# F. No. 8-3/2020-IS-16 Government of India Ministry of Human Resource Development Department of School Education & Literacy

Shastri Bhawan, New Delhi Dated:31st July, 2020

Sub: Samagra Shiksha - Meeting of the Project Approval Board (PAB) held on 05.05.2020 to consider the Annual Work Plan and Budget (AWP&B) for the year 2020-21 for the State of Tripura -Circulation of minutes.

The meeting of Project Approval Board (PAB) of Samagra Shiksha was held on 05.05.2020 under the chairpersonship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B) for the year 2020-21 of the State of Tripura.

The undersigned is directed to forward herewith the approved PAB minutes in respect of Samagra Shiksha, State of Tripura for 2020-21 for further necessary action.

(Tej Pal Singh)

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Encl: As above:

To

- Secretary, Ministry of W&CD.
- 2. Secretary, Ministry of Labour & Employment.
- 3. Secretary, Ministry of Social Justice & Empowerment
- 4. Secretary, Ministry of Tribal Affairs
- Secretary, Ministry of Drinking Water & Sanitation, 4th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003.
- 6. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi- 110003.
- Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi – 110003.
- 8. Dr. Prem Singh, Adviser (HRD), Niti Aayog. Email Id: prem.bogzi@ias.nic.in
- 9. Prof. Hrushikesh Senapaty, Director, NCERT.
- 10. Prof. N.V. Varghese, Vice Chancellor, NIEPA.
- 11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi 110002.

- 12. Shri Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
- 13. Shri Santosh Kumar Yadav, Joint Secretary (SS.I Bureau)
- 14. Shri R.C. Meena, JS(MDM).
- 15. Ms. Darshana M. Dabral, JS & FA, MHRD.
- 16. Economic Adviser, MHRD.
- 17. Shri P.K. Banerjee, DDG(Statistics), MHRD
- 18. Ms. Saumya Gupta, Secretary, School Education Department, Govt. of Tripura
- 19. Sh. Saju Vaheed A., SPD, Samagra Shiksha & Director, Elementary Education, Government of Tripura.

# Copy to:

- 1. All Divisional Heads of ISSE Bureau
- 2. All Under Secretaries of ISSE Bureau
- 3. All TSG Consultants
- 4. NIC-with a request to upload minutes on portal

# Copy to:

- 1. PPS to Secy(SE&L)
- 2. PPS to JS (SS-II)

(Tej Pal Singh)

Under Secretary to the Government of India)

#### F. No. 8-3/2020-IS-16

# Government of India Ministry of Human Resource Development Department of School Education and Literacy

Minutes of the meeting of the Project Approval Board held on 5th May, 2020 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of SamagraShiksha for the State of Tripura.

#### 1. Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2020-21 for SAMAGRA SHIKSHA for the State of Tripura was held under the Chairpersonship of Secretary (SE&L) on 05.05.2019. The list of participants who attended the meeting through video conference is at *Annexure-I*.

#### 2. Initiatives of the State:

Mr. Maneesh Garg, Joint Secretary invited Tripura to give a presentation on School Education in the State. Ms. Saumya Gupta, Secretary, School Education (Tripura) gave a presentation which included the following major points:-

- a. Amendment of "No Detention Policy": State Government has introduced detention in a limited way for grade V students. Those student who are struggling in fluent reading, will not be promoted to grade VI. On the contrary, they will be given *special coaching* to prepare for the supplementary examination. State has introduced detention policy for grade VIII students also.
- b. Radio Programmes: State Government has provided one Radio set in all Government and Government-Aided Schools so that students can listen to the various broadcast programmes. Cultural programmes performed by the school students of Tripura are recorded by All India Radio (AIR), Agartala Centre (Prasar Bharati). Programmes like 'Kakali' and 'Shiksharthider Janye' are broadcast across the State during school hours.
- c. E- Classroom Project: Important class lessons are recorded and telecast through local TV Channels under the 'E-Classroom' Project. The benefits of this project have been especially utilised by students during the lockdown period. Also, these episodes have been made available to the students on the State Education Department YouTube Channel 'Tripura Siksha Bandhu'.
- d. Nutan Disha: is a State mission programme for bridging the basic foundational learning gaps in students of grade III to VIII. Under this programme, State has conducted a survey of 100% students in February, 2019 and found that 56% students from class III to class VIII cannot read a textbook and 70% cannot do division. As a result, State trained all teachers on specific skills and repeated testing of skills, designed focus syllabus and

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- printed new books. State has reported 97500 students have improved their foundational skills.
- e. Centralised Question Paper for all classes: To ensure standardization in assessment and comparison of learning outcomes across the State, question papers for half yearly and final examinations are designed, printed in secrecy and delivered to all 4400 schools across the State with a uniform date sheet for school based exams.
- 3. Review of Commitments and Expected Outcomes & Action Taken during 2019-20

  The progress made in implementing the commitments and expected outcomes given by the State for year 2019-20 was reviewed and the status in respect of pending items as under:-

Sl. No.	Commitment and Expected Outcomes  Action Taken		Comments of PAB 2020-21
1.	Drop-out at Secondary level is quite high i.e. twenty seven percent (27%). State need to work out strategies for improving the Drop-out rate at Secondary level.	te high i.e. twenty seven cent (27%). State need to rk out strategies for broving the Drop-out rate at like Book Grant, Dress Grant	
2.	ICT in Schools: In thirty-one percent (31%) of the sanctioned Secondary schools, i.e. 179 schools where the ICT has not been made functional yet, State is requested to make ICT functional from the present academic year.		State was requested to make the ICT functional in pending schools, from the current academic year.
3.	Civil Works: At Secondary level, works for 41 new schools, 89 Science labs, 146 Art and Culture rooms and 203 Addl. classrooms have not been completed. State may take up these pending works on priority and ensure their completion.	All the said civil works at Secondary level have been entrusted to Rural Development Dept, Govt. of Tripura for expediting.	State should take up all pending civil works on priority.



#### 4. Review of Performance during 2018-19

State has secured a score of 727 in Performance Grading Index (PGI) in 2018-19 and was placed in Grade III. The Domain-wise Gaps in 2018-19 as compared to 2017-18 are shown below:

	ONLY SOLVER TO	Categ	Category 2	Total		
Year	Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
2017-18	126	67	70	207	173	643
GAP	54	13	80	23	187	357
2018-19	136	68	78	204	241	727
GAP	44	12	72	26	119	273

State has shown significant improvement in PGI from 2017-18 to 2018-19 and was encouraged to take further measures to reach the top grade.

- **a.** Learning Outcomes and Quality (C-1, D-1): State still needs to work on providing interventions to improve the learning outcomes of the students of grade 5<sup>th</sup> and 8<sup>th</sup>.
- b. Access Outcomes (C-1, D-2): State needs to focus on the Retention rate at Secondary level and identification of Out-of-School Children to be mainstreamed in the current academic year.
- c. Infrastructure & Facilities (C-1, D-3): State needs to focus on provision of Computer Aided Learning (CAL) facilities; setting up of integrated Science labs & Libraries, and Vocational Education at Secondary & Higher Secondary Schools.
- d. Equity Outcomes (C-1, D-4): State has shown maximum improvement in this domain. State need to improve on the Gross enrolment Ratio of Children with Special Needs (CWSN) (age group 6-18 years), accessibility for CWSN in all schools with provision of Ramps; and functional CWSN Toilets.
- e. Governance Processes (C-2, D-1): State has shown minimum improvement under governance processes and was encouraged to take further measures to reach the top grade. State needs to focus on putting in place an electronic system for capturing teacher's attendance& teacher transfer and also ensuring availability of subject teachers in all Upper primary and Secondary Schools.

# 5. Appraisal issues / Commitment for 2020-21

a. Dropout and Retention Rate at Secondary level: Annual average dropout rate is highest at Secondary level i.e. 29.5% in 2018-19 and Retention rate at Secondary level is only 49.9%. Also, the Transition Rate from Secondary to Higher Secondary level is only 51.0%.



- State would need to take adequate measures to reduce the dropout rate and improve the retention and transition rate.
- **b. Surplus Teachers at Elementary level:** There are 7,052 surplus Teachers at Elementary Level. State would need to do rationalization of teachers, so as to ensure availability of required number of teachers in all schools.
- c. Subject Specific Teachers and Subject PTR at Secondary level: only 15 %Secondary Schools are having teacher for all core subjects. The subject specific PTR is 172 for Language, 258 for Mathematics, 112 for Science and 199 for Social Sciences. State would need to ensure required number of subject teachers in all schools at the secondary level.
- d. Civil Works: At Elementary level, works for 24 Primary Schools, 81 ACRs, 343 water facility and 74 Major repair works are pending. At Secondary level, works for 30 New Schools, 176 ACRs, 121 Science labs, 132 library, 63 Computer labs, 35 Drinking water and 45 toilets have not been completed. State may take up these pending works on priority and ensure their completion in this year.

Item of Construction	Year	Approved	Completed	In-progress	Not started
At Elementary level	CODE OF SE	Sarat Fahr Forta	EGUL IN L. C. L. C. C.	11 296 1109 1000	
PS		1430	1406	0	24
UPS		636	618	4	14
Additional Classrooms	en e latuiko 13. lisataan	5894	5805	8	81
Water	Up to 2019-20	1598	1207	0	391
Ramp	2019-20	781	593	. 0	188
Boys toilet	1 100000	1461	1450	1	10
Girls Toilet		3752	3745	0	7
CWSN Toilet	art awais	515	262	54	199
	Total	16067	15086	67	914
At Secondary Level	2050 2 0	and as suded	ne kasol of zos	SH SLEET HAVE	
	2010-11	42	42	0	0
C	2011-12	41	41	0	0
Construction of New School	2015-16	15	0	0	15
SCHOOL	2016-17	18	0	3	15
	Total	116	83	3	30
Construction of Additional Class room	2009-10	159	152	otek here par4	3
	2010-11	59	44	12	3
	2011-12	48	8	32	8
	2016-17	132	0	13	119



Item of Construction	Year	Approved	Completed	In-progress	Not started
	2017-18	21	0	0	21
	2018-19	33	0	11	22
	Total	452	204	72	176
	2009-10	97	93	2	2
	2010-11	41	38	3	(
	2011-12	48	2	34	12
Construction of	2016-17	73	0	7	66
Science Lab	2017-18	10	0	0	10
	2019-20	31	0	0	31
	Total	300	133	46	121
	2009-10	97	93	2	2
	2010-11	45	39	5	
Construction of	2011-12	31	1	24	(
Computer Room	2016-17	54	0	7	47
	2017-18	7	0	0	
	Total	234	133	38	63
	2009-10	97	93	2	2
	2010-11	44	33	6	Ţ
	2011-12	47	2	34	1
Construction of	2016-17	70	0	8	62
Library Room	2017-18	10	0	0	10
	2019-20	42	0	0	42
	Total	310	128	50	132
	2009-10	97	93	2	2
	2010-11	45	30	5	10
Construction of	2011-12	47	2	34	1:
Art/Craft/Culture room	2016-17	49	0	6	43
100111	2017-18	11	0	0	. 1:
	Total	249	125	47	77
	2009-10	141	139	2	(
	2010-11	45	25	20	
	2011-12	31	3	23	
Construction of Girls Toilet	2016-17	28	0	0	28
diris rullet	2017-18	12	0	0	12
	2018-19	1	0	1	
	Total	258	167	46	45



Item of Construction	Year	Approved	Completed	In-progress	Not started
	2009-10	141	139	2	0
Construction of Boys Toilet	2010-11	45	25	20	0
	2011-12	31.	3	23	5
	2016-17	28	0	0	28
	2017-18	12	0	0	12
	2018-19	2	0	2	0
	Total	259	167	47	45
	2009-10	141	139	2	0
	2010-11	45	27	5	13
	2011-12	7	1	2	4
Installation of	2016-17	5	0	0	5
Drinking Water	2017-18	9	0	0	9
	2018-19	12	3	5	4
	Total	219	170	14	35
At Higher Secondary l	evel				
N	2018-19	1	0	0	1
New school	2019-20	1	0	0	1
Science as	2018-19	6	0	0	6
Additional Stream	2019-20	3	0	0	3
Commerce as Additional Stream	2019-20	7	0	0	7
Strengthening - Physics lab	2018-19	0	0	0	0
Library	2019-20	50	0	0	50

Items	Year	Approved	Completed	In-progress	Not started
ICT Initiatives		1963	hard t		
ICT at Elementary	2019-20	. 74	0	0	74
ICT at Secondary	2010-11	179	0	0	179
Teacher Education					
Special Cells in SCERT	2018-19	1	0	0	1



Equipment's in DIETs & SCERT	2018-19	5	0	0	5 1960
Construction of New DIET Building	2018-19 & 2019-20	4	0	4	0
Vocational Education	2019-20	56	0	0	56
KGBV (Type -IV)					
Dhalai	2014-15	1	0	1	0
North Tripura	2014-15	1	0	1	0
North Tripura	2013-14	1	0	1	0
Gomati	2014-15	1	0	1	0
Gomati	2015-16	1	0	1	0
	Total	5	0	5	0

- **e. Appointment of Special Educators:** In 2019-20, 100 posts of Special Educators at Secondary level were approved. The recruitment is not completed yet. State may take up steps to complete the recruitment process on timely basis.
- **f.** Implementation of Section 12 (1) (c): State is yet to start admission under Section 12 (1)(C) of RTE Act. State is yet to provide information regarding Private Unaided Schools, Specified Category of Schools and seats available in these schools under provision of Section 12 (1)(C). State may take action on this and provide the necessary information.
- g. Vacancy of Academic Positions in TEIs:
  - i. In DIETs, 100 academic posts (@25 per DIET x 04 DIETs) need to be sanctioned as per scheme. The State Government has 64 sanctioned posts, out of which 45 are filled up and 19 posts are vacant. These vacant posts need to be filled up on priority as it is also directly impacting PGI indicator # 2.1.12.
  - ii. In SCERT, 45 academic posts need to be sanctioned. State Government has sanctioned 15 posts, out of which 14 are filled up and 01 is vacant. These vacant posts need to be filled up on priority as it is also directly impacting PGI indicator # 2.1.12.
- **h. UDISE+:** State was requested to complete the data entry of all schools along with verification for UDISE+ 2019-20 and remove the discrepancies pointed out by NIC immediately for UDISE+ 2018-19.
- i. PFMS: All executing agencies and schools to be registered on PFMS portal.

#### 6. New Approaches 2020-21

During the year 2020-21, the new approaches are continued for enhancing the effectiveness of the scheme and making it more outcomes oriented. These new approaches aim to engage all administrators, schools, teachers and children in activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme.

# i) NISHTHA- Integrated Teacher Training Programme

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training Programme called NISHTHA – National Initiative for School Heads' and Teachers' Holistic Advancement on 21st August, 2019. The aim of this integrated teacher training programme was to build the capacities of around 42 lakh teachers and Heads of Schools, faculty members of SCERTs and DIETs and Block Resource Coordinators and Cluster Resource Coordinators. A total of 23,137 KRPs and SRPs and 16,99,931 School Heads and Teachers have been trained under NISHTHA in 2019-20. In this regard, given the positive feedback received from the States and UTs regarding the effectiveness of the NISHTHA training programme at the elementary level particularly in terms of the effective transaction of comprehensive and well defined modules covering various aspects of teaching learning processes, it has been decided to launch NISHTHA- Phase II at the secondary level in order to have a coordinated and learning outcome based training programme. Teachers, Head Masters/Principals of Government and Government aided schools at secondary level will be covered in NISHTHA Phase-II.

However, the present situation of COVID-19 has presented new challenges in face to face training and also several opportunities to innovate, revamp and technology integration in Inservice Teacher Training. Therefore, it has been decided that this year remaining training of NISHTHA at elementary level and NISHTHA Phase II training at Secondary level will be conducted online by the NCERT using high quality professionally made e-content following the four quadrant approach consisting of video, text, self-assessment and learn more.

In order to facilitate teachers to undertake online NISHTHA training, financial support up to Rs. 1000 per teacher for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack will be provided to Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training course.

#### ii) Special Initiatives under National campaigns:

#### a) Ek Bharat Shreshtha Bharat (EBSB):

The following activities may be undertaken under the Ek Bharat Shreshtha Bharat initiative:-

- To foster national integration through linguistic, literary, cultural, sports, and other forms of people-to-people exchanges.
- Cultural diversity is to be celebrated through mutual interaction and reciprocity between students of different States and UTs.
- All the States and UTs have been paired. The paired States/UTs will delineate a set of
  activities they would carry out through the year.
- These activities include Ek Bharat Shreshtha Bharat Utsav, Talking Hour in morning assembly for news and information on partner State, Student's State Project Notebook, learning of alphabets and of folk songs, translation of proverbs and 100 sentences of partner State, inclusion of few pages in course book in the language of partner State, Know your Partner State, Ek Bharat Shreshtha Bharat School Report, Themed Display Board and Wall Magazine, State Day celebration of partner States, Cultural Competition on partner State, Essay competition, Drama (on culture, history & tradition), Optional Classes on language of partner State, Literary Fest, Pledge on Important National Campaigns in the language of partner State and Ek Bharat Shreshtha Bharat annual report.
- The schools are required to maintain a report on activities conducted under "Ek Bharat Shreshtha Bharat" in the form of quarterly and annual school report.

#### b) Fit India Movement: The following activities may be undertaken:-

- FIT India School Weeks India
- Fitness Training for Teachers
- · Annual Fitness Assessment of Students
- Recruitment of Physical Education Teachers and training the existing teachers in Schools
- A Month Wise activity calendar.
- Choose Fit India Blocks and Fit India Districts on the basis of suggested parameters.
- Daily Fitness Activities/ PT/Fitness session of 30 Minutes duration as a part of regular curriculum.
- Schools may utilize Government's sports facilities available in their respective State. A
  list of Government's sports facilities available in all the States/UTs has been shared with
  all the schools.
- Online Fit India Active Day daily sessions in coordination with CBSE and Fit India cell.



All Schools to participate in Fit India ratings.

#### c) Nagrik Kartavya Paalan Abhiyan:

- Debates, essay competitions, cultural programs, quiz competitions, seminars and lectures etc. may be held at State, District and school levels.
- State level essay, debate and quiz competitions on Fundamental Duties and themes
  related to Constitution may be organized across the State. The winners at State level
  may be suitably rewarded.
- · Reading of Preamble and Fundamental Duties.
- Organizing Mock Parliament.
- Public messages on Fundamental Duties for dissemination among students and staff during the celebrations. Brochures, pamphlets and e-posters on Fundamental Duties may be prepared in Hindi, English and regional languages and distributed in schools among students.
- Effective utilization of Government/Organisation websites and MyGov platform to encourage citizen centric activities on the prescribed theme. Students may be encouraged to participate in online quiz/ Olympiad competitions being organized by MyGov.
- Invite eminent personalities from different walks of life to disseminate the message of Fundamental Duties.
- Talks by eminent lawyers and legal scholars on Fundamental Duties and related themes may be organised in schools.

State is advised to prepare an action plan and calendar for the academic year for these programmes and share the same with MHRD.

#### iii) School Health Programme:

Government of India has launched "School Health Program" under Ayushman Bharat to strengthen health promotion and disease prevention, which encompasses comprehensive and evidence based health promotion in addition to offering age appropriate health education, health promotion activities, health screening, preventive services, documentation of health related data and better skills for emergency care.

The school health promotion activities are to be implemented in all the Government and Government-aided schools through the joint efforts and close coordination between Ministry of Health & Family Welfare and the Department of School Education & Literacy at all levels (Centre and State). The sessions may be preferably included in the time-table and regular curriculum of the classroom teaching.

Two teachers, preferably one male and one female, in every school designated as "Health and Wellness Ambassadors" will be trained to transact health promotion and disease



prevention in the form of interesting activities for one hour every week on Health and Wellness Day. These health promotion messages will also have bearing on improving health, hygiene and sanitary practices in the country as students will act as Health and Wellness Messengers in the society.

# iv) COVID -19 Response: New Approaches for ensuring Safety and Security in Schools and Digital learning in view of the Covid-19 situation

In the year 2020-21, the COVID-19 pandemic has caused an unprecedented public health emergency; affecting 210 countries and territories globally. The spread of COVID -19 has imposed national lockdown leading to nationwide closure of the educational institutes as India prepares to fight against the pandemic. Precautions are necessary to protect students and educational facilities from the potential spread of COVID-19 in school environment, while at the same time ensuring minimum disruption in learning.

For this, various interventions are needed to be realigned to manage the crisis with specific emphasis on **learning processes and safety & security of children**. The funding provided for various components under Samagra Shiksha may be utilised to deal with the current situation based on the following guidelines:

#### I. LEARNING PROCESSES:

Digital teaching learning process to be undertaken under Teacher training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components

#### i. Training of Teachers on Safety and e-learning aspects

- o Online NISHTHA training modules will be prepared for teacher training by NCERT.
- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc.
- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc.
- Periodic check-ins and mentoring sessions between teachers and academic resource persons may be organized by State SCERTs/SIEs and DIETs, by collaborating with NCERT if required.
- Strategy for online training of teachers may be designed, where teachers are guided on teaching methodologies through live-streaming of online tutorials and MOOCs through NISHTHA and DIKSHA platform.
- Teachers may be provided with a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.



#### ii. Promotion of e-learning platforms

- a. Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.
- b. Academicians, NGOs, Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (Vidyadaan). The content to be further uploaded on DIKSHA after requisite curation and approvals by SCERTs.
- c. SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time table) and number of hours of usage. Guidelines should also include how study@home can be undertaken and daily or weekly timetables may be issued.
- d. The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- e. The planning of the access should be done such that no child is left behind. State Government may ensure that learning content is accessible to the needs of CwSN. In areas with low internet connectivity, the State Government should deliver the content through Radio and TV to reach the remotest location. Use of mother tongue/local language may be enabled where possible. The State Government may tie up with telecom services to increase access by improving connectivity, lowering costs and increasing coverage to mitigate access inequities.
- f. A mechanism may be developed to provide textbooks and Supplementary print materials to all the children at home through *Block Resource Persons and Cluster Resource Persons and also shared* with students through Whats App etc. to keep them engaged at home.
- g. Based on the alternative academic calendar prepared by NCERT, SCERT should make specific academic plans for their schools including the planning for transaction of curriculum, formative and summative assessments.
- h. There may be cases where parents / guardians are not in a position to support learning of students. Adequate remedial measures should be adopted after opening of school accordingly.

#### II. SAFETY AND SECURITY OF CHILDREN

Community Mobilization and SMC training:

Funding under community mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation to create awareness among the Students, parents and their role as stated below:



#### i. Awareness on COVID-19

- Basic information about COVID-19, including its symptoms, complications, improving immunity, how it is transmitted and how to prevent transmission should be disseminated.
- Parents should be sensitized and encouraged to play the role of a facilitator in their child's learning activity and safety, through SMCs, PTMs, WhatsApp or telephonic sessions by the teachers.
- Awareness about the fake information/myths must be ensured. The information should be from reliable sources like Ministry of Human Resource Development, Ministry of Health and Family Welfare, ICMR, WHO and UNICEF.
- Parents should be encouraged to take medical assistance in case of any symptoms and in case the child is sick, she / he should stay safe at home.
- Parents should notify the school of the child's absence and symptoms.
- Parents should follow and ask their child to follow good hygiene habits.

#### ii. Psychological support to their wards

- Parents should be sensitized to respond to child's reactions in a supportive way and explain to them that they are having normal reactions to the present situation.
- Make use of Manodarpan portal and app along with tele-counselling support for this purpose.
- Counsellor (teacher) should be roped in for guidance and counselling.
- · Students should be guided to:
  - ✓ Undertake activities like painting, reading story books, writing stories, poems along with academics so that they can learn new skills or enrich their present skills.
  - ✓ Take break from watching, reading, or listening to social media news.
  - ✓ Take care of themselves by doing stretching, deep breathing exercises meditation and yoga.
  - ✓ Improve immunity by eating healthy, well-balanced meals, exercise regularly, getting plenty of sleep.
  - ✓ Spend time with family members.

MHRD is developing comprehensive guidelines and modules in this regard and the same may be made available as part of their calendar by the State SCERTs/SIEs and DIETs.

#### III. School Sanitization under Composite School Grant

- i. Safe School Operation, Sanitation and Quarantine (Physical Infrastructure)
  - a. Provision of basic facilities

- Schools to ensure basic WASH facilities which includes separate washrooms for boys and girls, hand washing stations and safe drinking water facility for all.
- Ensure availability of essentials like soap, alcohol rub/hand sanitizer or chlorine solution, disinfection and cleaning material in the school.

#### b. Sanitization of school facilities

 Sanitization and disinfection should be conducted regularly covering all areas of the school campus and ensure air flow in indoor space.

WHO recommends use of sodium hypochlorite at 0.5% (equivalent 5000ppm) for disinfecting surfaces and 70% isopropyl alcohol for disinfection of small items, and ensure appropriate equipment for cleaning staff.

The States may converge with the health department for requisite support.

## **Key Points:**

- Detailed guidelines and modules on Covid-19 response are being framed by NCERT which will be shared separately.
- Funding provided under Teacher Training, Learning Enhancement Programme, DIKSHA to be utilized for continuing the e-learning processes.
- Funds for Thermal Screening facilities in schools, wherever required, may be availed from the MMER/Composite School Grant.
- Funds under Community mobilization & SMC training may be utilized for creating awareness about various aspects of COVID-19 among SMCs, parents, children and society.
- Funds under Swachhta Action Plan can be utilized for sanitization of schools.
- v) A district level Performance Grading Index (PGI) for measuring performance of districts on various educational indicators including improvement of learning outcomes, access and equity and governance will be launched for which the format & detailed guidelines will be shared separately.

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## 7. Total Estimated Budget (2020-21):

The estimates for the AWP&B for 2020-21 under Elementary, Secondary and Teacher Education are as under:

Head	Non-recurring (Spill-over)#	Non-recurring (Fresh)	Recurring* (Fresh)	Total (Fresh)	Total (including MMER)
and <b>1</b>	2	3	4	5 (3+4)	6 (2+3+4)
Elementary	2607.318	2206.12	23105.58	25311.7	27919.018
Secondary	6009.48	381.93	3830.6	4212.53	10222.01
Teacher Education	1835.94	634.26	595.69	1229.95	3065.89
Total	10452.738	3222.31	27531.87	30754.19	41206.918

<sup>\*</sup>Includes Programme Management (MMER)

#After adjusting Rs.109.172 Lakh of surrendered duplicate approvals (2019-20) at Elementary level and Rs. 4981.21 Lakh of surrendered civil works at Secondary level.

# 8. Actual Releases by GoI during 2020-21

Against the above estimates, Central Government shall provide to the State Government, Rs. 36117.40 lakh as its share (Rs. 25006.83 lakh at Elementary Education, Rs. 8746.78 lakh for Secondary & Senior Secondary Education and Rs. 2363.79 lakh for Teacher Education). The State would contribute Rs. 4013.04 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected by the State for 2020-21, the tentative share of recurring and non-recurring grants is given below:-

(Rs. in Lakhs)

Elementary Education	Secondary Education	Teacher Education	Total		
20795.02	3447.54	536.12	24778.68		
4211.80	5299.24	1827.67	11338.71		
25006.83	8746.78	2363.79	36117.40		
	Education 20795.02 4211.80	Education         Education           20795.02         3447.54           4211.80         5299.24	Education         Education         Education           20795.02         3447.54         536.12           4211.80         5299.24         1827.67		



The Balance of the outlay (i.e. Rs.10452.73 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2020-21). Against the above Spill over, the committed liability of Department of SE&L is Rs. 10211.26 Lakh (Rs. 2226.30 Lakh for Elementary, Rs. 5504.64 Lakh for Secondary and Rs. 2480.32 Lakh under Teacher Education) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

- i) RTE entitlements including ICT, VE and TE
- ii) Quality initiatives
- iii) School Grants
- iv) Completion of pending civil works/spill over
- v) Gender & Equity and inclusive education.

There are likely to be savings in some States. Therefore, supplementary PAB meeting on the request of the State may be considered separately sometime in the month of October-November, 2020, for allocation of additional funds based on the expenditure and requirement.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the state should meet this balance amount from its own resources including the additional funds devolved under the '14th Finance Commission.'

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2020-21.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education have been classified separately.

The State should invariably provide Single Budget Head during 2020-21 and the nomenclature should be Samagra Shiksha. As Samagra Shiksha caters to various activities relating to RTE entitlements and other Elementary interventions as well as



Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.

#### 9. Release of Funds:

The release of funds under the scheme will be further guided by the instructions contained in MHRD D.O. letter No. 2-4/2019-IS-2 dated 15.05.2020 read with D.O. letter No. 25(13)/E.Coord/2020 dated 04.05.2020 from Dr. T.V. Somanathan, Secretary (Expenditure), Dept. of Expenditure, Ministry of finance and the following conditions:

- a. State should release/transfer the central share to the State Implementing Society within 15 days of its receipt in the State Treasury.
- b. The State share should be released to the State Implementing Society within 30 days of the release of the central share.
- c. All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- d. All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e. The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f. The ad-hoc amount of instalment will be released to the eligible States during April-June, 2020.

As regards the balance of funds to be released towards 1st instalment and 2nd instalment, the conditions to be fulfilled are as under:

The 1<sup>st</sup> Instalment would be released only after proposal for release of first instalment is received from State Government along with:

- a. Approval of Annual Plans by PAB;
- b. Transfer of GOI share of previous year to SIS from State Treasury;
- c. Release of complete commensurate State share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.
- **d.** Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary

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- **e.** Confirmation of State towards provisions of matching State share in the State Budget for the current financial year.
- f. Provisional Expenditure Statement of the current year
- g. Statement of Outstanding Advances Accrued, adjusted and pending till date.
- h. Physical Progress of Civil Works up to March, 2020.

#### The 2<sup>nd</sup> instalment would be released only after:

- a. Request letter is received from State/UT for release of 2nd instalment.
- b. Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2020-21 for EE, SE and TE components. Expenditure statement should indicate the release of GoI share from previous instalment to SIS from Treasury.
- c. Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2019-20 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.
- d. Statement showing cumulative status of State share since inception of SSA, RMSA and TE.
- e. Audit report of Samagra Shiksha for the year 2019-20
- f. Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- g. Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.
- i. Receipt of Central Share of balance of 1st instalment by SIS.
- j. Receipt of Central Share along with matching State share of 1st instalment by SIS.
- k. Physical progress report of Civil Works.
- l. Latest Annual Report.
- m. All procurement activities are to be carried out invariably through the GEM portal only.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for Elementary and Secondary due to different budget sub-heads. State/UT specific projects are shown separately for clarity and monitoring purposes. State/UT will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been



**conducted.** The minutes also include expected outcomes and monitoring mechanism for each activity which will help States and UTs in assessing their performance.

# 10. Activity wise details and estimates approved:

# 1) Opening of New / Upgraded Schools (Hr. Secondary)

An outlay of **Rs. 404.43 lakh** as per unit cost given below was estimated for the opening of New /upgraded Schools out of which Rs. 147.30 Lakh was estimated for upgradation of 01 Section Secondary School (Class IX-X) and Rs. 39.63 Lakh was estimated for addition of Commerce stream – 01 Higher Secondary School (XI-XII). The detail of schools upgraded is at **Annexure – II.** 

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Opening of New / Upgraded Schools - NR (Secondary)			
1 Section School (Class IX - X)	1	147.30000	147.3
Opening of New / Upgraded Schools - Recurring (Secondary)			
Recurring Cost - Secondary (New) for 6 months	1	12.50000	12.5
Opening of New / Upgraded Schools - Recurring (Hr. Secondary)		790	
Recurring Cost - Hr. Sec. (1 Stream) (Previous)	2	40.00000	80
Recurring Cost - New Hr. Sec. (1 Stream)	1	20.00000	20
Total of Opening of New / Upgraded Schools -	Recurring (H	r. Secondary)	100
Addition of Stream in Existing Hr. Secondary - NR			
Higher Secondary School - Commerce Stream (XI - XII)	1 1	39.63	39.63
Addition of Stream in Existing Hr. Secondary - Recurring			
Recurring Cost - Addition of Stream in Existing Hr. Sec. (Previous)	7	15.00	105
Total of Opening of New / Upgraded Schools		[DE 11260	404.43



**Outcome:** This intervention would enable improve the Retention rate and Net Enrolment rate and the Transition rate in terms of PGI indicators 1.2.1, 1.2.4 and 1.2.6.

#### 2) Residential Hostels: (Elementary)

An outlay of Rs. 119.36 Lakh was estimated for various items as per unit cost given below for 03 new hostels (02 in Dhalai district and 01 in Gomati district) with capacity of 50 children in each. The State will run these hostels in the existing buildings hence no non-recurring cost has been sought. The details of hostels are at **Annexure – III.** 

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Residential Hostels - Recurring (New) (Capacity 50)			
Fooding/lodging	150(children)	0.234	35.1
Stipend per child per month	150	0.012	1.8
Supplementary TLM, Stationery and other educational material	150	0.01	1.5
1 Warden	3	3	9
3 Part time teachers	3	1.2	3.6
1 Full Time Accountant	3	0.84	2.52
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	6	0.84	5.04
1 Head Cook	3	0.96	2.88
2 Assistant Cook	6	0.84	5.04
Specific Skill training (Training on making sanitary napkin, fabric painting, tailoring, etc.) per child	150	0.01	1.5
Electricity / water charges	150	0.01	1.5
Medical care/contingencies	150	0.0125	1.875
Maintenance per child	150	0.0075	1.125
Miscellaneous (day to day expenses, stationary, toiletries, etc.)	150	0.0075	1.125
Provision of Rent per child	150	0.1	15
Capacity Building per child	150	0.005	0.75
Physical / Self Defence Training	3	10	30
Total of Residential Hostels - Recurring (New) (Capacity 50)	series de la company de la com	venil to any had	119.36

For existing 13 hostels; with capacity of 50 children each, an outlay of Rs. 395.90 Lakh was estimated for various items as per unit cost given below.



(Rs. in lakh)

			(ASI III IGIAII
Activity Master	Physical	Unit Cost	Financial
Residential Hostels - Recurring (Previous Year) (Capacity 50)	SV - Allen Sch		AC SERVE T
Fooding/Lodging	650(children)	0.234	152.1
Stipend per child per month	650	0.012	7.8
Supplementary TLM, Stationery and other educational material	650	0.01	6.5
1 Warden	13	3	39
3 Part time teachers	40	1.2	48
1 Full Time Accountant	13	0.84	10.92
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	26	0.84	21.84
1 Head Cook	13	0.96	12.48
2 Assistant Cook	26	0.84	21.84
Specific Skill training (Training on making sanitary napkin, fabric painting, tailoring, etc.) per child	650	0.01	6.5
Electricity / water charges	650	0.01	6.5
Medical care/contingencies	650	0.0125	8.125
Maintenance per child	650	0.0075	4.875
Miscellaneous (day to day expenses, stationary, toiletries, etc.)	650	0.0075	4.875
Provision of Rent per child	400	0.1	40
Capacity Building per child	650	0.005	3.25
Physical / Self Defence Training	13	0.1	1.3
Total of Residential Hostels -			395.9
Total of Residential School / Hostels			515.26

# 3) Strengthening of Existing Schools: (Elementary)

a) At Elementary: An outlay of Rs. 1205.03 lakh was estimated as per the unit cost given below for various infrastructure interventions under strengthening of schools.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Schools - NR (up to Highest Class VIII)	77091	- 31642-X14.00	
Drinking Water (Upto Class VIII)	48(Schools)	1.31	62.88
Electrification (Upto Class VIII)	407(Schools)	1.19	484.33

Total of Strengthening of Schools - NR (up to Highest Class VIII)		guerdy 50)	1205.03
Ramps and Handrails	481(Schools)	0.61	293.41
Furniture (Upto Class VIII)	7172(Children)	0.0245	175.714
CWSN Toilets (Upto Class VIII)	74(Schools)	2.55	188.7

The list of Elementary schools approved for strengthening works is Annexure-IV-A – IV-E.

Also, an outlay of **Rs.10.00 Lakh** was estimated for the repair work of unused old buildings. The State plans to use these unused buildings as Residential hostels, which were approved this year.

(Rs. in lakh)

Physical (Hostel)	Unit Cost	Financial
	k rank	San Legis Fee
4	2.5	10
	THE SERVICE STREET, SALES IN THE	(Hostel)

The list of unused building approved for strengthening works is Annexure - IV-F.

**Outcome:** This would enable and facilitate the state in improvement in the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

# b) Surrendering of Civil Works (Secondary Education):

An outlay of Rs. 4981.21 Lakh was surrendered by the State for the civil works which were approved in the previous years and which have not been started due to various technical and ground level issues.

Under Strengthening of Schools, Rs. 2987.44 Lakh and under New School/ Up-gradation of School, Rs. 1993.77 Lakh works were surrendered as per the details given below. The list of Schools and other works surrendered are at **Annexure: V -A – V-B**.

(Rs. in lakh)

Sl. No.	Intervention	Component	Year of Sanction	Physical (Schools)	Financial
1.		Additional Classroom	2011-12 (Cost	16	218.08
- 4	Strengthening of Schools	Science Lab room	re-approved during	22	299.86
L.v.		Computer Room	2016-17)	10	130.3



Sl. No.	Intervention	Component	Year of Sanction	Physical (Schools)	Financial
	Art Cultural Room		22	286.66	
		Library		22	426.58
		Water		3	1.5
		Toilet		2	4.62
2.		Additional Classroom	2014-15	47	640.61
		Science Lab room	(cost re-approved during	22	299.86
		Computer Room	2016-17)	19	247.57
11.10		Library		20	387.8
Franc	d Total of Strengtl	nening of Schoo	ls		2987.44

(Rs. in lakh)

Sl. No.	Intervention	Component	Year of Sanction	Physical (Schools)	Financial
1.	1 Section School	2014-15 (Cost re-	4	439.6	
	New School/ Up-gradation of	2 Section School	approved during 2016-17)	2	292.64
2.	School	1 Section School	2015 16	12	943.8
	2 Section School		2015-16	3	317.73
		1993.77			
Total Amount Surrendered in 2020-21					4981.21

# c) Duplication of PAB approvals 2019-20 (Elementary)

The surrender of duplicate approvals under Strengthening of Elementary Schools of 2019-20 was approved. An amount of Rs. 109.17 Lakh was estimated for the same. The List of Duplicate School works is at Annexure: V-C - V-D.



(Rs. In Lakh)

Sl. No.	Activity Master	Physical (Schools)	Amount Approved
1.	Electrification	82	96.43
2.	Ramps & Handrails	26	12.74
	Total	3.44	109.17

# 4) Transport & Escort Facilities

An outlay of **Rs. 20.16 Lakh** was estimated as per the unit cost given below for the Transportation facility.

(Rs. In Lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Transport / Escort Facility (Elementary)	als also to guine		H his ter
Children in remote habitation	336	0.06	20.16
Total of Transport / Escort Facility			20.16

# 5) RTE Entitlements: (Elementary)

a) Free Uniforms: An outlay of Rs. 2275.90 lakh was estimated for providing free uniforms to 379317 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. In Lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	209281	0.006	1255.686
ST Boys	79966	0.006	479.796
SC Boys	42614	0.006	255.684
BPL Boys	47456	0.006	284.736
Total of Uniform			2275.9

**Outcome:** 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

Free Textbooks: An outlay of Rs. 1336.55 lakh was estimated as per the unit costs given below for free textbooks till elementary level as per norms of the scheme.

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Activity Master	Physical (Children)	Unit Cost	Financial
Text Books (Class I - II)	99728	0.0025	249.32
Braille Books (Class I – II)	48	0.0025	0.12
Text Books (Class III - V)	161447	0.0025	403.6175
Braille Books (Class III - V)	68	0.00249	0.16932
Text Books (Class VI - VIII)	170776	0.004	683.104
Braille Books (Class VI – VIII)	55	0.004	0.22
Total of Free Text Books	432122		1336.55

**Outcome:** 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

# c) Special Training for age appropriate admission of out-of-school children (OoSC)-

An outlay of **Rs. 345.90 lakh** as per unit cost given below was estimated for special trainings of out of school children (non-residential and residential), intervention for migrant children/seasonal hostels, etc.

(Rs. In Lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Special Training for OoSC - Residential (Fresh)			
12 Month (Residential - Fresh)	315	0.2	63
Total			63
Special Training for OoSC - Residential (Previous year)			
12 Month (Residential - Prev. Year)	207	0.2	41.4
Total			41.4
Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)			
6 Months (Non-Residential -Migrant)	2060	0.03	61.8
12 Month (Non-Residential - Migrant)	2995	0.06	179.7
Total			241.5
Total of Special Training of Out of School Children (OoSC)			345.90

**Outcome:** Mainstreaming of Out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

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# 6) Media and Community Mobilization

# a) Media and Community Mobilization (Elementary)

An amount of **Rs. 49.87 lakh** was estimated for Community Mobilization activities @ Rs. 1500 per school. The funds for media & community mobilization may also be utilized for making members of the community aware about the safeguards required at the time of opening and running of schools to prevent any spread of COVID-19.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Elem	entary)		
Media & Community Mobilization	3325	0.01500	49.875

# b) Training and meetings of SMC (Elementary)

An outlay of **Rs. 99.75 lakh** @ Rs 3000 per SMC per annum was estimated for training of 3325 SMCs. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (SMC/SMDC)	Unit Cost	Financial
Training of SMC/ SDMC	3325	0.03000	99.75

**Outcome:** The SMCs will hold quarterly meetings. This will also help to generate awareness about the scheme, and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules are being prepared by MHRD that will be available in both offline and online modes.

# c) Media & Community Mobilisation (Secondary):

An amount of **Rs. 14.50 lakh** was estimated for Community Mobilization activities @ Rs. 1500 per school.

(Rs. in lakh)

		(,	is. III Idikiij
Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Second	dary)		
Media & Community Mobilization	967	0.01500	14.505
Total			14.50

# d) Training and Meetings of SMDCs (Secondary)

A total amount of **Rs. 29.01 Lakh** @ Rs.3000 per school per annum was estimated for training of 967 SMDCs. This includes provisions for conducting/convening of SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly.

(Rs. in lakh)

			(113. III IUINII
Activity Master	Physical (SMDC)	Unit Cost	Financial
Media & Community Mobilizati	on (Secondary)	v primarina	
SMDC Training	967	0.03000	29.01
Total			29.01

**Outcome:** The SMCs will hold quarterly meetings that will also help in generating awareness about the interventions under the scheme.

#### 7) Quality Components:

- a) Quality Component (Elementary & Secondary)
- i) TLM Park: An outlay of Rs. 76.50 Lakh for 153 Elementary Schools and Rs. 115.00 Lakh for 230 Secondary Schools was estimated as given below for setting up Mathematical, Scientific and Geographical objects/ instruments in the school premises. The State is requested to emphasise on the aspirational district i.e. Dhalai and share the UDISE codes of the schools where these have been set up.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
TLM Park (Elementary)	153	0.5	76.5
TLM Park (Secondary)	230	0.5	115

ii) Shaala Siddhi: An outlay of Rs. 7.27 Lakh at Elementary level and Rs. 0.95 Lakh at Secondary level was estimated as per unit cost given below for conducting School Evaluation.

27

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Shaala Siddhi (Elementary)	1455	0.005	7.275
Shaala Siddhi (Secondary)	191	0.005	0.955

# b) Project Innovation (Elementary)

# i) Building As Learning Aids (BALA):

An outlay of **Rs. 60.00 Lakh** was estimated as per the unit cost given below for 400 schools for innovative use of the space and to build elements to make the existing school architecture more resourceful for better teaching learning process.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Building As Learning Aids(BALA)	400	0.15	60

# ii) Cultural Workshop in Elementary schools:

An outlay of **Rs. 166.30 Lakh** was estimated as per the unit cost given below for 3326 Elementary schools to foster the traditional Indian values and generate awareness of the cultural traditions and heritage. The State is requested to provide a brief report on this initiative.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Cultural Workshop in Elementary schools	3326	0.05	166.3

#### iii) Nutan Disha

An outlay of **Rs. 107.35 Lakh** was estimated as per the unit cost given below for mid-line Assessment tools for children of Classes III to IX, development of remedial materials to bring the children upto grade appropriate levels and providing teacher manual per school one piece (CAMaL). The Remedial teaching for 4294 children of Classes III to VIII and IX are also to be included in this initiative.

Also, an estimate of **Rs. 114.00 Lakh** was estimated for provision of laptops for 380 Schools [276 Secondary/Hr. Secondary Highest class X or XII and 104 Elementary schools Highest class VIII] at the rate of Rs. 30,000 per laptop). List of Schools approved is at **Annexure –VI.** 

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Nutan Disha	1	221.35	221.35

#### iv) Saksham Tripura:

An outlay of **Rs. 201.74 Lakh** was estimated as per the unit cost given below for conducting pilot study in 400 Schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Saksham Tripura	400	0.50435	201.74

#### v) Vocation oriented exposure visit

An outlay of **Rs. 9.00 lakh** was estimated as per the unit cost given below for conducting vocational oriented exposure visit. It is requested to conduct this activity initially on a pilot basis in 2-3 districts.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Vocation oriented exposure visit	60	0.15	9

#### c) Foundational Literacy and Numeracy:

An outlay of **Rs. 332.04 Lakh** was estimated as per the unit cost given below for various activities and programmes under foundational literacy and numeracy.

The comprehensive progress report card is for 99728 children enrolled in Government and Government Aided Schools. Under Numeracy and Reading Enhancement programme; workbooks will be developed in English and Bengali Language for children. And, in the UDDIPAN programme classroom materials like green-board, mattress, slates, pencils, crayons, flashcards, coloured charts etc. will also be provided to the selected schools in order to improve the learning process.

29

(Rs. in lakh)

			(113, III Idilli
Activity Master	Physical	Unit Cost	Financial
Foundational Literacy and Numeracy			
Comprehensive progress report card	99728 (Students)	0.00005	4.9864
Numeracy	95686(Students)	0.002	191.372
Reading Enhancement Programme	95686(Students)	0.001	95.686
UDDIPAN	400 (Schools)	0.1	40
Total of Foundational Literacy and Numeracy			332.04

# d) Learning Enhancement Programme/ Remedial teaching (Elementary & Secondary):

# i) LEP (Class III - V) (Elementary):

An outlay of **Rs. 394.15 Lakh** was estimated as per the unit cost given below for various activities under the Learning Enhancement Programme of Class III to V.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
LEP (Class III - V)		u saadsaads	10V
Workbook in Bengali and Maths	161447 (Students)	0.001	161.447
Remedial Teaching	41234 (Students)	0.005	206.17
Compressive Progress Report Card	161447 (Students)	0.00005	8.07235
Teachers Diary	18459 (Teachers)	0.001	18.459
Total of LEP (Class III - V)			394.15

# ii) LEP (Class VI - VIII) (Elementary):

An outlay of **Rs. 402.47 Lakh** was estimated as per the unit cost given below for various activities under the Learning Enhancement Programme of Class VI to VIII.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
LEP (Class VI - VIII)	Depart of the second	1	
Remedial Teaching	42694 (Students)	0.005	213.47
Workbook in Bengali and maths	170776(Students)	0.001	170.776
Compressive Progress Report Card	170776(Students)	0.00005	8.5388
Teachers Diary	9688(Teachers)	0.001	9.688
Total of LEP (Class VI - VIII)			402.47

Ju

# iii) LEP (Class IX - XII) (Secondary) (Elementary):

An outlay of **Rs. 116.06 Lakh** was estimated as per the unit cost given below for various activities under the Learning Enhancement Programme of Class IX to XII.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
LEP (Class IX - XII)			
Remedial Teaching	23211(Students)	0.00500	116.055
Total of LEP (Class IX - XII)	A comment of the		116.06

**Outcome:** The interventions at (d) and (e) above will help in improving the learning outcomes of identified children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6.

e) Composite School Grant (Elementary): An outlay of Rs. 897.12 lakh, as per unit costs given below, for Composite School Grant, as per enrolment, was estimated for 3326 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of nonfunctional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

			(NS. III Iakii
Activity Master	Physical (School)	Unit Cost	Financial
Annual Grant (up to Highest Class VIII)			
School Grant - (Enrol 1- 15)	473	0.125	59.125
School Grant -(Enrol >15 - 100)	2381	0.25	595.25
School Grant - (Enrol > 100 and <= 250)	445	0.5	222.5
School Grant - (Enrol > 250 and <= 1000)	27	0.75	20.25
Total of Annual Grant (up to Highest Class VIII)	3326		897.12

f) <u>Composite School Grant (Secondary)</u>: An outlay of Rs. 636.25 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 968 schools including 10% for Swachhta Action Plan (SAP). The fund should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the norms/guidelines laid down for utilization of composite school grant.

(Rs. in lakh)

			(NS. III IANII)
Activity Master	Physical	Unit Cost	Financial
	(School)		
Annual Grant (up to Highest Class X or XII)	14 - 15 W. L. 15		
School Grant -(Enrol >15 - 100)	34	0.25	8.5



Total of Annual Grant (up to Highest Class X or XII)	968	223, 334, 1132	636.25
School Grant - (Enrol > 1000)	28	1	28
School Grant - (Enrol > 250 and <= 1000)	587	0.75	440.25
School Grant - (Enrol > 100 and <= 250)	319	0.5	159.5

**Outcome:** This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

g) Assessment at National & State level: An amount of Rs. 16.00 lakh as per unit cost given below was estimated to conduct training programme and TA/DA provision of Field Investigators for National Achievement Survey in 2020 for Classes III,V, VIII and X.

