216	SIRMAUR	MAJRA	GPS KURLA KHARAK	2101300401	101
217	SIRMAUR	MAJRA	GPS SWARA LANDASI	2101300301	103
218	SIRMAUR	NAHAN	GMS SATTAR BHADON	2100304602	113
219	SIRMAUR	NAHAN	GPS ARAWALI KATLI	2100303901	105
220	SIRMAUR	NAHAN	GPS BALKA BARATAL	2100304401	103
221	SIRMAUR	NAHAN	GPS CHAI	2100301801	93

Handwritten signature

List of school approved for Boundary Wall (Elementary)					
Sl No	District	Block	School	UDISE Code	LENGTH (Meter)
			MARIYOG		
222	SIRMAUR	NAHAN	GPS DANDOR	2100304901	117
223	SIRMAUR	NAHAN	GPS DHABORI	2100305201	92
224	SIRMAUR	NAHAN	GPS KAILASH	2100301901	101
225	SIRMAUR	NAHAN	GPS NAGOLI	2100300701	83
226	SIRMAUR	NAHAN	GPS RAIN PIRGARI	2100304201	106
227	SIRMAUR	NAHAN	GPS SURYA NANHA	2100304301	91
228	SIRMAUR	NAHAN	GPS THOT KARONDWALI	2100305102	121
229	SIRMAUR	NARAG	GMS LANA CHABIUL	2101204002	101
230	SIRMAUR	NARAG	GPS BANDON BHARADAN	2101205901	101
231	SIRMAUR	NARAG	GPS BASU	2101204101	102
232	SIRMAUR	NARAG	GPS BHONRI	2101205301	102
233	SIRMAUR	NARAG	GPS DHADHIK DHINGRI	2101203301	89
234	SIRMAUR	NARAG	GPS DILMAN	2101200301	89
235	SIRMAUR	NARAG	GPS DRABALI BAHNAR	2101206601	101
236	SIRMAUR	NARAG	GPS GHENDON	2101202901	79
237	SIRMAUR	NARAG	GPS KARENJI	2101206101	101
238	SIRMAUR	NARAG	GPS KHEEL BELU	2101201801	89
239	SIRMAUR	NARAG	GPS LAL TIKKER	2101202101	88
240	SIRMAUR	NARAG	GPS LANA MIYUNTA	2101203101	85
241	SIRMAUR	NARAG	GPS MALANOO KI BER	2101202301	87
242	SIRMAUR	NARAG	GPS MALHOTI	2101202201	86
243	SIRMAUR	NARAG	GPS MEHLOG	2101200801	97
244	SIRMAUR	NARAG	GPS MOHAR	2101204601	111
245	SIRMAUR	NARAG	GPS NERI NAWAN	2101201701	111
246	SIRMAUR	NARAG	GPS NOMCHAT	2101206501	100
247	SIRMAUR	NARAG	GPS PAB	2101205801	106
248	SIRMAUR	NARAG	GPS SAROL	2101205401	104
249	SIRMAUR	NARAG	GPS SHOGI CHHAKRAWAG	2101200501	95
250	SIRMAUR	NOHRADHAR	GPS BHANGARI	2100401105	106
251	SIRMAUR	NOHRADHAR	GPS BHATURI	2100400202	95
252	SIRMAUR	NOHRADHAR	GPS BHUJOND	2100402201	113
253	SIRMAUR	NOHRADHAR	GPS BHUWERI	2100403802	101
254	SIRMAUR	NOHRADHAR	GPS BLAINDHAR	2100401107	111
255	SIRMAUR	NOHRADHAR	GPS CHUNVI	2100403102	111
256	SIRMAUR	NOHRADHAR	GPS DAMAH KANOG	2100403101	113
257	SIRMAUR	NOHRADHAR	GPS FAROG	2100402901	113
258	SIRMAUR	NOHRADHAR	GPS GATLOG	2100402301	116
259	SIRMAUR	NOHRADHAR	GPS KANDA KOTI	2100403701	113
260	SIRMAUR	NOHRADHAR	GPS KUFFER KAIRA	2100404001	101
261	SIRMAUR	NOHRADHAR	GPS MANSA KHATKHADHAR	2100403206	101
262	SIRMAUR	NOHRADHAR	GPS NAICHANA	2100401106	111
263	SIRMAUR	NOHRADHAR	GPS NIHOG	2100402801	117
264	SIRMAUR	NOHRADHAR	GPS PAB KAINTHU	2100403201	102
265	SIRMAUR	NOHRADHAR	GPS SAIL	2100416901	103

dh

List of school approved for Boundary Wall (Elementary)					
Sl No	District	Block	School	UDISE Code	LENGTH (Meter)
266	SIRMAUR	NOHRADHAR	GPS TALANGANA	2100400801	101
267	SIRMAUR	NOHRADHAR	GPS TALI CHANDRONA	2100403301	99
268	SIRMAUR	NOHRADHAR	GPS UGARNA	2100400901	104
269	SIRMAUR	NOHRADHAR	GPS ULANA	2100400103	93
270	SIRMAUR	PAONTA SAHIB	GMS SALAG SADDI	2100502104	117
271	SIRMAUR	PAONTA SAHIB	GPS BHAGANI - I	2100501701	116
272	SIRMAUR	PAONTA SAHIB	GPS BHAGANI - II	2100501705	116
273	SIRMAUR	PAONTA SAHIB	GPS MALGI	2100502101	111
274	SIRMAUR	PAONTA SAHIB	GPS SHYAMPUR	2100500704	105
275	SIRMAUR	RAJGARH	GMS BHALAG	2100604002	101
276	SIRMAUR	RAJGARH	GMS CHAKHAL DUNGI SER	2100606002	102
277	SIRMAUR	RAJGARH	GMS JACHER	2100610001	104
278	SIRMAUR	RAJGARH	GMS THANDI DHAR	2100607402	101
279	SIRMAUR	RAJGARH	GMS ULAKH KATOGA	2100607002	101
280	SIRMAUR	RAJGARH	GPS BAGGAR PANOTI	2100600801	115
281	SIRMAUR	RAJGARH	GPS BAGOUR	2100600501	113
282	SIRMAUR	RAJGARH	GPS BATHAUDHAR	2100605302	93
283	SIRMAUR	RAJGARH	GPS BHALAG	2100604001	113
284	SIRMAUR	RAJGARH	GPS BHAT KA SAYANA	2100602801	113
285	SIRMAUR	RAJGARH	GPS CHABUL	2100608901	102
286	SIRMAUR	RAJGARH	GPS DAGRANI BERTI	2100601301	102
287	SIRMAUR	RAJGARH	GPS DAYA PITALI	2100601501	103
288	SIRMAUR	RAJGARH	GPS DHAR TALIA	2100605201	92
289	SIRMAUR	RAJGARH	GPS DHARAMPUR	2100600401	102
290	SIRMAUR	RAJGARH	GPS KALYON PAB	2100601701	91
291	SIRMAUR	RAJGARH	GPS KOTI MAWGA	2100609202	113
292	SIRMAUR	RAJGARH	GPS KUFFER PAL	2100606501	103
293	SIRMAUR	RAJGARH	GPS LANA MOHI	2100603801	102
294	SIRMAUR	RAJGARH	GPS MATTAL BHAKOG	2100600602	116
295	SIRMAUR	RAJGARH	GPS PHAGOO	2100605402	91
296	SIRMAUR	RAJGARH	GPS REHANA KATHOL	2100602901	101
297	SIRMAUR	RAJGARH	GPS ROHARI	2100606301	101
298	SIRMAUR	RAJGARH	GPS SATHOUR	2100606601	91
299	SIRMAUR	RAJGARH	GPS SAWANA	2100605501	95
300	SIRMAUR	RAJGARH	GPS SER PAJOGA	2100608101	101
301	SIRMAUR	RAJGARH	GPS SHARGAON	2100601001	114
302	SIRMAUR	RAJGARH	GPS TEER GANOH	2100607101	92
303	SIRMAUR	RAJGARH	GPS THANADHAR	2100602701	92
304	SIRMAUR	RAJGARH	GPS THANDI DHAR	2100607401	100
305	SIRMAUR	RAJGARH	GPS ULAKH KATOGA	2100607001	90
306	SIRMAUR	SARAHAN	GMS CHANDOG	2100701004	106
307	SIRMAUR	SARAHAN	GMS KILAN KALANCH	2100700605	105
308	SIRMAUR	SARAHAN	GMS LAFYOG TIKKERI	2100702104	112
309	SIRMAUR	SARAHAN	GPS BANAHA NATHU	2100713901	101

List of school approved for Boundary Wall (Elementary)					
Sl No	District	Block	School	UDISE Code	LENGTH (Meter)
310	SIRMAUR	SARAHAN	GPS BANI BAKHOLI	2100704501	83
311	SIRMAUR	SARAHAN	GPS CHATOUR	2100703001	92
312	SIRMAUR	SARAHAN	GPS CHOCKI CHARACH	2100713801	117
313	SIRMAUR	SARAHAN	GPS GALANAGHAT	2100702401	101
314	SIRMAUR	SARAHAN	GPS GETHAL BHAJHER	2100707701	96
315	SIRMAUR	SARAHAN	GPS KALSER	2100713101	107
316	SIRMAUR	SARAHAN	GPS KANYO SHIRLA	2100707501	102
317	SIRMAUR	SARAHAN	GPS LAFYOG TIKKERI	2100702301	121
318	SIRMAUR	SARAHAN	GPS LOHARDI	2100707801	95
319	SIRMAUR	SARAHAN	GPS MEHANDO BAGH	2100703201	82
320	SIRMAUR	SARAHAN	GPS MENDO KI SER	2100702001	111
321	SIRMAUR	SARAHAN	GPS NAWAN JAGOTI	2100712601	97
322	SIRMAUR	SARAHAN	GPS ROHI	2100712201	89
323	SIRMAUR	SARAHAN	GPS SER BHARAL	2100708101	84
324	SIRMAUR	SARAHAN	GPS SHALYAR	2100702201	113
325	SIRMAUR	SARAHAN	GPS TENDU KHADINDU	2100705401	121
326	SIRMAUR	SARAHAN	GPS THAKUR DWARA	2100702701	91
327	SIRMAUR	SATAUN	GPS ADHOG	2100801501	101
328	SIRMAUR	SATAUN	GPS BAG HAWRA	2100802201	97
329	SIRMAUR	SATAUN	GPS BANA	2100808101	92
330	SIRMAUR	SATAUN	GPS CHIYA PIPLAT	2100801601	100
331	SIRMAUR	SATAUN	GPS DHANIO	2100801803	87
332	SIRMAUR	SATAUN	GPS JAJLI BHEREWALI	2100800702	103
333	SIRMAUR	SATAUN	GPS POCCA	2100800401	92
334	SIRMAUR	SATAUN	GPS RUDANA	2100807103	91
335	SIRMAUR	SATAUN	GPS SHAMYALA	2100806503	107
336	SIRMAUR	SATAUN	GPS SHIVA	2100807101	117
337	SIRMAUR	SHILLAI	GMS GANGTOLI	2100901202	101
338	SIRMAUR	SHILLAI	GPS BAGNA - I	2100900301	102
339	SIRMAUR	SHILLAI	GPS BAGNA - II	2100900302	110
340	SIRMAUR	SHILLAI	GPS BHUGARI	2100901605	94
341	SIRMAUR	SHILLAI	GPS DAKKAR	2100901503	102
342	SIRMAUR	SHILLAI	GPS DIMTI	2100900804	91
343	SIRMAUR	SHILLAI	GPS KANDI	2100901402	113
344	SIRMAUR	SHILLAI	GPS KANDIA KOTI	2100900602	89
345	SIRMAUR	SHILLAI	GPS PARLI FORAR	2100900803	88
346	SIRMAUR	SHILLAI	GPS RONHAT	2100902505	98
347	SIRMAUR	SHILLAI	GPS SARROW	2100901404	101
348	SIRMAUR	SHILLAI	GPS SHANKHOLI	2100902405	98
349	SIRMAUR	SHILLAI	GPS TIMBI	2100901101	92
350	SIRMAUR	SHILLAI	GPS TIMBRI BOHAL	2100901504	96
351	SIRMAUR	SHILLAI	GPS UPPER DRABIL	2100901902	105
352	SIRMAUR	SURLA	GMS DEVNI	2101004504	102
353	SIRMAUR	SURLA	GPS BHONG	2101002001	121
354	SIRMAUR	SURLA	GPS GAUNT	2101001301	100

Handwritten signature

List of school approved for Boundary Wall (Elementary)					
Sl No	District	Block	School	UDISE Code	LENGTH (Meter)
355	SIRMAUR	SURLA	GPS KANGER GHOOND	2101001601	108
356	SIRMAUR	SURLA	GPS LAL PIPAL	2101004501	101
357	SIRMAUR	SURLA	GPS SADAR	2101002801	93
358	SIRMAUR	SURLA	GPS SADAUR	2101002401	92
359	SIRMAUR	SURLA	GPS SAROGA TIKKER	2101001901	110
360	SOLAN	ARKI	GPS BIULI	2090600401	102
361	SOLAN	KUTHAR	GMS DATYAR	2090202701	100
362	SOLAN	NALAGARH	GMS MAJRA	2090408302	99
363	SOLAN	NALAGARH	GPS KASLA	2090413701	101
364	UNA	AMB	GMS NARI	2070505807	111
365	UNA	AMB	GPS ALEHAR	2070500201	99
366	UNA	AMB	GPS BIHRI	2070502201	99
367	UNA	AMB	GPS THARA	2070507901	102
368	UNA	BANGANA	GPS GHUGHAN KALAN	2070604201	102
369	UNA	GAGRET-1	GPS KUTHERA JASWALAN (G)	2070302502	102
370	UNA	GAGRET-1	GPS LALOTI	2070303003	111
371	UNA	GAGRET-1	GPS TATEHRA (U)	2070304501	103
372	UNA	GAGRET-2	GMS CHOWAR	2070401803	96
373	UNA	GAGRET-2	GPS ARAROH	2070400401	97
374	UNA	GAGRET-2	GPS BHARWAIN	2070401401	77
375	UNA	GAGRET-2	GPS DALOH	2070401901	101
376	UNA	GAGRET-2	GPS DANGOH KHAS	2070402101	100
377	UNA	GAGRET-2	GPS MATHER	2070404401	100
378	UNA	HAROLI	GPS BATHU (S)	2070100403	79
379	UNA	UNA	GMS ABADA BARANA	2070200107	99
					37900

Annexure-II-C

Toilet Elementary						
S No	District	Block	School Name	School Code	Boys Toilet	Girls Toilet
1	Una	GAGRET-2	GSSS BHARWAIN	2070401402	1	0
2	Kullu	NIRMAND	GSSS DEOGI	2040601506	1	0
3	Kangra	KANGRA	GSSS SUNHI	2021008504	1	0
4	Shimla	DodraKewar	GSSS DODRA	2110400902	1	1
5	Mandi	CHACHIOT-1 (020507)	GCPS CHAIL CHOWK	2050708701	1	1
6	Chamba	MEHLA (020108)	GMS DHARBETTA	2010802702	1	1
7	Shimla	CHOPAL (021102)	GPS MARAOG	2110205601	1	1
8	Bilaspur	SWARGHAT (020802)	GPCS BHATER	2080207201	1	0
9	Bilaspur	JHANDUTTA (020803)	GPS TAMBRI	2080317002	1	1
10	Mandi	SERAJ-2 (020510)	GPS BAGGI BHANWAS	2051007501	1	1
11	Chamba	CHAMBA (020103)	GPS BANJOH	2010302301	1	0
12	Chamba	MEHLA (020108)	GPS CHANDHAIL	2010810601	1	1
13	Chamba	KALHEL (020115)	GPS CHHAJOT	2011504401	1	0
14	Mandi	KARSOG-2 (020516)	GCPS SHAKRA	2051607701	1	1

Toilet Elementary						
S No	District	Block	School Name	School Code	Boys Toilet	Girls Toilet
15	Bilaspur	SWARGHAT (020802)	GPS SUNHAN KYARIYAN	2080215001	1	0
16	Bilaspur	GHUMARWIN-I (020804)	GPS MARHANA	2080403101	1	1
17	Chamba	CHOWARI (020104)	GMS SADAL	2010400502	1	0
18	Mandi	SERAJ-1 (020509)	GMS MAJHAKAL	2050904402	1	1
19	Mandi	KARSOG-1 (020515)	GCPS GAWALPUR	2051504302	1	0
20	Bilaspur	JHANDUTTA (020803)	GPS GADYANA	2080306102	1	1
21	Shimla	TIKKAR (021120)	GPS SHARONTHA	2112001501	1	0
22	Mandi	SERAJ-2 (020510)	GCPS SARACHI	2051004701	1	1
23	Hamirpur	BHORANJ (020603)	GMS KHATRWAR	2060304102	1	1
24	Bilaspur	GHUMARWIN-I (020804)	GPS SUSNAL	2080406603	1	0
25	Kullu	KULLU-1 (020403)	GPS KHALYANI	2040300401	1	1
26	Mandi	DRANG-1 (020511)	GMS KALHOG	2051117801	1	0
27	Mandi	DHARAMPUR-2 (020520)	GCPS SANDHOL	2052007402	1	0
28	Bilaspur	SWARGHAT (020802)	GPS KACHAULI	2080218301	1	0
29	Bilaspur	JHANDUTTA (020803)	GPS BUKHER	2080315501	1	0
30	Chamba	MEHLA (020108)	GPS DURGHED	2010810801	1	1
31	Mandi	CHACHHOT-2 (020508)	GPS BITHARI	2050806901	1	0
32	Mandi	DRANG-2 (020512)	GPS GANGRAN	2051211001	1	0
33	Bilaspur	JHANDUTTA (020803)	GPS DHANOLA SASOTA	2080308601	1	0
34	Shimla	CHOPAL (021102)	GPS SHANGROLI	2110202701	1	1
35	Shimla	THEOG (021117)	GPS DHALEU	2111706501	1	0
36	Chamba	CHAMBA (020103)	GMS FATEPUR	2010306602	1	1
37	Chamba	HARDASPURA (020106)	GPS MATIYARA	2010608901	1	0
38	Mandi	AUT (020521)	GPS RAHA	2052101801	1	1
39	Bilaspur	SWARGHAT (020802)	GPS CHILT	2080207301	1	0
40	Sirmour	RAJGARH (021006)	GPS NAI NETI	2100601401	1	0
41	Sirmour	MAJRA (021013)	GPS GHUNGLON	2101303401	1	0
42	Kullu	KULLU-1 (020403)	GPS THANIARA	2040302005	1	0
43	Mandi	KARSOG-2 (020516)	GPS FALINDI	2051612602	1	0
44	Bilaspur	GHUMARWIN-II (020805)	GPS JOL PALAKHIN	2080507001	1	1
45	Sirmour	SARAHAN (021007)	GPS DHANGYAR	2100704701	1	0
46	Chamba	HARDASPURA (020106)	GPS SANDOH	2010605701	1	0
47	Kullu	NIRMAND (020406)	GPS JUAGI	2040600906	1	0
48	Mandi	SERAJ-1 (020509)	GMS THACH BAHLI	2050903402	1	1
49	Mandi	KARSOG-1 (020515)	GPS KAROL	2051502601	1	0
50	Bilaspur	SWARGHAT (020802)	GPS UPPER DABAT	2080201504	1	0
51	Bilaspur	JHANDUTTA (020803)	GPS SILH	2080304901	1	0
52	Bilaspur	GHUMARWIN-II (020805)	GMS JOL PALAKHIN	2080507002	1	1
53	Shimla	CHAUHARA (021101)	GPS BONWARI	2110105101	1	0
54	Chamba	PANGI (020109)	GPS PHINDROO	2010900901	1	0
55	Kangra	NURPUR (020214)	GMS THANA	2021412502	1	0
56	Bilaspur	SWARGHAT (020802)	GPS NEELAN	2080202701	1	0
57	Bilaspur	SWARGHAT (020802)	GPS SALOA	2080206701	1	0
58	Bilaspur	JHANDUTTA (020803)	GPS MUKRANA	2080300603	1	0

plm

Toilet Elementary						
S No	District	Block	School Name	School Code	Boys Toilet	Girls Toilet
59	Shimla	NERWA (021112)	GPS THACHLI	2111217701	1	0
60	Shimla	TIKKAR (021120)	GPS GORMU	2112000401	1	1
61	Chamba	KIANI (020107)	GPS LOUNI	2010702201	1	0
62	Chamba	KALHEL (020115)	GPS JUNGRAR	2011502901	1	1
63	Mandi	SERAJ-2 (020510)	GPS KANDHI DHAR-1	2051008303	1	0
64	Bilaspur	SWARGHAT (020802)	GPS DADCH	2080204201	1	0
65	Bilaspur	GHUMARWIN-I (020804)	GPS CHALARAN	2080416902	1	0
66	Sirmour	NAHAN (021003)	GMS BHAMBHI BHANOT	2100305302	1	0
67	Mandi	GOPALPUR-2 (020518)	GPS BHATED CHOWKI	2051811401	1	0
68	Bilaspur	JHANDUTTA (020803)	GPS KAROH	2080302301	1	0
69	Solan	KUTHAR (020902)	GPS BARAGU	2090210501	1	0
70	Sirmour	NOHRADHAR (021004)	GPS PAB KAINTHU	2100403201	1	0
71	Shimla	NERWA (021112)	GPS SUNARLI	2111215201	1	1
72	Chamba	MEHLA (020108)	GPS SARAINA	2010805301	1	0
73	Chamba	GEHRA (020114)	GPS GIRD	2011403001	1	0
74	Kangra	DADASIBA (020204)	GMS BASSI	2020401702	1	0
75	KINNAUR	KALPA	GPS MEBAR	2120202801	1	0
76	Bilaspur	SWARGHAT (020802)	GPCS NAKRANA	2080206701	1	0
77	Bilaspur	SWARGHAT (020802)	GMS REE DADHWAL	2080211802	1	0
78	Bilaspur	JHANDUTTA (020803)	GPS TIHRI	2080302801	1	0
79	Bilaspur	GHUMARWIN-I (020804)	GPS PADYALAG	2080420501	1	0
80	Shimla	DEHA (021103)	GMS DHAGHALI	2110304802	1	0
81	Chamba	CHAMBA (020103)	GPS SARA	2010307501	1	0
82	Chamba	KIANI (020107)	GPS BHUMNI	2010702301	1	0
83	Kangra	RAIT (020217)	GPS BHANDRELLA	2021701501	1	0
84	Kangra	RAIT (020217)	GMS MAKROTI	2021707802	1	0
85	Kullu	NIRMAND (020406)	GPS SAGOFA	2040601201	1	0
86	Mandi	CHACHIOT-2 (020508)	GMS GARARIGAD	2050807602	1	0
87	Mandi	KARSOG-1 (020515)	GPS KOT	2051507701	1	0
88	Mandi	AUT (020521)	GMS DRAHAL ROPA	2052100603	1	0
89	Bilaspur	SWARGHAT (020802)	GPS DHARARA	2080207302	1	0
90	Bilaspur	SWARGHAT (020802)	GPS MUHAIN	2080218101	1	0
91	Bilaspur	SWARGHAT (020802)	GPS DADHOG	2080218501	1	0
92	Sirmour	KAFFOTTA (021011)	GPS KANDO CHEGG	2101101901	1	0
93	Shimla	CHAUHARA (021101)	GPS KANTHLI	2110107301	1	0
94	Shimla	NERWA (021112)	GPS GURTHE	2111217201	1	0
95	Shimla	ROHRU (021114)	GPS BHARTELY	2111405501	1	1
96	Chamba	CHAMBA (020103)	GPS TIKKER	2010303201	1	0
97	Kullu	BANJAR (020404)	GPS MAIL	2040403703	1	0
98	Mandi	SADAR-2 (020502)	GPS CHHIYAGALA	2050202801	1	0
99	Mandi	SERAJ-2 (020510)	GPS GHAT	2051005001	1	1
100	Mandi	DHARAMPUR-2 (020520)	GMS SIHAN	2052016401	1	0
101	Hamirpur	BHORANJ (020603)	GPS BELAG DA GHAT	2060303101	1	0
102	Bilaspur	JHANDUTTA (020803)	GPS GHANDHIR	2080320802	1	0

Shi.

