

**F. No. 11-2/2020-IS.1**  
**Government of India**  
**Ministry of Education**  
**Department of School Education & Literacy**

**Shastri Bhawan, New Delhi**

**Date: 20<sup>th</sup> August, 2020**

**Subject: Minutes of the meeting of the Project Approval Board held on 27<sup>th</sup> May, 2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the NCT of Delhi-reg.**

The Meeting of Project Approval Board (PAB) of Samagra Shiksha was held on 27.05.2020 for under the Chairpersonship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B), 2020-21 for the NCT of Delhi.

2. The undersigned is directed to forward herewith the approved copy of PAB Minutes in respect of Samagra Shiksha, NCT of Delhi for the year 2020-21 for further necessary action.

**Encl: As above**



**(H. M. Sonkusare)**

**Under Secretary to the Government of India**

**Ph:- 011-23387342**

**To,**

- 1. Secretary, Ministry of W&CD.**
- 2. Secretary, Ministry of Labour & Employment.**
- 3. Secretary, Ministry of Social Justice & Empowerment.**
- 4. Secretary, Ministry of Tribal Affairs.**
- 5. Secretary, Ministry of Drinking Water & Sanitation, 4th floor, Paryavaran Bhawan, CGO complex, Lodhi Road, New Delhi -110003**
- 6. Secretary, Ministry of Minority Affairs, 11<sup>th</sup> floor, Paryavaran Bhawan, CGO complex, Lodhi Road, New Delhi -110003**
- 7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment**
- 8. Deputy Adviser (Education), NITI Aayog**
- 9. Director, NCERT**
- 10. Vice Chancellor, NIEPA**

11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi -110002
12. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Member Secretary, NCPCR, Floor, Chanderlok Building, Janpath, New Delhi - 110001
14. Sh. Santosh Yadav, JS (SS-I)
15. Sh. Vipin Kumar, JS (AE & Coord)
16. Sh. Maneesh Garg, JS (SS-II)
17. Ms. Darshana M. Dabral, JS & FA, MHRD
18. Sh. R.C Meena, JS (MDM)
19. Secretary (Education), NCT of Delhi
20. State Project Director, NCT of Delhi

**Copy to:**

1. All Divisional Heads of SS Bureau I & II
2. All Under Secretaries of SS Bureau I & II
3. All TSG Consultants
3. NIC/PMS Unit-with request to upload minutes on the portal

**Copy for information to:**

1. PPS to Secretary (SE&L)
2. PPS to JS (SS-II)



**(H. M. Sonkusare)**

**Under Secretary to the Government of India**

**Ph:- 011-23387342**

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education and Literacy**

**Minutes of the meeting of the Project Approval Board held on 27<sup>th</sup> May, 2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the NCT of Delhi.**

**1. Introduction**

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2020-21 of Samagra Shiksha for the NCT of Delhi was held on 27<sup>th</sup> May, 2020. The list of participants who attended the meeting is attached at ***Annexure-I.***

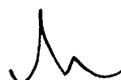
**2. Initiatives of the NCT of Delhi**

Ms. Anita Karwal, Secretary (SE&L) invited NCT of Delhi to give a presentation on School Education in the NCT. Ms. Manisha Saxena, Secretary Education, School Education, NCT of Delhi gave a presentation which included the following major points:-

- i. **Ek Bharat Shresht Bharat:** To promote the spirit of National Integration and showcase the rich Heritage Culture, Custom and tradition of paired state Sikkim, a district level poster competition was organised in all the 13 Educational Districts of Delhi. Delhi had also planned month-wise calendar of activities i.e. exposure of students to the alphabets, songs, 10 proverbs and 10 sentences in the languages of the paired state, Essay Competition (English & Hindi) among students regarding culture of the paired State.
- ii. **Fit India Movement:** Various fitness activities were organised in all the schools of Directorate of Education (1026), Delhi Cantonment Board (6), MCD (1653) & NDMC (46) in Delhi. Plogging run of 2 km was organised in each school for students of classes IX to XII. Marathon was organized in each school for students of classes VI to XII. Traditional games (at least 2 in each school) such as, Tossing the Stones (Betu Seremban), Galah Panjang, Marbles (Guli), Kicking the Feathers' (Sepak Bulu Ayam), Kicking the Rattan Ball (Sepak Raga Bulatan), Kite Flying (Wau), Filling the Wooden Board (Congkak) and Top Spinning (Gasing) were played.



- iii. **Constitution Day:** To commemorate the adopting of the Constitution of India, the Directorate of Education, Delhi celebrated "Constitution at 70" on 26th November, 2019 at Indira Gandhi Indoor Stadium where the Preamble to the Constitution of India was read out at 11:00A.M in General and Morning Shift Schools and in the Assembly of Evening Shift Schools by all the students, teachers and staff. A banner regarding 'Samvidhan Divas' was also put up at the place where the preamble was being read out.
- iv. DIET Delhi is designated as nodal agency for giving publicity to use the resources of DIKSHA Portal. All the schools have been given directions to use the resources in the portal for improving teaching learning processes.
- v. **NISHTHA :** In First Phase, Delhi has completed NISHTHA training at primary level of Local Bodies' schools i.e. MCDs, DCB and NDMC - Class I&II: 4522/8000 (56.52%), Class III to V: 6789/12000 (56.57%), Total: 11311/40000 (28.2775%).
- vi. **Happiness curriculum:** 'Happiness Curriculum' was launched on 2nd June, 2018 in Delhi. This programme was rolled out in all the Government schools of Delhi on 17.07.2018. Students of classes nursery to eighth were the beneficiaries. The happiness classes of 35-40 minutes were carried out on daily basis. In 2019, 'Happiness Utsav' was carried out from 17.09.2019 to 30.09.2019. Many activities were organised like 'Nataks' (dramas), poetry recitation and exhibitions as part of the programme.
- vii. **Spoken English:** The Directorate of Education (DOE), Delhi signed an agreement with Macmillan Education and the British Council to develop the spoken English skills of Class 11 students in Delhi, through an intervention called "Project Spoken English". This year, the Directorate of Education eliminated the fee, and consequently expanded the enrolments to include 40,000 students. In phases 1 and 2, a high quality 160-hour spoken English course was delivered in 27 days to 30,318 students of Class 11 of 737 schools and in the phase 3, over in 57 days to 8,879 students of Class 11 in 202 centres across Delhi.



viii. **Mission Buniyad:** Mission Buniyad was launched in 2018 to enhance the reading and numerical skills. The students of classes III to VIII of schools of DoE and MCD are the target groups of this mission where activities like advance story-paragraph-word-character **(Hindi)** and in Maths activities like Beginner-Number Reorganization 0-9; Number Reorganization 0-99; subtraction with borrowing; division of two digits number by 1 digit number; division of 3 digits number by 1 digit number. It was launched after the NAS result. The GNCTD reached out to the parents to convince them to stay back in Delhi for entire duration of the campaign (Summer Break) and send their child to the schools. Every day, during the campaign two-three hours focused activities were conducted by the school teachers with all students of classes III to IX to strengthen their reading, writing and maths skills.

3. **Review of Commitments and Expected Outcomes & Action Taken during 2019-20**

The progress made in implementing the commitments and expected outcomes given by the NCT in 2019-20 was reviewed and the status in respect of pending items is as under:

Sr. No.	Commitments	Action Taken	Comments of the PAB 2020-21
1.	NCT was requested to analyze NAS results and provide interventions to improve learning outcomes of the students.	Delhi plans to conduct State Level Achievement Survey(SLAS)	No comments
2.	NCT is requested to look into availability of required number of teachers and principals.	Recruitment of teachers was done as under:- <b>(i)</b> 5688 teachers in DoE. <b>(ii)</b> 3211 teachers in MCDs. <b>(iii)</b> Requisition for	NCT should ensure the remaining vacancies are filled up at the earliest.



Sr. No.	Commitments	Action Taken	Comments of the PAB 2020-21
		recruitment of 17168 posts has been sent to DSSSB.	
3.	NCT is requested to fill the posts lying vacant in SCERT and DIETs	Restructuring of SCERT & DIETs is completed. Recruitment Rules for the Asstt. Professor (612); Associate Professor (52); Professor (8) & Director, SCERT have been notified.	NCT was advised to ensure existing vacancies are filled up on priority

#### 4. Action Plan for Improving Educational Outcomes in Union Territories

4.1 It was informed that a Special Session on Union Territories on the status of implementation of various flagship programmes was held under the chairmanship of Hon'ble Union Home Minister on 22.11.2019 in Rashtrapati Bhawan. The Hon'ble HM made the following points in relation to the scheme of Samagra Shiksha:-

- i) The Learning Outcomes of most of the UTs were lagging behind in comparison to National average, which calls for improvement.
- ii) Performance of UTs in the Performance Grading Index (PGI) was not upto mark except for Chandigarh and Dadra & Nagar Haveli.
- iii) Reduction in the Dropout Ratio is equally important besides improvement in GER/NER. Thus, an action plan needs to be prepared by all UTs for bringing down dropout ratio of classes I to VII.

4.2 Subsequently, a meeting was held with all UTs on 20.12.2019 in MHRD, Shastri Bhawan to work out the action plan/strategy keeping in mind the following points:

- a. Minutes / Commitments made in the Project Approval Board meetings.
- b. Status of release of funds.
- c. Action Plan and PGI Grade Improvements.
- d. Twinned UT/State Action Plan.

4.3 Accordingly, with a view to improving the Learning Outcomes and the Educational Indicators, the Action Plan of all the UTs has been prepared in consultation with the Education Departments of the UTs. The NCT of Delhi was



requested to take concerted steps for fulfilment of targets given in the Action Plan.

4.4 The NCT of Delhi has secured a score of 829 in Performance Grading Index (PGI) and was placed in Grade I. NCT showed maximum improvement in Domain -5 related to Governance Processes, as compared to last year. **The Domain-wise Gaps as per PGI 2018-19 are shown below:**

Year	Category 1				Category 2	Total
	Learning Outcomes & Quality Domain 1 (180)	Access Domain 2 (80)	Infrastructure & facilities Domain 3 (150)	Equity Domain 4 (230)	Governance processes Domain 1 (360)	All Domains (1000)
2017-18 Score	124	72	114	214	223	747
Gap	56	8	36	16	137	253
2018-19 Score	124	77	130	220	278	829
Gap	56	3	20	10	82	171

The following are the important action points for improvement in learning outcomes, infrastructure, equity & governance during academic year 2020-21:

#### 4.4.1 Category 1: Outcomes

#### 4.4.2 Domain 1 – Learning Outcomes and Quality

- Learning outcomes of the students specially those studying in classes V to VIII, including local bodies schools to be improved by conducting remedial classes before and after school hours. These remedial classes would be preceded by a pre-test to identify the weaker students/gaps in different area and a post-test to assess the efficacy of the classes.
- Assessment of Mission Buniyad and Chunauti to be done to analyse the impact
- Analyze NAS results and provide interventions to improve learning outcomes of the students.
- NISHTHA Training to be completed to cover all elementary level teachers, school heads and other functionaries.

#### 4.4.3 Domain 2- Access

- Dropout rate is to be addressed especially at secondary level (14.94% as per UDISE 2018-19) through special focused interventions like camps, job fairs, sports activities, career counselling and PTMs.
- Proper identification and mainstreaming of Out of School Children (OoSc) is to be done through extensive survey. Out of 21208 OoSC identified in 2018-19, 15823

children were mainstreamed in 2018-19. The remaining 5385 were to be mainstreamed in 2019-20.

#### **4.4.4 Domain 3 - Infrastructure and Facilities**

- NCT to ensure completion of pending spill works for the activities under non-recurring grants in 2020-21.
- Student Class-room Ratio (SCR) in Upper Primary is 44 and in Secondary, it is 45 which are on higher side and need to be reduced by making a plan for additional classrooms and strengthening of schools.

#### **4.4.5. Domain 4 – Equity**

- Identification of Children with Special Needs (CwSN) in schools and in neighbourhood area needs to be done through school/block level camps to be held in convergence with the Health Department.
- NCT should focus on awareness and sensitization camps, environment building programme, and identification and assessment camps for improving the enrolment of CwSN in schools.
- Focus on accessibility for CwSN in all schools by providing disabled friendly toilets and ramps in all school buildings by December 2020.
- Seminars, workshops and community mobilization can be organized for sensitization on social issues during 2020-21.
- NCT to install sanitary pad vending machines in all Government upper primary and secondary schools having girls enrolment, to promote of girls enrolment and to reduce dropout rate by 2022, in a phased manner.

#### **4.5.1 Category -2 Governance and Management**

#### **4.5.2. Domain – 5 - Governance Processes**

- Ensure regular visits of CRCs, Education Inspectors and Education Officers to schools and reports of visits to be compiled.
- Common Student portal has been developed and being piloted in East DMC. It may be done for all the schools of Municipal Corporations of Delhi (East MCD, North MCD and South MCD) and NDMC and integrated with DoE to monitor the attendance, performance and academic journey of each child from pre-nursery to class XII during the academic year.
- Data is to be uploaded properly and regularly on Shagun / PGI and UDISE+ portals.
- Teacher self-assessment through PINDICS app of NCERT may be done in next six months.
- A Standing Committee on Primary Education has been set up under the chairmanship of Secretary (Education), including Directors (Education) of all 3



MCDs and Director (SCERT) as members. This will help in proper coordination between schools of DoE and the local bodies. Primary Education Cell may be strengthened for improvement of learning outcomes and for ensuring smooth transition of children from local bodies' schools to GNCTD schools.

- It is observed that there is an absence of fulltime SPD and other officials in the NCT, which may hamper the quality of work. Hence, it needs to be ensured that there is stability of tenure of SPD, Samagra Shiksha.
- Ensure timely reimbursement to eligible private un-aided schools under section 12(1) (c) of the RTE Act.
- Transfer of funds to the SIS within 15 days of release of central share and within 30 days of release of State share, and subsequent transfer of funds to the MCDs in a timely manner is to be ensured.

#### 5. **Appraisal issues:**

- Total enrolment at Hr. Secondary level has decreased by 23000 students. Annual Average Drop-out Rate is high at Secondary and Hr. Secondary levels though it has come down from last year. Similar trend can be seen in the case of SC and Muslims. Drop-out rate of SC is 17.0% at Secondary level and 14.7% at Hr. Secondary level. The same of Muslim is 24.6% at Secondary level and 15.2% at Hr. Secondary level.
- There is a decrease of 7876 teachers (11%) in Government schools.
- As per the scheme, there should be 208 academic posts (for DIETs 200 posts @ 25 per DIETs x 8 DIETs and for DRC @ 01 per DRC x 8 DRCs). NCT of Delhi has sanctioned 208 academic posts, but only 132 have been filled up, i.e. there is 36.54 % vacancy.
- As per the scheme, 45 academic posts have to be sanctioned in SCERT. The GNCTD has sanctioned 44 but filled up only 11 academic posts i.e. there is 75.56 % vacancy.
- **Pending Work in Non-recurring/Spill Over:** The year-wise details of pending non-recurring interventions under different components are as detailed in the table below.

*UT was asked to take up these pending works on priority.*

Particulars	Year	Approved	In Progress	Completed	Not Started
<b>Elementary Level</b>					
Additional Classrooms	Upto 2017-18	3039	386	2613	40
	2019-20	150	0	0	150
	Total	3189	386	2613	190
Boys Toilets	Upto 2017-18	667	28	637	2
	Total	667	28	637	2
Separate Girls Toilets	Upto 2017-18	724	111	613	0
	Total	724	111	613	0
BRC	Upto 2017-18	28	0	9	19
	Total	28	0	9	19

Particulars	Year	Approved	In Progress	Completed	Not Started
<b>Secondary Level</b>					
Integrated Science Laboratory	2016-17	3	0	2	1
	Total	3	0	2	1
Computer Room	2016-17	5	0	4	1
	Total	5	0	4	1
Art/craft/culture room	2016-17	22	0	14	8
	2017-18	3	0	2	1
	Total	25	0	16	9
Girls Toilet	2016-17	53	0	13	40
	Total	53	0	13	40
Boys toilets	2016-17	53	0	11	42
	Total	53	0	11	42

## 6. New Approaches 2020-21

During the year 2020-21, some approaches are proposed for enhancing the effectiveness of the scheme and making it more outcomes oriented and relevant to the present times. These new approaches aim to engage all administrators, schools, teachers and children in activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme.