(Rs. in lakh)

Physical	Unit Cost	Financial
8(District)	2.0	16
	•	

h) Library Grant (Elementary): An amount of Rs. 212.58 lakh as per unit cost given below was estimated for library grants in 3326 elementary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class VIII)		- Floren I- h	HET OUT HER THE
Composite Elementary Schools (I – VIII)	1128	0.13	146.64
Primary School (I – V)	2198	0.03	65.94
Total of Library (upto Highest Class VIII)	3326	S SERVING S	212.58

i) Library Grant (Secondary): An amount of Rs. 161.25 lakh as per unit cost given below was estimated for library grants in 968 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class XII)	1 ber - Heigh	Mary Proges	LEGISTER
Composite Secondary Schools (Class I - X)	582	0.15	87.3
Schools with Class VI - XII	59	0.15	8.85
Composite Senior Secondary Schools (Class I - XII)	321	0.2	64.2
Schools with Class VI - X	6	0.15	0.9
Total of Library (upto Highest Class XII)	968		161.25



**Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

The funds for both (i) and (j) should be utilized in accordance with the detailed guidelines issued by MHRD on 03.10.2018 amended vide guidelines dated 21.1.2020.

Best stories and best initiatives developed by States and UTs will be recognized and rewarded.

j) Rashtriya Avishkar Abhiyan (Elementary): An outlay of Rs. 568.47 lakh as per unit cost given below was estimated for Rashtriya Aavishkar Abhiyan (RAA). State is requested to provide UDISE code of selected schools within two months where these activities will be carried out. The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
RashtriyaAavishkarAbhiyaan (Elementary)			
Science Exhibition / Book Fair (At District & State level)	9	0.5	4.5
Quiz Competition (At District & State level)	9	0.5	4.5
Science Kit per School	1862	0.09656	179.79472
Excursion Trip for Students within State per child	162375	0.002	324.75
Maths Kit per School	1862	0.01661	30.92782
Twinning with School	800	0.03	24
Total of Rashtriya Aavishkar Abhiyaan			568.47

**Outcome**: This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

k) Rashtriya Avishkar Abhiyan (Secondary): An amount of Rs. 705.74 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for Science & Math Kits, Science exhibitions; quiz Competitions/Book Fair, etc. State is requested to provide UDISE code of selected schools within two months where these activities will be carried out. The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

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(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial	
Rashtriya Aaviskaar Abhiyan (Secondary)				
Tinkering Lab	38 (Schools)	10	380	
Science Exhibition / Book Fair (State & District)	9	0.5	4.5	
Quiz Competition (State & District)	9	0.5	4.5	
Study Trip for Students to Higher Institutions (Within States)	105504	0.002	211.01	
Exposure visit outside State	200	0.1	20	
Maths Kit per school	667	0.01907	12.719	
Science Kit per school	667	0.10947	73.016	
Total of Rashtriya Aaviskaar Abhiyan (Secondary)	e ve breitserne Len seits ere	le dhee sekt et a the bear	705.74	

**Outcome**: This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

I) Sports and Physical Education (Elementary): An outlay of Rs. 222.70 lakh, as per unit costs given below, for 2198 primary schools and 1128 upper primary schools was estimated for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class VIII)			blut:
Sports & Physical Education (Primary Schools )	2198	0.05	109.9
Sports & Physical Education (Upper Primary Schools )	1128	0.1	112.8
Total of Sports & Physical Education (upto Highest Class VIII)	3326		222.7

m) Sports and Physical Education (Secondary): An outlay of Rs. 248.00 lakh, as per unit costs given below, for 588 Secondary schools and 380 Higher Secondary schools was estimated for Sports Grants.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Sports & Physical Education (upto Highest Class XII)	ryo cirista etuar Marela es cileo		
District Level Sports Tournament	8 (Districts)	0.5	4
State Level Sports Tournament	1	2	2

M

Total of Sports & Physical Education (upto Highest Class XII)	968		248
Sports & Physical Education (Sr. Secondary)	380 (Schools)	0.25	95
Sports & Physical Education (Secondary)	588 (Schools)	0.25	147

**Outcome:** The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

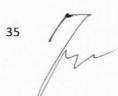
The utilization of the funds for sports and physical education at para (l) and (m) above needs to be in accordance with the detailed guidelines issued by MHRD on 24.12.2018. The following points need to be kept in mind:

- Age appropriate sports equipment for Government schools may be procured as per the
  guidelines issued by this Department to the States & UTs. The States & UTs may if they so
  desire, procure items from beyond this list subject to its actual requirement being certified
  by the Head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For
  maintaining workable stock position of sports equipments, periodic record may be
  maintained including workable equipment, repairable equipment, write-off equipment and
  new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.
- n) School Safety Programme (Elementary): An amount of Rs. 173.74 lakh @Rs.1000 per teacher was estimated for various school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid- 19. Further, an amount of Rs.16.63 lakh @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Funds for Safety and Security (Elementary)		W. D. Brazel	
Fund for Safety and Security at School Level	3326(Schools)	0.0050	16.63
Orientation Programme for Teachers on Safety and Security	17374(Teachers)	0.010	173.74
Total			190.37

o) School Safety Programme (Secondary): An amount of Rs 109.81 lakh @Rs.1000 per teacher was estimated for various school safety and security activities in order to encourage



teachers to function as the first level counsellors for dissemination of basic information about Covid- 19. Further, an amount of **Rs. 4.84 lakhs** @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Funds for Safety and Security (Secondary)	rusus endelitri — 197	withe best	achiel
Fund for Safety and Security at School Level	968 (Schools)	0.00500	4.84
Orientation Programme for Teachers on Safety and Security	10981 (Teachers)	0.01000	109.81
Total	5 March 18 0	57 NO 67 GON	114.65

#### p) Support at Pre-Primary Level (Elementary):

An amount of **Rs. 8.6 lakh** as per unit cost given below was estimated for pre-primary classes under non-recurring for wall painting, child friendly furniture to procure in 20 schools where pre-primary sections are attached and **Rs. 72.76 Lakh** for recurring support for TLM, play materials and training of teachers in 99 Schools. The list of Schools approved for non-recurring grant is at **Annexure –VII**.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Pre- Primary (Non- Recurring)	THE STEER OF STREET	J. Dall Design	22 30 310 V
Support at Pre-Primary Level (New) (NR)	20	0.43	8.6
Total of Pre- Primary (Non- Recurring)	and the state of t	LOST QUE DE BASI	8.6
Pre-Primary (Recurring)	rustannuliiP om	nergerit glob	a toodar i
Support at Pre-Primary Level (New)	99	0.735	72.765
Total of Pre-Primary (Recurring)	- 11 12 - 17 14 15 11 11 11 11 11 11 11 11 11 11 11 11	SK IEWESTULE	72.76
Total of Support at Pre-Primary Level		a ka ayasan i	81.36

#### q) ICT and Digital Initiatives (Elementary)

An amount of **Rs. 448.40 lakh** was estimated as per unit cost given below for ICT and Digital Initiatives for 59 new schools at Elementary level. The list of Schools approved for non-recurring grant is at **Annexure -VIII**.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
ICT-Digital Hardware & Software (up to Highest Class VIII) - NR	957) 980 FE	gan'i 7161 <b>5</b> 8	and selection
Digital Hardware	59	6	354



Operating System / Software	59	0.2	11.8
Furniture	59	0.2	11.8
Total of Digital Hardware & Software (up to Highest Class VIII) - NR			377.6
Recurring Components (Digital Hardware & Software upto Highest Class VIII)			
Recurring Cost (ICT & Digital Initiatives) (New)	59	1.2	70.8
Total of ICT and Digital Initiatives			448.4

**Outcome**: The number of Secondary/Higher Secondary schools having ICT coverage will increase. This will improve PGI indicator No. 1.3.3.

The utilization of these funds needs to be in accordance with the detailed guidelines issued by MHRD. All purchases from central fund should be made through GEM to ensure effective prices and standardized equipments.

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal
  will be the in-charge for ensuring that all hardware and software has been marked as
  inventory items. The record of ICT inventory, school wise, has to be maintained online and
  made available to MHRD as and when required.
- The funds may be utilised for setting up ICT labs/ smart classrooms.
- Teachers should be encouraged to make use of e-learning platforms like DIKSHA, E-Pathshala, Swayam, Swayam Prabha, NROER, NISHTHA, O-labs etc.
- Teachers to be encouraged to contribute content to DIKSHA Portal created by SCERT.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control
  filters and monitoring software mechanism are installed in all computers in schools. Please
  consult local NIC for installing a Government approved free firewall.

#### r) Training for Teachers, Head Teachers (Secondary):

An outlay of **Rs. 34.55 lakh** was estimated @Rs 1000 per teacher for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack for Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training.

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Activity Master	Physical	Unit Cost	Financial
In-Service Training (IX - XII )			
Language Training Under NISHTHA(Class IX-X)	696(Teachers)	0.010	6.96
Math Training Under NISHTHA(Class IX-X)	647(Teachers)	0.010	6.47
ScienceTraining Under NISHTHA(Class IX-X)	857(Teachers)	0.010	8.57
Social Science Training Under NISHTHA(Class IX-X)	1220(Teachers)	0.010	12.2
Total of In-Service Training (IX - XII )	ashan al la resian	mua sill-	34.20
Training of Resource Persons & Master Trainers	(Secondary)	at New and	f seeply
KRPs Math Training Under NISHTHA State level (Class IX to X)	7 (KRPs)	0.010	0.07
KRPs Social Science Training Under NISHTHA State level (Class IX toX)	12(KRPs)	0.010	0.12
KRPs Language Training Under NISHTHA State level ( Class IX to X)	7(KRPs)	0.010	0.07
KRPs Science Training Under NISHTHA State level ( Class IX toX)	9(KRPs)	0.010	0.09
Total of Training of Resource Persons & Master T	rainers (Second	lary)	0.35
Total of Training for In-service Teacher and Head Teachers			

**Outcome:** This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PGI 2.1.18 and 2.1.20.

## s) Academic support through BRC/URC & CRC: Strengthening of CRCs - Mobility support to CRCs

**Each Cluster Resource Coordinator** will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go up to 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- b. Assess school performance and design Strategies for improvement of various interventions at School Level.
- c. Will review the status of implementation at the cluster level so as to ensure better outcomes.



BRC will also do similar exercises and send reports periodically likewise indicating the outcome of the various tasks performed at the BRC level.

An outlay of **Rs. 1791.66 Lakh** was estimated for Academic support through BRC/URC & CRC including **Rs. 1056.48 lakh** for BRC/URC and **Rs. 735.18 lakh** for CRCs.

(Rs. in lakh)

	CHILDREN DES	Substitute of the second	(Rs. in lakh
Activity Master	Physical	Unit Cost	Financial
Provision for BRCs/URCs			
Salary for 6 Resource Persons at BRC	240	2.179	522.96
Salary for 2 Resource Persons for CWSN	60	2.117	127.02
Salary for 1 MIS Coordinator in position	60	1.615	96.9
Salary for 1 Data Entry Operator in position	60	1.25	75
Salary for 1 Accountant-cum-support staff	64	2.536	162.304
TLE/TLM Grant	60	0.1	6
Contingency Grant	60	0.4	24
Meeting, TA	60	0.25	15
Maintenance Grant	39	0.7	27.3
Total of Provision for BRCs/URCs			1056.48
Provisions for CRCs			
Salary for CRC Coordinator (one)	204	2.104	429.216
Contingency Grant	332	0.3	99.6
TLM Grant	332	0.05	16.6
Maintenance Grant	313	0.5	156.5
Mobility Support for CRC(Strengthening of CRC)	3326 (Schools)	0.01	33.26
Total of Provisions for CRCs	gase udás		735.18
Total of Academic support through BRC/URC/CRC			1791.66

**Outcome:** The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

#### t) Youth and Eco Clubs (Elementary)

#### Constitution of Youth Club and Eco Club:

- Youth and Eco Clubs to be constituted in all schools.
- · Youth Clubs to utilise idle school resources like
  - playgrounds and sports equipment
  - libraries, music and art rooms and

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- auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.
- · Utilize playing fields and libraries after normal school hours and during holidays etc.
- Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
- They can utilise parents, retired Government employees, retired teachers to coach children and spent time with them.
- The Principal / Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be
  assigned as a nodal person on rotation basis, who would stay back after school hours to
  facilitate the youth club activities.

To constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc. an amount of **Rs. 279.10 lakh** was estimated for 2198 stand-alone Primary and 1128 composite Elementary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Youth & Eco Club (Standalone Primary schools)	2198	0.05000	109.9
Youth & Eco Club (Elementary)	1128	0.15000	169.2
Total			279.1

#### u) Youth & Eco Club (Secondary schools):

An amount of Rs. 242.0 lakh was estimated for 968 Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Youth & Eco Club (Secondary schools)	968	0.25000	242

**Outcome: Youth Club** will help in utilizing the idle school infrastructure in particular, playing fields, sports equipment and libraries after school hours for productive activities which will help students pursue their own interests and develop self-confidence as they explore their talents. This would also improve enrolment as well as retention. This is covered under PGI indicator No. 1.2.5 & 1.2.7.

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The eco-clubs in the schools would create a platform for experiential learning enabling understanding of concepts of science & technology, bio-medical knowledge. This is covered under PGI indicator No. 1.2.5 and 1.2.7.

#### v) Documentation of Best Practices on Shagun Portal-Shagun Repository:

Shagun has been designed to change the narrative on school education by show casing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances.

- Enables the successful initiatives to be replicated & taken to scale.
- Sustains the institutional memory of these institutions.
- State to document their best practices, innovative practices and success stories through good quality case studies, videos, photographs and testimonials.
- All States and UTs to upload high resolution videos, photos, testimonials and case studies.

An amount of **Rs. 25.00 lakh** was estimated for uploading the best practices on the Shagun Portal and documentation of the Best practices.

- w) Rangotsav: Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education. The objective is:
- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.
- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities:
  - o Kala Utsav
  - o Role Play Competition
  - Band Competition
  - o Music Teacher Competition
  - o Folk dance competition

Focus at elementary level will be on joyful learning. For joyful learning, **Rs. 5.00 lakh** per State has been estimated for Elementary classes. Competitions may be organized for Secondary/Higher Secondary classes for which the following approvals were given:

41 / June

Band Competition: An amount of Rs. 5.00 lakh was estimated for Band Competition and participation in National level competition.

Kala Utsav: An amount of Rs. 10.00 lakh was estimated for Kala Utsav at State level and participation in National level competition.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial	
Kala Utsav (Secondary)				
TA / DA Allowance for National Level	1	8.00000	8	
Kala Utsav	1	2.00000	2	
Total of Project Kala Utsav (Secondary)	La ration of Da	o som skamerk	10.0	

#### x ) Teacher Identity Card (Elementary):

An outlay of Rs. 3.65 lakh @ Rs. 50 per teacher was estimated for issue of Identity cards to 7301 teachers with all details such as Name of School with UDISE Code, Full Address of the School with Block, Village, District, Designation separately for contract teachers and regular teachers. These would be carried by all teachers in schools.

(Rs in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher Identity Card	7301	0.00050	3.6505

#### y) Teacher Identity Card (Secondary):

An outlay of Rs. 3.25 lakh @ Rs. 50 per teacher was estimated for issue of Identity cards to 6495 teachers with all details such as Name of School with UDISE Code, Full Address of the School with Block, Village, District, Designation separately for contract teachers and regular teachers. These would be carried by all teachers in schools.

(Rs. in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher Identity Card	6495	0.00050	3.2475

#### 8) Gender and Equity:

a. Kasturba Gandhi Balika Vidayalaya (KGBV): KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to senior secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible.

#### i. KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII) (Elementary):

An outlay of Rs. 115.55 Lakh was estimated under Elementary component as per unit costs given below for the maintenance and recurring cost of 03 KGBVs (Type -I).

(De in lakh)

			Rs. in lakh)
Activity Master	Physical	Unit Cost	Financial
KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			
Fooding / Lodging per girl per month	300	0.2145	64.35
Stipend per girl per month	300	0.011	3.3
Supplementary TLM, Stationery and other educational material per girl	300	0.01	3
1 Warden	3	2.904	8.712
3 Part Time Teachers	9	1.056	9.504
2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	6	0.726	4.356
1 Head Cook	3	0.8712	2.6136
2 Assistant Cook	6	0.66	3.96
Specific skill training per girl (Training on making sanitary napkin, fabric painting, tailoring, etc.) per girl	300	0.01	3
Electricity / Water Charges per girl	300	0.01	3
Medical care / Contingencies per girl	300	0.0125	3.75
Maintenance per girl	300	0.0075	2.25
Miscellaneous(day to day expenses, stationary, toiletries) per girl	300	0.0075	2.25
Preparatory Camps per girl	3	0.1	0.3
P.T.A. per girl	300	0.002	0.6
Capacity Building per KGBV	3	0.1	0.3
Physical / Self Defence per KGBV	3	0.1	0.3
Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			115.55

#### ii. KGBV - Type - II (NR) (New) (Classes VI -X) (Elementary):

An outlay of Rs. 325.66 lakh was estimated as per the unit cost given below for Furniture/ Equipment (including kitchen), Bedding and Construction of new building (50 seats). Total Rs.322.06 lakh is recommended for 02 upgraded KGBVs from Type I to Type II (Dasda of North Tripura District & Karbook of Gomati District).

An outlay of Rs. 107.57 lakh was estimated as per the unit cost given below for the recurring cost of the KGBV. The details are at Annexure -IX - A.



	thick the seal and	REAL TO SERVE	(Rs. in lakh)
Activity Master	Physical	Unit Cost	Financial
KGBV - Type - II (NR) (New) (Classes VI -X)	L		
Furniture/ Equipment (including kitchen) per girl	72	0.035	2.52
Construction of building (new)	2	161.03	322.06
Bedding per girl	72	0.015	1.08
Total of KGBV - Type - II (NR)		1 (413/44	325.66
KGBV - Type - II (Recurring) (New) (Classes VI -X)			
Maintenance per girl	272	0.0075	2.04
Stipend per child per month	272	0.011	2.992
Supplementary TLM, Stationery and other educational material	272	0.01	2.72
3 Part time teachers	9	1.056	9.504
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	6	0.726	4.356
Medical care / Contingencies	272	0.0125	3.4
Capacity Building per KGBV	3	0.1	0.3
Miscellaneous (day to day expenses, stationary, toiletries) per girl	272	0.0075	2.04
Fooding / Lodging per child per month	272	0.2145	58.344
1 Head Cook	3	0.8712	2.6136
Electricity / Water Charges per girl	272	0.01	2.72
Preparatory Camps per KGBV	3	0.1	0.3
1 Warden	3	2.904	8.712
2 Assistant Cook	6	0.66	3.96
Specific Skill training per girl (Training on making sanitary napkin, fabric painting, tailoring, etc)	272	0.01	2.72
P.T.A. per girl	272	0.002	0.544
Physical / Self Defence per KGBV	3	0.1	0.3
Total of KGBV - Type - II (Recurring)		MY-17 DESCR	107.57

#### iii. KGBV - Type - III (NR) (New) (Classes VI -XII) (Elementary):

03 Type – I KGBVs and 03 Type – IV KGBVs have been upgraded this year into TYPE – III KGBV. An outlay of **Rs. 281.78 Lakh** was estimated as per the unit cost given below for the construction of dilapidated building of KGBV Chawmanu (Heza Cherra) 100 bedded KGBV in Dhalai District and recurring cost of **Rs. 211.78 Lakh** was estimated as per the unit cost given below for upgraded 03 KGBVs (Type –III). The details are at **Annexure –IX - B.** 

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AND THE RESIDENCE OF THE PARTY			(Rs. in lakh)
Activity Master	Physical	Unit Cost	Financia
KGBV - Type - III (NR) (New) (Classes VI -XII)	L.		
Construction of building (new) / Upgradation	1	281.78	281.78
Total of KGBV - Type - III (NR)		Total Total	281.78
KGBV - Type - III (Recurring) (New) (Classes VI -XII	1)	Le Tu	Tab of N
Miscellaneous	600	0.0075	4.5
Fooding / Lodging per child per month	600	0.2145	128.7
Stipend per girl per month	600	0.011	6.6
Maintenance	600	0.0075	4.5
Supplementary TLM, Stationery and other educational material	600	0.01	6
1 Warden	3	3.564	10.692
3 Part time teachers	9	1.056	9.504
2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	9	0.726	6.534
1 Head Cook	3	1.7424	5.2272
2 Assistant Cook	3	2.64	7.92
Specific skill training per girl	600	0.01	6
Electricity / Water Charges	600	0.01	6
Medical care / Contingencies	600	0.0125	7.5
Preparatory Camps	3	0.1	0.3
P.T.A.	600	0.002	1.2
Capacity Building	3	0.1	0.3
Physical / Self Defence	3	0.1	0.3
Total of KGBV - Type - III (Recurring) (New) (Classes VI -XII)			211.78

## iv. KGBV - Type - IV(Classes IX - XII) (Recurring) (Secondary):

An outlay of **Rs. 144.74 Lakh** was estimated as per the unit cost given below for the recurring cost of existing Type –IV KGBV. After upgradation, there are 06 Type-IV KGBVs left in the State.

(Rs. in lakh)

Activity Master	Physical	<b>Unit Cost</b>	Financial
KGBV - Type - IV (Recurring) (Previous Ye	ar) (Classes IX - XII)		
Food/Lodging per child per month	520	0.2145	111.54

45 Jus

Activity Master	Physical	Unit Cost	Financial
Supplementary TLM, Stationery and other educational material per girl	520	0.003	1.56
1 Warden	6	0.66	3.96
1 Chowkidar	6	0.48	2.88
1 Head Cook	6	0.48	2.88
2 Assistant Cook	11	0.42	4.62
Electricity / Water Charges per KGBV	6	0.6	3.6
Medical care / Contingencies per girl	520	0.0075	3.9
Maintenance per KGBV	6	0.4	2.4
Miscellaneous(day to day expenses, stationary, toiletries) per KGBV	6	0.28	1.68
Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)		1517-931,111-56	144.74

**Outcome**: Increase of girls' enrolment in Educationally Backward Blocks (EBBs), reduce gender gap and improve girls' retention rate in secondary/higher secondary schools. This is covered under PGI indicator No. 1.4.10 & 1.4.11.

**b. Self-Defence**: Self-defence training instils self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate. Through self-defence techniques, girls are taught to increase their core strength. In dire situations, one is not required to have a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funds for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or other State Government schemes.

i) Elementary: An outlay of Rs. 66.60 lakh @ Rs. 3000/- per school per month was estimated for 3 Months training in self-defence for girls of 740 Elementary schools. State is requested to provide U-DISE No. of these schools within two months where these activities will be carried out.

(Rs. in lakh)

		(143, 11	i iuitii)
Activity Master	Physical (Schools)	Unit Cost	Financial
Self Defence Training (up to Highest Class	VIII)	ag lek. Treff (199	hall/same
Self Defence Training (Upto Class VIII)	740	0.09000	66.6



ii) Secondary: An amount of Rs.46.80 lakh @ Rs. 9000/- per school per month was estimated for 3 Months training in Self-Defence in 520 Secondary/Higher Secondary schools. State is requested to provide U-DISE No. of these schools within two months where these activities will be carried out.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Self Defence Training (upto Highest Class X	or XII)	Editor of the Principles Principles	
Self Defence Training (Upto Class X or XII)	520	0.09	46.8

Outcome: This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

#### iii) Special Projects for Equity:

An outlay of Rs. 115.85 Lakh was estimated as per the unit cost given below for the special projects for equity and other projects - girls empowerment. State is requested to provide U-DISE no. of these schools within two months where these activities will be carried out.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Special Projects for Equity(Secondary)			A SATURAL ST
Sanitary pad Vending & incinerator machines	100	0.3	30

The list of Schools is at Annexure -X.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project- Girls Empowerment (Secondary)			
Language Development Programe for ST Students	15682 (Students)	0.003	47.046
Adolescent Programme for Girls Students	240(Schools)	0.05	12
Career Guidance Programme for Girls	240(Schools)	0.07	16.8
Kishori Utkarsh Manch (State & Districts)	10	1	10
Total of Project- Girls Empowerment (Secondary)	candonal Mayers		85.85
Total of Special Projects for Equity			115.85



**Outcome:** This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

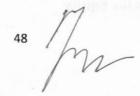
#### 9) Inclusive Education:

i) Elementary: An amount of Rs. 99.74 lakh as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for 2930 Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books &large print books and provision of escort allowances, etc. In addition, Rs 16.20 lakh was estimated for financial support of salary/honorarium of 9 special educators in position.

(Rs. in lakh)

		(RS. III lak		
Activity Master	Physical	Unit Cost	Financial	
Inclusive Education (up to Highest Class VIII)				
Therapeutic Services per child	158	0.03	4.74	
Braille Stationary Material (Inc. Embossed Charts, globes etc) per child	172	0.005	0.86	
Providing Aids & Appliances per child	328	0.02	6.56	
Identification and Assessment (Medical Assessment Camps) per block	59	0.1	5.9	
Reader Allowance per reader	172	0.02	3.44	
Transportation allowance per child	645	0.03	19.35	
Stipend for Girls per child through DBT	1133	0.02	22.66	
Environment Building programme per block	27	0.1	2.7	
Orientation of Principals, Educational administrators, parents / guardians etc. per block	16	0.1	1.6	
Salary (Previous Spl. Educators)	9	1.8	16.2	
Escort Allowance per escort	554	0.03	16.62	
Home Base Education per child	262	0.025	6.55	
Gap Analysis for OOscCWSN per block	59	0.1	5.9	
Teacher Need Analysis for Training per teacher	318	0.009	2.862	
Total of Inclusive Education (up to Highest Class VIII)	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Francisco	115.94	

**ii) Secondary:** An amount of **Rs.24.05 lakh** as per unit cost given below was estimated for various activities (Students Oriented) at secondary/higher secondary level for 687 Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc.



In addition, in principle approval for the financial support of new 100 special educators approved in 2019-20 but not yet recruited, was given and financial support of Rs. 120.00 Lakh towards the salary/honorarium of special educators for 6 months is approved. The release of funds is subject to the recruitment and submission of requisite documents of appointment to the Ministry.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			
Therapeutic Services per child	5	0.03	0.15
Braille Stationary Material (Inc. Embossed Charts, globes etc) per child	39	0.005	0.195
Providing Aids & Appliances per child	63	0.02	1.26
Reader Allowance per reader	39	0.02	0.78
Escort Allowance per escort	60	0.03	1.8
Stipend for Girls	286	0.02	5.72
Transportation allowance per child	81	0.03	2.43
Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)	Ag un al		12.34
Inclusive Education (Recurring) (Upto Highest Class - XII)	e e e e e e e e e e e e e e e e e e e	idea Na	
Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	687	0.0075	5.1525
Environment Building programme per block	30	0.1	3
Orientation of Principals, Educational administrators, parents / guardians etc. per block	16	0.1	1.6
Salary (Previous Spl. Educators)	100	1.2	120
Teacher Need Analysis for Training per teacher	217	0.009	1.953
Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			131.71

The State was asked to share a database of all CWSN children on the PMS portal of Samagra Shiksha.

**Outcome:** The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

#### 10) Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under Vocationalisation of School Education, vocational courses are introduced along

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with academic subjects from classes 9 to 12. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

An amount of **Rs. 345.12 lakh** as per unit cost given below was estimated for support for Vocational Education towards non-recurring and recurring cost for 55 new Schools and **Rs. 497.34** lakh for 80 existing schools. The State may also refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha.

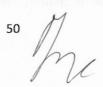
(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial				
Introduction of VE in schools - NR		ter Sport in Bart	liencost .				
Tools, Equipment & Furniture (New)	55	3 3	165				
Total of Introduction of VE in schools - NR		- alidə rəqqi	165				
Recurring Support VE - New	ilidh ma leas	isiloqA 2.zisA	armolection				
Financial Support for Vocational Teacher/ Trainer (New)	55	1.8	99				
Financial Support for Resource Persons (New)	55	0.3125	17.1875				
Raw material Grant for new school per course (New)	55	0.5625	30.9375				
Cost of providing Hands on Skill Training to Students (New)	55	0.3	16.5				
Office Expenses / Contingencies for New School (New)	55	0.25	13.75				
Induction training of Teachers VE - Teachers (10 Days)	55	0.05	2.75				
Total of Recurring Support VE - New	11 - 14 19	O PRINCE A JUNE	180.12				

The list of new Schools is at Annexure - XI.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Recurring Support VE - Existing			
Financial Support for Vocational Teacher/ Trainer (Existing)	80 (Schools)	2.4	192
Financial Support for Resource Persons (Existing)	80	0.8125	65
Raw material grant for new school per course (Existing)	80	1.463	117.04
Cost of providing Hands Training Students (Existing)	80	0.78	62.4
Assessment and Certification Cost (Existing)	916	0.006	5.496
Office Expenses / Contingencies for School (Existing)	80	0.65	52
Induction training of VE - Teachers (10 Days) -	56	0.05	2.8



(Existing)			
In-service Training of VE - Teachers (5 - Days) - (Existing)	24	0.025	0.6
Total of Recurring Support VE - Existing			497.34

Outcome: The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

#### 11) Support for Salary of Teachers:

i) Elementary: The State Government has reported that 3103 vacant posts of Under Graduate Teachers (UGT) including Kokborok Teachers and Graduate Teachers (GT) have been surrendered. Accordingly, there is no vacancy in UGT and GT in the Directorate of Elementary Education.

It was noted that there is no dual cadre of teachers and all the teachers, whether appointed under State or under the erstwhile SSA/RMSA funding, are the responsibility of the State. Financial support for salary of additional teachers only is provided under Samagra Shiksha. The MHRD is of the view that instead of unilaterally surrendering all the vacant posts under the State cadre, same proportion of posts of teachers approved under erstwhile SSA may also be surrendered so that entire liability is not transferred to Samagra Shiksha. Accordingly, the State Government agreed to surrender the posts of teachers approved under erstwhile SSA in proportion to the percentage of posts being surrendered under the State Cadre.

However, as per the revised proposal of the State, the status of teachers in the State is as given

Category	Sanct	ioned Po	osts	In-position			Vacant		
	DEE	SS	Total	DEE	SS	Total	DEE	SS	Total
Under Graduated Teachers including Kokborok Teacher	15649	3029	18678	12546	2675	15221	3103	354	3457
Graduate Teachers	8564	3009	11573	8564	2620	11184	0	389	389
Total	24213	6038	30251	21110	5295	26405	3103	743	3846

Note: The state has also surrendered 3103 posts. Hence there is no vacancy in UGT and GT of Directorate of Elementary Education.



- 1. After surrendering of 3103 teachers, the sanctioned post of UGTs of the State would be reduced to 12546 (15649-3103) and the same number is in-position as shown by the State as given in the table below.
- 2. The State has surrendered 19.83% teachers of the sanctioned posts. In other words, the State has reduced about 20% sanctioned posts of UGTs. Accordingly, 20% posts of teachers as approved under erstwhile SSA will also be treated to have been surrendered. Thus, 20% of the 3029 posts sanctioned under erstwhile SSA i.e. 606 posts have been reduced and the sanctioned strength for Samagra Shiksha funding now stands at 2423 (3029-606). Similarly 20% of 2675 in-position posts i.e. 535 posts reduced from the in-position posts of Samagra Shiksha. Thus funding is approved for 2140 (2675-535) teachers under primary and 2620 teachers under upper primary. The details are given below:

Category	Sanc	tioned	Posts	In-position			Vacant		
	DEE	SS	Total	DEE	SS	Total	DEE	SS	Total
Under Graduated Teachers including Kokborok Teacher	12546	2423	14969	12546	2140	14686	0	283	283
Graduate Teachers	8564	3009	11573	8564	2620	11184	0	389	389
Total	21110	5432	26542	21110	4760	25870	0	672	672

			(NS. III IANII)
Activity Master	Physical (Teacher)	Unit Cost	Financial
Teacher Salary - (Elementary)			
Primary Teachers- Existing, in position (Contractual)	2140	1.80000	3852
Total of Teacher Salary - (Elementary)			3852
Upper Primary Teachers (Contractual) - (Elementary)	e e ce	ruser [	redone i
Teachers in Position	2620	2.40000	6288
Total of Upper Primary Teachers (Contractual) – (Elementary)			6288
Total of Teacher Salary (HMs/Teachers)	E MANUE		10140.00

An amount **Rs. 10140.00 lakh** was estimated as support for teacher salary as per norms of the Scheme. The State was advised to relook at the requirement of teacher/headmaster posts and



rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the state is to be borne by the state.

#### ii) Secondary:

#### Status of Teachers in Secondary Schools-2019-20

Sa	nctioned		Working			,	Vacancy	
State	SS	Total	State	SS	Total	State	SS	Total
5217	497	5714	4994	249	5243	223	248	471

116 secondary schools were upgraded from 2009-10 to 2017-18. In these schools, 864 posts of Headmasters and 497 posts of subject teachers were approved for core subjects i.e. mathematics, science, social studies, English and Indian languages.

#### Status of Headmasters in Secondary Schools-2019-20

Sanctioned			Working			Vacancy		
State	SS	Total	State	SS	Total	State	SS	Total
420	116	536	291	0	291	129	116	245

116 secondary schools were upgraded from 2009-10 to 2017-18. In these schools, 116 posts of Headmasters were approved but all the posts are vacant.

An amount Rs. 78.00 lakh was estimated as support for 26 teachers' salary as per norms of the Scheme.

(Rs. in lakh)

Activity Master	Physical (Teacher)	Unit Cost	Financial	
Staff for Previous Year Schools (Secondary)				
Subject Teacher	26	3	78	

**Outcome:** Role of teachers is central and their deployment & rationalization would help in maintaining appropriate teacher –pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

#### 12) Teacher Education:

#### i) Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)

An outlay of Rs. 634.26 Lakh was estimated as per the unit cost given below for the construction of new building of SCERT. The detail is at **Annexure –XII**.

(Rs. in lakh)

Activity Master	Physical (TEIs)	Unit Cost	Financial
Strengthening of Physical Infrastructure - NR		National Action	
Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	1	634.26	634.26
Total of Strengthening of Physical Infrastructure - NR		1868	634.26

**Outcome:** This would help in strengthening of Physical infrastructure in TEIs and overall improvement in training facilities for pre and in-service teacher training.

#### ii) Teachers Educators Salary in TEIs

An outlay of Rs. 234.19 lakh as per unit cost given below was estimated for Salary of 44 academic posts in 04 functional DIETs. Total amount of salary for teacher educators is worked out as per the scheme, @ 60% of total salary estimate.

(Rs. in lakh)

			( **** ********************************
Activity Master	Physical (Teacher Educators)	Unit Cost	Financial
Teachers Educators Salary in TEIs			53,919.552
DIETS	44	5.3225	234.19
Total of Teachers Educators Salary in TEIs (Academic Posts)	1979676 97	W21972	234.19

**Outcome:** State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year 2019-20. This is covered under PGI Indicator 2.1.12.

iii) DIKSHA (National Teacher Portal): An amount of Rs. 50.00 lakh under recurring component was estimated for activities such as capacity building and training for teachers, Educators and development of digital Content.

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Activity Master	Physical	Unit Cost	Financial
DIKSHA (National Teacher Portal)			
Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	1	20	20
Development of Digital Content	1 30		30
Total of DIKSHA (National Teacher Portal)			50

**Outcome:** Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

**iv)Programme & Activities and Faculty Development:** An amount of **Rs. 183.50 lakh** as per unit cost given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as exposure visits, short term professional courses, etc.

(Rs. in lakh)

			(NS. III IANII
Activity Master	Physical (TEIs)	Unit Cost	Financial
Program & Activities including Faculty Development of Teacher Educators			Tree than
Program & Activities (DIET)	4	22.5	90
Specific projects for Research activities (DIET)	4	5	20
Program & Activities (CTEs)	1	10	10
Program & Activities (IASEs)	1	15	15
Program & Activities (SCERT)	1	40	40
Specific programme for Research activities (SCERT)	1	8.5	8.5
Total of Program & Activities including Faculty Development of Teacher Educators			183.5

#### Outcome:

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service training programmes.
- v) Technology Support to TEIs: An amount of Rs. 12.00 lakh @ Rs. 2.40 lakh per TEI was estimated for recurring grant for ICT in SCERT and 04 DIETs for activities such as, e-content and digital resources, internet connectivity and maintenance, etc.

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			(113. III Iditil)
Activity Master	Physical (TEIs)	Unit Cost	Financial
Recurring Support on (Technology Support)	fla helf totta	National TE.	
Recurring Support on Technology (TEIs)	5	2.4	12
Total of Recurring Support on (Technology Support)	Mary of	and State of sent of Page at	12

**Outcome:** Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

#### vi) Annual Grants to TEIs:

An outlay of **Rs. 116.00 lakh** as per unit cost given below for SCERT, BITE and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipments, office expenses, etc.

(Rs. in lakh)

(Alb) All All			
Activity Master	Physical (TEIs)	Unit Cost	Financial
Annual Grant for TEIs	resembly 19		derelops
SCERT	1	35	35
DIETs	4	20	80
BITEs	1	1	1
Total of Annual Grant for TEIs		AL SHOWING	116

**Outcome:** State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

13) <u>MIS</u>
An outlay of **Rs. 14.22 lakh** @ Rs. 2 per student was estimated for MIS/UDISE+ activities.

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#### 14) Programme Management

An outlay of Rs.1464.48 lakh @ 5% against total outlay was estimated for Programme Management (MMER).

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Program Management (MMER) (I - XII)			
Program Management (MMER - E.E / S.E. / T.E.)	1	1464.48	1464.48
Total			1464.48

#### 15) Spill Over

An amount of Rs. 10452.738 lakh as Spill-over under various activities under Elementary Education (Rs. 2607.318lakh), Secondary Education (Rs. 6009.48 lakh) and Teacher Education (Rs.1835.94 lakh) was estimated with the condition that all pending activities should be completed during this year 2020-21. The detail is enclosed at **Annexure-XIII**.

#### 16) Costing Sheet

The consolidated item-wise estimate for Tripura for the year 2020-21 may be seen at Annexure-XIV.

The meeting ended with a vote of thanks to the Chair.

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## Annexure -I

## List of State Participants

Sl. No	Name of official	Designation
List of MH	RD Participants	Tyred with
1.	Smt. Anita Karwal	Secretary, Secretary (SE&L), MHRD
2.	Sh. S.K. Yadav	Joint Secretary, MHRD
3.	Sh. Maneesh Garg	Joint Secretary, MHRD
4.	Sh. Rajib K. Sen	Joint Secretary, MHRD
5.	Sh. P.K Banerjee	DDG, Statistic, MHRD
6.	Sh. P.P. Gupta	Deputy Secretary, MHRD
7.	Sh. Shobhit Gupta	Director, Finance, MHRD
8.	Prof. B.P. Bhardwaj	NCERT, New Delhi
9.	Sh. Mukthar Alam	Senior Consultant, TSG
10.	Sh. Manoj K. Mishra	Senior Consultant, TSG
List of Par	ticipants from Tripura	Costing Sheet
1.	Ms. Saumya Gupta	Secretary Education, Agartala
2.	Sh. Saju Vaheed A.	SPD Samagra Shiksha& Director, EE
3.	Sh. U. K. Chakma	Director Secondary Education &SCERT, Agartala
4.	Sh. Bimbisar Bhattacharjee	JSPD, Elementary Education, Agartala
5.	Sh. Keshab Kar	Joint Director, SE
6.	Ms.Syamali	Deputy Director, DEE
7.	Ms.Sanchari Bhattacharjee	STTC, Samagra Shiksha
8.	Ms.Monalisha Das	State Gender Coordinator
9.	Ms. Susmita Sen	State IE, Coordinator
10.	Sh. Kamlesh Das	LDC, Shiksha Bhavan
11.	Sh. Amit Sutradhar	LDC, Computer Operator
12.	Sh. Gautam Chandilya	LDC, Shiksha Bhavan
13.	Sh. Manash Dey	Planning Co-ordinator
14.	Sh. Abhijit Bhowmik	State Coordinator
15.	Sh. Amar Ch. Kar	State Coordinator
16.	Sh. NibirSen	OSD, Shiksha Bhavan
17.	Sh. Swadesh Delbarma	State Coordinator
18.	Sh. Sandip Kr. Nath	OSD, Shiksha Bhavan,
19.	Ms.Ambalika Datta,	Deputy Director, SCERT
20.	Sh. Kalyan Sharma	Technical Co-ordinator
21.	Sh. Rajat Roy	Finance Controller

#### Annexure- II

## List opening/Upgradation of new schools Details of Secondary School (Upgradation)

S. No.	School Name	UDISE Code	Expected enrolment	Distance from nearest secondary school
1	Krishnarampara SB School	16021301801	32	7.5

## Details of Higher Secondary School (Additional stream)

S. No.	District	UDISE Code	School Name	Additional expected enrolment	Remarks
1	South	16020701303	BIRCHANDRA MANU S.S.V.M H.S SCHOOL	72	Eligible as per additional enrolment norm

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#### Annexure-III

## List of Residential Hostels

Sr. No.	School  (where hostel is to be located)	Block	Capacity	District	EBBs/ Aspirational
1	Bhaibonchara high School- 16030300708	Chaumanu	50	Dhalai	EBB
2	Krishnachandrapara high school-16030200710	Dumburnagar	50	Dhalai	EBB
3	Dakmura, Gomatibari HS- 16070600602	Karbook	50	Gomati	Aspirational

The

# Strengthening of Existing Schools: (Elementary) List of Elementary School approved for Drinking Water facility

Sl. No.	DISTRICT	UDISE	SCHOOL NAME
1	WEST TRIPURA	16010901101	MAYUNGTUKU D.S.P J.B SCHOOL
2	WEST TRIPURA	16010800203	MEGHLI BAND PART J.B.SCHOOL
3	SOUTH TRIPURA	16020902002	SAPMARA J.B SCHOOL
4	SOUTH TRIPURA	16021000802	NO-2 HARINA PRY. SCHOOL
5	SOUTH TRIPURA	16020901801	MADHYA KRISHNAPUR J.B
6	SOUTH TRIPURA	16020900601	JOY KUMAR R.P. J.B SCHOOL
7	SOUTH TRIPURA	16020800703	SOUTH SONAICHARI J.B
8	SOUTH TRIPURA	16020902001	SOUTH RANGAMURA J.B SCHOOL
9	SOUTH TRIPURA	16020902704	NRIPENDRANAGAR J.B SCHOOL
10	SOUTH TRIPURA	16020902102	DEBDUAR J.B SCHOOL
11	SOUTH TRIPURA	16021400610	TAICHAMA SANGHATI COL.JB
12	SOUTH TRIPURA	16021400203	RAMANANDA PARA JB
13	DHALAI	16030900801	AMBASSA COLONY JUNIOR BASIC SCHOOL
14	NORTH TRIPURA	16040800105	TONGCHERRA JR.B.SCHOOL.
15	NORTH TRIPURA	16040100404	MUZAFFARDOWAL JR.B. SCHOOL
16	NORTH TRIPURA	16040100304	LAICHAKPARA JR. B. SCHOOL
17	NORTH TRIPURA	16040701302	KABI SUKANTA JR.B.SCHOOL
18	GOMATI	16070400206	EMPLOYEES COL. J.B. SCHOOL
19	UNAKOTI	16080303904	MALAKAR PARA JR.B. SCHOOL
20	UNAKOTI	16080400301	BANAJI PARA JR.B.SCHOOL.
21	UNAKOTI	16080400502	SOVA T. E. JR. B. SCHOOL
22	UNAKOTI	16080401301	TACHAI T.E. JR. B. SCHOOL
23	UNAKOTI	16080400403	EAST KINAIRCHAR JR.B.SCHOOL
24	UNAKOTI	16080401002	10 NO. PARA JR. B. SCHOOL
25	WEST TRIPURA	16010901601	GAJAKAMI S.B SCHOOL
26	SOUTH TRIPURA	16021500501	SARAT CH. R.P S.B. SCHOOL
27	SOUTH TRIPURA	16020900503	RATANMANI R.P. SB SCHOOL
28	SOUTH TRIPURA	16020800302	BINDAMATILLA S.B. SCHOOL
29	SOUTH TRIPURA	16020800606	BATUABARI S.B. SCHOOL
30	SOUTH TRIPURA	16021101001	ACHARJEE PARA S. B. SCHOOL
31	SOUTH TRIPURA	16020801103	MOHAN SARDAR PARA S.B SCHOOL
32	SOUTH TRIPURA	16020901802	UTTAR KRISHNAPUR S.B SCHOOL
33	SOUTH TRIPURA	16021500402	JOY SING PARA S. B. SCHOOL
34	SOUTH TRIPURA	16021101703	KANYA PRASAD PARA S.B. SCHOOL
35	SOUTH TRIPURA	16020800702	MADHYA SONAICHARI S.B SCH.



Sl. No.	DISTRICT	UDISE	SCHOOL NAME
36	SOUTH TRIPURA	16021100303	KSHIROD ROAJA PARA S.B SCHOOL
37	SOUTH TRIPURA	16021002801	GAGAN CH. PARA S.B SCHOOL
38	SOUTH TRIPURA	16020801004	HARIPUR S.B SCHOOL
39	NORTH TRIPURA	16040701304	PEKUCHERRA SR. B. SCHOOL.
40	GOMATI	16070301006	TAIDHUM S.B. SCHOOL
41	GOMATI	16070501202	KASKUBARI S.B SCHOOOL
42	GOMATI	16070500203	HARIPUR(RAINABARI) S.B SCHOOL
43	GOMATI	16070400902	TAPSA PARA S.B SCHOOL
44	GOMATI	16070201206	KALAMKHAI BARI S.B. SCHOOL
45	GOMATI	16070103202	SONAICHARI S.B. SCHOOL
46	GOMATI	16070444901	SANKAR PALLI S.B SCHOOL
47	GOMATI	16070501901	BADUR PARA S.B SCHOOL
48	UNAKOTI	16080800601	DEPACHERRA SR. B. SCHOOL.