Toilet Elementary						
S No	District	Block	School Name	School Code	Boys Toilet	Girls Toilet
			KHAS			
103	Sirmour	SARAHAN (021007)	GMS LAFYOG TIKKERI	2100702104	1	1
104	Shimla	KOTKHAJ (021107)	GPS SHILROO	2110707801	1	0
105	HAMIRPUR (H.P.)	HAMIRPUR	GPS (BOYS) HAMIRPUR	2060108101	0	1
106	HAMIRPUR (H.P.)	NADAUN	GPS BASARAL	2060400501	0	1
107	KANGRA	CHADHIAR	GPS CHADHIAR	2020303401	0	1
108	LAHUL & SPITI	KAZA	GPS NADANG	2030402101	0	1
109	LAHUL & SPITI	KAZA	GPS SILUK	2030402901	0	1
110	MANDI	SAIGALOO	GPS BHATWARI	2050508401	0	1
111	MANDI	SERAJ-1	GPS BANADHAR	2050917801	0	1
112	MANDI	SERAJ-2	GPS CHOLA THACH	2051003001	0	1
113	MANDI	SUNDER NAGAR-2	GPS PANJAOLTH	2050401401	0	1
114	SHIMLA	CHOPAL	GPS MATAL	2110204901	0	1
115	SHIMLA	NERWA	GPS LALON	2111214901	0	1
116	SIRMAUR	BAKRAS	GPS KOTA PAB	2100100401	0	1
117	SIRMAUR	MAJRA	GPS PALHORI - I	2101301401	0	1
118	SIRMAUR	SHILLAI	GPS RONHAT	2100902505	0	1
119	SIRMAUR	SHILLAI	GPS SHILLAI - I	2100900101	0	1
120	SOLAN	ARKI	GPS BIULI	2090600401	0	1

Annexure-II-D

List of school approved for CWSN Toilet (Elementary)				
Sl No	District	Block	School	UDISE Code
1	MANDI	BALH	GCPS HATGARH	2050615801
2	MANDI	BALH	GPS KHANDLA	2050611401
3	MANDI	BALH	GPS RATTI	2050613701
4	SIRMAUR	BAKRAS	GMS BHATURI	2100107210
5	SIRMAUR	BAKRAS	GMS NAYA	2100101503
6	SIRMAUR	BAKRAS	GPS BAMBIL	2100101101
7	SIRMAUR	BAKRAS	GPS GHUNDVI	2100101404
8	SIRMAUR	BAKRAS	GPS KALONA	2100101405
9	SIRMAUR	BAKRAS	GPS KOTA PAB	2100100401
10	SIRMAUR	BAKRAS	GPS KYARKA	2100107305
11	SIRMAUR	BAKRAS	GPS PAB - II	2100100501
12	SIRMAUR	DADAHU	GMS BANDAL SURAKH	2100207802
13	SIRMAUR	DADAHU	GMS KYARIK	2100208610
14	SIRMAUR	DADAHU	GPS BANDAL	2100207902
15	SIRMAUR	DADAHU	GPS BECHAR KA BAGH	2100205501
16	SIRMAUR	DADAHU	GPS DEED PANAR	2100203701
17	SIRMAUR	DADAHU	GPS KHARKI PATIYAR	2100203102
18	SIRMAUR	DADAHU	GPS KOTLA MOLAR	2100203101
19	SIRMAUR	DADAHU	GPS PANIYALI	2100204601
20	SIRMAUR	DADAHU	GPS THAL KAKNOLA	2100208521

slm

List of school approved for CWSN Toilet (Elementary)				
Sl No	District	Block	School	UDISE Code
21	SIRMAUR	KAFFOTTA	GMS INDOLI	2101102602
22	SIRMAUR	KAFFOTTA	GPS CHIYALI	2101103001
23	SIRMAUR	KAFFOTTA	GPS NEW JAMNA	2101101801
24	SIRMAUR	KAFFOTTA	GPS SHAWGA KANDO	2101100902
25	SIRMAUR	KAFFOTTA	GPS TATIYANA	2101100309
26	SIRMAUR	MAJRA	GPS CHIYA MAMYANA	2101300304
27	SIRMAUR	MAJRA	GPS GHUNGLON	2101303401
28	SIRMAUR	MAJRA	GPS HARIPURKHOL	2101301801
29	SIRMAUR	MAJRA	GPS KHALI ACHHON	2101300405
30	SIRMAUR	MAJRA	GPS KUJJEWALA	2101300404
31	SIRMAUR	MAJRA	GPS KURLA KHARAK	2101300401
32	SIRMAUR	MAJRA	GPS PALHORI - I	2101301401
33	SIRMAUR	MAJRA	GPS PIPLWALA	2101301001
34	SIRMAUR	NAHAN	GMS SER BEDON	2100303807
35	SIRMAUR	NAHAN	GPS BARA CHOWK	2100300106
36	SIRMAUR	NAHAN	GPS NALKA	2100303301
37	SIRMAUR	NAHAN	GPS SHAMSERPUR CANTT	2100300110
38	SIRMAUR	NARAG	GPS DABHARA	2101202401
39	SIRMAUR	NARAG	GPS DRABALI BAHNAR	2101206601
40	SIRMAUR	NARAG	GPS GADOL	2101203501
41	SIRMAUR	NARAG	GPS JABYANA	2101203201
42	SIRMAUR	NOHRADHAR	GMS CHARNA - II	2100403605
43	SIRMAUR	NOHRADHAR	GPS GAWAHI	2100403901
44	SIRMAUR	NOHRADHAR	GPS KUFFER KAIRA	2100404001
45	SIRMAUR	PAONTA SAHIB	GMS HEERPUR	2100500914
46	SIRMAUR	PAONTA SAHIB	GPS CHHACHHETI	2100504701
47	SIRMAUR	PAONTA SAHIB	GPS KANDO MESHNAL	2100504704
48	SIRMAUR	PAONTA SAHIB	GPS MANPUR DEORA - I	2100500801
49	SIRMAUR	PAONTA SAHIB	GPS PATLION	2100502502
50	SIRMAUR	PAONTA SAHIB	GPS SALAG SADDI	2100502103
51	SIRMAUR	PAONTA SAHIB	GPS UPPER DHAMON	2100500601
52	SIRMAUR	RAJGARH	GMS GIAN KOT	2100600603
53	SIRMAUR	RAJGARH	GPS CHHAN BASHECH	2100610201
54	SIRMAUR	RAJGARH	GPS GADHOL PIRAG	2100603001
55	SIRMAUR	RAJGARH	GPS PERVI POOL	2100608601
56	SIRMAUR	RAJGARH	GPS REHARI GUSSAN	2100603401
57	SIRMAUR	RAJGARH	GPS THANADHAR	2100602701
58	SIRMAUR	RAJGARH	GPS THANOH	2100604801
59	SIRMAUR	SANGRAH	GMS BEYONG	2101403404
60	SIRMAUR	SANGRAH	GMS BHON KADIYANA	2101405602
61	SIRMAUR	SANGRAH	GMS LAJWA	2101405106
62	SIRMAUR	SANGRAH	GPS KAJWA	2101400603
63	SIRMAUR	SANGRAH	GPS KOLWA	2101402604
64	SIRMAUR	SANGRAH	GPS NICHLA GATTA	2101401002
65	SIRMAUR	SANGRAH	GPS PANJAH	2101403502
66	SIRMAUR	SANGRAH	GPS SANGNA	2101400101
67	SIRMAUR	SARAHAN	GMS CHANDOG	2100701004
68	SIRMAUR	SARAHAN	GMS CHEWLA BOHAL	2100713802
69	SIRMAUR	SARAHAN	GPS CHANDOG	2100701001

Signature

List of school approved for CWSN Toilet (Elementary)				
Sl No	District	Block	School	UDISE Code
70	SIRMAUR	SARAHAN	GPS MEHANDO BAGH	2100703201
71	SIRMAUR	SATAUN	GPS DHANIO	2100801903
72	SIRMAUR	SHILLAI	GMS SHIRI KIARI	2100901806
73	SIRMAUR	SHILLAI	GPS DEEMANA	2100900502
74	SIRMAUR	SHILLAI	GPS DIMTI	2100900804
75	SIRMAUR	SHILLAI	GPS GAWALI	2100900401
76	SIRMAUR	SHILLAI	GPS GHASAN	2100900403
77	SIRMAUR	SHILLAI	GPS MOHRAR	2100900702
78	SIRMAUR	SHILLAI	GPS SHILLAI - I	2100900101
79	SIRMAUR	SURLA	GMS SALANI KATOLA	2101004302
80	SIRMAUR	SURLA	GPS BHONG	2101002001
81	SIRMAUR	SURLA	GPS KOTLA SIKARDI	2101000501
82	SIRMAUR	SURLA	GPS LAL PIPAL	2101004501
83	SIRMAUR	SURLA	GPS NAGAL SUKETI	2101004601
84	SOLAN	KUTHAR	GSSS SALOGRA	2090200601

Sh.

Annexure-II-E

List of school approved for Dilapidated Building (Primary)				
Sl No	District	Block	School	UDISE Code
1	BILASPUR (H.P.)	GHUMARWIN-I	GHS BAH RANNAUTAN	2080412302
2	BILASPUR (H.P.)	JHANDUTTA	GPS BUKHER	2080315501
3	BILASPUR (H.P.)	SADAR	GHS MANGROT	2080105302
4	BILASPUR (H.P.)	SWARGHAT	GPCS MAKRI	2080206401
5	SIRMAUR	NAHAN	GPS NEHLI	2100301301
6	SIRMAUR	PAONTA SAHIB	GPS BADRINAGAR	2100501001
7	UNA	AMB	GPS DHAR GUJJRAN	2070503501
8	UNA	AMB	GPS THARA	2070507901

Annexure-II-F

List of school approved for Dilapidated Building (UPS)				
Sl No	District	Block	School	UDISE Code
1	MANDI	BALH	GMS CHHANGEHAR	2050620102
2	MANDI	KARSOG-1	GMS KHANORA	2051501002
3	MANDI	KARSOG-1	GMS MAHAWAN	2051523801
4	MANDI	KARSOG-1	GMS SHALA	2051526101
5	MANDI	SERAJ-1	GMS GHAINI DHAR	2050900702
6	SIRMAUR	SANGRAH	GMS BEYONG	2101403404

Annexure-II-G

List of school approved for Drinking Water (Elementary)				
Sl No	District	Block	School	UDISE Code
1	SIRMAUR	SARAHAN	GPS DHANGYAR	2100704701
2	SHIMLA	DEHA	GPS SHALOKHA	2110301701
3	SHIMLA	DEHA	GPS MUNDOO	2110304501
4	SHIMLA	TIKKAR	GPS GADHARI	2112000701
5	SHIMLA	TIKKAR	GPS BANBAO	2112001202
6	SHIMLA	TIKKAR	GPS SARAI-DHAR	2112001401

Annexure-II-H

List of school approved for Electricity (Elementary)				
Sl No	District	Block	School	UDISE Code
1	CHAMBA	CHAMBA	GMS FATEPUR	2010305602
2	CHAMBA	KIANI	GPS BADOH	2010705001
3	CHAMBA	MEHLA	GMS DHARBETTA	2010802702
4	CHAMBA	MEHLA	GPS CHANDHAIL	2010810601
5	KULLU	KULLU-1	GPS THANIARA	2040302005
6	LAHUL & SPITI	KAZA	GPS CHICHAM-II	2030406101
7	LAHUL & SPITI	KAZA	GPS CHICHONG	2030408901

List of school approved for Electricity (Elementary)				
Sl No	District	Block	School	UDISE Code
8	LAHUL & SPITI	KAZA	GPS KIATO	2030406801
9	LAHUL & SPITI	KAZA	GPS LALUNG	2030400601
10	LAHUL & SPITI	KAZA	GPS LANGCHA-I	2030405401
11	LAHUL & SPITI	KAZA	GPS LARA	2030404701
12	LAHUL & SPITI	KAZA	GPS LOSSAR-I	2030401401
13	LAHUL & SPITI	KAZA	GPS SILUK	2030402901
14	LAHUL & SPITI	KAZA	GPS TANGTI YOGMA	2030400901
15	MANDI	AUT	GPS BATA	2052104301
16	MANDI	AUT	GPS RAHA	2052101801
17	MANDI	AUT	GPS SARANAL	2052105701
18	MANDI	CHAUNTRA-2	GPS BAIRU- PATTI	2051406501
19	MANDI	KARSOG-1	GMS ODIDHAR	2051525501
20	MANDI	KARSOG-1	GMS RAINA- DHAR	2051524901
21	MANDI	KARSOG-1	GPS BAYDAD	2051506901
22	MANDI	KARSOG-1	GPS KAMEHARI	2051525701
23	MANDI	KARSOG-1	GPS KUNTHRI	2051502503
24	MANDI	KARSOG-1	GPS MAROTH	2051506005
25	MANDI	KARSOG-1	GPS NARAHAN	2051504801
26	MANDI	KARSOG-1	GPS PATHRON	2051525301
27	MANDI	KARSOG-1	GPS RAINA DHAR	2051506201
28	MANDI	KARSOG-1	GPS SHAKAHAL	2051506801
29	MANDI	KARSOG-1	GPS TAREJ	2051506301
30	MANDI	KARSOG-2	GCPS PRESSI	2051610901
31	MANDI	KARSOG-2	GPS GHAD KATYAN	2051638201
32	MANDI	KARSOG-2	GPS KUND	2051613901
33	MANDI	KARSOG-2	GPS MADHIDHAR	2051605101
34	MANDI	SERAJ-1	GMS GHAINI DHAR	2050900702
35	MANDI	SERAJ-1	GMS KHABLECH	2050917902
36	MANDI	SERAJ-1	GMS MAJHAKAL	2050904402
37	MANDI	SERAJ-1	GMS THACH BAHLI	2050903402
38	MANDI	SERAJ-1	GPS LASSI	2050909901
39	MANDI	SERAJ-2	GMS CHHALVATTAN	2051001102
40	MANDI	SERAJ-2	GMS SHALAGAD	2051017801
41	MANDI	SERAJ-2	GPS CHALEHAR	2051002901
42	MANDI	SERAJ-2	GPS DAGAIL	2051004801
43	MANDI	SERAJ-2	GPS HARIJANBASTI BASUT	2051011501
44	MANDI	SERAJ-2	GPS KHALAO	2051016301
45	MANDI	SERAJ-2	GPS RAMPUR	2051003201
46	MANDI	SERAJ-2	GPS RUTATAN	2051001003
47	MANDI	SUNDER NAGAR-2	GMS BADHU	2050402302
48	MANDI	SUNDER NAGAR-2	GMS MASHERAN	2050406002
49	SHIMLA	CHOPAL	GPS MARAOG	2110205601
50	SHIMLA	DEHA	GPS CHOWAI	2110305201
51	SHIMLA	KOTKHAJ	GPS KUINAL	2110700601
52	SHIMLA	KUMARSAIN	GMS SANAWAGI	2110808002
53	SHIMLA	NERWA	GPS THACHLI	2111217701
54	SHIMLA	SHIMLA-4	GMS BASTI GUNANA	2111504302
55	SIRMAUR	BAKRAS	GPS TANDIO	2100101601

Handwritten signature

List of school approved for Electricity (Elementary)				
Sl No	District	Block	School	UDISE Code
56	SIRMAUR	DADAHU	GMS BHENU	2100204302
57	SIRMAUR	KAFFOTTA	GMS THONTHA JAKHAL	2101100404
58	SIRMAUR	KAFFOTTA	GPS CHIYALI	2101103001
59	SIRMAUR	KAFFOTTA	GPS THONTHA	2101100401
60	SIRMAUR	SARAHAN	GMS CHANDOG	2100701004
61	SIRMAUR	SATAUN	GPS SHAMYALA	2100806503
62	SIRMAUR	SURLA	GMS DEVNI	2101004504

Annexure-II-I

List of school approved for Ramp and Handrails (Elementary)				
Sl No	District	Block	School	UDISE Code
1	BILASPUR (H.P.)	GHUMARWIN-I	GPS PADYALAG	2080420501
2	BILASPUR (H.P.)	GHUMARWIN-II	GPS BALRA	2080516503
3	BILASPUR (H.P.)	GHUMARWIN-II	GPS BARSAND	2080515601
4	BILASPUR (H.P.)	JHANDUTTA	GPS BAITHRIN	2080305601
5	BILASPUR (H.P.)	JHANDUTTA	GPS DHANOLA SASOTA	2080308601
6	BILASPUR (H.P.)	JHANDUTTA	GPS KAROH	2080302301
7	BILASPUR (H.P.)	JHANDUTTA	GPS SILH	2080304901
8	BILASPUR (H.P.)	JHANDUTTA	GPS TIHRI	2080302801
9	BILASPUR (H.P.)	SADAR	GPS BANDLA MIYAN	2080102001
10	BILASPUR (H.P.)	SADAR	GPS BENLA	2080101601
11	BILASPUR (H.P.)	SADAR	GPS BERI RAJADYAN	2080108901
12	BILASPUR (H.P.)	SADAR	GPS JHAMER	2080108904
13	BILASPUR (H.P.)	SADAR	GPS JUKHALA	2080118701
14	BILASPUR (H.P.)	SADAR	GPS MANAR	2080108001
15	BILASPUR (H.P.)	SADAR	GPS MANDI BHARARI	2080113601
16	BILASPUR (H.P.)	SADAR	GPS SALNOO	2080100401
17	BILASPUR (H.P.)	SADAR	GPS SURHAR	2080120301
18	BILASPUR (H.P.)	SADAR	GPS TARER	2080102701
19	BILASPUR (H.P.)	SWARGHAT	GMS DADOH	2080204202
20	BILASPUR (H.P.)	SWARGHAT	GPS BHAKHRA	2080205801
21	BILASPUR (H.P.)	SWARGHAT	GPS GARAMOURA	2080210101
22	CHAMBA	KIANI	GPS BADOH	2010705001
23	CHAMBA	KIANI	GPS SEI	2010701902
24	CHAMBA	MEHLA	GPS SARAINA	2010605301
25	CHAMBA	PANGI	GPS PHINDROO	2010900901
26	CHAMBA	TISSA	GPS GAGAL	2011312701
27	HAMIRPUR (H.P.)	BHORANJ	GPS BADEHAR	2060302901
28	HAMIRPUR (H.P.)	BHORANJ	GPS THATHWANI	2060305001
29	HAMIRPUR (H.P.)	BHORANJ	GPS TIKKAR KHATRIAN	2060306501
30	HAMIRPUR (H.P.)	BIJHARI	GPS JAMLI	2060500101

List of school approved for Ramp and Handrails (Elementary)				
Sl No	District	Block	School	UDISE Code
31	HAMIRPUR (H.P.)	HAMIRPUR	GPS (BOYS) HAMIRPUR	2060108101
32	HAMIRPUR (H.P.)	NADAUN	GPS HARMANDIR MANDIALAH	2060401401
33	KANGRA	BAIJNATH	GMS DHARER	2020102102
34	KANGRA	BAIJNATH	GMS POLLING	2020108802
35	KANGRA	BAIJNATH	GPS LOT	2020106601
36	KANGRA	BAIJNATH	GPS NAIN	2020108001
37	KANGRA	BAIJNATH	GPS SAKRI	2020109201
38	KANGRA	BAIJNATH	GPS USTEHAR	2020110901
39	KANGRA	DEHRA	GPS DOHGI	2020503501
40	KANGRA	FATEHPUR	GPS BARLA	2020700701
41	KANGRA	RAIT	GPS KALYARA-II	2021705601
42	KANGRA	RAKKAR	GPS SAI	2021908001
43	KINNAUR	KALPA	CGPS SANGLA	2120205001
44	KINNAUR	KALPA	G.P.S. THEN PANGI	2120206004
45	KINNAUR	KALPA	GPS BRELANGI	2120207301
46	KINNAUR	KALPA	GPS DAKHO (KHAWANGI)	2120205901
47	KINNAUR	KALPA	GPS SHONG	2120204801
48	KINNAUR	NICHAR	GPS JANI	2120106901
49	KINNAUR	NICHAR	GPS PANVI-I	2120100101
50	KINNAUR	NICHAR	GPS PANVI-II	2120105101
51	KULLU	BANJAR	GPS MAIL	2040403703
52	KULLU	KULLU-1	GPS KHALYANI	2040300401
53	KULLU	KULLU-2	GMS KOTAGE	2040200508
54	KULLU	NIRMAND	GPS JUAGI	2040600906
55	LAHUL & SPITI	KAZA	GPS LANGCHA-I	2030405401
56	MANDI	AUT	GMS DRAHAL ROPA	2052100603
57	MANDI	AUT	GPS RAHA	2052101801
58	MANDI	AUT	GPS SARANAL	2052105701
59	MANDI	BALH	GPS NAURU	2050619101
60	MANDI	CHACHIOT-2	GMS GARARIGAD	2050807602
61	MANDI	CHAUNTRA-1	GCPS DRAHAL	2051304701
62	MANDI	DRANG-1	GPS KULJHAN	2051114001
63	MANDI	GOPALPUR-1	GPS CHANOULI	2051705701
64	MANDI	KARSOG-1	GCPS GAWALPUR	2051504302
65	MANDI	KARSOG-1	GMS RAINA- DHAR	2051524901
66	MANDI	KARSOG-1	GPS BAKHRUNDA	2051505901
67	MANDI	KARSOG-1	GPS KOT	2051507701
68	MANDI	KARSOG-1	GPS MAHASU DHAR	2051505801
69	MANDI	KARSOG-1	GPS TAREJ	2051506301
70	MANDI	KARSOG-2	GCPS PRESSI	2051610901
71	MANDI	KARSOG-2	GCPS SHAKRA	2051607701
72	MANDI	KARSOG-2	GPS FANDOL	2051610701
73	MANDI	KARSOG-2	GPS GAHAR	2051608402
74	MANDI	SAIGALOO	GPS GADDAL	2050502501

Chin.