### 6.1 NISHTHA- Integrated Teacher Training Programme

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training Programme called NISHTHA – National Initiative for School Heads’ and Teachers’ Holistic Advancement on 21st August, 2019. The aim of this integrated teacher training programme was to build the capacities of around 42 lakh teachers and Heads of Schools, faculty members of SCERTs and DIETs and Block Resource Coordinators and Cluster Resource Coordinators. A total of 23,137 KRPs and SRPs and 16,99,931 School Heads and Teachers have been trained under NISHTHA in 2019-20. In this regard, given the positive feedback received from the States and UTs regarding the effectiveness of the NISHTHA training programme at the elementary level particularly in terms of the effective transaction of comprehensive and well defined modules covering various aspects of teaching learning processes, it has been decided to launch **NISHTHA- Phase II at the secondary level** in order to have a coordinated and learning outcome based training programme. Teachers, Head Masters/Principals of Government and Government aided schools at secondary level will be covered in NISHTHA Phase-II.

However, the present situation of COVID-19 has presented new challenges for face to face training and also several opportunities to innovate, revamp and technology integration in In-service Teacher Training. Therefore, it has been decided that this year remaining training of NISHTHA at elementary level and NISHTHA Phase II training at

Secondary level will be conducted online by the NCERT using high quality professionally made e-content following the four quadrant approach consisting of video, text, self-assessment and learn more.

In order to facilitate teachers to undertake online NISHTHA training, financial support upto Rs 1000 per Teacher/KRP/SRP for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack will be provided to Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training course.

## **6.2 Special Initiatives under National campaigns: Ek Bharat Shreshtha Bharat, Fit India Movement, and Nagrik Kartavya Paalan Abhiyan**

### **(a) Ek Bharat Shreshtha Bharat (EBSB):**

The following activities may be undertaken under the Ek Bharat Shreshtha Bharat initiative:-

- To foster national integration through linguistic, literary, cultural, sports, and other forms of people-to-people exchanges.
- Cultural diversity is to be celebrated through mutual interaction and reciprocity between students of different States and UTs.
- All the States and UTs have been paired. The paired States/UTs will delineate a set of activities they would carry out through the year.
- These activities include Ek Bharat Shreshtha Bharat Utsav, Talking Hour in morning assembly for news and information on paired State, Student's State Project Notebook, learning of alphabets and of folk songs, translation of proverbs and 100 sentences of paired State, inclusion of few pages in course book in the language of paired State, Know your Paired State, Ek Bharat Shreshtha Bharat School Report, Themed Display Board and Wall Magazine, State Day celebration of paired States, Cultural Competition on paired State, Essay competition, Drama (on culture, history & tradition), Optional Classes on language of paired State, Literary Fest, Pledge on Important National Campaigns in the language of paired State and Ek Bharat Shreshtha Bharat annual report.
- The schools are required to maintain a report on activities conducted under "Ek Bharat Shreshtha Bharat" in the form of quarterly and annual school report.

### **(b) Fit India Movement** : The following activities may be undertaken:-

- FIT India School Week
- Fitness Training for Teachers
- Annual Fitness Assessment of Students
- Recruitment of Physical Education Teachers and training the existing teachers in Schools
- A Month Wise activity calendar.



- Choose Fit India Blocks and Fit India Districts on the basis of suggested parameters.
- Daily Fitness Activities/ PT/Fitness session of 30 Minutes duration as a part of regular curriculum.
- Schools may utilize Government's sports facilities available in their respective State. A list of Government's sports facilities available in all the States/UTs has been shared with all the schools.
- Online **Fit India Active Day** daily sessions in coordination with CBSE and Fit India cell.
- Fit India Rating of all schools to be carried out.

**(c) Nagrik Kartavya Paalan Abhiyan :**

- Debates, essay competitions, cultural programs, quiz competitions, seminars and lectures etc. may be held at State, District and school levels.
- State level essay, debate and quiz competitions on fundamental duties and themes related to constitution may be organized across the State, the winners at State level may be suitably rewarded.
- Reading of Preamble and Fundamental Duties.
- Organizing Mock Parliament.
- Public messages on Fundamental Duties for dissemination among students and staff during the celebrations. Brochures, pamphlets and e-posters on Fundamental Duties may be prepared in Hindi, English and regional languages and distributed in schools among students.
- Effective utilization of Government/Organisation websites and MyGov platform to encourage citizen centric activities on the prescribed theme. Students may be encouraged to participate in online quiz/ Olympiad competitions being organized by MyGov.
- Invite eminent personalities from different walks of life to disseminate the message of Fundamental Duties.
- Talks by eminent lawyers and legal scholars on Fundamental Duties and related themes may be organised in schools.

**NCT is advised to make their own action plan and calendar for the academic year for these programmes and share the same with MHRD.**

**6.3 School Health Programme:** Government of India has launched "School Health Program" under Ayushman Bharat to strengthen health promotion and disease prevention, which encompasses comprehensive and evidence based health promotion in addition to offering age appropriate health education, health promotion activities, health screening, preventive services, documentation of health related data and better skills for emergency care.

The school health promotion activities are to be implemented in all the Government and Government-aided schools through the joint efforts and close



coordination between Ministry of Health & Family Welfare and the Department of School Education & Literacy at all levels (Centre and State). The sessions may be preferably included in the time table and regular curriculum of the classroom teaching.

Two teachers, preferably one male and one female, in every school designated as “Health and Wellness Ambassadors” will be trained to transact health promotion and disease prevention in the form of interesting activities for one hour every week on Health and Wellness Day. These health promotion messages will also have bearing on improving health, hygiene and sanitary practices in the country as students will act as Health and Wellness Messengers in the society.

#### **6.4 COVID- 19 Response under Samagra Shiksha: Ensuring safety and security in schools and Digital learning in view of the Covid-19 situation**

In the year 2020-21, the COVID-19 pandemic has caused an unprecedented public health emergency; affecting 210 countries and territories globally. The spread of COVID -19 has imposed national lockdown leading to nationwide closure of the educational institutes as India prepares to fight against the pandemic. Precautions are necessary to protect students and educational facilities from the potential spread of COVID-19 in school environment, while at the same time ensuring minimum disruption in learning.

For this, various interventions under Samagra Shiksha need to be realigned to manage the crisis with specific emphasis on **learning processes and safety & security of children**. The funding provided for various components under Samagra Shiksha may be utilised to deal with the current situation based on the following guidelines:

#### **I. LEARNING PROCESSES:**

##### **1) Digital teaching learning process to be undertaken under Teacher training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components.**

##### **(i) Training of Teachers on Safety and e-learning aspects.**

- Online NISHTHA training modules will be prepared for teacher training by NCERT.
- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students’ health etc.
- Periodic check-ins and mentoring sessions between teachers and academic resource persons may be organized by State SCERTs/SIEs and DIETs, by collaborating with NCERT if required.
- Strategy for online training of teachers may be designed, where teachers are guided on teaching methodologies through live-streaming of online tutorials and MOOCs through NISHTHA and DIKSHA platform.



- Teachers may be provided with a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.

## (ii) Promotion of e-learning platforms

- Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.
- Digital and Online education guidelines '**PRAGYATA**' prepared by MHRD may be referred.
- Academicians, NGOs, Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (**Vidyadaan**). The content to be further uploaded on DIKSHA after requisite curation and approvals by **SCERTs**.
- SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time – table) and number of hours of usage. **Guidelines should also include how study@home can be undertaken and daily or weekly timetables may be issued.**
- The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- **The planning of the access should be done such that no child is left behind. State/UT governments may ensure that learning content is accessible to the needs of CwSN.** In areas with low internet connectivity, the State Government should deliver the content through Radio and TV to reach the remotest location. **Use of mother tongue/local language may be enabled where possible.** The State Government may tie up with telecom services to increase access by improving connectivity, lowering costs and increasing coverage to mitigate access inequities.
- A mechanism may be developed to provide textbooks and Supplementary print materials to all children at home through Block Resource Persons and Cluster Resource Persons and also shared with students through WhatsApp, SMS etc. to keep them engaged at home.
- Based on the alternative academic calendar prepared by NCERT, SCERT should make specific academic plans **for their schools including the planning for transaction of curriculum, formative and summative assessments.**



- There may be cases where parents / guardians are not in a position to support learning of students. **Adequate remedial measures should be adopted after opening of school accordingly.**

## II. **SAFETY AND SECURITY OF CHILDREN**

### 1) **Community Mobilization and SMC training**

**Funding under community mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation to create awareness among the Students, parents and their role as stated below:**

#### **(i) Awareness on COVID-19**

- Basic information about COVID-19, including its symptoms, complications, improving immunity, how it is transmitted and how to prevent transmission should be disseminated.
- Parents should be sensitized and encouraged to play the role of a facilitator in their child's learning activity and safety. The sensitization sessions/ workshops to be conducted via SMCs, PTMs, WhatsApp or telephonic sessions by the teachers.
- Awareness about the fake information/myths must be ensured. The information should be from reliable sources like Ministry of Human Resource Development, Ministry of Health and Family Welfare, ICMR, WHO and UNICEF.
- Parents should be encouraged to take medical assistance in case of any symptoms and in case the child is sick, she/he should stay safe at home.
- Parents should notify the school of the child's absence and symptoms.
- Parents should follow and ask their child to follow good hygiene habits.

#### **(ii) Psychological support to their wards**

- Parents should be sensitized to respond to child's reactions in a supportive way and explain to them that they are having normal reactions to the present situation.
- Counsellor (teacher) should be roped in for guidance and counselling.
- Manodarpan App and call centre maybe used for counselling purposes.
- Students should be guided to:
  - ✓ Undertake activities like painting, reading story books, writing stories, poems along with academics so that they can learn new skills or enrich their present skills.
  - ✓ Take break from watching, reading, or listening to social media news. Hearing about the pandemic repeatedly can be upsetting.



- ✓ Take care of themselves by doing stretching, deep breathing exercises meditation and yoga.
- ✓ Improve immunity by eating healthy, well-balanced meals, exercise regularly, getting plenty of sleep.
- ✓ Spend time with family members.

MHRD is developing comprehensive guidelines and modules in this regard and the same may be made available as part of their calendar by the State SCERTs/SIEs and DIETs.

### **III. SCHOOL SANITIZATION UNDER COMPOSITE SCHOOL GRANT**

#### **Safe School Operation, Sanitation and Quarantine (Physical Infrastructure)**

##### ***a. Provision of basic facilities***

- *Schools to ensure basic WASH facilities which includes separate washrooms for boys and girls, hand washing stations and safe drinking water facility for all.*
- *Ensure availability of essentials like soap, alcohol rub/hand sanitizer or chlorine solution, disinfection and cleaning material in the school.*

##### ***b. Sanitization of school facilities***

- *Sanitization and disinfection should be conducted regularly covering all areas of the school campus and ensure air flow in indoor space.*

**WHO recommends use of sodium hypochlorite at 0.5% (equivalent 5000ppm) for disinfecting surfaces and 70% isopropyl alcohol for disinfection of small items, and ensure appropriate equipment for cleaning staff.**

***The States may converge with the health department for requisite support.***

#### **Key Points:**

- ***Detailed guidelines and modules on Covid-19 response is being framed by the Ministry which will be shared separately.***
- ***Funding provided under Teacher Training, Learning Enhancement Programme, DIKSHA to be utilized for continuing the e-learning processes.***
- ***Funds for Thermal Screening facilities in schools may be availed from the MMER/Composite School Grant.***
- ***Funds under Community mobilization & SMC training to be utilized for creating awareness about various aspects of COVID-19 among SMCs, parents, children and society.***
- ***Funds under Swachhta Action Plan component, Composite School Grant/ Safety & Security can be utilized for sanitization of schools.***

### **IV. Provisions under Samagra Shiksha (2020-21) for ensuring Safety and Security in Schools and Digital Education**



Sl. No.	Activities	Financial Norms	Remarks										
<b>I.</b>	<b>Safety and Security in Schools</b>												
1.	Funds for safety and security at school level	Rs. 500 per School	For conducting various activities for safety and security of children as per COVID-19 Guidelines										
2.	Orientation programme for teachers on safety and security	Rs. 1000 per teacher	For orienting and sensitizing teachers as first level counsellors										
3.	Media and Community Mobilization	Up to @Rs 1500 per school for Government Schools subject to specific plan	SMC members may be made fully aware about the present COVID situation to create awareness among the students and parents.										
4.	Training of SMC/SMDC	Up to @ Rs 3000 per school for Government Schools subject to a specific plan											
5.	Composite Grant	<table border="1"> <thead> <tr> <th>Number of students in School</th> <th>School Grant *</th> </tr> </thead> <tbody> <tr> <td>≤ 100</td> <td>Rs. 25000/- (including at-least Rs 2500 for swachhta action plan).</td> </tr> <tr> <td>&gt;100 to ≤ 250</td> <td>Rs. 50,000/- (including at-least Rs. 5000 for swachhta action plan).</td> </tr> <tr> <td>&gt; 250 to ≤ 1000</td> <td>Rs. 75,000/- (including at-least Rs 7500 for swachhta action plan).</td> </tr> <tr> <td>&gt; 1000</td> <td>Rs. 100,000/- (including at-least Rs. 10000 for</td> </tr> </tbody> </table>	Number of students in School	School Grant *	≤ 100	Rs. 25000/- (including at-least Rs 2500 for swachhta action plan).	>100 to ≤ 250	Rs. 50,000/- (including at-least Rs. 5000 for swachhta action plan).	> 250 to ≤ 1000	Rs. 75,000/- (including at-least Rs 7500 for swachhta action plan).	> 1000	Rs. 100,000/- (including at-least Rs. 10000 for	For safe school operations, sanitization and quarantine. E.g., ensure basic Wash facilities and safe drinking water, availability of essentials like alcohol rub/sanitizer, disinfectant, cleaning materials, thermal screening facilities, etc.
Number of students in School	School Grant *												
≤ 100	Rs. 25000/- (including at-least Rs 2500 for swachhta action plan).												
>100 to ≤ 250	Rs. 50,000/- (including at-least Rs. 5000 for swachhta action plan).												
> 250 to ≤ 1000	Rs. 75,000/- (including at-least Rs 7500 for swachhta action plan).												
> 1000	Rs. 100,000/- (including at-least Rs. 10000 for												

Sl. No.	Activities	Financial Norms	Remarks
		swachhta action plan).	
6.	MMER	3.5-5% of the State Outlay. <i>In the districts of NE States and Union Territories without Legislature, where district plan size is very small, the management cost could be budgeted upto Rs 40 Lakh per district.</i>	
<b>II.</b>	<b>Digital Education</b>		
1.	DIKSHA	As per State-Specific proposal	Promotion of e-learning platform for digital teaching learning process and development of digital content
2.	NISHTHA	Rs. 1000 per Resource Person/Teacher	Training of teachers on safety and e-learning aspects
3.	ICT and Digital Initiatives	For schools having classes 6 to 12, a non-recurring grant of up to Rs. 6.40 lakh per school and recurring grant of upto Rs. 2.40 lakh per school per annum for a period of 5 years.	For setting up of laboratories including smart classrooms.

**6.5 A district level Performance Grading Index (PGI) for measuring performance of districts on various educational indicators including improvement of learning outcomes, access and equity and governance will be launched for which the format & detailed guidelines will be shared separately.**



## 7. Total Estimated Budget (2020-21)

The estimates for the AWP&B for 2020-21 under Elementary Education, Secondary Education and Teacher Education are as under: -

### Final Estimated Budget 2020-2021

(Rs. in lakh)

Head	Spill-over**	Non-Recurring (Fresh)	Recurring (Fresh) *	Total	Total(including MMER)
1	2	3	4	5 (3+4)	5 (2+3+4)
Elementary Education	2178.26	3244.15	37462.42	40706.57	42884.83
Secondary Education	4931.45	786.1	4246.91	5033.01	9964.46
Teacher Education	0	0	2065.47	2065.47	2065.47
<b>Total</b>	<b>7109.716</b>	<b>4030.25</b>	<b>43774.8</b>	<b>47805.05</b>	<b>54914.76</b>

\*Includes Programme Management (MMER)

\*\* After adjusting Surrender of **Rs. 1584.78 Lakh** in Elementary Education and **Rs. 1844.01 Lakh** under Secondary Education (**Details at Annexure II (A), Annexure-II (B) and Annexure-II(Aa).**)

## 8. Actual Releases by GOI during 2020-21

Against the above estimates, Central Government shall provide to the UT Government, **Rs. 31521.04 lakh** as its share (**Rs. 21711.166 lakh** at Elementary Education, **Rs. 8471.472 lakh** for Secondary Education and **Rs. 1338.402 lakh** for Teacher Education). The State would contribute **Rs. 21014.027 lakh** as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. NCT will also be able to utilise their unspent balances as on **31<sup>st</sup> March, 2020** for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected by the NCT for 2020-21, the tentative shares of recurring and non-recurring grants are given below: -

(Rs. in Lakhs)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	20248.116	2471.016	1338.402	24057.534
Non-Recurring	1463.050\$	6000.456#	0.000	7463.506
<b>Total</b>	<b>21711.166</b>	<b>8471.472</b>	<b>1338.402</b>	<b>31521.04</b>

\$ After adjusting **excess** of **Rs. 483.44 Lakh** lying with GNCTD, under Elementary Education i.e. committed liability under EE is **Rs. (-)483.44 lakh**.