The

62 Jm

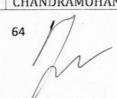
Annexure- IV-B

## List of Elementary School approved for Electricity

Sl. No.	DISTRICT	UDISE	SCHOOL NAME
1	NORTH TRIPURA	16040300802	LANGIACHERRA JR. B.SCHOOL
2	NORTH TRIPURA	16040400503	TLANGSANG RP JR.B.SCHOOL
3	NORTH TRIPURA	16040801503	BETANGI JR.B.SCHOOL.
4	NORTH TRIPURA	16040100905	GANDHITILLA JR. B. SCHOOL
5	NORTH TRIPURA	16040200215	SUBHASHNAGAR JR. B.SCHOOL
6	NORTH TRIPURA	16040501108	MADHYA RAJNAGAR JR. B. SCHOOL
7	NORTH TRIPURA	16040502008	KABIGURU RABINDRANATH JR. B. SCHOOL
8	NORTH TRIPURA	16040300406	D.P.AMTILL JR.B.SCHOOL
9	NORTH TRIPURA	16040202002	SATIRAMPARA JR.B. SCHOOL
10	NORTH TRIPURA	16040501107	WEST BHITORGOOL JR. B. SCHOOL
11	NORTH TRIPURA	16040600203	EAST ALGAPUR JR. B. SCHOOL
12	NORTH TRIPURA	16040200104	URIHAMPARA JR.B. SCHOOL
13	NORTH TRIPURA	16040500612	RABIDASPARA JR. B. SCHOOL
14	NORTH TRIPURA	16040600301	DAKHIN PASCHIM NADIAPUR JR.B. SCHOOL
15	NORTH TRIPURA	16040700101	JARULMURA JR.B.SCHOOL
16	NORTH TRIPURA	16040800203	TAPIHAM C.P. JR.B.SCHOOL.
17	NORTH TRIPURA	16040801502	NOAGAON JR.B.SCHOOL.
18	NORTH TRIPURA	16040600702	NORTH WEST HURUA JR.B.SCHOOL.
19	NORTH TRIPURA	16040200807	COLONEY NO-I & II JR.B.SCHOOL
20	NORTH TRIPURA	16040800503	KALIKAPUR JR.B.SCHOOL.
21	NORTH TRIPURA	16040701313	PANISAGAR MADHYAPARA JR. B. SCHOOL
22	NORTH TRIPURA	16040102101	KUKINALA R/P JR.B.SCHOOL.
23	NORTH TRIPURA	16040502002	N/W SARASPUR COL.JR.B.SCHOOL.
24	NORTH TRIPURA	16040503301	ALINAGAR JR B SCHOOL
25	NORTH TRIPURA	16040801006	K.C RAJNAGAR NORTH J.B SCHOOL
26	NORTH TRIPURA	16040801104	PAULGAON JR.B.SCHOOL.
27	NORTH TRIPURA	16040501301	PURANGARAD JR.B.SCHOOL.
28	NORTH TRIPURA	16040200101	BEJUMOHANPARA JR.B.SCHOOL
29	NORTH TRIPURA	16040600302	ICHAI BARUAKANDI JR. B. SCHOOL
30	NORTH TRIPURA	16040501001	CHALLISHDRONE JR.B.SCHOOL.
31	NORTH TRIPURA	16040300903	DHANANJOYPARA JB SCHOOL
32	NORTH TRIPURA	16040201104	S.K.THLANGSANG JR.B.SCHOOL
33	NORTH TRIPURA	16040702201	BATRISHDRONE JR.B.SCHOOL.
34	NORTH TRIPURA	16040800806	KAKRIRPAR JR.B.SCHOOL
35	NORTH TRIPURA	16040502007	SARASPUR JR. B. SCHOOL.
36	NORTH TRIPURA	16040300303	SADAIHAMPARA JR.B.SCHOOL



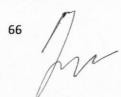
Sl. No.	DISTRICT	UDISE	SCHOOL NAME
37	NORTH TRIPURA	16040100103	PURNARAMPARA JR.B.SCHOOL
38	NORTH TRIPURA	16040800106	MADHYA THANGNANG JR.B.SCHOOL
39	NORTH TRIPURA	16040801205	THANGNANGBARI JR.B.SCHOOL
40	NORTH TRIPURA	16040600101	HATIM (EYAKUBNAGAR) JR.B.SCHOOL.
41	NORTH TRIPURA	16040100404	MUZAFFARDOWAL JR.B. SCHOOL
42	NORTH TRIPURA	16040500304	MAHESHPUR JR. B. SCHOOL
43	NORTH TRIPURA	16040400306	PHULDUNGSEI R.P. JR.B.SCHOOL
44	NORTH TRIPURA	16040400307	SABUAL BRU PARA JR.B.SCHOOL
45	NORTH TRIPURA	16040102001	PURBA RAHUMCHERRA JR.B.SCHOOL
46	NORTH TRIPURA	16040100702	CHANDRA KUMARPARA JR.B.SCHOOL
47	NORTH TRIPURA	16040202303	CHUTTA KANGRAI JR.B.SCHOOL
48	NORTH TRIPURA	16040800804	WEST KAMESWAR JR. B. SCHOOL
49	NORTH TRIPURA	16040300102	MITRAJOYPARA JR.B.SCHOOL
50	NORTH TRIPURA	16040800802	KHETROMOHAN NANDI AND PRMODASUNDARI NANDI J.B. VIDYANIKETAN
51	NORTH TRIPURA	16040100906	HANDURAIPARA JR. B. SCHOOL
52	NORTH TRIPURA	16040200207	TITONJOY R/P. JR.B.SCHOOL
53	NORTH TRIPURA	16040501702	SONAICHERRI JR.B.SCHOOL.
54	NORTH TRIPURA	16040100706	PANDIRAMPARA JR.B.SCHOOL
55	NORTH TRIPURA	16040501102	EAST KALAGANGERPAR JR.B.SCHOOL
56	NORTH TRIPURA	16040502102	KHULIDAHAR JR.B.SCHOOL.
57	NORTH TRIPURA	16040300807	GUNADHAR RCP JB SCHOOL
58	NORTH TRIPURA	16040600211	CHANDRAPUR KATHATILLA JR. B. SCHOOL
59	NORTH TRIPURA	16040300101	SANANDAPARA JR.B.SCHOOL
60	NORTH TRIPURA	16040300801	LAXMIPUR SHIBNAGAR JR.B.SCHOOL
61	NORTH TRIPURA	16040501101	BHITORGOOL JR.B.SCHOOL.
62	NORTH TRIPURA	16040202601	KAMARMARATHUM JR.B.SCHOOL
63	NORTH TRIPURA	16040300902	MATHURAPARA JB SCHOOL
64	NORTH TRIPURA	16040101303	NUTANPARA JB SCHOOL
65	NORTH TRIPURA	16040200216	SURJYAMANIPARA JR. B.SCHOOL
66	NORTH TRIPURA	16040502601	SARALA VITORLINE JR. B. SCHOOL
67	NORTH TRIPURA	16040800301	DEWANPASHA JR.B.SCHOOL.
68	NORTH TRIPURA	16040600401	PURBA ICHAILAL CHERRA JR.B. SCHOOL
69	NORTH TRIPURA	16040700502	SOUTH DEOCHERRA JR.B.SCHOOL
70	NORTH TRIPURA	16040200212	SHERMUN II JR.B.SCHOOL
71	NORTH TRIPURA	16040701305	PURBA DALUBARI JR.B.SCHOOL.
72	NORTH TRIPURA	16040300401	PURBA HARIPUR JR.B.SCHOOL
73	NORTH TRIPURA	16040502204	KADAMTALA GOVT ENGLISH MEDIUM SCHOOL
74	NORTH TRIPURA	16040200214	SANTIPUR (B) JR.B.SCHOOL
75	NORTH TRIPURA	16040300601	CHANDRAMOHAN BAIDYAPARA JR.B.SCHOOL



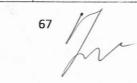
Sl. No.	DISTRICT	UDISE	SCHOOL NAME
76	NORTH TRIPURA	16040501703	JOYSINGULPARA JR. B. SCHOOL
77	NORTH TRIPURA	16040101501	NORTH GOBINDABARI JR.B.SCHOOL
78	NORTH TRIPURA	16040501701	D.BAGHAN HARINACHERRA JR.B.SCH
79	NORTH TRIPURA	16040101003	SUNDIBASA JR.B.SCHOOL.
80	NORTH TRIPURA	16040203101	SAILONG PARA JB SCHOOL
81	NORTH TRIPURA	16040100907	RANJANIPARA JR.B. SCHOOL
82	NORTH TRIPURA	16040503001	GANGARJOL J.B. SCHOOL
83	NORTH TRIPURA	16040204001	SUDHARAMPARA JR.B.SCHOOL
84	NORTH TRIPURA	16040701001	KUNJANAGAR JALEBASA JR.B.SCHOO
85	NORTH TRIPURA	16040400403	PARAKTA JR.B.SCHOOL
86	NORTH TRIPURA	16040800402	KATAUNI JR.B.SCHOOL.
87	NORTH TRIPURA	16040801601	THELPUIPARA JR.B.SCHOOL.
88	NORTH TRIPURA	16040202001	LALITCHARANPARA JR.B.SCHOOL
89	NORTH TRIPURA	16040801701	WEST MANGALKHALI JR. B. SCHOOL
90	NORTH TRIPURA	16040802001	PURBA SABAJPUR J.B.SCHOOL.
91	NORTH TRIPURA	16040200702	JOYMANIPARA JR.B.SCHOOL
92	NORTH TRIPURA	16040400901	BAMBOOBARI JR.B.SCHOOL.
93	NORTH TRIPURA	16040100304	LAICHAKPARA JR. B. SCHOOL
94	NORTH TRIPURA	16040500401	BRAJENDRANAGAR COL.JR.B.SCHOOL
95	NORTH TRIPURA	16040500502	CHANDPUR MUJIRAM JR.B.SCHOOL.
96	NORTH TRIPURA	16040200511	GOURCHANDRAPARA JR. B.SCHOOL
97	NORTH TRIPURA	16040200209	DHANIRAMPARA JR.B.SCHOOL
98	NORTH TRIPURA	16040701602	RAMCHANDRA SOM J.B. SCHOOL
99	NORTH TRIPURA	16040702405	BISH PARIBAR COL. JR. B. SCHOOL
100	NORTH TRIPURA	16040800102	KARATI PARA JR. B. SCHOOL
101	NORTH TRIPURA	16040202602	TUIBANGPARA JR.B.SCHOOL
102	NORTH TRIPURA	16040600102	DAS PARA JR. B. SCHOOL
103	NORTH TRIPURA	16040300503	JARIHAMPARA JR.B.SCHOOL
104	NORTH TRIPURA	16040300407	PURBA LAXMIKANTA K/P JR.B.SCHOOL
105	NORTH TRIPURA	16040800103	PANDARAY HALAM PARA JR.B.SCHO
106	NORTH TRIPURA	16040100303	WAIMBUKCHERRA JR.B.SCHOOL.
107	NORTH TRIPURA	16040100901	CHEYARAIPARA JR. B. SCHOOL
108	NORTH TRIPURA	16040200403	THAKURCHAN C/P. JR.B.SCHOOL
109	NORTH TRIPURA	16040300201	BAKRA DEBBARMAPARA JR.B.SCHOOL
110	NORTH TRIPURA	16040300501	SUKRAMANI C/P.JR.B.SCHOOL
111	NORTH TRIPURA	16040500613	CHURAIBARI BAZAR JR. B. SCHOOL
112	NORTH TRIPURA	16040700301	BILTHAI JR.B.SCHOOL.
113	NORTH TRIPURA	16040100305	RANIPARA J.B. SCHOOL
114	NORTH TRIPURA	16040201103	RATANJOYPARA JR.B.SCHOOL



Sl. No.	DISTRICT	UDISE	SCHOOL NAME
115	NORTH TRIPURA	16040500611	KHADIMPARA JR. B. SCHOOL
116	NORTH TRIPURA	16040701302	KABI SUKANTA JR.B.SCHOOL
117	NORTH TRIPURA	16040200510	KACHUPATACHERRA JR.B.SCHOOL
118	NORTH TRIPURA	16040202702	LAMBACHERRA JR.B.SCHOOL
119	NORTH TRIPURA	16040501402	SOUTH PEARACHERRA JR.B.SCHOO
120	NORTH TRIPURA	16040100703	KALAGANG JR.B.SCHOOL.
121	NORTH TRIPURA	16040200105	UJAN GACHIRAMPARA JR. B.SCHOOL
122	NORTH TRIPURA	16040800701	DEOCHERRA BHITORGOOL JR.B. SCHOOL
123	NORTH TRIPURA	16040800401	DHUPIRBAND JR.B.SCHOOL.
124	NORTH TRIPURA	16040201604	PRANCHANDRAPARA JR.B.SCHOOL
125	NORTH TRIPURA	16040600604	SANICHERRA SOUTH JR.B.SCHOOL.
126	NORTH TRIPURA	16040600704	JAMIRALA (DIGHALBAK ) JR. B. SCHOOL
127	NORTH TRIPURA	16040702205	UTTAR ROWA JR. B. SCHOOL
128	NORTH TRIPURA	16040400401	BHITORKALAGANG JR.B.SCHOOL
129	NORTH TRIPURA	16040800501	BIRESH PARA IR.B.SCHOOL
130	NORTH TRIPURA	16040201602	DAHARAMPARA JR.B.SCHOOL
131	NORTH TRIPURA	16040801203	DHARMANAGAR T.E.JR.B.SCHOOL.
132	NORTH TRIPURA	16040100804	TABJIRAIPARA JR.B.SCHOOL
133	NORTH TRIPURA	16040100602	KALABARI JR. B.SCHOOL
134	NORTH TRIPURA	16040101701	DHARMATILLA( ASHOKNAGAR) JR. B.SCH
135	NORTH TRIPURA	16040501003	JHERJHERI JR.B.SCHOOL.
136	NORTH TRIPURA	16040400404	NORTH CHHIMLUNG JR. B.SCHOOL
137	NORTH TRIPURA	16040200201	BASANCHANDRAPARA JR.B.SCHOOL
138	NORTH TRIPURA	16040600701	SOUTH KALACHERRA JR.B.SCHOOL.
139	NORTH TRIPURA	16040200219	SANTIPUR(K) JR.B.SCHOOL
140	NORTH TRIPURA	16040700304	BILTHAI B.H. COL. JR. B. SCHOOL
141	NORTH TRIPURA	16040801301	RADHAPUR B.H. COLONY JR.B. SCHOOL
142	NORTH TRIPURA	16040300301	AMARTAL JR.B.SCHOOL
143	NORTH TRIPURA	16040202704	PUMATILLA JR.B.SCHOOL
144	NORTH TRIPURA	16040801004	RAJNAGAR JR.B.SCHOOL
145	NORTH TRIPURA	16040201605	SIMANAPUR JR.B.SCHOOL
146	UNAKOTI	. 16080600101	ASHANANDA PARA JR.B.SCHOOL.
147	UNAKOTI	16080801003	SANTINAGAR(CHANTILLA) JR.B.SCH
148	UNAKOTI	16080401201	SOROJINI JR.B.SCHOOL
149	UNAKOTI	16080600301	DEMDUM COL. JR.B.SCHOOL.
150	UNAKOTI	16080600606	INDIRA COLONY JR. B. SCHOOL
151	UNAKOTI	16080400703	PASCHIM SINGIRBIL JR.B.SCHOOL
152	UNAKOTI	16080800307	PANBAGAN JR. B. SCHOOL
153	UNAKOTI	16080800102	MOHANBARI JR.B.SCHOOL



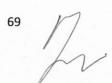
Sl. No.	DISTRICT	UDISE	SCHOOL NAME
154	UNAKOTI	16080303904	MALAKAR PARA JR.B. SCHOOL
155	UNAKOTI	16080800306	JAINAHAMPARA JR.B.SCHOOL
156	UNAKOTI	16080601803	SIBCHERRA JR. B. SCHOOL
157	UNAKOTI	16080800201	BIRENDRANAGAR JR.B.SCHOOL.
158	UNAKOTI	16080400304	AKTAPARA JR. B. SCHOOL
159	UNAKOTI	16080801101	JOYFABARI JR.B.SCHOOL
160	UNAKOTI	16080300705	DEPHACHERRA DARLONGBASTI ENG. MED. JR.B. SCHOO
161	UNAKOTI	16080601905	NAZRUL VIDYANIKETAN J.B. SCHOOL
162	UNAKOTI	16080600803	ANANTAMANI D.PARA JR. B.SCHOOL
163	UNAKOTI	16080600202	PONGCHERRA JR.B.SCHOOL.
164	UNAKOTI	16080400102	HABIGANJPARA JR. B. SCHOOL
165	UNAKOTI	16080600201	ATHARAMURI JR.B.SCHOOL.
166	UNAKOTI	16080303901	ARABINDANAGAR JR.B.SCHOOL.
167	UNAKOTI	16080601201	MAHIM C.P. JR.B.SCHOOL.
168	UNAKOTI	16080400609	DHANBILASH PARA JR.B.SCHOOL
169	UNAKOTI	16080400601	DHANBILASH TRPC JR.B.SCHOOL
170	UNAKOTI	16080401001	MURTICHERRA T.E.JR.B.SCHOOL.
171	UNAKOTI	16080600405	RAMNARAYANPARA JR.B.SCHOOL.
172	UNAKOTI	16080600901	DEBIPUR JR.B.SCHOOL.
173	UNAKOTI	16080301003	DHATUCHERRA N.H.P. JR.B.SCHOOL
174	UNAKOTI	16080301301	TILAKPUR JB SCHOOL
175	UNAKOTI	16080300602	BHUIYAPARA JR. B. SCHOOL
176	UNAKOTI	16080801106	BAITYA KARBARIPARA JR. B. SCHOOL
177	UNAKOTI	16080600108	DAKSHIN NALKATA JR.B.SCHOOL
178	UNAKOTI	16080400103	SOUTH DALUGAON JR. B. SCHOOL
179	UNAKOTI	16080300104	GURUKUNJA ASHRAM JR.B.SCHOO
180	UNAKOTI	16080400301	BANAJI PARA JR.B.SCHOOL.
181	UNAKOTI	16080601515	SUKANTA NAGAR JR. B SCHOOL
182	UNAKOTI	16080401101	EAST RANGICHERRA JR.B.SCHOOL.
183	UNAKOTI	16080900102	LAXMINARAYANBARI JR.B.SCHOOL
184	UNAKOTI	16080601001	ASSAMBASTI JR.B.SCHOOL.
185	UNAKOTI	16080601704	EMRAPASSA D/B JR.B.SCHOOL
186	UNAKOTI	16080303101	PAKHIRBADA JR.B.SCHOOL.
187	UNAKOTI	16080400602	PASCHIM DHANBILASH JR.B.SCHOOL
188	UNAKOTI	16080602107	INDRAMONI D/B PARA JR.B.SCHOOL
189	UNAKOTI	16080800310	MRIGARAMPARA JR. B. SCHOOL
190	UNAKOTI	16080300601	BAGHA CHERRA JR.B.SCHOOL.
191	UNAKOTI	16080304001	NOONCHERRA JR.B.SCHOOL
192	UNAKOTI	16080800901	SAMUKHCHERRA JR.B.SCHOOL



Sl. No.	DISTRICT	UDISE	SCHOOL NAME
193	UNAKOTI	16080800902	KUKICHERRA JR. B. SCHOOL
194	UNAKOTI	16080600107	NARENDRA C/P. JR. B. SCHOOL.
195	UNAKOTI	16080602201	CHANDRAMANI KAMI JB SCHOOL
196	UNAKOTI	16080601203	RADHAGOBINDAPUR JR.B.SCHOOL.
197	UNAKOTI	16080602203	RABINDRA PARA JR.B.SCHOOL.
198	UNAKOTI	16080600408	SARKHIPARA JR.B.SCHOOL
199	UNAKOTI	16080601904	SAIDARPAR KATATILLA JR. B. SCHOOL
200	UNAKOTI	16081000101	GAJENDRA KR. AMULYABALA JR. B. SCH
201	UNAKOTI	16080301802	JUMERCHEG JR. B. SCHOOL
202	UNAKOTI	16080602104	RAISINGPARA JR.B.SCHOOL.
203	UNAKOTI	16080800407	PARBAJOY CHOUDHURI PARA JR.B.SCHOOL
204	UNAKOTI	16080800503	KUMANCHYA PARA JR. B. SCHOOL
205	UNAKOTI	16080300706	MAN SINGH CHOW JR. B. SCHOOL
206	UNAKOTI	16080302601	KHOWRABIL JR.B.SCHOOL
207	UNAKOTI	16080800304	RAMDULAPARA JR.B.SCHOOL.
208	UNAKOTI	16080600801	DUDHPUR JR.B.SCHOOL.
209	UNAKOTI	16080600203	SIDHONGMUKH H.C. JR.B.SCHOOL.
210	UNAKOTI	16080601701	KAMALCHARAN D/P. JR.B.SCHOOL
211	UNAKOTI	16080601202	PATICHANDRA R.P.JR.B.SCHOOL
212	UNAKOTI	16080400802	KURIDRONE JR. B. SCHOOL.
213	UNAKOTI	16080800603	NILMAHAN C/P. JR.B.SCHOOL
214	UNAKOTI	16080400503	BARAITALI J.B. SCHOOL
215	UNAKOTI	16080401304	ANILA T.E. J.B. SCHOOL
216	UNAKOTI	16080302501	EAST KAULIKURAH JR.B.SCHOOL.
217	UNAKOTI	16080400501	MUSLIMPALLI JR.B.SCHOOL
218	UNAKOTI	16080601508	HARIJAN COLONY JR. B. SCHOOL
219	UNAKOTI	16080900107	BIMAL SINGH COMPLEX JR. B. SCHOOL
220	UNAKOTI	16080302701	INDRANAGAR JR.B.SCHOOL.
221	UNAKOTI	16080800403	SHERMUNTILLA JR.B.SCHOOL.
222	UNAKOTI	16080602002	NOAGAON JR.B.SCHOOL.
223	UNAKOTI	16080602101	GURUPRASAD R.P. JR.B.SCHOOL.
224	UNAKOTI	16080600406	SIDONGCHERRA JR.B.SCHOOL.
225	UNAKOTI	16080601503	SADHUCHANDRA R.P. JR.B.SCHOOL.
226	UNAKOTI	16080800105	DAKSHIN BAGHAICHERRA JR.B.SCHO
227	UNAKOTI	16080600401	BATARAI C/P JR.B.SCHOOL.
228	UNAKOTI	16080301602	KALAIGIRI M.M.PARA JR.B.SCHOOL
229	UNAKOTI	16080300101	DEBBARMAPARA JR.B.SCHOOL.
230	UNAKOTI	16080800401	ACHURAI B.P. JR.B.SCHOOL.
231	UNAKOTI	16080301703	SHILCHERRA JR. B. SCHOOL



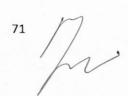
Sl. No.	DISTRICT	UDISE	SCHOOL NAME
232	UNAKOTI	16080601107	INDUSTRY PARA JR.B. SCHOOL
233	UNAKOTI	16080801107	AKSHAY PARA JR.B. SCHOOL
234	UNAKOTI	16080401203	BANDARCHERRA J.B. SCHOOL
235	UNAKOTI	16080303702	KALAPANI JR. B. SCHOOL
236	UNAKOTI	16080400610	PASCHIM PANCHAMNAGAR JR.B.SCHO
237	UNAKOTI	16080400608	ARAIDRONE JR.B.SCHOOL.
238	UNAKOTI	16080400801	HALAIBASTI JR.B.SCHOOL
239	UNAKOTI	16080401106	SAMRURPAR JR.B.SCHOOL.
240	UNAKOTI	16080900106	NIMAICHAND SINGHA SMRITI JR. B. SCHOOL
241	UNAKOTI	16080600104	RATACHERRA T.S.P.JR.B.SCHOOL.
242	UNAKOTI	16080303903	TILARBANDH JR. B. SCHOOL
243	UNAKOTI	16080601002	TARAPUR JR. B. SCHOOL
244	UNAKOTI	16080401102	SAMRURMUKH JR. B. SCHOOL
245	UNAKOTI	16080800702	SONARAMPARA JR.B.SCHOOL.
246	UNAKOTI	16080800202	SUBALKARBARIPARA JR.B.SCHOOL
247	UNAKOTI	16080301601	HIRACHERRA JR.B.SCHOOL
248	UNAKOTI	16080302802	NAYAPATTAN JR. B. SCHOOL
249	UNAKOTI	16080601304	BIMAL SINGHA MEMORIAL J.B. SCHOOL
250	UNAKOTI	16080401301	TACHAI T.E. JR. B. SCHOOL
251	UNAKOTI	16080801104	KHELAJOYPARA JR.B.SCHOOL
252	UNAKOTI	16080800309	PURNAJOYPARA JR. B. SCHOOL
253	UNAKOTI	16080601802	NUTANBAZAR JR.B.SCHOOL.
254	UNAKOTI	16080800410	LOWER SHERMUN JB SCHOOL
255	UNAKOTI	16080401305	DASARATHPARA JR.B.SCHOOL.
256	UNAKOTI	16080301002	TAILENBARI JR.B.SCHOOL.
257	UNAKOTI	16080601303	RASHNAGAR JR.B.SCHOOL
258	UNAKOTI	16080301701	PRAVAKAR JR.B.SCHOOL.
259	UNAKOTI	16080602304	KHASTILLA JR. B. SCHOOL
260	UNAKOTI	16080401002	10 NO. PARA JR. B. SCHOOL
261	UNAKOTI	16080601705	MADHYA EMRAPASSA JR. B. SCHOOL
262	UNAKOTI	16080400404	NORTH SRIRAMPUR JR. B. SCHOOL
263	UNAKOTI	16080600504	60 GHAR PARA JR. B. SCHOOL
264	UNAKOTI	16080401401	BUDHU URANG JR.B.SCHOOL.
265	UNAKOTI	16080400403	EAST KINAIRCHAR JR.B.SCHOOL
266	UNAKOTI	16080801309	RAIBABU CHOUDHURY PARA JR. B. SC
267	UNAKOTI	16080800701	GOBINDABARI JR.B.SCHOOL.
268	UNAKOTI	16080301402	KIRTANTALI JB SCHOOL
269	UNAKOTI	16080602105	KUSUM DEBBARMAPARA JR.B.SCHOOL
270	UNAKOTI	16080303902	SAFRIKANDI JR.B.SCHOOL.



Sl. No.	DISTRICT	UDISE	SCHOOL NAME
271	UNAKOTI	16080602102	KUMBHARAM R.P.JR.B.SCHOOL.
272	UNAKOTI	16080302502	KAULIKURAH JR.B.SCHOOL.
273	UNAKOTI	16080800803	NALKATA JR.B.SCHOOL.
274	NORTH TRIPURA	16040100101	SERECHANDRA PARA SR.B.SCHOOL
275	NORTH TRIPURA	16040200801	BABUJOYPARA SR. B. SCHOOL
276	NORTH TRIPURA	16040300104	GOBINDA C/P. SR. B. SCHOOL
277	NORTH TRIPURA	16040100701	BIDYANAGAR SR. B. SCHOOL
278	NORTH TRIPURA	16040202301	BIRMANI R/P. SR. B. SCHOOL
279	NORTH TRIPURA	16040202302	BARHOLDI SR.B. SCHOOL
280	NORTH TRIPURA	16040200504	LAXMIPUR SR. B. SCHOOL
281	NORTH TRIPURA	16040200803	CHATURMANI C/P. SR. B. SCHOOL
282	NORTH TRIPURA	16040201101	BAGICHAND C/P. SR. B. SCHOOL
283	NORTH TRIPURA	16040100902	KHAGENDRA C.P. SR.B. SCHOOL
284	NORTH TRIPURA	16040100601	KHEDACHERRA DO-GANGA SR.B.SCHO
285	NORTH TRIPURA	16040300404	MAKUMCHERRA SR.B.SCHOOL
286	NORTH TRIPURA	16040200401	LABARAM PARA SR. B. SCHOOL
287	NORTH TRIPURA	16040801403	UPTAKHALI SR.B.SCHOOL.
288	NORTH TRIPURA	16040202705	TUISANPARA SR. B. SCHOOL
289	NORTH TRIPURA	16040801102	NAYAPASA SR. B. SCHOOL.
290	NORTH TRIPURA	16040300103	CHANDICHARAN CP SR. B. SCHOOL
291	NORTH TRIPURA	16040401401	RAMBAHADUR NAKULJOY SR.B.SCHOO
292	NORTH TRIPURA	16040501002	DAKSHIN KADAMTALA SR.B.SCHOOL
293	NORTH TRIPURA	16040200804	DAKSHIN GACHIRAMPARA SR.B. SCHOOL
294	NORTH TRIPURA	16040800202	BALIDHUM SR. B. SCHOOL.
295	NORTH TRIPURA	16040400402	LUNGTHIREK S.B. SCHOOL
296	NORTH TRIPURA	16040201102	RAIMANI C/P. SR. B. SCHOOL
297	NORTH TRIPURA	16040300804	SHIBNAGAR SR.B. SCHOOL
298	NORTH TRIPURA	16040801005	RAJNAGAR COL. SR. B. SCHOOL.
299	NORTH TRIPURA	16040800104	JAITHANG SR.B.SCHOOL.
300	NORTH TRIPURA	16040200213	WINSOKHTAPARA SR.B. SCHOOL
301	NORTH TRIPURA	16040201105	SAIKARBARI SR. B. SCHOOL
302	NORTH TRIPURA	16040400201	BANGLA SR. B. SCHOOL
303	NORTH TRIPURA	16040200202	BHANDARIMA SR.B.SCHOOL
304	NORTH TRIPURA	16040200802	BARCHERRA N/B. SR. B. SCHOOL
305	NORTH TRIPURA	16040600303	NADIAPUR SR. B. SCHOOL.
306	NORTH TRIPURA	16040200205	GANGCHERRA SR. B. SCHOOL
307	NORTH TRIPURA	16040600602	SANICHERRA SR.B.SCHOOL.
308	NORTH TRIPURA	16040201801	BRAJAKUMAR R/P. SR.B.SCHOOL
309	NORTH TRIPURA	16040500601	GOURIPUR SR. B. SCHOOL.



Sl. No.	DISTRICT	UDISE	SCHOOL NAME
310	NORTH TRIPURA	16040300803	MRITINGACHERRA SR.B. SCHOOL
311	NORTH TRIPURA	16040100908	DAMCHERRA ENGLISH MEDIUM MODEL SCHOOL
312	NORTH TRIPURA	16040202307	TIRTHARAI SR.B. SCHOOL
313	NORTH TRIPURA	16040201108	SHAKHAN SERMUN SR.B.SCHOOL
314	NORTH TRIPURA	16040200203	CHAYGHARPARA SR. B. SCHOOL
315	NORTH TRIPURA	16040201405	SUBRATANAGAR SR. B. SCHOOL.
316	NORTH TRIPURA	16040101301	LIKENDRAPARA SR. B. SCHOOL.
317	NORTH TRIPURA	16040301001	DEVACHERRA S/R BARI SB SCHOOL
318	NORTH TRIPURA	16040800808	TONGIBARI SR. B. SCHOOL.
319	NORTH TRIPURA	16040701002	MADHAB PUR SR.B.SCHOOL.
320	NORTH TRIPURA	16040100502	URIACHERRA SR. B. SCHOOL
321	NORTH TRIPURA	16040400902	SAILUT-1 SR. B. SCHOOL.
322	NORTH TRIPURA	16040300207	AHALYAPUR SR. B. SCHOOL.
323	NORTH TRIPURA	16040701306	TILTHAI HALAMBASTI SR.B.SCHOOL
324	NORTH TRIPURA	16040300310	LANKADHAR C/P. SR. B. SCHOOL
325	NORTH TRIPURA	16040201106	SETUDWAR M/C. SR. B. SCHOOL
326	NORTH TRIPURA	16040600305	SONAPUR SR. B. SCHOOL
327	NORTH TRIPURA	16040700302	WEST BILTHAI SR. B. SCHOOL
328	NORTH TRIPURA	16040600206	SEULALPARA SR.B. SCHOOL.
329	NORTH TRIPURA	16040400801	MAHESHWAR R.M. SR. B. SCHOOL
330	NORTH TRIPURA	16040502004	THEKNI SR. B. SCHOOL
331	NORTH TRIPURA	16040300502	JAMARAI BARI SR. B. SCHOOL
332	NORTH TRIPURA	16040400903	THARMAPARA SR. B. SCHOOL
333	NORTH TRIPURA	16040400304	TUIKRAI SR. B. SCHOOL
334	NORTH TRIPURA	16040202708	UJAN PUMATILLA SR. B. SCHOOL
335	NORTH TRIPURA	16040201701	BHAKTA MOHANPARA SR.B.SCHOOL
336	NORTH TRIPURA	16040800201	BAITHANGBARI SR.B.SCHOOL.
337	NORTH TRIPURA	16040300603	BRIKSHARAMPARA SR.B.SCHOOL
338	NORTH TRIPURA	16040300411	KHIRENDRA C/P.SR.B.SCHOOL
339	NORTH TRIPURA	16040201603	DATARAMPARA SR. B. SCHOOL
340	NORTH TRIPURA	16040200503	HELENPUR SR. B. SCHOOL
341	NORTH TRIPURA	16040200204	DUIMUKHCHERRA SR. B. SCHOOL
342	NORTH TRIPURA	16040202701	ADIBASIPARA SR. B. SCHOOL
343	NORTH TRIPURA	16040400305	PHULDUNGSEI SR.B. SCHOOL
344	NORTH TRIPURA	16040501901	BAMNIA SR. B. SCHOOL
345	NORTH TRIPURA	16040201702	GOMOHANPARA SR. B. SCHOOL.
346	NORTH TRIPURA	16040500602	JALAIBARI SR. B. SCHOOL.
347	NORTH TRIPURA	16040401001	KATHALBARI SR. B. SCHOOL
348	NORTH TRIPURA	16040600402	DAKSHIN JALAIBARI SR.B.SCHOOL.



Sl. No.	DISTRICT	UDISE	SCHOOL NAME
349	NORTH TRIPURA	16040300403	HARIPUR SR.B.SCHOOL
350	NORTH TRIPURA	16040300409	KAMARGHAT SR.B.SCHOOL
351	NORTH TRIPURA	16040200501	BAGANPARA SR. B. SCHOOL
352	NORTH TRIPURA	16040201201	NILMANI KARBARIPARA SR.B.SCHOOL
353	NORTH TRIPURA	16040401701	DAMDIAI SR. B. SCHOOL
354	NORTH TRIPURA	16040202304	DAKHIN DAINCHERRA SR.B.SCHOOL
355	NORTH TRIPURA	16040700901	PADMABIL DO-GANGA SR.B.SCHOOL.
356	NORTH TRIPURA	16040201107	SUBALPARA SR. B. SCHOOL
357	NORTH TRIPURA	16040202305	MANIRAM C/P. SR.B. SCHOOL
358	NORTH TRIPURA	16040200206	SETUDWAR SR. B. SCHOOL
359	UNAKOTI	16080300802	YEAZAKHOWRA SR.B.SCHOOL
360	UNAKOTI	16080601502	RAILWAY COL. SR. B. SCHOOL.
361	UNAKOTI	16080600402	CHANDRAKHAPARA SR. B. SCHOOL.
362	UNAKOTI	16080300701	KALACHERRA SR.B.SCHOOL.
363	UNAKOTI	16080801102	KAIPAIYA SR. B. SCHOOL.
364	UNAKOTI	16080900109	KAILASHAHAR SR.B.SCHOOL.
365	UNAKOTI	16080801001	JOYPUR (NABINCHERRA).SR.B.SCHOL
366	UNAKOTI	16080600501	BHATI DUDHPUR SR. B. SCHOOL.
367	UNAKOTI	16080400605	MAHENDRA C/P SR. B. SCHOOL.
368	UNAKOTI	16080800801	GADACHERRA SR. B. SCHOOL.
369	UNAKOTI	16080304002	SHIBBARI SR.B.SCHOOL
370	UNAKOTI	16080602202	MOKAI C.P. SR. B. SCHOOL.
371	UNAKOTI	16080800501	KARAICHERRA SR. B. SCHOOL.
372	UNAKOTI	16080601601	BALICHERRA SR. B. SCHOOL.
373	UNAKOTI	16080600602	RAJNAGAR SR.B.SCHOOL.
374	UNAKOTI	16080301901	BALEHAR SR.B.SCHOOL.
375	UNAKOTI	16080600701	KULESHNAGAR SR. B. SCHOOL.
376	UNAKOTI	16080303201	DEBIPUR (NORTH) SR.B.SCHOOL
377	UNAKOTI	16080601501	DARCHAWI SR.B.SCHOOL.
378	UNAKOTI	16080800601	DEPACHERRA SR. B. SCHOOL.
379	UNAKOTI	16080800101	BHUBANPUR SR. B. SCHOOL.
380	UNAKOTI	16080302401	NOORPUR SR.B.SCHOOL.
381	UNAKOTI	16080602003	RAISING C.P. SR. B. SCHOOL.
382	UNAKOTI	16080600103	RAITWISA L.L.C. SR. B.SCHOOL.
383	UNAKOTI	16080601101	ASHRAMPALLI SR. B. SCHOOL.
384	UNAKOTI	16080601604	NORTH WEST KANCHANBARI SR.B.SH
385	UNAKOTI	16080600902	JAGANNATHPUR L.L.C.SR.B.SCHOOL
386	UNAKOTI	16080401107	SAMRURCHERRA SR.B.SCHOOL
387	UNAKOTI	16080801303	KINACHARAN T/PARA SR.B.SCHOOL.



Sl. No.	DISTRICT	UDISE	SCHOOL NAME
388	UNAKOTI	16080800104	IYACHINCHERRA SR.B.SCHOOL
389	UNAKOTI	16080400201	BIRCHANDRANAGAR SR.B.SCHOOL
390	UNAKOTI	16080600502	82 MILES SR.B.SCHOOL.
391	UNAKOTI	16081000103	KUMARGHAT GOVT. ENG.MED. SB.SCHOOL
392	UNAKOTI	16080601102	KUMARGHAT HALAMBASTI SR.B.SCHO
393	UNAKOTI	16080900110	GOBINDAPUR SR.B.SCHOOL.
394	UNAKOTI	16080401402	NISHAN C/P SR. B. SCHOOL.
395	UNAKOTI	16080301401	GOURNAGAR SR.B.SCHOOL.
396	UNAKOTI	16080600302	PASCHIM DEMDUM SR. B. SCHOOL.
397	UNAKOTI	16080602301	SONAIMURI HALAMBASTI SR.B.SCHO
398	UNAKOTI	16080300702	MURAIBARI SR.B.SCHOOL
399	UNAKOTI	16080600601	LALDAHAR SR. B. SCHOOL.
400	UNAKOTI	16080300801	DHALIARKANDI SR.B.SCHOOL
401	UNAKOTI	16080602204	SAIDACHERRA SR.B.SCHOOL.
402	UNAKOTI	16080400104	PECHARDAHAR SR.B.SCHOOL
403	UNAKOTI	16080801301	DHANICHERRA SR. B. SCHOOL.
404	UNAKOTI	16080602103	PRAKASH C.P. SR. B. SCHOOL.
405	UNAKOTI	16080601603	KANCHANBARI R/C WEST SR.B.SCHO
406	UNAKOTI	16080400803	MOHANPUR SR. B. SCHOOL
407	NORTH TRIPURA	16040201414	RATANMANI MEMORIAL ASHRAM SCHOOL

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### List of Elementary School approved for CWSN Toilet

Sl.No	District	UDISE	School Name	Total Enrolment
1	SOUTH TRIPURA	16021000603	INDIRA COL. J. B SCHOOL	15
2	GOMATI	16070201702	RAINABARI J.B SCHOOL	15
3	SEPAHIJALA	16050700605	RATANDOLA PURBA PARA JB SCHOOL	27
4	SEPAHIJALA	16050900101	BANHARI PARA JB SCHOOL	28
5	WEST TRIPURA	16012100307	JUBATARA JB SCHOOL	36
6	GOMATI	16070200310	JALEMABARI H.S. SCHOOL, PRY. UNIT.	40
7	WEST TRIPURA	16012200109	MADHYA TARANAGAR S.K. JB SCHOOL	47
8	NORTH TRIPURA	16040801201	BAGBASA S.K.JR.B.SCHOOL.	52
9	GOMATI	16070301705	KANI PATHAR J.B SCHOOL	52
10	GOMATI	16070501605	GARJANTILA J.B SCHOOL	57
11	WEST TRIPURA	16012200103	FAKIRAMURA J.B SCHOOL	63
12	NORTH TRIPURA	16040701001	KUNJANAGAR JALEBASA JR.B.SCHOO	69
13	NORTH TRIPURA	16040801006	K.C RAJNAGAR NORTH J.B SCHOOL	69
14	NORTH TRIPURA	16040600401	PURBA ICHAILAL CHERRA JR.B. SCHOOL	73
15	NORTH TRIPURA	16040701302	KABI SUKANTA JR.B.SCHOOL	77
16	SEPAHIJALA	16050700203	PUTIA PURBA PARA JB SCHOOL	90
17	WEST TRIPURA	16010801208	LAXMAN SHING MURA J.B SCHOOL	93
18	DHALAI	16030101203	HARINCHARA SB SCHOOL	104
19	SOUTH TRIPURA	16021600202	BELONIA VIDYAPITH J.B SCHOOL	212
20	WEST TRIPURA	16010900701	BACHAIBARI S.B SCHOOL	19
21	WEST TRIPURA	16010900105	KATACHHARA S.B SCHOOL	30
22	WEST TRIPURA	16010900702	BELFUNG BARI S.B SCHOOL	33
23	DHALAI	16030700105	GUMSHING PARA SB SCHOOL	47
24	NORTH TRIPURA	16040100701	BIDYANAGAR SR. B. SCHOOL	47
25	DHALAI 16030300103 ANNADHAN ROAJA PARA SB SCHOOL		ANNADHAN ROAJA PARA SB SCHOOL	57
26	GOMATI	16070301002	TARPADHUM S.B SCHOOL	65
27	SOUTH TRIPURA	16021000703	NORTH DOULBARI S.B. SCHOOL	69
28	SEPAHIJALA	16050514603	6050514603 BHAGAT SHING COL. S.B SCHOOL 6	
29	DHALAI	16030500204	4 WEST AVANGA S. B. SCHOOL	
30	GOMATI	16071200105	TRIBAL COLONY S.B SCHOOL	79
31	WEST TRIPURA	16011003903	BARJALA S.B SCHOOL	80

Sl.No	District	UDISE	School Name	Total Enrolment
32	WEST TRIPURA	16011800401	SIPAI (KAMI) SB SCHOOL	83
33	WEST TRIPURA	16011102501	NAIRENG BARI ASHRAM SCHOOL	144
34	SEPAHIJALA	16050500203	BAGMARA S.B SCHOOL	83
35			SUKANTA COLONY SB SCHOOL	87
36	SEPAHIJALA	16050616001	BARNARAYAN SB SCHOOL	91
37	SEPAHIJALA	16050701502	MOGBARI SB SCHOOL	93
38	WEST TRIPURA	16011800210	DIGHALIA S.B SCHOOL	94
39	SEPAHIJALA	16050701609	KAJIRTILLA S.B SCHOOL	99
40	NORTH TRIPURA	16040800202	BALIDHUM SR. B. SCHOOL.	101
41	GOMATI	16070301501	CHAINDAMURA S.B SCHOOL	104
42	GOMATI	16070300701	DHUCHIKHOLA S.B SCHOOL	110
43	NORTH TRIPURA	16040200504	LAXMIPUR SR. B. SCHOOL	112
44	GOMATI	16070301104	UPENDRANAGAR S.B. SCHOOL	113
45	GOMATI	16070200201	MANITHANGBARI S.B. SCHOOL	114
46	WEST TRIPURA	16010300710	RANIRKHAMAR GIRLS' SB SCHOOL	118
47	SOUTH TRIPURA	16020700110	UTTAR KANCHANNAGAR S.B SCHOOL	123
48	WEST TRIPURA	16010300703	MADHUBAN HRISHIPARA S.B SCHOOL	124
49	GOMATI	16070400204	HA-KWCHAK S.B SCHOOL	124
50	NORTH TRIPURA	16040802101	UPTAKHALI COL. SR. B. SCHOOL	128
51	WEST TRIPURA	16011103002	MANDAWI ACADEMY ENG MEDIUM SB SCHOOL	205
52	SOUTH TRIPURA	16020800702	MADHYA SONAICHARI S.B SCH.	134
53	SOUTH TRIPURA	16021500703	EAST KRISHNANAGAR S.B.	134
54	SEPAHIJALA	16050700301	JHARAJALA S.B SCHOOL	132
55	WEST TRIPURA	16012000701	BALDAKHAL S.B SCHOOL	135
56	WEST TRIPURA	16012100603	HARENDRANAGAR T.E S.B SCHOOL	140
57	WEST TRIPURA	16010801207	BAJAL GHAT S.B. SCHOOL	143
58	WEST TRIPURA	16012100304	MALABATIPARA NEPALIBASTI S.B	144
59	WEST TRIPURA	16012100405	UTTAR RAMNAGAR SB SCHOOL	146
60	WEST TRIPURA	16010900901	BARAPUKUR SB SCHOOL	151
61	GOMATI	16070200910	KILLA ENGLISH MEDIUM J.B. SCHOOL	114
62	DHALAI	16030400101	CHAILENGTA COL. S. B. SCHOOL	167
63	SEPAHIJALA	16050500307	EAST BAIRAGI BAZAR SB SCHOOL	177
64	WEST TRIPURA	16011000804	WEST RANIR GAON S.B SCHOOL	181



Sl.No	District	UDISE	School Name	Total Enrolment
65	KHOWAI	16061701909	JAGNA KOBRA BARI S.B SCHOOL	182
66	GOMATI	16070600907	KARBOOK ENGLISH MEDIUM MODEL SCHOOL	185
67	GOMATI	16070401601	THAKCHARI S.B SCHOOL	186
68	GOMATI	16070700702	DWAJANAGAR POLICE LINE S.B	202
69	WEST TRIPURA	16010801003	CHECHURIA S.B SCHOOL	207
70	SEPAHIJALA	16050600102	SAHAPUR S.B SCHOOL	212
71	WEST TRIPURA	16010801206	FATIK CHARRA T.E. S.B.SCHOOL	232
72	WEST TRIPURA	16010102010	KSHUDIRAM BASU ENGLISH MEDIUM SCHOOL	361
73	SOUTH TRIPURA	16020902004	RANGAMURA S.B SCHOOL	386

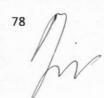


#### List of Elementary School approved for Furniture

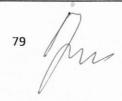
S.N o.	District	UDISE	School Name	Students have Furniture	Enrol ment
1	DHALAI	16030201704	HATIMATHA REGROUPING JB SCHOOL	0	3
2	DHALAI	16030200802			9
3	DHALAI	16030102606	ANANDA DEBBARMA PARA JB SCHOOL	0	11
4	DHALAI	16030201705	J.C.CAMP PARA JB SCHOOL	0	11
5	DHALAI	16030100312	PURBA BAGMARA J.B. SCHOOL	0	12
6	DHALAI	16030200708	SIRA PARA JB SCHOOL	0	12
7	DHALAI	16030200202	NABA KR. PARA JB SCHOOL	0	13
8	DHALAI	16030102103	DHABARAM REANG CHOWDHURY PARA J.B.	0	15
9	DHALAI	16030103903	PRANIYA DEBBARMA PARA JB SCHOOL	, 0	15
10	DHALAI	16030102106	PUSPARAM REANG PARA J.B. SCHOOL	0	18
11	DHALAI	16030102712	0102712 HARINMARA JB SCHOOL		18
12	DHALAI	16030200707	KRISHNA CHANDRA (KATARI) PARA JB	0	18
13	DHALAI	16030201703	KHWICHANGRAI RP JB SCHOOL	0	18
14	DHALAI	16030102202	BISWARAM PARA J.B. SCHOOL	0	19
15	DHALAI	16030201806	GANDACHERRA ENGLISH MEDIUM SCHOOL	0	19
16	DHALAI	16030201601	TRISH (30-CARD) J.B. SCHOOL	0	20
17	DHALAI	16030202607	GUNACHARAN PARA JB SCHOOL	0	20
18	DHALAI	16030200711	BISHWA MOHAN PARA JB SCHOOL	0	21
19	DHALAI	16030201607	RANGHA JARI J. B. SCHOOL	0	21
20	DHALAI	16030101805	JINERAI PARA JB SCHOOL	0	24
21	DHALAI	16030201902	BADANYA PARA R.P. J.B. SCHOOL	0	26
22	DHALAI	16030201707	RAJDHAN CHOW. PARA J. B.	0	29
23	DHALAI	16030200803	PRAKASHJOY PARA JB SCHOOL	0	33
24	DHALAI	16030201201	JOYCHANDRA PARA J.B. SCHOOL	0	37
25	DHALAI	16030102711	SABDAKAR PARA JB SCHOOL	0	39
26	DHALAI	16030200913	MUKTARAM PARA JB SCHOOL	0	43
27	DHALAI	16030105805	NALICHARA BHUMIHIN COLONY JB SCHOOL	0	47
28	DHALAI	16030201901	NABADA R.P. J.B. SCHOOL	0	50



S.N o.	District	UDISE	School Name	Students have Furniture	Enrol ment
29	DHALAI	16030200204	BHAGIRATH PARA II JB SCHOOL	0	53
30	SEPAHIJALA	16050500603	BARAMURA NORTH J.B SCHOOL	0	64
31	DHALAI	16030200205	GIRA CHANDRA PARA J.B. SCHOOL	0	69
32	UNAKOTI	16080601002			69
33	DHALAI	16030201608	HALADJHARI JB SCHOOL	0	70
34	UNAKOTI	16080601903	RAJENDRANAGAR JR. B. SCHOOL.	0	84
35	DHALAI	16030100314	NEITUNGUL PARA RESIDENTIAL ASROM SCHOOL	0	100
36	SEPAHIJALA	16050206201	HARISH NAGAR J.B SCHOOL	0	114
37	GOMATI	16070200910	KILLA ENGLISH MEDIUM J.B. SCHOOL	0	114
38	DHALAI	16030200709	NABADWIP PARA S. B. SCHOOL	0	18
39	DHALAI	16030100311	BAGMARA DHANABAN REANG PARA SB SCHOOL	0	26
40	DHALAI	16030105804	DAKSHIN NALICHARA SB SCHOOL	0	27
41	DHALAI	16030100301	BAGMARA SB SCHOOL	0	31
42	DHALAI	16030102105	KARAMJOY CHOWDHURY PARA SB SCHOOL	0	33
43	DHALAI	16030102708	KULAIGANJA CHOWDHURY PARA SB SCHOOL	0	38
44	DHALAI	16030201606	BISWARAM C.P. S.B. SCHOOL	0	38
45	DHALAI	16030103201	SIKARIBARI SB SCHOOL	0	43
46	DHALAI	16030102104	JEOLCHARA NAITHAK PARA SB SCHOOL	0	44
47	DHALAI	16030102901	NAILAHABARI SB SCHOOL	0	51
48	DHALAI	16030100402	UTTAR BALARAM SB SCHOOL	0	52
49	DHALAI	16030103904	GHANTACHARA SB SCHOOL	0	56
50	DHALAI	16030100302	BALARAMBARI SB SCHOOL	0	67
51	DHALAI	16030101802	PHANINDRA REANG PARA SB SCHOOL	0	70
52	GOMATI	16070301401	BADHURIAPATHAR S.B. SCHOOL	0	70
53	DHALAI	16030102204	JEOLCHARA SB SCHOOL	0	71
54	GOMATI	16070501901	16070501901 BADUR PARA S.B SCHOOL		71
55	DHALAI	16030101402	DHANCHARA SB SCHOOL	0	72
56	DHALAI	16030200914	SAMBAJOY CHOWDHURY PARA SB SCHOOL	0	78
57	DHALAI	16030105602	SUDHARAMPARA SB SCHOOL	0	80
58	SEPAHIJALA	16050900905	CHANDUL NOABARI SB SCHOOL	0	81
59	DHALAI	16030103101	JARMANJOY CHOWDHURY PARA	0	83