List of school approved for Ramp and Handrails (Elementary)				
Sl No	District	Block	School	UDISE Code
75	MANDI	SERAJ-1	GMS GHAINI DHAR	2050900702
76	MANDI	SERAJ-1	GMS MAJHAKAL	2050904402
77	MANDI	SERAJ-1	GMS THACH BAHLI	2050903402
78	MANDI	SERAJ-1	GPS LASSI	2050909901
79	MANDI	SERAJ-1	GPS PATTAN	2050919701
80	MANDI	SERAJ-2	GCP5 GADA GUSAIN	2051001002
81	MANDI	SERAJ-2	GPS BAGGI BHANWAS	2051007501
82	MANDI	SERAJ-2	GPS HARIJANBASTI BASUT	2051011501
83	MANDI	SERAJ-2	GPS KHALAO	2051016301
84	MANDI	SUNDER NAGAR-1	GPS DEHVI	2050306701
85	MANDI	SUNDER NAGAR-2	GMS BADHU	2050402302
86	SHIMLA	CHOPAL	GPS MARAOG	2110205601
87	SHIMLA	CHOPAL	GPS SHANGROLI	2110202701
88	SHIMLA	DEHA	GMS DHAGHALI	2110304902
89	SHIMLA	DEHA	GPS DHANO RAINA	2110302601
90	SHIMLA	NERWA	GPS BANGEWARI	2111203601
91	SHIMLA	NERWA	GPS GURTHI	2111217201
92	SHIMLA	NERWA	GPS LALON	2111214901
93	SHIMLA	NERWA	GPS THACHLI	2111217701
94	SHIMLA	ROHRU	GPS ANDREOTHI	2111405001
95	SHIMLA	THEOG	GPS DHALEU	2111706501
96	SHIMLA	TIKKAR	GPS GADHARI	2112000701
97	SHIMLA	TIKKAR	GPS NARAIN	2112001701
98	SHIMLA	TIKKAR	GPS SARAI-DHAR	2112001401
99	SHIMLA	TIKKAR	GPS SHARONTHA	2112001501
100	SIRMAUR	BAKRAS	GPS DHUMKHAR	2100101303
101	SIRMAUR	BAKRAS	GPS KELWI	2100102002
102	SIRMAUR	BAKRAS	GPS KOTA PAB	2100100401
103	SIRMAUR	BAKRAS	GPS KYARKA	2100107305
104	SIRMAUR	BAKRAS	GPS TANDIO	2100101601
105	SIRMAUR	DADAHU	GMS BANDAL SURAKH	2100207802
106	SIRMAUR	DADAHU	GMS KYARIK	2100208610
107	SIRMAUR	DADAHU	GPS BANDAL	2100207902
108	SIRMAUR	DADAHU	GPS CHALANA	2100205101
109	SIRMAUR	DADAHU	GPS KHARKI PATIYAR	2100203102
110	SIRMAUR	KAFFOTTA	GPS AANRA	2101102103
111	SIRMAUR	KAFFOTTA	GPS CHIYALI	2101103001
112	SIRMAUR	KAFFOTTA	GPS KHANOTI	2101100311
113	SIRMAUR	KAFFOTTA	GPS TATIYANA	2101100309
114	SIRMAUR	NAHAN	GPS NALKA	2100303301
115	SIRMAUR	NARAG	GPS BASU	2101204101
116	SIRMAUR	NARAG	GPS GHENDON	2101202901
117	SIRMAUR	NARAG	GPS JABYANA	2101203201
118	SIRMAUR	NARAG	GPS PAB	2101205801

ph

List of school approved for Ramp and Handrails (Elementary)				
SI No	District	Block	School	UDISE Code
119	SIRMAUR	NOHRADHAR	GPS CHUNVI	2100403102
120	SIRMAUR	NOHRADHAR	GPS GATLOG	2100402301
121	SIRMAUR	NOHRADHAR	GPS KANDA KOTI	2100403701
122	SIRMAUR	NOHRADHAR	GPS KUFFER KAIRA	2100404001
123	SIRMAUR	NOHRADHAR	GPS SAIL	2100416901
124	SIRMAUR	NOHRADHAR	GPS ULANA	2100400103
125	SIRMAUR	RAJGARH	GPS BAGOUR	2100600501
126	SIRMAUR	RAJGARH	GPS KOTI MAWGA	2100609202
127	SIRMAUR	RAJGARH	GPS LANA MOHI	2100603801
128	SIRMAUR	RAJGARH	GPS REHANA KATHOL	2100602901
129	SIRMAUR	RAJGARH	GPS SAWANA	2100605501
130	SIRMAUR	RAJGARH	GPS TEER GANDH	2100607101
131	SIRMAUR	SANGRAH	GPS KAJWA	2101400603
132	SIRMAUR	SANGRAH	GPS PANJAH	2101403502
133	SIRMAUR	SANGRAH	GPS SANGNA	2101400101
134	SIRMAUR	SARAHAN	GMS CHEWLA BOHAL	2100713802
135	SIRMAUR	SARAHAN	GPS BANAHA NATHU	2100713901
136	SIRMAUR	SARAHAN	GPS GALANAGHAT	2100702401
137	SIRMAUR	SARAHAN	GPS KANYO SHIRLA	2100707501
138	SIRMAUR	SARAHAN	GPS SER BHARAL	2100708101
139	SIRMAUR	SARAHAN	GPS SHALYAR	2100702201
140	SIRMAUR	SATAUN	GPS ADHOG	2100801501
141	SIRMAUR	SATAUN	GPS SHAMYALA	2100806503
142	SIRMAUR	SATAUN	GPS SHIVA	2100807101
143	SIRMAUR	SHILLAI	GMS GANGTOLI	2100901202
144	SIRMAUR	SHILLAI	GMS SHIRI KIARI	2100901806
145	SIRMAUR	SHILLAI	GPS BAGNA - II	2100900302
146	SIRMAUR	SHILLAI	GPS DAKKAR	2100901503
147	SIRMAUR	SHILLAI	GPS DIMTI	2100900804
148	SIRMAUR	SHILLAI	GPS LANI BORAR	2100902601
149	SIRMAUR	SHILLAI	GPS SHANKHOLI	2100902405
150	SIRMAUR	SHILLAI	GPS TIMBI	2100901101
151	SIRMAUR	SHILLAI	GPS TIMBRI BOHAL	2100901504
152	SOLAN	KUTHAR	GMS DATYAR	2090202701
153	SOLAN	KUTHAR	GPS BARAGU	2090210501
154	UNA	AMB	GPS BADOH BARORA	2070500801
155	UNA	AMB	GPS DHAR GUJJRAN	2070503501
156	UNA	AMB	GPS NEHRI	2070505901
157	UNA	GAGRET-1	GPS DAWALI	2070304401
158	UNA	GAGRET-2	GMS CHOWAR	2070401803
159	UNA	GAGRET-2	GMS ROUR	2070405002
160	UNA	GAGRET-2	GPS TUNDKHARI	2070404702
161	UNA	UNA	GMS ABADA	2070200107

Handwritten signature

List of school approved for Ramp and Handrails (Elementary)				
Sl No	District	Block	School	UDISE Code
			BARANA	

Annexure-II-J

List of BRC				
Sl. No.	District	Component	Block	BRC Name
1	Hamirpur	Repair of BRCC	Hamirpur	BRCC Bijhar
2	Hamirpur	Repair of BRCC	Hamirpur	BRCC Bhoranj
3	Kangra	Repair of BRCC	BAIJNATH	BRCC BAIJNATH
4	Kangra	Repair of BRCC	BHAWARNA	BRCC BHAWARNA
5	Kangra	Repair of BRCC	FATEHPUR	BRCC FATEHPUR
6	Kangra	Repair of BRCC	INDORA	BRCC INDORA
7	Kangra	Repair of BRCC	KANGRA	BRCC KANGRA
8	Kangra	Repair of BRCC	LAMBAGAON	BRCC LAMBAGAON
9	Kangra	Repair of BRCC	NAGROTA BAGWAN	BRCC NAGROTA BAGWAN
10	Kangra	Repair of BRCC	NURPUR	BRCC NURPUR
11	Kangra	Repair of BRCC	PANCHRUKHI	BRCC PANCHRUKHI
12	Kangra	Repair of BRCC	RAIT	BRCC RAIT
13	Kangra	Repair of BRCC	RAJA KA TALAB	BRCC RAJA KA TALAB
14	Kinnaur	Repair of BRCC	Pooh	BRCC Pooh
15	Lahaul-spiti	Repair of BRCC	Kaylong	BRCC Kaylong
16	Shimla	Repair of BRCC	CHHAUHARA	BRCC OFFICE CHHAUHARA
17	Shimla	Repair of BRCC	ROHROO	BRCC OFFICE ROHROO
18	Shimla	Repair of BRCC	THEOG	BRCC OFFICE THEOG
19	Shimla	Repair of BRCC	CHOPAL	BRCC OFFICE CHOPAL
20	Shimla	Repair of BRCC	SUNI	BRCC OFFICE SUNI
21	Shimla	Repair of BRCC	JUBBAL	BRCC OFFICE JUBBAL
22	Shimla	Repair of BRCC	NANKHARY	BRCC OFFICE Nankhari
23	Shimla	Repair of BRCC	K/Sain(Narkanda)	BRCC OFFICE Kumarsain (Narkanda)
24	Solan	Repair of BRC Building	Nalagarh	BRCC Nalagarh
25	Sirmaur	Repair of BRC Building	Nahan	BRC Building Nahan
26	Sirmaur	Repair of BRC Building	Rajgarh	BRC Building Rajgarh
27	Sirmaur	Repair of BRC Building	Shillai	BRC Building Shillai
28	Sirmaur	Repair of BRC Building	Surla	BRC Building Surla
29	Sirmaur	Repair of BRC Building	Majra	BRC Building Majra
30	Sirmaur	Repair of BRC Building	Sarahan	BRC Building Sarahan
31	Sirmaur	Repair of BRC Building	Bakras	Repair to BRC Building Bakras
32	Sirmaur	Repair of BRC Building	Sangrah	BRC Building Sangrah
33	Una	Repair of BRC Building	Amb	BRC Amb
34	Una	Repair of BRC Building	Bangana	BRC Bangana

Chh...

List of BRC				
Sl. No.	District	Component	Block	BRC Name
35	Una	Repair of BRC Building	Gagret-I	BRC Gagret-I

Annexure-II-K

List of school approved for Ramp and Handrails(Secondary)				
Sl No	District	Block	School	UDISE Code
1	BILASPUR (H.P.)	JHANDUTTA	GHS THATHAL JANGLE	2080318002
2	BILASPUR (H.P.)	SADAR	GHS PAROHI	2080114401
3	CHAMBA	BANIKHET	GHS FROTKA	2010104102
4	CHAMBA	BANIKHET	GHS TIKKER	2010103802
5	CHAMBA	BHARMOUR	GHS SIUR	2010200502
6	CHAMBA	CHAMBA	GHS ORA	2010306302
7	CHAMBA	CHAMBA	GHS PALURE	2010306802
8	CHAMBA	CHOWARI	GHS RANG	2010405802
9	CHAMBA	HARDASPURA	GHS RAJERA	2010600102
10	CHAMBA	MEHLA	GHS BANDLA	2010804305
11	CHAMBA	MEHLA	GHS CHARI	2010803602
12	CHAMBA	MEHLA	GHS CHOORI	2010808202
13	CHAMBA	SALOONI	GHS KILOD-II	2011001302
14	CHAMBA	SALOONI	GHS MUNDAH	2011009601
15	HAMIRPUR (H.P.)	GALORE	GGHS DHANETA	2060602502
16	HAMIRPUR (H.P.)	HAMIRPUR	GHS SWAHAL	2060103302
17	KANGRA	DADASIBA	GHS TIPPRI	2020410701
18	KANGRA	KANGRA	GHS TAKIPUR	2021008703
19	KANGRA	PANCHRUKHI	GHS KHAJURNOO	2021605802
20	KANGRA	PANCHRUKHI	GHS SAGOOR	2021609303
21	KINNAUR	NICHAR	GHS PANVI	2120102101
22	KULLU	ANNI	GHS OLWA	2040500705
23	KULLU	ANNI	GHS PHATI-KARANA	2040502105
24	KULLU	BANJAR	GHS BAHU	2040400105
25	KULLU	BANJAR	GHS BHALLAN	2040402907
26	KULLU	BANJAR	GHS MAJAHAN	2040403708
27	KULLU	BANJAR	GHS PAJOHI	2040402105
28	KULLU	BANJAR	GHS SHARIKOT	2040401202
29	KULLU	KULLU-1	GHS JAISHTA	2040304406
30	KULLU	KULLU-1	GHS NAJAN	2040304606
31	KULLU	NIRMAND	GHS KOIL	2040601804
32	MANDI	AUT	GHS CHALAUTI	2052105903
33	MANDI	AUT	GHS ODIDHR	2052105603
34	MANDI	BALH	GHS LEDA	2050600505
35	MANDI	BALH	GHS SAKROHA	2050618402
36	MANDI	CHACHIOT-1	GHS NAUN	2050703702
37	MANDI	CHACHIOT-2	GHS GOLAN	2050816901
38	MANDI	CHACHIOT-2	GHS KANDHA SORT	2050801303
39	MANDI	CHACHIOT-2	GHS REONSI	2050804602

dm.

List of school approved for Ramp and Handrails(Secondary)				
Sl No	District	Block	School	UDISE Code
40	MANDI	DRANG-2	GHS MEGAL	2051206902
41	MANDI	KARSOG-1	GHS LALAG	2051524801
42	MANDI	KARSOG-1	GHS MATEHAL	2051500102
43	MANDI	SADAR-2	GHS MEHANI	2050201502
44	MANDI	SADAR-2	GHS NALAN	2050200802
45	MANDI	SAIGALOO	GHS CHAJWAN KHABOO	2050505702
46	MANDI	SERAJ-1	GHS SHODHADHAR	2050918201
47	MANDI	SUNDER NAGAR-1	GHS ALSOO	2050304603
48	MANDI	SUNDER NAGAR-1	GHS PALHOTA	2050311602
49	MANDI	SUNDER NAGAR-2	GHS SEGAL	2050405902
50	SHIMLA	DODRAKAWAR	GHS JAKHA	2110400202
51	SHIMLA	MASHOBRA	GHS DHAALI	2110903102
52	SHIMLA	MATIANA	GHS MAHOG	2111000602
53	SHIMLA	RAMPUR	GHS KARERI	2111304302
54	SHIMLA	RANSAR (JANGLA)	GHS KHAROT	2112102202
55	SHIMLA	SHIMLA-4	GHS BANUTI DEVI	2111500102
56	SHIMLA	SHIMLA-4	GHS KAITHU	2111503402
57	SHIMLA	THEOG	GHS CHAIRH	2111705602
58	SHIMLA	THEOG	GHS KIHRI	2111701502
59	SIRMAUR	DADAHU	GHS CHHOU BHOGAR	2100208204
60	SIRMAUR	NARAG	GHS BANONA	2101206002
61	SIRMAUR	NARAG	GHS KOTLA BAROG	2101205002
62	SIRMAUR	SANGRAH	GHS DUNGI	2101401904
63	SIRMAUR	SANGRAH	GHS GEHAL DEMAINA	2101404208
64	SIRMAUR	SANGRAH	GHS GHATON	2101402504
65	SIRMAUR	SATAUN	GHS DHANG RUHANA	2100802103
66	SIRMAUR	SHILLAI	GHS JASWI	2100903102
67	SIRMAUR	SHILLAI	GHS POHTA MANAL	2100900505
68	SOLAN	ARKI	GHS SHEHROL	2090603302
69	SOLAN	DHUNDAN	GHS HANUMAN- BADOG	2090503501
70	SOLAN	DHUNDAN	GHS LADOG	2090500602
71	SOLAN	DHUNDAN	GHS MANGROOR	2090506501
72	SOLAN	KANDAGHAT	GHS BINU	2090309901
73	SOLAN	KANDAGHAT	GHS DHARJA	2090315202
74	SOLAN	KANDAGHAT	GHS DHARON KI DHAR	2090304102
75	SOLAN	KANDAGHAT	GHS KAROG	2090315502
76	SOLAN	KUTHAR	GHS DAUNTA	2090202201
77	SOLAN	KUTHAR	GHS SURAJPUR	2090202601
78	SOLAN	NALAGARH	GHS KOHU	2090401301
79	SOLAN	RAMSHEHAR	GHS BHATOLIKALAN	2090702001
80	SOLAN	RAMSHEHAR	GHS BHIUNKHARI	2090702101
81	UNA	AMB	GHS BADUHI	2070515801

Handwritten signature

List of school approved for Ramp and Handrails(Secondary)				
Sl No	District	Block	School	UDISE Code
82	UNA	AMB	GHS MAJRI	2070505202
83	UNA	BANGANA	GHS BHALOUN	2070601702
84	UNA	UNA	GHS BHAROLIAN KALAN	2070201102

Annexure-II-L

List of school approved for Solar (Elementary)				
Sl No	District	Block	School	UDISE Code
1	CHAMBA	SALOONI	GPS KIHAR	2011001401
2	KANGRA	RAIT	GPS NOHALI	2021708601
3	KULLU	ANNI	GPS DEEM	2040501501
4	KULLU	ANNI	GPS JOHA	2040501305
5	KULLU	ANNI	GPS POKHRI	2040502003
6	KULLU	BANJAR	GPS BAGGISHADI	2040403705
7	KULLU	BANJAR	GPS DHARTHA	2040403904
8	KULLU	BANJAR	GPS KOKI	2040400302
9	KULLU	BANJAR	GPS LATIPARI	2040400103
10	KULLU	BANJAR	GPS PATOULA	2040402209
11	KULLU	BANJAR	GPS SHAKTI	2040403702
12	KULLU	BANJAR	GPS TANDI-1	2040400501
13	KULLU	BANJAR	GPS TOON	2040400104
14	KULLU	KULLU-2	GPS THACH	2040200402
15	KULLU	NAGGAR	GPS CHHANI	2040100702
16	KULLU	NIRMAND	GPS BADGAI	2040600503
17	KULLU	NIRMAND	GPS KUND	2040600205
18	KULLU	NIRMAND	GPS MAKTU	2040601010
19	KULLU	NIRMAND	GPS NAGERH	2040600902
20	KULLU	NIRMAND	GPS NAL	2040600303
21	KULLU	NIRMAND	GPS PALI	2040600603
22	KULLU	NIRMAND	GPS PANKWA	2040600601
23	MANDI	KARSOG-1	GPS RAINA DHAR	2051506201
24	MANDI	KARSOG-2	GPS GAHAR	2051608402
25	SHIMLA	JUBBAL	GPS KHARSHAL	2110500501
26	SHIMLA	JUBBAL	GPS SHASHAN	2110502201
27	SHIMLA	JUBBAL	GPS TURAN	2110501501
28	SHIMLA	KOTKHAI	GPS NAGINDRI	2110706901
29	SHIMLA	KUMARSAIN	GPS DHANAL	2110806001
30	SHIMLA	NANKHARI	GPS NOTI	2111107701
31	SHIMLA	NANKHARI	GPS TANGRI	2111106901
32	SHIMLA	RAMPUR-II AT SARAHAN	GPS MAGHARA	2111905301
33	SHIMLA	ROHRU	GPS MAHENNDLI	2111403001
34	SHIMLA	ROHRU	GPS MEHRA	2111401701
35	SHIMLA	THEOG	GPS JAKHOR	2111707201
36	SHIMLA	TIKKAR	GPS DEEM	2112001504
37	SHIMLA	TIKKAR	GPS GADHARI	2112000701

Shu

Annexure-II-M

ACR Secondary					
Sl No	District	Udise Code	School Name	Block	Recommendation
1	Chamba	2011305702	GSSS TISSA	TISSA	4
2	Chamba	2011304303	GSSS BAIKARH	TISSA	1
3	Chamba	2011400102	GSSS GEHRA	GEHRA	2
4	Chamba	2010101902	GSSS NIGALI	BANIKHET	1
5	Chamba	2010302702	GSSS UDAIPUR	CHAMBA	2