# Includes committed liability of **Rs. 5895.52 lakh** under Secondary Education.

**The Balance of the outlay (i.e. Rs. 7109.716 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2020-21). Against the above Spill over, the committed liability of Department of SE&L is Rs 5511.21 lakh (Rs. (-)483.44 lakh for Elementary Education, Rs. 5895.52 lakh for Secondary Education and Rs 99.12 lakh under Teacher Education) keeping in view the total approvals and grants already released.**

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

- i) RTE entitlements
- ii) Quality initiatives including ICT, VE and TE
- iii) School Grants
- iv) Gender & Equity and inclusive education.
- v) Completion of pending civil works/spill over.

**There are likely to be savings in some states. Therefore, supplementary PAB meeting on the request of the UT may be considered separately sometime in the month of October-November, 2020, for allocation of additional funds, based on the expenditure and requirement.**

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching UT share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the UT should meet this balance amount from its own resources including the additional funds devolved under the 14<sup>th</sup> Finance Commission.'

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2020-21.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education have been classified separately.

**The NCT should invariably provide Single Budget Head during 2020-21 and the nomenclature should be Samagra Shiksha. As Samagra Shiksha caters to various activities relating to RTE entitlements and other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall**



also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.

**9. Release of Funds:**

The release of funds under the scheme will be further guided by the instructions contained in MHRD D.O. letter No. 2-4/2019-IS-2 dated 15.05.2020 read with D.O. letter No. 25(13)/E.Coord/2020 dated 04.05.2020 from Dr. T.V. Somanathan, Secretary (Expenditure), Deptt. of Expenditure, Ministry of finance and the following conditions:

- a) NCT should release/transfer the central share to UT Implementing Society **within 15 days** of its receipt in the UT Treasury.
- b) The NCT share should be released to the State Implementing Society **within 30 days** of the release of the central share.
- c) All releases by the Centre would be subject to fulfilment of provisions of GFR 2017 by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the NCT may be routed through GeM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment will be released to the eligible States during April-June, 2020.

**As regards the balance of funds to be released towards 1<sup>st</sup> instalment and 2<sup>nd</sup> instalment, the conditions to be fulfilled are as under:**

***The 1<sup>st</sup> Instalment would be released only after proposal for release of first instalment is received from NCT Government along with:***

- Approval of Annual Plans by PAB;
- Transfer of GOI share of previous year to SIS from State Treasury;



- Release of complete commensurate State share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.
- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary
- Confirmation of state towards provisions of matching State share in the State Budget for the current financial year.
- Provisional Expenditure Statement of the current year
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March 2020.

***The 2<sup>nd</sup> instalment would be released only after:***

- Request letter is received from State/UT for release of 2<sup>nd</sup> instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2020-21 for EE, SE and TE components. Expenditure statement should indicate the release of GOI share from previous instalment to SIS from Treasury.
- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2019-20 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.
- Statement showing cumulative status of state share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2019-20
- Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.
- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching State share of 1st instalment by SIS.



- Physical progress report of Civil Works.
- Latest Annual Report.
- All procurement activities are to be carried out as per the GFR 2017 only.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State/UT specific projects are shown separately for clarity and monitoring purposes. **State/UT will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes and monitoring mechanism for each activity which will help States and UTs in assessing their performance.

#### 10. Activity wise details and estimates approved:

##### 1) Access and Retention

**Residential Schools/Hostels:** An outlay of **Rs. 154.89 lakh** was estimated for the existing 03 residential elementary schools (with a capacity of 100) (Previous year) under Recurring component. The details are as under:

(Rs. in lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>Residential Schools (Previous Year) - Recurring (Capacity 100) Elementary</b>			
1 Full Time Accountant	3	2.00000	6.00
1 Head Cook	3	2.00000	6.00
1 Warden	3	3.00000	9.00
2 Assistant Cook	6	1.96000	11.76
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	6	1.78000	10.68
4 Part time teachers	12	3.00000	36.00
Capacity Building	3	0.10000	0.30
Electricity / water charges	300	0.01000	3.00
Food/lodging per child	300	0.18000	54.00
Maintenance	300	0.00750	2.25
Medical care/contingencies	300	0.01250	3.75
Miscellaneous	300	0.00750	2.25
Physical / Self Defence Training	3	0.10000	0.30
Specific Skill training	300	0.01000	3.00
Stipend per child per month	300	0.01200	3.60
Supplementary TLM, Stationery and other	300	0.01000	3.00

Activity Master Head	Physical	Unit Cost	Finance
educational material			
<b>Total of Residential Hostels - Recurring (Previous Year) (Capacity 100) (Elementary)</b>			<b>154.89</b>

## 2) Infrastructure and Civil Works:

a) **Surrender of Civil work:** NCT has surrendered Civil Works amounting to a total of **Rs. 3428.77 lakh**. The list of surrendered of Civil Works is at **Annexure- II(A), II(B) and II (Aa)**.

b) **Strengthening of Schools (Elementary):** An outlay of **Rs. 3244.15 lakh** as per unit cost given below was estimated for Additional classrooms (Upto Class VIII) for elementary level as per enrolment. List of **9 schools** with **break-up of 161 ACRs** is attached at **Annexure-III**.

(Rs. in lakh)

Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>			
Additional Classrooms (Upto Class VIII)	161	20.15	3244.15

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.L, 1.2.3, 1.2.4 and 1.2.6.

## 3) RTE Entitlements (Elementary)

a) **Free Uniforms:** An outlay of **Rs. 5040.822 lakh** was estimated for providing free uniforms to 840137 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms.

(Rs. in lakh)

Activity Master Head	Physical (Children)	Unit Cost	Finance
All Girls	751511	0.00600	4509.066
SC Boys	87665	0.00600	525.990
ST Boys	961	0.00600	5.766
<b>Total</b>	<b>840137</b>		<b>5040.822</b>

**Outcome:** 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

b) **Free Textbooks:** An outlay of **Rs. 4866.69 lakh** was estimated as per the unit cost given below for free textbooks to 1537120 children at elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master Head	Physical (Children)	Unit Cost	Finance
Braille Books (Class I - II)	56	0.00250	0.1400
Braille Books (Class III - V)	125	0.00250	0.3125

Braille Books (Class VI – VIII)	188	0.00400	0.7520
Large Print Books (Class I – II)	148	0.00250	0.3700
Large Print Books (Class III - V)	494	0.00250	1.2350
Large Print Books (Class VI - VIII)	687	0.00400	2.7480
Text Books (Class I - II)	274888	0.00250	687.2200
Text Books (Class III - V)	578816	0.00250	1447.0400
Text Books (Class VI - VIII)	681718	0.00400	2726.8720
<b>Total</b>	<b>1537120</b>		<b>4866.6895</b>

**Outcome:** 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

**c) Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act :** An amount of **Rs. 9500.68 lakh** was estimated for 64251 children.

**d) Special Training for age appropriate admission of Out-of-school children (OoSC):** An amount of **Rs. 1530 lakh** was estimated@ Rs. 6000 for 12 months (Fresh: 21065 and Previous: 4435) was estimated for age appropriate admission of 25,500 OoSC through residential and non-residential mode, as per norms of the scheme.

(Rs. in lakh)

<b>Activity Master Head</b>	<b>Physical (Children)</b>	<b>Unit Cost</b>	<b>Finance</b>
Special Training for OoSC - Non-Residential (Fresh)			
12 Month (Non-Residential - Fresh)	21065	0.06	1263.90
Special Training for OoSC - Non-Residential (Previous year)			
12 Month (Non-Residential – Prev. Year)	4435	0.06	266.10
<b>Total</b>	<b>25500</b>		<b>1530.00</b>

**Outcome:** Mainstreaming of Out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

#### **4) Media and Community Mobilization**

**a) Media and Community Mobilization (Elementary):** An amount of **Rs. 25.38 lakh** was estimated for Community Mobilization activities @ Rs. 1500 per school for 1692 schools. The funds for media & community mobilization may also be utilized for making members of the community aware about the safeguards required at the time of opening and running of schools to prevent any spread of COVID-19.

(Rs. in lakh)

<b>Activity Master Head</b>	<b>Physical (Schools)</b>	<b>Unit Cost</b>	<b>Finance</b>
<b>Media &amp; Community Mobilization (Elementary)</b>			
Media & Community Mobilization	1692	0.015	25.38

- b) **Training and meetings of SMC (Elementary)** : An outlay of **Rs. 50.76 lakh** @ Rs 3000 per SMC per annum was estimated for training of 1692 SMCs. This includes provision for conducting/convening of SMC meetings on a single notified date by the NCT once in every quarter, incentivising nominated parents for attending the SMC meeting regularly.

(Rs. in lakh)

Activity Master Head	Physical (SMC/SMDC)	Unit Cost	Finance
Training of SMC/ SMDC	1692	0.03	50.76

**Outcome:** The SMCs will hold quarterly meetings. This will also help to generate awareness about the scheme, and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules are being prepared by NCERT that will be available in both off-line and on-line modes.

- c) **Media & Community Mobilisation (Secondary)**: An amount of **Rs. 15.6 lakh** was estimated for Community Mobilization activities @ Rs. 1500 per school for 1040 per school.

(Rs. in lakh)

Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Media &amp; Community Mobilization (Secondary)</b>			
Media & Community Mobilization	1040	0.015	15.6

- d) **Training and Meetings of SMDCs (Secondary)** : A total amount of **Rs. 31.2 Lakh** @ Rs. 3000 per school per annum was estimated for training of 1040 SMDCs. This includes provisions for conducting/convening of SMDC meetings on a single notified date by the NCT once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly

(Rs. in lakh)

Activity Master Head	Physical (SMDC)	Unit Cost	Finance
<b>Media &amp; Community Mobilization (Secondary)</b>			
SMDC Training	1040	0.03	31.2

**Outcome:** The SMCs will hold quarterly meetings which will also help to generate awareness about the scheme.

### 5) Quality Interventions:

- a) **Learning Enhancement Programme/ Remedial teaching (Elementary)**: An amount of **Rs. 1042.157 lakh** as per the unit cost was estimated at elementary level for remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.



(Rs. in lakh)

Activity Master Head	Physical (Children)	Unit Cost	Finance
<b>Funds for Quality (LEP, Innovation, Guidance etc) Recurring-Elementary</b>			
Bhasha Sangam	3591 (Schools)	0.00500	17.955
Traffic Warden	1692 (Schools)	0.01000	16.920
<b>Foundation Literacy and Numeracy LEP (Class I- II)</b>			
Numeracy	274930 (Students)	0.00100	274.930
<b>Total</b>			<b>309.810</b>
<b>LEP (Class III - V)</b>			
Aao Padhe-Milkar Badhey	2157 (Schools)	0.02194	47.32458
Remedial Teaching	165271 (Students)	0.00300	495.813
<b>Total</b>			<b>543.14</b>
<b>LEP (Class VI - VIII)</b>			
Remedial Teaching	189207 (Students)	0.00100	189.207
<b>Total of Quality Components - Recurring (Elementary)</b>			<b>1042.157</b>

- b) Learning Enhancement Programme/ Remedial teaching (Secondary & Sr. Secondary):** An amount of **Rs. 46.703 lakh** as per the unit cost given below was estimated at secondary level for remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master Head	Physical (Children)	Unit Cost	Finance
<b>Quality Components - Recurring (Secondary &amp; Sr. Secondary)</b>			
Bhasha Sangam	1229 (Schools)	0.00500	6.145
Emotional Well-being for Government Schools	1263 (Schools)	0.01000	12.630
Shaala Siddhi	1013 (Schools)	0.00600	6.078
Skill Training for Out of School	200 (Students)	0.05725	11.450
Traffic Warden	1040 (Schools)	0.01000	10.400
<b>Total of Quality Components - Recurring (Secondary &amp; Sr. Secondary)</b>			<b>46.703</b>

- c) Quality Components - (NR) (Secondary & Sr. Secondary):** An amount of **Rs. 200 lakh** was estimated under NR Head for Open GYM in 100 secondary and Sr. Secondary schools.

(Rs. in lakh)

Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Quality Components - (NR) (Secondary &amp; Sr. Secondary)</b>			
Open GYM	100	2.00000	200

**d) Project - Innovative Activities (Recurring) (Secondary & Sr. Secondary):** An amount of **Rs 131.297 lakh** was estimated under project Innovation for Secondary & Sr. Secondary for the following activities under recurring component, i.e. Ek Bharat Shrestha Bharat, School Ambassadors and for Teachers ID Card

(Rs. in lakh)

Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>			
EK BHARAT SHRESTH BHARAT	14 (13 Educational Districts + NCR)	1.81850	25.459
School Ambassadors	1040 (Schools)	0.10000	104.000
Teacher Id Cards	3676 (Teachers)	0.00050	1.838
<b>Total of Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>			<b>131.297</b>

**e) Project Innovation (Elementary):** An amount of **Rs. 811.184 lakh** was estimated for the following activities under project Innovation for elementary level. Detailed list of Gyan Lok is at **Annexure- IV**.

(Rs. in lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>Quality Components Project Innovation (Elementary)</b>			
Energizing Play Ground	100 (Schools)	2.00000	200.000
Gyan Lok (schools 249)	259(Gyan Loks)	1.69600	439.264
STC Students Parents Counselling	136 (Clusters)	0.02000	2.720
School Ambassadors	1692(Schools)	0.10000	169.200
<b>Total of Project Innovation (Elementary)</b>			<b>811.184</b>

**f) Assessment at UT and National Level (Elementary):** An amount of **Rs. 26 lakh** was estimated to conduct training programme and TA/DA provision of Field Investigators for National Achievement Survey in 2020 for Classes 3, 5, 8 and 10.

(Rs. in lakh)

Activity Master Head	Physical (District)	Unit Cost	Finance
<b>Assessment at UT level (Elementary)</b>			
Assessment at State level	13	2.00000	26

**g) In-Service Teacher Training (Elementary) :**

An amount of **Rs. 235 lakh** was estimated @Rs 1000 per teacher for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack for Government/Government aided school teachers at elementary level on reimbursement basis and subject to successful completion of training by the Teachers through the online NISHTHA module.

(Rs. In lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>In-Service Training (I - VIII)</b>			
Class I & II	1500	0.01000	15
Class III to V	2000	0.01000	20
Class VI to VIII	20000	0.01000	200
<b>Total of In-Service Training (I - VIII)</b>	<b>23500</b>		<b>235</b>

**Outcome:** This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

**h) In-service Training for Teachers, Head Teachers (Secondary):** An amount of **Rs.162.43 lakh** was estimated @Rs 1000 per teacher for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack for Government/Government aided school teachers at secondary level on reimbursement basis and subject to successful completion of training by the Teachers through the online NISHTHA module. A comprehensive online teacher training module for secondary teachers is being prepared by the NCERT. States and UTs are requested to use this module for in-service training.