S.N o.	District	UDISE	School Name	Students have Furniture	Enrol ment
			SB SCHOOL		
60	DHALAI	16030103202	GALACHARA COLONY SB SCHOOL	0	84
61	GOMATI	16070102301	CHUNGTHINGCHARA S.B SCHOOL	0	86
62	DHALAI	16030200703	PURAN DALAPATI PARA SB. SCHOOL	0	90
63	GOMATI	16070200907	WARUNGKAMI S.B.SCHOOL	0	91
64	GOMATI	16070201206	KALAMKHAI BARI S.B. SCHOOL	0	93
65	SEPAHIJALA	16050800104	PUSKARBARI GIRLS' SB SCHOOL	0	95
66	SEPAHIJALA	16050616004	SOUTH BEJIMARA S.B SCHOOL	0	99
67	DHALAI	16030103204	ANNARAM CHOWDHURY PARA SB SCHOOL	0	100
68	DHALAI	16030200203	NEW BHAGIRATH SB SCHOOL	0	103
69	DHALAI	16030101301	KIRAN CHOWDHURY PARA SB SCHOOL	0	104
70	SEPAHIJALA	16050201202	NO. 2 CHANDRANAGAR S.B SCHOOL	0	108
71	SEPAHIJALA	16050500101	WEST TAKSAPARA SB SCHOOL	0	110
72	DHALAI	16030105201	BASUDEBPARA SB SCHOOL	0	112
73	DHALAI	16030200702	NATUN DALAPATI PARA S.B. SCHOOL	0	115
74	SEPAHIJALA	16050700502	BOXANAGR (N) S.B SCHOOL	0	123
75	SEPAHIJALA	16050500905	BHRIGURAM CHOW PARA SB SCHOOL	0	130
76	SEPAHIJALA	16051000109	PADMARDHEPA SB SCHOOL	0	134
77	SEPAHIJALA	16050900702	JALADHAR CHOW. PARA SB SCHOOL	0	138
78	DHALAI	16030102304	THAKUR PALLY SB SCHOOL	0	139
79	SEPAHIJALA	16050200707	VEER BANDHU ENG. MED. SB SCHOOL	0	139
80	GOMATI	16070102602	K.K.C FULBAGAN S.B.	0	143
81	DHALAI	16030201903	JAPAN CHAKMA PARA SB SCHOOL	0	145
82	GOMATI	16070402102	DALAK BARI S.B SCHOOL	0	149
83	DHALAI	16030102507	AMBASSA ENGLISH MEDIUM MODEL SCHOOL	0	152
84	DHALAI	16030101302	HATIMARACHARA SB SCHOOL	0	153
85	GOMATI	16070701101	NO-2 KARAIYAMURA S.B SCHOOL	0	154
86	DHALAI	16030201604	LAXMIPUR LAIPADA S.B. SCHOOL	0	157
87	DHALAI	16030101102	DHANSHING ROAJA PARA SB SCHOOL	0	166



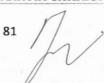
S.N o.	District	UDISE	School Name	Students have Furniture	Enrol ment
88	UNAKOTI	16080601603	KANCHANBARI R/C WEST SR.B.SCHO	0	177
89	SEPAHIJALA	16050600102	SAHAPUR S.B SCHOOL	. 0	212
90	DHALAI	16030201801	PURBA HARIPUR SB SCHOOL	0	217
91	DHALAI	16030102707	KULAI SB SCHOOL	0	276
92	DHALAI	16030102501	AMBASSA BARI SB SCHOOL	0	320
Total					7172

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Annexure -IV-E

### List of Elementary School approved for RAMPS

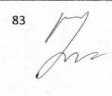
S.No.	District	UDISE	School Name
1	WEST TRIPURA	16010801001	KALIKAMURA J.B SCHOOL
2	WEST TRIPURA	16010801211	HARINAKHALA SHIL PARA JB SCHOOL
3	WEST TRIPURA	16010900705	DASHERGHAT J.B. SCHOOL
4	WEST TRIPURA	16010901201	JOYCHANDRA D/BARMA PARA J.B SCHOOL
5	WEST TRIPURA	16010902001	TWISA MUNG KWRUI J.B
6	WEST TRIPURA	16010900203	DALDALI J.B SCHOOL
7	WEST TRIPURA	16010801208	LAXMAN SHING MURA J.B SCHOOL
8	WEST TRIPURA	16012000302	DUKHIA KOBRAPARA J.B SCHOOL
9	WEST TRIPURA	16012000307	TRIBAL PARA JB SCHOOL
10	WEST TRIPURA	16010105402	ARUNDHATI NAGAR ENGLISH MEDIUM SCHOOL
11	WEST TRIPURA	16010100422	ABINASH GOPE SMRITI (SAROJANI) JB SCHOOL
12	WEST TRIPURA	16010300913	RAMRAHIM PARA J. B. SCHOOL
13	WEST TRIPURA	16010901101	MAYUNGTUKU D.S.P J.B SCHOOL
14	WEST TRIPURA	16010300102	PALAN PARA J.B SCHOOL
15	WEST TRIPURA	16010301005	HARI RAI PARA J.B SCHOOL
16	WEST TRIPURA	16010800203	MEGHLI BAND PART J.B.SCHOOL
17	WEST TRIPURA	16011101201	GANTHALONG BARI J.B SCHOOL
18	WEST TRIPURA	16011001105	KALYAN THAKUR PARA J.B SCHOOL
19	WEST TRIPURA	16010800504	KALACHARA TEA ESTATE JB SCHOOL
20	WEST TRIPURA	16010300101	PASCHIM CHARIPARA J.B SCHOOL
21	WEST TRIPURA	16011102501	NAIRENG BARI ASHRAM SCHOOL
22	WEST TRIPURA	16010101807	PRAGATI J.B SCHOOL
23	WEST TRIPURA	16011000819	KAWABAN COL. J.B SCHOOL
24	WEST TRIPURA	16010800402	SASHADHAR BIKRAM J.B.SCHOOL
25	WEST TRIPURA	16010900512	MOHAN SARDAR PARA J.B
26	WEST TRIPURA	16011001006	RASIRAM S/P NOABADI JB SCHOOL
27	WEST TRIPURA	16010800109	PATTABIL J.B. SCHOOL
28	WEST TRIPURA	16010100419	SOUTH BARJALA J.B SCHOOL
29	WEST TRIPURA	16010900607	MOHAN BARI ASHARAM SCHOOL
30	WEST TRIPURA	16010300704	MADHUBAN PRITILATA J.B SCHOOL
31	WEST TRIPURA	16010900606	GAGAMONI J.B SCHOOL (GANGA)
32	WEST TRIPURA	16010301004	KUMARIA PARA J.B. SCHOOL
33	WEST TRIPURA	16010300715	NETAJI NAGAR J.B SCHOOL
34	WEST TRIPURA	16012000501	BASHI KOBRA PARA J.B SCHOOL
35	WEST TRIPURA	16011101609	LALIT BAZAR ASHRAM SCHOOL
36	WEST TRIPURA	16010900302	GANGADHAN CHOW J.B SCHOOL
37	WEST TRIPURA	16011101203	RAKTIA CHHARA J.B SCHOOL



S.No.	District	UDISE	School Name
38	WEST TRIPURA	16010101312	MULLA PARA JB SCHOOL
39	WEST TRIPURA	16010901213	GAYAMPHANG J.B SCHOOL
40	WEST TRIPURA	16011100702	KHENGRAI BARI J.B SCHOOL
41			ISRANGBARI J.B SCHOOL
42			SADHIRAM THAKUR PARA J.B
43	WEST TRIPURA	16011101009	DHUMTIBARI J.B SCHOOL
44	WEST TRIPURA	16010102413	SOUTH CHANDRAPUR J.B SCHOOL
45	WEST TRIPURA	16012100605	GANESH CHOW. PARA J.B SCHOOL
46	WEST TRIPURA	16011900708	ANANDA THAKUR PARA J.B. SCHOOL
47	WEST TRIPURA	16010900209	HARICHARAN PARA J.B SCHOOL
48	WEST TRIPURA	16011100707	CHATRADHAN PARA J.B SCHOOL
49	WEST TRIPURA	16010800114	KRISHNAPUR T.E JB SCHOOL
50	WEST TRIPURA	16012100606	TUFANIA LUNGA TEA ESTATE JB SCHOOL
51	NORTH TRIPURA	16040100905	GANDHITILLA JR. B. SCHOOL
52	NORTH TRIPURA	16040200215	SUBHASHNAGAR JR. B.SCHOOL
53	NORTH TRIPURA	16040501107	WEST BHITORGOOL JR. B. SCHOOL
54	NORTH TRIPURA	16040600301	DAKHIN PASCHIM NADIAPUR JR.B. SCHOOL
55	NORTH TRIPURA	16040600702	NORTH WEST HURUA JR.B.SCHOOL.
56	NORTH TRIPURA	16040800503	KALIKAPUR JR.B.SCHOOL.
57	NORTH TRIPURA	16040300903	DHANANJOYPARA JB SCHOOL
58	NORTH TRIPURA	16040600202	BISHGARH COL. JR.B.SCHOOL
59	NORTH TRIPURA	16040702201	BATRISHDRONE JR.B.SCHOOL.
60	NORTH TRIPURA	16040200805	PURNOJOY JR.B.SCHOOL
61	NORTH TRIPURA	16040502007	SARASPUR JR. B. SCHOOL.
62	NORTH TRIPURA	16040300303	SADAIHAMPARA JR.B.SCHOOL
63	NORTH TRIPURA	16040200102	GUNAMANIPARA JR.B.SCHOOL
64	NORTH TRIPURA	16040800303	UTTAR PASCHIM DEWANPASA JR.B. SCHOOL
65	NORTH TRIPURA	16040203601	ASHAPARA BLOCK-B JR.B SCHOOL
66	NORTH TRIPURA	16040102001	PURBA RAHUMCHERRA JR.B.SCHOOL
67	NORTH TRIPURA	16040200207	TITONJOY R/P. JR.B.SCHOOL
68	NORTH TRIPURA	16040500404	NORTH BRAJENDRANAGAR JR.B. SCHOOL
69	NORTH TRIPURA	16040100706	PANDIRAMPARA JR.B.SCHOOL
70	NORTH TRIPURA	16040501102	EAST KALAGANGERPAR JR.B.SCHOOL
71	NORTH TRIPURA	16040600211	CHANDRAPUR KATHATILLA JR. B. SCHOOL
72	NORTH TRIPURA	16040501703	JOYSINGULPARA JR. B. SCHOOL
73	NORTH TRIPURA	16040501103	NORTH KALAGANGERPAR JR.B.SCHOO
74	NORTH TRIPURA	16040101003	SUNDIBASA JR.B.SCHOOL.
75	NORTH TRIPURA	16040100907	RANJANIPARA JR.B. SCHOOL
76	NORTH TRIPURA	16040204001	SUDHARAMPARA JR.B.SCHOOL
77	NORTH TRIPURA	16040202001	LALITCHARANPARA JR.B.SCHOOL



S.No.	District	UDISE	School Name	
78	NORTH TRIPURA	16040701303	PASCHIM PANISAGAR R.S.JR.B.SCH	
79	NORTH TRIPURA	16040700902	INDURAIL COL. JR. B. SCHOOL	
80	NORTH TRIPURA	16040701302	KABI SUKANTA JR.B.SCHOOL	
81	NORTH TRIPURA	16040200106	SATHIRAMPARA JR. B.SCHOOL	
82	NORTH TRIPURA	16040201602	DAHARAMPARA JR.B.SCHOOL	
83	NORTH TRIPURA	16040400302	KWANPUI JR.B.SCHOOL	
84	NORTH TRIPURA	16040100804	TABJIRAIPARA JR.B.SCHOOL	
85	SEPAHIJALA	16050514601	POANGBARI EAST J.B SCHOOL	
86	SEPAHIJALA	16050401406	HARI KRISHNA PARA J.B SCHOOL	
87	SEPAHIJALA	16050401403	EAST KENDRAI CHARRA J.B. SCHOO	
88	SEPAHIJALA	16050701604	KULUBARI PURBA PARA J.B SCHOOL	
89 -	SEPAHIJALA	16050801501	TWISA KOTOR HADUK J.B SCHOOL	
90	SEPAHIJALA	16050200402	EAST KONABAN J.B SCHOOL	
91	SEPAHIJALA	16050900605	TELKAJALA PANCHYAT PARA JB SCHOOL	
92	SEPAHIJALA	16050402002	SARAN PARA(SIAN) J.B SCHOOL	
93	SEPAHIJALA	16050400203	MOHANTA PARA J.B SCHOOL	
94	SEPAHIJALA	16050601016	PRATHAM ROY CHOW PARA J.B	
95	SEPAHIJALA	16050402907	TWICHAKMA PARA J.B. SCHOOL	
96	SEPAHIJALA	16050200202	KENANIA J.B SCHOOL	
			UTTAR KHAMARKAMI (KSHIROD KOBRA) JB	
97	SEPAHIJALA	16050801202	SCHOOL	
98	SEPAHIJALA	16050601011	DAMDAMA J.B SCHOOL	
99	SEPAHIJALA	16050401501	DRUNABHAGYA PARA J.B SCHOOL	
100	SEPAHIJALA	16050601020	BHODRAIBARI (BUDHRAI) J.B SCHOOL	
101	SEPAHIJALA	16050601013	DUPCHARA BALUCHARA J.B SCHOOL	
102	SEPAHIJALA	16050500209	DAKSHIN PURBA RABIGOPAL P. J.B	
103	SEPAHIJALA	16050600802	SOUTH MAHESPUR J.B SCHOOL	
104	SEPAHIJALA	16050401801	BAHU CHANDRA PARA J.B. SCHOOL	
105	SEPAHIJALA	16050702203	NAMARKUCHI (ARALIA) J.B SCHOOL	
106	SEPAHIJALA	16050801201	PAGLI BARI J.B SCHOOL	
107	SEPAHIJALA	16050800802	NANDAN KANAN J.B SCHOOL	
108	SEPAHIJALA	16050402905	ARJUN KAMI J.B. SCHOOL	
109	SEPAHIJALA	16050400903	MALSUMRAI BURA PARA J.B.	
110	SEPAHIJALA	16050401904	INDRAKUMAR PARA J.B. SCHOOL	
111	SEPAHIJALA	16050401407	NARAYAN PARA J.B SCHOOL	
112	SEPAHIJALA	16050401605	HIRAMANTA PARA J.B SCHOOL	
113	SEPAHIJALA	16050400501	BIRCHANDRA PARA J.B. SCHOOL	
114	SEPAHIJALA	16050401905	NIDAN PARA J.B SCHOOL	
115	SEPAHIJALA	16050500607	PURBA NALCHAR TUTBAGAN JB SCHOOL	
116	SEPAHIJALA	16050500507	KACHIGONG J.B SCHOOL	
117	SEPAHIJALA	16050900301	KATHALIAMURA J.B SCHOOL	



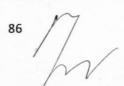
S.No.	District	UDISE	School Name	
118	SEPAHIJALA	16050801306	TWIBAKHARAK (CHANDRA MOHAN) JB	
119	SEPAHIJALA	16050201305	BHAGATSHING J.B SCHOOL	
120	SEPAHIJALA	16050500902	ADWAITYA MALLA BARMAN J.B	
121	SEPAHIJALA	16050800201	BANGSHI BARI J.B SCHOOL	
122	SEPAHIJALA	16050402903	CHAIGHARIA AGRI COL. J.B. SCHOOL	
123	SEPAHIJALA	16050600108	SHALTILA J.B SCHOOL	
124	SEPAHIJALA	16050400301	RAMNATH CHOW PARA J.B.	
125	SEPAHIJALA	16050700115	CHHABIR JALA J.B SCHOOL	
126	SEPAHIJALA	16050601202	TILA BARI J.B SCHOOL	
127	SEPAHIJALA	16050201408	BHATI LARMA J.B SCHOOL	
128	SEPAHIJALA	16050500704	UTTAR NALCHAR J.B SCHOOL	
129	SEPAHIJALA	16050500707	KHEMPER TILLA J.B SCHOOL	
130	SEPAHIJALA	16050401401	BINAN THAKUR PARA J.B. SCHOOL	
131	SEPAHIJALA	16050401404	RAMBHAKTA PARA J.B. SCHOOL	
132	SEPAHIJALA	16050401003	HRANGKHAL PARA J.B.SCHOOL	
133	SEPAHIJALA	16050801403	GAGAN SARDAR PARA J.B SCHOOL	
134	SEPAHIJALA	16050401601	JIBAN GARUPARA J.B. SCHOOL	
135	SEPAHIJALA	16050500301	RADHANATH CHOW PARA J.B	
136	SEPAHIJALA	16050200602	MAGAN SARDAR PARA J.B SCHOOL	
137	SEPAHIJALA	16050200301	DEBIPUR J.B SCHOOL	
138	SEPAHIJALA	16050201401	SEPAHIJALA B.P J.B SCHOOL	
139	SEPAHIJALA	16050601005	KUMBHA PARA J.B SCHOOL	
140	SEPAHIJALA	16050201201	CHANDRA NAGAR J.B SCHOOL	
141	SEPAHIJALA	16050200901	PRABHURAMPUR J.B SCHOOL	
142	SEPAHIJALA	16050900805	TAISAMA J.B SCHOOL	
143	SEPAHIJALA	16050600404	THAMMAMURA J.B SCHOOL	
144	SEPAHIJALA	16050402101	BADHU CHANDRA PARA J.B SCHOOL	
145	SEPAHIJALA	16050701103	GHATIGHAR J.B SCHOOL	
146	SEPAHIJALA	16050800203	RAGHUNANDAN T/P J.B SCHOOL	
147	SEPAHIJALA	16050500802	GHOSH PARA JB SCHOOL	
148	SEPAHIJALA	16050700701	NALJALA J.B SCHOOL	
149	SEPAHIJALA	16050900403	DAKSHIN KAMRANGATALI JB SCHOOL	
150	SEPAHIJALA	16050701608	NOWARKHIL JB SCHOOL	
151	SEPAHIJALA	16050500104	DAKSHIN TAKSAPARA J.B SCHOOL	
152	SEPAHIJALA	16050402308	PATHALIAGHAT J.B SCHOOL	
153	SEPAHIJALA	16050400905	UJAN SANGKUMA G.H COL.(J.B) SCHOOL	
154	SEPAHIJALA	16050701506	GHILAMURA JB SCHOOL	
155	SEPAHIJALA	16050402202	CHIKAN CHHARA J.B SCHOOL	
156	SEPAHIJALA	16050800801	LEMBUTHAL J.B SCHOOL	
157	SEPAHIJALA	16050701403	PHANTAK PARA J.B SCHOOL	



S.No.	District	UDISE	School Name	
158	SEPAHIJALA	16050400407	NABA SARDAR PARA J.B SCHOOL	
159	SEPAHIJALA	16050701302	KHAMARBARI J.B SCHOOL	
160	SEPAHIJALA	16050601014	JAGATDAS BAIRAGI PARA J.B SCHO	
161	SEPAHIJALA	16050801401	NORTH RANGAPANIA J.B SCHOOL	
162	SEPAHIJALA	16050900802	PARAMBHAKTA MURASING PARA J.B	
163	SEPAHIJALA	16050401006	KILLA PARA J.B SCHOOL	
164	SEPAHIJALA	16050601204	CHANDPUR J.B SCHOOL	
165	SEPAHIJALA	16050801103	PADMANAGAR J.B SCHOOL	
166	SEPAHIJALA	16050503008	SAMAR CHOW. VIDYANIKETAN JB SCHOOL	
167	SEPAHIJALA	16050203401	PUKURIAMURA J.B SCHOOL	
168	SEPAHIJALA	16050500906	NAHAPARA AMBEDKAR J.B SCHOOL	
169	SEPAHIJALA	16050205004	PURBA NARAURA J.B SCHOOL	
170	SEPAHIJALA	16050500106	JUMIA COLONY J.B SCHOOL	
171	SEPAHIJALA	16050801601	FAKIRAMURA J.B SCHOOL	
172	SEPAHIJALA	16050901003	PURBA CHANDIGARH SARKAR PARA JB	
173	SEPAHIJALA	16050601508	NIDAYA ENG. MED. JB SCHOOL	
174	SEPAHIJALA	16050500210	PANTHAK PARA J.B SCHOOL	
175	SEPAHIJALA	16050800707	KRISHNA SANGHA J.B SCHOOL	
176	SEPAHIJALA	16050700401	ASHABARI J.B SCHOOL	
177	SEPAHIJALA	16050400801	KACHUCHARRA (MUITULWNG) J.B. SCHOOL	
178	SEPAHIJALA	16050800301	JORTALI J.B SCHOOL	
179	SEPAHIJALA	16050801302	CHANDRA MOHAN C.P J.B SCHOOL	
180	SEPAHIJALA	16050800902	PURANBARI J.B SCHOOL	
181	SEPAHIJALA	16050700508	BOXANAGAR ENG. MED. JB	
182	SEPAHIJALA	16050601203	JHATAKHOLA J.B SCHOOL	
183	SEPAHIJALA	16050701005	BARMURA J.B SCHOOL	
184	SEPAHIJALA	16050401502	GAMAN THAKUR PARA JB SCHOOL	
185	SEPAHIJALA	16050801304	RANGAMALA R.H COL. JB SCHOOL	
186	SEPAHIJALA	16050601007	ULO KHALA J.B SCHOOL	
187	SEPAHIJALA	16050901204	MADHU CHARAN CHOW PARA J.B SCHOOL	
188	SEPAHIJALA	16050402001	TANGPUI PARA J.B SCHOOL	
189	GOMATI	16070500803	MATABARI TILLA J.B. SCHOOL	
190	GOMATI	16070500506	SUKURAM D. PARA J.B. SCHOOL	
191	GOMATI	16071200704	SUBARNYA R.P J.B	
192	GOMATI	16070103104	MAYAPURI J.B SCHOOL	
193	GOMATI	16070700103	GORA TILLA J.B SCHOOL	
194	GOMATI	16070100302	GATHALONG J.B. SCHOOL	
195	GOMATI	16070600905	GARJAN TILA J.B. SCHOOL	
196	GOMÀTI	16070701202	BHUTARMURA J.B. SCHOOL	
197	GOMATI	16070700401	KAMALA SAGAR GREENLAND J.F.M J.B	



S.No.	District	UDISE	School Name	
198	GOMATI	16070501902	DEBENDRA R.P. J.B SCHOOL	
199	GOMATI	16070301606	KAKRABAN ENGLISH MEDIUM J.B. SCHOOL	
200	GOMATI	16070301605	MELAGHAR TILLA JB	
201	GOMATI	16070102408	ALANG BARI J.B. SCHOOL	
202	GOMATI	16070100102	NANUA DIGHIR PAR J.B. SCHOOL	
203	GOMATI	16070401511	MUKTADAYAL PARA J.B. SCHOOL	
204	GOMATI	16070501608	KHUMBAR ENGLISH MEDIUM SCHOOL	
205	GOMATI	16070400206	EMPLOYEES COL. J.B. SCHOOL	
206	GOMATI	16070402101	CHANDUKCHARRA J.B. SCHOOL	
207	GOMATI	16070500301	LAXMICHARAN RABANBARI J.B SCH.	
208	GOMATI	16070102109	GAMARIA H. S. SCHOOL PRY. UNIT	
209	GOMATI	16070700102	SHALGHARA PASCHIM PARA JB	
210	GOMATI	16070200910	KILLA ENGLISH MEDIUM J.B. SCHOOL	
211	GOMATI	16070200702	THALIBARI J.B SCHOOL	
212	GOMATI	16070401205	NEW MALBASA COL.JB	
213	GOMATI	16070501205	TANGPAIYA PARA J.B. SCHOOL	
214	GOMATI	16071200407	SHILACHARI J.B SCHOOL	
215	GOMATI	16070102401	MOGPUSKARINI PRY SCHOOL	
216	GOMATI	16070401101	CHANDIRAM PARA J.B R.F SCHOOL	
217	GOMATI	16070400901	KUNJARAM PARA J.B SCHOOL	
218	GOMATI	16070501301	DULONGBARI J.B SCHOOL	
219	GOMATI	16070102304	KALABAN NOATIA PARA J.B	
220	GOMATI	16070600105	PANCHARA JB SCHOOL	
221	GOMATI	16070501804	SERTHUM MALSOM KAMI J.B	
222	GOMATI	16070402204	RANGA CHARA J.B SCHOOL	
223	GOMATI	16070200403	CHAPRAI J.B.	
224	GOMATI	16070402203	SURYAHAM PARA J.B SCHOOL	
225	GOMATI	16070601601	GAGAN CHANDRA PARA J.B. SCHOOL	
226	GOMATI	16070501204	JADUBAHADUR PARA J.B SCHOOL	
227	GOMATI	16070601605	KURI PARA JB	
228	GOMATI	16070600601	BISHOY CHANDRA CHOW PARA J.B.	
229	GOMATI	16070501908	ADI DEBENDRA P. J.B SCHOOL	
230	UNAKOTI	16080801003	SANTINAGAR(CHANTILLA) JR.B.SCH	
231	UNAKOTI	16080400703	PASCHIM SINGIRBIL JR.B.SCHOOL	
232	UNAKOTI	16080600101	ASHANANDA PARA JR.B.SCHOOL.	
233	UNAKOTI	16080800102	MOHANBARI JR.B.SCHOOL	
234	UNAKOTI	16080601803	SIBCHERRA JR. B. SCHOOL	
235	UNAKOTI	16080800306	JAINAHAMPARA JR.B.SCHOOL	
236	UNAKOTI	16080800409	JAMINIPARA JR. B. SCHOOL	
237	UNAKOTI	16080301604	URANG COLONY JR.B.SCHOOL	



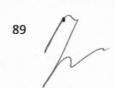
S.No.	District	UDISE	School Name	
238	UNAKOTI	16080801101	JOYFABARI JR.B.SCHOOL	
		Ada paracol	DEPHACHERRA DARLONGBASTI ENG. MED. JR.B.	
239	UNAKOTI	16080300705	SCH00	
240	UNAKOTI	16080600202	PONGCHERRA JR.B.SCHOOL.	
241	UNAKOTI	16080800705	DEPACHERRA(NABINCHERRA) GIRLS JB SCHOOL	
242	UNAKOTI	16080601201	MAHIM C.P. JR.B.SCHOOL.	
243	UNAKOTI	16081000201	KUMARGHAT WARD NO.10 JR.B.SCHO	
244	UNAKOTI	16080303901	ARABINDANAGAR JR.B.SCHOOL.	
245	UNAKOTI	16080400609	DHANBILASH PARA JR.B.SCHOOL	
246	UNAKOTI	16080400601	DHANBILASH TRPC JR.B.SCHOOL	
247	UNAKOTI	16080600405	RAMNARAYANPARA JR.B.SCHOOL.	
248	UNAKOTI	16080600901	DEBIPUR JR.B.SCHOOL.	
249	UNAKOTI	16080600111	MARAKPARA JR. B. SCHOOL	
250	UNAKOTI	16080300602	BHUIYAPARA JR. B. SCHOOL	
251	UNAKOTI	16080600108	DAKSHIN NALKATA JR.B.SCHOOL	
252	UNAKOTI	16080300104	GURUKUNJA ASHRAM JR.B.SCHOO	
253	UNAKOTI	16080601515	SUKANTA NAGAR JR. B SCHOOL	
254	UNAKOTI	16080401101	EAST RANGICHERRA JR.B.SCHOOL.	
255	UNAKOTI	16080304001	NOONCHERRA JR.B.SCHOOL	
256	UNAKOTI	16080800310	MRIGARAMPARA JR. B. SCHOOL	
257	UNAKOTI	16080600110	NALINI CHAKMAPARA JR.B.SCHOO	
258	UNAKOTI	16080601105	KUKICHERRA JR. B. SCHOOL	
259	UNAKOTI	16080800901	SAMUKHCHERRA JR.B.SCHOOL	
260	UNAKOTI	16080800902	KUKICHERRA JR. B. SCHOOL	
261	UNAKOTI	16080800604	LAXMANCHERRA RUBBER COL JR.B.S	
262	UNAKOTI	16080602108	GANGANAGAR S.T. GIRLS RESIDENTIAL SCHOOL	
263	UNAKOTI	16080602203	RABINDRA PARA JR.B.SCHOOL.	
264	UNAKOTI	16080602104	RAISINGPARA JR.B.SCHOOL.	
265	UNAKOTI	16080800503	KUMANCHYA PARA JR. B. SCHOOL	
266	UNAKOTI	16080600801	DUDHPUR JR.B.SCHOOL.	
267	UNAKOTI	16080600203	SIDHONGMUKH H.C. JR.B.SCHOOL.	
268	UNAKOTI	16080800403	SHERMUNTILLA JR.B.SCHOOL.	
269	UNAKOTI	16080800105	DAKSHIN BAGHAICHERRA JR.B.SCHOOL	
270	UNAKOTI	16080602101	GURUPRASAD R.P. JR.B.SCHOOL.	
271	UNAKOTI	16080600401	BATARAI C/P JR.B.SCHOOL.	
272	UNAKOTI	16080301602	KALAIGIRI M.M.PARA JR.B.SCHOOL	
273	UNAKOTI	16080602302	UJAN SONAIMURI JR.B.SCHOOL.	
274	UNAKOTI	16080800401	ACHURAI B.P. JR.B.SCHOOL.	
275	UNAKOTI	16080301703	SHILCHERRA JR. B. SCHOOL	
276	UNAKOTI	16080801107	AKSHAY PARA JR.B. SCHOOL	
277	UNAKOTI	16080303702	KALAPANI JR. B. SCHOOL	



S.No.	District	UDISE	School Name	
278	UNAKOTI	16080400610	PASCHIM PANCHAMNAGAR JR.B.SCHO	
279	UNAKOTI	16080302603	RAJAR DIGHIRPAR JR.B. SCHOOL	
280	UNAKOTI	16080400608	ARAIDRONE JR.B.SCHOOL.	
281	UNAKOTI	16080800702	SONARAMPARA JR.B.SCHOOL.	
282	UNAKOTI	16080303903	TILARBANDH JR. B. SCHOOL	
283	UNAKOTI	16080800202	SUBALKARBARIPARA JR.B.SCHOOL	
284	UNAKOTI	16080301601	HIRACHERRA JR.B.SCHOOL	
285	UNAKOTI	16080401301	TACHAI T.E. JR. B. SCHOOL	
286	UNAKOTI	16080800309	PURNAJOYPARA JR. B. SCHOOL	
287	UNAKOTI	16080800410	LOWER SHERMUN JB SCHOOL	
288	UNAKOTI	16080600404	NAZARETH JR.B.SCHOOL.	
289	UNAKOTI	16080401305	DASARATHPARA JR.B.SCHOOL.	
290	UNAKOTI	16080800701	GOBINDABARI JR.B.SCHOOL.	
291	UNAKOTI	16080801309	RAIBABU CHOUDHURY PARA JR. B. SC	
292	UNAKOTI	16080301402	KIRTANTALI JB SCHOOL	
293	UNAKOTI	16080602105	KUSUM DEBBARMAPARA JR.B.SCHOOL	
294	UNAKOTI	16080400901	QUARTERLINE JR. B. SCHOOL	
295	UNAKOTI	16080801105	HALDICHERRA JR. B. SCHOOL.	
296	UNAKOTI	16080303902	SAFRIKANDI JR.B.SCHOOL.	
297	UNAKOTI	16080800803	NALKATA JR.B.SCHOOL.	
298	UNAKOTI	16080602102	KUMBHARAM R.P.JR.B.SCHOOL.	
299	WEST TRIPURA	16010901404	DEBRAI (BSP) S.B SCHOOL	
300	WEST TRIPURA	16010900502	NABIN CHOW PARA S.B SCHOOL	
301	WEST TRIPURA	16010901102	BALUABARI S.B SCHOOL	
302	WEST TRIPURA	16011101604	MAHESHPUR S.B SCHOOL	
303	WEST TRIPURA	16010900103	ISWAN CHOW. PARA S.B.SCHOOL	
304	WEST TRIPURA	16011100602	BORAKHA TRIBAL COL. SB SCHOOL	
305	WEST TRIPURA	16011900603	GURUPADA TRIBAL COL. S.B SCH.	
306	WEST TRIPURA	16011800104	UJAN FATIKCHHARA S.B SCHOOL	
307	WEST TRIPURA	16010300403	BRAJENDRA NAGAR S.B SCHOOL	
308	WEST TRIPURA	16010901401	BARGACHIA S.B SCHOOL	
309	WEST TRIPURA	16012000309	SHIBDURGA S.B SCHOOL	
310	WEST TRIPURA	16010300809	DASPARA SB SCHOOL	
311	WEST TRIPURA	16011001101	NARENDRA SARDAR PARA SB SCHOOL	
312	WEST TRIPURA	16010800601	BIJOYNAGAR S.B SCHOOL	
313	WEST TRIPURA	16012100405	UTTAR RAMNAGAR SB SCHOOL	
314	WEST TRIPURA	16011101606	SAT PARA GIRLS' SB SCHOOL	
315	WEST TRIPURA	16010901414	KHAMPAR PARA S.B SCHOOL	
316	WEST TRIPURA	16011003503	RABINDRA DULAL SMRITI S.B.	
317	WEST TRIPURA	16011101101	ABHIRAM MUKUMU SB SCHOOL	



S.No.	District	UDISE	School Name	
318	WEST TRIPURA	16011800105	HABILDAR PARA S.B SCHOOL	
319	WEST TRIPURA	16011103002	MANDAWI ACADEMY ENG MEDIUM SB SCHOOL	
320	WEST TRIPURA	16011102902	MANTI GIRLS' RESI. SCHOOL ENG.MED	
321	WEST TRIPURA	16011101710	AARI ACADEMY ENG. MED. SB SCHOOL	
322	WEST TRIPURA	16011100303	SHIBDURGA CHOW PARA (M) S.B	
323	WEST TRIPURA	16010900105	KATACHHARA S.B SCHOOL	
324	WEST TRIPURA	16011000805	BHAGABAN KOBRA PARA S.B SCHOOL	
325	WEST TRIPURA	16010900303	KAKRACHHARA S.B SCHOOL	
326	WEST TRIPURA	16010301003	NILPURNA KALAI COL. SB SCHOOL	
327	SOUTH TRIPURA	16020700805	CHARANPAI CHOW PARA S.B	
328	SOUTH TRIPURA	16020800706	RAJANI SARDAR P. S.B. SCHOOL	
329	SOUTH TRIPURA	16021001201	PATHAI MOG PARA S. B. SCHOOL	
330	SOUTH TRIPURA	16021100303	KSHIROD ROAJA PARA S.B SCHOOL	
331	SOUTH TRIPURA	16020700802	CHANDRA MOHAN CHOW P. S.B.	
332	SOUTH TRIPURA	16021002102	SASHI CH. PARA S.B. SCHOOL	
333	DHALAI	16030300704	MANIKPUR SB SCHOOL	
334	DHALAI	16030101301	KIRAN CHOWDHURY PARA SB SCHOOL	
335	DHALAI	16030201801	PURBA HARIPUR SB SCHOOL	
336	NORTH TRIPURA	16040202302	BARHOLDI SR.B. SCHOOL	
337	NORTH TRIPURA	16040200801	BABUJOYPARA SR. B. SCHOOL	
338	NORTH TRIPURA	16040300104	GOBINDA C/P. SR. B. SCHOOL	
339	NORTH TRIPURA	16040100701	BIDYANAGAR SR. B. SCHOOL	
340	NORTH TRIPURA	16040600902	BALICHERRA SR. B. SCHOOL.	
341	NORTH TRIPURA	16040200402	SILBARI SR. B. SCHOOL	
342	NORTH TRIPURA	16040501004	SARASPUR COL. SR. B. SCHOOL.	
343	NORTH TRIPURA	16040401401	RAMBAHADUR NAKULJOY SR.B.SCHOO	
344	NORTH TRIPURA	16040202306	SUKNACHERRA SR. B .SCHOOL	
345	NORTH TRIPURA	16040300804	SHIBNAGAR SR.B. SCHOOL	
346	NORTH TRIPURA	16040502003	PASCHIM AMTILLA SR. B. SCHOOL	
347	NORTH TRIPURA	16040200202	BHANDARIMA SR.B.SCHOOL	
348	NORTH TRIPURA	16040600303	NADIAPUR SR. B. SCHOOL.	
349	NORTH TRIPURA	16040600602	SANICHERRA SR.B.SCHOOL.	
350	NORTH TRIPURA	16040200103	PUSHPARAMPARA SR. B.SCHOOL	
351	NORTH TRIPURA	16040202307	TIRTHARAI SR.B. SCHOOL	
352	NORTH TRIPURA	16040502001	JULAIBASA SR. B. SCHOOL	
353	NORTH TRIPURA	16040101301	LIKENDRAPARA SR. B. SCHOOL.	
354	NORTH TRIPURA	16040202703	NAKULJOY C/P. SR. B. SCHOOL	
355	NORTH TRIPURA	16040300206	URICHERRA S.N. SR. B.SCHOOL.	
356	NORTH TRIPURA	16040800801	RANGAMOHINI COLONY JR.B. SCHOOL	
357	NORTH TRIPURA	16040400801	MAHESHWAR R.M. SR. B. SCHOOL	



S.No.	District	UDISE	School Name	
358	NORTH TRIPURA	16040400301	KHANTLANG SR. B. SCHOOL	
359	NORTH TRIPURA	16040100202	PIPLACHERRA MODEL SR.B.SCHOOL.	
360	NORTH TRIPURA	16040600209	PASCHIM CHANDRAPUR SR.B.SCHOOL	
361	NORTH TRIPURA	16040400304	TUIKRAI SR. B. SCHOOL	
362	NORTH TRIPURA	16040202708	UJAN PUMATILLA SR. B. SCHOOL	
363	NORTH TRIPURA	16040500605	UTTAR FULBARI SR. B. SCHOOL.	
364	NORTH TRIPURA	16040200503	HELENPUR SR. B. SCHOOL	
365	NORTH TRIPURA	16040100401	LABANYA MEMORIAL(DHARMATILLA) SR.B. SCHOOL	
366	NORTH TRIPURA	16040500301	ICHAITOLGAON SR.B.SCHOOL.	
367	NORTH TRIPURA	16040201702	GOMOHANPARA SR. B. SCHOOL.	
368	NORTH TRIPURA	16040200501	BAGANPARA SR. B. SCHOOL	
369	NORTH TRIPURA	16040201107	SUBALPARA SR. B. SCHOOL	
370	SEPAHIJALA	16050500904	MANIRAM CHOW. PARA SB SCHOOL	
371	SEPAHIJALA	16050701002	ADARSHA COLONY S.B SCHOOL	
372	SEPAHIJALA	16050601701	MANOAR TILLA S.B SCHOOL	
373	SEPAHIJALA	16050701503	UNC NAGAR S.B SCHOOL	
374	SEPAHIJALA	16050800704	KARAIMURA SB SCHOOL	
375	SEPAHIJALA	16050500905	BHRIGURAM CHOW PARA SB SCHOOL	
376	SEPAHIJALA	16050700601	BAGBAR S.B SCHOOL	
377	SEPAHIJALA	16050601504	TULATALI S.B SCHOOL	
378	SEPAHIJALA	16050800401	BARJALA S.B.SCHOOL	
379	SEPAHIJALA	16050201304	KALKALIA (COL.) SB SCHOOL	
380	SEPAHIJALA	16050401902	MALSUMBARI S.B SCHOOL	
381	SEPAHIJALA	16050400703	SOVA CHANDRA PARA S.B.	
382	SEPAHIJALA	16050401603	PALIA BHANGA S.B SCHOOL	
383	SEPAHIJALA	16050402306	WARREN BARI R.P.C. S.B.SCHOOL	
384	SEPAHIJALA	16050800303	NALJALA SB SCHOOL	
385	SEPAHIJALA	16050800608	MONORANJAN SMRITI (AMTALI) SB SCHOOL	
386	SEPAHIJALA	16050201803	BAMA SUNDARI S.B SCHOOL	
387	SEPAHIJALA	16050401101	CHANDRAHARI HRANKHOL(PARA) S.B	
388	SEPAHIJALA	16050401304	SANKATRAM PARA S.B SCHOOL	
389	SEPAHIJALA	16050400404	AMARABATI S.B SCHOOL	
390	SEPAHIJALA	16050600801	CHAKBASTA JAGATRAMPUR SB	
391	SEPAHIJALA	16050601010	BASHU KR. CHOW PARA SB SCHOOL	
392	SEPAHIJALA	16050701610	MAYNAMURA S.B SCHOOL	
393	SEPAHIJALA	16050900803	TAISAKHANDAL S.B SCHOOL	
394	SEPAHIJALA	16050701101	ANANDA PUR S.B SCHOOL	
395	SEPAHIJALA	16050701501	PANCHANALIA S.B SCHOOL	
396	SEPAHIJALA	16050501108	JOLAIBARI SB SCHOOL	
397	SEPAHIJALA	16050400802	KANURAM PARA MODEL S.B. SCHOOL	



S.No.	District	UDISE	School Name	
398	SEPAHIJALA	16050901001	CHANDIGHAR SB SCHOOL	
399	SEPAHIJALA	16050701402	DHANIRAMPUR SB SCHOOL	
400	SEPAHIJALA	16050400704	BEGUN BARI S.B. SCHOOL	
401	SEPAHIJALA	16050401602	MADHYA GHANIA MARA S.B	
402	SEPAHIJALA	16050718002	N.C NAGAR S.B SCHOOL	
403	SEPAHIJALA	16050701001	KALAMCHOURA WEST S.B SCHOOL	
404	SEPAHIJALA	16050601502	GANGKUL KACHIGONG S.B SCHOOL	
405	SEPAHIJALA	16050402904	CHAMPA SARMA S.B. SCHOOL	
406	SEPAHIJALA	16050401701	EAST HIRAPUR GIRLS' SB SCHOOL	
407	SEPAHIJALA	16050701301	BIJOYNAGAR S.B SCHOOL	
408	SEPAHIJALA	16050201804	MADHUMALA S.B SCHOOL	
409	SEPAHIJALA	16050900707	BARPATHAR SB SCHOOL	
410	SEPAHIJALA	16050615901	BAGANBARI ENG. MED. SB SCHOOL	
411	SEPAHIJALA	16050200801	PURATHAL RAJNAGAR S.B SCHOOL	
412	SEPAHIJALA	16050401402	DEBCHARAN BAIRAGIPARA S.B. SCH	
413	SEPAHIJALA	16050501002	BATTALI S.B SCHOOL	
414	SEPAHIJALA	16050600901	LEDHAMURA S.B SCHOOL	
415	SEPAHIJALA	16050203402	GAKULNAGAR COL. S.B SCHOOL	
416	KHOWAI	16061334101	KALYANPUR ENGLISH MEDIUM SB SCHOOL	
417	KHOWAI	16061200213	CHAMPLAICHAR SB SCHOOL	
418	KHOWAI	16061700402	KACHUBARI SB SCHOOL	
419	KHOWAI	16061701705	TAKCHAIYA S.B SCHOOL	
420	KHOWAI	16061400605	HAZRA PARA SB SCHOOL	
421	KHOWAI	16061700101	UDNA (BARI) SB SCHOOL	
422	KHOWAI	16061701706	ANATH CHOW PARA S.B SCHOOL	
423	KHOWAI	16061400404	TUIKARMA SB SCHOOL	
424	GOMATI	16070501102	CHENCHUABARI S.B SCHOOL	
425	GOMATI	16070401505	LEBACHARA S.B. SCHOOL	
426	GOMATI	16070401201	GATIRAM BARI S.B. SCHOOL	
427	GOMATI	16070700201	BARABHAIYA MADHYA PARA S.B.	
428	GOMATI	16070402103	DALUMABARI S.B SCHOOL	
429	GOMATI	16070501202	KASKUBARI S.B SCHOOOL	
430	GOMATI	16070501502	MARUA PARA S.B. SCHOOL	
431	GOMATI	16070400203	SASTRI ROY PARA S.B. SCHOOL	
432	GOMATI	16070400701	PURBA DHANBARI S.B SCHOOL	
433	GOMATI	16070501101	GARJANKHOLA S.B SCHOOL	
434	GOMATI	16070401002	SALNAIYA PARA S.B SCHOOL	
435	GOMATI	16070500203	HARIPUR(RAINABARI) S.B SCHOOL	
436	GOMATI	16070103103	BARABARI S.B. SCHOOL	
437	GOMATI	16070600606	KARAICHARA (SAILENDRA ROAJA ) PARA S.B	



S.No.	District	UDISE	School Name	
438	GOMATI	16070400302	BIR MANIBARI S.B SCHOOL	
439	GOMATI	16070301006	TAIDHUM S.B. SCHOOL	
440	GOMATI	16070500501	DINACHARI S.B SCHOOL	
441	GOMATI	16070103302	TATUA TILLA S.B. SCHOOL	
442	GOMATI	16070701101	NO-2 KARAIYAMURA S.B SCHOOL	
443	GOMATI	16070500406	LUNGFUNG S.B SCHOOL	
444	GOMATI	16071200604	AMTALI S.B SCHOOL	
445	GOMATI	16070400902	TAPSA PARA S.B SCHOOL	
446	GOMATI	16070501503	KAMLAIBARI S.B. SCHOOL	
447	GOMATI	16070402001	BANKAROY PARA S.B. SCHOOL	
448	GOMATI	16071200302	NEW GUNJALIMA PARA S. B.	
449	GOMATI	16070200911	DASHARATH DEB MEMORIAL ENGLISH MEDIUM MODEL SCHOOL	
450	GOMATI	16070601506	RAM KUMAR PARA S.B.	
451	GOMATI	16070201206	KALAMKHAI BARI S.B. SCHOOL	
452	GOMATI	16070501803	BONGCHER KAMI S.B SCHOOL	
453	GOMATI	16070601503	JETA EK-CHARI(DUMPAJOY) S.B.	
454	GOMATI	16070401701	KAMARIAKHOLA S.B SCHOOL	
455	GOMATI	16070501303	SEPTEMBARI S.B SCHOOL	
456	GOMATI	16070102301	CHUNGTHINGCHARA S.B SCHOOL	
457	GOMATI	16070500503	JAKSAIBARI S.B SCHOOL	
458	GOMATI	16071200706	BAGALA BN. PARA S.B. SCHOOL	
459	GOMATI	16070501903	DOCTOR SING PARA S.B SCHOOL	
460	GOMATI	16070102602	K.K.C FULBAGAN S.B.	
461	GOMATI	16070402201	HAPIABARI S.B. SCHOOL	
462	GOMATI	16070501107	AMPI ENGLISH MEDIUM MODEL SCHOOL	
463	GOMATI	16070500102	BATAPARA S.B SCHOOL	
464	GOMATI	16070501901	BADUR PARA S.B SCHOOL	
465	GOMATI	16070301201	DHUPTALI T.R. COL. S.B. SCHOOL	
466	GOMATI	16070600302	TIRTHA RAM CHOW PARA S.B.	
467	UNAKOTI	16080601301	LAXMIPUR SR. B. SCHOOL.	
468	UNAKOTI	16080300701	KALACHERRA SR.B.SCHOOL.	
469	UNAKOTI	16080801001	JOYPUR (NABINCHERRA).SR.B.SCHOL	
470	UNAKOTI	16080400605	MAHENDRA C/P SR. B. SCHOOL.	
471	UNAKOTI	16080800801	GADACHERRA SR. B. SCHOOL.	
472	UNAKOTI	16080602202	MOKAI C.P. SR. B. SCHOOL.	
473	UNAKOTI	16080800404	UGALCHERRA SR. B. SCHOOL.	
474	UNAKOTI	16080800101	BHUBANPUR SR. B. SCHOOL.	
475	UNAKOTI	16080600902	JAGANNATHPUR L.L.C.SR.B.SCHOOL	
476	UNAKOTI	16080401107	SAMRURCHERRA SR.B.SCHOOL	
477	UNAKOTI	16080800802	LAXMIPUR (PTL) SR.B.SCHOOL.	