Annexure-II-N

List of school approved for Labs (Secondary/Hr Secondary)									
Sl No	District	Block	School	UDISE Code	Art Craft Room	Library Room	Physics Lab Room	Chemistry Lab room	Biolog y Lab Room
1	CHAMB A	BANIKHET	GSSS BATHRI	2010104202	0	0	1	1	1
2	CHAMB A	BANIKHET	GSSS NIGALI	2010101902	1	1	1	1	1
3	CHAMB A	CHAMBA	GSSS KOHLARI	2010306102	1	1	1	1	1
4	CHAMB A	CHOWARI	GSSS CHOWARI	2010401005	0	0	1	1	1
5	CHAMB A	CHOWARI	GSSS KAKIRA	2010403702	0	0	1	1	1
6	CHAMB A	CHOWARI	GSSS RAIPUR	2010401302	0	0	1	1	1
7	CHAMB A	GEHRA	GSSS GEHRA	2011400102	0	0	1	1	1
8	CHAMB A	GEHRA	GSSS LYLH	2011405502	0	0	1	1	1
9	CHAMB A	HARDASPURA	GSSS BHARIAN KOTHI	2010603502	1	0	1	1	1
10	CHAMB A	KIANI	GSSS CHAKLOO	2010705604	0	0	1	1	1
11	CHAMB A	KIANI	GSSS MASROOND	2010702502	1	1	1	1	1
12	CHAMB A	KIANI	GSSS SIRKUND	2010703203	0	0	1	1	1
13	CHAMB A	PANGI	GSSS SACH	2010900702	1	0	1	1	1
14	CHAMB A	SALDONI	GSSS DAND	2011000702	1	1	1	1	1
15	CHAMB A	SALDONI	GSSS MANJEER	2011000502	1	0	1	1	1
16	CHAMB A	SIHUNTA	GSSS DHULARA	2011106002	1	1	1	1	1
17	CHAMB A	SIHUNTA	GSSS KHARGAT	2011105102	0	0	1	1	1
18	CHAMB A	SIHUNTA	GSSS SAMOTE	2011102302	0	0	1	1	1

List of school approved for Labs (Secondary/Hr Secondary)									
Sl No	District	Block	School	UDISE Code	Art Craft Room	Library Room	Physics Lab Room	Chemistry Lab room	Biolog y Lab Room
19	CHAMB A	SUNDLA	GSSS BHALEI	2011204502	0	0	1	1	1
20	CHAMB A	TISSA	GSSS JHAJJA KOTHI	2011304202	0	0	1	1	1
21	SIRMAU R	MAJRA	GSSS (GIRLS) PIPLWALA	2101301002	1	1	1	1	1
22	SIRMAU R	MAJRA	GSSS BHAROG BHANERI	2101300502	1	0	1	1	1
23	SIRMAU R	MAJRA	GSSS PALHORI	2101301403	0	0	1	1	1
24	SIRMAU R	MAJRA	GSSS RAMPUR BHARAPUR	2101301502	0	0	1	1	1
25	SIRMAU R	NAHAN	GSSS BIRLA	2100305002	1	1	1	1	1
26	SIRMAU R	NAHAN	GSSS JAMTA	2100300802	0	0	0	0	1
27	SIRMAU R	NAHAN	GSSS PANJAHAL	2100304102	1	1	1	1	1
28	SIRMAU R	NARAG	GSSS KUJJI	2101200202	1	1	1	1	1
29	SIRMAU R	NARAG	GSSS NARAG	2101204402	1	0	1	1	1
30	SIRMAU R	NOHRAD HAR	GSSS BHAWAHI	2100403205	0	0	1	1	1
31	SIRMAU R	NOHRAD HAR	GSSS NOHRADHAR	2100400104	1	0	1	1	1
32	SIRMAU R	PAONTA SAHIB	GSSS SHIVPUR	2100500104	0	0	1	1	1
33	SIRMAU R	RAJGARH	GSSS BHANOG	2100603302	1	1	1	1	1
34	SIRMAU R	RAJGARH	GSSS PHAGOO	2100605403	0	0	1	1	1
35	SIRMAU R	RAJGARH	GSSS SHARGAON	2100601002	1	1	1	1	1
36	SIRMAU R	SANGRAH	GSSS HARIPURDHAR	2101404304	1	1	1	1	1
37	SIRMAU R	SANGRAH	GSSS KORAG	2101403403	0	0	1	1	1
38	SIRMAU R	SANGRAH	GSSS LUDHIYANA	2101403813	0	0	1	1	1
39	SIRMAU R	SATAUN	GSSS NAGHETA	2100805003	0	0	0	0	1
40	SIRMAU R	SATAUN	GSSS SATAUN	2100800102	0	0	0	0	1
41	SIRMAU R	SHILLAI	GSSS KOTI BOUNCH	2100902803	0	0	0	0	1
42	SIRMAU R	SURLA	GSSS MOGINAND	2101004402	1	1	1	1	1

Signature

List of school approved for Labs (Secondary/Hr Secondary)									
Sl No	District	Block	School	UDISE Code	Art Craft Room	Library Room	Physics Lab Room	Chemistry Lab room	Biolog y Lab Room
43	SIRMAU R	SURLA	GSSS SURLA	2101000102	1	1	1	1	1
					20	14	39	39	43

Annexure-II-O

List of school approved for Toilet (Hr. Secondary)						
Sl No	District	Block	School	UDISE Code	Boys toilet	Girls toilet
1	Kullu	NIRMAND	GSSS DEOGI	2040601506	1	
2	Mandi	GOPALPUR-2	GSSS SIDHWANI TIKKARI	2051800902		1
3	Shimla	DodraKewar	GSSS DODRA	2110400902		1
4	Una	GAGRET-2	GSSS BHARWAIN	2070401402	1	

Annexure-II-P

List of school approved for Ramp and Handrails (Hr. Secondary)				
Sl No	District	Block	School	UDISE Code
1	BILASPUR (H.P.)	GHUMARWIN-I	GSSS KUTHERA	2080411601
2	BILASPUR (H.P.)	GHUMARWIN-I	GSSS MARHANA	2080403104
3	BILASPUR (H.P.)	GHUMARWIN-II	GSSS AUHAR	2080511902
4	BILASPUR (H.P.)	SADAR	GSSS(BOYS) BILASPUR	2080125302
5	CHAMBA	BANIKHET	GSSS BATHRI	2010104202
6	CHAMBA	BANIKHET	GSSS NIGALI	2010101902
7	CHAMBA	BHARMOUR	GGSSS BHARMOUR	2010202204
8	CHAMBA	BHARMOUR	GSSS MANDHA	2010201802
9	CHAMBA	BHARMOUR	GSSS POOLIN	2010202802
10	CHAMBA	CHAMBA	GGSSS CHAMBA	2010300113
11	CHAMBA	CHAMBA	GSSS SAHO	2010300203
12	CHAMBA	CHAMBA	GSSS SILLAGHARAT	2010302002
13	CHAMBA	CHOWARI	GSSS KAKIRA	2010403702
14	CHAMBA	GAROLA	GSSS GAROLA	2010504202
15	CHAMBA	GAROLA	GSSS ULLANSA	2010502902
16	CHAMBA	GEHRA	GSSS LADDA	2011403602
17	CHAMBA	HARDASPURA	GSSS MANGLA	2010608201
18	CHAMBA	KIANI	GSSS PUKHRI	2010702102
19	CHAMBA	KIANI	GSSS SAROL	2010706301
20	CHAMBA	MEHLA	GSSS DHULLARA	2010804702
21	CHAMBA	SALOONI	GSSS MANGLI	2011000902
22	CHAMBA	SIHUNTA	GSSS THULEL	2011104202

List of school approved for Ramp and Handrails (Hr. Secondary)				
Sl No	District	Block	School	UDISE Code
23	CHAMBA	SIHUNTA	GSSS TUNDI	2011101702
24	CHAMBA	TISSA	GSSS BAIRAGARH	2011304303
25	CHAMBA	TISSA	GSSS BONDERI	2011302202
26	HAMIRPUR (H.P.)	BHORANJ	GSSS PAROL	2060308702
27	HAMIRPUR (H.P.)	BIJHARI	GSSS BANI	2060507302
28	HAMIRPUR (H.P.)	BIJHARI	GSSS JHIRALRI	2060503102
29	HAMIRPUR (H.P.)	BIJHARI	GSSS TIPPER	2060508502
30	HAMIRPUR (H.P.)	GALORE	GSSS DHANETA	2060602503
31	HAMIRPUR (H.P.)	NADAUN	GSSS BADARN	2060409102
32	HAMIRPUR (H.P.)	NADAUN	GSSS BARA	2060412401
33	HAMIRPUR (H.P.)	NADAUN	GSSS CHORU	2060408702
34	HAMIRPUR (H.P.)	SUJANPUR	GSSS JANGAL BERI	2060200102
35	HAMIRPUR (H.P.)	SUJANPUR	GSSS PATLANDER	2060208501
36	KANGRA	BAIJNATH	GSSS KRISHNA NAGAR	2020105701
37	KANGRA	DADASIBA	GSSS KAROA	2020405802
38	KANGRA	DEHRA	GSSS BHATOLI PHAKORIAN	2020501702
39	KANGRA	DHARAMSALA	GSSS BAGLI	2020600302
40	KANGRA	DHARAMSALA	GSSS TANG NARWANA	2020607602
41	KANGRA	KANGRA	GSSS MATOUR	2021008002
42	KANGRA	KANGRA	GSSS NEW KANGRA	2021004604
43	KANGRA	KANGRA	GSSS SUNHI	2021008504
44	KANGRA	NAGROTA BAGWAN	GSSS NAGROTA BAGWAN(G)	2021205503
45	KANGRA	PANCHRUKHI	GSSS GHAR	2021604502
46	KANGRA	PANCHRUKHI	GSSS PAHRA	2021606101
47	KINNAUR	NICHAR	GSSS KATGAON	2120102301
48	KULLU	ANNI	GSSS CHOWAI	2040501204
49	KULLU	ANNI	GSSS KHANAG	2040501603
50	KULLU	ANNI	GSSS KOTHI	2040502007
51	KULLU	BANJAR	GSSS CHANON	2040402006
52	KULLU	BANJAR	GSSS KALWARI	2040401106
53	KULLU	BANJAR	GSSS MANGLOR	2040401904
54	KULLU	BANJAR	GSSS RAILA	2040403214
55	KULLU	KULLU-2	GSSS B. KULLU	2040201107
56	KULLU	KULLU-2	GSSS BAGAN	2040201304
57	KULLU	KULLU-2	GSSS G. KULLU	2040201108

Sh.

List of school approved for Ramp and Handrails (Hr. Secondary)				
Sl No	District	Block	School	UDISE Code
58	KULLU	NAGGAR	GSSS BRAN	2040101603
59	KULLU	NIRMAND	GSSS ARSOO	2040600706
60	KULLU	NIRMAND	GSSS KHARGA	2040600305
61	MANDI	AUT	GSSS NAGWAIN	2052101903
62	MANDI	BALH	GSSS BAGGI	2050603302
63	MANDI	BALH	GSSS GURKOTHA	2050609402
64	MANDI	BALH	GSSS RAJWARI	2050615302
65	MANDI	CHACHIOT-1	GSSS CHAIL CHOWK	2050708702
66	MANDI	CHACHIOT-2	GSSS DHANGIARA	2050807402
67	MANDI	CHACHIOT-2	GSSS JAHAL	2050803102
68	MANDI	CHACHIOT-2	GSSS JHUNGI	2050800503
69	MANDI	CHAUNTRA-1	GSSS MAKRERI	2051305802
70	MANDI	CHAUNTRA-2	GSSS LAD BHAROL	2051403502
71	MANDI	DHARAMPUR-1	GSSS GADDI DHAR	2051914701
72	MANDI	DRANG-2	GSSS DHAR	2051210702
73	MANDI	GOPALPUR-1	GSSS DEV BRARTA	2051710902
74	MANDI	GOPALPUR-1	GSSS GOPALPUR	2051703902
75	MANDI	GOPALPUR-2	GSSS SAMAILA	2051807202
76	MANDI	KARSOG-2	GSSS NIHRI	2051616402
77	MANDI	SADAR-1	GSSS KEHANWAL	2050100102
78	MANDI	SADAR-2	GSSS HATAUN	2050208003
79	MANDI	SERAJ-1	GSSS SANGALWARA	2050905202
80	MANDI	SERAJ-2	GSSS KHUHAN	2051000601
81	MANDI	SUNDER NAGAR-1	GSSS DHAWAL	2050310703
82	MANDI	SUNDER NAGAR-1	GSSS SLAPPER	2050310502
83	MANDI	SUNDER NAGAR-2	GSSS JAI DEVI	2050405102
84	SHIMLA	CHAUHARA	GSSS GUMMA	2110103102
85	SHIMLA	CHOPAL	GSSS CHOPAL	2110207705
86	SHIMLA	CHOPAL	GSSS JHIKNIPUL	2110208701
87	SHIMLA	DODRAKAWAR	GSSS JISKOON	2110400102
88	SHIMLA	DODRAKAWAR	GSSS KEWAR	2110401501
89	SHIMLA	JUBBAL	GSSS SARSWATI NAGAR	2110504502
90	SHIMLA	KASUMPATI	GSSS KHALINI	2110603702
91	SHIMLA	KASUMPATI	GSSS RAJHANA	2110603302
92	SHIMLA	KUMARSAIN	GSSS KANGAL	2110809002
93	SHIMLA	KUPVI	GSSS DHAR-CHANDNA	2111802002
94	SHIMLA	MASHOBRA	GSSS BALDIAN	2110904802
95	SHIMLA	MASHOBRA	GSSS MASHOBRA	2110904902
96	SHIMLA	MATIANA	GSSS MATIANA	2111004702
97	SHIMLA	NERWA	GSSS NERWA	2111204902
98	SHIMLA	NERWA	GSSS THAROCH	2111200502
99	SHIMLA	RAMPUR	GSSS NARAIN	2111310102
100	SHIMLA	RANSAR (JANGLA)	GSSS SARIBASA	2112102702
101	SHIMLA	SHIMLA-4	GSSS (BOYS) LALPANI	2111505402
102	SHIMLA	SHIMLA-4	GSSS KOHBAG	2111503902
103	SHIMLA	SHIMLA-4	GSSS PHAGLI	2111502502

Chia

List of school approved for Ramp and Handrails (Hr. Secondary)				
Sl No	District	Block	School	UDISE Code
104	SHIMLA	SHIMLA-4	GSSS SHOGHI	2111508102
105	SHIMLA	SHIMLA-4	GSSS TOTU	2111510102
106	SHIMLA	SUNI	GSSS MONDOR GHAT	2111610301
107	SHIMLA	THEOG	GSSS THEOG (B)	2111703806
108	SIRMAUR	BAKRAS	GSSS BAKRAS	2100107209
109	SIRMAUR	BAKRAS	GSSS JARWA JUNELI	2100101903
110	SIRMAUR	MAJRA	GSSS KOLAR	2101301906
111	SIRMAUR	NOHRADHAR	GSSS GHANDOORI	2100400602
112	SIRMAUR	NOHRADHAR	GSSS NOHRADHAR	2100400104
113	SIRMAUR	SANGRAH	GSSS HARIPURDHAR	2101404304
114	SIRMAUR	SANGRAH	GSSS RAJANA	2101403304
115	SIRMAUR	SANGRAH	GSSS SANGNA SATAHAN	2101400307
116	SIRMAUR	SANGRAH	GSSS SANGRAH	2101400205
117	SIRMAUR	SARAHAN	GSSS NAINA TIKKER	2100700202
118	SIRMAUR	SHILLAI	GSSS JHAKANDO	2100902004
119	SOLAN	ARKI	GSSS ARKI (G)	2090607803
120	SOLAN	DHARAMPUR	GSSS DAGSHAI	2090101001
121	SOLAN	DHARAMPUR	GSSS KASAULI	2090100501
122	SOLAN	DHARAMPUR	GSSS PATTI MASUL KHANA	2090102101
123	SOLAN	DHUNDAN	GSSS GHANAGU GHAT	2090503701
124	SOLAN	DHUNDAN	GSSS MANGAL	2090506301
125	SOLAN	KANDAGHAT	GSSS JAUNAJI	2090312001
126	SOLAN	KANDAGHAT	GSSS SYRI	2090310501
127	SOLAN	KUTHAR	GSSS GOELA	2090201101
128	SOLAN	KUTHAR	GSSS SOLAN (G)	2090210902
129	SOLAN	RAMSHEHAR	GSSS SAI	2090702901
130	UNA	AMB	GSSS TAKARLA	2070508102
131	UNA	GAGRET-1	GSSS DAULATPUR CHOWK	2070300907
132	UNA	HAROLI	GSSS BALIWAL	2070100203
133	UNA	HAROLI	GSSS HAROLI	2070101704
134	UNA	UNA	GSSS KUTHAR KALAN	2070203503

Annexure-III

List of school approved for Pre-Primary(Non-recurring)				
Sl No	District	Block	School	UDISE Code
1	BILASPUR (H.P.)	GHUMARWIN-I	GPS DHALYANI	2080406301
2	BILASPUR (H.P.)	GHUMARWIN-II	GPS BARDHIN	2080505201
3	BILASPUR (H.P.)	JHANDUTTA	GPS JHARERI	2080314001
4	BILASPUR (H.P.)	SADAR	GPS MANGROT	2080106301
5	BILASPUR (H.P.)	SWARGHAT	GPS DADOH	2080204201
6	CHAMBA	BANIKHET	GPS MANDHIAR	2010103801
7	CHAMBA	BHARMOUR	GPS MANDO	2010203501

Signature

List of school approved for Pre-Primary(Non-recurring)				
Sl No	District	Block	School	UDISE Code
8	CHAMBA	CHAMBA	GPS MARH	2010305201
9	CHAMBA	CHOWARI	GPS KUTHER-I	2010400602
10	CHAMBA	GAROLA	CPS RANUH KOTHI	2010503301
11	CHAMBA	GEHRA	GPS MALLA-I	2011402801
12	CHAMBA	HARDASPURA	GPS SANDOH	2010605701
13	CHAMBA	KALHEL	GPS KHANGUI	2011504901
14	CHAMBA	KIANI	GPS BHATKA	2010701001
15	CHAMBA	KIANI	GPS PUKHRI	2010702101
16	CHAMBA	MEHLA	GPS MANHOTA	2010804501
17	CHAMBA	PANGI	GPS KARYOONI	2010901601
18	CHAMBA	SALOONI	GPS DALOIE	2011005501
19	CHAMBA	SIHUNTA	GPS KAMLA	2011103501
20	CHAMBA	TISSA	GPS KEHLA	2011304101
21	HAMIRPUR (H.P.)	BHORANJ	GPS THATHWANI	2060305001
22	HAMIRPUR (H.P.)	BIJHARI	GPS DALCHERA	2060505401
23	HAMIRPUR (H.P.)	HAMIRPUR	GPS CHAUKI JAMBALA	2060102101
24	KANGRA	BHAWARNA	GPS MATT	2020208501
25	KANGRA	DADASIBA	GPS KOTLA JAKHUNI	2020405101
26	KANGRA	DADASIBA	GPS SAMNOLI	2020409102
27	KANGRA	DEHRA	GPS MAHADEV	2020506301
28	KANGRA	DHARAMSALA	GPS UPPER KHARI BAHI	2020604404
29	KANGRA	FATEHPUR	GPS TAKWAL	2020709301
30	KANGRA	INDORA	GPS SAMOON	2020807401
31	KANGRA	KANGRA	GPS SAKOUT	2021008901
32	KANGRA	LAMBAGAON	GPS BARRAM	2021106401
33	KANGRA	RAKKAR	GPS ALOH	2021900201
34	KANGRA	RAKKAR	GPS GARLI(G)	2021903402
35	KANGRA	RAKKAR	GPS KUJHNA	2021905401
36	KANGRA	RAKKAR	GPS KURIAL KHERA	2021910801
37	KINNAUR	KALPA	GPS BANO	2120204901
38	KINNAUR	NICHAR	GPS PANVI-II	2120105101
39	KULLU	ANNI	GCPS KHANAG	2040501601
40	KULLU	BANJAR	GPS MAJAHALI	2040401601
41	KULLU	KULLU-1	GPS SANGCHAN	2040303803
42	KULLU	NAGGAR	GPS MANALI VILLAGE	2040101201
43	KULLU	NIRMAND	GPS KANDU	2040601004
44	LAHUL & SPITI	KAZA	GPS DHANKHAR	2030401601
45	LAHUL & SPITI	KEYLONG-I	GPS-BEELING	2030102301
46	MANDI	BALH	GPS TAWAN	2050606901
47	MANDI	CHACHIOT-1	GPS BAHWA	2050704301
48	MANDI	CHACHIOT-1	GPS BURAHTA	2050702601
49	MANDI	CHACHIOT-1	GPS KATWANDI	2050701001
50	MANDI	CHAUNTRA-1	GPS CHANDNI	2051307601
51	MANDI	CHAUNTRA-2	GPS CHAIL CHATRA	2051402801
52	MANDI	DHARAMPUR-1	GCPS-RASAIN	2051904401

Signature

List of school approved for Pre-Primary(Non-recurring)				
Sl No	District	Block	School	UDISE Code
			GALOO	
53	MANDI	GOPALPUR-1	GPS CHANOULI	2051705701
54	MANDI	GOPALPUR-2	GPS DHANALAG	2051808201
55	MANDI	KARSOG-1	GCPS MAINDHI	2051507302
56	MANDI	KARSOG-2	GCPS SHAKRA	2051607701
57	MANDI	SAIGALOO	GPS GAMBHAR KHADD-1	2050504601
58	MANDI	SERAJ-1	GCPS DHARWAR THACH	2050901104
59	MANDI	SERAJ-1	GCPS JANJEHLI	2050904901
60	MANDI	SERAJ-1	GCPS NIHRI SUNAH	2050902201
61	MANDI	SUNDER NAGAR-2	GCPS PAURA KOTHI	2050405801
62	SHIMLA	CHAUHARA	GPS CHINGCHWARI	2110104901
63	SHIMLA	CHOPAL	GPS SHAPRA	2110204501
64	SHIMLA	DEHA	GPS CHANAIR	2110302801
65	SHIMLA	KASUMPATI	GPS PANIHANA	2110601901
66	SHIMLA	KOTKHAI	GPS SAINTARI	2110703401
67	SHIMLA	KUMARSAIN	GPS DETHAL	2110804801
68	SHIMLA	NANKHARI	GPS BARKELI	2111104701
69	SHIMLA	RAMPUR	GPS DHAR	2111307001
70	SHIMLA	RANSAR (JANGLA)	GPS KOYLA	2112102901
71	SHIMLA	SHIMLA-4	GPS CHELLYKALA	2111509001
72	SHIMLA	SHIMLA-4	GPS DHINGU DEVI	2111509401
73	SHIMLA	SHIMLA-4	GPS ENGINE GHAR	2111509601
74	SHIMLA	SHIMLA-4	GPS HARI NAGAR	2111501501
75	SHIMLA	SHIMLA-4	GPS NEW SHIMLA	2111501801
76	SHIMLA	SHIMLA-4	GPS SANJOLI	2111509201
77	SHIMLA	SHIMLA-4	GPS SUMMERHILL	2111508601
78	SHIMLA	SHIMLA-4	GPS TAWI	2111510301
79	SHIMLA	SHIMLA-4	GPS UPPER SANHOG	2111508701
80	SIRMAUR	BAKRAS	GPS PANOG	2100101701
81	SIRMAUR	DADAHU	GPS CHULRIYA DHAR	2100209302
82	SIRMAUR	KAFFOTTA	GPS SHARLI	2101101501
83	SIRMAUR	MAJRA	GPS BHAROG BHANERI	2101300501
84	SIRMAUR	NAHAN	GPS RAMA	2100303701
85	SIRMAUR	SATAUN	GPS RAM NAGAR	2100806301
86	SIRMAUR	SHILLAI	GPS TIMBI	2100901101
87	SOLAN	ARKI	GPS DADHOGI	2090806601
88	SOLAN	DHARAMPUR	GPS RARO PAIND	2090110201
89	SOLAN	DHUNDAN	GPS KAKRA	2090507401
90	SOLAN	KANDAGHAT	GPS BISHA	2090303301
91	SOLAN	NALAGARH	GPS BHANGLAN	2090408201
92	SOLAN	RAMSHEHAR	GPS BHEONKHARI	2090710101
93	UNA	AMB	GPS BADOLI	2070500901
94	UNA	AMB	GPS CHALOLA (L)	2070502302