(Rs. in lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>In-Service Training (IX - XII)</b>			
Language Teachers Training Under NISHTHA(Class IX-X)	8001	0.01000	80.01
Math Teachers Training Under NISHTHA(Class IX-X)	2811	0.01000	28.11
Science Teachers Training Under NISHTHA(Class IX-X)	2630	0.01000	26.30
Social Science Teachers Training Under NISHTHA(IX-X)	2641	0.01000	26.41
<b>Total of In-Service Training (IX - XII)</b>			<b>160.83</b>
<b>Training of Resource Persons &amp; Master Trainers (Secondary)</b>			
KRPs Math Training Under NISHTHA State level (Class IX to X)	28	0.01000	0.28
KRPs Social Science Training Under NISHTHA State level (Class IX to X)	26	0.01000	0.26
KRPs Language Training Under NISHTHA State level (Class IX to X)	80	0.01000	0.80
KRPs Science Training Under NISHTHA State level (Class IX to X)	26	0.01000	0.26
<b>Total of Training of Resource Persons &amp; Master Trainers (Secondary)</b>			<b>1.60</b>
<b>Total of Training for In-service Teacher and Head Teachers</b>			<b>162.43</b>

**Outcome:** This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PGI 2.1.18 and 2.1.20.

**i) Composite School Grant (Elementary):** An outlay of **Rs. 1110.5 lakh** as per unit cost given below for Composite School Grant, as per enrolment, was estimated for 1694 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of schools' non-functional equipments and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Annual Grant (up to Highest Class VIII)</b>			
School Grant - (Enrol >15 - 100 )	113	0.25000	28.25
School Grant - (Enrol > 100 and <= 250 )	482	0.50000	241.00
School Grant - (Enrol > 250 and <= 1000 )	1031	0.75000	773.25
School Grant - (Enrol > 1000)	68	1.00000	68.00
<b>Total</b>	<b>1694</b>		<b>1110.50</b>

**j) Composite School Grant (Secondary):** An outlay of **Rs.938 lakh** was estimated for Composite School Grant, as per enrolment, for 1043 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of schools' non-functional equipments and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Annual Grant (up to Highest Class X or XII)</b>			
School Grant - (Enrol >15 - 100 )	3	0.25000	0.75
School Grant - (Enrol > 100 and <= 250 )	27	0.50000	13.50
School Grant - (Enrol > 250 and <= 1000 )	357	0.75000	267.75
School Grant - (Enrol > 1000)	656	1.00000	656.00
<b>Total</b>	<b>1043</b>		<b>938.00</b>

**Outcome:** This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.



**k) Library Grant (Elementary):** An amount of **Rs. 85.56 lakh** as per unit cost given below, was estimated for library grants in 1692 elementary schools.

(Rs. in lakh)

Activity Master Head	Physical(Schools)	Unit Cost	Finance
<b>Library (Upto Highest Class VIII)</b>			
Primary Schools (I – V)	1674	0.05000	83.70
Upper Primary Schools (VI – VIII)	16	0.10000	1.60
Composite Elementary schools (I-VIII)	2	0.13000	0.26
<b>Total of Library</b>	<b>1692</b>		<b>85.56</b>

**l) Library Grant (Secondary):** An amount of **Rs. 179.15 lakh** as per unit cost given below, was estimated for library grants in 1040 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Library (upto Highest Class XII)</b>			
Schools with Class VI - X	79	0.15000	11.85
Schools with Class VI - XII	480	0.15000	72.00
Composite Secondary Schools (Class I - X)	18	0.15000	2.70
Composite Senior Secondary Schools (Class I - XII)	463	0.20000	92.60
<b>Total of Library (upto Highest Class XII)</b>	<b>1040</b>		<b>179.15</b>

The funds for both (k) and (l) should be utilized in accordance with the detailed guidelines issued by MHRD on 03.10.2018 as amended vide letter dated 21.01.2020.

**Best stories and best initiatives developed by States and UTs will be recognized and rewarded**

**Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9

**m) Rashtriya Avishkar Abhiyan(Elementary):** An outlay of **Rs. 2.2576 lakh** as per unit cost given below, was estimated for Rashtriya Avishkar Abhiyan (RAA) for Maths kit for elementary classes. **NCT is requested to provide UDISE code of selected schools within two months where this activity will be carried out.** The NCT may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>Rashtriya Avishkar Abhiyan (Elementary)</b>			
Maths Kit	136	0.01660	2.2576

**Outcome:** This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

**n) Rashtriya Avishkar Abhiyan (Secondary):** An amount of **Rs. 2.90 lakh** as per unit cost given below, was estimated for organising Celestial Jamboree for members of Astronomy Club. **The NCT is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The NCT may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)			
Activity Master Head	Physical	Unit Cost	Finance
<b>Rashtriya Aaviskaar Abhiyan (Secondary)</b>			
Organise Celestial Jamboree for members of Astronomy Club	29	0.10000	2.90

**Outcome:** This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

**o) Sports and Physical Education (Elementary):** An outlay of **Rs. 93.30 lakh** as per unit cost given below, was estimated for Sports Grants for primary and upper primary schools.

(Rs. in lakh)			
Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Sports &amp; Physical Education (upto Highest Class VIII)</b>			
Sports & Physical Education (Primary Schools)	1674	0.05000	83.70
Sports & Physical Education (Upper Primary Schools)	18	0.10000	1.80
Sports Meets / Sports Day	29	0.26896	7.80
<b>Total of Sports &amp; Physical Education (upto Highest Class VIII)</b>	<b>2761</b>		<b>93.30</b>

**p) Sports and Physical Education (Secondary):** An amount of **Rs. 260 lakh @ Rs. 25000** was estimated for sports & physical education at 97 Secondary and 943 Senior Secondary Schools.

(Rs. in lakh)			
Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Sports &amp; Physical Education (upto Highest Class XII)</b>			
Sports & Physical Education (Secondary)	97	0.25000	24.25
Sports & Physical Education (Sr. Secondary)	943	0.25000	235.75
<b>Total of Sports &amp; Physical Education (up to Highest Class XII)</b>	<b>1040</b>		<b>260.00</b>

The utilization of the funds for sports and physical education at paras (o) and (p) above needs to be in accordance with the detailed guidelines issued by MHRD on 24.12.2018. The following points need to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may

if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.

- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

**Outcome:** The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

**q) School Safety Programme (Elementary):** An amount of **Rs. 472.94 lakh** @Rs.1000 per teacher was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19. Further, an amount of **Rs. 8.47 lakh** @ Rs. 500/- per school was estimated for safety and security measures for children in every school in this regard.

(Rs. in lakh)

<b>Activity Master Head</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Finance</b>
<b>(Recurring)</b>			
Fund for Safety and Security at School Level	1694 (Schools)	0.00500	8.47
Orientation Programme for Teachers on Safety and Security	47247 (Teachers)	0.01000	472.47
<b>Total</b>			<b>480.94</b>

**r) School Safety Programme (Secondary):** An amount of **Rs. 123.35 lakh** @Rs.1000 per teacher was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19. Further, an amount of **Rs. 5.20 lakh** @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.

(Rs. in lakh)

<b>Activity Master Head</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Finance</b>
<b>(Recurring)</b>			
Funds for Safety and Security	1040 (Schools)	0.00500	5.20
Orientation Programme for Teachers on safety and Security	12335 (Teachers)	0.01000	123.35
<b>Total</b>			<b>128.55</b>

s) **ICT and Digital Initiatives (Elementary & Secondary):** An amount of **Rs. 1085.80 lakh** as per detail given below, was estimated for ICT and Digital Initiatives. It includes Non-recurring cost of 78 Smart Classroom and recurring cost of 1106 schools. The list of 78 Schools is at **Annexure- V**.

(Rs. in lakh)			
Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Digital Hardware &amp; Software (upto Highest Class XII) Non-Recurring Components</b>			
SMART Classroom	78	1.10000	85.80
<b>Recurring Components (ICT &amp; Digital Initiatives upto Highest Class XII)</b>			
Recurring Cost (ICT & Digital Initiatives) (New)	1106	0.90416	1000.00096
<b>Total of ICT and Digital Initiatives</b>			<b>1085.80</b>

The utilization of these funds needs to be in accordance with the detailed guidelines issued by MHRD. **All purchases from central fund should be made through GEM to ensure effective prices and standardized equipments.**

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- The funds may be utilised for setting up ICT labs/ smart classrooms/virtual classrooms.
- Teachers should be encouraged to make use of e-learning platforms like DIKSHA, E-Pathshala, Swayam, Swayam Prabha, NROER, NISHTHA, O-labs etc.
- Teachers to be encouraged to contribute content to DIKSHA Portal, created by SCERT.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.

**Outcome:** The number of Secondary/Higher Secondary schools having ICT coverage will increase. This will improve PGI indicator No. 1.3.3.



t) **Support at Pre-Primary Level (Elementary):** An amount of **Rs 432.98 lakh** was estimated for various activities like provision for pre-school curriculum, ECCE and Tweak a jump start to robotics at pre primary level for 1521 schools and a support for co-location of Anganwadis in Primary Schools and curriculum development in convergence with Ministry/Department of Women & Child Development.

(Rs. In lakh)

Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Pre-Primary (Recurring)</b>			
Support at Pre-Primary Level (New)	1521	0.28467	432.98307

u) **Academic support through BRC/URC & CRC (Elementary): Strengthening of CRCs - Mobility support to CRCs**

**Each Cluster Resource Coordinator** will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design strategies for improvement of various interventions at School Level.
- Review the status of implementation at the cluster level so as to ensure better outcomes.

**BRC** will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

An outlay of **Rs. 2528.95 Lakh** was estimated for Academic support through BRC/URC & CRC including **Rs. 1250.43 lakh** for BRC/URC and **Rs. 1278.52 lakh** for CRCs.

(Rs. in lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>Provision for BRCs/URCs</b>			
Contingency Grant	29	0.50000	14.50
Meeting, TA	29	0.30000	8.70
Salary for 1 Accountant-cum-support staff	37	3.95000	146.15
Salary for 1 Data Entry Operator in position	28	2.67000	74.76
Salary for 2 Resource Persons for CWSN	56	3.99000	223.44
Salary for 6 Resource Persons at BRC	168	4.66000	782.88
<b>Total of Provision for BRCs</b>			<b>1250.43</b>
<b>Provisions for CRCs</b>			
Contingency Grant	272	0.10000	27.2
Meeting, TA	272	0.12000	32.64
Mobility Support for CRC(Strengthening of CRC)	2732	0.01000	27.32
Salary for CRC Coordinator (one)	272	4.38000	1191.36
<b>Total of Provisions for CRCs</b>			<b>1278.52</b>
<b>Total of Academic support through BRC/CRC</b>			<b>2528.95</b>



**Outcome:** The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

**v) Youth and Eco Clubs (Elementary)**

**Constitution of Youth Club and Eco Club:**

- Youth and Eco Clubs to be constituted in all schools.
- Youth Clubs to utilise idle school resources like
  - playgrounds and sports equipment
  - libraries, music and art rooms and
  - auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.
- Utilize playing fields and libraries after normal school hours and during holidays etc.
- Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
- They can utilise parents, retired govt. servants, retired teachers to coach children and spent time with them.
- The Principal / Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be assigned as a nodal person on rotation basis, who would stay back after school hours to facilitate the youth club activities.

To constitute youth and eco clubs for the students for various activities such as debates, music, arts, reading, physical activities etc. an amount of **Rs. 86.40 lakh** was estimated for 1674 stand-alone primary and 18 composite elementary schools.

(Rs. in lakh)

Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Project Innovation (Elementary)</b>			
Youth & Eco Club(composite elementary schools)	18	0.15000	2.70
Youth & Eco Club(stand alone primary schools)	1674	0.05000	83.70
<b>Total</b>	<b>1692</b>		<b>86.40</b>

**w) Youth & Eco-Clubs (Secondary):** An amount of **Rs. 260 lakh @ Rs. 25000** was estimated for 1040 Secondary/Higher Secondary schools to constitute youth and eco clubs for the students for various activities such as debates, music, arts, reading, physical activities etc., as per guidelines at para (t) above.



(Rs. in lakh)

Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Quality Components - (NR) (Secondary &amp; Sr. Secondary)</b>			
Youth & Eco Club	1040	0.25000	260

x) **Rangotsav:** Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education. The objective is:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.
- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities
  - Kala Utsav
  - Role Play Competition
  - Band Competition
  - Music Teacher Competition
  - Folk Dance Competition

a) Focus at **elementary level** will be on joyful learning. For joyful learning, **Rs. 5.00 Lakh** per State has been estimated for elementary classes.

(Rs. in lakh)

Activity Master Head	Physical (Districts)	Unit Cost	Finance
<b>Experiential Learning (Elementary)</b>			
Rangotsav	1	5.00000	5

b) Competitions may be organized for Secondary/Higher Secondary classes, for which the following approvals were given :

(i) **Kala Utsav:** An amount of **Rs. 11 lakh @ Rs. 1.00 lakh** per district was estimated for Kala Utsav at State level and participation in national level competition.

(ii) **Band Competition:** An amount of **Rs. 5.00 lakh** was estimated for Band Competition at secondary level and participation in national level competition.

(Rs. in lakh)

Activity Master Head	Physical (State)	Unit Cost	Finance
<b>Quality Components: -Project Kala Utsav (Secondary)</b>			
Kala Utsav	1	11.00000	11
Band Competition			

Band Competition (Secondary's. Secondary)	1	5.00000	5
<b>Total for Kala Utsav &amp; Band Competition</b>			<b>16</b>

**6) Support for Salary of Teachers - (Elementary):**

**a. Elementary School Teachers**

Category	Sanctioned			Working			Vacancy		
	State	SS	Total	State	SS	Total	State	SS	Total
PS Teachers	23593	2775	26368	21930	2257	24187	1663	518	2181
PS Head Teachers	2157	0	2157	2157	0	2157	0	0	0
PS Total	25750	2775	28525	24087	2257	26344	1663	518	2181
UPS Teachers	20309	1644	21953	18427	1419	19846	1882	225	2107
UPS Head Teachers	1057	0	1057	1057	0	1057	0	0	0
UPS Total	21366	1644	23010	19484	1419	20903	1882	225	2107
<b>Grand Total (PS+UPS)</b>	<b>47116</b>	<b>4419</b>	<b>51535</b>	<b>43571</b>	<b>3676</b>	<b>47247</b>	<b>3545</b>	<b>743</b>	<b>4288</b>

An amount of **Rs 3734.10 lakh** was estimated for Primary and Upper Primary Teachers -Existing, in position teachers as support for teacher salary as per norms of the Scheme, as the UT has already initiated steps to fill up the vacant posts. State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers - only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

(Rs. In lakh)

Activity Master Head	Physical (Teachers)	Unit Cost	Finance
<b>Teacher Salary - (Primary)</b>			
Primary Teachers- Existing, In-position	2257	0.9	<b>2031.3</b>
<b>Total of Teacher Salary - (Primary)</b>			<b>2031.3</b>
<b>Teacher Salary - (Upper Primary)</b>			
Language Teacher	737	1.2	884.4
Science and Maths Teacher	493	1.2	591.6
Social Studies	189	1.2	226.8
<b>Total of Teacher Salary - (Upper Primary)</b>			<b>1702.8</b>
<b>Total Elementary</b>			<b>3734.1</b>

**Outcome:** Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher –pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

**7) Gender & Equity:**

**A) Self-Defence Training:** Self-defence training instils self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate. Through self-defence techniques, girls are taught to increase their core strength. In dire situations, one is not required to have a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funds for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or other State government schemes. **NCT is requested to provide UDISE codes of the schools within two months where these activities will be carried out.**

**(i) Elementary:** An outlay of **Rs. 1.26 lakh** @ Rs. 3000/- per school per month was estimated for 3 Months training in self-defence for girls in 14 elementary schools.

(Rs. in lakh)

Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Self Defence Training (up to Highest Class VIII)</b>			
Self Defence Training (Upto Class VIII)	14	0.09000	1.26

**(ii) Secondary:** An amount of **Rs. 53.64 lakh** @ Rs. 3000/- per school per month was estimated for Self-Defence training for 3 months in 596 secondary/higher secondary schools.

(Rs. in lakh)

Activity Master Head	Physical (Schools)	Unit Cost	Finance
<b>Self Defence Training (upto Highest Class X or XII)</b>			
Self Defence Training (Upto Class X or XII)	596	0.09000	53.64

**Outcome:** This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

**(B) Special Projects for Equity - Recurring (Elementary)**



- (i) **Adolescent Programme:** An amount of **Rs. 7.78 lakh** was estimated for Adolescent program for the students at Elementary level.