S.No.	District	UDISE	School Name	
478	UNAKOTI	16081000103	KUMARGHAT GOVT. ENG.MED. SB.SCHOOL	
479	UNAKOTI	16080301401	GOURNAGAR SR.B.SCHOOL.	
480	UNAKOTI	16080801301	DHANICHERRA SR. B. SCHOOL.	
481	GOMATI	16070601806	ASHRAM SCHOOL	



### Refurbishing unused old buildings

Sr. No.	Details of Schools	District	
	(where hostel is to be located)		
1	Bhaibonchara High School-16030300708	Dhalai	
2	Krishna Chandra Para High School-16030200710	Dhalai	
3	Boalkhali ST Boys-16030800101	Dhalai	
4	Dakmura, Gomati Bari High School (Boys)- 16070600602	Gomati	



Annexure -V-A

### Surrendering of Civil Works under Secondary Education List of S.B Schools up-graded to High School during the year 2015-16

Sl. No	Name of Districts	Name of Block	UDISE Code	Year of PAB approval	Name of School	No. of Sectio n	Amount (in Lakh)
1	Dhalai	Manu	16030401006	2015-16	KantaChowdhury Para SB School	1	78.65
2	Sepahijala	KATHALIA	16050600201	2015-16	Kalapania S.B School	1	78.65
3	Sepahijala	BOXANAGA R	16050700402	2015-16	DophirBandh S.B School	1	78.65
4	Khowai	KHOWAI	16061500105	2015-16	Singhichhara No.2 S.B School	1	78.65
5	South	Satchand	16020701302	2015-16	Patichari SB	1	78.65
6	Gomati	Karbook	16070601603	2015-16	SitaoMog Para SB School	1	78.65
7.	Gomati	Karbook	16070600607	2015-16	Shindhujoy Para SB School	1	78.65
8	North	Dasda	16040201601	2015-16	Barcherra S.B School	1	78.65
9	North	Damcherra	16040100102	2015-16	Thumsaraipara S.B School	1	78.65
10	Unakoti	Kumarghat	16080601402	2015-16	Santipur S.B School	1	78.65
11	Dhalai	Manu	16030402008	2015-16	TwikarmaTwisa SB School	1	78.65
12	Unakoti	Gournagar	16080300703	2015-16	Rangachand C/P S.B School	1	78.65
13	Unakoti	Pecharthal	16080800502	2015-16	Kamdevcherra S.B School	2	105.91
14	North	Kalacherra	16040600104	2015-16	BhagyapurIndra mani S.B School	2	105.91
15	West	JIRANIA	16011001003	2015-16	MandaiTilla S.B School	2	105.91
							1261.53



Sl. No.	Name of Districts	Name of Block	UDISE Code	Year of PAB approval	Name of School	No. of Section	Amount (in Lakh)
1	West	AMC	16010103301	2016-17	West Champamura High School	2	146.32
2	West	Belbari	16011900203	2016-17	Bishu Chandra Para High School	1	109.9
3	Sepahijala	Jampoijala	16050400904	2016-17	Ramdal Model High School	1	109.9
4	Khowai	Khowai	16061500904	2016-17	Ashokban Col. High School	1	109.9
6	Unakoti	Pecharthal	16080801002	2016-17	Laxmancherra High School	1	109.9
7	Unakoti	Gournagar	16080302602	2016-17	Maguruli High School	2	146.32
		1000 5240			Color Lucificate	- 105	732.24
Tota	ıl Amount Sı	ırrendered u	nder New/Upgra	ded School	Esti soggist	11000	1993.77



Annexure -V-B

### Works Surrendered under Strengthening of Schools

Sl. No	Name of D	Name of Block	UDISE Code	School Name		Science Lab		Lab Equipment		Computer	Koom	Art Cultural		Library	CIASSI COIII	Additional		Water		Toilet	Total Fin.	Surrender Recommended
o	of District	3lock	ode	ame	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.	led
1.	West	Hezamara -	16010901209	Radhanagar High School	1	13.6 3	1	1.0	1	13.03	1	13.0	1	19. 39	0	0.0	1	0.50	0	0.00	66.58	60.58
2.	West	Bamutia	16012100503	Lankamura High School	1	13.6 3	1	1.0 0	0	0.00	1	13.0 3	1	19. 39	1	13. 63	0	0.00	0	0.00	65.68	60.68
3.	West	Agartala Municipality Area	16010102502	Vidyasagar High School	1	13.6 3	1	1.0 0	0	0.00	1	13.0	1	19. 39	0	0.0	0	0.00	0	0.00	51.05	47.05
4.	West	Dukli	16010300811	Sammilita High School.	1	13.6 3	1	1.0 0	1	13.03	1	13.0 3	1	19. 39	0	0	0	0.00	0	0.00	65.08	60.08
5.	West	Agartala Municipality Area	16010100505	Chandrapur South High School	1	13.6 3	1	1.0 0	1	13.03	1	13.0	1	19. 39	0	0.0	0	0.00	0	0.00	65.08	60.08
6.	West	Jirania	16012000305	Noagaon High School	1	13.6 3	1	1.0 0	1	13.03	1	13.0 3	1	19. 39	0	0	0	0.00	0	0.00	65.08	60.08
7.	West	Mohanpur	16012200107	Taranagar High School	1	13.6 3	1	1.0 0	0	0.00	1	13.0 3	1	19. 39	1	13. 63	0	0.00	1	2.31	68.99	62.99
8.	West	Mohanpur	16012200106	Mohan Pur Girls High School	1	13.6 3	1	1.0 0	0	0.00	1	13.0 3	1	19. 39	3	40. 89	0	0.00	0	0.00	94.94	87.94
9.	West	Agartala Municipality Area	16010102301	AnandaVidya Niketan Girls High School	1	13.6 3	1	1.0 0	0	0.00	1	13.0 3	1	19. 39	1	13. 63	0	0.00	0	0.00	65.68	60.68
10.	Sepahij	Melaghar	16050900602	Telkajla High	1	13.6	1	1.0	1	13.03	1	13.0	1	19.	0	0	0	0.00	0	0.00	65.08	60.08



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1	1	3	-		
		-	-	1	5

Surrender Recommend	ed		80.09	100.9	47.55	80.09	47.05	89.09	89.09	89.09	89.09	47.05	74.21
Total Fin.	Fin.		65.08	108.9	52.55	65.08	51.05	65.68	65.68	65.68	65.68	51.05	81.21
Toilet	Fin.	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Phy.		0	0	0	0	0	0	0	0	0	0	0
Water	Fin.		0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
	Phy.		0	0	1	0	0	0	0	0	0	0	1
Additional Classroom	Fin.		0.0	40.	0.0	0	0.0	13. 63	13. 63	13. 63	13. 63	0	13. 63
Classicolli	Phy.		0	3	0	0	0	1	+	1	1	0	1
Library	Fin.	39	19. 39	19.	19. 39	19. 39	19.	19. 39	19. 39	19. 39	19. 39	19.	19.
	Phy.		1	1	7	1	Н	1	1	1	1	1	1
Art Cultural	Fin.	3	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0
Room	Phy.		1	. 4	1	1	Н	1	1	1	Н	н	1
Computer Room	Fin.		13.03	13.03	0.00	13.03	0.00	0.00	0.00	0.00	0.00	0.00	13.03
	Phy.		Н	Н	0	Н .	0	0	0	0	0	0	1
Lab Equipment	Fin.	0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0 0	1.0
-1	Phy.	-	1	1	1	1	1	1	1	1	1	1	1
Science Lab	Fin.	8	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6
	Phy.	-	1	1	1	1	1	1	1	1	1	1	1
School Na	ame	School	Gutiathal High School	MatharaiRea ng Bari High School	Dhalabil High School	Nakhatala High School	BrindabanRo ajapara High	Krishna Nagar High	Nutan Bazar High School	Matabari High School	Shilghati High School	Amarpur English Medium H.S School	Lalcherra T.M.C. High School
UDISE C	ode		16061500205	16061201301	16061500705	16061401301	16021400106	16020801205	16070401507	16070102802	16070301802	16070411801	16030401107
Name of E	Block		Khowai	Teliamura	Khowai	Mungiakami	Bharat Chandra Nagar	Hrishyamukh	Amarpur	Matabari	Kakraban	Amarpur Nagar Panchayat	Manu
Name of D	strict	ala	Khowa i	Khowa	Khowa	Khowa	South	South	Gomati	Gomati	Gomati	Gomati	Dhalai
Sl. N	0	-	11	12.	13.	14.	12.	16.	17.	18.	19.	20.	21.

SI. No	Name of District	Name of Block	UDISE Code	School N		Science Lab		Lab Equipment		Computer Room	KOOM	Art Cultural		Library	CHASSI COM	Additional		Water		Toilet	Total Fin.	Surrender Recommended
lo	istrict	Block	ode	Name	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.	led
22.	Dhalai	Salema	16030600504	Debichara High School	1	13.6 3	1	1.0	1	13.03	1	13.0	1	19. 39	2	27. 26	0	0.00	1	2.31	97.65	89.65
23.	West	Dukli	16010300306	SahidKshuyd iramVidyabh aban High School	1	13.6	1	1.0	1	13.03	0	0.00	1	19. 39	3	40. 89	0	0.00	0	0.00	87.94	87.94
24.	West	Old Agartala	16012000603	Tulakona High School	1	13.6 3	1	1.0 0	1	13.03	0	0.00	1	19. 39	2	27. 26	0	0.00	0	0.00	74.31	74.31
25.	Sepahij ala	Kathalia	16050600603	Jatrapur High School	1	13.6 3	1	1.0 0	1	13.03	0	0.00	1	19. 39	2	27. 26	0	0.00	0	0.00	74.31	74.31
26.	Sepahij ala	Kathalia	16050601501	South AjgarRahama npur High School	1	13.6 3	1	1.0	1	. 13.03	0	0.00	1	19. 39	2	27. 26	0	0.00	0	0.00	74.31	74.31
27.	Khowa i	Khowai	16061500309	Srikrishna High School	1	13.6 3	1	1.0	0	0.00	0	0.00	0	0.0	1	13. 63	0	0.00	0	0.00	28.26	28.26
28.	Khowa i	Teliamura MC	16061800105	Teliamura Class- XII School	0	0.00	0	0.0	0	0.00	0	0.00	0	0.0	5	68. 15	0	0.00	0	0.00	68.15	68.15
29.	South	Bokafa	16020700806	Chandranath Chow Para High	1	13.6 3	1	1.0 0	1	13.03	0	0.00	1	19. 39	0	0.0	0	0.00	0	0.00	47.05	47.05
30.	South	Rajnagar	16020901804	Rangamura High School	1	13.6 3	1	1.0 0	1	13.03	0	0.00	1	19. 39	2	27. 26	0	0.00	0	0.00	74.31	74.31
31.	South	Jolaibari	16020600610	Srikantabari High School	1	13.6 3	1	1.0 0	1	13.03	0	0.00	1	19. 39	1	13. 63	0	0.00	0	0.00	60.68	60.68
32.	Gomati	Matabari	16070101401	Pitra H.S. School	1	13.6 3	1	1.0	1	13.03	0	0.00	1	19. 39	5	68. 15	0	0.00	0	0.00	115.2 0	115.2 0

47.05	87.94	47.05	101.5	74.91	41.29	
0.00	0.00	0.00	0.00	0.00	0.00	
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13.6 3	13.6	13.6	13.6	13.6	13.6	
1	7	н	Н	1	1	
Purnajoy C/P High School 1 3 1 1.0	Manuvalley T.E. High School	Gangaram C.P. High School	Sonaimuri H.S School	SatyaramCho wdhury Para Class-XII School	Bhaibonchha raHigh School	
16040202707	16080400902	16080600105	16080602303	16030101803	16030300708	
Dasda	Chandipur	Kumarghat	Kumarghat	Dhalai Ambassa	Dhalai Chawmanu	
North Dasda	Unakot i	Unakot	Unakot i	Dhalai	Dhalai	

42

43.

101.5

74.91

41.29

47.05

101.5

101.5

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13.03

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13.6

Fulbari H.S School

16040500607

Kadamtala

38

47.05

0.00

0

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0

19.

0.00

0

13.03

0.0

13.6

Bagbassa High School

16040800101

Jubarajnagar

North

36,

47.05

87.94

Surrender

Total Fin.

Toilet

Water

Additional Classroom

Library

Art

Cultural Room

Computer Room

Lab

Equipment

Science

Lab

**School Name** 

**UDISE Code** 

Name of Block

Name of District

Sl. No

Recommended

47.05

47.05

0.00

0

0.00

0

0.0

39

0.00

0

13.03

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0.0

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JalemaBasant a J.P. Para High School

16070200309

Killa

Gomati

33

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MirzaChandp ur High School

16070301102

Kakraban

Gomati

34

61.28

61.28

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39

0.00

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0.0

13.6

Malbasa High School

16070401403

Amarpur

Gomati

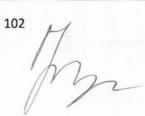
35

Sl. No	Name of D	Name of I	UDISE C	School Name		Science Lab	- dunbure	Lab		Computer	Koom	Art Cultural		Library		Additional		Water		Toilet	Total Fin.	Surrender Recommended
lo	of District	of Block	ode	ame	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Fin.	led
44.	Dhalai	DurgaChowm uhani	16030601802	Lambochara High School	1	13.6 3	1	1.0	1	13.03	0	0.00	1	19. 39	3	40. 89	0	0.00	0	0.00	87.94	87.94
45.	Dhalai	DurgaChowm uhani	16030600207	Chhotosurma High School	1	13.6 3	1	1.0	1	13.03	0	0.00	1	19. 39	2	27. 26	0	0.00	0	0.00	74.31	74.31
То	tal				4		4	44	2 9	377.8 7	2 2	286. 66	4 2	814 .38	6 3	858 .69	3	1.5	2	4.62	3106.4 4	2987.4 4



# **Duplication of Approvals (2019-20) Electrification in Elementary Schools**

District	School Name	UDISE Code	No.s	Amount (in lakh)
WEST TRIPURA	PURNA GRAM JB SCHOOL	16010300501	1	117600
WEST TRIPURA	PURBA HATILETA JOYKALI COL. J.B SCHOOL	16010300705	1	117600
WEST TRIPURA	RAMUNNY J.B SCHOOL	16010300914	1	117600
WEST TRIPURA	KALIDAS COLONY J.B SCHOOL	16010301011	1	117600
WEST TRIPURA	MUKTA DWAR J.B SCHOOL	16010801002	1	117600
WEST TRIPURA	PASCHIM KATA CHHARA S.B SCHOOL	16010900102	1	117600
WEST TRIPURA	KATACHHARA S.B SCHOOL	16010900105	1	117600
WEST TRIPURA	NALICHABARI S.B SCHOOL	16010900506	1	117600
WEST TRIPURA	NITYADAS PARA J.B SCHOOL	16011100604	1	117600
WEST TRIPURA	UTTAR TARANAGAR S.B SCHOOL	16012200105	1	117600
SOUTH TRIPURA	PURBA MADYA PILAK S.B	16021302002	1	117600
SOUTH TRIPURA	MUNDAPARA J.B SCHOOL	16021400904	1	117600
DHALAI	LATIACHARA JB SCHOOL	16030100403	1	117600
DHALAI	TILAK KUMAR ROAJA PARA JB SCHOOL	16030101103	1	117600
DHALAI	SIDDHIRAM PARA J.B. SCHOOL	16030102107	1	117600
DHALAI	THAKUR PALLY SB SCHOOL	16030102304	1	117600
DHALAI	KULAI SB SCHOOL	16030102707	1	117600
DHALAI	SABDAKAR PARA JB SCHOOL	16030102711	1	117600
DHALAI	RAIPASSA JB SCHOOL	16030102902	1	117600
DHALAI	SIKARIBARI SB SCHOOL	16030103201	1	117600
DHALAI	MANNYA RAM PARA JB SCHOOL	16030103205	1	117600
DHALAI	TRISH (30-CARD) J.B. SCHOOL	16030201601	1	117600
DHALAI	MANORANJAN DAS PARA S. B.	16030203001	1	117600
DHALAI	ULTACHARA COL. S.B. SCHOOL	16030203501	1	117600
DHALAI	MAZIMANI TARABON COLONI S.B. SCHOOL	16030203903	1	117600
DHALAI	PADMARAI KARBARI PARA JB SCHOOL	16030300608	1	117600
DHALAI	SONARAI NANDA KARBARI PARA S. B. SCHOOL	16030301202	1	117600
DHALAI	UTTAR LONGTHARAI S. B. SCHOOL	16030301304	1	117600
DHALAI	LARAI KARBARI PARA SB SCHOOL	16030301308	1	117600
DHALAI	KANCHANCHARA NEAR FOREST BITHA J.B. SCHOOL	16030400902	1	117600
DHALAI	SHANTI KUMAR ROAJA PARA SB SCHOOL	16030401206	1	117600
DHALAI	MANGAL BALLAV R.P SB SCHOOL	16030401405	1	117600



District	School Name	UDISE Code	No.s	Amount (in lakh)
DHALAI	NALKATA BISWARAI DEBBARMA PARA S. B. SCHOOL	16030401603	1	117600
DHALAI	NALKATA JAMATIA PARA JB SCHOOL	16030401609	1	117600
DHALAI	RAMAN DEBNATH PARA SB SCHOOL	16030401701	1	117600
DHALAI	NANDA KARBARI PARA S.B. SCHOOL	16030402007	1	117600
DHALAI	KITTING PURNA ROAJA PARA SB SCHOOL	16030402204	1	117600
DHALAI	KATHALBARI J/B SCHOOL	16030501103	1	117600
DHALAI	SANGMA PARA J.B. SCHOOL	16030502103	1	117600
DHALAI	NORTH KULUBARI S.B. SCHOOL	16030502106	1	117600
DHALAI	TUISA KATAR J.B. SCHOOL	16030503402	1	117600
DHALAI	NORTH SINGINALA S.B. SCHOOL	16030504301	1	117600
DHALAI	MECHURIA COLONY NO. 1 J.B SCHOOL	16030505001	1	117600
DHALAI	KRISHNANAGAR J.B. SCHOOL	16030600703	1	117600
DHALAI	SOUTH METHIRMIA JB SCHOOL	16030601105	1	117600
DHALAI	KANDIGRAM J.B. SCHOOL	16030601303	1	117600
DHALAI	SONARAI SB SCHOOL	16030601403	1	117600
DHALAI	SOUTH SONARAI J.B. SCHOOL	16030601408	1	117600
DHALAI	NUTAN BAGAN J.B. SCHOOL	16030601501	1	117600
DHALAI	NABAKRISHNA C.P SB SCHOOL	16030601503	1	117600
DHALAI	MALAYA SB SCHOOL	16030601601	1	117600
DHALAI	RANGI CHARA KATHALBARI J.B.	16030602003	1	117600
DHALAI	RANASAI R.P. J.B. SCHOOL	16030700101	1	117600
DHALAI	PURNAJOY REANG PARA SB SCHOOL	16030700307	1	117600
DHALAI	TARAMOY PARA JB SCHOOL	16030700501	1	117600
DHALAI	NO-4 DYKE J.B. SCHOOL	16030800202	1	117600
DHALAI	LOCK CH. NRAYAN PARA S.B.	16030800207	1	117600
DHALAI	TUICHAKMA COL. S. B. SCHOOL	16030800606	1	117600
DHALAI	VIVEKANANDA NAGAR SB SCHOOL	16030900601	1	117600
KHOWAI	PURBA HOWAI BARI SB SCHOOL	16061200701	1	117600
KHOWAI	LEMBUCHARA J.B SCHOOL	16061200901	1	117600
KHOWAI	RUPRAI HOWAR SB SCHOOL	16061300710	1	117600
KHOWAI	KALYANPUR ENGLISH MEDIUM JB SCHOOL	16061334101	1	117600
KHOWAI	UTTAR PRAMODNAGAR S/K J.B. SCH	16061400203	1	117600
KHOWAI	SOVARAM CHOW PARA S.B SCHOOL	16061400403	1	117600
KHOWAI	RAMKRISHNA T. COL S.B SCHOOL	16061400502	1	117600
KHOWAI	MATHURA NAGAR J.B SCHOOL	16061400902	1	117600
KHOWAI	TAKHIRAI PARA JB SCHOOL	16061400905	1	117600
KHOWAI	RATANPUR JUMIA COL. S.B SCHOOL	16061600305	1	117600
KHOWAI	KISHORE SMRITI (RADHANAGAR) J.B	16061600407	1	117600



District	School Name	UDISE Code	No.s	Amount (in lakh)
	SCHOOL	SHE KINSHA		
KHOWAI	PURAN THIHACHING S.B SCHOOL	16061600902	1	117600
KHOWAI	RAMGOPAL BARI SB SCHOOL	16061700502	1	117600
KHOWAI	KALIDAS DEBBARMA SMRITY SB	16061701003	1	117600
KHOWAI	UTALABARI S.B SCHOOL	16061701709	1	117600
KHOWAI	TUIBAGLAI M.D PARA SB SCHOOL	16061701903	1	117600
KHOWAI	SUKANTA SMRITI V/N GIRLS' SB	16061900112	1	117600
GOMATI	WARUNGKAMI S.B.SCHOOL	16070200907	1	117600
GOMATI	PASCHIM MALBASA S.B SCHOOL	16070401401	1	117600
GOMATI	PILANJOY MOLSUM PARA S.B.	16070500101	1	117600
GOMATI	TENTUI COL. J.B SCHOOL	16070501701	1	117600
GOMATI	KARAICHARA (SAILENDRA ROAJA ) PARA S.B	16070600606	1	117600
GOMATI	SHALGHARA PASCHIM PARA JB	16070700102	1	117600

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#### Annexure -V-D

## Duplication of Approvals (2019-20) Ramps & Handrails

District	School Name	Udise Code	Nos	Amount
WEST TRIPURA	BARGACHIA S.B SCHOOL	16010901401	1	49000
WEST TRIPURA	BISRAMBARI S.B SCHOOL	16011001002	1	49000
WEST TRIPURA	BHRIGUDAS BARI HIGH SCHOOL	16011101204	1	49000
WEST TRIPURA	BASHI KOBRA PARA J.B SCHOOL	16012000501	- 1	49000
DHALAI	BAHURICHARA SB SCHOOL	16030101201	1	49000
DHALAI	BHUBANCHARA HIGH SCHOOL	16030601304	1	49000
NORTH TRIPURA	BRAJALALPARA JR. B .SCHOOL	16040101005	1	49000
NORTH TRIPURA	BLOCKTILLA HIGH SCHOOL	16040201402	1	49000
NORTH TRIPURA	BIRMANI R/P. SR. B. SCHOOL	16040202301	1	49000
NORTH TRIPURA	BANGLA SR. B. SCHOOL	16040400201	1	49000
NORTH TRIPURA	BAMBOOBARI JR.B.SCHOOL.	16040400901	1	49000
NORTH TRIPURA	BAGHAN H.S.SCHOOL.	16040501005	1	49000
NORTH TRIPURA	BAMNIA SR. B. SCHOOL	16040501901	1	49000
NORTH TRIPURA	BILTHAI JR.B.SCHOOL.	16040700301	1	49000
NORTH TRIPURA	B.B.INSTITUTION.	16040900120	1	49000
SEPAHIJALA	ARABINDA VIDYAMANDIR HIGH	16050200802	1	49000
SEPAHIJALA	CHAMPAMURA HIGH SCHOOL	16050201107	1	49000
SEPAHIJALA	BAIDYER DIGHI HS SCHOOL	16050201302	1	49000
SEPAHIJALA	BAGMARA S.B SCHOOL	16050500203	1	49000
SEPAHIJALA	BHAGAT SHING COL. S.B SCHOOL	16050514603	1	49000
SEPAHIJALA	BARNARAYAN SB SCHOOL	16050616001	1	49000
SEPAHIJALA	ARALIA HIGH SCHOOL	16050801701	1	49000
SEPAHIJALA	BANHARI PARA JB SCHOOL	16050900101	1	49000
SEPAHIJALA	BARDHEPA J.B SCHOOL	16050900604	1	49000
GOMATI	BASHI CHANDRA PARA HIGH SCH.	16070601703	1	49000
GOMATI	BARABHAIYA MADHYA PARA S.B.	16070700201	1	49000



Annexure -VI

"List of Schools approved for Laptop under NutanDisha"

Sl No	District Name	UDISE Code	School Name	Enrolment
1	WEST TRIPURA	16010100227	AMBEDKAR MEMORIAL HIGH SCHOOL.	315
2	WEST TRIPURA	16010100516	JAGATPUR S.B SCHOOL	75
3	WEST TRIPURA	16010100911	PALLIMANGAL H/S SCHOOL	974
4	WEST TRIPURA	16010101013	CHANDRAPUR SOUTH HIGH	278
5	WEST TRIPURA	16010101015	RESHAMBAGAN H/S SCHOOL	399
6	WEST TRIPURA	16010101209	BHATI ABHOYNAGAR GIRLS' SB SCHOOL	84
7	WEST TRIPURA	16010101212	ABHOYNAGAR S.B SCHOOL	52
8	WEST TRIPURA	16010101313	NAZRUL ISLAM S.B SCHOOL	78
9	WEST TRIPURA	16010101608	BANI VIDYA PITH GIRLS' H./S	1071
10	WEST TRIPURA	16010101609	RAMNAGAR (BOYS') H/S SCHOOL	452
11	WEST TRIPURA	16010101709	BIJOY KUMAR GIRLS' H/S SCHOOL	819
12	WEST TRIPURA	16010102114	BODHJUNG (BOYS') H/S SCHOOL	860
13	WEST TRIPURA	16010102501	CHARIPARA CLASS - XII SCHOOL	927
14	WEST TRIPURA	16010102506	WEST CHAMPAMURA HIGH SCHOOL	295
15	WEST TRIPURA	16010103105	UMAKANTA ACADEMY ENG MED HS	853
16	WEST TRIPURA	16010103214	UPENDRA VIDYABHABAN GIRLS' H/S	258
17	WEST TRIPURA	16010104303	PURBA JOGENDRA NAGAR HIGH SCHOOL	322



Sl No	District Name	UDISE Code	School Name	Enrolment
18	WEST TRIPURA	16010104503	NETAJI SUBASH COL. HIGH	537
19	WEST TRIPURA	16010105401	ARUNDHUTI NAGAR H/S SCHOOL	955
20	WEST TRIPURA	16010106601	RAMPUR S.B SCHOOL	83
21	WEST TRIPURA	16010300202	RADHA KISHOREGANJ HIGH SCHOOL	101
22	WEST TRIPURA	16010300302	KASH MADHUPUR COL. HIGH SCHOOL	204
23	WEST TRIPURA	16010300303	DURGAPUR HIGH SCHOOL	92
24	WEST TRIPURA	16010300304	AMTALI H.S SCHOOL	959
25	WEST TRIPURA	16010300306	SAHID KSHUYDIRAM VIDYABHABAN HIGH SCHOOL	508
26	WEST TRIPURA	16010300402	RAYERMURA SB SCHOOL	87
27	WEST TRIPURA	16010300403	BRAJENDRA NAGAR S.B SCHOOL	77
28	WEST TRIPURA	16010300408	PANDABPUR HIGH SCHOOL	369
29	WEST TRIPURA	16010300502	CHHANKHOLA HIGH SCHOOL	205
30	WEST TRIPURA	16010300503	SEKERKOTE H.S SCHOOL	782
31	WEST TRIPURA	16010300802	VIVEKANANDA (M) SB SCHOOL	406
32	WEST TRIPURA	16010300803	SUBHASH NAGAR H.S SCHOOL	789
33	WEST TRIPURA	16010300805	MADHUBAN (DUKLI) H.S SCHOOL	773
34	WEST TRIPURA	16010300810	HAPANIA H.S. SCHOOL	821
35	WEST TRIPURA	16010300903	SHYAMAPRASAD VIDYA NIKETAN HIGH SCHOOL	299
36	WEST TRIPURA	16010300904	ANANDA NAGAR H.S SCHOOL	918
37	WEST TRIPURA	16010301009	JARULBACHAI S.B SCHOOL	36



Sl No	District Name	UDISE Code	School Name	Enrolment
	The state of the s		NRIPEN CHAKRABORTY MEM	5
38	WEST TRIPURA	16010303601	ENG MED SCHOOL	230
39	WEST TRIPURA	16010800112	SIMNA HIGH SCHOOL	268
40	WEST TRIPURA	16010800205	ISHANPUR H.S. SCHOOL	798
41	WEST TRIPURA	16010800502	HATI CHARRA HIGH SCHOOL	224
42	WEST TRIPURA	16010801003	CHECHURIA S.B SCHOOL	207
43	WEST TRIPURA	16010801004	KALKALIA HIGH SCHOOL	292
44	WEST TRIPURA	16010801007	GOPALNAGAR HS	579
45	WEST TRIPURA	16010801108	RANGACHHARA S.B SCHOOL	113
46	WEST TRIPURA	16010900902	SUBAL SHING PARA HIGH SCHOOL	176
47	WEST TRIPURA	16010901204	TOUKMA-KOKWRO (TAMAKARI) HIGH	153
48	WEST TRIPURA	16011000804	WEST RANIR GAON S.B SCHOOL	181
49	WEST TRIPURA	16011000809	RANIRGAON CLASS-XII SCHOOL	636
50	WEST TRIPURA	16011000901	BARJALA BINAPANI HS SCHOOL	421
51	WEST TRIPURA	16011000909	BIRENDRA NAGAR H/S SCHOOL	655
52	WEST TRIPURA	16011001007	SACHINDRA NAGAR HIGH SCHOOL	331
53	WEST TRIPURA	16011001008	SANGHATI VIDYAMANDIR ENG.MED. SCHOOL	586
54	WEST TRIPURA	16011003506	KHAMAR BARI HIGH SCHOOL	196
55	WEST TRIPURA	16011100204	SHIBNAGAR BORAKHA HS SCHOOL	137
56	WEST TRIPURA	16011100304	CHANTAI BARI H.S SCHOOL	166

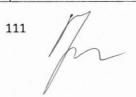


Sl No	District Name	UDISE Code	School Name	Enrolment
57	WEST TRIPURA	16011100605	CHAMELIA HIGH SCHOOL	119
58	WEST TRIPURA	16011101601	BHADRA MISHIP PARA HIGH SCHOOL	232
59	WEST TRIPURA	16011101704	RAJIB GANDHI HIGH SCHOOL	201
60	WEST TRIPURA	16011800104	UJAN FATIKCHHARA S.B SCHOOL	42
61	WEST TRIPURA	16011900105	EKLAVYA MODEL RESIDENTIAL(H.S)(ENG.MED)	420
62	WEST TRIPURA	16011900203	BISHU CHANDRA PARA HIGH SCHOOL	169
63	WEST TRIPURA	16011900606	BIDYACHANDRA (PARA) HIGH	127
64	WEST TRIPURA	16011900705	GURUCHARAN HIGH SCHOOL	143
65	WEST TRIPURA	16012000202	MEKHLIPARA DINADAYAL HIGH SCHOOL	234
66	WEST TRIPURA	16012100102	BAMUTIA BINODINI GIRL'S. HIGH	208
67	WEST TRIPURA	16012100402	GANDIGRAM H.S SCHOOL	766
68	WEST TRIPURA	16012100404	NABAGRAM H.S SCHOOL	714
69	WEST TRIPURA	16012100706	INST. FOR VISUALLY(H) GIRLS' HS	41
70	SOUTH TRIPURA	16020700205	KALACHARA HIGH SCHOOL	209
71	SOUTH TRIPURA	16020700206	PADMA MOHAN R.P. S.B SCHOOL	47
72	SOUTH TRIPURA	16020700706	TWIKORMO HS SCHOOL	564
73	SOUTH TRIPURA	16020700903	TAKMA PATICHARI COL. HIGH	228
74	SOUTH TRIPURA	16020701207	KATHAL BAGAN S.B. SCHOOL	44
75	SOUTH TRIPURA	16020701305	EKLAVYA MODEL RES. SCHOOL	383
76	SOUTH TRIPURA	16020701701	LUKU HS SCHOOL	284

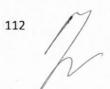
Sl No	District Name	UDISE Code	School Name	Enrolment
77	SOUTH TRIPURA	16020703305	BENOY PRASAD PARA HIGH	229
78	SOUTH TRIPURA	16020718101	NARAIFUNG HIGH SCHOOL	253
79	SOUTH TRIPURA	16020800204	AMZADNAGAR HIGH SCHOOL	280
80	SOUTH TRIPURA	16020800607	DEBIPUR HIGH SCHOOL	101
81	SOUTH TRIPURA	16020800909	DEBASHIPARA HIGH SCHOOL	113
82	SOUTH TRIPURA	16020801401	VIDYASAGAR HIGH SCHOOL	198
83	SOUTH TRIPURA	16020900503	RATANMANI R.P. SB SCHOOL	107
84	SOUTH TRIPURA	16020900607	OWANGCHARA HIGH SCHOOL	182
85	SOUTH TRIPURA	16021001101	HARINA GIRLS HIGH SCHOOL	388
86	SOUTH TRIPURA	16021001302	MANU TAHASHIL HIGH SCHOOL	238
87	SOUTH TRIPURA	16021001401	NO.1 NEW MANU COL.GIRLS HIGH SCHOOL	112
88	SOUTH TRIPURA	16021002602	MAIRACHARI HIGH SCHOOL	201
89	SOUTH TRIPURA	16021002902	SOUTH HICHACHARA HIGH	213
90	SOUTH TRIPURA	16021100303	KSHIROD ROAJA PARA S.B SCHOOL	100
91	SOUTH TRIPURA	16021101503	NO-2 CHALITABANKUL HIGH SCHOOL	111
92	SOUTH TRIPURA	16021101507	CHALITA BANKUL B. B. HIGH SCHOOL	189
93	SOUTH TRIPURA	16021101701	BAGMARA HIGH SCHOOL	234
94	SOUTH TRIPURA	16021300608	PURBA PILAK HIGH SCHOOL	522
95	SOUTH TRIPURA	16021300905	UCHAIBARI HIGH SCHOOL	254
96	SOUTH TRIPURA	16021301204	MUHURIPUR GIRLS HIGH	222



Sl No	District Name	UDISE Code	School Name	Enrolment
97	SOUTH TRIPURA	16021301503	PASCHIM PILAK HS SCHOOL	379
98	SOUTH TRIPURA	16021400403	BALLAMUKHA S.B SCHOOL	70
99	SOUTH TRIPURA	16021400501	NORTH BELONIA HIGH SCHOOL	152
100	SOUTH TRIPURA	16021400606	KALANDHEPA S.B SCHOOL	84
101	SOUTH TRIPURA	16021400801	BAGACHATAL HIGH SCHOOL	125
102	SOUTH TRIPURA	16021401001	WEST KALABARIA HIGH SCHOOL	207
103	SOUTH TRIPURA	16021401102	UTTAR KALABARIA HIGH SCHOOL	171
104	SOUTH TRIPURA	16021500105	DHANI CHANDRA PARA HIGH	217
105	SOUTH TRIPURA	16021500401	POANGBARI ENG. MED. HIGH SCHOOL	281
106	SOUTH TRIPURA	16021500803	KARIMA TILA HIGH SCHOOL	96
107	SOUTH TRIPURA	16021600101	JNANODAY ENGLISH MEDIUM S.B SCHOOL	53
108	DHALAI	16030100405	BALARAM HIGH SCHOOL	331
109	DHALAI	16030101203	HARINCHARA SB SCHOOL	104
110	DHALAI	16030102108	TAFAMACHARA HIGH SCHOOL	389
111	DHALAI	16030102708	KULAIGANJA CHOWDHURY PARA SB SCHOOL	38
112	DHALAI	16030105302	KEKAMACHARA SB SCHOOL	92
113	DHALAI	16030105602	SUDHARAMPARA SB SCHOOL	80
114	DHALAI	16030105801	NALICHARA ( MAIRANG TWISA ) HIGH SCHOOL	185
115	DHALAI	16030200206	BHAGIRATH PARA OLD SB SCHOOL	203
116	DHALAI	16030200801	DHALAJHARI S.B. SCHOOL	76



Sl No	District Name	UDISE Code	School Name	Enrolment
117	DHALAI	16030201603	MUCH KUMBIR M-R PARA HIGH SCHOOL	280
118	DHALAI	16030203007	KACHUCHARI MOG PARA S.B. SCHOOL	117
119	DHALAI	16030203504	DURBAJOY CHOW. PARA HIGH SCHOOL	326
120	DHALAI	16030203804	JAGABANDHU CHITRABARI S. B.	77
121	DHALAI	16030300602	DHANNYA RAM KARBARI PARA HIGH SCHOOL	563
122	DHALAI	16030302701	BAKCHERRA HIGH SCHOOL	155
123	DHALAI	16030400106	CHAILENGTA ENGLISH MEDIUM HIGH SCHOOL	533
124	DHALAI	16030400206	RATAN ROAJA PARA HIGH SCHOOL	308
125	DHALAI	16030401501	LAMBABIL HIGH SCHOOL	154
126	DHALAI	16030401602	DEBIPUR COL. HIGH SCHOOL	177
127	DHALAI	16030401615	82 MILES ST GIRLS RESIDENTIAL ENGLISH MEDIUM SCHOOL	100
128	DHALAI	16030402201	BINANDA DEBBARMA PARA HIGH SCHOOL	234
129	DHALAI	16030402203	KARATICHERRA SB SCHOOL	165
130	DHALAI	16030500204	WEST AVANGA S. B. SCHOOL	70
131	DHALAI	16030500207	AVANGA FISHERI PARA S.B SCHOOL	67
132	DHALAI	16030500211	SANTIR BAZAR HIGH SCHOOL	441
133	DHALAI	16030500401	LUTMA COL. SB SCHOOL	51



Sl No	District Name	UDISE Code	School Name	Enrolment
134	DHALAI	16030502105	MECHURIA COL. NO2 S.B.	95
135	DHALAI	16030502106	NORTH KULUBARI S.B. SCHOOL	122
136	DHALAI	16030502902	PARSURAM PARA S.B. SCHOOL	71
137	DHALAI	16030503702	NAKASHI CHOWDHURI PARA S.B. SCHOOL	91
138	DHALAI	16030504301	NORTH SINGINALA S.B. SCHOOL	125
139	DHALAI	16030600202	CHOTTASURMA NO-3 SB SCHOOL	111
140	DHALAI	16030600210	MARACHARA HIGH SCHOOL	433
141	DHALAI	16030600401	EAST CHULUBARI S.B. SCHOOL	80
142	DHALAI	16030600603	DURAICHARA SHYAMRAI PARA SB SCHOOL	71
143	DHALAI	16030600710	NAKFUL COL. HIGH SCHOOL	288
144	DHALAI	16030600901	HARERKHOLA SB SCHOOL	76
145	DHALAI	16030601301	MANIKBHANDER VILL. SB SCHOOL	96
146	DHALAI	16030601304	BHUBANCHARA HIGH SCHOOL	141
147	DHALAI	16030601701	NOAGAON HIGH SCHOOL	212
148	DHALAI	16030601903	HALHULI S.B SCHOOL	43
149	DHALAI	16030603503	SETRAI SB SCHOOL	88
150	DHALAI	16030604202	NARAYAN CHOW. PARA SB SCHOOL	40
151	DHALAI	16030800201	8-NO DYKE HIGH SCHOOL	157
152	DHALAI	16030800308	JER KR. PARA SB SCHOOL	68
153	DHALAI	16030800508	GIRISH CHANDRA KARBARI PARA HIGHER SECONDARY SCHOOL	512



Sl No	District Name	UDISE Code	School Name	Enrolment
154	DUALAL	16020000602	CHANDRAIPARA CLASS XII	766
154	DHALAI	16030900602	SCHOOL	766
155	DHALAI	16030900701	MEGAZINE PARA SB SCHOOL	64
156	DHALAI	16030900802	KULAI COLONY HIGH SCHOOL	355
157	NORTH TRIPURA	16040100202	PIPLACHERRA MODEL SR.B.SCHOOL.	51
158	NORTH TRIPURA	16040100401	LABANYA MEMORIAL(DHARMATILLA) SR.B. SCHOOL	70
159	NORTH TRIPURA	16040100402	KEORIBARI HIGH SCHOOL	152
160	NORTH TRIPURA	16040100503	UTTAMJOY SR.B.SCHOOL	82
161	NORTH TRIPURA	16040100704	MONACHERRA SR.B.SCHOOL	90
162	NORTH TRIPURA	16040101004	BHALLUKCHERRA HIGH SCHOOL.	139
163	NORTH TRIPURA	16040101801	PIZA GOVT. HIGH SCHOOL	334
164	NORTH TRIPURA	16040200402	SILBARI SR. B. SCHOOL	105
165	NORTH TRIPURA	16040201601	BARCHERRA HIGH SCHOOL	242
166	NORTH TRIPURA	16040202703	NAKULJOY C/P. SR. B. SCHOOL	31
167	NORTH TRIPURA	16040300212	DOPATACHERRA SR. B. SCHOOL.	88
168	NORTH TRIPURA	16040300309	KHEORI SR. B. SCHOOL	57
169	NORTH TRIPURA	16040300405	UJAN MACHMARA HIGH SCHOOL	206
170	NORTH TRIPURA	16040300410	HEMSUKLA C/P. SR. B.SCHOOL	165
171	NORTH TRIPURA	16040300703	GOPALPUR SR. B. SCHOOL	80
172	NORTH TRIPURA	16040300806	BALANAN JAYANTI HIGH SCHOOL	229
173	NORTH TRIPURA	16040300901	JOYMONI RCP HIGH SCHOOL	110



Sl No	District Name	UDISE Code	School Name	Enrolment
174	NORTH TRIPURA	16040401201	VANGMUN H.S. SCHOOL	120
175	NORTH TRIPURA	16040500302	BISHNUPUR HIGH SCHOOL.	412
176	NORTH TRIPURA	16040500604	SOUTH FULBARI HIGH. SCHOOL.	615
177	NORTH TRIPURA	16040501105	KURTI COL. HIGH SCHOOL.	382
178	NORTH TRIPURA	16040501106	TARAKPUR HIGH SCHOOL.	572
179	NORTH TRIPURA	16040501401	PEARACHERRA T.E. HIGH SCHOOL.	506
180	NORTH TRIPURA	16040503101	BAKBAKI HIGH SCHOOL.	302
181	NORTH TRIPURA	16040503201	BARGUL HIGH SCHOOL	299
182	NORTH TRIPURA	16040600104	BHAGYAPUR I.M. HIGH SCHOOL	294
183	NORTH TRIPURA	16040600205	SAKAIBARI HIGH SCHOOL.	464
184	NORTH TRIPURA	16040600304	GOBINDAPUR SR. B. SCHOOL.	98
185	NORTH TRIPURA	16040600306	ICHAI JOYPUR SR. B. SCHOOL.	145
186	NORTH TRIPURA	16040600307	CHANDPUR HIGH SCHOOL	415
187	NORTH TRIPURA	16040600703	HURUA HIGH SCHOOL.	407
188	NORTH TRIPURA	16040600705	SOUTH EAST HURUA SR.B.SCHOOL	127
189	NORTH TRIPURA	16040600707	PURBA HURUA RASAMOY HIGH SCHOOL	180
190	NORTH TRIPURA	16040700103	NOAGAON INDRACHERRA HIGH SCHOO	137
191	NORTH TRIPURA	16040701304	PEKUCHERRA SR. B. SCHOOL.	116
192	NORTH TRIPURA	16040701308	DAKHIN PANISAGAR HIGH SCHOOL.	337
193	NORTH TRIPURA	16040702101	DAKHIN RAMNAGAR	138



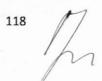
Sl No	District Name	UDISE Code	School Name	Enrolment
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L.L.C.SR.B.SCH	
194	NORTH TRIPURA	16040702202	NAYDRONE COL. SR. B. SCHOOL	166
195	NORTH TRIPURA	16040702401	EAST PADMABILL HIGH SCHOOL	500
196	NORTH TRIPURA	16040702402	UTTAR PADMABIL B.H.C. HIGH SCHOOL	246
197	NORTH TRIPURA	16040800101	BAGBASSA HIGH SCHOOL	231
198	NORTH TRIPURA	16040800803	KAMESWARGAON SR.B.SCHOOL.	126
199	NORTH TRIPURA	16040800805	BATARASHI HIGH SCHOOL	337
200	NORTH TRIPURA	16040801007	UTTAR RAJNAGAR B.P.SR.B.SCHOOL	119
201	NORTH TRIPURA	16040801103	TILTHAI DO-BHANGA HIGH SCHOOL	344
202	NORTH TRIPURA	16040801303	WEST RADHAPUR HIGH SCHOOL.	278
203	NORTH TRIPURA	16040801401	KHUDRAKANDI HIGH SCHOOL.	415
204	NORTH TRIPURA	16040900115	DHARMAPUR SR.B.SCHHOL.	81
205	NORTH TRIPURA	16040900116	DIGHALBANK SR. B. SCHOOL.	108
206	SEPAHIJALA	16050200101	MIAH PARA HIGH SCHOOL	294
207	SEPAHIJALA	16050200203	KONABAN COL. HIGH SCHOOL	243
208	SEPAHIJALA	16050200503	PATHARIADWAR HIGH SCHOOL	159
209	SEPAHIJALA	16050200504	MADHUPUR H.S. SCHOOL	1016
210	SEPAHIJALA	16050200601	DAKSHIN KAIYADHEPA HIGH SCHOOL	370
211	SEPAHIJALA	16050200702	(NORTH N.C.NAGAR) JANAPRIYA HIGH SCHOOL	230
212	SEPAHIJALA	16050201405	SEPAHI JALA H. S. SCHOOL	304



Sl No	District Name	UDISE Code	School Name	Enrolment
213	SEPAHIJALA	16050201804	MADHUMALA S.B SCHOOL	48
214	SEPAHIJALA	16050202105	GAJARIA HS SCHOOL	363
215	SEPAHIJALA	16050205002	BATADHEPA HIGH SCHOOL	200
216	SEPAHIJALA	16050400102	PRABHAPUR S.B SCHOOL	90
217	SEPAHIJALA	16050400302	UJAN LARMA S.B.SCHOOL	50
218	SEPAHIJALA	16050400601	SHYAMNAGAR S.B. SCHOOL	53
219	SEPAHIJALA	16050400705	TAKARJALA (NORTH) HIGH SCHOOL	83
220	SEPAHIJALA	16050401201	DWARKAICHARRA HIGH SCHOOL	190
221	SEPAHIJALA	16050401405	KENDRAI CHARRA HIGH SCHOOL	131
222	SEPAHIJALA	16050401503	ARJUN THAKUR PARA HIGH SCHOOL	77
223	SEPAHIJALA	16050401602	MADHYA GHANIA MARA S.B	69
224	SEPAHIJALA	16050401604	UJAN GHANIAMARA HIGH SCHOOL	127
225	SEPAHIJALA	16050401702	HIRAPUR S.B. SCHOOL	63
226	SEPAHIJALA	16050402301	WARRENBARI S.B SCHOOL	108
227	SEPAHIJALA	16050402302	NO. 2 PATHALIAGHAT S.B SCHOOL	76
228	SEPAHIJALA	16050402402	PATHALIAGHAT HIGH SCHOOL	258
229	SEPAHIJALA	16050402501	JAGAI BARI S.B SCHOOL	72
230	SEPAHIJALA	16050403004	THELAKONG BARI HIGH SCHOOL	273
231	SEPAHIJALA	16050500302	SOUTH JUMERDHEPA HIGH SCHOOL	248
232	SEPAHIJALA	16050500502	KALIRAM HIGH SCHOOL	170



Sl No	District Name	UDISE Code	School Name	Enrolment
	2154		DAKSHIN NALCHAR HIGH	
233	SEPAHIJALA	16050500703	SCHOOL	232
234	SEPAHIJALA	16050500705	NALCHAR H.S SCHOOL	757
235	SEPAHIJALA	16050503001	SONAMURA GIRLS' H.S SCHOOL	1225
236	SEPAHIJALA	16050503002	N.C INSTITUTION	754
237	SEPAHIJALA	16050514603	BHAGAT SHING COL. S.B SCHOOL	69
238	SEPAHIJALA	16050600101	SOVAPUR GIRLS' S.B SCHOOL	271
239	SEPAHIJALA	16050600201	KALAPANIA HIGH SCHOOL	179
240	SEPAHIJALA	16050600301	UTTAR MANARCHAK HIGH SCHOOL	134
241	SEPAHIJALA	16050600302	INDURIA HIGH SCHOOL	341
242	SEPAHIJALA	16050600501	BARKHALA HIGH SCHOOL	227
243	SEPAHIJALA	16050600503	RANGAMURA TRIBAL HIGH SCHOOL	219
244	SEPAHIJALA	16050600601	BAGHAIRCHAR HIGH SCHOOL	151
245	SEPAHIJALA	16050600602	BASHPUKUR HIGH SCHOOL	317
246	SEPAHIJALA	16050600701	NIRVOYPUR HIGH SCHOOL	193
247	SEPAHIJALA	16050600803	NORTH MAHESHPUR HIGH SCHOOL	193
248	SEPAHIJALA	16050600903	KATHALIA H.S SCHOOL	597
249	SEPAHIJALA	16050601102	NABAKUMAR CHOW PARA HIGH SCHOOL	242
250	SEPAHIJALA	16050601501	SOUTH AJGAR RAHAMANPUR HIGH SCHOOL	215
251	SEPAHIJALA	16050601503	NIDAYA H.S SCHOOL	346



Sl No	District Name	UDISE Code	School Name	Enrolment	
252	SEPAHIJALA	16050601601	NORTH DURLAVPUR HIGH SCHOOL	228	
253	SEPAHIJALA	16050602901	KALIKHOLA HIGH SCHOOL	121	
254	SEPAHIJALA	16050615901	BAGANBARI ENG. MED. SB SCHOOL	60	
255	SEPAHIJALA	16050700402	DUPURIABANDH HIGH SCHOOL	228	
256	SEPAHIJALA	16050700403	BOXANAGAR MADHYA PARA GIRLS' SB	201	
257	SEPAHIJALA	16050700802	CHHATIAN TILA HIGH SCHOOL	279	
258	SEPAHIJALA	16050701102	LOCHAR BARI SB SCHOOL	67	
259	SEPAHIJALA	16050701202	KAMAL NAGAR HS SCHOOL	183	
260	SEPAHIJALA	16050701602	MAINAMA HIGH SCHOOL	187	
261	SEPAHIJALA	16050718002	N.C NAGAR S.B SCHOOL	69	
262	SEPAHIJALA	16050800102	BISHRAMGANJ H.S SCHOOL	1424	
263	SEPAHIJALA	16050800603	MANDAB KILLA HIGH SCHOOL	144	
264	SEPAHIJALA	16050800901	CHELIKHOLA HIGH SCHOOL	162	
265	SEPAHIJALA	16050801305	RANGMALA HIGH SCHOOL	271	
266	SEPAHIJALA	16050801402	RAMCHHARA HIGH SCHOOL	233	
267	SEPAHIJALA	16050801603	CHARILAM H.S SCHOOL	803	
268	SEPAHIJALA	16050900102	MOHANBHOG HIGH SCHOOL	225	
269	SEPAHIJALA	16050900201	SOUTH TAIBANDAL HIGH SCHOOL		
270	SEPAHIJALA	16050900302	GARUR BANDH HIGH SCHOOL	339	
271	SEPAHIJALA	16050900401	SOUTH KAMRANGATALI ENGLISH MEDIUM SCHOOL	87	