Sharma

List of school approved for Pre-Primary(Non-recurring)				
Sl No	District	Block	School	UDISE Code
95	UNA	BANGANA	GPS CHULHRI	2070603401
96	UNA	BANGANA	GPS DOHAK	2070603801
97	UNA	GAGRET-1	GPS GUGLEHAR	2070301601
98	UNA	HAROLI	GPS KANTE	2070102401
99	MANDI	AUT	GPS NAGWAIN	2052101901
100	MANDI	SADAR-1	GCPS TRIYAMBLI	2050114103

Annexure-IV

ICT LIST (Secondary)				
Sr. No.	District	Udise Code	School Name	Block
1	Chamba	2010106302	GHS TAPPAR	BANIKHET
2	Chamba	2010200502	GHS SIUR	BHARMOUR
3	Chamba	2010300302	GSSS PAROTHA	CHAMBA
4	Chamba	2010304502	GHS DHANEY	CHAMBA
5	Chamba	2010403502	GHS SALOH	CHOWARI
6	Chamba	2010406502	GHS KAHRI	CHOWARI
7	Chamba	2010505601	GHS SAHAN	GAROLA
8	Chamba	2010803602	GHS CHARI	MEHLA
9	Chamba	2010904902	GHS SHOUR	PANGI
10	Chamba	2011009001	GHS BHANDAR	SALOONI
11	Chamba	2011010201	GHS BHADROH	SALOONI
12	Chamba	2011011701	GHS BHADELA	SALOONI
13	Chamba	2011204202	GHS KANDI	SUNDLA
14	Chamba	2011307202	GHS JANWAS	TISSA
15	Chamba	2011401002	GHS Kuned	GEHRA
16	Kangra	2020400201	GHS AMROH PRAGPUR	DADASIBA
17	Kangra	2020409202	GHS SANDA	DADASIBA
18	Kangra	2020410701	GHS TIPPRI	DADASIBA
19	Kangra	2020505805	GHS AMBARA	DEHRA
20	Kangra	2020507402	GHS PUKHRU	DEHRA
21	Kangra	2020508202	GHS DEHRIAN	DEHRA
22	Kangra	2020508602	GHS SHIVNATH	DEHRA
23	Kangra	2020509202	GHS TIPP	DEHRA
24	Kangra	2020600701	GHS BHAGSUNAG	DHARAMSALA
25	Kangra	2020603502	GHS JHEOL	DHARAMSALA
26	Kangra	2020608202	GHS CHATAIR	DHARAMSALA
27	Kangra	2020707802	GHS POLIAN	FATEHPUR
28	Kangra	2020803602	GHS GHANDRAN	INDORA
29	Kangra	2021004302	GHS JOGIPUR	KANGRA
30	Kangra	2021010501	GHS TRIPAL	KANGRA
31	Kangra	2021106102	GHS JHUNGA DEVI	LAMBAGAON
32	Kangra	2021203302	GHS KALED	NAGROTA BAGWAN
33	Kangra	2021207102	GHS SIHUND	NAGROTA

ch

ICT LIST (Secondary)				
Sr. No.	District	Udise Code	School Name	Block
				BAGWAN
34	Kangra	2021407602	GHS KHAJJAN	NURPUR
35	Kangra	2021411902	GHS SIRMANI KHAS	NURPUR
36	Kangra	2021413102	GHS TIKKA-NAGROTA	NURPUR
37	Kangra	2021500803	GHS BHAGOTLA	PALAMPUR
38	Kangra	2021501103	GHS BHATTU SAMULA	PALAMPUR
39	Kangra	2021507701	GHS RAJNALI	PALAMPUR
40	Kangra	2021604001	GHS DEOGRAN	PANCHRUKHI
41	Kangra	2021605802	GHS KHAJURNOO	PANCHRUKHI
42	Kangra	2021607802	GHS TANDA	PANCHRUKHI
43	Kangra	2021608603	GHS RAJOT	PANCHRUKHI
44	Kangra	2021804502	GHS GURIAL	RAJA KA TALAB
45	Kangra	2021807102	GHS ROD	RAJA KA TALAB
46	Kangra	2021907602	GHS SUTRAHAR	RAJA KA TALAB
47	Kangra	2021902502	GHS DALOH	RAKKAR
48	Kangra	2021903902	GHS BANDOL	RAKKAR
49	Kangra	2021905802	GHS LOWER GHALLAUR	RAKKAR
50	Kangra	2021907802	GHS ROHARA	RAKKAR
51	Kangra	2021908802	GHS SHANTLA	RAKKAR
52	Kangra	2021909302	GHS SURLA	RAKKAR
53	Kullu	2040102307	GHS RUMSU	NAGGAR
54	Kullu	2040201804	GHS BASHING	KULLU-2
55	Kullu	2040202404	GHS BHUMTEER	KULLU-2
56	Kullu	2040202803	GHS Dogari	KULLU-2
57	Kullu	2040300104	GHS BADAH	KULLU-1
58	Kullu	2040304109	GHS SHILAH	KULLU-1
59	Kullu	2040304406	GHS JAISHTA	KULLU-1
60	Kullu	2040401706	GHS SHILHI	BANJAR
61	Kullu	2040402105	GHS PAJOHI	BANJAR
62	Kullu	2040404006	GHS TEEL	BANJAR
63	Kullu	2040500705	GHS OLWA	ANNI
64	Kullu	2040501903	GHS JATERH	ANNI
65	Kullu	2040502105	GHS PHATI-KARANA	ANNI
66	Kullu	2040601604	GHS LARAL	NIRMAND
67	Mandi	2050101702	GHS ROPA	SADAR-1
68	Mandi	2050200802	GHS NALAN	SADAR-2
69	Mandi	2050201502	GHS MEHANI	SADAR-2
70	Mandi	2050211201	GHS HALAG ICHHANI	SADAR-2
71	Mandi	2050303802	GHS BEENA	SUNDER NAGAR-1
72	Mandi	2050311602	GHS PALHOTA	SUNDER NAGAR-1
73	Mandi	2050318801	GHS JAKHERU	SUNDER NAGAR-1
74	Mandi	2050400402	GHS BORAT	SUNDER NAGAR-2
75	Mandi	2050405902	GHS SEGAL	SUNDER NAGAR-2
76	Mandi	2050504603	GHS GAMBHAR KHADD	SAIGALOO

Alia

ICT LIST (Secondary)				
Sr. No.	District	Udise Code	School Name	Block
77	Mandi	2050505702	GHS CHAJWAN KHABOO	SAIGALOO
78	Mandi	2050600505	GHS LEDA	BALH
79	Mandi	2050601802	GHS BEHNA	BALH
80	Mandi	2050618402	GHS SAKROHA	BALH
81	Mandi	2050619501	GHS DHARNDIA	BALH
82	Mandi	2050702602	GHS BURAHTA	CHACHIOT-1
83	Mandi	2050703702	GHS NAUN	CHACHIOT-1
84	Mandi	2050705402	GHS DHAROT DHAR	CHACHIOT-1
85	Mandi	2050714701	GHS JANJHAR	CHACHIOT-1
86	Mandi	2050801303	GHS KANDHA SORT	CHACHIOT-2
87	Mandi	2050802302	GHS TUNNA	CHACHIOT-2
88	Mandi	2050804602	GHS REONSI	CHACHIOT-2
89	Mandi	2050816901	GHS GOLAN	CHACHIOT-2
90	Mandi	2051003402	GHS MUHALOO KHAMRADHA	SERAJ-2
91	Mandi	2051017501	GHS BAGI BHANWAS	SERAJ-2
92	Mandi	2051017901	GHS DHABEHAR	SERAJ-2
93	Mandi	2051116801	GHS MATHIANA	DRANG-1
94	Mandi	2051117001	GHS GRAMAN	DRANG-1
95	Mandi	2051201402	GHS GAWALI	DRANG-2
96	Mandi	2051202702	GHS SIUN	DRANG-2
97	Mandi	2051203502	GHS BABLI	DRANG-2
98	Mandi	2051500102	GHS MATEHAL	KARSOG-1
99	Mandi	2051504401	GHS TUMAN	KARSOG-1
100	Mandi	2051524801	GHS LALAG	KARSOG-1
101	Mandi	2051606102	GHS CHANDYARA	KARSOG-2
102	Mandi	2051609302	GHS KATHACHI	KARSOG-2
103	Mandi	2051637101	GHS MAJHANGAN	KARSOG-2
104	Mandi	2052000602	GHS CHATTER PIPLI	DHARAMPUR-2
105	Mandi	2052104003	GHS TEPAR	AUT
106	Mandi	2052105603	GHS ODIDHR	AUT
107	Mandi	2052105903	GHS CHALAUTI	AUT
108	Hamirpur	2060103302	GHS SWAHAL	HAMIRPUR
109	Hamirpur	2060306402	GHS NAHALWIN	BHORANJ
110	Hamirpur	2060400702	GHS BHALOON	NADAUN
111	Hamirpur	2060405802	GHS BHAVRAN	NADAUN
112	Hamirpur	2060421801	GHS MANN (TARETI)	NADAUN
113	Hamirpur	2060503302	GHS BAIRI	BIJHARI
114	Hamirpur	2060503702	GHS KUDHAR	BIJHARI
115	Hamirpur	2060509702	GHS PAIRWIN	BIJHARI
116	Hamirpur	2060603202	GHS JASAI	GALORE
117	Una	2070100702	GHS BHADOURI	HAROLI
118	Una	2070101202	GSSS DHARAMPUR	HAROLI
119	Una	2070103305	GHS PALKWAH (L)	HAROLI
120	Una	2070103502	GHS PANJUANA	HAROLI
121	Una	2070104901	GHS GURPLAH	HAROLI
122	Una	2070201702	GHS CHHATARPUR	UNA
123	Una	2070202802	GHS JHOROWAL	UNA
124	Una	2070203102	GHS BANGARH	UNA

Abh

ICT LIST (Secondary)				
Sr. No.	District	Udise Code	School Name	Block
125	Una	2070301401	GHS THAPLAN	GAGRET-1
126	Una	2070302704	GHS LOHARLI	GAGRET-1
127	Una	2070403903	GHS KINNU	GAGRET-2
128	Una	2070501904	GHS BHERA	AMB
129	Una	2070503302	GHS GHAGOH	AMB
130	Una	2070515801	GHS BADUHI	AMB
131	Una	2070601702	GHS BHALOUN	BANGANA
132	Una	2070626801	GHS JASANA	BANGANA
133	Bilaspur	2080100101	GHS DELAG	SADAR
134	Bilaspur	2080100402	GHS SALNOO	SADAR
135	Bilaspur	2080104302	GHS BADHIAT	SADAR
136	Bilaspur	2080111402	GHS PARNALI	SADAR
137	Bilaspur	2080118803	GHS SEOLA	SADAR
138	Bilaspur	2080306103	GHS GAH GHORI	JHANDUTTA
139	Bilaspur	2080308102	GHS MAROTTAN	JHANDUTTA
140	Bilaspur	2080318002	GHS THATHAL JANGLE	JHANDUTTA
141	Bilaspur	2080408702	GHS BHAPRAL	GHUMARWIN-I
142	Bilaspur	2080412302	GHS BAH RANNAUTAN	GHUMARWIN-I
143	Bilaspur	2080413302	GHS DABHLA	GHUMARWIN-I
144	Bilaspur	2080420002	GHS MUNDKHAR	GHUMARWIN-I
145	Bilaspur	2080500402	GHS CHUWARI	GHUMARWIN-II
146	Solan	2090201501	GHS BHAUGRI	KUTHAR
147	Solan	2090201701	GHS RAMPUR	KUTHAR
148	Solan	2090202001	GHS JAGJIT NAGAR	KUTHAR
149	Solan	2090202201	GHS DAUNTA	KUTHAR
150	Solan	2090304102	GHS DHARON KI DHAR	KANDAGHAT
151	Solan	2090304802	GHS JETHNA	KANDAGHAT
152	Solan	2090308801	GHS PAPLOL	KANDAGHAT
153	Solan	2090309301	GHS BASHA	KANDAGHAT
154	Solan	2090309901	GHS BINU	KANDAGHAT
155	Solan	2090310301	GHS SAKORI	KANDAGHAT
156	Solan	2090315202	GHS DHARJA	KANDAGHAT
157	Solan	2090315502	GHS KAROG	KANDAGHAT
158	Solan	2090400901	GHS MASTANPUR	NALAGARH
159	Solan	2090401301	GHS KOHLI	NALAGARH
160	Solan	2090500602	GHS LADOG	DHUNDAN
161	Solan	2090503601	GHS JOBRI	DHUNDAN
162	Solan	2090506601	GHS BAGGA	DHUNDAN
163	Solan	2090701007	GHS BILLAN WALI	RAMSHEHAR
164	Solan	2090701801	GHS THANA	RAMSHEHAR
165	Sirmour	2100104701	GHS DIGWA	BAKRAS
166	Sirmour	2100209002	GHS KHALA KIYAR	DADAHU
167	Sirmour	2100301702	GHS MALGAON	NAHAN
168	Sirmour	2100302703	GHS BOHLION	NAHAN
169	Sirmour	2100302904	GHS BANKALA - II	NAHAN
170	Sirmour	2100304702	GHS DHAILI	NAHAN
171	Sirmour	2100403803	GHS SHIVPUR	NOHRADHAR
172	Sirmour	2100500403	GHS SALWALA	PAONTA SAHIB
173	Sirmour	2100501804	GHS GOJJAR	PAONTA SAHIB

File

ICT LIST (Secondary)				
Sr. No.	District	Udise Code	School Name	Block
174	Sirmour	2100601403	GHS NAI NETTI	RAJGARH
175	Sirmour	2100603702	GHS KOTLA MANGAN	RAJGARH
176	Sirmour	2100605803	GHS THAINA BASOTRI	RAJGARH
177	Sirmour	2100700902	GHS LAJHOGADI	SARAHAN
178	Sirmour	2100705003	GHS MALGAN	SARAHAN
179	Sirmour	2100707902	GHS DHAROTI	SARAHAN
180	Sirmour	2100804903	GHS KALATHA	SATAUN
181	Sirmour	2100806204	GHS DHIGALI	SATAUN
182	Sirmour	2101000602	GHS TARAPUR CHASSI	SURLA
183	Sirmour	2101001802	GHS NIHOOG	SURLA
184	Sirmour	2101102901	GHS SUNOG	KAFFOTTA
185	Sirmour	2101200402	GHS DEWAL TIKKERI	NARAG
186	Sirmour	2101200802	GHS KOTLA PANJOLA	NARAG
187	Sirmour	2101204202	GHS SHARIA	NARAG
188	Sirmour	2101206002	GHS BANONA	NARAG
189	Sirmour	2101300307	GHS KANSAR	MAJRA
190	Sirmour	2101300905	GHS TOKIYON	MAJRA
191	Sirmour	2101303101	GHS NAURANGABAD	MAJRA
192	Sirmour	2101400604	GHS KAJWA	SANGRAH
193	Sirmour	2101401904	GHS DUNGI	SANGRAH
194	Sirmour	2101404904	GSSS SAINJ	SANGRAH
195	Shimla	2110107402	GHS ANDHRA	CHAUHARA
196	Shimla	2110205702	GSSS JUBBAR	CHOPAL
197	Shimla	2110301502	GHS JARAI	DEHA
198	Shimla	2110708802	GHS KOTHI	KOTKHAI
199	Shimla	2110807002	GHS TESHAN	KUMARSAIN
200	Shimla	2110902002	GHS DABRI	MASHOBRA
201	Shimla	2111003402	GHS MAJHARANA	MATIANA
202	Shimla	2111205002	GSSS RINJAT	NERWA
203	Shimla	2111214702	GHS SHELLA	NERWA
204	Shimla	2111304302	GHS KARERI	RAMPUR
205	Shimla	2111400502	GHS BASHALA	ROHRU
206	Shimla	2111411102	GHS MUNCHHARA	ROHRU
207	Shimla	2111500202	GHS KASHMAL KA PANI	SHIMLA-4
208	Shimla	2111508302	GHS SEHAL	SHIMLA-4
209	Shimla	2111608702	GHS BAMOT	SUNI
210	Shimla	2111701002	GHS BATHLAWAG	THEOG
211	Shimla	2111701502	GHS KIHRI	THEOG
212	Shimla	2111701702	GHS BANI	THEOG
213	Shimla	2111702502	GHS SEHMAL	THEOG
214	Shimla	2111801102	GHS CHAROLI	KUPVI
215	Shimla	2111804702	GSSS DHOTALI	KUPVI
216	Shimla	2111904802	GHS MAJHEWALI	RAMPUR-II AT SARAHAN
217	Shimla	2111906002	GHS SHAH-DHAR	RAMPUR-II AT SARAHAN
218	Shimla	2112001203	GHS KHARALA	TIKKAR

Ans.

Annexure-V A

VE HIMACHAL PRADESH 50 SCHOOLS

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	QP Code
1	Bilaspur	GSSS Chandpur	2080101902	Tourism & Hospitality	Food and Beverage Service Trainee	THC/Q0307
2	Bilaspur	GSSS Chhat	2080417004	Plumber	Plumber (General)	PSCQ0104
3	Bilaspur	GSSS Lakhnoo	2080202902	Tourism & Hospitality	Food and Beverage Service Trainee	THC/Q0307
4	Chamba	GSSS Bhajotra	2011203602	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101
5	Chamba	GSSS Chilli	2011503602	Electronics & HW	Field Technician-Other Home	ELE/Q3104
6	Chamba	GSSS Ganed	2011312501	Telecom	Optical Fiber Splicer	TEL/Q6400
7	Chamba	GSSS Kunra	2011405102	Electronics & HW	Field Technician-Other Home	ELE/Q3104
8	Chamba	GSSS Manhuta	2011101002	Automotive	Automotive Service Technician L-3	ASC/Q1401
9	Chamba	GSSS Sanwal	2011303702	Agriculture	Paddy Farmer	AGR/Q0101
10	Chamba	GSSS Thanel	2011303802	Tourism & Hospitality	Food and Beverage Service Trainee	THC/Q0307
11	Kangra	GBSSS Pragpur	2020408602	Automotive	Automotive Service Technician L-3	ASC/Q1401
12	Kangra	GSSS Badanj	2021700202	Automotive	Automotive Service Technician L-3	ASC/Q1401
13	Kangra	GSSS Durgella	2021704203	Plumber	Plumber (General)	PSCQ0104
14	Kangra	GSSS Kaloha	2021904502	Plumber	Plumber (General)	PSCQ0104
15	Kangra	GSSS Karoa	2020405802	Telecom	Optical Fiber Splicer	TEL/Q6400
16	Kangra	GSSS Sansarpur Terrace	2020409302	Automotive	Automotive Service Technician L-3	ASC/Q1401
17	Kangra	GSSS Parour	2021505903	Apparels Made ups & Home Furnishing	Sewing Machine Operator	AMH/Q0301
18	Kangra	GSSS Sehwan	2021710802	ITES	Domestic Data Entry Operator	SSC/Q2212
19	Kangra	GSSS Bathra	2020401802	Agriculture	Domestic Data Entry Operator	SSC/Q2212
20	Kangra	GSSS Dehan	2021502002	Automotive	Automotive Service	ASC/Q1401