(Rs. in lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>Special Projects for Equity - Recurring (Elementary)</b>			
Adolescent Health and Hygiene	14	0.07000	0.98
Twinning of Schools	136	0.05000	6.80
<b>Total</b>			<b>7.78</b>

**Outcome:** This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

**(C) Special Projects for Equity - Recurring (Secondary)**

**Adolescent Programme:** An amount of **Rs. 388.22 lakh** was estimated for Girl Students under Adolescent program at Secondary level under the head of recurring and Non-recurring activities as given below in Table. The detailed list of schools 355 school and 2102 girls toilet Blocks approved for Incinerator Machines is at **Annexure – VI.**

(Rs. in lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>Special Projects for Equity - Recurring (Secondary)</b>			
Menstrual Health & Hygiene	596	0.07000	41.72
Workshop on Social Media	1040	0.03000	31.20
<b>Total of Special Projects for Equity - Recurring (Secondary)</b>			<b>72.92</b>
<b>Special Projects for Equity - (NR) (Secondary)</b>			
Sanitary pad Vending & incinerator machines	2102	0.15000	315.30
<b>Total of Special Projects for Equity - (NR) (Secondary)</b>			<b>388.22</b>

**Outcome:** This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

**8) Inclusive Education:**

- a) **Elementary:** An amount of **Rs. 3200.07 lakh** as per unit cost given below, was estimated for various activities (Students Oriented) at elementary level with for Children with Special Needs (CwSN) such as identification and assessment camps,

distribution of aids & appliances, Braille books & large print books and provision of escort allowances, support of salary/honorarium for special educators in position as under:

(Rs.in lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>Inclusive Education (up to Highest Class VIII)</b>			
Braille Stationary Material (Inc. Embossed Charts, globes etc)	301	0.03000	9.030
Environment Building programme	12	1.35000	16.200
Escort Allowance	1000	0.01500	15.000
Gap Analysis for OOsC CWSN	29	0.20000	5.8000
Helper/Ayas/Attendant	90	1.30000	117.000
Home Base Education	649	0.01500	9.735
Identification and Assessment (Medical Assessment Camps)	71	0.61900	43.949
In-service Training of Special Educators	500	0.02500	12.500
Orientation of Principals, Educational administrators, parents / guardians etc.	1700	0.00350	5.950
Providing Aids & Appliances	1550	0.03000	46.500
Purchase/Development of instructional & Training materials	100	0.01000	1.000
Reader Allowance	216	0.00660	1.426
Salary (Previous Spl. Educators)	1165	2.40000	2796.000
Stipend for Girls	4999	0.02000	99.980
Therapeutic Services	400	0.02000	8.000
Transportation allowance	1000	0.01200	12.000
<b>Total of Inclusive Education (up to Highest Class VIII)</b>			<b>3200.070</b>

**b) Secondary:** An amount of **Rs. 172.17 lakh** as per unit cost given below, was estimated for various activities (Students Oriented) at secondary level for Children with Special Needs (CwSN) such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, support of salary/honorarium of special educators in position as under:

(Rs. in lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>			
Escort Allowance	1358	0.01500	20.37
Reader Allowance	526	0.00660	3.47
Sports & Exposure Visit	12	0.80000	9.60
Stipend for Girls	2538	0.02000	50.76
Therapeutic Services	2106	0.02000	42.12
Transportation allowance	1321	0.01200	15.85
<b>Total of Inclusive Education (Student Oriented Components)</b>			<b>142.17</b>



Activity Master Head	Physical	Unit Cost	Finance
<b>(up to Highest Class X or XII)</b>			
<b>Inclusive Education (Recurring) (Upto Highest Class - XII)</b>			
Environment Building programme	12	2.50000	30
<b>Total of Inclusive Education (Upto Highest Class - XII)</b>			<b>172.17</b>

The NCT was asked to share database of all CwSN children on PMS portal of Samagra Shiksha.

**Outcome:** The activities under this intervention would provide Access and increase retention of CwSN by providing them an enabling and conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

### **9) Vocational Education (Secondary):**

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under vocationalisation of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. There is also a provision for providing exposure to vocational education to students of Classes VI to VIII. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

An amount of **Rs. 961.35 lakh** as given below, was estimated for support for Vocational Education towards recurring cost for existing Schools and towards non-recurring & recurring cost for new schools. The NCT may refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha. List of new approved 37 schools is at **Annexure-VII**.

(Rs. In lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>Non-Recurring &amp; Recurring Support VE - New schools</b>			
<b>Non-Recurring Support VE-New</b>			
Tools, Equipment & Furniture	37	5.00000	185.00
<b>Total (Non Recurring)</b>			<b>185.00</b>
<b>Recurring Support VE - New</b>			
Cost of providing Hands on Skill Training to Students (New)	37	0.60000	22.20
Financial Support for Resource Persons (New)	37	0.62500	23.13
Financial Support for Vocational Teacher/ Trainer (New)	74	1.20000	88.80
Induction training of Teachers VE - Teachers (10 Days)	74	0.05000	3.70
Office Expenses / Contingencies for New School (New)	37	0.50000	18.50
Raw material Grant for new school per course (New)	37	1.12500	41.63
<b>Total of Recurring Support VE - New</b>			<b>197.95</b>

<b>Recurring Support VE - Existing</b>			
Assessment and Certification Cost (Existing)	3396	0.00600	20.38
Cost of providing Hands Training Students (Existing)	64	1.20000	76.80
Financial Support for Resource Persons (Existing)	64	1.24023	79.37
Financial Support for Vocational Teacher/ Trainer (Existing)	85	1.91200	162.52
In-service Training of VE - Teachers (5 - Days) - (Existing)	85	0.02500	2.13
Internship for Higher secondary students	1728	0.00500	8.64
Office Expenses / Contingencies for School (Existing)	64	1.29200	82.69
Raw material grant for new school per course (Existing)	64	2.23240	142.87
Skill Competition	12	0.25000	3.00
<b>Total of Recurring Support VE - Existing</b>			<b>578.40</b>
<b>Total of support for Vocational Education at Secondary and Higher Secondary</b>			<b>961.30</b>

**Outcome:** The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

**10) Teacher Education:** An amount of **Rs. 2085.47** lakh was estimated for the Teacher Education component. The following activities are part of the said component:

**a) Teachers Educators Salary in TEIs (Academic Posts):** An amount of **Rs. 1498.69 lakh** as per unit cost given below was estimated for Programme & Activities and Faculty Development for DIET for a range of activities such as exposure visits, short term professional courses, etc.

(Rs. in lakh)

<b>Activity Master Head</b>	<b>Physical (DIET)</b>	<b>Unit Cost</b>	<b>Finance</b>
Teachers Educators Salary in TEIs (Academic Posts), Faculty development (DIET) and Programme and activities	262	5.72020	1498.69

**Outcome:**

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

**b) DIKSHA:** An amount of **Rs. 24.78 lakh** was estimated for recurring grant for ICT in 1 DIET for activities such as, e-content and digital resources, internet connectivity and maintenance, etc.

(Rs. in lakh)

Activity Master Head	Physical (DIET)	Unit Cost	Finance
DIKSHA (National Teacher Portal)			
Capacity building and Training for Teachers, Educators and State officials for usage of DIKSHA	75	0.00346	0.2595
Development of Digital Content	40	0.61300	24.52
<b>Total of DIKSHA (National Teacher Portal)</b>			<b>24.78</b>

**Outcome:** Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

- c) **Annual Grants to TEIs:** An amount of **Rs. 20.00 lakh** as per unit cost given below for DIET was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. in lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>Annual Grant for TEIs</b>			
DIET	1	20.00	20.00

**Outcome:** State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

- d) **Program & Activities including Faculty Development of Teacher Educators:** - An amount of **Rs. 318 lakh** has been estimated for the Programme and Activities for faculty development of teachers.

(Rs. in lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>Program &amp; Activities including Faculty Development of Teacher Educators</b>			
Program & Activities (DIET)	9	30.00000	270
Program & Activities (IASEs)	2	10.00000	20
Program & Activities (SCERT)	1	2.00000	2
Specific projects for Research activities (DIET)	9	2.88880	26
<b>Total of Program &amp; Activities including Faculty Development of Teacher Educators</b>			<b>318</b>

- e) **Technology Support to Teacher Education Institutions (TEIs):** An amount of **Rs. 24 lakh** @ Rs. 2.40 lakhs per TEI was estimated for recurring grant for ICT in SCERT and DIETs for activities such as, e-content and digital resources, internet connectivity and maintenance, etc.

(Rs. in lakh)

Activity Master Head	Physical (No. of TEI)	Unit Cost	Finance
Technology Support to TEIs: Recurring Support			
Recurring support on Technology (TEIs)	10	2.40	24

**Outcome:** Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

**f) Annual Grants to TEIs:** An amount of **Rs. 200 lakh** as per unit cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. In lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>Annual Grant for TEIs</b>			
SCERT	9	18.88888	170
DIETs	1	30.00000	30
<b>Total of Annual Grant for TEIs</b>			<b>200</b>

**Outcome:** State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

**11) MIS:** An outlay of **Rs. 82.88 lakh @ Rs. 2** per student was estimated for MIS/UDISE+ activities.

(Rs. In lakh)

Activity Master Head	Physical (Students)	Unit Cost	Finance
Monitoring of the Scheme			
Management Information System (UDISE +)	4144243	0.00002	82.88

## **12) Programme Management**

An outlay of **Rs. 2093.37 lakh @ 5%** against total outlay was estimated for Programme Management (MMER) for activities such as, staffing cost, monitoring, Research Studies, etc.

(Rs. in lakh)

Activity Master Head	Physical	Unit Cost	Finance
<b>Program Management (MMER - E.E / S.E. / T.E.)</b>			
Program Management (MMER - E.E / S.E. / T.E.)	1	2093.378	2093.37

## **13) Spill Over:**

An amount of **Rs. 7109.716 lakh** as Spill over under various activities falling under Elementary Education (Rs. 2178.26 lakh), and Secondary Education (Rs. 4931.456 lakh) was estimated with the condition that all pending activities should be completed during this year 2020-21. The details are enclosed at **Annexure-VIII**.

## **14) Costing Sheet**

The details of consolidated item-wise estimate for 2020-21 is at **Annexure-IX**

The meeting ended with a vote of thanks to the Chair.

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**LIST OF PARTICIPANTS**

Participants of the Project Approval Board [PAB] meeting held on through Video Conference on **27<sup>th</sup> May, 2020** for approval of Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for NCT of Delhi .

- Smt. Anita Karwal, Secretary(SE&L), MHRD.
- Shri Maneesh Garg, Joint Secretary, (SS-II), DoSE&L, MHRD.
- Smt. Darshana. M. Dabral, Joint Secretary (FA), DoSE&L , MHRD.
- Shri P K Banerjee, DDG (Stats.), DoSE&L, MHRD.
- Shri Anil Bhandula, Deputy Secretary , DoSE&L, MHRD.
- Shri H M Sonkusare, Under Secretary IS-1, DoSE&L, MHRD.
- Shri Md. Kashif Imam, Delhi Co-ordination, Sr. Consultant, EdCIL, TSG.
- Shri Md. Mukhtar Alam, Sr. Consultant, EdCIL, TSG.

Representatives from GNCTD:

- Smt. Manisha Saxena, Secretary Education, GNCTD
- Shri Binay Bhushan, Director, Education, GNCTD
- Smt Ranjana Deshwal, State Project Director, GNCTD
- Shri Ram Shingare (DDE) , GNCTD
- Mr. R K Bhardwaj, FCA, GNCTD
- Shri K. Murugan, Jt. Dir (IT) , GNCTD
- Smt Kavita Rana, ADP-SS, GNCTD

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**Annexure -II (A)**

**List of Schools under Secondary (Works not executed) RMSA**

Sl.	District	Name of school	School ID	UDISE Code	Science Lab	Computer Lab	ART & Craft Room	Library	toilet for Boys	toilet for girls
1	East	GBSSS, Blk. 27, Trilok puri	1002197	07040121101	0	0	0	0	1	1
2	North West	Narela, Sec. A-6, Pkt-2, S (Co-ed) SV	1310430	07010100111	0	1	1	0	1	1
3	North East	Govt. Sarvodaya Kanya Vidyalaya Gokalpuri, Delhi	1104020	07030126203	0	0	1	0	0	0
4	North East	Govt. Boys Sr. Sec. School Tukhmipur, Delhi	1104261	07030127001	0	0	0	0	12	
5	North East	Govt. Boys Sec. School Mandoli Road, Ashok Nagar, Delhi	1106010	07030124604	0	0	1	0	0	0
6	North West	Govt. Sarvodaya Vidyalaya Narela Bawana Road, Sannoath, Delhi	1310004	07010100310	0	0	0	0	1	
		<b>Total</b>			<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>15</b>	<b>2</b>

**Detailed Physical & Financial 2020-21 (to be surrendered)**

Activity	Year of work	Phy. No.	Unit cost	Financial (in lac)
Computer Lab	2016-17	1	13.14	13.14
Art & Craft Room	2016-17	1	12.64	12.64
Toilet for Boys	2016-17	2	3.67	7.34
Toilet for girls	2016-17	2	3.67	7.34
Art & Craft Room	2016-17	2	14.29	28.58
Toilet	2016-17	13	3.45	44.85
<b>Total</b>		<b>21</b>		<b>113.89</b>



## Total surrender for the year 2020-21.

## Samagra Shiksha

State Name :Delhi Cancel Year :2020-2021

(Rs.In Lacs)

S.No	Particular	Approved	
		Physical	Finance
<b>Access &amp; Retention</b>			
<b>Opening of New / Upgraded Schools</b>			
<b>1</b>	<b>Opening of New Schools - NR (Elementary)</b>		
1.4	Primary School (I - V)	0.00	25.46
	<b>Total For Opening of New Schools - NR (Elementary)</b>		<b>25.46</b>
<b>Strengthening of Existing Schools</b>			
<b>44</b>	<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>		
44.1	Additional Classrooms (Upto Class VIII)	16.00	1287.36
44.7	Boys Toilets	8.00	20.60
44.23	Girls Toilets (Upto Class VIII)	4.00	247.10
44.34	Ramps and Handrails	0.00	4.26
	<b>Total For Strengthening of Schools - NR (up to Highest Class VIII)</b>		<b>1559.32</b>
<b>Total for Opening of New / Upgraded Schools</b>			<b>1584.78</b>
<b>Total for Access &amp; Retention</b>			<b>1584.78</b>
<b>Total for Elementary Education</b>			<b>1584.78</b>
<b>Secondary Education</b>			
<b>Access &amp; Retention</b>			
<b>Strengthening of Existing Schools</b>			
<b>45</b>	<b>Strengthening of Existing Schools (IX - X) - NR</b>		
45.2	Art/Craft Room	0.00	89.44
45.4	Boys Toilet	0.00	39.78
45.8	Computer Room	0.00	29.28
45.15	Girls Toilet	0.00	41.64
45.20	Lab Equipment (Sci Lab)	0.00	4.14
45.21	Library Room	0.00	69.38
45.31	Science Lab	0.00	9.35
	<b>Total For Strengthening of Existing Schools (IX - X) - NR</b>		<b>283.01</b>
<b>54</b>	<b>Electrification in Schools (Secondary and Sr. Secondary) - NR</b>		
54.10	Solar Panel For School	446.00	1561.00
	<b>Total For Electrification in Schools (Secondary and Sr. Secondary) - NR</b>		<b>1561.00</b>
<b>Total for Strengthening of Existing Schools</b>			<b>1844.01</b>
<b>Total for Access &amp; Retention</b>			<b>1844.01</b>
<b>Total for Secondary Education</b>			<b>1844.01</b>
<b>Grand Total</b>			<b>3428.79</b>

**Annexure -II (B)**

**List of Schools under Elementary Education (Works not executed) (SSA)**

Sr. No	District	Year of Work	Deptt	School ID	UDISE Code	Name of School	ACR	Toilet (Girls)	Toilet (Boys)
1	North West	2014-15	NDMC	1253012	07010401906	MCPS Bhalswa Dairy	6		
2	North West	2014-15	NDMC	1253014	07010401908	MCPS Sch. No.1 (Co-Ed) Bhalswa J.J. Colony	6		
3	North West	2014-15	M-331	1310033	07010102808	SKV Dariyapur kalan		1	
4	North West	2014-15	NDMC	1355411	07010402705	MCPS Rajeev Nagar		3	
5	North	2016-17	NDMC	1253099	07010401203	MCPr. school Mukharjee Park	1		
6	North	2016-17	NDMC	1355115	07010400403	MCPr. School Tikri Khurd	3		8
						<b>TOTAL</b>	<b>16</b>	<b>4</b>	<b>8</b>