Sl No	District Name	UDISE Code	School Name	Enrolment	
272	SEPAHIJALA	16050900601	BANIA CHARA HIGH SCHOOL	193	
273	SEPAHIJALA	16050900602	TELKAJLA HS SCHOOL	395	
274	SEPAHIJALA	16050900903	KALAPANIA S.B SCHOOL	69	
275	SEPAHIJALA	16050901004	GHILA MURA HIGH SCHOOL	301	
276	SEPAHIJALA	16051000103	MELAGHAR GIRLS' H.S SCHOOL	613	
277	SEPAHIJALA	16051000105	MELAGHAR ENG. MED. HS SCHOOL	493	
278	SEPAHIJALA	16051000110	MELAGHAR THAKUAR PARA HIGH SCHOOL	171	
279	SEPAHIJALA	16051000111	YUBARAJGHAT SB SCHOOL	73	
280	SEPAHIJALA	16051000115	RANGAMURA UPPAR HIGH SCHOOL	167	
281	KHOWAI	16061200205	NAITALIM HIGH SCHOOL	159	
282	KHOWAI	16061200206	KRISHNAPUR HIGH SCHOOL	245	
283	KHOWAI	16061200301	CHALITA BARI HIGH SCHOOL	179	
284	KHOWAI	16061200303	MOHARCHHARA H/S SCHOOL	709	
285	KHOWAI	16061200602	HOWAIBARI HIGH SCHOOL	301	
286	KHOWAI	16061200905	GAMAIBARI HIGH SCHOOL	291	
287	KHOWAI	16061300101	BAGAN BAZAR HIGH SCHOOL	218	
288	KHOWAI	16061300102	KHAS KALYANPUR HIGH SCHOOL	185	
289	KHOWAI	16061300902	UTA BARI S.B SCHOOL 1		
290	KHOWAI	16061301002	KAMAL NAGAR HIGH SCHOOL 16		
291	KHOWAI	16061500311	JAMBURA H/S SCHOOL		
292	KHOWAI	16061500704	KHOWAI TEA GARDEN HIGH	276	

Sl No	District Name	UDISE Code	School Name	Enrolment	
THE I		7 317 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	SCHOOL		
293	KHOWAI	16061500904	ASHOKBAN COL. HIGH SCHOOL	164	
294	KHOWAI	16061500905	SONATALA GOVT. CLASS-XII SCHOOL	372	
295	KHOWAI	16061501104	CHEBRI HIGH SCHOOL	475	
296	KHOWAI	16061600201	BAGABIL HIGH SCHOOL	253	
297	KHOWAI	16061600401	DEBENDRA CHOW PARA HIGH SCHOOL	206	
298	KHOWAI	16061600605	KUMARI MADHUTI RUPSRI HIGH	136	
299	KHOWAI	16061601006	LABANYA CHOW PARA HIGH SCHOOL	116	
300	KHOWAI	16061601306	WANDALONG BARI HIGH SCHOOL	89	
301	KHOWAI	16061601503	ATHAI BARI HIGH SCHOOL	151	
302	KHOWAI	16061700503	BIDYABIL HIGH SCHOOL	182	
303	KHOWAI	16061701205	NALIABARI COL. HIGH SCHOOL	184	
304	KHOWAI	16061701803	PASCHIM RAJNAGAR HIGH SCHOOL	307	
305	KHOWAI	16061701808	EKALAVYA MODEL RESIDENTIAL SCHOOL	412	
306	KHOWAI	16061701904	BINAN HAZARI PARA HIGH SCHOOL		
307	KHOWAI	16061800107	KABI NAZRUL VIDYA BHABAN H/S	941	
308	KHOWAI	16061800108	TELIAMURA ENGLISH MEDIUM HIGH SCHOOL		
309	KHOWAI	16061900106	KHOWAI GOVT. GIRLS' H/S	857	



Sl No	District Name	UDISE Code	School Name	Enrolment	
310	GOMATI	16070100301	FULKUMARI HIGH SCHOOL	140	
311	GOMATI	16070102103	HATICHARA HIGH SCHOOL	270	
312	GOMATI	16070102405	GARJEE SIMSIMA HIGH SCHOOL	181	
313	GOMATI	16070200704	DEBTAMURA HIGH SCHOOL	171	
314	GOMATI	16070301301	SHAMUKCHHARA HIGH SCHOOL	130	
315	GOMATI	16070301502	ICHACHARA HIGH SCHOOL	248	
316	GOMATI	16070301503	KALI KISHORE HIGH	368	
317	GOMATI	16070400302	BIR MANIBARI S.B SCHOOL	57	
318	GOMATI	16070400701	PURBA DHANBARI S.B SCHOOL	56	
319	GOMATI	16070400804	JHARJHARIA HIGH SCHOOL	206	
320	GOMATI	16070401002	SALNAIYA PARA S.B SCHOOL	34	
321	GOMATI	16070401003	BURITHAIBARI HIGH SCHOOL	233	
322	GOMATI	16070401203	HATIROY PARA HIGH SCHOOL	131	
323	GOMATI	16070401302	KACHIMA PARA S.B SCHOOL	40	
324	GOMATI	16070401905	GOBINDATILA S.B SCHOOL	41	
325	GOMATI	16070402002	MAILAK HIGH SCHOOL	165	
326	GOMATI	16070402208	VEERTA BANDHUTA ENG. MED. 8 HIGH SCHOOL		
327	GOMATI	16070500402	2 REBAKVA PARA S.B. SCHOOL		
328	GOMATI	16070500404	PALKUBARI HIGH SCHOOL		
329	GOMATI	16070500501	DINACHARI S.B SCHOOL	ACHARI S.B SCHOOL 33	
330	GOMATI	16070500901	HARIPUR HIGH SCHOOL		
331	GOMATI	16070501004	TINGHARIA HIGH SCHOOL	226	



Sl No	District Name	UDISE Code	School Name	Enrolment
332	GOMATI	16070501101	GARJANKHOLA S.B SCHOOL	34
333	GOMATI	16070501302	KAMALA SUNDARI SMRITI S.B	59
334	GOMATI	16070501401	JAMBUKBARI HIGH SCHOOL	332
335	GOMATI	16070501503	KAMLAIBARI S.B. SCHOOL	35
336	GOMATI	16070501505	NOGRAIBARI HIGH SCHOOL	70
337	GOMATI	16070501802	BAISHYAMANI PARA HIGH SCHOOL	99
338	GOMATI	16070501904	GAMAKO BARI HIGH SCHOOL	209
339	GOMATI	16070600101	BAMANI CHOW PARA S.B	48
340	GOMATI	16070600205	NUTANBAZAR (EKCHARI) HIGH	213
341	GOMATI	16070600206	CHLAKAHAM H.S SCHOOL	398
342	GOMATI	16070600208	DHAN SARDAR PARA S.B.	56
343	GOMATI	16070600505	LEWA TWISA TARUN V. HIGH	301
344	GOMATI	16070600608	RAMANANDA DAS BAISHNAB PARA HIGH	177
345	GOMATI	16070600706	KRISHNA KANTA PARA S.B. SCHOOL	52
346	GOMATI	16070601405	PATICHARI HIGH SCHOOL	506
347	GOMATI	16070601502	EK DILU KUMAR S.B. SCHOOL	49
348	GOMATI	16070601504	MATA ROY BARI S.B. SCHOOL	60
349	GOMATI	16070700502	GAKULPUR HIGH SCHOOL	355
350	GOMATI	16071200101	AKYA MOG PARA HIGH SCHOOL	
351	GOMATI	16071200103	HAZACHARI HIGH SCHOOL	459
352	GOMATI	16071200408	KANGJORI MOG PARA SB SCHOOL	44



Sl No	District Name	UDISE Code	School Name	Enrolment	
353	UNAKOTI	16080300102	BHAGABANNAGAR HIGH SCHOOL	409	
354	UNAKOTI	16080300103	CHINIBAGAN HIGH SCHOOL	213	
355	UNAKOTI	16080301902	JALAI HIGH SCHOOL.	275	
356	UNAKOTI	16080303701	BORKHALA HIGH SCHOOL	520	
357	UNAKOTI	16080400302	CHANDIPUR HIGH SCHOOL.	261	
358	UNAKOTI	16080400702	SINGIRBIL HIGH.SCHOOL	370	
359	UNAKOTI	16080401202	HALAICHERRA T.E. SR.B.SCHOOL.	138	
360	UNAKOTI	16080401306	RANGRUNG T.E. HIGH SCHOOL	377	
361	UNAKOTI	16080401403	GOLAKPUR T.E HIGH SCHOOL.	288	
362	UNAKOTI	16080600102	RAITWISA D/P. HIGH SCHOOL	91	
363	UNAKOTI	16080600105	GANGARAM C.P. HIGH SCHOOL.	153	
364	UNAKOTI	16080600304	DEMDUM HIGH SCHOOL.	273	
365	UNAKOTI	16080600702	GOKULNAGAR HIGH SCHOOL.	339	
366	UNAKOTI	16080601003	KRISHNANAGAR B.M. HIGH SCHOOL	385	
367	UNAKOTI	16080601204	NOAGAON BUNIADI HIGH SCHOOL	307	
368	UNAKOTI	16080601301	LAXMIPUR SR. B. SCHOOL.	53	
369	UNAKOTI	16080601402	SANTIPUR HIGH SCHOOL	134	
370	UNAKOTI	16080601514	EKLAVYA MODEL RESIDENTIAL SCHOOL	375	
371	UNAKOTI	16080601605	EAST KANCHANBARI HIGH SCHOOL.		
372	UNAKOTI	16080601901	JOGESH PAL MEMORIAL HIGH SCHOOL.	226	



Sl No	District Name	UDISE Code	School Name	Enrolment
	*		(2 tg) r	jan-
373	UNAKOTI	16080602303	SONAIMURI H.S SCHOOL.	519
374	UNAKOTI	16080800305	KRISHNATILLA HIGH SCHOOL	401
375	UNAKOTI	16080800404	UGALCHERRA SR. B. SCHOOL.	112
376	UNAKOTI	16080800405	SANTIPUR (PTL) HIGH SCHOOL.	221
377	UNAKOTI	16080800502	KAMDEVCHERRA HIGH SCHOOL	279
378	UNAKOTI	16080800703	NABINCHERRA HIGH SCHOOL.	479
379	UNAKOTI	16080801004	UJAN BAGHAICHERRA HIGH SCHOOL.	349
380	UNAKOTI	16081000202	PABIACHERRA COL HIGH .SCHOOL.	334



#### Annexure -VII

## List of Pre-Primary Schools

SNO	UDISE	SCHOOL_NAME	
1	16070600701	DHAN CHANDRA UCHAI P. J.B.	
2	16012100703	INST. VISUALLY HANDICAPED (B) HS	
3	16070200309	JALEMA BASANTA JAMATIA PARA HIGH SCHOOL	
4	16050501105	KHEDABARI PASCHIM PARA JB SCHOOL	
5	16010800106	PUTIA BIL J.B.SCHOOL	
6	16011101009	DHUMTIBARI J.B SCHOOL	
7	16080302701	INDRANAGAR JR.B.SCHOOL.	
8	16030300721	MANIKPUR RESIDENTIAL ASROM SCHOOL	
9	16021000205	NO-3 JALEFA J. B SCHOOL	
10	16070501203	RANG JUHA PARA J.B	
11	16071200202	DOLUCHARI J.B SCHOOL	
12	16081000103	KUMARGHAT GOVT. ENG.MED. SB.SCHOOL	
13	16011900107	KHUMPUI ACADEMY H/S(RESIDENTIAL)(ENG.MED)	
14	16010100424	BHAGAT SING HINDI ENG MED SCHOOL	
15	16080900115	NETAJI VIDYAPITH	
16	16010103105	UMAKANTA ACADEMY ENG MED HS	
17	16010101610	SISHU BIHAR H/S SCHOOL	
18	16010102010	KSHUDIRAM BASU ENGLISH MEDIUM SCHOOL	
19	16050500302	SOUTH JUMERDHEPA HIGH SCHOOL	
20	16012300103	SUKANTA ACADEMY ENG. MED. H/S SCHOOL	



#### Annexure -VIII

## List of Schools for ICT (Elementary)

S. No.	District	Block	School Name	UDISE Code
1	DHALAI	AMBASSA	AMBASSA ENGLISH MEDIUM MODEL SCHOOL	16030102507
	DIIALAI	AMDASSA	BAGMARA CHOWMUHANI SB	10030102307
2	DHALAI	AMBASSA	SCHOOL	16030100305
3	GOMATI	AMARPUR	BANKAROY PARA S.B. SCHOOL	16070402001
4	GOMATI	AMARPUR	DALAK BARI S.B SCHOOL	16070402102
5	GOMATI	AMARPUR	HA-KWCHAK S.B SCHOOL	16070400204
6	GOMATI	AMARPUR	KARTIK PARA S.B. SCHOOL	16070401509
7	GOMATI	AMARPUR	KHEDERNAL S.B SCHOOL	16070401504
8	GOMATI	AMARPUR	KULABAG S.B SCHOOL	16070445005
9	GOMATI	AMARPUR	PASCHIM MALBASA S.B SCHOOL	16070401401
10	GOMATI	AMARPUR	SANKAR PALLI S.B SCHOOL	16070444901
11	GOMATI	AMARPUR	SASTRI ROY PARA S.B. SCHOOL	16070400203
12	GOMATI	AMARPUR	THAKCHARI S.B SCHOOL	16070401601
13	GOMATI	AMPINAGAR	AMPI ENGLISH MEDIUM MODEL	16070501107
14	GOMATI		SCHOOL SUBJECTION	16070501107
15		AMPINAGAR	DHALACHARA S.B SCHOOL	16070500604
	GOMATI	AMPINAGAR	PILANJOY MOLSUM PARA S.B.	16070500101
16	GOMATI	AMPINAGAR	SONACHARA S.B SCHOOL	16070501002
17	GOMATI	AMPINAGAR	TAIDUBARI S.B. SCHOOL	16070500905
18	GOMATI	KAKRABAN	HAZIGANJER DHONE S.B. SCHOOL	16070301704
19	GOMATI	KAKRABAN	RAJDHARNAGAR S.B SCHOOL	16070300501
20	GOMATI	KAKRABAN	UPENDRANAGAR S.B. SCHOOL	16070301104
21	GOMATI	KARBOOK	ALUTALA S.B. SCHOOL	16070601401
22	GOMATI	KARBOOK	ASWINI KUMAR R.P. S.B. SCHOOL	16070600901
23	GOMATI	KARBOOK	BAIDYABARI S.B SCHOOL BHANU KARBARI PARA S.B	16070600902
24	GOMATI	KARBOOK	SCHOOL	16070600301
25	GOMATI	KARBOOK	PURBA HUM CHOW PARA S.B.	16070601602
26	GOMATI	KARBOOK	TIRTHA RAM CHOW PARA S.B.	16070600302
27	GOMATI	KILLA	BAGMA S.B SCHOOL	16070200301
28	GOMATI	KILLA	DEWANBARI S.B SCHOOL	16070200703
29	GOMATI	SHILACHARI	AMTALI S.B SCHOOL	16071200604
30	GOMATI	SHILACHARI	SALONG MOG PARA ENGLISH MEDIUM SCHOOL	16071200403
31	GOMATI	SHILACHARI	TRIBAL COLONY S.B SCHOOL	16071200105



S. No.	District	Block	School Name	UDISE Code
32	GOMATI	UDAIPUR M.C.	RAJARBAG S.B. SCHOOL	16070800801
33	KHOWAI	MUNGIAKAMI	RAMKRISHNA T. COL S.B SCHOOL	16061400502
34	NORTH TRIPURA	JUBARAJNAGA R	DEWANPASA COL. SR. B. SCHOOL	16040801902
35	NORTH TRIPURA	KADAMTALA	JULAIBASA SR. B. SCHOOL	16040502001
36	SEPAHIJALA	BISHALGARH	DHANCHHARI S.B SCHOOL	16050200701
37	SEPAHIJALA	BISHALGARH	SOUTH KENANIA S.B SCHOOL	16050200403
38	SEPAHIJALA	BOXANAGAR	ARALIA S.B SCHOOL	16050702204
39	SEPAHIJALA	BOXANAGAR	BOXANAGR (N) S.B SCHOOL	16050700502
40	SEPAHIJALA	BOXANAGAR	KULUBARI GIRLS S.B SCHOOL	16050701605
41	SEPAHIJALA	KATHALIA	SAHAPUR S.B SCHOOL	16050600102
42	SEPAHIJALA	KATHALIA	SRIMANTAPUR S.B SCHOOL	16050600103
43	SEPAHIJALA	монопвнос	ISHAN CHANDRA CHOW. PARA SB	16050901202
44	SEPAHIJALA	NALCHAR	BATTALI S.B SCHOOL	16050501002
45	SOUTH TRIPURA	RUPAICHARI	JOY KUMAR R. P. S. B. SCHOOL	16021101401
46	SOUTH TRIPURA	SATCHAND	PATHAI MOG PARA S. B. SCHOOL	16021001201
47	UNAKOTI	CHANDIPUR	KINAIRCHAR SR. B. SCHOOL.	16080400405
48	UNAKOTI	CHANDIPUR	MURTIRPAR SR. B. SCHOOL.	16080401103
49	UNAKOTI	GOURNAGAR	KUBJHAR SR.B.SCHOOL.	16080302801
50	UNAKOTI	KUMARGHAT	KACHARICHERRA SR. B. SCHOOL.	16080600403
51	UNAKOTI	KUMARGHAT	NEW RAJNAGAR SR. B. SCHOOL.	16080602001
52	UNAKOTI	KUMARGHAT	RADHANAGAR SR.B.SCHOOL.	16080602004
53	UNAKOTI	KUMARGHAT	SAIDABARI SR.B.SCHOOL.	16080601103
54	UNAKOTI	PECHARTHAL	SANTIPUR (NORTH) SR. B. SCHOOL	16080800402
55	WEST TRIPURA	BELBARI	BALARAM THAKUR PARA S.B SCHOOL	16011900401
56	WEST TRIPURA	BELBARI	GANDHI SB SCHOOL	16011900205
57	WEST TRIPURA	LEFUNGA	SIPAI (KAMI) SB SCHOOL	16011800401
58	WEST TRIPURA	MANDAI	AARI ACADEMY ENG. MED. SB SCHOOL	16011101710
59	WEST TRIPURA	MANDAI	MANDAWI ACADEMY ENG MEDIUM SB SCHOOL	16011103002



#### KGBV (Type-II)

#### 1. List of 03 upgraded KGBVs (Type II):

District	Block where KGBV sanctioned	Place of KGBV	U-DISE Code	Targeted Seats
Dhalai	Ganganagar/ Ambasaa	Ganganagar High School	16030700102	75
North Tripura	Dasda	Barcherra High School	16040201601	65
Gomati	Karbook	Patichhari High School	16070601405	132
	T	otal		272

2. List of KGBVs (Type II), where Furniture / Equipment (including Kitchen) & Bedding is recommended:

District	Block, where KGBV sanctioned	Place of KGBV	U-DISE Code	Furniture / Equipment (including Kitchen) & Bedding Approved
Dhalai	Ganganagar/ Ambasaa	Ganganagar High School	16030700102	25
North Tripura	Dasda	Barcherra High School	16040201601	15
Gomati	Karbook	Patichhari High School	16070601405	32
	To	otal		72

#### 3. List of KGBVs (Type II), where additional construction is recommended:

District	Block, where KGBV sanctioned	Place of U-DISE KGBV Code		Additional Seats recommended	Amount recommended for additional construction	
North Tripura	Dasda	Barcherra High School	16040201601	15	161.	
Gomati	Karbook	Patichhari High School	16070601405	32	282.86	
		Total		47	565.72	



## KGBV (Type - III)

1. New Construction for class VI to VIII is recommended for dilapidated building of KGBV Chawmanu (HezaCherra) of Dhalai District under Type III:

Distric t	Block, where KGBV sanctione d	Place of KGBV	U-DISE Code	Sanctione d Year	Existin g Seats	Amount recommende d for new construction For class VI to VIII
Dhalai	Chawmanu	Hezachar a High School	1603030040 3	2004-05	200	281.78

## 2. List of 03 upgraded KGBVs (Type III):

District	Block, where KGBV sanctioned	Place of KGBV	U-DISE Code	Targeted Seats
Dhalai	Chawmanu	Hezachara High School	16030300403	200
Dhalai	Dumburnagar	Durbajoy C. P. High School	16030203504	200
North Tripura	Damcherra	Piza Govt. High School	16040101801	200
		Total		600



#### Annexure -X

#### List of school approved for Incinerators

Sl. No.	District	School	UDISE Code	Total Enrolment
1		CHAWMANU CLASS XII SCHOOL	16030300904	1181
2		MANUGHAT CLASS XII SCHOOL	16030401503	1148
3		CHAILENGTA CLASS XII SCHOOL	16030400104	1115
4		GANDACHARA CLASS XII SCHOOL	16030201805	1052
5	Dhalai	KABIGURU R.S.V. HS SCHOOL	16030203002	976
6		SALEMA CLASS XII SCHOOL	16030504303	868
7		HOKHU TWISA ENGLISH MEDIUM CLASS XII SCHOOL	16030402205	840
8		CHANDRAIPARA CLASS XII SCHOOL	16030900602	766
9		82-MILES PROPER CLASS XII SCHOOL	16030401607	749
10		UDAIPUR ENG. MEDIUM H.S	16070800402	2390
11		KARBOOK PANJIHUM H.S SCHOOL	16070601803	1408
12		DAKSHIN AMARPUR TOWN H.S.	16070445004	1044
13		TULAMURA HS SCHOOL	16070301005	958
14		SALGHARA H.S. SCHOOL	16070700101	943
15		MATABARI ENGLISH MEDIUM SCHOOL	16070102802	863
16	Gomati	JAMJURI H.S. SCHOOL	16070300402	820
17		MIRZA H.S. SCHOOL	16070301103	808
18		PITRA H.S. SCHOOL	16070101401	801
19		SOUTH BAGMA S.P. H.S. SCHOOL	16070701501	787
20		KHILPARA H.S. SCHOOL	16070100101	758
21		CHANDRAPUR COL. H.S. SCHOOL	16070103204	738
22		GARJANMURA HS SCHOOL	16070700601	699
23		GAKULPUR COL. H.S.	16070700703	676
24		KALYANPUR H/S SCHOOL	16061300802	1190
25		TELIAMURA CLASS- XII SCHOOL	16061800105	995
26		KABI NAZRUL VIDYA BHABAN H/S	16061800107	941
27	771	TULASHIKHAR RAJNAGAR H/S SCHOOL	16061701804	905
28	Khowai	MUNGIA BARI HS SCHOOL	16061400501	787
29		BHARAT SARDAR H/S SCHOOL	16061701207	721
30		MOHARCHHARA H/S SCHOOL	16061200303	709
31		TUICHINDRAI BARI H. S. SCHOOL	16061200605	698
32		MAIGANGA SUKANTA CLASS-XII SCHOOL	16061200207	668
33		KADAMTALA H.S.SCHOOL.	16040501006	1317
34	North	KALACHERRA H.S.SCHOOL.	16040600709	996
35	Tripura	CHURAIBARI H.S SCHOOL	16040500608	937
36	2 18	GANGANAGAR H.S.SCHOOL.	16040801204	866



Sl. No.	District	School	UDISE Code	Total Enrolment
37	167	DURGARAM REANG PARA CLASS XII SCHOOL	16040200508	834
38	1,0 19.1	PANISAGAR H.S.SCHOOL.	16040701310	804
39		CHANDRAPUR GOVT. H.S.SCHOOL	16040900121	782
40		BAGHAN H.S.SCHOOL.	16040501005	753
41		ANANDABAZAR H.S SCHOOL	16040200208	752
42		PADMAPUR H.S.SCHOOL	16040900124	743
43	North	DAMCHERRA CLASS XII SCHOOL	16040100203	735
44	Tripura	JALEBASA H/S SCHOOL.	16040701003	724
45		KALAGANGERPAR H.S. SCHOOL	16040501104	697
46		BRAJENDRANAGAR HS SCHOOL.	16040500402	680
47	3	BISHRAMGANJ H.S SCHOOL	16050800102	1424
48		BOXANAGAR H.S SCHOOL	16050700503	1048
49		MADHUPUR H.S. SCHOOL	16050200504	1016
50		OFFICE TILLA H.S SCHOOL	16051100108	945
51	Sepahijala	BISHALGARH ENGLISH MEDIUM HS	16050206202	916
52		BAIDYER DIGHI HS SCHOOL	16050201302	811
53		CHARILAM H.S SCHOOL	16050801603	803
54		RAHIMPUR H.S SCHOOL	16050700102	700
55		BELONIA GOVT. ENG. MED. H.S. SCHOOL	16021600501	1072
56		MANU H.S. SCHOOL	16021001405	941
57		BIRCHANDRA MANU S.S.V.M H.S SCHOOL	16020701303	925
58	South	RADHA NAGAR H.S. SCHOOL	16020901903	831
59	Tripura	CHATAKCHARI ENG. MED. H. S. SCHOOL	16021101605	795
60		ARYYA COL. H.S SCHOOL	16021600401	747
61	10	KALASHI HS SCHOOL	16021300703	717
62	A TOTAL PR	DEBDARU H.S SCHOOL	16021300806	681
63	1	PABIACHERRA CLASS XII SCHOOL.	16081000204	1851
64	10	NETAJI VIDYAPITH	16080900115	1360
65		TILABAZAR H.S.SCHOOL.	16080302103	996
66	Unakoti	DHANA SINGH CHOWDHURY H.S SCHOOL	16080601606	928
67		PECHARTHAL H.S.SCHOOL.	16080801005	907
68		LEDRAI DEWAN CLASS XII SCHOOL	16080801306	802
69		SRIRAMPUR S.M H S SCHOOL.	16080400406	693
70	1 1 1 1 1 1 1 1 1	SISHU BIHAR H/S SCHOOL	16010101610	1723
71		BELABAR H.S	16010300104	1480
72	West	HENRY DEROZIO ACADEMY HS	16010100714	1270
73	Tripura	DR.B.R AMBEDKAR VIDYABHABAN HS	16010102606	1233
74		NARSINGARH HS SCHOOL	16010100225	1227
75		SUKHAMOY H.S SCHOOL	16010100226	989



Sl. No.	District	School	UDISE Code	Total Enrolment
76		PALLIMANGAL H/S SCHOOL	16010100911	974
77		AMTALI H.S SCHOOL	16010300304	959
78		ARUNDHUTI NAGAR H/S SCHOOL	16010105401	955
79		BERIMURA H/S SCHOOL	16012100104	949
80		MADHUBAN (K) HS SCHOOL.	16010300708	928
81		CHARIPARA CLASS - XII SCHOOL	16010102501	927
82		MANDAI BAZAR H.S SCHOOL	16011101107	925
83		ANANDA NAGAR H.S SCHOOL	16010300904	918
84		NANDANNAGAR H/S SCHOOL	16010100603	898
85		SURJYAMANI NAGAR HS SCHOOL	16010300706	866
86		HAPANIA H.S. SCHOOL	16010300810	821
87		ISHANPUR H.S. SCHOOL	16010800205	798
88		SUBHASH NAGAR H.S SCHOOL	16010300803	789
89		RAJNAGAR H/S SCHOOL	16010105101	785
90		SEKERKOTE H.S SCHOOL	16010300503	782
91		MADHUBAN (DUKLI) H.S SCHOOL	16010300805	773
92		LANKAMURA H.S. SCHOOL	16010100109	768
93	Mant	GANDIGRAM H.S SCHOOL	16012100402	766
94	West	SURENDRA NAGAR ENG.MED. SCHOOL	16010901103	741
95	Tripura	BADHARGHAT CLASS-XII SCHOOL	16010106401	735
96		KAMALGHAT H.S SCHOOL	16010801204	728
97		OLD AGARTALA ENG. MED. SCHOOL	16012000703	726
98		NABAGRAM H.S SCHOOL	16012100404	714
99		BARKATHAL H.S. SCHOOL	16010901302	690
100		ACHARYA PRAFULLA CH. ROY SMRITI V/M HS SCHOOL	16010100513	666

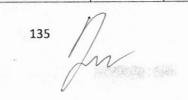


## New School approved for Vocational Education

S. No	UDISE Code	District	School Name	Sector 1	Job Role 1	QP Code
1	16030601404	Dhalai	MARACHARA CLASS XII SCHOOL	Electronic s & H/W	Field Technician- Other Home Appliances	ELE/Q31 04
2	16030402009	Dhalai	TWIKARMA TWISA CLASS XII SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
3	16030401503	Dhalai	MANUGHAT CLASS XII SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
4	16030400104	Dhalai	CHAILENGTA CLASS XII SCHOOL	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
5	16030203002	Dhalai	KABIGURU R.S.V. HS SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
6	16030102710	Dhalai	KULAI CLASS XII SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
7	16070701501	Gomati	South Bagma SP H.S School	IT-ITeS	Domestic Data Entry Operator	SSC/Q22 12
8	16070700703	Gomati	Gokulpur Col. H.S	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
9	16070600904	Gomati	Ek- Jatan Kr. H.S	Electronic s & H/W	Field Technician- Other Home Appliances	ELE/Q31
10	16070445004	Gomati	DakhinAmarpur Town H.S	IT-ITeS	Domestic Data Entry Operator	SSC/Q22 12
11	16070301602	Gomati	KakrabanH.S	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
12	16070300402	Gomati	Noabari H.S School	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
13	16070103206	Gomati	Chandrapur H.S School	IT-ITeS	Domestic Data Entry Operator	SSC/Q22 12
14	16070102406	Gomati	Garzee Bazar H.S	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
15	16070101401	Gomati	Pitra H.S school	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
16	16061600707	Khowai	BAIJAL BARI HS SCHOOL	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
17	16061500401	Khowai	PAHARMURA HS SCHOOL	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
18	16061300802	Khowai	KALYANPUR H/S SCHOOL	Electronic s & H/W	Field Technician- Other Home Appliances	ELE/Q31 04



S. No	UDISE Code	District	School Name	Sector 1	Job Role 1	QP Code
19	16061200605	Khowai	TUICHINDRAI BARI H. S. SCHOOL	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
20	16061200303	Khowai	MOHARCHHARA H/S SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
21	16040900122	North Tripura	DHARMANAGAR GOVT.GIRLS H.S.SCH	Electronic s & H/W	Field Technician- Other Home Appliances	ELE/Q31 04
22	16040900121	North Tripura	CHANDRAPUR GOVT. H.S.SCHOOL	IT-ITeS	Domestic Data Entry Operator	SSC/Q22 12
23	16040801204	North Tripura	GANGANAGAR H.S.SCHOOL.	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
24	16040800403	North Tripura	KRISHNAPUR HS SCHOOL	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
25	16040701003	North Tripura	JALABASSA HS SCHOOL	Electronic s & H/W	Field Technician- Other Home Appliances	ELE/Q31 04
26	16040600403	North Tripura	LALCHERRA HS SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
27	16051000103	Sepahij ala	MELAGHAR GIRLS' H.S SCHOOL	IT-ITeS	Domestic Data Entry Operator	SSC/Q22 12
28	16051000102	Sepahij ala	MELAGHAR H.S SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
29	16050700102	Sepahij ala	RAHIMPUR H.S SCHOOL	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
30	16050500801	Sepahij ala	KHAS CHOWMOHANI H.S SCHOOL	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
31	16050500705	Sepahij ala	NALCHAR H.S SCHOOL	Electronic s & H/W	Field Technician- Other Home Appliances	ELE/Q31 04
32	16050401309	Sepahij ala	SUDHANYA D.B MEMORIAL H.S SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
33	16050201205	Sepahij ala	PURBA LAXMI BILL HS SCHOOL	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
34	16021700502	South Tripura	SANTIR BAZAR H.S SCHOOL	Electronic s & H/W	Field Technician- Other Home Appliances	ELE/Q31 04
35	16021500805	South Tripura	SRINAGAR H.S SCHOOL	IT-ITeS	Domestic Data Entry Operator	SSC/Q22 12
36	16021400901	South Tripura	BARPATHARI H.S. SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
37	16021101605	South Tripura	CHATAKCHARI ENG. MED. H. S. SCHOOL	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402



S. No	UDISE Code	District	School Name	Sector 1	Job Role 1	QP Code
38	16021062602	South Tripura	SABROOM H.S SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
39	16021002407	South Tripura	GARDHANG H.S SCHOOL	Electronic s & H/W	Field Technician- Other Home Appliances	ELE/Q31 04
40	16021001405	South Tripura	MANU H.S. SCHOOL	Electronic s & H/W	Field Technician- Other Home Appliances	ELE/Q31 04
41	16020901903	South Tripura	RADHA NAGAR H.S. SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
42	16020700706	South Tripura	TWIKORMO HS SCHOOL	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
43	16081000204	Unakoti	PABIACHERRA H.S. SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
44	16081000105	Unakoti	KUMARGHAT GIRLS' H.S. SCHOOL	IT-ITeS	Domestic Data Entry Operator	SSC/Q22 12
45	16080801005	Unakoti	PECHARTHAL H.S. SCHOOL	Electronic s & H/W	Field Technician- Other Home Appliances	ELE/Q31 04
46	16012300101	West	RANIGANJ GIRLS' H/S SCHOOL	IT-ITeS	Domestic Data Entry Operator	SSC/Q22 12
47	16012100404	West district	NABAGRAM H.S SCHOOL	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
48	16012100104	West district	BERIMURA H/S SCHOOL	Electronic s & H/W	Field Technician- Other Home Appliances	ELE/Q31 04
49	16011101107	West district	MANDAI BAZAR H.S SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
50	16011000910	West district	CHOUDHURY BARI GIRLS' H/S SCH.	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
51	16010901103	West district	SURENDRA NAGAR ENG.MED. SCHOOL	Agricultu re	Solanaceous Crop Cultivator	AGR/Q0 402
52	16010300904	West district	ANANDA NAGAR H.S SCHOOL	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
53	16010104402	West district	VIDYASAGAR UCHHATARA MADHYAMIK BALIKA VIDYALAYA	IT - ITeS	Domestic Data Entry Operator	SSC/Q22 12
54	16010101608	West district	BANI VIDYA PITH GIRLS' H./S	IT-ITeS	Domestic Data Entry Operator	SSC/Q22 12
55	16010100513	West	ACHARYA PRAFULLA	IT - ITeS	Domestic Data	SSC/Q22



S. No	UDISE Code	District	School Name	Sector 1	Job Role 1	QP Code
		district	CH. ROY SMRITI V/M HS SCHOOL		Entry Operator	12

M

## Annexure- XII

## **Teacher Education**

S.No.	Head Institution	Amount	Remarks	
1	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	SCERT	634.26	The amount recommended for construction of New SCERT Office on the first Floor of the New DIET Agartala building.



# Spill Over

Finar	icial Ye	ear:2019-2020 Month: March	TRIPURA			(Rs		
		Particular		Approved iulative)		Spill O	ver	
			Physical	Financial		Physical		
					In-progress	Not Started	Total	
Acces	ss & Re	tention				Het off Her		
Open	ing of N	New / Upgraded Schools			a results			
1	Openi	ing of New Schools - NR (Elementary)			3030-070	ra Propinsi Santa	711 - 274 D. T.	Name of the
	1.6	Upgradation of PS to UPS (VI – VIII)	4	80.00	4	0	4	0.00
	Total	for Opening of New Schools - NR (Elementary)		80.00				0
3	Openi	ing of New / Upgraded Schools - NR (Secondary)	-					Sel Mills
	3.1	1 Section School (Class IX - X)	32	2572.84	0	32	32	1946.14
	3.2	2 Section School (Class IX - X)	9	614.09	0	9	9	246.45
		for Opening of New / Upgraded Schools - NR ondary)		3186.93				2192.59
6	Openi	ing of New / Upgraded Schools - NR (Hr. Secondary)		Medical Costs		erios he sector		1.70
	6.2	Higher Secondary School - Commerce Stream (XI - XII)	2	58.26	1	1	2	30.48
		for Opening of New / Upgraded Schools - NR (Hr.		58.26		Boskieter Vjakova o		30.48
8	Addit	ion of Stream in Existing Hr. Secondary - NR				THE STATE OF	ari Ti Jarki k	
	8.2	Higher Secondary School - Commerce Stream (XI - XII)	7	213.36	0	7	7	213.36
	8.3	Higher Secondary School - Science Stream (XI - XII)	9	747.42	3	6	9	197.42
16.6	Total	for Addition of Stream in Existing Hr. Secondary - NR		960.78		master of the second		410.78
		ening of New / Upgraded Schools		4285.97				2633.85
Resid	ential S	chool / Hostels				had to Kranggaga	sipil that the	
29	Resid	ential Hostels - NR (New) (Capacity 50) (Elementary)				786260	V 6 35	
	29.2	Bedding (new)	100	38.00	100	0	100	0.00



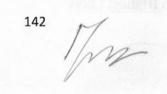
Financial Year:2019-2020 Month: March		TRIPURA		(Rs.In Lacs)					
Particular			Budget Approved (Cummulative)		Spill Over				
			Physical	Financial	Physical			Financial	
					In-progress	Not Started	Total		
	29.8	Furniture/ Equipment (including kitchen)	2	4.00	2	0	2	0.00	
	29.10	TLM and equipment including library books	2	6.00	2	0	2	0.00	
	Total fo	or Residential Hostels - NR (New) (Capacity 50) entary)	14 (15)	48.00				0	
Total	Total for Residential School / Hostels			48.00			months of	0	
Strengthening of Existing Schools		Street St. Andrews C. Princette							
44	Strengthening of Schools - NR (up to Highest Class VIII)				Total Comment		15.7		
	44.1	Additional Classrooms (Upto Class VIII)	132	950.40	115	17	132	72.40	
	44.7	Boys Toilets	12	50.26	2	10	12	43.00	
	44.12	CWSN Toilets (Upto Class VIII)	253	620.31	54	199	253	507.45	
	44.19	Drinking Water (Upto Class VIII)	391	434.01	0	391	391	434.01	
	44.20	Electrification (Upto Class VIII)	2545	2992.92	1600	945	2545	1155.58	
	44.23	Girls Toilets (Upto Class VIII)	8	34.12	1	7	8	30.45	
	44.31	Major Repair (Upto Class VIII)	97	186.80	65	32	97	0.00	
	44.34	Ramps and Handrails	448	207.82	214	234	448	0.00	
	Total for Strengthening of Schools - NR (up to Highest Class VIII)			5476.64				2242.89	
45	Strengthening of Existing Schools (IX - X) - NR		14A) 50X - 23		man 2 look reget 1 \ word to get any conditional				
	45.1	Additional Classroom	208	2518.38	0	203	203	1059.68	
	45.2	Art/Craft Room	146	1037.31	0	146	146	407.01	
	45.4	Boys Toilet	10	64.65	0	10	10	46.17	
	45.8	Computer Room	61	1151.11	0	61	61	651.11	
	45.10	Drinking Water	128	21.66	0	86	86	8.34	
	45.15	Girls Toilet	8	53.67	0	8	8	50.00	
	45.20	Lab Equipment (Sci Lab)	128	128.35	0	120	120	128.00	
	45.21	Library Room	207	2557.97	0	203	203	2064.07	
	45.31	Science Lab	127	1620.05	0	120	120	855.21	
	Total fe	or Strengthening of Existing Schools (IX - X) - NR		9153.15		408970		5269.59	



Financial Year:2019-2020 Month: March			TRIPURA			<b>3</b>	(	Rs.In Lacs)	
Particular			Budget Approved (Cummulative)		Spill Over				
			Physical	Financial	Physical			Financial	
			100		In-progress	Not Started	Total		
46	Teacher Quarter - NR (up to Highest Class X or XII)		2					LIMITY	
	46.1	Residential Quarter	28	378.00	28	0	28	0.00	
	Total fo	or Teacher Quarter - NR (up to Highest Class X or		378.00				0	
51	Strengthening of Existing Schools (XI - XII) - NR		1860 (856) 19		TO COLOR REST AND WASHINGTON THE COLOR RESERVED.				
	51.13	Drinking Water	1	1.11	0	1	1	0.00	
	51.19	Lab Equipment (Sci Lab)	14	14.00	0	14	14	14.00	
	51.21	Library Room	50	972.50	50	0	50	572.50	
	51.28	Science Lab	14	197.12	0	14	14	197.12	
	Total fo	or Strengthening of Existing Schools (XI - XII) - NR		1184.73	100000000000000000000000000000000000000			783.62	
54	Electrification in Schools (Secondary and Sr. Secondary) - NR				Inn's and				
	54.10	Solar Panel For School	96	384.00	96	0	96	325.46	
	Total for Electrification in Schools (Secondary and Sr. Secondary) - NR			384.00				325.46	
56	Repairing and Renovations (up to Highest Class X or XII) - NR		100	Line Live				unte l'agradică	
	56.2	Major Repair	18	42.02	17	1	18	0.29	
	Total fo	or Repairing and Renovations (up to Highest Class X - NR	100 100 A	42.02		ight difference		0.29	
Total	for Strer	ngthening of Existing Schools		16618.54				8621.85	
Total	for Acce	ss & Retention		20952.51	#5177 F F F F F F F F F F F F F F F F F F		EFERT STATES	11255.7	
Qualit	ty Interve	entions							
ICT ar	nd Digital	l Initiatives		- Alexanderson -					
111	Digital Hardware & Software (up to Highest Class VIII) - NR		,		10 \$11 500 - 12 \$1 500 - 12 FE			5.7	
	111.2	Digital Hardware	74	444.00	0	74	74	444.00	
	111.4	Furniture	74	14.80	0	74	74	14.80	
	111.5	Operating System / Softwares	74	14.80	0	74	74	14.80	
	Total for Digital Hardware & Software (up to Highest Class			473.60				473.6	



Financial Year:2019-2020 Month: March			TRIPURA				(	Rs.In Lacs)	
Particular			Budget Approved (Cummulative)		Spill Over				
			Physical	Financial	Physical			Financial	
					In-progress	Not Started	Total		
	VIII) - N	VR .			Zeal Bee		ne-Eferoli sin	Beer Tike	
113	Digital Hardware & Software (upto Highest Class XII) - NR								
	113.3	Digital Hardware	179	1170.30	0	179	179	1170.30	
	113.6	Edusat	1	17.00	0	1	1	17.00	
	Total fo	or Digital Hardware & Software (upto Highest Class R		1187.30	(10x - 60)	founde ha ozh		1187.3	
Total for ICT and Digital Initiatives				1660.90				1660.9	
Suppo	ort at Pre	-Primary Level							
117	Pre- Primary (Non- Recurring)					i di	Shealar	35.12	
	117.5	Support at Pre-Primary Level (New) (NR)	67	23.45	67	0	67	0.00	
	Total fo	or Pre- Primary (Non- Recurring)		23.45	d adams yas	wanto kloorba	i di markadh	0	
Total	Total for Support at Pre-Primary Level			23.45		konisk scilate	stable 2 Ta	0	
		ity Interventions		1684.35	Strong?) stor	mag mi mag di		1660.9	
Teach	er Educa	tion							
Streng	gthening	of physical infrastructure& Establishment of new DIETs		Q12 19 24 28 8	Sarrangik at	ight) -signipavos	iow you but	asgraf 1 Ag	
122	Establishment of Special Cells in SCERT - NR					150	E tole P	\$,98	
	122.3	Language/English Education	1	10.00	0	1	1	10.00	
	Total fo	or Establishment of Special Cells in SCERT - NR		10.00				10	
123	Equipm	ent's in Teacher Education Institutions - NR				and the state of the			
	123.2	DIETs	4	80.00	0	4	4	80.00	
	123.3	SCERT	1	20.00	0	1	1	20.00	
	Total for Equipment's in Teacher Education Institutions - NR			100.00	On the death of	(v) meserock	eates Juni k	100	
124	Establis	shment of Institutions - NR				To switze		Y-TILL -	
	124.1	Construction of New DIET Building	2	918.00	0	2	2	418.00	
	124.2	Construction of New DIET Building (Previous Year)	2	2962.94	0	2	2	1142.94	



Finan	icial Yea	r:2019-2020 Month: March	TRIPURA				(	Rs.In Lacs)		
		Particular		Approved ulative)	Spill Over					
			Physical			Physical		Financial		
					In-progress	Not Started	Total			
	Total fo	or Establishment of Institutions - NR		3880.94				1560.94		
126	Strengt	hening of Physical Infrastructure - NR			The state of the state of					
	126.2	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	1	235.00	1	0	1	135.00		
	Total fo	or Strengthening of Physical Infrastructure - NR		235.00			1117	135		
Total new D	for Stren	ngthening of physical infrastructure& Establishment of		4225.94				1805.94		
Techn	iology Su	pport to TEIs		INA TERE	861.1111		271,000			
133	Techno	logy Support to TEIs (NR)						PV St. Total		
	133.2	Furniture	5	1.00	0	5	5	1.00		
	133.3	Hardware & Software Support	5	29.00	0	5	5	29.00		
		600 AC 200 AC 20			wall still					
	Total fo	or Technology Support to TEIs (NR)		30.00			ver programme	30		
	4881					a rectors				
Total	for Tech	nology Support to TEIs		30.00				30		
Total	for Teac	her Education		4255.94				1835.94		
	er & Equi									



Finar	ncial Year:2019-2020 Month: March	TRIPURA				(	Rs.In Lacs)	
	Particular		Approved ulative)	Spill Over				
		Physical	Financial		Physical		Financial	
Kaetu	rba Gandhi Balika Vidyalaya (KGBVs)			In-progress	Not Started	Total		
				CARCOLLE	Sall, 30 Mightin	2101 800 100	150 E	
146	KGBV - Type - I (NR) (New) (Classes VI -VIII)	to be a leasured		274 1 11 11 15 15				
	146.12 Replacement of bedding (once in 3 years)	800	6.00	0	0	0	0.00	
	Total for KGBV - Type - I (NR) (New) (Classes VI -VIII)		6.00				0	
158	KGBV - Type - IV (NR) (New) (Classes IX - XII)			Lieu fizh 1827			lakit	
	158.1 Bedding	7	5.25	0	0	0	0.32	
	158.5 Construction of Building (New)	5	1362.00	0	5	- 5	622.26	
	Total for KGBV - Type - IV (NR) (New) (Classes IX - XII)		1367.25			The state of the s	622.58	
Total	for Kasturba Gandhi Balika Vidyalaya (KGBVs)	till de Hymen	1373.25		Control of the Control		622.58	
Total	for Gender & Equity		1373.25		Stanfall and		622.58	
Vocat	ional Education							
Intro	duction of Vocational Education at Secondary and higher		S of the latest					
Secon				· 3 roughs	Caren Holl & a	strach min e		
177	Introduction of VE in schools - NR							
	177.3 Tools, Equipment & Furniture (New)	80	240.00	0	56	56	168.00	
	Total for Introduction of VE in schools - NR		240.00				168	
	for Introduction of Vocational Education at Secondary and r Secondary		240.00	chin, dat o	r rioquites alle		168	
	for Vocational Education		240.00				168	
Gran	d Total		28506.05				15543.12	

The

Scheme Name	Budget Approved (Cummulative)	Spill Over#
	Financial	Financial
Elementary Education	6107.69	2607.318
Secondary Education	18142.42	6009.48
Teacher Education	4255.94	1835.94
Total	28506.05	10452.738

#After adjusting Rs.109.172 Lakh of surrendered duplicate approvals (2019-20) at Elementary level and Rs. 4981.21 Lakh of surrendered civil works at Secondary level.