Shiv

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	QP Code
					Technician L-3	
21	Kullu	GSSS Digerh	2040502504	Agriculture	Paddy Farmer	AGR/Q0101
22	Kullu	GSSS Palach	2040401005	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101
23	Kullu	GSSS Raila	2040403214	Tourism & Hospitality	Food and Beverage Service Trainee	THC/Q0307
24	Mandi	GSSS Badhu	2050817701	Agriculture	Paddy Farmer	AGR/Q0101
25	Mandi	GSSS Dhanwar Thach	2050901105	Agriculture	Paddy Farmer	AGR/Q0101
26	Mandi	GSSS Ghat	2051001101	Electronics & H/W	Field Technician-Other Home	ELE/Q3104
27	Mandi	GSSS Jassal	2051622302	Retail	Store Operations Assistant	RAS/Q0101
28	Mandi	GSSS KhaneolBagra	2051508002	Retail	Store Operations Assistant	RAS/Q0101
29	Mandi	GSSS Katwachi	2050806801	Electronics & H/W	Field Technician-Other Home	ELE/Q3104
30	Mandi	GSSS Shankar Dehra	2051509801	Retail	Store Operations Assistant	RAS/Q0101
31	Mandi	GSSS Tattapani	2051615502	Retail	Store Operations Assistant	RAS/Q0101
32	Mandi	GSSS Traur	2050703302	ITES	Domestic Data Entry Operator	SSC/Q2212
33	Shimla	GGSSS Lakkar bazar	2111506102	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101
34	Shimla	GSSS Sainj	2111700102	ITES	Domestic Data Entry Operator	SSC/Q2212
35	Shimla	GSSS Dansa	2111306402	Agriculture	Paddy Farmer	AGR/Q0101
36	Shimla	GSSS Khalini	2110603702	Electronics & H/W	Field Technician-Other Home	ELE/Q3104
37	Shimla	GSSS Narkanda	2110801002	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101
38	Shimla	GSSS Rajhana Shimla	2110603302	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101
39	Shimla	GSSS Shamlaghat	2111507802	Electronics & H/W	Field Technician-Other Home	ELE/Q3104
40	Shimla	GSSS Tuti Kandi	2111509702	Retail	Store Operations Assistant	RAS/Q0101
41	Shimla	GSSS Beolia	2110604202	Retail	Store Operations Assistant	RAS/Q0101
42	Sirmour	GSSS Haripur Khol	2101301802	Automotive	Automotive Service Technician L-3	ASC/Q1401

dm

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	QP Code
43	Sirmour	GSSS TokaNagla	2100504904	Automotive	Automotive Service Technician L-3	ASC/Q1401
44	Sirmour	GSSS Ronhat	2100902506	Agriculture	Paddy Farmer	AGR/Q0101
45	Solan	GSSS ChhnaMajra	2090701701	Tourism & Hospitality	Food and Beverage Service Trainee	THC/Q0307
46	Solan	GSSS H P Sandholi	2090702401	Agriculture	Paddy Farmer	AGR/Q0101
47	Una	GSSS Samoor Kalan	2070205703	Automotive	Automotive Service Technician L-3	ASC/Q1401
48	Una	GSSS Dhakki	2070301201	Telecom	Optical Fiber Splicer	TEL/Q6400
49	Una	GSSS Kaloh	2070302302	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101
50	Una	GSSS Kotla Kalan	2070203304	Plumber	Plumber (General)	PSCQ0104

Annexure-V B

List of 17 Replaced Schools					
S.No.	Year	Old UDISE	New UDISE	District	School Name
		(To be Replaced)			
1	2012-13	2020502902	2020502905	Kangra	GSSS Dehra
2	2012-13	2060308002	2010300114	Chamba	GBSSS Chamba
3	2012-13	2100500902	2100500917	Sirmour	GBSSS PAONTA SAHIB
4	2014-15	2111508102	2111502502	Shimla	GSSS FAGLI
5	2014-15	2011304303	2010300203	Chamba	GSSS Sahoo
6	2015-16	2050903302	2050904902	Mandi	GSSS Jhajehi
7	2016-17	2100201502	2101402204	Sirmour	GSSS BADAG
8	2016-17	2112105102	2110111602	Shimla	GSSS JANGLA
9	2017-18	2021207602	2080108502	Hamirpur	GSSS BOHNI
10	2017-18	2021408302	2080220505	Hamirpur	GSSS BIR BAGEHRA
11	2017-18	2021006707	2040101704	Kullu	GSSS JAGATSUKH
12	2017-18	2040301905	2021205002	Kangra	GSSS MASSAL
13	2017-18	2040200206	2021300502	Kangra	GSSS BARIAL
14	2017-18	2050703502	2020505702	Kangra	GSSS KHERIAN
15	2017-18	2050603302	2050705602	Mandi	GSSS BASSI
16	2017-18	2101301906	2051220501	Mandi	GSSS JHATINGRI
17	2017-18	2111306402	2112000204	Shimla	GSSS Pujari-4

Handwritten signature

Annexure-V C

List of 22 schools with sector replacement				
S.No.	Year	UDISE Code	Previous Sector	New Sector
1	2016-17	2010600702	Agriculture	Healthcare
2	2016-17	2010608201 *	Agriculture	Media & Entertainment
3	2015-16	2100101403	Electronics & Hardware	Retail
4	2016-17	2111501003	BFSI	Tourism & Hospitality
5	2015-16	2110508002	Agriculture	Tourism & Hospitality
6	2016-17	2050604202	IT-ITeS	Healthcare
7	2016-17	2050609602	Tourism & Hospitality	BFSI
8	2016-17	2050302404	BFSI	Healthcare
9	2016-17	2050602002	Healthcare	IT-ITeS
10	2016-17	2051106002	Healthcare	BFSI
11	2016-17	2110907702	BFSI	Healthcare
12	2017-18	2020400402	BFSI	Tourism & Hospitality
13	2017-18	2052009102	BFSI	Tourism & Hospitality
14	2014-15	2010102308	Automotive	Healthcare
15	2014-15	2011201502	Healthcare	Automotive
16	2014-15	2111504402	Automotive	Healthcare
17	2016-17	2021404902	Healthcare	IT-ITeS
18	2016-17	2021205503	Telecom	Retail
19	2016-17	2050904502	Healthcare	BFSI
20	2016-17	2070206303	Automotive	Media & Entertainment
21	2016-17	2090700901	Retail	Telecom
22	2016-17	2110802402	Telecom	Retail

*Both sectors to be replaced

Annexure-VI

Spill Over											
Financial Year:2020-2021										(Rs.In Lacs)	
Month:March											
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)				Spill Over			
		Physi cal	Financ ial	Physical		Financ ial	Physical			Financ ial	
				Compl ete	In- progre ss		In- progre ss	Not Start ed	Tot al		
Access & Retention											
Opening of New / Upgraded Schools											
1	Opening of New Schools - NR (Elementary)										
1.3	New school Building (Up. Pry)	11	227.00	6	0	117.00	0	5	5	110.00	
1.6	Upgradation of PS to UPS (VI - VIII)	6	180.00	0	2	35.00	2	4	6	145.00	
Total for Opening of New Schools - NR (Elementary)		407.00		152.00				255			

File.

Spill Over										
Financial Year:2020-2021 Month:March									(Rs.in Lacs)	
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
3	Opening of New / Upgraded Schools - NR (Secondary)									
3.3	Composite School for Secondary	21	1380.39	5	0	538.82	0	16	16	841.57
	Total for Opening of New / Upgraded Schools - NR (Secondary)		1380.39			538.82				841.57
6	Opening of New / Upgraded Schools - NR (Hr. Secondary)									
6.1	Higher Secondary School - Arts Stream (XI - XII)	1	90.00	0	0	90.00	0	1	1	0.00
	Total for Opening of New / Upgraded Schools - NR (Hr. Secondary)		90.00			90.00				0
Strengthening of Existing Schools										
44	Strengthening of Schools - NR (up to Highest Class VIII)									
44.1	Additional Classrooms (Upto Class VIII)	145	872.67	28	25	255.67	25	92	117	617.00
44.2	Augmentation of BRCC	19	65.46	14	5	63.25	5	0	5	2.21
44.5	Boundary Wall	2000	1332.25	2000	0	1332.25	0	0	0	0.00
44.7	Boys Toilets	51	36.91	15	0	16.66	0	36	36	20.25
44.10	Building Less Schools / Dilapidated Building	3	75.00	0	1	18.75	1	2	3	56.25
44.12	CWSN Toilets (Upto Class VIII)	1	0.50	1	0	0.50	0	0	0	0.00
44.17	Dilapidated Building (Primary)	9	117.00	0	0	0.00	0	9	9	117.00
44.18	Dilapidated Building (Upper Primary)	1	19.50	0	0	0.00	0	1	1	19.50
44.19	Drinking Water (Upto Class VIII)	9	4.50	5	4	4.50	4	0	4	0.00
44.20	Electrification (Upto Class VIII)	428	96.48	84	35	26.16	35	309	344	70.32
44.23	Girls Toilets (Upto Class VIII)	101	189.00	79	5	65.01	5	17	22	123.99
44.3	Major Repair	48	199.45	47	0	100.05	0	1	1	99.40

Handwritten signature/initials

Spill Over										
Financial Year:2020-2021									(Rs.In Laacs)	
Month:March										
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
1	(Upto Class VIII)									
44.34	Ramps and Handrails	2515	376.90	1316	306	242.96	306	893	1199	133.92
Total for Strengthening of Schools - NR (up to Highest Class VIII)			3385.62			2125.78				1259.84
45	Strengthening of Existing Schools (IX - X) - NR									
45.1	Additional Classroom	39	864.44	11	0	98.51	0	28	28	765.93
45.2	Art/Craft Room	72	1514.24	35	0	147.24	0	37	37	1367.00
45.7	Computer Room	42	575.05	20	0	63.77	0	22	22	511.28
45.11	Equipment for Resource Room	2	7.36	0	0	0.00	0	2	2	7.36
45.19	Lab Equipment (Sci Lab)	64	165.00	0	0	37.00	0	64	64	128.00
45.20	Library Room	73	2131.12	31	0	178.79	0	42	42	1952.33
45.23	Removal of Architectural Barriers	250	22.37	0	0	0.00	0	250	250	22.37
45.27	Resource Room	6	12.31	0	0	0.00	0	6	6	12.31
45.30	Science Lab	64	1038.96	28	0	118.68	0	36	36	920.28
45.33	Toilets for CWSN	250	49.12	0	0	0.00	0	250	250	49.12
Total for Strengthening of Existing Schools (IX - X) - NR			6379.97			643.99				5735.98
46	Teacher Quarter - NR (up to Highest Class X or XII)									
46.1	Residential Quarter	3	31.32	0	0	0.00	0	3	3	31.32
Total for Teacher Quarter - NR (up to Highest Class X or XII)			31.32			0.00				31.32
49	Electrification in Schools (Elementary) - NR									
49.1	Solar Panel	331	1209.90	312	0	1170.00	0	19	19	39.90
Total for Electrification in Schools (Elementary) - NR			1209.90			1170.00				39.90
55	Electrification in Schools (Secondary and Sr.									

Handwritten signature

Spill Over											
Financial Year:2020-2021 Month:March									(Rs.In Lacs)		
Particular			Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
			Physi- cal	Financ- ial	Physical		Financ- ial	Physical			Financ- ial
					Compl- ete	In- progre- ss		In- progre- ss	Not Start- ed	Tot- al	
Secondary) - NR											
55.9	Solar Panel For Hostels	13	19.40	0	0	19.40	0	13	13	0.00	
Total for Electrification in Schools (Secondary and Sr. Secondary) - NR				19.40		19.40				0	
Total for Access & Retention				12903.60		4739.99				8163.61	
Quality Interventions											
ICT and Digital Initiatives											
11 3	Digital Hardware & Software (upto Highest Class XII) - NR										
113. 3	Digital Hardware	180	6522.01	0	0	3418.62	0	180	180	3103.39	
113. 7	Furniture	180	36.00	0	0	0.00	0	180	180	36.00	
113. 11	Operating System / Softwares	180	36.00	0	0	0.00	0	180	180	36.00	
Total for Digital Hardware & Software (upto Highest Class XII) - NR				6594.01		3418.62				3175.39	
Support at Pre-Primary Level											
11 7	Pre- Primary (Non- Recurring)										
117. 5	Support at Pre- Primary Level (New) (NR)	3740	1285.44	3740	0	561.00	0	0	0	724.44	
Total for Pre- Primary (Non- Recurring)				1285.44		561.00				724.44	
Total for Quality Interventions				7879.45		3979.62				3899.83	
Teacher Education											
Strengthening of physical infrastructure& Establishment of new DIETs											
12 2	Establishment of Special Cells in SCERT - NR										
122. 2	Education Technology/Com- puter	1	10.00	0	0	0.00	0	1	1	10.00	
Total for Establishment of Special Cells in SCERT - NR				10.00		0.00				10	
12 3	Equipment's in Teacher Education Institutions - NR										

dh

Spill Over										
Financial Year:2020-2021 Month:March									(Rs.In Lacs)	
Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
		Physi cal	Financ ial	Physical		Financ ial	Physical			Financ ial
				Compl ete	In- progre ss		In- progre ss	Not Start ed	Tot al	
123.2	DIETs	12	180.00	0	0	0.00	0	12	12	180.00
Total for Equipment's in Teacher Education Institutions - NR			180.00			0.00				180
126	Strengthening of Physical Infrastructure - NR									
126.1	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/ BITEs)	14	364.60	0	0	85.97	0	14	14	278.63
Total for Strengthening of Physical Infrastructure - NR			364.60			85.97				278.629
Technology Support to TEIs										
133	Technology Support to TEIs (NR)									
133.2	Furniture	13	2.60	0	0	0.00	0	13	13	2.60
133.3	Hardware & Software Support	13	78.00	0	0	0.00	0	13	13	78.00
133.5	Operating System & Application Software	13	2.60	0	0	0.00	0	13	13	2.60
Total for Technology Support to TEIs (NR)			83.20			0.00				83.2
Total for Teacher Education			637.80			85.97				551.829
Gender & Equity										
Kasturba Gandhi Balika Vidyalaya (KGBVs)										
154	KGBV - Type - III (NR) (New) (Classes VI -XII)									
154.2	Bedding	350	7.00	0	0	1.00	0	350	350	6.00
154.6	Construction of building (new) / Upgradation	1	110.00	0	0	0.00	0	1	1	110.00
154.9	Furniture/ Equipment (including kitchen)	350	10.50	0	0	1.50	0	350	350	9.00
154.13	TLM and equipment including library books	350	10.50	0	0	1.50	0	350	350	9.00
Total for KGBV - Type - III (NR) (New) (Classes			138.00			4.00				134

Signature

Spill Over										
Financial Year:2020-2021									(Rs.In Lacs)	
Month:March										
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
VI -XII)										
15	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)									
8	156. Construction of building (new) / Upgradation	1	117.00	0	0	0.00	0	1	1	117.00
	Total for KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)		117.00			0.00				117
15	KGBV - Type - IV (NR) (New) (Classes IX - XII)									
8	158. Construction of Building (New)	2	53.68	0	1	0.00	1	1	2	53.68
	158. Replacement of bedding (once in 3 years)	150	3.00	150	0	3.00	0	0	0	0.00
	Total for KGBV - Type - IV (NR) (New) (Classes IX - XII)		56.68			3.00				53.68
Total for Gender & Equity			311.68			7.00				304.68
Vocational Education										
Introduction of Vocational Education at Secondary and higher Secondary										
17	Introduction of VE in schools - NR									
7	177. Tools, Equipment & Furniture (New)	80	240.00	0	0	51.00	0	80	80	189.00
	Total for Introduction of VE in schools - NR		240.00			51.00				189
18	Addition of VE Course in Existing Schools - NR									
1	181. Tools, Equipment & Furniture (Existing Schools)	12	1946.84	0	0	1224.00	0	12	12	722.84
	Total for Addition of VE Course in Existing Schools - NR		1946.84			1224.00				722.84
Total for Vocational Education			2186.84			1275.00				911.84
Grand Total			23919.37			10087.58				13831.789

Chh.

	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Scheme Name			
Elementary Education	6542.96	4012.78	2530.18
Secondary Education	16738.61	5988.83	10749.78
Teacher Education	637.80	85.97	551.8290
Total	23919.37	10087.58	13831.789

Major Component	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	12903.60	4739.99	8163.61
Quality Interventions	7879.45	3979.62	3899.83
Teacher Education	637.80	85.97	551.829
Gender & Equity	311.88	7.00	304.88
Vocational Education	2186.84	1275.00	911.84
Total	23919.37	10087.58	13831.7890

Annexure-VII

COSTING SHEET

Year :2020-2021				Final Approved Outlay			Rs. in Lakh
Particulars				Physical	Unit Cost	Financial	Remarks
Major Component	Sub Component		Activity Master				
Access & Retention	Strengthening of Existing Schools	44	Strengthening of Schools - NR (up to Highest Class VIII)				
		44.1	Additional Classrooms (Upto Class VIII)	18	6.50000	104	Recommended with consultation and justification as per gap from MIS unit of TSG
		44.5	Boundary Wall	379	2.10	795.9	Recommended with consultation and justification as per gap from MIS unit of TSG for 379 schools.
		44.7	Boys Toilets	104	0.75000	78	Recommended with consultation and justification as per gap from MIS unit of TSG
		44.1 2	CWSN Toilets (Upto Class VIII)	84	0.50000	42	Recommended with consultation and justification as per gap from MIS unit of

Chin

Year : 2020-2021							
Particulars				Final Approved Outlay			Rs. in Lakh
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							TSG
		44.1	Dilapidated Building (Primary)	8	12.05000	96.4	Recommended as per Report and Photos submitted for two Rooms.
		44.1	Dilapidated Building (Upper Primary)	6	6.50000	39	Recommended as per Report and Photos submitted for one room.
		44.1	Drinking Water (Upto Class VIII)	6	0.50000	3	Recommended with consultation and justification as per gap from MIS unit of TSG
		44.2	Electrification (Upto Class VIII)	62	0.21000	13.02	Recommended with consultation and justification as per gap from MIS unit of TSG
		44.2	Girls Toilets (Upto Class VIII)	43	0.75000	32.25	Recommended with consultation and justification as per gap from MIS unit of TSG
		44.3	Ramps and Handrails	161	0.15000	24.15	Recommended with consultation and justification as per gap from MIS unit of TSG
		44.3	Repair of BRC Building	35	2.75000	96.25	Recommended as per Report and Photos submitted.
			Total of Strengthening of Schools - NR (up to Highest Class VIII)			1323.97	
		45	Strengthening of Existing Schools (IX - X) - NR				
		45.2	Removal of Architectural Barriers	84	0.15000	12.6	Recommended with consultation and justification as per gap from MIS unit of TSG
			Total of Strengthening of Existing Schools (IX - X) - NR			12.6	
		49	Electrification in Schools (Elementary) - NR				
		49.1	Solar Panel	37	2.10000	77.7	Recommended 2kW off Grid Solar PV

Shiv

Year :2020-2021							Rs. in Lakh
Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							system for 37 schools @ Rs 2.1 lac per school, with an outlay of Rs. 77.7 lacs
			Total of Electrification in Schools (Elementary) - NR			77.7	
		51	Strengthening of Existing Schools (XI - XII) - NR				
		51.1	Additional Classroom	10	10.53000	105.3	Recommended with consultation and justification as per gap from MIS unit of TSG
		51.2	Art / Craft Room	20	9.53000	190.6	Recommended with consultation and justification as per gap from MIS unit of TSG
		51.3	Biology Lab	43	10.53000	452.79	Recommended with consultation and justification as per gap from MIS unit of TSG
		51.6	Boys Toilet	2	1.50000	3	Recommended with consultation and justification as per gap from MIS unit of TSG
		51.8	Chemistry Lab	39	10.53000	410.67	Recommended with consultation and justification as per gap from MIS unit of TSG
		51.16	Girls Toilet	2	1.50000	3	Recommended with consultation and justification as per gap from MIS unit of TSG
		51.21	Library Room	14	14.21000	198.94	Recommended with consultation and justification as per gap from MIS unit of TSG
		51.24	Physics Lab	39	10.53000	410.67	Recommended with consultation and justification as per gap from MIS unit of TSG
		51.27	Removal of Architectural	134	0.15000	20.1	Recommended with consultation and

Signature

Year :2020-2021				Rs. in Lakh				
Particulars				Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
			Barriers				justification as per gap from MIS unit of TSG	
			Total of Strengthening of Existing Schools (XI - XII) - NR			1795.07		
			Total of Strengthening of Existing Schools			3209.34		
			Total for Access & Retention			3209.34		
RTE Entitlements	Free Uniforms	57	Uniform					
		57.1	All Girls	253585	0.00600	1521.51	Recommended for 253585 children for providing two sets of uniforms as per UDISE+ 2018-19.	
		57.2	BPL Boys	33046	0.00600	198.276	Recommended for 33046 children as given in the plan of the State for providing two sets of uniforms as per UDISE+ 2018-19.	
		57.3	SC Boys	88663	0.00600	531.978	Recommended for 88663 children for providing two sets of uniforms as per UDISE+ 2018-19.	
		57.4	ST Boys	15053	0.00600	90.318	Recommended for 15053 children for providing two sets of uniforms as per UDISE+ 2018-19.	
			Total of Uniform			2342.08		
		Total of Free Uniforms			2342.08			
	Free Textbooks	58	Free Text Books					
		58.1	Braille Books (Class I - II)	19	0.00247	0.04693	Recommended as proposed.	
		58.2	Braille Books (Class III - V)	31	0.00245	0.07595	Recommended as proposed.	
		58.3	Braille Books (Class VI - VIII)	20	0.00400	0.08	Recommended as proposed.	
		58.5	Large Print Books (Class I - II)	40	0.00248	0.0992	Recommended as proposed.	
		58.6	Large Print Books (Class III - V)	67	0.00249	0.16683	Recommended as proposed.	
58.7		Large Print Books (Class VI - VIII)	74	0.00400	0.296	Recommended as proposed.		
58.9		Text Books (Class I - II)	65540	0.00250	163.85	Recommended as proposed.		
58.10		Text Books (Class III - V)	107504	0.00250	268.76	Recommended as proposed.		
58.11	Text Books (Class VI - VIII)	117881	0.00400	471.524	Recommended as proposed.			
	Total of Free			904.9				

Signature

Year :2020-2021		Particulars			Final Approved Outlay			Rs. in Lakh
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
			Text Books					
			Total of Free Textbooks			904.9		
	Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	59	Reimbursement of Fee					
		59.1	Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level)	100	0.00000	6.8118	As per the information provided by the State, it has reimbursed Rs. 6,81,180 to 53 private schools for admission of 100 children under Section 12 (1)(C). As the reimbursed amount was for children in class 1 and above, therefore, Rs. 6,81,180 is recommended.	
			Total of Reimbursement of Fee			6.81		
			Total of Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act			6.81		
	Special Training of Out of School Children (OoSC)	60	Special Training for OoSC - Non-Residential (Fresh)					
		60.1	12 Month (Non-Residential - Fresh)	2400	0.06000	144	Recommended as Proposed.	
		60.5	9 Months (Non-Residential - Fresh)	288	0.04500	11.97	Recommended as Proposed.	
			Total of Special Training for OoSC - Non-Residential (Fresh)			166.97		
		62	Special Training for OoSC - Non-Residential (Previous year)					
		62.1	12 Month (Non-Residential - Prev Year)	235	0.06000	14.1	Recommended as proposed.	
	62.5	9 Months (Non-Residential - Prev. Year)	1116	0.04500	50.22	Recommended as proposed.		
		Total of Special Training for OoSC - Non-			64.32			

dx.