## List of Additional Class Room

S.No.	Distt.	UDISE Code	School Name	Recommendation (ACR)
1	East	07040121906	Govt. Sarvodaya Kanya Vidyalaya, Mayur Vihar, Phase II, Pkt. B, Delhi	4
2	East	07040120901	Govt. Sarvodaya Kanya Vidyalaya (Janki Devi), Pocket II Mayur Vihar Phase I, Delhi	14
3	East	07040121902	Govt. Sarvodaya Kanya Vidyalaya (Ravindra Nath Thakur), East Vinod Nagar Delhi	13
4	North East	07030127103	Govt. Girls Sr. Sec. School, Sabhapur, Delhi	31
5	East	07040121203	Govt. Sarvodaya Kanya Vidyalaya, New Ashok Nagar, Delhi	20
6	East	07040123805	Govt. Sarvodaya Kanya Vidyalaya, C-Block, Vivek Vihar, Delhi	13
7	North East	07030127003	Govt. Girls Sr. Sec. School, Dayalpur, Delhi	37
8	North East	07030125407	Govt. Co-ed. Sr. Sec. School, Brahmpuri, Delhi	13
9	North East	07030125801	Govt. Girls Sr. Sec. School, West Jyoti Nagar, Shahdara, Delhi	16
			<b>Total</b>	<b>161</b>



**List of STCs approved for setting up Gyan Lok under Samagra Shiksha at  
East DMC, North DMC & South DMC/DoE Schools in 2020-21**

S.No.	District	STC School ID	STC Name and Address	Management (03 DMC/DoE)	No. of STCs running
1	NW-A	1253034	MCPS GIRLS E-BLK, JAHANGIRPURI	North DMC	1
2	NW-A	1253035	MCPS, BOYS E-II, JAHANGIRPURI	North DMC	1
3	NW-A	1253059	MCPS GIRLS H-BLK JAHANGIRPURI	North DMC	1
4	NW-A	1253063	MCPS CO-ED, GANDHI VIHAR	North DMC	1
5	NW-A	1253102	MCPS CO-ED VIJAY NAGAR SINGLE STORY	North DMC	1
6	NW-A	1253106	MCPS CO-ED GUJRAWALA TOWN	North DMC	1
7	NW-A	1253108	MCPS COED RANA PRATAP BAGH	North DMC	1
8	NW-A	1253110	MCPS CO-ED SANGAM PARK	North DMC	1
9	NW-A	1253112	MCPS CO-ED RAJPURA GURMANDI	North DMC	1
10	NW-A	1253117	NPV CO-ED KEWAL PARK	North DMC	1
11	NW-A	1253124	MCPS CO-ED MOHANPARK	North DMC	1
12	NW-A	1253127	NPV Coed Azadpur Colony	North DMC	1
13	NW-A	1253408	MCD Primary School-New (Boys) - Lal Bagh, Azadpur,	North DMC	1
14	NW-A	1354121	MCD Primary School (Boys) - C-2 Shahbad Dairy,	North DMC	1
15	NW-A	1354122	NPV COED, SHAHBAD DAIRY NEW	North DMC	1
16	NW-A	1354124	MCPS CO-ED SEC-26 ROHINI	North DMC	1
17	NW-A	1354125	MCPS, GIRLS, PRAHLADPUR BANGAR	North DMC	1
18	NW-A	1354402	NPBV, PRAHLADPUR BANGAR	North DMC	1
19	NW-A	1355001	NPBV Bawna Old	North DMC	1
20	NW-A	1355002	MCPS Girls Bawana Old	North DMC	1

S.No.	District	STC School ID	STC Name and Address	Management (03 DMC/DoE)	No. of STCs running
21	NW-A	1355104	MCPS BOYS BANKNER	North DMC	1
22	NW-A	1355329	MCPS Phase -II Site 4 Holambi Kalan	North DMC	1
23	NW-A	1355402	MCD Primary School (Girls) - Bawana JJ Colony B2 Block,	North DMC	1
24	NW-A	1355415	MCPS CO_ED Barwala	North DMC	1
25	SW-B	1757219	MCD Primary Boys School Rajnagar II	SDMC	1
26	North	1253084	NPV Lancer's Road	North DMC	1
27	North	1253074	NPV Khyberpass	North DMC	1
28	North	1253175	MCPS Sohan Ganj	North DMC	1
29	North	2161051	MCPS Deputy Ganj	North DMC	1
30	North	2161055	MCPS (Co-ed) Bara Hindu Rao	North DMC	1
31	North	2161432	North D.M.C. Primary School Pahari Dheeraj (B)	North DMC	1
32	North	2161412	Nigam Pratibha Vidyalaya (Girls), A Block Shastri Nagar, Delhi	North DMC	1
33	North	2161072	MCPS Idgah Road New	North DMC	1
34	SW A	1556025	Nigam Pratibha Vidyalaya (Co-ed) D-1/A Janak puri No.1	SDMC	1
35	SW A	1757248	Nigam Pratibha Vidyalaya (Girls) Rajorkari Girls	SDMC	1
36	SW A	1959046	MCD Primary School (Co-ed) Nanak pura Moti Bagh	SDMC	1
37	North East	1152004	EDMC-II O-Blk Dilshad Garden	EDMC	1
38	North East	1152035	EDMC-II Mandoli Balika	EDMC	1
39	North East	1152038	EDMC -II Gokulpuri	EDMC	1
40	North East	1152049	EDMC -II Bhagirathi Vihar	EDMC	1
41	North East	1152063	EDMC-Hindi-II Old Seemapuri	EDMC	1
42	North East	1152065	NPV -II, F Blk. Dilshad Colony	EDMC	1
43	North East	1152066	EDMC Girls Urdu-I Old Seemapuri	EDMC	1
44	North East	1152067	EDMC Urdu-II Old Seemapuri	EDMC	1
45	North East	1152098	EDMC Chauhan Bangar urdu-II	EDMC	1

S.No.	District	STC School ID	STC Name and Address	Management (03 DMC/DoE)	No. of STCs running
46	North East	1152121	NPV-II Jafrabad	EDMC	1
47	North East	1152122	EDMC-I Ghonda	EDMC	1
48	North East	1152131	NPV-II Gamri	EDMC	1
49	North East	1152137	EDMC -II Sonia Vihar	EDMC	1
50	North East	1152144	EDMC North Ghonda -I	EDMC	1
51	North East	1152157	EDMC -II C-6 Yamuna Vihar Delhi-53	EDMC	1
52	North East	1152161	NPV-I Karawal Nagar	EDMC	1
53	North East	1152167	EDMC -I Sabhapur Gujran	EDMC	1
54	North East	1152169	EDMC -I Rajeev Nagar	EDMC	1
55	North East	1152174	NPV -I Mustafabad	EDMC	2
56	North East	1152001	NPV -I Nand Vihar	EDMC	1
57	North East	1152030	EDNPV Mandoli Ext- I	EDMC	1
58	North East	1152053	EDMC-II M Block Sunder nagri	EDMC	1
59	North East	1152064	NPV -I F Block ,Dilshad Colony	EDMC	1
60	North East	1152068	EDNPV New Seemapuri	EDMC	1
61	North East	1152074	EDMC Ashok Nagar-I	EDMC	1
62	North East	1152077	EDMCPS Seelampur III Urdu-I	EDMC	1
63	North East	1152084	EDMCPS Janta Mazdoor Colony Jafrabad Ext.-I	EDMC	1
64	North East	1152104	EDMC PS Bramhpuri T-II	EDMC	1
65	North East	1152106	EDMC-II Jagjeevan Nagar Kaithwara	EDMC	1
66	North East	1152114	EDMC pry school Seelampur B-I	EDMC	1

S.No.	District	STC School ID	STC Name and Address	Management (03 DMC/DoE)	No. of STCs running
67	North East	1152123	EDNPV Ghonda-II	EDMC	1
68	North East	1152124	EDNPV Arvind Nagar-I	EDMC	1
69	North East	1152125	NPV Arvind Nagar-II	EDMC	1
70	North East	1152128	EDMC-I Gautam Vihar	EDMC	1
71	North East	1152133	NPV-II, III pusta Usmanpur	EDMC	1
72	North East	1152170	EDMC PS Rajeev Nagar-II	EDMC	1
73	North East	1152171	EDNPV-I Sabhapur Village	EDMC	1
74	North East	1152173	EDMC-II Khajoori Khas	EDMC	1
75	North East	1152175	EDMC -I Biharipur	EDMC	1
76	North East	1152194	EDMC Mansarovar Park-II	EDMC	1
77	North East	1152532	EDMC PS New C-Block(Gen.) Dilshad Garden	EDMC	1
78	North East	1152523	Nigam Pratibha Vidyalaya (Co-ed) Dilshad Garden A Block, Delhi	EDMC	1
79	North East	1152525	EDMC D-I Dilshad Garden	EDMC	1
80	North East	1152526	EDMC D-II Dilshad Garden	EDMC	1
81	WEST A	1556083	MCD Primary School No.1 (Girls) Madi Pur Village, New Delhi	SDMC	1
82	WEST A	1556086	MCD Primary School No.2 (Boys) - Madi Pur Village, New Delhi	SDMC	1
83	WEST A	2160004	MCD Primary School (Boys) - 22 Block, West Patel Nagar, New Delhi	North DMC	1
84	WEST A	1556089	Nigam Pratibha Vidyalaya (Boys) - Punjabi Bagh Road No-66, New Delhi	SDMC	1
85	WEST A	1556098	SDMC PRY SCHOOL KHYALA OLD-II	SDMC	1
86	WEST A	1556148	Nigam Pratibha Vidyalaya No.3 Karampura	SDMC	1
87	WEST A	2160006	MCPS -II S-BLOCK WEST PATEL NAGAR	North DMC	1

S.No.	District	STC School ID	STC Name and Address	Management (03 DMC/DoE)	No. of STCs running
88	WEST A	1556159	MCPS CO-ED KIRTI NAGAR INDUSTRIAL AREA	North DMC	1
89	WEST A	1556046	SDMC PRY-II EA TAGORE GARDEN	SDMC	1
90	WEST A	2160002	NPV 28 BLOCK WEST PATEL NAGAR	North DMC	1
91	WEST A	1556146	NPV HI BLOCK KARAMPURA	North DMC	1
92	WEST A	2160078	MCPS THAN SINGH NAGAR 1 SCHOOL	North DMC	1
93	WEST A	2160079	MCPS, THAN SINGH NAGAR-2 SCHOOL	North DMC	1
94	WEST A	2160067	MCPS Anand Parvat	North DMC	1
95	Central	2161085	MCPS, Aram Bagh Lane	North DMC	1
96	Central	2162029	MCPS Phool Mandi	North DMC	1
97	Central	2161021	MCPS Railway Colony	North DMC	1
98	Central	2162035	MCPS Matia Mahal	North DMC	1
99	Central	2160037	MCPS, Pusa lane Karol Bagh	North DMC	1
100	WEST B	1757077	NPV -J J COLONY NANGLOI 1/11	North DMC	1
101	WEST B	1556128	MCD Ranholla-II, New Delhi	SDMC	1
102	WEST B	1556468	SDMC CHANCHAL PARK	SDMC	1
103	WEST B	1556385	MCD PRY SCHOOL(BOYS) NANGLOI VILLAGE	North DMC	1
104	WEST B	1556140	Mcd primary school (boys)jiwan park, new delhi.	SDMC	1
105	WEST B	1556122	Nigam pratibha vidyalaya no.1- new (girls) j.j hastsal, new delhi.	SDMC	1
106	WEST B	1556115	Mcd primary school no.1 (boys)hastsal village, new delhi.	SDMC	1
107	WEST B	1556081	NIGAM MODEL SCHOOL 1212 PASCHIM PURI	SDMC	1
108	WEST B	1556375	MCD Primary School (Boys) - Jwala Puri A Block,New Delhi	North DMC	1
109	WEST B	1757088	Nigam pratibha vidyalaya (girls), nangloi main delhi	North DMC	1

S.No.	District	STC School ID	STC Name and Address	Management (03 DMC/DoE)	No. of STCs running
110	WEST B	1757083	Mcd primary school (boys), j. J. Nangloi, e-block, camp no.2, new delhi	North DMC	1
111	WEST B	1757091	Mcd primary school (boys), kamrudin nagar nangloi delhi	North DMC	1
112	WEST B	1757089	Nigam pratibha vidyalaya (boys), nangloi main delhi	North DMC	1
113	WEST B	1556384	Mcd primary school (girls), nangloi village (inner), new delhi	North DMC	2
114	WEST B	1757086	Mcd primary school (girls), nilothi delhi	SDMC	3
115	WEST B	1757090	Mcd primary school (girls), kamrudin nagar nangloi delhi	North DMC	1
116	WEST B	1556393	Mcd primary school (co-ed), peera garhi camp, new delhi	North DMC	1
117	WEST B	1556378	Mcd primary school (boys), jwala puri camp no-5, new delhi	North DMC	1
118	WEST B	1757206	Mcd primary school no.2 (boys)kakrola, new delhi	SDMC	1
119	WEST B	1757434	Mcd primary school-old (boys) uttam nagar, new delhi	SDMC	1
120	WEST B	1556376	Nigam pratibha vidyalaya (girls), jwala puri b block, new delhi	North DMC	1
121	WEST B	1556379	Mcd primary school (girls), jwala puri camp no-5, new delhi	North DMC	1
122	WEST B	1556139	Mcd primary school (girls)jiwan park, new delhi.	SDMC	1
123	WEST B	1757094	Nigam pratibha vidyalaya-new (co-ed) mundka new	North DMC	1
124	WEST B	1556383	Nigam pratibha vidyalaya (boys), nangloi saidan, new delhi	North DMC	1
125	WEST B	1556396	Nigam pratibha vidyalaya no.1 (boys)raza pur khurd, mohan garden, uttam nagar, new delhi	SDMC	1
126	WEST B	1757207	MCD Primary School No.1 (Boys)Kakrola, New Delhi	SDMC	1
127	N/W-B	1354052	MCD Primary School (Co-ed) LU Block Pitampura, Delhi	North DMC	1
128	N/W-B	1354048	Nigam Pratibha Vidyalaya (Co-ed) CP-Block, Pitampura, Delhi	North DMC	1
129	N/W-B	1354050	MCD Primary School (Co-ed) Pitam Pura, SP Block, Delhi	North DMC	2

S.No.	District	STC School ID	STC Name and Address	Management (03 DMC/DoE)	No. of STCs running
130	N/W-B	1354029	Nigam Pratibha Vidyalaya (Co-ed) Harsh Vihar, Delhi	North DMC	1
131	N/W-B	1354030	Nigam Pratibha Vidyalaya (Co-ed) Pitampura Vill., Delhi	North DMC	1
132	N/W-B	1354134	MCD Primary School-New (Girls) JJ Wazirpur, Delhi	North DMC	1
133	N/W-B	1354140	Nigam Pratibha Vidyalaya (Co-ed) Satyawati Nagar, Delhi	North DMC	1
134	N/W-B	1354411	MCD Primary School (Girls) C-Block, Wazirpur Industrial Area, Delhi	North DMC	1
135	N/W-B	1354143	Nigam Pratibha Vidyalaya (Co-ed) H-Block Ashok Vihar, Ph-I, Delhi	North DMC	1
136	N/W-B	1354150	MCD Primary School (Girls) Wazirpur Vill., Delhi	North DMC	1
137	N/W-B	1354453	Nigam Pratibha Vidyalaya (Co-ed) Y2-Block, Mangolpuri, Delhi	North DMC	1
138	N/W-B	1354447	MCD Primary School (Boys) Mangolpuri F Block, Delhi	North DMC	1
139	N/W-B	1354009	MCD Primary School-New (Co-ed) Haryana Power House, Colony Punjabi Bagh, Delhi	North DMC	1
140	N/W-B	1354025	MCD Primary School (Girls) Shakur pur G Block, Delhi	North DMC	1
141	N/W-B	1354153	MCD Primary School (Boys) P-1 Block, Sultan Puri, Delhi	North DMC	1
142	N/W-B	1354437	Nigam Pratibha Vidyalaya (Boys) P4-Block, Sultan Puri, Delhi	North DMC	1
143	N/W-B	1355414	MCD Primary School (Boys) Begum Pur, Delhi	North DMC	1
144	N/W-B	1354058	Nigam Pratibha Vidyalaya (Co-ed) Sec-5B, Rohini, Delhi	North DMC	1
145	N/W-B	1354063	Nigam Pratibha Vidyalaya (Co-ed) Sec-9, Rohini Delhi	North DMC	1
146	N/W-B	1354070	MCD Primary School (Co-ed) Sec-16 G, Rohini Delhi	North DMC	2
147	N/W-B	1355034	MCD Primary School (Boys) Lad Pur Delhi	North DMC	1
148	N/W-B	1355046	MCD Primary School (Boys) Mubarak Pur, Delhi	North DMC	1
149	South	1959094	Nigam Pratibha Vidyalaya No.1 (Co-ed) - Sector-1, Pushap Vihar New Delhi (1959094)	SDMC	1