## **Detailed Costing Sheet**

State Name :T	ripura and Year :										Rs. in Lakh		
		rticula	ars			Proposal				pproved C			
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks		
Access &	Opening of	3	Openia	ng of New / Upgraded Sc	hools - l	NR (Secondar	у				TO BE 188 188 188		
Retention	New / Upgraded Schools		3.1	1 Section School (Class IX - X)	1	212.0000	212	1	147.30000	147.3	Approved 01 School as found eligible.		
ic des 15		5	- (0.22)	Total of Opening of New / Upgraded Schools - NR (Secondary)	disver	q. etc. ;	212	100	do that la	147.3	Alther adjustific		
		5	Openi	ng of New / Upgraded Sc	hools - l	Recurring (Se	condary)						
					5.2	Recurring Cost - Secondary (New) (Samagra)	1	25.00000	25	1	12.50000	12.5	Recurring financial support for 6 months Rs. 12.5 lakhs to meet out the expenses of manpower.
					Total of Opening of New / Upgraded Schools - Recurring (Secondary)			25			12.5		
		7	Openi	ng of New / Upgraded Sc	hools - l	Recurring (Hr	r. Seconda	ry)					
		7	7.3	Recurring Cost - Hr. Sec. (1 Stream) (Previous) (Samagra)	2	40.00000	80	2	40.00000	80	Recommended for 2 Schools		
			<b>7.</b> 5	Recurring Cost - New Hr. Sec. (1 Stream) (Samagra)	6	40.00000	240	1	20.00000	20	Considered recurring grant Rs. 20 lakhs for 6 months to meet out the expenses of manpower		



State Name :Ti	ripura and Year :							1			Rs. in Lakh
		rticula	ars			Proposal				pproved C	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
eministrations enridude Sele et de Softman etronomia				Total of Opening of New / Upgraded Schools - Recurring (Hr. Secondary)			320			100	
		8		Addition of Stream in Existing Hr. Secondary - NR							
7 (1997) 18 (1997) 18 (1997)			8.2	Higher Secondary School - Commerce Stream (XI - XII)	2	42.00000	84	1	39.63000	39.63	Approved 01 School as <u>found</u> Eligible.
				Total of Addition of Stream in Existing Hr. Secondary - NR			84			39.63	
The state of the s		9	Additio	on of Stream in Existing	Hr. Seco	ondary - Recu	rring				
			9.3	Recurring Cost - Addition of Stream in Existing Hr. Sec. (Previous) (Samagra)	13	15.00000	195	7	15.00000	105	During the appraisal of AWP&B-2020 it was found in the PMS that 7 schools are
control beauty of the and the or of these at the district the is advised to the district the district the the district the district the the district the dis										2000	functional but enrolment was zero. The Secretary of the state has communicated in the PAB that due to some technical error enrolment is not showing in PMS portal. The state has rectified the error. As per PMS (dated 17th

In

State Name :T	ripura and Year :										Rs. in Lakh
		rticula	rs			Proposal				pproved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	Mari				100.50	*0	Barrett of the control of forest and the specific file of yeard specific of the	School School School Chiese Ch	8		June 2020), there are 2612 students are enrolled in 7 senior secondary schools. Considered annual grant @ Rs. 15 lakh/ per
heart to	Harris							earbi (Car			school/stream for the current financial year
	C3.9E			arate ara sa		9	nowihish b wie Subjection	102 11			2020-21. The tota financial liability is Rs. 105 lakhs
1877 1877 1878 PL	mpU 2Cs arch care	7000		Total of Addition of Stream in Existing Hr. Secondary - Recurring			195	Tupof Hubba Hubba	1,2	105	
V jari		Upgr	aded Sc				836			404.43	
non tenor	Residential	30		ntial Hostels - Recurrin	g (New)						
ente de la consecuencia del consecuencia de la consecuencia del consecuencia de la consecuencia del consecuencia del consecuencia del consecuencia	School / Hostels		30.1	1 Full Time Accountant	4	0.84000	3.36	3	0.84000	2.52	The proposed residential hostels one at Gomati district and two out of three at Dhalai district in EBBs are recommended. State is advised to submit the following details:  Survey report pertaining to

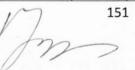
State Name :Ti	ripura and Year	:2020-2	2021								Rs. in Lakh
	Pa	rticula	rs		7.00	Proposal			Final A		
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
EL CLASTRATION											expected numbe of children  • Authentication report duly given by DC of the
		0.75			Ser I						concerned district.  • Population
											estimation of the neighboring area concerning other
											options availab in private/publ and throug
							ogunfafta Bings				convergence. • Actual writt submission
											reason f opening t hostels follow
200								2,213			by schooli facility near
											and reason finon-viability
						333	erarre callet	4			opening schoo . Khasra No. of the schools whe
An hannenda 4001 million						ÓĐ	ser muz year		3.02		hostels are to be located along with photographs
ng instrument ma Notico (		900									the schools.
201 3			30.2	1 Head Cook	4	0.96000	3.84	3	0.96000	2.88	Recommended a

Muz

State Name :Ti	ripura and Year :20									Rs. in Lakh
Mark the state of	The state of the s	iculars			Proposal				pproved O	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										20
martin comment from that is	614	30.4	1 Warden	4	3.00000	12	3	3.00000	9	Recommended as approved in 2019 20
Bores endastropes	MEND	<b>30.</b> 5	2 Assistant Cook	8	1.68000	13.44	6	0.84000	5.04	Recommended as approved in 2019-20
energ bestern	nythille Lynasi Carrier	30.6	2 Support staff - (Accountant/Assistan t, Peon, Chowkidar)	8	1.68000	13.44	6	0.84000	5.04	Recommended as approved in 2019-20
and the second	Navyo Dogas	30.7	3 Part time teachers	12	1.20000	14.4	3	1.20000	3.6	Recommended as approved in 2019-20
Williams Charles Williams		30.8	Capacity Building	200	0.00500	1	150	0.00500	0.75	Recommended as approved in 2019-20
100 State		30.9	Electricity / water charges	200	0.01000	2	150	0.01000	1.5	Recommended as per norms.
keekintigs () andresites	1203.0	30.10	Food/Loadging per Child	200	0.23400	46.8	150	0.23400	35.1	Recommended as proposed.
167	4.62	30.11	Maintenance	200	0.00750	1.5	150	0.00750	1.125	Recommended as per norms.
	12,420 17,70	<b>30.</b> 12	Medical care/contingencies	200	0.01250	2.5	150	0.01250	1.875	Recommended as approved in 2019-20.
		<b>30.</b> 13	Miscellaneous	200	0.00750	1.5	150	0.00750	1.125	Recommended as approved in 2019-20.
	86.5	30.15	Physical / Self Defence Training	200	0.00200	0.4	3	10.00000	30	Recommended @ Rs. 10000/ per hostel for 3 new hostels.



State Name :Ti	ripura and Year	Charles and the second of the second									Rs. in Lakh
		rticula	rs			Proposal			Final A		
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			30.17	Provision of Rent	200	0.10000	20	150	0.10000	15	Recommended as proposed.
		0.16	<b>30.</b> 18	Specific Skill training	200	0.01000	2	150	0.01000	1.5	Recommended as approved in 2019 20
			<b>30</b> .19	Stipend per child per month	200	0.01200	2.4	150	0.01200	1.8	Recommended as approved in 2019-20
			<b>30.</b> 20	Supplementary TLM, Stationery and other educational material	200	0.01000	2	150	0.01000	1.5	Recommended as approved in 2019 20
			6680	Total of Residential Hostels - Recurring (New) (Capacity 50) (Elementary)	Vie de		142.58			119.36	
		32	Reside	ntial Hostels - Recurring	g (Previo	ous Year) (Ca	pacity 50)	(Elemen	tary)		
			32.1	1 Full Time Accountant	13	0.84000	10.92	13	0.84000	10.92	Recommended as approved in 2019-20
			32.2	1 Head Cook	13	0.96000	12.48	13	0.96000	12.48	Recommended as approved in 2019-20
er Gregoria			32.3	1 Warden	13	3.00000	39	13	3.00000	39	Recommended as approved in 2019-20
as users as users as a autor		000	32.4	2 Assistant Cook	26	0.84000	21.84	26	0.84000	21.84	Recommended as approved in 2019-
	0.202		32.5	2 Support staff - (Accountant/Assistan t, Peon, Chowkidar)	26	0.84000	21.84	26	0.84000	21.84	Recommended as approved in 2019-20
			32.6	3 Part time teachers	40	1.20000	48	40	1.20000	48	Recommended @ 3 part time teachers per



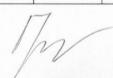
State Name :Ti	ripura and Year :								(C. A.)		Rs. in Lakh
		rticula	rs	7.5		Proposal				pproved 0	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
en Ledonorimi	aysii T.E.	0.00	W	Maj 1 - 78 30	2010	1000			Line		Hostel.
ar shallosings shall as Seed		G.	32.7	Capacity Building	650	0.00500	3.25	650	0.00500	3.25	Recommended @ Rs. 500/child for 650 students.
on sabrara.		906	32.8	Electricity / water charges	650	0.01000	6.5	650	0.01000	6.5	Recommended as per norms.
NL Insurance		Ficed	32.9	Food / Lodging per child	650	0.23400	152.1	650	0.23400	152.1	Recommended as proposed.
SID, a new			32.10	Maintenance	650	0.00750	4.875	650	0.00750	4.875	Recommended as per norms.
			32.11	Medical care/contingencies	650	0.01250	8.125	650	0.01250	8.125	Recommended as per norms.
			32.12	Miscellaneous	650	0.00750	4.875	650	0.00750	4.875	Recommended as per norms.
o. Malmerer		1000	32.14	Physical / Self Defence Training	650	0.00200	1.3	13	0.10000	1.3	Recommended as per norms.
an bahwaran			32.16	Provision of Rent	400	0.10000	40	400	0.10000	40	Recommended as approved in 2019-20
te de un bour		000	32.17	Specific Skill training	650	0.01000	6.5	650	0.01000	6.5	Recommended as approved in 2019-
1727 IN 1849			32.18	Stipend per child per month	650	0.01200	7.8	650	0.01200	7.8	Recommended as proposed.
es operation		USIO	<b>32.</b> 19	Supplementary TLM, Stationery and other educational material	650	0.01000	6.5	650	0.01000	6.5	Recommended as approved in 2019-20.
And framework	200 (200 (200 (200 (200 (200 (200 (200	500	JS I	Total of Residential Hostels - Recurring (Previous Year) (Capacity 50) (Elementary)		16.3 16.3	395.9	A)	0.55	395.9	

State Name :T	ripura and Year :										Rs. in Lakh	
		rticula	ırs			Proposal			_	pproved O		
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
	gradient en	Tota Host		dential School /			538.48			515.26		
Acceptance in	Strengthening	44	Streng	thening of Schools - NR	(up to H	ighest Class	VIII					
A LINE WE SHALL	of Existing Schools		44.12	CWSN Toilets (Upto Class VIII)	137	2.70000	369.9	73	2.55000	186.15	Reommended 73 nos as per gap found by MIS	
10/5/10 11/5/10 11/5/10			44.19	Drinking Water (Upto Class VIII)	49	1.45000	71.05	48	1.31000	62.88	Recommended as per gap calculated by MIS	
			44.20	Electrification (Upto Class VIII)	425	1.19000	505.75	407	1.19000	484.33	Recommended as per gap by MIS	
				44.21	Furniture (Upto Class VIII)	11893	0.02450	291.378	7172	0.02450	175.714	Recommended 92 schools with 7172 students found having no furniture.
			44.34	Ramps and Handrails	565	0.61000	344.65	481	0.61000	293.41	Recommended as per gap by MIS.	
The same		7653		Total of Strengthening of Schools - NR (up to Highest Class VIII)	213		1582.73		e e	1202.48		
Porta Mailais Vi		52	Strengt	thening of Residential S	chools -	NR (up to Hi	ghest Class	VIII				
Here with the section of the section			52.7	Refurbishing unused old buildings	4	2.50000	10	4	2.50000	10	Recommended as buildings are to be used as residential hostels. Bhaiboonchara high school, Dhalai district, Boalkhali high	
							viilline	property (			school, Dhala	

State Name :Tr	ripura and Year :	2020-2	2021							A SET	Rs. in Lakh
	THE RESERVE AND ADDRESS OF THE PARTY OF THE	rticula	rs			Proposal			Final A		
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
to the state of th		100		867 year	izadgri	06 3 7367	Alberton	(10 (10 (10 (10 (10 (10 (10 (10 (10 (10	Total of feel to the State of	galifo figi	district. Dakmura Gomatibari school, Karbbur block. Krishnachandra para,
CALL PROPERTY PROPERTY SOFT LONG TO THE PROPERTY OF THE PROPER				W 1 100 M 100		200 C.201		ines.			Dambarnagar block, Dhala district.
ermende de 2000 per 2				Total of Strengthening of Residential Schools - NR (up to Highest Class VIII)	NS6 16		10			10	
10 1 July 2013		Tota Scho		ngthening of Existing			1592.73			1212.48	
an administra	Transport & Escort Facilities	53	20.9	Transport / Escort Facility (Elementary)	lve a	Albert Alle	reformers budge	16301			
		000	53.1	Children in remote habitation	336	0.06000	20.16	336	0.06000	20.16	Recommended for 336 students for Elementary with the condition that State will immediately notifiy, in its RTE rules area/ limits of neighbourhood where Transportation is to be provided.
Faire serial				Total of Transport / Escort Facility			20.16			20.16	



State Name :T	ripura and Year :	CONTRACTOR STATE									Rs. in Lakh
		rticula	rs			Proposal	4			Approved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
-Grand Tables				(Elementary)							
		Total Facil		sport & Escort			20.16			20.16	
	Total for Access	& Ret	ention				2987.37		rina.	2152.33	
RTE	Free Uniforms	57		Uniform				All Bridge			
Entitlement s	1560 1560 1675 1675		57.1	All Girls	20928	0.00600	1255.68 6	20928	0.00600	1255.686	Recommended two sets of uniform for 209281 students.
			57.2	BPL Boys	47456	0.00600	284.736	47456	0.00600	284.736	Recommended two sets of uniform for 47456 students.
	120634		57.3	SC Boys	42614	0.00600	255.684	42614	0.00600	255.684	Recommended two sets of uniform for 42614 students.
		Revi	57.4	ST Boys	79966	0.00600	479.796	79966	0.00600	479.796	Recommended two sets of uniform for 79966 students.
				Total of Uniform			2275.9	Prost -		2275.9	
		Tota	l of Free	Uniforms			2275.9		CONTRACTOR OF THE	2275.9	
	Free	58	17/24	Free Text Books	Je L	10% T	i de		1,1,14		
	Textbooks		58.1	Braille Books (Class I – II)	48	0.00250	0.12	48	0.00250	0.12	Recommended for 48 students.
	5 R		<b>58.</b> 2	Braille Books (Class III - V)	71	0.00249	0.177	68	0.00249	0.16932	Recommended for 68 students
			<b>58.</b> 3	Braille Books (Class VI – VIII)	55	0.00400	0.22	55	0.00400	0.22	Recommended for 55 students.
	1010	000	58.9	Text Books (Class I - II)	99728	0.00250	249.32	99728	0.00250	249.32	Recommended as proposed for providing free



State Name :Ti	ripura and Year :	2020-	2021								Rs. in Lakh
	Pa	rticula	rs			Proposal			Final	Approved O	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			ve og T			100000		e sto tera s		textbooks to 99728 students.
Astronomic for the second of t			58.10	Text Books (Class III - V)	16144 7	0.00250	403.618	16144 7	0.00250	403.6175	Recommended as proposed for providing free textbooks to 161447 students.
constitution (c)		60.5	58.11	Text Books (Class VI - VIII)	17085	0.00400	683.4	17077 6	0.00400	683.104	Recommended as proposed for providing free textbooks to 170776 students.
bearann to		908	0000	Total of Free Text Books	607.0	lase	1336.86	- 85-36°	Eat p	1336.55	
701 774	Service Control	Tota	l of Free	Textbooks	To Mari		1336.86			1336.55	
- Paghalaw	Special	61	Special	Training for OoSC - Re	sidential	(Fresh	7				
Lobe me	Training of Out of School	000	<b>61</b> .1	12 Month (Residential - Fresh)	315	0.20000	63	315	0.20000	63	Recommended as proposed
ostudenis	Children (OoSC)			Total of Special Training for OoSC - Residential (Fresh)			63			63	
		63	Special	Training for OoSC - Re	sidential	(Previous y	ear	miller (f. de	ord in lighter		
No Le besserin		280	63.1	12 Month (Residential - Prev. Year)	207	0.20000	41.4	207	0.20000	41.4	Recommended as proposed.
n de la comp		i iang	21.6 00.6	Total of Special Training for OoSC - Residential (Previous year)			41.4	Eigill V III 1 Maje =	E 872	41.4	
		64	Interve	ention for Migrant Child	lren/ Sea	sonal Hoste	l (Non-Resi	dential			
to. has			64.1	12 Month (Non- Residential -	2995	0.06000	179.7	2995	0.06000	179.7	Recommended as proposed.



State Name :Ti	ripura and Year :	2020-	2021								Rs. in Lakh
	nponent Component					Proposal			Final A	pproved O	utlay
Major Component				Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
27000EVI - 10-1				Migrant)				Pased I	.69		
PROBLET SET P			64.3	6 Months (Non- Residential -Migrant)	2060	0.03000	61.8	2060	0.03000	61.8	Recommended as
10 75 M 75 M M 75 M M				Total of Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)			241.5			241.5	
To said			ol Child	ial Training of Out of ren (OoSC)			345.9			345.9	
	Media	69	Media	& Community Mobilizat	ion (Eler	mentary)		100			
The second of th	&Community Mobilization		69.3	Media & Community Mobilization	3326	0.01500	49.89	3325	0.01500	49.875	As per norms. As per the UDISE+ 2018-19 the numbers of elementary schools are 3325. The State /UT has to undertake the Media and Community Mobilization duly having a specific plan.

M

State Name :Ti	ripura and Year :										Rs. in Lakh
		rticula	rs			Proposal				pproved C	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		gri.	69.5	Training of SMC/ SDMC	3326	0.03000	99.78	3325	0.03000	99.75	As per norms As per the UDISE+ 2018-19 the number o elementary schools is 3325 The recommended budget estimate for under taking
					E CHENON	is repaid	dak et m	perioù o	iboM Pe		Training of SMC/SDMC i.e
Control of the contro		002					r unite				Capacity building of SMC/SDMC (a Training of SMC/SMDC members in each school by the CRC coordinators and b. Provision for conducting /convening of SMC/SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMC/ SMDC meeting regularly



State Name :T	ripura and Year :2							11			Rs. in Lakh
		ticula	rs			Proposal				pproved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
				Total of Media &Community			149.67			149.62	uploading of quarterly reports on a Mobile App as well as in the school register or the meeting held as well as on the status /activities of the school will be provided ). The State/UT has to undertake these activities duly have a specific plan.
10 min				Mobilization (Elementary)							
		70	Media a	& Community Mobilizat	ion (Sec	ondary					
A STATE OF THE STA			70.4	Media & Community Mobilization	968	0.01500	14.52	967	0.01500	14.505	As per norms. As per the UDISE+ 2018-19 the number of Secondary and Senior Schools are 967 schools. The State /UT has to undertake Media and Community Mobilization duly having a specific plan.

State Name :T	ripura and Year :202									Rs. in Lakh
	Partic	ulars			Proposal				pproved C	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		70.5	SMDC Training	968	0.03000	29.04	967	0.03000	29.01	As per norms  As per the UDISE- 2018-19 the number of Secondary and Senior Schools are 967 schools. The recommended budget estimate for under taking Training of SMC/SMDC i.e. Capacity building of SMC/SMDC (a Training of
	Sat Pers		Va (934)							SMC/SMDC members in each school by the CRO coordinators and
										b. Provision for conducting /convening or SMC/SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMC/ SMDC

State Name :Tr	ripura and Year :	2020-	2021								Rs. in Lakh
	Pa	rticula	ars	ALC: U.S.		Proposal			Final	Approved O	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
THE THE PROPERTY AND TH											meeting regularly, uploading of quarterly reports on a Mobile App as well as in the school register on the meeting held as well as on the status /activities of the school will be provided ). The State/UT has to undertake these activities duly have a specific plan.
				Total of Media &Community Mobilization (Secondary)			43.56			43.52	
			al of Medi	ia & Community	La Taxa		193.23			193.14	
	Total for RTE E	ntitler	nents				4151.89	FOREST .		4151.49	
Quality	Funds for	71		Components - Recurr			. starna	(Table )			
Interventio ns	Quality (LEP, Innovation, Guidance etc)		71.24	Fund for Safety and Security at School Level	3326	0.00500	16.63	3326	0.00500	16.63	Recommended @ Rs. 500 per School for 3326 Schools for conducting various activities for safety and security of children as per COVID-19

State Name :Ti	ripura and Year :	2020-	2021								Rs. in Lakh
	Pa	rticula	rs			Proposal				Approved O	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
Strain, in 1978											Guidelines.
to the second of			<b>71</b> .41	Orientation Programme for Teachers on Safety and Security	27654	0.01000	276.54	17374	0.01000	173.74	Recommended for 17374 teachers @Rs.1000 per teacher for orientating and sensitizing the teachers as first level counselors.
and touries of and dustros of and TAV			<b>71.</b> 59	Shaala Siddhi	1455	0.02000	29.1	1455	0.00500	7.275	Recommended for 1455 schools for conducting evaluation.
The same of the sa			<b>71.</b> 75	TLM Park	153	0.50000	76.5	153	0.50000	76.5	Recommended for 153 elementary schools to set up Mathematical and
							el Bott be gitnere ogstock fyretar	ESET BASE HRAN			Geographical objects. The State is requested to emphasis on the
							- with more	10 3 S 11 S	eli e tekil Provinskipi		aspirational district Dhalai.
		1 000	7000	Total of Quality Components - Recurring	en sous as		398.77		Armsmobide last D - X7 E 15	274.14	TO ORDER THE
Joseph Vog Mi				(Elementary)			books used	Electric Co.		10007020	10 8
Contact (CE) Contact (CE)		72		Components - Recurri				devole		(als mun	olang opinion de la company
			72.40	Funds for Safety and Security	968	0.00500	4.84	968	0.00500	4.84	Recommended @ Rs. 500 per School for 968 Schools for conducting various activities for safety and

State Name :T	ripura and Year :202	20-2021								Rs. in Lakh
	Partic	culars			Proposal			Final A	pproved 0	utlay
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
1981 - 1990 - 1993 1993 - 1993 1983 - 1983 -	55.3p-							Tr.		security of children as per COVID-19 Guidelines.
	0.00 K	72.68	Orientation Programme for Teachers on safety and Security	10981	0.01000	109.81	10981	0.01000	109.81	Recommended for 10981 teachers @Rs.1000 per teacher for orientating and sensitizing the teachers as first level counselors.
net makentere		72.99	Shaala Siddhi	412	0.02000	8.24	191	0.00500	0.955	Recommended for 191 schools for conducting evaluation. In the year 2019-20, the state had
										completed 776 schools. In this context, this year the remaining schools to be
					V 40		Save in 22	eneri, d		covered unit cost of @ Rs.500/ per school.
		<b>72.</b> 11	TLM Park	230	0.50000	115	230	0.50000	115	Recommended for 230 elementary schools to set up Mathematical and Geographical objects. The State is requested to

State Name :Ti	ripura and Year :	2020-	2021								Rs. in Lakh
	Pa	rticula	ırs			Proposal			Final A	pproved O	utlay
Major Component	Sub Component		* 115	Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	e astore Constant Maria										emphasis on the aspirational district Dhalai.
un Edinare ermoral tus 198 rol.			0.100	Total of Quality Components - Recurring (Secondary & Sr. Secondary)	100000	188431	237.89	waanib wagofi waasii	72.60	230.6	
1 500		74	Project	- Innovative Activitie	s (Seconda	ary & Sr. Sec	ondary				
A LE SE SE SESTIMATION SESTIMATION DE SE SESTIMATION DE SESTIMATION DE SESTIMATIO	2240 11 24 2240		<b>74.</b> 24	Teacher IdCards	6495	0.00050	3.248	6495	0.00050	3.2475	Recommended for 6495 teachers for providing ID cards.
100 05 100 101 101 100 20, 102			<b>74.</b> 28 5	Youth & Eco Club	968	0.25000	242	968	0.25000	242	Recommended for 968 schools for conducting various activities.
test 7 / to 4 less less less less less less less le				Total of Project - Innovative Activities (Secondary & Sr. Secondary)			245.25			245.25	
12 m map 9		76	Project	Innovation (Element	tary						

The

State Name :T	ripura and Year :									Rs. in Lakh
		rticulars			Proposal				pproved (	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		<b>76</b> .34	Building As Learning Aids(BALA)	400	0.15000	60	400	0.15000	60	Recommended for 400 schools for innovative use of the space and to built elements to make the existing
										school architecture more resourceful for better teaching learning process. The state may give priority to the Aspirational District -Dhalai of the State. Good quality photographs and videos to be uploaded on shagun repository.
enterente en		76.53	Cultural Workshop in Elementary schools	3326	0.05000	166.3	3326	0.05000	166.3	Recommended for all 3326 elementary schools to foster the traditional Indian values and generate awareness of the cultural traditions and heritage. The state is requested to provide a brief



State Name :T	ripura and Year :2	2020-2021								Rs. in Lakh
	Par	ticulars			Proposal			Final A	pproved O	utlay
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
The white	in to 12 UR	Sa De la	la la	DICTION	064		10.8	SERVICE SERVICE		report on this initiative.
i ka ka sala Para sala Manasa ba Manasa ba	eva. Tarihin Tarihin	<b>76.</b> 68	Documentation of Best Practice on Shagun Portal	1	25.00000	25	1	25.00000	25	Recommended for uploading of best practices in the Shagun portal
ente entre political sectoral en care mess in consumple in schaffe house arigan him arigan him arigan	end is  consum  consum	<b>76.</b> 18	Nutan Disha	4294	0.53700	2305.87 8	1	221.35000	221.35	Recommended for Conducting mid line Assessment tools for children III to IX, development of remedial materials to bring the children up to grade appropriate levels and providing Teacher manual per school one piece (CAMaL). Remedial teaching
						worth Paris	USA SAD			for 4294 children of classes III to VIII and IX also to be included under this initiative. Also, PAB approved total 380 Laptops for Schools; 276 Secondary/Hr. Secondary (Highest class X or

State Name :T	ate Name :Tripura and Year :2020-2021 Particulars Proposal Final Approved Outlay									
	Pai	rticulars			Proposal			Final A	pproved O	utlay
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
graph Control (all o	102) *** 32,7500 4/4,050									XII) and 104 Elementary schools (Highest class VIII) @ Rs. 30,000 for each laptop.
	Visc	<b>76.24</b>	Saksham Tripura	400	2.39350	957.4	400	0.50435	201.74	Recommended for conducting this pilot study in 400 schools. The State is requested to provide a detail
	1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1						erav visi			report on this project with major achievements.
	61	<b>76.</b> 31	Teacher IdCards	7301	0.00050	3.65	7301	0.00050	3.6505	Recommended for 7301 teachers for providing ID cards.
	15.983 11.582.0 1602. **** 10.17 Ha. 10.5055 12. 5817	<b>76.</b> 33	Vocation oriented exposure visit	180	0.50000	90	60	0.15000	9	Recommended for 60 schools. The state is requested to conduct this activity on a pilot basis in 2-3 districts of the State.
	or, co tours recove tables	<b>76.</b> 34		1128	0.15000	169.2	1128	0.15000	169.2	Recommended for 1128 schools for conducting various activities.
(6)		<b>76.</b> 34	Youth & Eco Club(stand alone	2198	0.05000	109.9	2198	0.05000	109.9	Recommended for 2198 schools for

State Name :Tr	ripura and Year:	2020-	2021								Rs. in Lakh
	Pa	rticula	ars			Proposal	State No.	-		pproved O	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
(1.1 <b>B</b> (1.0) (10.7)	Alfa - Caller			primary only schools)							conducting various activities.
10 (11 (11 ) 10 (11 ) 11 (11 )				Total of Project Innovation (Elementary)			3887.33			966.14	
		79	Project	t Kala Utsav (Secondar	y)				and the second		roundament in the second
to the start of the control of the start of			79.1	Kala Utsav	9	1.50000	13.5	1	8.00000	8	Recommended for conducting kala utsav activities district and state level
Harab is a state of the state o			<b>79.</b> 2	TA / DA Allowance for National Level	1	2.00000	2	1	2.00000	2	Recommended TA/DA of Rs. 2 lakh for kala utsav activities at national level
TO PARTIES		82	- 0,00	Total of Project Kala Utsav (Secondary)	L. T. C. St.		15.5	onserT	0	10	
		82		<b>Band Competition</b>							
memden inc. Social Section of the se			82.1	Band Competition (Secondary&Sr. Secondary)	8	2.62500	21	1	5.00000	5	As per norms. The MHRD is providing an amount of Rs.5.0 lakh for state level band competition. The state has to take up activities
Stare.  Recommended to the State Sta	и арай   S. Pa i 198 г.   198 г.   198 г.   199 г.   198 г.   199 г.	5,841 5 00	(02 ) () (03 0.0	Test Soon		2011	neiDanda	Saltuni Natur			as per the Interschool band competition guidelines of 2019-20.
THE BURNEY				Total of Band			21	ir ga III	1	5	

State Name :T	ripura and Year										Rs. in Lakh
		rticula	rs			Proposal		4 ( 3,000)		pproved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
Control and a second	dha e e e e e e e e		1750	Competition					12/2, 130		
di pica		84	Founda	itional Literacy and							
	ether Ather Same Carter		84.6	Compressive progress report card	99728	0.00005	4.986	99728	0.00005	4.9864	Recommended as proposed for 99728 students enrolled in Class & II of Govt. and Govt. Aided schools.
			84.26	Numeracy	95686	0.00500	478.43	95686	0.00200	191.372	Recommended for Workbooks ir English & Bengal and Procurement of Mathematica learning materials for all 95686 children. State must ensure that mathematical learning materials have been provided to all children so that the children car utilize them regularly with the help of teacher Detailed Guidelines or foundational numeracy will also be shared by MHRD in this year.



State Name:T	ate Name :Tripura and Year :2020-2021 Particulars Proposal Final Approved Outla										
Marie Company	Pa	rticulars			Proposal			Final A	pproved O	utlay	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
and through the second of the		84.39	Reading Enhancement Programme	95686	0.00970	928.154	95686	0.00100	95.686	Recommended for Workbooks in English & Bengal for all 95686 children. State must ensure that the reading books procured under library grant for primary school children can be utilized regularly to enhance the reading	
AND THE LEE										competencies with the help of teacher. Detailed guidelines or foundational reading enhancement will also be shared by MHRD in this year.	

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State Name :Ti	ripura and Year :							Neces			Rs. in Lakh
		rticula	rs			Proposal				Approved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
col telecolo secolo secolo secolo secolo telecolo se telecolo se			84.53	UDDIPAN	400	0.15000	60	400	0.10000	40	Recommended for the remaining 400 schools of the State for implementing Activity Based Learning.
											classroom materials like green-board, mattress, slates, pencils, crayons, portraits of great
7 and 2 manufer	Romer Bord. Pilos				6105.5		V-Carrie	3211137			men, flashcards,
ing the beautiful paper of the transfer of the paper	larona se 130 si 1						1, 1 × 1,		, M		wil also be provided to these schools. All other schools have been
	11.00							40 10 31			covered under this intervention.
origination of building				Total of Foundational Literacy and Numeracy			1471.57		Serger	332.04	
SIV THE RE		85		LEP (Class III - V)							
voo io II oubia soo			85.9	Compressive Progress Report Card	16144 7	0.00005	8.072	16144 7	0.00005	8.07235	Recommended for 161447 enrolled students of Classes of III, IV and V of Govt. and Govt. Aided

State Name :T	te Name :Tripura and Year :2020-2021 Particulars Proposal Final Approved Outlay											
	Pa	rticula	rs	The same that the same		Proposal			Final A	pproved O	utlay	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
			<b>85</b> .58	Remedial Teaching	10969	0.00500	548.465	41234	0.00500	206.17	Recommended for 41234 students (25% of the total enrollment as per UDISE+ 2018-19). The state may converge under NUTAN DISHA for which support has been provided to improve the learning levels of students.	
Figure 1	SA TO		<b>85.</b> 84	Teachers Diary	18459	0.00100	18.459	18459	0.00100	18.459	Recommended for 18459 teachers.	
you be a server to be	Bearing Bearing Section		<b>85.</b> 95	Workbook in Bengali and Maths	16144 7	0.00100	161.447	16144 7	0.00100	161.447	Recommended for 161447 students of classes III, IV and V.	
andrea E	eritos erista			Total of LEP (Class III - V)			736.44			394.15		
	N. 100	86	LEP (CI	ass VI – VIII				to Lors I				
			86.6	Compressive Progress Report Card	17085 0	0.00005	8.542	17077	0.00005	8.5388	Recommended for 170776 enrolled students of Classes of VI, VII and VIII of Govt.	
	istrai mikin						AD rangast	Ne (pere)			and Govt. Aided students.	

State Name :Tr	ipura and Year :										Rs. in Lakh
		rticula	rs			Proposal		1 1		pproved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
real Belon Beauch standau he 33 (b. 1680 Belon (beroed) Care B celleroung		068.0	86.52	Remedial Teaching	69890	0.00500	349.45	42694	0.00500	213.47	Recommended for 42694 students (25% of total enrollment as per UDISE+ 2018-19). The state may
							i i keta lak Kis Kita eta lak		et la temé		converge with NUTAN DISHA for which support has been provided to
		1.00				Carrio (Carrio)					improve the learning levels of students.
			86.80	Teachers Diary	9688	0.00120	11.626	9688	0.00100	9.688	Recommended for 9688 teachers.
			86.92	Workbook in Bengali and maths	17085 0	0.00100	170.85	17077 6	0.00100	170.776	Recommended for 170776 students of classes VI, VII and VIII.
nu mana				Total of LEP (Class VI - VIII)			540.47			402.47	
ur br		88	Experie	ential Learning (Eleme	ntary						
of con and			88.4	Rangotsav	67	0.50000	33.5	1	5.00000	5	Recommended for conducting various joyful activities.
				Total of Experiential Learning (Elementary)		1000	33.5			5	
		89	LEP (CI	ass IX - XII	-					HAS THE R	

State Name :Tr	ripura and Year :	2020-2	2021								Rs. in Lakh
	Pai	rticula	rs			Proposal				Approved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			<b>89.</b> 26	Remedial Teaching	23211	0.00500	116.055	23211	0.00500	116.055	Recommended for 23211 students (around 15% of total enrolment) for providing remedial teaching.
Mily ogniy Tu Alicot kat				Total of LEP (Class IX - XII)			116.06			116.06	
en Tredeus &				ls for Quality (LEP, Juidance etc)			7703.77			2980.86	
soft motion	Assessment at	91	Assessi	ment at State level (Ele	mentary						
o almos grad etical	National & State level		91.3	Assessment at State level	8	10.00000	80	8	2.00000	16	NAS will be conducted in
PORT TO THE PROPERTY OF THE PR		Shirt in		100 -050-51 05.1	10.01			2751 18	1.030		2020 for Classes 3,5,8 and 10. This
manushbulan De stedesa Saana VI voi Vali		1915 110	0.0	600 1 - 24.000 - 1006		ent i dhar	efinikapika Masa	2728	684		amount is recommended for conducting training
				0.000		1.00	ng tau sal	150T			programme and TA DA provision
						visite small	danimi sa	in Just w	and the		of Field
The second		1,036		yr 50	e o		78829	1058 J	99		Investigators. Future plan of action will be shared by MHRD.
				Total of Assessment at State level (Elementary)			80	daya biyada		16	
			l of Asse level	ssment at National &			80	(6)(1)	1	16	
	Training for	95		rice Training (IX - XII)				May Sept.	7 10 20	all the first of the second	

State Name :1	ripura and Year :202									Rs. in Lakh
	Partic	ulars	520 CO.		Proposal				pproved (	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
avat Ataba (R. Fleroes	Teacher and Head Teachers  95.8	95.7	Language Training Under NISHTHA(Class IX-X)	696	0.02500	17.4	696	0.01000	6.96	Recommended Language teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		95.8	Math Training Under NISHTHA(Class IX-X)	647	0.02500	16.175	647	0.01000	6.47	Recommended Maths teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		95.14	ScienceTraining Under NISHTHA(Class IX-X)	857	0.02500	21.425	857	0.01000	8.57	Recommended Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
again place of the		Social Science Training Under NISHTHA(Class IX-X)	4635	0.02500	115.875	1220	0.01000	12.2	Recommended Social Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at	

State Name :Ti	ripura and Year	Description of the second	DATE OF THE PARTY					1	March Control	Jan Sale	Rs. in Lakh
		rticula	rs			Proposal				pproved C	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		50000			.0.0	(4.8)				astrono fina meta consuma i	Secondary level (Classes IX-X).
10 10 10 10 10 10 10 10 10 10 10 10 10 1				Total of In-Service Training (IX - XII )			170.88			34.2	
Koo o waxayaa		99	Traini	ng of Resource Persons	& Maste	r Trainers (	Secondary	•			
		6007	99.1	KRPs Math Training Under NISHTHA State level ( Class IX to X)	10	0.09500	0.95	7	0.01000	0.07	Recommended Maths KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
polar control		8601	99.2	KRPs Social Science Training Under NISHTHA State level ( Class IX toX)	51	0.09412	4.8	12	0.01000	0.12	Recommended Social Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		000	99.3	KRPs Language Training Under NISHTHA State level ( Class IX to X)	10	0.09500	0.95	7	0.01000	0.07	Recommended Language KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level

State Name :T	ripura and Year :										Rs. in Lakh
		rticula	rs			Proposal				Approved C	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
no-front) Rodina		€ 130		E.S.S		der Jona	i) - Merbio Di La hasi	0/05/2 1 S 10.1 = 1	141		(Classes IX-X).
			99.4	KRPs Science Training Under NISHTHA State level ( Class IX toX)	13	0.08462	1.1	9	0.01000	0.09	Recommended Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
inara le inara le calletta di Lega	ore			Total of Training of Resource Persons & Master Trainers (Secondary)			7.8			0.35	
100				ning for In-service Head Teachers	· ·		178.68			34.55	
	Composite	10	Annual	Grant (up to Highest C	lass VIII				25/11 50 8		
	School Grant	4	104.1	School Grant - (Enrol 1- 15)	473	0.12500	59.125	473	0.12500	59.125	Recommended for 473 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.

nrop) sand FestSterosity altrospetrant (sean) Of 177

State Name :Tri	ipura and Year										Rs. in Lakh
		rticula	rs			Proposal				pproved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
(3 K) 2842			104.2	School Grant - (Enrol > 100 and <= 250)	445	0.50000	222.5	445	0.50000	222.5	Recommended for 445 schools as per UDISE+2018-19 excluding zero enrollment
Albar oug a te groot co you go		52.0				Mate	acia il syn Pas è 7,8 1 (Zec Xi	get Esz sed s			schools. Including 10% of the amount for Swachhta Programs.
na galagi na gabasa 12-10 mg			104.4	School Grant - (Enrol > 250 and <= 1000)	27	0.75000	20.25	27	0.75000	20.25	Recommended for 27 schools as per UDISE+2018-19 excluding zero
						le si		Notes Notes Notes Notes Notes	ft to forest		enrollment schools. Including 10% of the amount for
								Shart be			Swachhta Programs.
The state of the s		000	104.5	School Grant -(Enrol >15 - 100)	2381	0.25000	595.25	2381	0.25000	595.25	Recommended for 2381 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
F. 150-150	CENTRAL STATE			Total of Annual Grant (up to Highest Class VIII)			897.12			897.12	- 1-0g. amor

State Name :T	ripura and Year :										Rs. in Lakh
		rticula	ars			Proposal				pproved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		5	105.3	School Grant - (Enrol > 100 and <= 250)	319	0.50000	159.5	319	0.50000	159.5	Recommended for 319 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
			105.4	School Grant - (Enrol > 1000)	28	1.00000	28	28	1.00000	28	Recommended for 28 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
			<b>105</b> .5	School Grant - (Enrol > 250 and <= 1000)	587	0.75000	440.25	587	0.75000	440.25	Recommended for 587 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.



State Name :Tr	ipura and Year :										Rs. in Lakh
		rticula	rs			Proposal				Approved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		100	105.6	School Grant -(Enrol >15 - 100)	34	0.25000	8.5	34	0.25000	8.5	Recommended for 34 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
en Desemble en sou strock ou have se		OFFER		Total of Annual Grant (up to Highest Class X or XII)	no.ki		636.25	(10 A) 4 67 E = 1		636.25	
may madely	Libraries	Tota	l of Com	posite School Grant			1533.38			1533.38	
y exercising	Libraries 10 6	Library	(upto Highest Class VI	II							
		6	106.2	Composite Elementary Schools (I – VIII)	1128	0.13000	146.64	1128	0.13000	146.64	Recommended for 1128 schools State may ensure timely procurement &
											supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			106.3	Primary School (I – V)	2198	0.03000	65.94	2198	0.03000	65.94	Recommended for 2198 schools.

State Name :T	ripura and Year						70				Rs. in Lakh
		rticula	ars			Proposal				Approved C	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
											State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
				Total of Library (upto Highest Class VIII)			212.58			212.58	
THE RESERVE		10	Library	(upto Highest Class XI	ī						
		7	107.1	Composite Secondary Schools (Class I - X)	582	0.15000	87.3	582	0.15000	87.3	Recommended for 582 schools. State may ensure timely procurement & supply of books to the respective
THE PROPERTY OF THE PROPERTY O											schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the

State Name :Tr	ripura and Year	:2020-2	021								Rs. in Lakh
		articulai	rs		10.7%	Proposal				pproved (	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
A STATE OF THE STA	More Stati Stati Stati Stati										guideline.
Tribute touch											
source stands			<b>107</b> .3	Composite Senior Secondary Schools (Class I - XII)	321	0.20000	64.2	321	0.20000	64.2	Recommended for 321 schools. State may ensure timely procurement & supply of books to the respective
	08.517			Se.573		2.46		erat erai Gara			schools as per the guideline issued by MHRD. The schools must
not create con- error soveries granu somero soveries conservations of		0,000		.ed.) ETL 1000	21.G			and i	TAL		conduct the activities for promotion of reading mentioned in the guideline.
response to the total			<b>107.</b> 5	Schools with Class VI - X	6	0.15000	0.9	6	0.15000	0.9	Recommended for 6 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must

State Name :T	ripura and Year										Rs. in Lakh
	Pa	rticula	ırs			Proposal				Approved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
											conduct the activities for promotion of reading mentioned in the guideline.
			107.6	Schools with Class VI - XII	59	0.15000	8.85	59	0.15000	8.85	Recommended for 59 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
(antidates 1.)	passes Junes			Total of Library (upto Highest Class XII)			161.25			161.25	Baracanic
		Tota	l of Libra	aries			373.83			373.83	
The complete of	s rituer	10		iya Aavishkar Abhiyaar	(Eleme	ntary)					
geleskeren a zuhanne eren ze kere unstan	Rastriya Aavishkar Abhiyan	8	<b>108.</b> 1 2	Excursion Trip for Students within State	16237 5	0.00200	324.75	16237 5	0.00200	324.75	Recommended for 162375 students for exposure visit within the state of

State Name :Ti	nte Name :Tripura and Year :2020-2021 Particulars Proposal Final Approved Out										
	P	articula	rs			Proposal			Final	Approved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	are se										Tripura.
			108.3 2	Maths Kit	1862	0.01700	31.654	1862	0.01661	30.92782	Recommended for 1862 schools. State is requested to procure the NCERT maths kits as per NCERT rate
Sol beliannia al alti direata standal director di trattario al altino de y							Tall And Salar	(1877) (1877)			and must provide with focus on the schools of aspirational district Dhalai.
			7	Quiz Competition	9	1.00000	9	9	0.50000	4.5	Recommended for 8 district level and 1 state level activity. Separate recommendation has been given for both at elementary and secondary level.
20.1			<b>108.</b> 5	Science Exhibition / Book Fair	9	1.00000	9	9	0.50000	4.5	Recommended for conducting science exhibition and book fair in all 8 districts and 1 state level
e suite de la constant de la constan	57.728 2.27 2.07			ESSETTA DE LA SE	1 grante		etek apeta eterikan kuduskun	98 (31) 112-15 112-17	860 8 360 8	areasan) Hadasan Sayara	activity. Separate recommendation has been given for both at elementary and

State Name :Tr	ripura and Year										Rs. in Lakh
		rticula	ars			Proposal				Approved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
PLOS NERO S LÉBRISO SOL ESTRESANTO ES TERRO DO TROCAS											secondary level.
			<b>108.</b> 6	Science Kit	1862	0.10000	186.2	1862	0.09656	179.7947	Recommended for 1862 schools. NCERT Science kits recommended as per NCERT rate.
the state of the s			<b>108.</b> 8	Twinning with Schools	800	0.05000	40	800	0.03000	24	Recommended an amount of Rs. 24 lakh for 800 schools (as per norm of Samagra Shiksha)
				Total of Rashtriya Aavishkar Abhiyaan (Elementary)			600.6			568.47	
		10	Rashtr	iya Aaviskaar Abhiyan (	Seconda	ry)		4	100		
mand of the po- tic that was neglected and returned to charge sea to cha		9	<b>109.</b> 1 7	Exposure visit outside State	200	0.10000	20	200	0.10000	20	Recommended for 200 students (25 students per District) are proposed for Exposure visit outside State for 5 days @ Rs.10,000/- per student.



State Name :T	ripura and Year :	2020-2	021						The state of the		Rs. in Lakh
	Pa	rticular	S			Proposal				Approved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
Tell behroader			<b>109.</b> 2 7	Maths Kit	778	0.10000	77.8	667	0.01907	12.71969	In the year 2019- 20, 300 schools have provided the kit. This year, recommended for the remaining 667 schools (out of 967 schools as per UDISE+ 2018-19) as per NCERT rate.
	Sur S Sur S S S S Sur S S S S S S S S S S S S S S S S S S S	19.53	109.4	Quiz Competition	9	1.00000	9	9	0.50000	4.5	Recommended for conducting quiz competitions in all districts and state level. Separate recommendation has been given for both at elementary and secondary level.
	mad		<b>109.</b> 5 8	Science Exhibition / Book Fair	9	1.00000	9	9	0.50000	4.5	Recommended for conducting science exhibition and book fair in 8 districts and state level. Separate recommendation has been given for both at elementary and secondary level.



State Name :T	ripura and Year :2									Rs. in Lakh
		ticulars			Proposal				Approved O	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
emotion charter to charter to the process		<b>109.</b> 5	Science Kit	778	0.11000	85.58	667	0.10947	73.01649	In the year 2019- 20, 300 schools have provided the kit. This year recommended for the remaining 667 schools (out of
				**************************************		primari				967 schools as per UDISE+ 2018-19) as per NCERT rate.
		109.7	Study Trip for Students to Higher Institutions (Within States)	10550	0.00200	211.008	10550 4	0.00200	211.008	Recommended for 105504 students of Class-IX-X within the state of Tripura.
		<b>109.</b> 7	Tinkering Lab	41	12.00000	492	38	10.00000	380	Recommended for 38 schools for establishing tinkering Labs in which the State will use the ATI guidelines of NITI Aayog. State is requested
PE PERMITTENDE STATE ANTHER STATE OF THE PERMITTENDE THE PERMI								8204 ( ) ( )		provide the list of schools with UDISE code in which these labs will be established. specific emphasis must be given to the schools in

State Name :T	ripura and Year :2										Rs. in Lakh
		ticula	rs			Proposal				pproved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
en e			Qu.				8		10[		Aspirational district Dhalai List of schools available in the appraisal report.
	ort.			Total of Rashtriya Aaviskaar Abhiyan (Secondary)		104	904.39			705.74	
	2101	Tota Abhi	yan	riya Aavishkar			1504.99			1274.22	
	ICT and Digital	11	Digital	Hardware & Software (	up to Hi	ghest Class V	III) - NR				
	Initiatives	1	111.2	Digital Hardware	125	6.00000	750	- 59	6.00000	354	Recommended as per norm for 59 eligible schools.
		300	111.4	Furniture	125	0.20000	25	59	0.20000	11.8	Recommended as per norm for 59 eligible schools.
TO ELECTION OF THE PARTY OF THE			111.5	Operating System / Softwares	125	0.20000	25	59	0.20000	11.8	Recommended as per norm for 59 eligible schools.
State off	3 190 ° Rese 2 100 ° 270 6 °			Total of Digital Hardware & Software (up to Highest Class VIII) - NR			800			377.6	
		11	Recurr	ing Components (Digita	al Hardw	are & Softwa	ire upto Hig	hest Cla	ss VIII)		
		2	112.6	Recurring Cost (ICT & Digital Initiatives) (New)	125	2.40000	300	59	1.20000	70.8	Recommended as per norm for 59 eligible schools (@ a unit cost of Rs. 1.2 lakh per school for 6 months)

State Name :Ti	ripura and Year	4									Rs. in Lakh
		rticula	ars			Proposal				pproved 0	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
				Total of Recurring Components (Digital Hardware & Software upto Highest Class VIII)			300			70.8	
		Tota	l of ICT a	and Digital Initiatives			1100			448.4	
	Support at Pre-Primary	11 7	123.19	Pre- Primary (Non- Recurring)							
	Level		117.5	Support at Pre- Primary Level (New) (NR)	49	1.00000	49	20	0.43000	8.6	Recommended for Wall paintings, child friendly furniture to procure in 20 schools- where pre- primary sections are attached.
				Total of Pre- Primary (Non- Recurring)			49			8.6	
- essentia		11 8		Pre-Primary (Recurring)							
tenteren en e			118.5	Support at Pre- Primary Level (New)	125	0.95000	118.75	99	0.73500 72.765	72.765	Recommended for TLM, Play materials, teachers training in 99 schools.
				Total of Pre- Primary (Recurring)			118.75	.75 72.76	72.76		
	1217	Total of Support at Pre-Primary Level					167.75			81.36	
	Academic support	11 9		Provision for BRCs/URCs					-		

State Name :T	Name :Tripura and Year :2020-2021  Particulars Proposal Final Approved Outla											
		ulars										
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks		
	through BRC/URC/CRC	119.4	Contingency Grant	60	0.50000	30	60	0.40000	24	Recommended @ Rs. 40,000 per BRC.		
		119.6	Maintenance Grant	39	2.00000	78	39	0.70000	27.3	Recommended @Rs. 70.000 for 39 BRCs.		
		119.7	Meeting, TA	60	0.30000	18	60	0.25000	15	Recommended @ Rs. 25,000 per BRC.		
and section of the se		119.1	Salary for 1 Accountant-cum- support staff	64	3.47000	222.08	64	2.53600	162.304	Salary recommended as per the unit cost of last year 12 months Salary recommended for 47 in position Accountants and 6 months salary for		
							ero e di. Vi-costi			17 accountants to be recruited.		
		119.1	Salary for 1 Data Entry Operator in position	60	2.03000	121.8	60	1.25000	75	Salary recommended as per the unit cost of last year. 12 months salary recommended for 15 in-position staff and 6 months salary for 45 persons to be		

State Name :T	ripura and Year :		1								Rs. in Lakh
		rticulars				Proposal				pproved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			<b>9.</b> 1 2	Salary for 1 MIS Coordinator in position	60	2.69000	161.4	60	1.61500	96.9	Salary recommended as per the unit cost of last year. 12 months salary recommended for 12 in-position staff and 6 months salary for 48 coordinators to be recruited.
			<b>9.</b> 1	Salary for 2 Resource Persons for CWSN	60	3.38400	203.04	60	2.11700	127.02	Salary recommended as per the unit cost of last year. 12 months salary recommended for 15 in position staff and 6 months salary for 45 resource persons to be recruited.
estination of the control of the con	81341 661311	1 1	<b>9.</b> 1	Salary for 6 Resource Persons at BRC	240	3.52702	846.485	240	2.17900	522.96	Salary recommended as per the unit cost of last year. 12 months salary recommended for 73 in position BRCs and 6 months salary for 167 BRCs to be recruited.