Year :2020-2021							Rs. in Lakh
Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
			Residential (Previous year)				
			Total of Special Training of Out of School Children (OoSC)			220.29	
	Media & Community Mobilization	69	Media & Community Mobilization (Elementary)				
		69.3	Media & Community Mobilization	12592	0.01500	188.88	
		69.5	Training of SMC/SDMC	12592	0.03000	377.76	The recommended budget estimate for under taking Training of SMC/SMDC i.e. Capacity building of SMC/SMDC (a. Training of SMC/SMDC members in each school by the CRC coordinators and b. Provision for conducting /convening of SMC/SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMC/ SMDC meeting regularly, uploading of quarterly reports on a Mobile App as well as in the school register on the meeting held as well as on the status /activities of the school. The State/UT has to undertake these activities duly have a specific plan.
			Total of Media & Community Mobilization (Elementary)			566.64	
		70	Media &				

Signature

Year :2020-2021							Rs. in Lakh
Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
			Community Mobilization (Secondary)				
		70.4	Media & Community Mobilization	2776	0.01500	41.64	
		70.5	SMDC Training	2776	0.03000	83.28	The recommended budget estimate for under taking Training of SMC/SMDC i.e. Capacity building of SMC/SMDC (a. Training of SMC/SMDC members in each school by the CRC coordinators and b. Provision for conducting /convening of SMC/SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMC/ SMDC meeting regularly, uploading of quarterly reports on a Mobile Appas as well as in the school register on the meeting held as well as on the status /activities of the school. The State/UT has to undertake these activities duly have a specific plan.
			Total of Media & Community Mobilization (Secondary)			124.92	
			Total of Media & Community Mobilization			691.56	
			Total for RTE Entitlements			4165.64	
Quality Interventions	Funds for Quality (LEP,	71	Quality Components (Elementary)				

Edin.

Year :2020-2021				Final Approved Outlay			Rs. in Lakh	
Major Component	Sub Component	Particulars	Activity Master	Physical	Unit Cost	Financial	Remarks	
	Innovation, Guidance etc)	71.2 2	Fund for Safety and Security at School Level	12592	0.00500	62.96	Recommended @ Rs. 500 per School for 12592 Schools (UDISE+ 2018-19) for conducting various activities for safety and security of children as per COVID-19 Guidelines.	
		71.3 9	Orientation Programme for Teachers on Safety and Security	39742	0.01000	397.42	Recommended to elementary teachers of Govt schools	
			Total of Quality Components (Elementary)			460.38		
		72		Quality Components (Secondary & Sr. Secondary)				
			72.2 5	EK BHARAT SHRESTH BHARAT	100	0.15000	15	Recommended for 100 students and escort teachers for Students under exchange programme to Kerala.
			72.3 6	Funds for Safety and Security	2776	0.00500	13.88	Recommended @ Rs. 500 per School for 2776 Schools (UDISE+ 2018-19) for conducting various activities for safety and security of children as per COVID-19 Guidelines.
			72.6 4	Orientation Programme for Teachers on safety and Security	26668	0.01000	266.68	Recommended to Secondary teachers of Govt. schools
		72.1 09	Swam Siddham an Innovation	2776	0.02000	55.52	Recommended an amount of Rs. 55.52 lakh as the expenditure in this activity for the year 2019-20 was only Rs. 15 lakh (13.64%). State may share a brief report on this initiative.	

Chin

Year :2020-2021							Rs. in Lakh
Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		72.1 11	Talent Search at school level	2776	0.03000	83.28	Recommended an amount of Rs. 83.28 lakh for 2776 schools for conducting various activities like experiments, quiz competitions etc. at various levels from school to District and State level. State may ensure documenting the events for uploading on Shagun Repository.
			Total of Quality Components (Secondary & Sr. Secondary)			434.36	
		73	Project - Innovative Activities (Secondary & Sr. Secondary)				
		73.2 72	Youth & Eco Club	2776	0.25000	694	Recommended @ Rs. 25000/- per annum for 2776 schools for conducting various activities by establishing youth clubs. Detail activities are in the appraisal report. State may ensure documenting the best practices (images, videos etc.) for shagun repository.
			Total of Project - Innovative Activities (Secondary & Sr. Secondary)			694	
		75	Project Innovation Recurring (Elementary)				
		75.3 24	Youth & Eco Club	1969	0.15000	295.35	Recommended @ Rs. 15000/- per annum for 1969 schools for conducting various

Edla.

Year : 2020-2021							Rs. in Lakh
Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							activities by setting up youth clubs. Detail activities are in the appraisal report. State may ensure documenting the best practices (images, videos etc.) for shagun repository.
		75.3 25	Youth & Eco Club(stand alone primary only schools)	10623	0.05000	531.15	Recommended @ Rs. 5000/ per annum for 10623 schools for conducting various activities by setting up youth clubs. Detail activities are in the appraisal report. State may ensure documenting the best practices (images, videos etc.) for shagun repository.
			Total of Project Innovation Recurring (Elementary)			826.5	
			Project Innovation Non-Recurring (Elementary)				
		77	Science Center	1	121.00	121.00	As Approved by PAB
			Total of Project Innovation Non-Recurring (Elementary)			121.00	
		78	Project Kala Utsav (Secondary)				
		78.1	Kala Utsav	1	12.0000 0	12	Rs 12 lakh is recommended for conducting kala utsav activities at district and state level competition. The amount also includes TA/DA at national level competition
			Total of Project			12	

Chh

Year :2020-2021							Rs. in Lakh
Major Component	Sub Component	Particulars		Final Approved Outlay			Remarks
		Activity Master	Physical	Unit Cost	Financial		
		81	Kala Utsav (Secondary) Band Competition				
		81.1	Band Competition (Secondary&Sr. Secondary)	1	5.00000	5	Activities to be taken up as per the ISBC guidelines of 2019-20 , MHRD.
			Total of Band Competition			5	
		83	Foundational Literacy and Numeracy				
		83.39	Remedial Teaching	112216	0.00101	113.33816	Recommended for all students of Class I and II for enhancing reading and numeracy competencies. Reading enhancement activities to be conducted for all children under FLN interventions. State is requested to provide brief report on quarterly basis.
			Total of Foundational Literacy and Numeracy			113.34	
		84	LEP (Class III - V)				
		84.54	Remedial Teaching	185994	0.00101	187.55394	Recommended for 185994 students which includes activities for Printing of baseline tools, Practical Handbooks & workbooks and E samvaad.
			Total of LEP (Class III - V)			187.85	
		85	LEP (Class VI - VIII)				
		85.52	Remedial Teaching	202383	0.00151	305.59833	Recommended for 202383 students which includes activities for Printing of baseline tools, Practical Handbooks & workbooks and E samvaad.
			Total of LEP			305.6	

du.

Year :2020-2021		Particulars			Final Approved Outlay			Rs. in Lakh
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
			(Class VI - VIII)					
		88	LEP (Class IX - XII)					
		88.25	Remedial Teaching	64697	0.00100	64.697	Recommended for 20% of the total strengthen to provide class appropriate learning. State is requested to provide remedial teaching to the concerned students.	
			Total of LEP (Class IX - XII)			64.7		
			Total of Funds for Quality (LEP, Innovation, Guidance etc)			3169.73		
	Assessment at National & State level	90	Assessment at State level (Elementary)					
		90.3	Assessment at State level	12	1.36000	16.32	NAS will be conducted in 2020 for Classes 3, 5 and 8. This amount is recommended for conducting training programme and TA-DA provision of Field Investigators. Future plan of action will be shared by MHRD.	
			Total of Assessment at State level (Elementary)			16.32		
		92	Assessment at State level (Secondary)					
		92.2	Assessment at State Level	12	0.64000	7.68	NAS will be conducted in 2020 for Class 10. This amount is recommended for conducting training programme and TA DA provision of Field Investigators. Future plan of action will be shared by MHRD.	
			Total of Assessment at State level (Secondary)			7.68		
			Total of Assessment at National & State level			24		

Signature

Year :2020-2021								Rs. in Lakh
Particulars				Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
	Training for In-service Teacher and Head Teachers	93	In-Service Training (I - VIII)					
			93.1	Class I & II	1818	0.01000	18.18	Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level for covering the remaining teachers under NISHTHA-elementary level.
			93.2	Class III to V	2600	0.01000	26	Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level for covering the remaining teachers under NISHTHA-elementary level.
			93.3	Class VI to VIII	4562	0.01000	45.62	Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level for covering the remaining teachers under NISHTHA-elementary level.
				Total of In-Service Training (I - VIII)			89.8	
			94	In-Service Training (IX - XII)				
			94.7	Language Training Under NISHTHA(Class IX-X)	6569	0.01000	65.69	Recommended Language teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
			94.8	Math Training Under NISHTHA(Class IX-X)	2632	0.01000	26.32	Recommended Maths teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
			94.1 4	Science Training Under NISHTHA(Class IX-X)	2595	0.01000	25.95	Recommended science teacher training @ Rs.1000/- per teacher for

edu.

Year :2020-2021				Final Approved Outlay			Rs. in Lakh
Major Component	Sub Component	Particulars	Activity Master	Physical	Unit Cost	Financial	Remarks
							online NISHTHA Training at Secondary level (Classes IX-X).
		94.15	Social Science Training Under NISHTHA(Class IX-X)	2297	0.01000	22.97	Recommended social science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
			Total of In-Service Training (IX - XII)			140.93	
		98	Training of Resource Persons & Master Trainers (Secondary)				
		98.1	KRPs Math Training Under NISHTHA State level (Class IX to X)	26	0.01000	0.26	Recommended Math KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		98.2	KRPs Social Science Training Under NISHTHA State level (Class IX toX)	23	0.01000	0.23	Recommended Social Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		98.3	KRPs Language Training Under NISHTHA State level (Class IX to X)	66	0.01000	0.66	Recommended Language KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		98.4	KRPs Science Training Under NISHTHA State level (Class IX toX)	26	0.01000	0.26	Recommended Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
			Total of Training of Resource Persons & Master Trainers			1.41	

Sh.

Year :2020-2021							Rs. in Lakh
Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
			(Secondary)				
			Total of Training for In-service Teacher and Head Teachers			232.14	
	Composite School Grant	103	Annual Grant (up to Highest Class VIII)				
		103.1	School Grant - (Enrol 1- 15)	4270	0.12500	533.75	Recommended for 4270 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		103.2	School Grant - (Enrol> 100 and <= 250)	226	0.50000	113	Recommended for 226 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		103.4	School Grant - (Enrol> 250 and <= 1000)	19	0.75000	14.25	Recommended for 19 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		103.5	School Grant - (Enrol>15 - 100)	8077	0.25000	2019.25	Recommended for 8077 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
			Total of Annual Grant (up to Highest Class VIII)			2680.25	
		104	Annual Grant (up to Highest Class X or XII)				
		104.2	School Grant (Enrol 1- 15)	25	0.12500	3.125	Recommended for 25 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.	School Grant -	1127	0.50000	563.5	Recommended for

Shilpa

Year :2020-2021				Final Approved Outlay			Rs. in Lakh
Major Component	Sub Component	Particulars	Activity Master	Physical	Unit Cost	Financial	Remarks
		3	(Enrol> 100 and <= 250)				1127 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.4	School Grant - (Enrol> 1000)	4	1.00000	4	Recommended for 4 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.5	School Grant - (Enrol> 250 and <= 1000)	593	0.75000	444.75	Recommended for 593 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.6	School Grant - (Enrol>15 - 100)	1033	0.25000	258.25	Recommended for 1033 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
			Total of Annual Grant (up to Highest Class X or XII)			1273.62	
			Total of Composite School Grant			3953.88	
	Libraries	105	Library (upto Highest Class VIII)				
		105.3	Primary School (I - V)	10623	0.05000	531.15	Recommended for 10623 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guidelines issued.
		105.	Upper Primary	1969	0.10000	196.9	Recommended for

dir.

Year :2020-2021							Rs. in Lakh
Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
			5 Schools (VI - VIII)				1969 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guidelines issued.
			Total of Library (upto Highest Class VIII)			728.05	
		108	Library (upto Highest Class XII)				
		106.5	Schools with Class VI - X	934	0.15000	140.1	Recommended for 934 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guidelines issued.
		106.6	Schools with Class VI - XII	1842	0.15000	276.3	Recommended for 1842 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guidelines issued.
			Total of Library (upto Highest Class XII)			416.4	
			Total of Libraries			1144.45	
	Rastriya Aavishkar Abhiyan	107	Rashtriya Aavishkar Abhiyaan (Elementary)				

Am

Year :2020-2021				Final Approved Outlay			Rs. in Lakh
Major Component	Sub Component	Particulars		Physical	Unit Cost	Financial	Remarks
			Activity Master				
		107.12	Excursion Trip for Students within State	252	0.00500	1.26	Recommended for 252 students (10 from each school) from 252 schools. The State may select students covering all districts. The images and videos of excursion trip to be documented for shagun repository (images, videos and case studies)
		107.14	Exposure visit outside State	600	0.02000	12	Recommended for 600 students (50 students each district) for visit to Kapurthala Science City. State must ensure timely upload of best practices on shagun repository (images, videos and case studies).
		107.31	Math Kit	36	0.01661	0.59796	Recommended for 36 math kit as mentioned in the State Plan (3 per district).
		107.41	Participation in Science and Math Olympiads	252	0.05000	12.6	Recommended for 252 schools to participate in Science and math Olympiad.
		107.45	Quiz Competition	252	0.25000	63	Recommended for 252 schools. The images and videos of quiz competition to be documented for shagun repository (images, videos and case studies)
		107.52	School Mentoring by Higher Education Institutes	78	0.05000	3.9	Recommended for 78 block level interventions to be conducted.
		107.57	Science Exhibition / Book Fair	12	0.40000	4.8	Recommended for 12 Districts. The images and videos of Science exhibition/Book Fair to be documented for shagun

Edla

Year :2020-2021				Final Approved Outlay			Rs. in Lakh
Major Component	Sub Component	Particulars		Physical	Unit Cost	Financial	Remarks
							repository (images, videos and case studies)
		107.58	Science Kit	36	0.09665	3.4794	Recommended for 36 schools. State may ensure documentation of teaching learning process using science kit for shagunrepository
			Total of Rashtriya Aavishkar Abhiyaan (Elementary)			101.64	
		108	Rashtriya Aavishkar Abhiyan (Secondary)				
		108.17	Exposure visit outside State	1000	0.02000	20	Recommended for covering 1000 students from classes IX to XII @ Rs.2000/ per child from 127 Educational Blocks.
		108.27	Math Kit	700	0.01907	13.349	Recommended for 700 Math Kit to be procured from NCERT @ Rs. 1907 per kit.
		108.37	Participation in Science and Math Olympiads	360	0.03556	12.8016	Recommended for 360 schools to participate in Science and math Olympiad (30 schools per district).
		108.52	School Mentoring by Higher Education Institutes	180	0.08000	14.4	Recommended for mentoring by higher education institutions. State may ensure documenting various activities and uploading on Shagun repository.
		108.58	Science Kit	550	0.10947	60.2085	Recommended for 550 Science Kits.
		108.71	Study Trip for Students to Higher Institutions (Within States)	10000	0.00200	20	Recommended for 10000 students. In the year 2019-20, the State has not conducted this activity.

Signature

Year :2020-2021							Rs. in Lakh
Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
			Total of Rashtriya Aaviskar Abhiyan (Secondary)			140.76	
			Total of Rastriya Aavishkar Abhiyan			242.4	
	ICT and Digital Initiatives	11 2	Digital Hardware & Software (upto Highest Class XII) - NR				
		112. 3	Digital Hardware	218	6.00000	1308	Recommended as per norm for 218 eligible schools.
		112. 7	Furniture	218	0.20000	43.6	Recommended as per norm for 218 eligible schools.
		112. 11	Operating System / Softwares	218	0.20000	43.6	Recommended as per norm for 218 eligible schools.
			Total of Digital Hardware & Software (upto Highest Class XII) - NR			1396.2	
		11 3	Recurring Components (Digital Hardware & Software upto Highest Class XII)				
		113. 6	Recurring Cost (ICT & Digital Initiatives) (New)	218	1.20000	261.6	As per eligibility(Recommended for 6 months @1.2 lakh)
		113. 7	Recurring Cost (ICT & Digital Initiatives) (Previous Year)	1514	2.57667	3901.07 838	As per eligibility
			Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)			4162.68	
			Total of ICT and Digital Initiatives			5557.88	
	Support at Pre-Primary Level	11 6	Pre- Primary (Non- Recurring)				
		116. 5	Support at Pre- Primary Level (New) (NR)	100	0.55000	55	100 new schools approved

adsh.

Year :2020-2021							
Particulars				Final Approved Outlay			Rs. in Lakh
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
			Total of Pre-Primary (Non-Recurring)			55	
		117	Pre-Primary (Recurring)				
		117.5	Support at Pre-Primary Level (New)	3801	0.62325	2244.32325	Recommended for training of teachers/anganwadi workers, honorarium for pre-primary teachers, TLM, School readiness program, Play materials and development of worksheets and assessment cards etc. Support has been recommended on 850 separate pre primary and 2751 co-located anagnwadicentres, as per the data given in UDISE + 2018-19
			Total of Pre-Primary (Recurring)			2244.32	
			Total of Support at Pre-Primary Level			2299.32	
	Academic support through BRC/URC/RC	118	Provision for BRCs/URCs				
		118.4	Contingency Grant	78	0.50000	39	Recommended as proposed
		118.6	Maintenance Grant	78	0.10000	7.8	Recommended as proposed
		118.7	Meeting, TA	78	0.30000	23.4	Recommended as proposed
		118.10	Salary for 1 Accountant-cum-support staff	224	1.60000	358.4	Recommended as per filled up posts
		118.11	Salary for 1 Data Entry Operator in position	69	1.70000	117.3	Recommended as proposed
		118.12	Salary for 1 MIS Coordinator in position	75	2.45000	183.75	Recommended as proposed
		118.14	Salary for 2 Resource Persons for CWSN	126	4.98300	627.858	Recommended as per filled up posts
		118.15	Salary for 6 Resource Persons at BRC	429	4.98400	2138.136	Recommended

Edin

Year :2020-2021				Final Approved Outlay			Rs. in Lakh
Particulars				Physical	Unit Cost	Financial	Remarks
Major Component	Sub Component		Activity Master				
		118.18	TLE/TLM Grant	78	0.10000	7.8	Recommended as proposed
			Total of Provision for BRCs/URCs			3503.44	
		1200	Provisions for CRCs				
		120.3	Contingency Grant	2456	0.10000	245.6	Recommended as proposed
		120.8	Furniture Grant	501	0.10000	50.1	Recommended
		120.7	Maintenance Grant	2458	0.10000	245.8	Recommended as proposed
		120.8	Meeting, TA	2456	0.12000	294.72	Recommended as proposed
		120.9	Mobility Support for CRC(Strengthening of CRC)	12592	0.01000	125.92	Recommended as proposed
		120.11	Salary for CRC Coordinator (one)	615	4.85600	2987.67	Recommended
		120.13	TLM Grant	2456	0.03000	73.68	Recommended as proposed
			Total of Provisions for CRCs			4023.29	
			Total of Academic support through BRC/URC/CRC			7526.73	
			Total for Quality Interventions			24150.52	
Teacher Education	Strengthening of physical infrastructure & Establishment of new DIETs	125	Strengthening of Physical Infrastructure - NR				
		125.1	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/ BITEs)	3	18.73000	56.19	Recommended for Repair maintenance/renovation of SCERT and Hostel buildings. @ Rs.32.19 Lakh Recommended Computer Lab @ Rs. 14.00 Lakh (DIET Chamba) and Seminar Hall @ Rs. 10.00 Lakh (DIET Kangra)
		125.3	Repair & Maintenance	5	11.11800	55.59	Recommended for Repair

Shiv

Year :2020-2021		Particulars			Final Approved Outlay			Rs. in Lakh
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
							maintenance/renovation of 5 DIETs buildings, toilets, and Hostels @ Rs.55.59 Lakh	
			Total of Strengthening of Physical Infrastructure - NR			111.78		
			Total of Strengthening of physical infrastructure & Establishment of new DIETs			111.78		
	Salaries of Teacher Educators (TEIs)	127	Teachers Educators Salary in TEIs (Academic Posts)					
		127.3	DIETs	223	5.57639	1243.53497	Recommended for post created and filed after 2012. Central support for salary of Teacher Educators restricted to 60% of the filled up post for 223 Academic posts in 12 DIETs	
			Total of Teachers Educators Salary in TEIs (Academic Posts)			1243.53		
			Total of Salaries of Teacher Educators (TEIs)			1243.53		
	DIKSHA (National Teacher Portal)	130	DIKSHA (National Teacher Portal)					
		130.5	Capacity building and Training for Teachers, Educators and State officials for usage of DIKSHA	5	1.00000	5	Recommended for Capacity building and Training of Teachers, Teacher Educators and State officials for usages of digital contents.	
		130.10	Development of Digital Content	5	0.37400	1.87	Recommended for teacher training on creating digital contents.	
			Total of DIKSHA (National Teacher Portal)			6.87		
			Total of DIKSHA (National Teacher Portal)			6.87		

dhin

Year :2020-2021							Rs. in Lakh
Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
	Program & Activities including Faculty Development of Teacher Educators	131	Program & Activities including Faculty Development of Teacher Educators				
		131.6	Program & Activities (DIET)	12	9.00000	108	Recommended
		131.10	Specific programme for Research activities (SCERT)	1	10.00000	10	Recommended as per norms
		131.11	Specific projects for Research activities (DIET)	12	0.50000	6	Recommended as proposed
			Total of Program & Activities including Faculty Development of Teacher Educators			124	
	Total of Program & Activities including Faculty Development of Teacher Educators					124	
	Technology Support to TEIs	133	Recurring Support on (Technology Support)				
		133.6	Recurring Support on Technology (TEIs)	13	2.40000	31.2	Recommended as proposed
			Total of Recurring Support on (Technology Support)			31.2	
		Total of Technology Support to TEIs					31.2
	Annual Grant for TEIs	134	Annual Grant for TEIs				
		134.3	DIETs	12	20.00000	240	Recommended as proposed
		134.6	SCERT	1	35.00000	35	Recommended as proposed
			Total of Annual Grant for TEIs			275	
	Total of Annual Grant for TEIs					275	
	Total for Teacher Education					1792.38	
Sports & Physical	Sports & Physical	137	Sports & Physical				

Edin

Year :2020-2021							Rs. in Lakh		
Major Component	Sub Component	Particulars		Final Approved Outlay			Remarks		
			Activity Master	Physical	Unit Cost	Financial			
Education	Education		Education (upto Highest Class VIII)						
		137.3	Sports & Physical Education (Primary Schools)	10623	0.05000	531.15	Recommended for 10623 schools. State may ensure timely release of funds for procurement of sports equipments in the school.		
		137.4	Sports & Physical Education (Upper Primary Schools)	1969	0.10000	196.9	Recommended for 1969 schools. State may ensure timely release of funds for procurement of sports equipments in the school.		
			Total of Sports & Physical Education (upto Highest Class VIII)			728.05			
		138	Sports & Physical Education (upto Highest Class XII)						
		138.4	Sports & Physical Education (Secondary)	934	0.25000	233.5	Recommended for 934 schools. State may ensure timely release of funds for procurement of sports equipments in the school.		
		138.5	Sports & Physical Education (Sr. Secondary)	1842	0.25000	460.5	Recommended for 1842 schools. State may ensure timely release of funds for procurement of sports equipments in the school.		
			Total of Sports & Physical Education (upto Highest Class XII)			694			
			Total of Sports & Physical Education			1422.05			
			Total for Sports & Physical Education			1422.05			
		Salary of Teachers	Teacher Salary (HMs/Teachers)	143	Upper Primary Teachers (Regular) – (Elementary)				
				143.	Languages	82	2.40000	196.8	As per Modal table-

Edin.