S.No.	District	STC School ID	STC Name and Address	Management (03 DMC/DoE)	No. of STCs running
150	South	1959095	MCD Primary School No.2 (Co-ed) - Sector-1, Pushap Vihar New Delhi (1959095)	SDMC	1
151	South	1959101	Nigam Pratibha Vidyalaya (Co-ed) - Sector-7, Pushap Vihar New Delhi (1959101)	SDMC	1
152	South	1959082	MCD Primary School (Boys) - Chhattar Pur Village, New Delhi(1959082)	SDMC	1
153	South	1959083	SDMC Pry Co.Ed School Rajpur Khurd,New Delhi-68 (1959083)Centre-1	SDMC	1
154	South	1959083	SDMC Pry Co.Ed School Rajpur Khurd,New Delhi-68 (1959083)Centre-2	SDMC	1
155	South	1959086	Nigam Pratibha Vidyalaya (Boys) - Fateh Pur Beri, New Delhi(1959086)	SDMC	1
156	South	1959092	SDMC Primary Model School,Dera Village,New Delhi-74 (1959092), Centre-1	SDMC	1
157	South	1959092	SDMC Primary Model School,Dera Village,New Delhi-74 (1959092), Centre-2	SDMC	1
158	South	1959114	SDMC Pratibha Vidyalaya (Girls),C-Block,Sangam Vihar, New Delhi-80(1959114)	SDMC	1
159	South	1959155	SDMC Pry (Boys) No.5,Sec-6,Dr.Ambedkar Nagar,New Delhi.(1959155)	SDMC	1
160	South	1959023	MCD Primary School (Co-ed) - Himayun Pur New Delhi(1959023)	SDMC	1
161	South	1959028	MCD Primary School (Co-ed) - Masjid Moth New Delhi(1959028)	SDMC	1
162	South	1959158	SDMC Primary Boys School,Neb Sarai, New Delhi-68 (1959158)	SDMC	1
163	East	1051164	EDMC GAZIPUR VILLAGE	EDMC	1
164	East	1051105	EDMCPS Co-ed Mahila Colony	EDMC	1
165	East	1051170	EDMCPS West Vishwas Nagar	EDMC	1
166	East	1051176	EDMCPS Anand Vihar-I	EDMC	1
167	East	1051177	EDMCPS AnandVihar-II	EDMC	1
168	East	1051140	EDMCPS Krishna Nagar D/S-II	EDMC	1



S.No.	District	STC School ID	STC Name and Address	Management (03 DMC/DoE)	No. of STCs running
169	East	1051156	EDMCPS Shivpuri	EDMC	1
170	East	1051174	EDMCPS Karkardooma-I	EDMC	1
171	East	1051078	EDMCPS Co-ed Pandav Nagar	EDMC	1
172	East	1051064	EDMCPS Gharoli Village-I	EDMC	1
173	East	1051085	EDMCPS Mandawali-II	EDMC	1
174	East	1051084	EDMCPS Mandawali-I	EDMC	1
175	East	1051165	EDMCPS Hasanpur Village	EDMC	1
176	East	1051027	EDMCPS Vasundhra Enclave	EDMC	1
177	East	1051157	EDMCPS Brijpuri	EDMC	1
178	East	1051017	EDMCPS Blk-3-I Trilokpuri	EDMC	1
179	East	1051139	NPV Krishna Nagar	EDMC	1
180	East	1051189	EDMCPS South Bhola Nagar	EDMC	1
181	East	1051188	EDMCPS New Bhola Nagar	EDMC	1
182	East	1051011	EDMCPS New Ashok Nagar-I	EDMC	1
183	East	1051026	EDMCPS Dallupura-I	EDMC	1
184	East	1051118	EDMCPS, Vishwakarma Park	EDMC	1
185	East	1051138	EDMCPS, Raghupura	EDMC	1
186	East	1051134	MCD Primary School (Girls)East Old Seelam Pur, Delhi	EDMC	1
187	East	1051126	EDMCPS Kailash Nagar-2	EDMC	1
188	East	1051200	MCD Primary School (Co-ed) Vivek Vihar Phase-II, Delhi	EDMC	1
189	East	1051168	EDMCPS, KARAN GALI, VISHWAS NAGAR	EDMC	1
190	South East	1958073	Nigam Pratibha Vidyalaya (Girls) - DDA Slum, Kalkaji, New Delhi	SDMC	1
191	South East	1958076	MCD Primary School No.2 (Boys) - DDA Flats, Kalkaji, New Delhi(1958076)	SDMC	1
192	South East	1958080	MCD Primary School-Hindi & Tamil (Co-ed) - B-Block,Chitranjan Park, New Delhi	SDMC	1
193	South East	2162012	Nigam Pratibha Vidyalaya (Co-ed) - Basti Hazrat Nizamuddin Olia, Nizamuddin West, New Delhi (2162012)	SDMC	1
194	South East	1958146	MCD Primary School (Girls) - Madanpur Khadar J.J. Phase - I, New Delhi	SDMC	1
195	South East	1958151	Nigam Pratibha Vidyalaya (Girls) - Harkesh Nagar, New Delhi	SDMC	1

S.No.	District	STC School ID	STC Name and Address	Management (03 DMC/DoE)	No. of STCs running
196	South East	1958152	SDMC Pratibha School,Harkesh Nagar-II,New Delhi-20(1958152)	SDMC	1
197	South East	1958003	Nigam Pratibha Vidyalaya (Girls) - Sewa Nagar N Block, New Delhi(1958003)	SDMC	1
198	South East	1958016	MCD Primary School (Co-ed) - Andrewj Ganj, New Delhi, New Delhi(1958016)	SDMC	1
199	South East	1958093	SDMC Railway Colony TKD,New Delhi-44 (1958093)	SDMC	1
200	South East	1958106	SDMC Primary School,Lalkuan (Girls),New Delhi-44 (1958106)	SDMC	1
201	South East	1958107	MCD Primary School (Boys) - MB Road Lal Kuan New Delhi (1958107)	SDMC	1
202	South East	1958137	SDMC Primary Girls School, Gautampuri No-2,New Delhi-44 (1958137)	SDMC	1
203	South East	1958124	SDMC Pry. School Girls Mithapur, New Delhi (1958124) Centre-2	SDMC	1
204	South East	1958132	SDMC Primary School,Tajpur Pahari-1,New Delhi-44 (1958132)	SDMC	1
205	South East	1958141	SDMC Primary School Boys,Ali Village-II,New Delhi-76 (1958141)	SDMC	1
206	South East	1958097	Nigam Pratibha Vidyalaya No.1 (Girls) - Tuglakabad Extn., New Delhi(1958097)	SDMC	1
207	South East	1958098	Nigam Pratibha Vidyalaya No.1 (Boys) - Tuglakabad Extn., New Delhi(Centre-1)	SDMC	1
208	South East	1958098	Nigam Pratibha Vidyalaya No.1 (Boys) - Tuglakabad Extn., New Delhi(Centre-1)	SDMC	1
209	South East	1958098	Nigam Pratibha Vidyalaya No.1 (Boys) - Tuglakabad Extn., New Delhi(Centre-2)	SDMC	1
210	South East	1958101	MCD Primary School No.2 (2nd Shift) (Boys) - Tuglakabad Extn., New Delhi (1958101)	SDMC	1
211	South East	1958134	SDMC Nigam Pratibha Vidyalaya (Girls) - Badarpur near Shiv Mandir, New Delhi(1958134)	SDMC	1



S.No.	District	STC School ID	STC Name and Address	Management (03 DMC/DoE)	No. of STCs running
212	South East	1958099	MCD Primary School No.2 (Girls) - Tuglakabad Extn., New Delhi (1958099)	SDMC	1
213	South East	1958099	MCD Primary School No.2 (Girls) - Tuglakabad Extn., New Delhi (1958099)	SDMC	1
214	South East	1958122	SDMC Meethapur Village New delhi 110044	SDMC	1
215	South East	1958122	SDMC Meethapur Village New delhi 110044	SDMC	1
216	South East	1958140	SDMC Primary School Boys, Ali Village-I, New Delhi-76 (1958141)	SDMC	1
217	South East	1958140	SDMC Primary School Boys, Ali Village-I, New Delhi-76 (1958141)	SDMC	1
218	South East	1958102	Nigam Pratibha Vidyalaya (Girls) - Pulpehladpur , New Delhi(1958102)	SDMC	1
219	South East	1958103	MCD Primary School (Boys) - Pulpehladpur , New Delhi(1958103)	SDMC	1
220	North West A	1309001	Govt. Sarvodaya Bal Vidyalaya - C.C.Colony,	DOE	1
221	North West A	1309267	Govt. Sarvodaya Kanya Vidyalaya (BMS) - Bakhtawarpur,	DOE	2
222	North West A	1310002	Govt. Sarvodaya Bal Vidyalaya - Prahalad Pur	DOE	1
223	North West A	1310005	Govt. Sarvodaya Kanya Vidyalaya - Tikri Khurd,	DOE	1
224	North West A	1310166	Govt. Boys Sr. Sec. School (Mussadi Lal) - Narela,	DOE	1
225	North East	1104017	Govt Coed MS Johripur	DOE	1
226	North East	1105002	GSBV Gautampuri	DOE	1
227	North East	1105242	SBV Buland Masjid Shashtri Park	DOE	1
228	North East	1106011	GBSSS New Seemapuri	DOE	1
229	North East	1106018	SKV New Seemapuri	DOE	1
230	North East	1106002	Govt. Sarvodaya Bal Vidyalaya C-Block, Dilshad Garden, Delhi	DOE	1
231	WEST A	1514017	SKV VIKASPURI	DOE	1

S.No.	District	STC School ID	STC Name and Address	Management (03 DMC/DoE)	No. of STCs running
232	N/W-B	1412025	SKV D BLOCK KAMDHENU, MANGOLPURI	DOE	1
233	N/W-B	1412005	SBV C-Block, Sultanpuri Delhi-110086	DOE	1
234	South	1719013	Govt. Sarvodaya Vidyalaya - Sec-2. R. K. Puram, New Delhi(1719103)(Centre-2)	DoE	1
235	South	1923015	Govt. Boys Sr. Sec. School No.2 - Main Bazar, Mehrauli, New Delhi(1923015)	DoE	1
236	East	1002028	RSKV East Vinod Nagar	DoE	1
237	East	1002007	RSBV East Vinod Nagar	DoE	1
238	East	1002027	SKV Dallupura	DoE	1
239	East	1002196	RSKV No 1 Shakarpur	DoE	1
240	East	1001194	Govt Co-ed SS West Azad Nagar SS	DoE	2
241	East	1001208	SBV Anand Vihar Anand Vihar	DoE	1
242	East	1002180	Govt Co-ed SSS E- blk West Vinod Nagar	DoE	1
243	East	1003205	G Co-ed SSS Shiv Puri	DoE	1
244	East	1002181	GBSSS Joshi Colony	DoE	2
245	East	1002351	Govt. Co-ed. Sr. Sec. School, D-Block, Preet Vihar, Delhi	DoE	2
246	WEST B	1617018	Govt. Boys Sr. Sec. School, mundka delhi	DOE	1
247	WEST B	1618314	Govt. Boys Sr. Sec. School no.2 - bindapur, new delhi	DOE	1
248	WEST B	1617008	Govt. Sarvodaya Vidyalaya B-4 Paschim Vihar	DOE	1
249	WEST B	1618018	Govt. Sarvodaya Kanya Vidyalaya - Block-A, Janakpuri, New Delhi	DOE	1
250	TOTAL				259



**List of 78 schools approved for Smart classroom (NR) for the year 2020-21**

Sl. No.	District	Block	School Code	School Name	School Management	School Category
1	East	02	07040121501	Govt. Boys Sec. School, Gharoli, Mayur vihar, Phase-III, Delhi	Government	Secondary
2	East	02	07040122704	Rajkiya Pratibha Vikas Vidyalaya, I.P. Extension, Near Mayo College, Delhi	Government	Senior Secondary
3	East	03	07040122102	Govt. Boys Sr. Sec. School, Lalita Park, Delhi	Government	Senior Secondary
4	East	03	07040123301	Govt. Sarvodaya Bal Vidyalaya, Old Seelampur, Delhi	Government	Senior Secondary
5	North East	04	07030125301	Govt. Co-ed. Sr. Sec. School (RDJK), Bhajanpura, D-Block, Delhi	Government	Senior Secondary
6	North East	04	07030126802	Govt. Boys Sec. School, Mustafabad, Gali No.19, Delhi	Government	Secondary
7	North East	04	07030126204	Govt. Co-ed. Middle School, Johripur, Delhi	Government	Middle
8	North East	04	07030126801	Govt. Girls Sec. School, Mustufabad, Delhi	Government	Secondary
9	North East	04	07030125601	Govt. Boys Sr. Sec. School (RDJK), Bhajanpura, D-Block, Delhi	Government	Senior Secondary
10	North East	04	07030127203	Govt. Sarvodaya Vidyalaya, Badarpur Khadar, Delhi	Government	Senior Secondary
11	North East	05	07030123702	Govt. Co-ed. Middle School, East Rohtash Nagar, Shahadra, Delhi	Government	Middle
12	North East	05	07030125201	Govt. Girls Middle School, Chauhan Bangar, Jafrabad, Delhi	Government	Middle
13	North East	05	07030124901	Govt. Boys Middle School, Chauhan Bangar, Jafrabad, Delhi	Government	Middle

Sl. No.	District	Block	School Code	School Name	School Management	School Category
14	North East	05	07030125009	Govt. Co-ed. Middle School, Gurudwara Road, New Seelampur, Delhi	Government	Middle
15	North East	05	07030125904	Govt. Boys Sr. Sec. School, New Jafrabad, Delhi	Government	Senior Secondary
16	North East	06	07030124604	Govt. Boys Sec. School, Mandoli Road, Ashok Nagar, Delhi	Government	Secondary
17	North East	06	07030124602	Govt. Girls Sec. School, Ashok Nagar, Mandoli Road, Delhi	Government	Secondary
18	North East	06	07030126406	Govt. Boys Sr. Sec. School, Mandoli Extension, Delhi	Government	Senior Secondary
19	North East	06	07030126407	Govt. Boys Sr. Sec. School, Sunder Nagari, Delhi	Government	Senior Secondary
20	North	07	07020100706	Govt. Sarvodaya Bal Vidyalaya, Burari, Delhi	Government	Senior Secondary
21	North	07	07020100705	Govt. Sarvodaya Kanya Vidyalaya, Burari, Delhi	Government	Senior Secondary
22	North	07	07020101001	Govt. Boys Sr. Sec. School, Nehru Vihar, Delhi	Government	Senior Secondary
23	North	07	07020100801	Govt. Boys Sec. School, Gali No.9, Jagatpur, Delhi	Government	Secondary
24	North	08	07020108804	Govt. Boys Middle School, Model Basti, Rani Jhansi Road, Delhi	Government	Middle
25	North	08	07020108002	Govt. Sarvodaya Kanya Vidyalaya, Diwan Hall, Gali Jogdhian, Chandni Chowk, Delhi	Government	Secondary
26	North	08	07020108001	Govt. Girls Sr. Sec. School, Gali Barf Wali, Kinari Bazar, Delhi	Government	Senior Secondary
27	North	08	07020107601	Govt. Girls Sec. School, Deputy Gunj, Sadar Bazar, Delhi	Government	Secondary