State Name :Ti	ripura and Year	:2020-2	2021								Rs. in Lakh
	Pa	rticula	rs			Proposal			Final A	Approved O	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
100	Milgo Abovi Linkon j	1.20	<b>119.</b> 1	TLE/TLM Grant	60	0.70000	42	60	0.10000	6	Recommended @ Rs. 10,000 per BRC.
all gody de				Total of Provision for BRCs/URCs	e II.		1722.8			1056.48	
of Michigan		12		Provisions for CRCs							
Constitute of		1	121.3	Contingency Grant	332	0.30000	99.6	332	0.30000	99.6	Recommended as proposed
			121.7	Maintenance Grant	313	0.50000	156.5	313	0.50000	156.5	Recommended as proposed.
es beloneres no nem ori relias	20.75 13.00 1.00	760	121.9	Mobility Support for CRC(Strengthening of CRC)	3326	0.01000	33.26	3326	0.01000	33.26	Recommended @ Rs. 1000 per school for 3326 Govt Elementary schools (5 visits of the same school per year)
			<b>121.</b> 1	Salary for CRC Coordinator (one)	204	3.38400	690.336	204	2.10400	429.216	Salary recommended as per unit cost of last year. 12 months salary
lobereni 1801 Ilan es 1803 - Yest Yestige State		90"					THE BOOK				recommended for 114 in-position staff and 6 months salary for 90 CRCs to be recruited.
incended ave			<b>121</b> .1	TLM Grant	332	0.10000	33.2	332	0.05000	16.6	Recommended Rs.5000 per CRCs.
and the				Total of Provisions for CRCs			1012.9		- 1.1	735.18	
	FIELD AND THE PARTY OF THE PART			lemic support /URC/CRC			2735.7			1791.66	



State Name :1	ripura and Year :										Rs. in Lakh
		rticula	ırs			Proposal				pproved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
umata te no	Total for Qualit	y Inte	rvention	s			15378.1 0			8534.26	
Teacher	Strengthening	12	Strengt	thening of Physical Infr	astructu	re - NR					
Education	of physical infrastructure & Establishment of new DIETs	6	126.2	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BIT Es)	1	772.2500	772.25	1	634.26000	634.26	Recommended for the construction of SCERT building Cost approved by the civil unit.
	Ω.			Total of Strengthening of Physical Infrastructure - NR			772.25	17 17 17 19 10 10 10 10 10 10 10 10 10 10 10 10 10		634.26	
	Salaries of	infra		ngthening of physical re& Establishment of		Transfer only	772.25	A		634.26	
	Salaries of Teacher Educators (TEIs)	12	Teachers Educators Salary in TEIs (Academic Posts)								
The Control of the Co		Teacher 8 Educators	128.3	DIETS	44	9.00000	396	44	5.32250	234.19	Recommended as per norm, 60% of the salary for the filled positions in 04 DIETs.
				Total of Teachers Educators Salary in TEIs (Academic Posts)			396			234.19	
			l of Salar cators (T	ries of Teacher			396	e nesa. Tuodi		234.19	
	DIKSHA 1:	DIKSHA 13		DIKSHA (National Teacher Portal)				-0.01		-	
		(National 1 Teacher	131.5	Capacity building and Training for Teachers, Educators and State officials for	11000	0.00500	55	1	20.00000	20	Recommended 20 Lakh for Capacity building and Training on

State Name :Ti	ripura and Year :	2020-	2021								Rs. in Lakh
	Pa	rticula	rs			Proposal			Final A	pproved O	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	95,617,98			usgae of DIKSHA		Pairtage San I				THE STATE OF THE S	creation of digital content.
sal balanacin mitsa nina munini Tali a bandupis		0,000	<b>131.</b> 1	Development of Digital Content	200	0.25000	50	1	30.00000	30	Recommended 30 Lakhs for Content Creation and Curation
				Total of DIKSHA (National Teacher Portal)			105	No. 1417		50	170
	*	Tota Port	al)	HA (National Teacher		379	105	keyeti Ledes		50	
	Program	13	Progra	m & Activities including	g Faculty	Developmen	t of Teach	er Educa	tors		
	&Activities including	2	132.5	Program & Activities (CTEs)	1	10.00000	10	1	10.00000	10	Recommended as proposed.
es laborate	Faculty Development of Teacher	Faculty	132.6	Program & Activities (DIET)	4	22.50000	90	4	22.50000	90	Recommended as proposed
edit acii vaqua			132.7	Program & Activities (IASEs)	1	15.00000	15	1	15.00000	15	Recommended as proposed.
20 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	Educators	132.8	Program & Activities (SCERT)	1	40.00000	40	1	40.00000	40	Recommended as proposed.	
		<b>132.</b> 1	Specific programme for Research activities (SCERT)	1	10.00000	10	farsi	8.50000	8.5	Recommended Rs. 8.5 Lakh for SCERT.	
			<b>132.</b> 1	Specific projects for Research activities (DIET)	4	6.75000	27	4	5.00000	20	Recommended Rs. 5 Lakh per DIET.
US declarations		500		Total of Program & Activities including Faculty Development of Teacher Educators	69.0°		192	H2Marc	LFFI	183.5	
THE STATE OF THE S		Tota	l of Prog	ram & Activities		1 100	192			183.5	

State Name :Ti	ripura and Year :										Rs. in Lakh
		rticula	ırs			Proposal				pproved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
701 - TE			uding Fac ther Edu	culty Development of cators		100					
	Technology	13	Recurr	ing Support on (Techno	ology Sup	port					
	Support to TEIs	4	134.6	Recurring Support on Technology (TEIs)	5	2.40000	12	5	2.40000	12	Recommended as proposed.
				Total of Recurring Support on (Technology Support)			12			12	
		Tota TEIs		nology Support to			12			12	
		13 5		Annual Grant for TEIs							
			135.1	BITES	1	5.00000	5	1	1.00000	1	BITE will be entitled for getting the complete grant once the Preservice training will be started.
			135.3	DIETs	4	20.00000	80	4	20.00000	80	Recommended as proposed
			135.6	SCERT	1	35.00000	35	1	35.00000	35	Recommended as proposed.
		ecc	12.0	Total of Annual Grant for TEIs	le y		120			116	
THE THE TANK	Market Comment	Tota	l of Annu	ual Grant for TEIs			120	ga -11/11		116	
medial (i) of	Total for Teach	er Edu	cation				1597.25			1229.95	
Sports &	Sports &	13	Sports	& Physical Education (	upto Hig	hest Class V	III				
Physical Education	Physical Education	8	138.3	Sports & Physical Education (Primary Schools )	2198	0.05000	109.9	2198	0.05000	109.9	Recommended for 2198 schools. State may ensure timely release of

State Name :T	ripura and Year	:2020-:	2021								Rs. in Lakh
	Pa	rticula	ırs		No. of the last	Proposal			Final A	pproved O	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
Vis. descriptions		06.			n ng	ie garang			Partholo Partholo Cast CA.		funds for procurement of sports equipments in the school.
	41		138.4	Sports & Physical Education (Upper Primary Schools )	1128	0.10000	112.8	1128	0.10000	112.8	Recommended for 1128 schools. State may ensure timely release of funds for
								alista	10.10.2531.2		procurement of sports equipments in the school.
m new years of the second seco	0.70% 6100 10100	900		Total of Sports & Physical Education (upto Highest Class VIII)	100.5		222.7	0.1.14%	100 %	222.7	
-0.45c M.Co		13	Sports	& Physical Education	(upto Hig	hest Class XI	I				
A SAMPLE OF		9	139.1	District Level Sports Tournament	8	1.00000	8	8	0.50000	4	Recommended for conducting district level sports
ing becomes and		Olive,	0.26	4 0 0	1:0.01			Sext	1,223		tournament in 8 districts.
	01s		139.4	Sports & Physical Education (Secondary)	588	0.25000	147	588	0.25000	147	Recommended for 588 schools. State may ensure timely release of funds
rai Tobrodia a a la s	10-17 0 00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100	70.0		(0 g)	Present Lo	e specific lap to a grandi art office	egge u	21 21 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a droi A droi Sprayi Contrad	for procurement of sports equipments in the school.

State Name :Tr	ripura and Year :	2020-	2021					30.25			Rs. in Lakh
	Pai	rticula	ırs			Proposal		north earth	Final A	Approved O	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			139.5	Sports & Physical Education (Sr. Secondary)	380	0.25000	95	380	0.25000	95	Recommended for 380 schools. State may ensure timely release of funds for procurement of sports equipments in the school.
			139.7	State Level Sports Tournament	1	5.00000	5	1	2.00000	2	Recommended for conducting state level sports tournament.
				Total of Sports & Physical Education (upto Highest Class XII)			255			248	
	Unit of the Control o	Educ	cation	ts & Physical			477.7			470.7	
	<b>Total for Sports</b>	& Phy	sical Ed	ucation			477.70			470.70	
Salary of Teachers	Teacher Salary (HMs/Teacher	14 2		Teacher Salary – (Elementary)							
Teachers	s)		142.5	Primary Teachers- Existing, in position (Contractual)	2675	1.80000	4815	2140	1.80000	3852	20% Reduced from in-position of Samagra Shiksha teachers which is 535 teachers. Now inposition is 2140 (2675-535) teachers.
				Total of Teacher Salary – (Elementary)			4815			3852	
		14		Upper Primary				reds2			

State Name :Ti	ripura and Year										Rs. in Lakl
		rticula	ars			Proposal				Approved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	ng St. St. Ball One: Verti	3		Teachers (Contractual) - (Elementary)		065	in alpha di				
turn minus			<b>143.</b> 1 0	Teachers in Position	2620	2.40000	6288	2620	2.40000	6288	Considered a proposed.
		005	003	Total of Upper Primary Teachers (Contractual) – (Elementary)	ning a		6288	30497.		6288	
and the latest party		14	Staff fo	r Previous Year School	ls (Second	larv)	77773	or nail		100	
Distriction of the second		5	145.6	Subject Teacher	249	3.00000	747	26	3.00000	78	471 including 248 teaches
				2005				STOR			upgraded school
					100	200		rays'i.			under Samagr
						222		(ARK			Shiksha ar vacant. In othe
				2.524				enti il atti	gR to sawling and the graph of the contract of the graph		words 22: teachers of the
	97,034			1 95,552				pater will	the week a	athen Shell	state and 24
								1631	201	Will Miles	teachers
a. a. 227 x =								100000	1 3	post stand /s	upgraded school
11110110-11		1 19 1	1001	Dieta Ebe- Ot	Maria I			uming in	582	198	are vacant. 20
and desired						1 29		r stability			(249-223)
								1000.24			teachers are eligible fo financial suppor
											as per norms @Rs. 3 lakh pe annum pe
- 200				7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		A all a	10000000				teacher for 12 months.
				Total of Staff for Previous Year Schools			747			78	

State Name :T	ripura and Year :	2020-	2021							15.	Rs. in Lakh	
	Pa	rticula	ars			Proposal			Final A	Approved O	utlay	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
115 196 -\59		1 18	1.34	(Secondary)			Magazie		100200			
			of Teach	her Salary ers)			11850			10218		
	Total for Salary						11850.0 0			10218.0 0		
Gender &	Kasturba	14	KGBV -	Type - I (Recurring) (P	revious	Year) (Class	es VI -VIII					
*Equity	Gandhi Balika Vidyalaya	9	149.2	1 Head Cook	3	0.99000	2.97	3	0.87120	2.6136	@Rs.7260/- per month	
	(KGBVs)		149.5	1 Warden	3	2.90400	8.712	3	2.90400	8.712	@Rs.24200/- per month	
			149.6	2 Assistant Cook	6	0.79200	4.752	6	0.66000	3.96	@Rs.5500/- per month per cook (02 cook in each KGBV)	
			149.7	2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	6	0.79200	4.752	6	0.72600	4.356	@Rs.6050/- per month per staff (02 staff in each KGBV)	
					149.9	3 Part Time Teachers	9	1.32000	11.88	9	1.05600	9.504
			1	<b>149.</b> 1	Capacity Building	3	0.10000	0.3	3	0.10000	0.3	@Rs.10000/- per KGBV per annum
			<b>149.</b> 1 2	Electricity / Water Charges	300	0.01000	3	300	0.01000	3	Rs.1000/- per girl per annum	
			<b>149.</b> 1 5	Fooding / Lodging per girl per month	300	0.23400	70.2	300	0.21450	64.35	@Rs.1950/- per girl child per month for 11 months	
			<b>149</b> .1	Maintenance	300	0.00750	2.25	300	0.00750	2.25	Rs.750/- per girl per annum	

State Name :T	ripura and Year :	2020-	2021								Rs. in Lakh
	Pa	rticula	rs			Proposal		200	Final A	approved O	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	Winds		<b>149.</b> 2 0	Medical care / Contingencies	300	0.01250	3.75	300	0.01250	3.75	Rs.1250/- per gir per annum
			<b>149.</b> 2	Miscellaneous	300	0.00750	2.25	300	0.00750	2.25	Rs.750/- per gir per annum
			<b>149.</b> 2	P.T.A.	300	0.00300	0.9	300	0.00200	0.6	Rs.200/- per girl per annum
		1980	<b>149.</b> 2	Physical / Self Defence	3	0.10000	0.3	3	0.10000	0.3	@Rs.10000/- per KGBV per annum
ying Duy		ROV	<b>149.</b> 2	Preparatory Camps	300	0.00300	0.9	3	0.10000	0.3	@Rs.10000/- per KGBV per annum
ACCUMUNATED TO SERVICE		tree	<b>149</b> .2	Specific skill training per girl	300	0.01000	3	300	0.01000	3	Rs.1000/- per girl per annum
		Ösa	<b>149.</b> 2	Stipend per girl per month	300	0.01200	3.6	300	0.01100	3.3	Rs.100/- per girl per month for 11 months
do de flui			<b>149.</b> 3	Supplementary TLM, Stationery and other educational material	300	0.01000	3	300	0.01000	3	Rs.1000/- per girl per annum
250 00 00 10 10 10 10 10 10 10 10 10 10 10				Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			126.52		CICAL	115.55	
		15	KGBV -	Type - II (NR) (New) (C	lasses V	Ί −X	A SHEET OF				
Section the		0	<b>150</b> .1	Bedding	72	0.01500	1.08	72	0.01500	1.08	@Rs.1500/- per girl for additional 72 girls in 03 KGBVs

State Name :T	ripura and Year										Rs. in Lakh
		rticula	ars			Proposal				pproved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			150.4	Construction of building (new)	2	282.8600	565.72	2	161.03000	322.06	Civil unit of TSG-SS has recommended a unit cost of Rs.161.03 lakh for additional construction of building (50 seats). Total Rs.322.06 lakh is recommended for 02 upgraded KGBVs from Type I to Type II (Dasda of North Tripura District & Karbook of Gomati District)
			<b>150.</b> 7	Furniture/ Equipment (including kitchen)	72	0.08000	5.76	72	0.03500	2.52	@Rs.3500/- per girl for additional 72 girls in 03 KGBVs
ng or Ale	A.			Total of KGBV - Type - II (NR) (New) (Classes VI - X)			572.56	A		325.66	
The pap (C		15 1		KGBV - Type - II (Recurring) (New) (Classes VI -X)			1000		A con		
mants (10000) em	2016 1.0	000	151.2	1 Head Cook	3	0.99000	2.97	3	0.87120	2.6136	@Rs.7260/- per month
mortal tags	9.702	-	151.6	1 Warden	3	2.90400	8.712	3	2.90400	8.712	@Rs.24200/- per month



State Name :T	ripura and Year :									Rs. in Lakh
		rticulars			Proposal				pproved O	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
o objects	EVO SUSSE Units This	151.7	2 Assistant Cook	6	0.79200	4.752	6	0.66000	3.96	@Rs.5500/- per month per cook (02 cook in each KGBV)
ten kon ten kalan te nalmen ten jad		151.8	2 Support staff - (Accountant/Assistan t, Peon, Chowkidar)	6	0.79200	4.752	6	0.72600	4.356	@Rs.6050/- per month per staff (02 staff in each KGBV)
Asian and a second		<b>151.</b> 1	3 Part time teachers	9	1.32000	11.88	9	1.05600	9.504	@Rs.8800/- per teacher per month (03 part time teachers in each KGBV)
The Transition of the Control of the		<b>151.</b> 1 2	Capacity Building	3	0.10000	0.3	3	0.10000	0.3	@Rs.10000/- per KGBV per annum
1 200		<b>151.</b> 1	Electricity / Water Charges	272	0.01000	2.72	272	0.01000	2.72	Rs.1000/- per girl per annum
part of the control o		<b>151.</b> 1 5	Fooding / Lodging per child per month	272	0.23400	63.648	272	0.21450	58.344	@Rs.1950/- per girl child per month for 11 months
		<b>151.</b> 1	Maintenance	272	0.00750	2.04	272	0.00750	2.04	Rs.750/- per girl per annum
		<b>151.</b> 1	Medical care / Contingencies	272	0.01250	3.4	272	0.01250	3.4	Rs.1250/- per girl per annum
		<b>151.</b> 1	Miscellaneous	272	0.00750	2.04	272	0.00750	2.04	Rs.750/- per girl per annum
		151.2 0	P.T.A.	272	0.00300	0.816	272	0.00200	0.544	Rs.200/- per girl per annum
The dilbert		<b>151.</b> 2	Physical / Self Defence	3	0.10000	0.3	3	0.10000	0.3	@Rs.10000/- per KGBV per annum



State Name :Ti	ripura and Year :	2020-	2021								Rs. in Lakh
		rticula	ars			Proposal				pproved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
5028 YUNG 803	Personal Property of the Prope		<b>151.</b> 2	Preparatory Camps	272	0.00300	0.816	3	0.10000	0.3	@Rs.10000/- per KGBV per annum
2,60			<b>151.</b> 2	Specific Skill training	272	0.01000	2.72	272	0.01000	2.72	Rs.1000/- per gir per annum
			<b>151.</b> 2	Stipend per child per month	272	0.01200	3.264	272	0.01100	2.992	Rs.100/- per gir per month for 11 months
			<b>151.</b> 2	Supplementary TLM, Stationery and other educational material	272	0.01000	2.72	272	0.01000	2.72	Rs.1000/- per gir per annum
				Total of KGBV - Type - II (Recurring) (New) (Classes VI -X)			117.85			107.57	
red or senior		15	KGBV -	Type - III (NR) (New) (	Classes V	/I –XII					
		4	154.6	Construction of building (new) / Upgradation	1	282.8600	282.86	1	281.78000	281.78	Civil unit of TSG- SS has recommended a unit cost of Rs.281.78 lakh for construction of
HEAD TOTAL		- 5/82									dilapidated building of KGBV Chawmanu (Heza Cherra) 100 bedded hostel of Dhalai District
THE PROPERTY OF THE PROPERTY O		907			* , = 1						which wa sanctioned in 2004-05, and wa constructed in 2005-06 and in not safe which is unsafe no

State Name :Tr	ripura and Year	:2020-	2021		PAR ALL						Rs. in Lakh
	Pa	rticula	ars			Proposal			Final A	pproved 0	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
na vanga	50 Sept.	1 200	02,00 1,000								suitable for use.  State has submitted
				00	i ie o	EVS i ni	January		List in		photographs of dilapidated building of said KGBV along with
1.02 mg -3.069 200420		I Note	t (Let	273 775		SVX M		regard costs	181		the certificate issued by the SPD and certification
				28.12	1107 17	District 13 Factor	Harris (New York X)	Lipti Lipti Lipti ExaCD	estore to		from a competent technical expert/authority is expected to be
There is one	and as he	400	- 100	282.66	S Sec. T	The state of the s	pre apparate				submitted by the state.
ness do tonos sul nes sekul est se				Total of KGBV - Type - III (NR) (New) (Classes VI - XII)			282.86	interest in		281.78	
Ze nerracyt		15	KGBV -	Type - III (Recurring)	(New) (C	lasses VI -XI	Ī				
value de propins torre de propins 10 La terredade de terreda de	palling nicki, parling nicki nicki	5	155.2	1 Head Cook	3	1.98000	5.94	3	1.74240	5.2272	@Rs.7260/- per month for 6 head cooks in 03 KGBVs (2 Head cooks in each KGBV)
A Day of a second	SALVI SALVI		<b>155.</b> 5	1 Warden	3	3.56400	10.692	3	3.56400	10.692	@Rs.24200/- per month for warden and @Rs.5500/- per month for assistant warden (1 warden and 1

State Name :T	ripura and Year					0.50					Rs. in Lakh
		rticula	rs			Proposal				pproved C	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
rig mg after production conting conti									20		assistant warden in each KGBV for 03 KGBVs)
		1 1000	155.6	2 Assistant Cook	6	3.16800	19.008	3	2.64000	7.92	@Rs.5500/- per month per cook for 12 assistant cooks in 03 KGBVs (04 assistant cooks in each KGBVs)
			155.7	2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	9	0.79200	7.128	9	0.72600	6.534	@Rs.6050/- per month per staff (03 staff in each KGBV)
			155.9	3 Part time teachers	9	1.32000	11.88	9	1.05600	9.504	@Rs.8800/- per teacher per month (03 part time teachers in each KGBV)
			<b>155.</b> 1	Capacity Building	3	0.20000	0.6	3	0.10000	0.3	@Rs.10000/- per KGBV per annum
			155.1 2	Electricity / Water Charges	625	0.01000	6.25	600	0.01000	6	Rs.1000/- per girl per annum
	2015 mart	1,117	155.1 4	Fooding / Lodging per child per month	625	0.23400	146.25	600	0.21450	128.7	@Rs.1950/- per girl child per month for 11
n - 00aa d	283 2014 man   2811 an 2		10					111.2			months for 600 girls in 03 KGBVs (200 girls in each KGBV)



State Name :T	ripura and Year :										Rs. in Lakh
		rticula	rs			Proposal				pproved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin ,	Phy	Unit Cost	Fin	Remarks
	42.5		<b>155.</b> 1 5	Maintenance	625	0.00750	4.688	600	0.00750	4.5	Rs.750/- per gir per annum
(47)	8.0		<b>155.</b> 1	Medical care / Contingencies	625	0.01250	7.812	600	0.01250	7.5	Rs.1250/- per gir per annum
100 VANOVS	ady sev	500	<b>155.</b> 1 7	Miscellaneous	625	0.00750	4.688	600	0.00750	4.5	Rs.750/- per gir per annum
Start, the re-	non		<b>155.</b> 1	P.T.A.	625	0.00300	1.875	600	0.00200	1.2	Rs.200/- per gir per annum
	Action 1		<b>155.</b> 1	Physical / Self Defence	3	0.20000	0.6	3	0.10000	0.3	@Rs.10000/- pe KGBV per annum
To the second	rti - q Ne-su	-	155.2 0	Preparatory Camps	625	0.00300	1.875	3	0.10000	0.3	@Rs.10000/- pe KGBV per annum
1.02 1.00 E	katsa		155.2 2	Specific skill training per girl	625	0.01000	6.25	600	0.01000	6	Rs.1000/- per gir per annum
1088	9.50 ¥05.0	Tica	<b>155.</b> 2	Stipend per girl per month	625	0.01200	7.5	600	0.01100	6.6	Rs.100/- per gir per month for 1 months
The Property	F(3)		<b>155.</b> 2	Supplementary TLM, Stationery and other educational material	625	0.01000	6.25	600	0.01000	6	Rs.1000/- per gir per annum
	CATO SUF	- 000	8:0	Total of KGBV - Type - III (Recurring) (New) (Classes VI -XII)	135.0 5/0.0	2009	249.29	DERTO	EPL	211.78	
	AS A TAKE	16	KGBV -	Type - IV (Recurring) (	Previous	s Year) (Class	ses IX – XII				
		1	161.1	1 Chowkidar	6	0.79200	4.752	6	0.48000	2.88	@Rs.4000/- per month
	1000a		161.3	1 Head Cook	6	0.99000	5.94	6	0.48000	2.88	@Rs.4000/- pe month
			161.4	1 Warden	6	0.66000	3.96	6	0.66000	3.96	@Rs.5500/- per month



State Name :Tr	ripura and Year :									Rs. in Laki
	omponent Component				Proposal				pproved O	
Major Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
garrates no mos garra	Maa Peri	161.5	2 Assistant Cook	11	0.79200	8.712	11	0.42000	4.62	@Rs.3500/- pe month
um) i den 189 mar anno		<b>161</b> .1	Electricity / Water Charges	6	0.60000	3.6	6	0.60000	3.6	@Rs.60000/- pe KGBV per annum
		<b>161.</b> 1 2	Food/Lodging per child per month	520	0.23400	121.68	520	0.21450	111.54	@Rs.1950/- per girl child per month for 13 months
		<b>161.</b> 1 6	Maintenance	6	0.40000	2.4	6	0.40000	2.4	@Rs.40000/- pe KGBV per annum
		<b>161</b> .1	Medical care / Contingencies	520	0.00750	3.9	520	0.00750	3.9	@Rs.750/- pe girl child pe annum
		<b>161.</b> 1	Miscellaneous	6	0.28000	1.68	6	0.28000	1.68	@Rs.28000/- pe KGBV per annum
		<b>161.</b> 2	Stipend per girl per month	520	0.01200	6.24	520	0.01100	5.72	Rs.100/- per gir per month for 1 months
		<b>161.</b> 2	Supplementary TLM, Stationery and other educational material	520	0.01000	5.2	520	0.00300	1.56	@Rs.300/- pe girl child pe annum
6 L 1857 121 1215 127 137 2627 137			Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			168.06			144.74	
		Total of Kast Vidyalaya (K	urba Gandhi Balika		7 . 40	1517.14	or new		1187.07	
	Self defence		fence Training (upto Hi	ghest Cla	ass X or XII	ol jaki up	Сониват	1.04 31 16/61		

State Name :Ti	ripura and Year	:2020-	2021							A THE	Rs. in Lakh
	Pa	rticula	ars	Market Control (Control (Contr		Proposal			Final A	pproved O	Outlay
Major Component	Sub Component		132	Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
TO THE STATE OF TH	training for Girls	3	153.1	Self Defence Training (Upto Class X or XII)	520	0.09000	46.8	520	0.09000	46.8	Self Defence Training can be considered for 520 proposed Government schools having girl enrolment with classes 9 to 12 @ Rs.0.09 for three months.
8(2) 8 7 52	man or and party of the control of t		00.0	Total of Self Defence Training (upto Highest Class X or XII)			46.8		135	46.8	
150 4.0004.0		17	Self De	fence Training (up to H	ighest C	lass VIII	Sin out	Decay Mark	LIBL		
numers O ner str		2	172.1	Self Defence Training (Upto Class VIII)	740	0.09000	66.6	740	0.09000	66.6	Self Defence Training can be considered for 740 proposed
100 100 100 100 100 100 100 100 100 100		1969	lenk(*	08.0	DOM:	UST 15		nord modell	8		Government schools having girl enrolment
	NT. J. A.			10001				039A)			with classes 6 to 8 @ Rs.0.09 for three months.
	co sali		-	Total of Self Defence Training (up to Highest Class VIII)			66.6	ward) eest is () ee cad afa) is ()	in To first the terminal to th	66.6	
		Tota Girls		defence training for	10 7 200		113.4	W. Const.		113.4	144
	Special	16	Special	l Projects for Equity - (N	R) (Seco	ndary	1487				



State Name :T	ripura and Year :										Rs. in Lakh
		rticula	ars			Proposal				pproved (	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	Projects for Equity	9	169.2	Sanitary pad Vending & incinerator machines	447	0.30000	134.1	100	0.30000	30	Sanitary pactive vending 8 incinerator Machine can be consider for 100 govt. schools with girl enrollment State is also advised to complete the process of installing 75 previously approved vending and incinerator machines in the schools by sep 20.
				Total of Special Projects for Equity - (NR) (Secondary)			134.1			30	
-1919	level le	17	Project	- Girls Empowerment (	Seconda	ıry					
		1	171.3	Adolescent Programme for Girls Students	240	0.10000	24	240	0.05000	12	Adolescent programme can be considered for 240 secondary and senior secondary government schools @Rs. 0.05 lakhs per school. State has not share the list of proposed schools and advised to

State Name :Tr	ripura and Year	:2020-	2021					4			Rs. in Lakh
	Pa	articula	ars	and the second second		Proposal			Final A	pproved (	Outlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			<b>171.</b> 1 3	Career Guidance Programme for Girls	240	0.10000	24	240	0.07000	16.8	share the list of proposed schools with MHRD. Furthermore state is also advised to converge with Mo H& FW for all health related interventions for girls especially in aspirational districts.  Career Guidance programme can
The state of the											be considered for selected 240(30
							Trabourse Traba	Temp			school each
					1	1 7 - 18	io pie not ex-	digners of			district as
				malanasis and productions			male potential	TOTAL STATE			proposed)
					N		District different	Constant	2007		secondary and senior secondary
1000		1 17.85	1.155	1967. 7 15 15 16 180	(21.6 L. A)	7	100		1.534		schools @0.7 lakh
								- 1 N 1 1			per school. State
- management											is advised to share
note a		1									the list of these schools with the
0.0004											department with
711 (2.19) (2.1							b.				in a month.

210 June

State Name :Ti	ripura and Year :20									Rs. in Lakh
		iculars			Proposal				pproved O	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
Chargest in Later Scale of Logistic Logistics and Logistics and Logistics and		<b>171.</b> 2 5	Kishori Utkarsh Manch	9	4.45000	40.05	10	1.00000	10	Activities under Kishori Manch Programme car be considered @ Rs 1.0 lakh per district for 8 proposed district
										and 2 lakh fo state leve activities to promote the talent of Gir
										student. State may converge simila type of activities with othe programmes like Kala Utsav, Band
								V		competition, Bhasa sangam and other Rangotsav activities.
The American Street Str		171.2	Language Development Programe for ST Students	15682	0.00500	78.41	15682	0.00300	47.046	Project can be considered for ST students studying in government schools of Dhalai District @Rs.300 per child for proposed 15682 children for Supply of trilingual books

State Name :T	ripura and Year :	2020-2	2021					Table (			Rs. in Lakh
	Pa	rticula	rs			Proposal		Ca. E.	Final	Approved O	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
Service Service  The Service Service  Service Service Service Service  Service Service Service Service  Service Service Service Service  Service Service Service Service  Service Service Service Service  Service Service Service Service Service  Service Service Service Service Service  Service Service Service Service Service Service  Service Servi							Rec CLAIC				Bengali, English) to the students and other proposed activities. State is advised to do Awareness Campaign for parents, teachers and SMC members from Media and communication mobilisation fund
				Total of Project- Girls Empowerment (Secondary)			166.46			85.85	
		Tota	l of Spec	ial Projects for Equity			300.56			115.85	
	Total for Gende	r & Eq	uity				1931.10			1416.31	
Inclusive Education	Provision for Children with Special Needs	17 4	1	Inclusive Education (up to Highest Class VIII)	2935	(No of Students	131	2930	(No of Students)		
SE to treat and the state of th	(CWSN) - Recurring		174.8	Braille Stationary Material (Inc. Embossed Charts, globes etc)	173	0.00500	0.865	172	0.00500	0.86	Recommended for only embossed material such as charts and maps etc. for 172 children with visual impairment (as per UDISE+2018-19), with a unit cost of Rs.500/

State Name :Ti	ripura and Year :20						1			Rs. in Lakh
		iculars			Proposal				pproved C	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		174.2	Environment Building programme	27	0.10000	2.7	27	0.10000	2.7	Recommended as proposed with a unit cost of Rs 10,000/- per block for environment building programmes for Parents, SDMC Members & PR members.
										District wise coverage (as pe plan document
										include: 1. Dhalai ( blocks) 2. Khowai ( blocks) 3. South Tripur (6 blocks) 4. Sepahijala (
1000		4710	B . All		0.00000	16.60	==.	0.00000	1.5.50	blocks)
description the		174.2 3	Escort Allowance	554	0.03000	16.62	554	0.03000	16.62	Recommended for 554 escorts for children with visual impairment, locomotor disabilities, hearing impairment, cerebral palsy intellectual

State Name :T	ripura and Year :	2020-2021			545					Rs. in Lakh
	Pa	rticulars	the Transfer of the Control of the C		Proposal			Final A	pproved (	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
belonderen Toologie Service Service Toologie Toolog					V.S.					disability and multiple disabilities only. Escort allowance is at a unit cost of Rs. 300 per month for 10 months.
Modern ten	constitution (Action Constitution Constituti	<b>174.</b> 2	Gap Analysis for OOscCWSN	59	0.15000	8.85	59	0.10000	5.9	Recommended at a unit cost of Rs 10000/- per block.
the control of the co	mass, laborated and state of the state of th	174.3	Home Base Education	262	0.02500	6.55	262	0.02500	6.55	Recommended as proposed for 262 CwSN at a unit cost of Rs.2500/-, for interventions such as development of TLMs and activities specifically for CwSN being covered through HBE.
Januari Januari Januari	Super Control Terror									State to submit of details of students.

State Name :T	ripura and Year :2									Rs. in Lakh
		ticulars			Proposal				pproved (	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		174.3 3	Identification and Assessment (Medical Assessment Camps)	59	0.10000	5.9	59	0.10000	5.9	Recommended at a unit cost of Rs. 10,000/- per block for 59 blocks (as per plan document). These camps are to be held in
										convergence with Departments of Health and Social Welfare.
		174.4 1	Orientation of Principals, Educational administrators, parents / guardians etc.	16	0.10000	1.6	16	0.10000	1.6	Recommended for 16 programmes at block level at unit cost of Rs. 10000/- per block.
										District wise coverage (as per plan document) include:  1. Gomati (2 blocks)  2. Khowai (6 blocks)  3. Dhalai (8 blocks)
the to to have		<b>174.</b> 4 6	Providing Aids & Appliances	328	0.02000	6.56	328	0.02000	6.56	Recommended for 328 CwSN at a unit cost of Rs. 2000/- (an average unit cost).

State Name :Ti	ripura and Year :									Rs. in Lakh
		rticulars			Proposal				pproved (	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
6 160 2 40 6 19 19 10 1		174 8	Reader Allowance	173	0.02000	3.46	172	0.02000	3.44	Recommended for 172 readers (as per UDISE+ 2018-19) at a unit cost of Rs. 200/-month for 10 months.
al plant a		174 7		9	1.80000	16.2	9	1.80000	16.2	Recommended as proposed for financial assistance (for salary) of 9
		1000013	As L. A.C D	GENTLO	64		cares cares	L-up		special educators with a unit cost of Rs.15,000/-
	Called I					Presental Political	Bloom N.S. STOWNERS			month for 12 months, subject to submission and verification of details.
transcon (transcon (a (a (a)		174	Stipend for Girls	1135	0.02000	22.7	1133	0.02000	22.66	Recommended for 1133 girls with special needs (as per UDISE+ 2018-19 prov.) at Rs. 2000/- with a unit
e) paled ( paled ( pal	(508)   1   1508    1   1508    1	- 1002 0			372		ibiyo y	1.00		cost of Rs. 200/- month for 10 months. Stipend is to be disbursed through DBT.

State Name :T	ripura and Year :2	2020-2021								Rs. in Lakh
		ticulars			Proposal			Final A	pproved (	Outlay
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		<b>174.</b> 6	Teacher Need Analysis for Training	318	0.00900	2.862	318	0.00900	2.862	Recommended for capacity building of 318 teachers at elementary level for 3 day non-residential training at unit cost of Rs. 300/day per participant.  State to share the
						sought but				need
										identification plan
		1000			N. 2					of action before
		The state of the s								undertaking the training process.
		<b>174.</b> 7	Therapeutic Services	158	0.03000	4.74	158	0.03000	4.74	Recommended at unit cost of Rs. 3000/- for therapy. The services include
										physiotherapy, speech therapy and occupational therapy for 1582 CwSN.
		<b>174.</b> 7	Transportation allowance	645	0.03000	19.35	645	0.03000	19.35	Recommended for 645 children with visual impairment, locomotor disabilities, hearing impairment,

State Name :Ti	ripura and Year :	2020-2	2021								Rs. in Lakh
	Pa	rticula	rs			Proposal			Final A	approved O	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
E SERVERS SERV	egan et s egan egan egan not egan egan egan egan egan		30 (								cerebral palsy, intellectual disability and multiple disabilities only. Transportation allowance is at a unit cost of Rs. 300 per month for 10 months.
are many of	reses Francis Leggs			Total of Inclusive Education (up to Highest Class VIII)			118.96			115.94	
rotes must um geriket ekonomis	a In Lance	17 5		Inclusive Education (Student Oriented Components) (up	687	(No of Students		687	(No of Students)		
E 100 07180011	gard - pt.g	5/08	800	to Highest Class X or XII)	6.0.0	187 zs;	uvrak mande	ranedii	AVIII -		
not you want of the control of the c	COLLA CTUPS APPLA REPORT BAPA E-ODS		175.3	Braille Stationary Material (Inc. Embossed Charts, globes etc)	39	0.00500	0.195	39	0.00500	0.195	Recommended for only embossed material such as charts and maps etc. for 39 children with visual impairment (as per UDISE+ 2018-19), with a
nmender ter liftden sitth			Q038	27 1 22 27	3.4	1.20	postation; dec	EV/r/ili	7.		unit cost of Rs.500/

Tun

State Name :T	ripura and Year :										Rs. in Lakh
	Pa	rticula	ırs			Proposal			Final A	pproved (	Outlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			175.4	Escort Allowance	60	0.03000	1.8	60	0.03000	1.8	Recommended for 60 escorts for children with visual impairment, locomotor disabilities, hearing impairment, cerebral palsy intellectual disability and multiple disabilities only Escort allowance is at a unit cost of Rs. 300 per month
Marie Sala			175.1	Providing Aids &	63	0.02000	1.26	63	0.02000	1.26	for 10 months.  Recommended for
			1	Appliances							63 CwSN at a unit cost of Rs. 2000/(an average unit cost).
			<b>175.</b> 1 3	Reader Allowance	39	0.02000	0.78	39	0.02000	0.78	Recommended for 39 readers at a unit cost of Rs 200/- month for 10 months.

The

State Name :T	ripura and Year :										Rs. in Lakh
		rticula	rs			Proposal				pproved (	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			<b>175.</b> 1	Stipend for Girls	286	0.02000	5.72	286	0.02000	5.72	Recommended as proposed for 286 girls with special needs (as per UDISE+ 2018-19 prov.) at Rs. 2000/- with a unit cost of Rs. 200/- month for 10 months. Stipend is to be disbursed through DBT.
Transport of the control of the cont			175.2 0	Therapeutic Services	5	0.03000	0.15	5	0.03000	0.15	Recommended at unit cost of Rs. 3000/- for therapy. The services include physiotherapy, speech therapy and occupational therapy for 5 CwSN.
		000	175.2	Transportation allowance	81	0.03000	2.43	81	0.03000	2.43	Recommended for 81 children with visual impairment, locomotor disabilities, hearing impairment, cerebral palsy, intellectual disability and



State Name :Tr	ripura and Year :	2020-	2021								Rs. in Lakh
	Pa	rticula	ars			Proposal			Final A	pproved O	outlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
				Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			12.34			12.34	multiple disabilities only. Escort allowance is at a unit cost of Rs. 300 per month for 10 months.
PRODUCTION OF		17	Inclusiv	ve Education (Recurrin	g) (Upto	<b>Highest Clas</b>	s – XII	-			
		6	176.4	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	687	0.00750	5.152	687	0.00750	5.1525	Recommended for 687 CWSN for textbooks at the secondary stage at a unit cost of Rs. 750/.

Jrs.

State Name :Tr	ipura and Year :	2020-2	2021								Rs. in Lakh
	Pa	rticular	rs			Proposal			Final A	proved (	Outlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	Egit to Australia De Sala Sala Sala		<b>176.</b> 1	Environment Building programme	30	0.10000	3	30	0.10000	3	Recommended a proposed with a unit cost of Rs 10,000/- pe block fo environment building programmes fo Parents, SDM0
						703	offich sp. Sed Sed Austria (s Aost Ches	SERVICE CONTROL OF THE CONTROL OF TH			Parents, SDMonders & PRomembers. District wis coverage (as per plan document include:
				In Paris	respirit o	edit (alibrii	on Richards	able sylv	stoni Ci i		1.West Tripur
		, bec				10881 V	And the second	eriginia Language Janguage Language Language	373		(10 blocks 2.Gomati (8 blocks) 3.North Tripura (8 blocks 4.Unakoti (4 blocks)

The

State Name :Ti	ripura and Year :20			1			300			Rs. in Lakh
		culars			Proposal				pproved (	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		<b>176.</b> 3 7	Orientation of Principals, Educational administrators, parents / guardians etc.	16	0.10000	1.6	16	0.10000	1.6	Recommended for 10 programmes at block level at unit cost of Rs 10000/- per block. District wise coverage (as per plan document) include:  1. North Tripura (2 blocks) 2. West Tripura (10 blocks) 3. Unakoti (4 blocks)
		176.4 8	Salary (Previous Spl. Educators)	100	2.40000	240	100	1.20000	120	For the year 2019-20, in principle approval was considered for financial assistance (for
			HI							salary/honorariu m) of 100 new special educators (at secondary level), at a unit cost of Rs.20,000/- per month. This was subject to recruitment, placement,



State Name :Tr	ripura and Year :	2020-2	2021							Total S	Rs. in Lakh
		rticula	rs			Proposal				pproved C	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	ings puls puls puls puls puls puls puls pul	0.00		0.00	01,0		30 Se yo 30 30 Ide og sal				verification of details by the State. However, the State could not recruit the educators.
The second secon			* ,								Recruitment process may take 6 months. Therefore, for the balance number of months, the funds may be released upon appointment of
Language and the second		880			esx i	60 lg		pales a	3.1		the special educators and submission of verified documents by the State.
	(400 1949 (94) 1950 (8.25) 10023 (196) (196)		<b>176.</b> 7 0	Teacher Need Analysis for Training	217	0.00900	1.953	217	0.00900	1.953	Recommended for capacity building of 217 teachers at secondary level for 3 day non-residential training at unit cost of Rs. 300/day per participant. State to share the need

State Name :T	ripura and Year :	2020-	2021								Rs. in Lakh
	Pai	rticula	ars			Proposal			Final A	Approved O	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
gerde uit									200		identification plan of action before undertaking the training process.
				Total of Inclusive Education (Recurring) (Upto Highest Class - XII)		413	251.7	2.24		131.71	
		with		ision for Children Needs (CWSN) -			383		4.5	259.98	4 4
	Total for Inclus	ive Ed	ucation				383.00			259.98	
Vocational	Introduction	17	Introd	action of VE in schools	- NR			Eastr			
Education of Vocation Education Secondary higher	of Vocational Education at Secondary and higher Secondary	f Vocational 7 ducation at condary and higher	177.3	Tools, Equipment & Furniture (New)	101	3.00000	303	55	3.00000	165	Recommended for 55 schools with single sector. The state needs to implement 56 schools approved in 2019-20.
				Total of Introduction of VE in schools - NR			303			165	
		17	Recurr	ing Support VE - New	Ne - I		- 10 T 3		r Jaio II		
	43	8	178.2	Cost of providing Hands on Skill Training to Students (New)	101	0.60000	60.6	55	0.30000	16.5	As per norms for 55 schools.
			178.3	Financial Support for Resource Persons (New)	101	0.62500	63.125	55	0.31250	17.1875	As per norms for 55 schools.
				178.4	Financial Support for Vocational Teacher/	101	2.40000	242.4	55	1.80000	99



State Name :Ti	ripura and Year :	The state of the s	STOCKED AND THE STOCKED AND TH								Rs. in Lakh
		rticula	rs			Proposal				Approved O	
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
100 mm	(a.5)			Trainer (New)							trainer per month for 9 months.
an endered			<b>178.</b> 5	Induction training of Teachers VE - Teachers (10 Days)	101	0.05000	5.05	55	0.05000	2.75	For 10 day induction training of 55 trainer. @Rs.500/- pe day per trainer.
			<b>178.</b> 6	Office Expenses / Contingencies for New School (New)	101	0.50000	50.5	55	0.25000	13.75	As per norms for 55 schools.
			178.7	Raw material Grant for new school per course (New)	101	1.12500	113.625	55	0.56250	30.9375	As per norms for 55 schools.
a balanarini		950	ka e TYT	Total of Recurring Support VE - New	GGs.	100	535.3	ngho o	TT I	180.12	Tid State of
NUME SHOOT IS		18	Recurr	ing Support VE - Existin	g		(Hearly MT)	Image		AN WOMEN'S	Y30-9
ur elmen ums ar tansar arranga ah arranga ta		0	180.1	Assessment and Certification Cost (Existing)	16	0.00600	5.496	916	0.00600	5.496	For assessment and certification of students of Class 10th by SSC In class 9 and 11
				80:			To proceed the process	lmo f km/m faz ni			internal assessment may be done.
		100	180.4	Cost of providing Hands Training Students (Existing)	80	0.78000	62.4	80	0.78000	62.4	As proposed by the state for 80 schools.
on to			180.5	Financial Support for Resource Persons (Existing)	80	0.81250	65	80	0.81250	65	As proposed by the state for 80 schools.
Sionis.		186	180.6	Financial Support for Vocational Teacher/ Trainer (Existing)	80	2.47200	197.76	80	2.40000	192	For 80 trainers @Rs.20,000/- per trainer per month



State Name :T	ripura and Year :	2020-	2021								Rs. in Lakh
	Pa	rticula	ırs			Proposal			Final A	Approved O	utlay
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	100.000		180.7	In-service Training of VE - Teachers (5 - Days) - (Existing)	24	0.02500	0.6	24	0.02500	0.6	For 5 days ir service training @Rs.500/- per day per trainer.
			180.8	Induction training of VE - Teachers (10 Days) - (Existing)	56	0.05000	2.8	56	0.05000	2.8	For 10 days induction training @Rs.500/- per day per trainer.
	1.62 (42		<b>180.</b> 1	Office Expenses / Contingencies for School (Existing)	80	0.65000	52	80	0.65000	52	As proposed by the state for 80 schools.
			<b>180.</b> 1	Raw material grant for new school per course (Existing)	80	1.46300	117.04	80	1.46300	117.04	As proposed by the state for 80 schools.
	A A			Total of Recurring Support VE - Existing		1143	503.1			497.34	sile3
	1.5	Edu	Total of Introduction of Vocational Education at Secondary and higher Secondary				1341.4			842.46	
	Total for Vocational Education					1341.40			842.46		
Monitoring	Monitoring	18	Monito	ring of the Scheme			Land of the second			14-81	
of the Scheme	Information System (MIS)	2	182.2	Management Information System (Udise +)	71075 9	0.00002	14.215	71075 9	0.00002	14.21518	Recommended as Proposed.
				Total of Monitoring of the Scheme			14.22			14.22	
		Total of Monitoring Information System (MIS)				14.22			14.22		
	Total for Monit	for Monitoring of the Scheme					14.22			14.22	
Program				m Management (MMER							
Managemen t	Management	4	184.2	Program Management (MMER	8	322.2987 5	2578.39	1	1464.4800 0	1464.48	Recommended 5%



ura and Year : Pa									Rs. in Lakh
Particulars			Proposal			Final Approved Outlay			ay
Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	TWO STATES	- E.E / S.E. / T.E.)	50.0	13 1907.0					
182 100 100 1105 1700	0102-0	Total of Program Management (MMER - E.E / S.E. / T.E.)	(07)	A.2 Tog	2578.39		(54)	1464.48	
	<b>Total of Program Management</b>				2578.39	WANTED		1464.48	
Total for Program Management		la -		2578.39	Transition of the last		1464.48		
Total			1000		42690.4	moj)	1	30754.1	
		Total of Pr	- E.E / S.E. / T.E.)  Total of Program Management (MMER - E.E / S.E. / T.E.)  Total of Program Management	- E.E / S.E. / T.E.)  Total of Program Management (MMER - E.E / S.E. / T.E.)  Total of Program Management	Total of Program Management (MMER - E.E / S.E. / T.E.)  Total of Program Management	Total of Program Management (MMER - E.E / S.E. / T.E.)  Total of Program Management  2578.39  tal for Program Management 2578.39	Total of Program Management (MMER - E.E / S.E. / T.E.)  Total of Program Management  2578.39  Total of Program Management 2578.39  stal for Program Management 2578.39	Total of Program Management (MMER - E.E / S.E. / T.E.)  Total of Program Management 2578.39  tal for Program Management 2578.39	Total of Program   2578.39   1464.48

sioto is	Final Approval					
Scheme Name	Non-Recuring	Recuring	Total			
Elementary Education	2206.12	23105.58	25311.7			
Secondary Education	381.93	3830.6	4212.53			
Teacher Education	634.26	595.69	1229.95			
Total	3222.31	27531.87	30754.19			

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Final Approval				
Major Component	Total			
Access & Retention	2152.33			
RTE Entitlements	4151.49			
Quality Interventions	8534.26			
Teacher Education	1229.95			
Salary of Teachers	10218			
Gender & Equity	1416.31			
Inclusive Education	259.98			
Vocational Education	842.46			
Sports & Physical Education	470.7			
Monitoring of the Scheme	14.22			
Program Management	1464.48			
Total	30754.19			

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