Year :2020-2021							Rs. in Lakh
Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		2					36c, there are 1211 vacant posts of teachers in upper primary schools. The sanctioned posts of the state are 13003 teachers and 11792 teachers are working (in-position). Hence 1211 vacant posts. Hence 82 (1293-1211) teachers considered for financial support @ Rs. 2.4 lakh/annum/teacher
		143.3	Science and Mathematics	2255	2.40000	5412	Considered as proposed
		143.4	Social Studies	1768	2.40000	4243.2	Considered as proposed
			Total of Upper Primary Teachers (Regular) – (Elementary)			9852	
		144.4	Staff for Previous Year Schools (Secondary)				
		144.6	Subject Teacher	266	3.00000	796	As per AWP&B-2020-21 (Modal table-37), 259 vacant posts in government secondary schools and the vacant posts are adjusted with 525 proposed teachers. Hence 266 (525-259) teachers considered for financial support @ Rs.25000/month for the current financial year. Note: In the state 2776 sanctioned posts of headmasters and only 2036 headmasters are in-position. There are 740 headmasters posts are vacant in the government

Signature

Year :2020-2021								
Particulars				Final Approved Outlay			Rs. in Lakh	
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
							secondary schools.	
			Total of Staff for Previous Year Schools (Secondary)			798		
			Total of Teacher Salary (HMs/Teachers)			10650		
			Total for Salary of Teachers			10650.00		
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	147	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)					
		147.19	Replacement of bedding (once in 3 years)	50	0.02000	1	for 50 girls@Rs.2000/- per girl in Shillai KGBV of Simour District is recommended.	
			Total of KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)				1	
		148	KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)					
		148.1	1 Full Time Accountant	3	1.32000	3.96	@Rs.11000/- per month per accountant for 3 accountant in 3 KGBVs (01 accountant in each KGBV)	
		148.2	1 Head Cook	3	1.05120	3.1536	@Rs.8760/- per month per head cook for 3 head cook in 3 KGBVs (1 head cook in each KGBV)	
		148.5	1 Warden	3	3.30000	9.9	@Rs.27500/- per month per warden for total 03 warden in 03 KGBVs (01 warden in each KGBV)	
		148.6	2 Assistant Cook	3	0.95400	2.862	@Rs.7950/- per month per cook (3 assistant cooks in 3 KGBVs - one asst. cook in each KGBV)	
		148.7	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	6	0.99720	5.9832	@Rs.8310/- per month per staff (2 staff in each KGBV - Total 6 staff in 3 KGBVs)	

edw.

Year :2020-2021				Final Approved Outlay			Rs. in Lakh
Particulars				Physical	Unit Cost	Financial	Remarks
Major Component	Sub Component		Activity Master				
		148.9	3 Part Time Teachers	9	0.72000	6.48	@Rs.6000/- per month per teacher for 9 teachers in 3 KGBVs (03 part time teachers in each KGBV)
		148.11	Capacity Building	3	0.10000	0.3	@Rs.10000/- per annum per KGBV
		148.12	Electricity / Water Charges	150	0.01000	1.5	@Rs.1000/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
		148.15	Fooding / Lodging per girl per month	150	0.18000	27	@Rs.1500/- per girl per month for 150 girls in 3 KGBVs (50 girls in each KGBV)
		148.19	Maintenance	150	0.00750	1.125	@Rs.750/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
		148.20	Medical care / Contingencies	150	0.01250	1.875	@Rs.1250/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
		148.21	Miscellaneous	150	0.00750	1.125	@Rs.750/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
		148.22	P.T.A.	150	0.00300	0.45	@Rs.300/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
		148.23	Physical / Self Defence	3	0.10000	0.3	@Rs.10000/- per annum per KGBV for 03 KGBVs
		148.24	Preparatory Camps	3	0.07000	0.21	@Rs.7000/- per annum per KGBV for 03 KGBVs
		148.28	Specific skill training per girl	150	0.01000	1.5	@Rs.1000/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
		148.29	Stipend per girl per month	150	0.01200	1.8	@Rs.100/- per girl per month for 150 girls in 3 KGBVs (50 girls in each KGBV)
		148.30	Supplementary TLM, Stationery and other educational material	150	0.01000	1.5	@Rs.1000/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)
			Total of KGBV - Type - I (Recurring) (Previous Year)			71.02	

Edin

Year :2020-2021							Rs. in Lakh
Major Component	Sub Component	Particulars		Final Approved Outlay			Remarks
			Activity Master	Physical	Unit Cost	Financial	
			(Classes VI -VIII)				
		155	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)				
		155.6	Boundary Wall	1	3.30800	3.308	Keeping in mind the safety & security of girls residing in KGBV, proposed boundary wall is recommended for KGBV Chauhara of Shimla District for approval.
			Total of KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			3.31	
		156	KGBV - Type - III (Recurring) (Previous Year) (Classes VI -XII)				
		156.1	1 Full time Accountant	7	1.32000	9.24	@Rs.11000/- per month per accountant for 7 accountant in 7 KGBVs (01 accountant in each KGBV)
		156.2	1 Head Cook	7	1.05120	7.3584	@Rs.8760/- per month per head cook (1 head cook in each KGBV)
		156.5	1 Warden	7	3.30000	23.1	@Rs.27500/- per month per warden (01 warden in each KGBV)
		156.6	2 Assistant Cook	14	0.95400	13.356	@Rs.7950/- per month per cook (02 asst. cook in each KGBV)
		156.7	2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	21	0.99720	20.9412	@Rs.8310/- per month per staff (3 staff in each KGBV - Total 21 staff in 7 KGBVs)
		156.9	3 Part time teachers	21	0.72000	15.12	@Rs.6000/- per month per teacher for 21 teachers in 7 KGBVs (03 part time teachers in each KGBV)
		156.14	Capacity Building	7	0.10000	0.7	@Rs.10000/- per annum per KGBV
		156.	Electricity / Water	700	0.01000	7	@Rs.1000/- per girl

clm

Year :2020-2021							Rs. in Lakh
Particulars			Final Approved Outlay				
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Remarks	
		15 Charges				per annum for 700 girls in 7 KGBVs (100 girls in each KGBV)	
		156.17 Fooding / Lodging per child per month	700	0.18000	126	@Rs.1500/- per girl per month for 700 girls in 07 KGBVs (100 girls in each KGBV)	
		156.19 Maintenance	700	0.00750	5.25	@Rs.750/- per girl per annum for 700 girls in 7 KGBVs (100 girls in each KGBV)	
		156.20 Medical care / Contingencies	700	0.01250	8.75	@Rs.1250/- per girl per annum for 700 girls in 7 KGBVs (100 girls in each KGBV)	
		156.21 Miscellaneous	700	0.00750	5.25	@Rs.750/- per girl per annum for 700 girls in 7 KGBVs (100 girls in each KGBV)	
		156.22 P.T.A.	700	0.00300	2.1	@Rs.300/- per girl per annum for 700 girls in 7 KGBVs (100 girls in each KGBV)	
		156.23 Physical / Self Defence	7	0.10000	0.7	@Rs.10000/- per annum per KGBV	
		156.25 Preparatory Camps	7	0.07000	0.49	@Rs.7000/- per annum per KGBV	
		156.26 Provision of Rent	7	2.40000	16.8	@Rs.12000/- per month for 12 months for class (X, X, XI & XII)	
		156.28 Specific skill training per girl	700	0.01000	7	@Rs.1000/- per girl per annum for 700 girls in 7 KGBVs (100 girls in each KGBV)	
		156.29 Stipend per girl per month	700	0.01200	8.4	@Rs.100/- per girl per month for 700 girls in 7 KGBVs (100 girls in each KGBV)	
		156.30 Supplementary TLM, Stationery and other educational material	700	0.01000	7	@Rs.1000/- per girl per annum for 150 girls in 3 KGBVs (50 girls in each KGBV)	
		Total of KGBV - Type - III (Recurring)			284.56		

Shiv.

Year : 2020-2021		Particulars		Final Approved Outlay			Rs. in Lakh
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
			(Previous Year) (Classes VI -XII)				
		159	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)				
		159.8	Furniture & Equipment (Including Kitchen)	1	1.00000	1	Replacement of broken Furniture & equipment/ not fit for use is Recommended for approval.
			Total of KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)			1	
		160	KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)				
		160.1	1 Chowkidar	3	0.99720	2.9916	@Rs.8310/- per month per chowkidar
		160.3	1 Head Cook	3	1.05120	3.1536	@Rs.8760/- per month per head cook (1 head cook in each KGBV)
		160.4	1 Warden	3	3.30000	9.9	@Rs.27500/- per month per warden (01 warden in each KGBV)
		160.5	2 Assistant Cook	3	0.95400	2.862	@Rs.7950/- per month per cook (01 asst. cook in each KGBV)
		160.9	Electricity / Water Charges	3	0.60000	1.8	@Rs.60000/- per annum per KGBV
		160.10	Examination Fee	150	0.00200	0.3	@Rs.200/- per girl is recommended for 150 girls in 3 KGBVs
		160.11	Food/ Lodging per child per month	150	0.18000	27	Rs.1500/- per girl child per month for 150 girls in 03 KGBVs
		160.15	Maintenance	3	0.40000	1.2	@Rs.40000/- per annum per KGBV
		160.16	Medical care / Contingencies	150	0.02000	3	@Rs.2000/- per girl child per annum
		160.17	Miscellaneous	3	0.40000	1.2	@Rs.40000/- per annum per KGBV
		160.27	Supplementary TLM, Stationery and other educational material	3	0.20000	0.6	@Rs.20000/- per annum per KGBV
		160.	Toiletaries&	150	0.01200	1.8	@Rs.1200/- per girl

Edin.

Year :2020-2021							Rs. in Lakh
Major Component	Sub Component	Particulars		Final Approved Outlay			
			Activity Master	Physical	Unit Cost	Financial	Remarks
		29	Sanitation				child per annum
			Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			55.81	
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			416.69	
	Special Projects for Equity	166	Special Projects for Equity (Secondary)				
		166.12	Career Guidance Programme	2782	0.04000	111.28	Career guidance programme can be considered for all 2782 govt secondary and senior secondary schools (as per Udise 18-19) student @Rs. 0.04 lakhs per schools per annum.
			Total of Special Projects for Equity (Secondary)			111.28	
			Total of Special Projects for Equity			111.28	
	Self defence training for Girls	169	Self Defence Training (up to Highest Class VIII)				
		169.1	Self Defence Training (Upto Class VIII)	1969	0.09000	177.21	Self Defence Training considered for 1969 govt upper primary schools having girl enrollment @Rs 0.09 lakh per school for three month training.
			Total of Self Defence Training (up to Highest Class VIII)			177.21	
		170	Self Defence Training (upto Highest Class X or XII)				
		170.1	Self Defence Training (Upto Class X or XII)	2762	0.09000	248.58	Self Defence Training considered for 2762 govt secondary and senior secondary schools (as per

chh.

Year :2020-2021								Rs. in Lakh
Particulars				Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
							Udise 18-19) having girl enrollment @Rs 0.09 lakhs per school for three month training.	
			Total of Self Defence Training (upto Highest Class X or XII)			248.68		
			Total of Self defence training for Girls			425.79		
			Total for Gender & Equity			963.76		
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	171	Inclusive Education (up to Highest Class VIII)	7485	(No of Students)			
		171.8	Braille Stationary Material (inc. Embossed Charts, globes etc)	248	0.00800	1.984	Recommended for 248 Braille book and large print book sets for children with visual impairment and low vision respectively, at a unit cost of Rs.800/-. As per the State, this amount is for additional costs of the books sourced through RTE Entitlements.	
		171.21	Environment Building programme	129	0.10000	12.9	Recommended with a unit cost of Rs. 10,000/- per block (as per UDISE). A block wise awareness and sensitization programme through Rallies, Sports competition, cultural programmes etc. as well as hoardings, leaflets, vouchers, street play etc. would be undertaken. The programmes are to be organized in all 129 blocks.	
		171.23	Escort Allowance	1948	0.02500	48.7	Recommended as proposed for 1948 escorts at a unit cost of Rs. 250/- month for 10 months.	

edh.

Year :2020-2021							Rs. in Lakh
Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		171.28	Gap Analysis for OOsCWSN	129	0.10000	12.9	Recommended for 129 blocks (as per UDISE), with a unit cost of Rs. 10000/- per block for identification survey of out of school CwSN. State to provide detailed plan for implementation of the same.
		171.30	Home Base Education	1425	0.03500	49.875	Recommended for 1425 CwSN at a unit cost of Rs.3500/-, for interventions such as development of TLMs and activities specifically for CwSN being covered through HBE. This support is for instructional materials for teaching-learning activities in areas of basic daily living skills and school readiness (wherever applicable) State to submit details of students.
		171.33	Identification and Assessment (Medical Assessment Camps)	49	0.25000	12.25	Recommended as proposed with a unit cost of Rs.25,000/- per camp to be conducted across all districts.
		171.35	In-service Training of Special Educators	144	0.00600	0.864	Recommended for 144 special educators both at elementary and secondary (in position) for 3 days non-residential training at a unit cost of Rs. 200/- per participant per day.
		171.41	Orientation of Principals, Educational administrators, parents / guardians etc.	389	0.00200	0.778	Recommended at a unit cost of Rs 200 per participant (both special educators and general teachers), local

Chin

Year :2020-2021							
Particulars				Final Approved Outlay			Rs. in Lakh
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							educational administrators, Principals / Headmasters of institutions, parents/ guardians of CwSN for one day non residential orientation programme.
			171.46 Providing Aids & Appliances	1461	0.02000	29.22	Recommended as proposed for 1461 CwSN with a unit cost of Rs. 2000/- (an average unit cost).
			171.47 Purchase/Development of instructional & Training materials	128	0.02000	2.58	Recommended for development of instructional materials with a unit cost of Rs. 2000/- block.
			171.63 Sports Events & Exposure Visits	129	0.07000	9.03	Recommended at a unit cost of Rs. 7000/- per Block (as per UDISE), State to conduct programmes for CwSN from classes 1 to 12 in convergence with line Departments/organizations.
			171.64 Stipend for Girls	2653	0.02000	53.06	Recommended for 2653 girls with special needs (as per UDISE+ 2018-19), with a unit cost of Rs. 200/- month for 10 months. This stipend is to be disbursed through DBT.
			171.72 Therapeutic Services	584	0.02500	14.6	Recommended as proposed for 700 children with MD, CP, muscular dystrophy and orthopedic impairment at a unit cost (an average cost) of Rs.2500/- for physiotherapy, speech therapy and

ediv.

Year :2020-2021				Final Approved Outlay			Rs. in Lakh
Particulars				Physical	Unit Cost	Financial	Remarks
Major Component	Sub Component		Activity Master				
							occupational therapeutic services.
			Total of Inclusive Education (up to Highest Class VIII)			248.74	
		172	Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)	2047	(No of Students)		
		172.4	Escort Allowance	677	0.02500	16.925	Recommended as proposed for 677 escorts with a unit cost of Rs.250/- month for 10 months.
		172.5	Helper/Ayas/Attendant	9	0.60000	5.4	Recommended at a unit cost of Rs 6000/- per month for 10 months for 9 Child care attendants (residing at the hostel).
		172.7	Hostel Allowance	48	0.23500	11.28	Recommended at a unit cost of Rs 23500/- for 48 CwSN (for food costs) residing in hostel.
		172.9	Identification and Assessment (Medical Assessment Camps)	12	0.15000	1.8	Recommended with a unit cost of Rs. 15,000/- per district. To be merged with camps at elementary level.
		172.11	Providing Aids & Appliances	741	0.01500	11.115	Recommended for 741 CwSN at a unit cost of Rs. 1500/- (an average unit cost).
		172.17	Stipend for Girls	959	0.02000	19.18	Recommended for 959 girls with special needs (as per UDISE+ 2018-19) with a unit cost of Rs. 200/- per month for 10 months.
		172.20	Therapeutic Services	299	0.02000	5.98	Recommended for physio/occupational therapy and speech therapy for 299

edw.

Year : 2020-2021							Rs. in Lakh
Particulars				Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	
							CwSN at a unit cost of Rs.2000/- (an average unit cost).
			Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			71.68	
		173	Inclusive Education (Recurring) (Upto Highest Class - XII)				
		48	Salary (Previous Spl. Educators)	18	1.98000	35.64	Recommended for financial assistance (for salary/honorarium) at a unit cost of Rs 16500/- per month for 12 months, for 18 Special Educators placed at Secondary Schools, subject to submission & verification of details by the state.
			Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			35.64	
			Total of Provision for Children with Special Needs (CWSN) - Recurring			356.06	
			Total for Inclusive Education			356.06	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	174	Introduction of VE in schools - NR				
		3	Tools, Equipment & Furniture (New)	50	3.00000	150	As per Additional approval of PAB, 30 more schools approved with single sector i.e. total 50 schools approved
			Total of Introduction of VE in schools - NR			150	
		175	Recurring Support VE - New				

dh

Year :2020-2021				Final Approved Outlay			Rs. in Lakh
Major Component	Sub Component	Particulars		Physical	Unit Cost	Financial	Remarks
			Activity Master				
		175.	Cost of providing Hands on Skill Training to Students (New)	50	0.30000	15	Recommended for 50 schools for class 9th with single sector.
		175.	Financial Support for Resource Persons (New)	50	0.31250	15.625	Recommended for 50 schools for class 9th with single sector.
		175.	Financial Support for Vocational Teacher/ Trainer (New)	50	1.20000	60	Provision for 50 trainers in 50 schools @Rs. 20,000/- per trainer per month.
		175.	Induction training of Teachers VE - Teachers (10 Days)	50	0.05000	2.5	For 10 days induction training @Rs.500/- per day for 50 trainers.
		175.	Office Expenses / Contingencies for New School (New)	50	0.25000	12.5	Recommended for 50 schools for class 9th with single sector.
		175.	Raw material Grant for new school per course (New)	50	0.56250	28.125	Recommended for 50 schools for class 9th with single sector.
			Total of Recurring Support VE - New			133.75	
		177.	Recurring Support VE - Existing				
		177.	Assessment and Certification Cost (Existing)	38723	0.00600	220.338	Recommended for assessment and certification of students of Class 10th and 12th by SSC. In class 9 and 11 internal assessment may be done.
		177.	Cost of providing Hands Training Students (Existing)	953	1.20000	1143.6	Recommended for 953 schools.
		177.	Financial Support for Resource Persons (Existing)	953	1.25000	1191.25	Recommended for 953 schools.
		177.	Financial Support for Vocational Teacher/ Trainer (Existing)	1846	2.40000	4430.4	Recommended for 1846 trainers in 953 schools @ Rs. 20,000/- per trainer per month.
		177.	In-service	1846	0.02500	46.15	Recommended for 5

Shikha

Year :2020-2021								Rs. in Lakh
Particulars					Final Approved Outlay			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Remarks
			7	Training of VE - Teachers (5 - Days) - (Existing)				days in service training @Rs 500 per day for 1846 trainers.
			177.14	Office Expenses / Contingencies for School (Existing)	953	1.58100	1487.633	Recommended for 953 schools.
			177.16	Raw material grant for new school per course (Existing)	953	2.25000	2144.25	Recommended for 953 schools.
				Total of Recurring Support VE - Existing			10663.62	
				Total of Introduction of Vocational Education at Secondary and higher Secondary			10947.37	
				Total for Vocational Education			10947.37	
Monitoring of the Scheme	Monitoring Information System (MIS)	179.2		Monitoring of the Scheme				
				Management Information System (Udise +)	1374135	0.00002	27.4827	As per UDISE+ data.
				Total of Monitoring of the Scheme			27.48	
				Total of Monitoring Information System (MIS)			27.48	
				Total for Monitoring of the Scheme			27.48	
Program Management	Program Management	181.1		Program Management (MMER) (I - XII)				
				Program Management (MMER) (I - XII)	1	2886.48095	2886.481	MMER recommendation 5 %
				Total of Program Management (MMER) (I - XII)			2886.48	
				Total of Program Management			2886.48	
				Total for Program Management			2886.48	
Total							60616.1	

Ans.

Scheme Name	Final Approval (Rs.in Lakhs)		
	NonRecurring	Recurring	Total
Elementary Education	1581.98	33597.05	35179.03
Secondary Education	3353.87	20290.82	23644.69
Teacher Education	111.78	1680.6	1792.38
Total	5047.63	55568.47	60616.10

Final Approval (Rs.in Lakhs)	
Major Component	Total
Access & Retention	3209.34
RTE Entitlements	4165.64
Quality Interventions	24205.52
Teacher Education	1792.38
Salary of Teachers	10650
Gender & Equity	953.76
Inclusive Education	356.06
Vocational Education	10947.37
Sports & Physical Education	1422.05
Monitoring of the Scheme	27.48
Program Management	2886.48
Spill Over	13831.79
Total	74447.89

edu.