Sl. No.	District	Block	School Code	School Name	School Management	School Category
28	North	08	07020107305	Govt. Sarvodaya Bal Vidyalaya, Lalita Block, Shastri Nagar Delhi	Government	Secondary
29	North	08	07020107505	Govt. Boys Sr. Sec. School, Pratap Nagar, Delhi	Government	Senior Secondary
30	North West A	09	07010101205	Govt. Boys Sr. Sec. School, Guru Teg Bahadur Nagar, Delhi	Government	Senior Secondary
31	North West A	09	07010101202	Govt. Sarvodaya Kanya Vidyalaya, Guru Teg Bahadur Nagar, Delhi	Government	Senior Secondary
32	North West A	09	07010107101	Govt. Sarvodaya Kanya Vidyalaya, Rana Partap Bagh, Delhi	Government	Senior Secondary
33	North West A	09	07010101603	Govt. Sarvodaya Vidyalaya, Bhalswa Village, Delhi	Government	Senior Secondary
34	North West A	10	07010100406	Govt. Sarvodaya Bal Vidyalaya, Tikri Khurd, Delhi	Government	Senior Secondary
35	North West A	10	07010102815	Govt. Girls Middle School, Bawana, J.J. Colony, Delhi	Government	Middle
36	North West B	12	07010103904	Govt. Girls Sr. Sec. School, Block-P, Sultan Puri, Delhi	Government	Senior Secondary
37	North West B	12	07010103803	Govt. Boys Sr. Sec. School, Block-P, Sultan Puri, Delhi	Government	Senior Secondary
38	North West B	12	07010102507	Govt. Sarvodaya Vidyalaya, Sector-21, Phase-III, Rohini, Delhi	Government	Senior Secondary
39	North West B	12	07010102506	Govt. Sarvodaya Vidyalaya, Sector-22 Rohini, Delhi	Government	Senior Secondary
40	North West B	12	07010102505	Rajkiya Pratibha Vikas Vidyalaya, Sector-21, Phase-II, Rohini, Delhi	Government	Senior Secondary
41	North West B	13	07010102801	Govt. Co-ed. Middle School, Punjab Khor, Delhi	Government	Middle
42	North West B	13	07010102702	Govt. Boys Sr. Sec. School, Begumpur, Delhi	Government	Senior Secondary

Sl. No.	District	Block	School Code	School Name	School Management	School Category
43	North West B	13	07010102110	Govt. Girls Middle School, Sect-24, Rohini, Delhi	Government	Middle
44	North West B	13	07010102109	Govt. Boys Middle School, Sect-24, Rohini, Delhi	Government	Middle
45	North West B	13	07010102108	Govt. Girls Middle School, Sect-16, Pkt-D, Rohini, Delhi	Government	Middle
46	North West B	13	07010102107	Govt. Boys Middle School, Sect-16, Pkt-D, Rohini, Delhi	Government	Middle
47	North West B	13	07010102106	Govt. Co-ed. Sec. School, Sect-15, Pkt-F&G, Rohini, Delhi	Government	Secondary
48	North West B	13	07010104503	Govt. Sarvodaya Vidyalaya, Sector-4 Rohini, Delhi	Government	Senior Secondary
49	West A	14	07070110701	Govt. Sarvodaya Bal Vidyalaya, Chand Nagar, New Delhi	Government	Senior Secondary
50	West A	14	07070111103	Govt. Boys Sr. Sec. School, Hari Nagar Clock Tower, Site-2, New Delhi	Government	Senior Secondary
51	West B	17	07070104303	Govt. Boys Sr. Sec. School, Phase-II, Nangloi Delhi	Government	Senior Secondary
52	West B	17	07070104202	Govt. Sarvodaya Bal Vidyalaya, Peera Garhi Village, New Delhi	Government	Senior Secondary
53	West B	17	07070112204	Govt. Boys Sec. School, Baprola Vihar, New Delhi	Government	Secondary
54	West B	18	07070111702	Govt. Sarvodaya Kanya Vidyalaya, Block-A, Janakpuri, New Delhi	Government	Senior Secondary
55	West B	18	07070112703	Govt. Boys Sr. Sec. School No.2, Bindapur, New Delhi	Government	Senior Secondary
56	West B	18	07070113502	Govt. Co-ed. Sec. School, Vipin Garden, New Delhi	Government	Secondary
57	South West A	20	07080116502	Govt. Co-ed. Middle School, Vasant Vihar, C-4, New Delhi	Government	Middle

Sl. No.	District	Block	School Code	School Name	School Management	School Category
58	South West A	20	07080117206	Rajkiya Pratibha Vikas Vidyalaya, D-Block, Vasant Kunj, New Delhi	Government	Senior Secondary
59	South West B	21	07080113607	Govt. Co-ed. Sec. School, Dwarka Sector-16A, New Delhi	Government	Secondary
60	South West B	21	07080114305	Govt. Boys Sr. Sec. School No.2, Samalka New Delhi	Government	Senior Secondary
61	South West B	21	07080113608	Govt. Sarvodaya Vidyalaya, Sector-17, Dwarka, New Delhi	Government	Senior Secondary
62	South West B	21	07080114306	Govt. Girls Sr. Sec. School, Samalka, New Delhi	Government	Senior Secondary
63	South West B	21	07080113609	Govt. Sarvodaya Vidyalaya, Sector-13, Dwarka, New Delhi	Government	Senior Secondary
64	South West B	21	07080113610	Rajkiya Pratibha Vikas Vidyalaya, Sector - 19, Dwarka, New Delhi	Government	Senior Secondary
65	South West B	22	07080113809	Govt. Boys Sr. Sec. School, Najafgarh Stadium, New Delhi	Government	Senior Secondary
66	South	23	07090118202	Govt. Boys Sr. Sec. School No.3, Sect-V, Dr. Ambedkar Nagar, New Delhi	Government	Senior Secondary
67	South	23	07090118214	Govt. Sarvodaya Bal Vidyalaya No.2, Sect-IV, Dr. Ambedkar Nagar, New Delhi	Government	Senior Secondary
68	South East	29	07090119607	Govt. Boys Sr. Sec. School, Block-G, Kalkaji New Delhi	Government	Senior Secondary
69	South East	29	07090118505	Govt. Girls Sec. School, Tughlakabad Extn. New Delhi	Government	Secondary
70	South East	25	07090120501	Govt. Boys Sr. Sec. School, Joga Bai, Jamia Nagar New Delhi	Government	Senior Secondary
71	South	23	07090119101	Govt. Sarvodaya Vidyalaya, Shahpur Jat New Delhi	Government	Senior Secondary



Sl. No.	District	Block	School Code	School Name	School Management	School Category
72	South East	29	07090120306	Govt. Girls Sr. Sec. School, Tajpur Pahri, Badarpur, New Delhi	Government	Senior Secondary
73	South East	29	07090120307	Govt. Boys Sr. Sec. School, Tajpur Pahri, Badarpur, New Delhi	Government	Senior Secondary
74	South East	29	07090120705	Govt. Girls Sr. Sec. School, Madanpur Khadar New Delhi	Government	Senior Secondary
75	South East	25	07090115605	Govt. Sarvodaya Vidyalaya, Sarai Kale Khan, Vidyut Vihar, New Delhi	Government	Middle
76	Central	27	07060108301	Govt. Girls Middle School (Urdu Medium), Kali Masjid, Near Bazar Sita Ram-Bulbuli Khana, Delhi	Government	Middle
77	Central	27	07060108201	Govt. Boys Middle School (Urdu Medium), Gali Bansi Koyle Wali, Ajmeri Gate, Delhi	Government	Middle
78	Central	27	07060115301	Govt. Co-ed. Middle School, Firozshah Kotla, New Delhi	Government	Middle



**Annexure-VI****List of Incinerators Approved in the year 2020-21**

S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
1	Central	Govt. Sarvodaya Kanya Vidyalaya (Baba Ramdev)	12	07060109103
2	Central	Govt. Sarvodaya Kanya Vidyalaya No.2	10	07060107904
3	Central	Govt. Girls Sr. Sec. School	7	07060107903
4	Central	Govt. Sarvodaya Kanya Vidyalaya No.1 (Hindi Medium)	7	07060107902
5	Central	Govt. Sarvodaya Kanya Vidyalaya (Swami Dayanand)	6	07060114901
6	Central	Govt. Girls Sr. Sec. School (Urdu Medium)	5	07060108602
7	Central	Govt. Sarvodaya Kanya Vidyalaya No.2	4	07060108604
8	Central	Govt. Sarvodaya Kanya Vidyalaya	4	07060108701
9	Central	Govt. Girls Sec. School No.1	3	07060108603
10	Central	Govt. Girls Sr. Sec. School No.1	2	07060108702
11	Central	Govt. Co-ed. Middle School	2	07060115301
12	Central	Govt. Girls Middle School (Urdu Medium)	0	07060108301
13	East	Govt. Sarvodaya Kanya Vidyalaya	16	07040121402
14	East	Govt. Sarvodaya Kanya Vidyalaya (Janki Devi)	15	07040120901
15	East	Govt. Sarvodaya Kanya Vidyalaya	15	07040123104
16	East	Govt. Sarvodaya Vidyalaya (School of Excellence)	13	07040121912
17	East	Govt. Sarvodaya Kanya Vidyalaya (Sharda Sen)	12	07040120903
18	East	Govt. Girls Sr. Sec. School	12	07040121401
19	East	Govt. Sarvodaya Kanya Vidyalaya No.1	12	07040122911
20	East	Govt. Sarvodaya Kanya Vidyalaya, No.3	10	07040121801
21	East	Govt. Sarvodaya Kanya Vidyalaya	10	07040123102
22	East	Govt. Sarvodaya Kanya Vidyalaya	9	07040123805
23	East	Govt. Girls Sr. Sec. School No.3	9	07040123702
24	East	Govt. Sarvodaya Kanya Vidyalaya	9	07040121802
25	East	Govt. Sarvodaya Kanya Vidyalaya (Jeeja Bai)	9	07040121504
26	East	Govt. Sarvodaya Kanya Vidyalaya	8	07040121104
27	East	Govt. Sarvodaya Vidyalaya	8	07040122701
28	East	Govt. Sarvodaya Kanya Vidyalaya, No.2	7	07040121805
29	East	Govt. Sarvodaya Kanya Vidyalaya	7	07040122502
30	East	Govt. Girls Sr. Sec. School	7	07040121103
31	East	Govt. Girls Sr. Sec. School	7	07040121503
32	East	Govt. Sarvodaya Kanya Vidyalaya	7	07040122202
33	East	Rajkiya Pratibha Vikas Vidyalaya	6	07040122604
34	East	Govt. Sarvodaya Kanya Vidyalaya	6	07040122602
35	East	Govt. Sarvodaya Kanya Vidyalaya	6	07040121905



S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
36	East	Govt. Sarvodaya Kanya Vidyalaya	6	07040123601
37	East	Govt. Sarvodaya Kanya Vidyalaya	6	07040122603
38	East	Govt. Sarvodaya Kanya Vidyalaya (Ravindra Nath Thakur)	6	07040121902
39	East	Govt. Sarvodaya Kanya Vidyalaya	6	07040122003
40	East	Govt. Sarvodaya Kanya Vidyalaya	6	07040122001
41	East	Govt. Girls Sr. Sec. School	5	07040123501
42	East	Govt. Girls Sr. Sec. School	5	07040123802
43	East	Govt. Sarvodaya Kanya Vidyalaya (Mother Teresa)	5	07040121303
44	East	Govt. Sarvodaya Kanya Vidyalaya	5	07040121910
45	East	Govt. Sarvodaya Kanya Vidyalaya	5	07040122905
46	East	Govt. Girls Sr. Sec. School No.2	5	07040122904
47	East	Govt. Girls Sr. Sec. School	5	07040122101
48	East	Govt. Sarvodaya Kanya Vidyalaya	4	07040121906
49	East	Govt. Co-ed. Sr. Sec. School	4	07040121201
50	East	Govt. Sarvodaya Kanya Vidyalaya	4	07040121203
51	East	Govt. Sarvodaya Kanya Vidyalaya No.2	4	07040122304
52	East	Govt. Girls Sr. Sec. School	4	07040123401
53	East	Rajkiya Pratibha Vikas Vidyalaya	4	07040122901
54	East	Govt. Girls Sec. School	3	07040121602
55	East	Govt. Girls Sr. Sec. School	3	07040121904
56	East	Rajkiya Pratibha Vikas Vidyalaya	3	07040122704
57	East	Govt. Co-ed. Sec. School	2	07040123701
58	East	Govt. Co-ed. Sec. School	2	07040123502
59	East	Govt. Co-ed. Sec. School	1	07040121903
60	East	Govt. Sarvodaya Kanya Vidyalaya	1	07040123002
61	East	Govt. Co-ed. Sec. School	1	07040122902
62	East	Govt. Co-ed. Sr. Sec. School	1	07040123101
63	New Delhi	Govt. Sarvodaya Kanya Vidyalaya	4	070501ND401
64	North	Govt. Sarvodaya Kanya Vidyalaya	12	07020107302
65	North	Govt. Girls Sec. School	11	07020100702
66	North	Govt. Sarvodaya Kanya Vidyalaya	8	07020100705
67	North	Rajkiya Pratibha Vikas Vidyalaya	7	07020107804
68	North	Govt. Sarvodaya Kanya Vidyalaya	7	07020107503
69	North	Govt. Sarvodaya Vidyalaya	6	07020101003
70	North	Govt. Sarvodaya Kanya Vidyalaya (Amar Shaheed Matadeen Lodha)	6	07020100903
71	North	Govt. Sarvodaya Kanya Vidyalaya	6	07020100902
72	North	Govt. Sarvodaya Kanya Vidyalaya No.1	6	07020106901
73	North	Govt. Sarvodaya Kanya Vidyalaya	6	07020107502
74	North	Govt. Girls Sr. Sec. School	5	07020107703

S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
75	North	Govt. Girls Sr. Sec. School	5	07020107303
76	North	Govt. Girls Sr. Sec. School No.3	4	07020107001
77	North	Govt. Girls Sr. Sec. School	4	07020100704
78	North	Rajkiya Pratibha Vikas Vidyalaya	3	07020107802
79	North	Rajkiya Pratibha Vikas Vidyalaya	2	07020107501
80	North	Govt. Girls Sr. Sec. School	1	07020108001
81	North	Govt. Girls Sec. School	1	07020108801
82	North East	Govt. Sarvodaya Kanya Vidyalaya	19	07030126902
83	North East	Govt. Sarvodaya Kanya Vidyalaya (St. Eknath)	19	07030124102
84	North East	Govt. Girls Sr. Sec. School	16	07030125401
85	North East	Govt. Girls Sr. Sec. School	16	07030124101
86	North East	Govt. Girls Sr. Sec. School	13	07030127002
87	North East	Govt. Girls Sec. School	13	07030124302
88	North East	Govt. Girls Sr. Sec. School No.2	11	07030125604
89	North East	Rajkiya Pratibha Vikas Vidyalaya	11	07030125107
90	North East	Govt. Sarvodaya Kanya Vidyalaya	10	07030126202
91	North East	Govt. Sarvodaya Kanya Vidyalaya	10	07030124307
92	North East	Govt. Girls Sr. Sec. School No.1	9	07030125504
93	North East	Govt. Sarvodaya Kanya Vidyalaya	8	07030124309
94	North East	Govt. Sarvodaya Kanya Vidyalaya	7	07030126203
95	North East	Govt. Sarvodaya Kanya Vidyalaya No.1	7	07030124702
96	North East	Govt. Girls Sr. Sec. School	7	07030126303
97	North East	Govt. Girls Sr. Sec. School	6	07030125403
98	North East	Govt. Girls Sr. Sec. School No.2	6	07030126701
99	North East	Govt. Sarvodaya Kanya Vidyalaya	6	07030126002

S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
100	North East	Govt. Sarvodaya Kanya Vidyalaya	6	07030123703
101	North East	Govt. Girls Sr. Sec. School	6	07030125203
102	North East	Govt. Girls Sr. Sec. School	6	07030127202
103	North East	Govt. Sarvodaya Kanya Vidyalaya	6	07030125104
104	North East	Govt. Girls Sr. Sec. School No.1	5	07030125606
105	North East	Govt. Girls Sr. Sec. School No.2	5	07030124802
106	North East	Govt. Girls Sr. Sec. School	5	07030125101
107	North East	Govt. Girls Sr. Sec. School	5	07030126404
108	North East	Govt. Sarvodaya Kanya Vidyalaya No.2	4	07030125501
109	North East	Govt. Girls Sr. Sec. School	4	07030127003
110	North East	Govt. Girls Sr. Sec. School	4	07030126201
111	North East	Govt. Sarvodaya Kanya Vidyalaya (Mani Ben Patel Bharti Mahila)	4	07030123701
112	North East	Govt. Sarvodaya Kanya Vidyalaya, No.2	4	07030124701
113	North East	Govt. Girls Sr. Sec. School	3	07030127103
114	North East	Govt. Co-ed. Sr. Sec. School (RDJK)	3	07030125301
115	North East	Govt. Girls Sr. Sec. School	3	07030126901
116	North East	Govt. Girls Sec. School	3	07030124001
117	North East	Govt. Girls Sr. Sec. School	3	07030126405
118	North East	Govt. Girls Sr. Sec. School	2	07030125102
119	North East	Govt. Co-ed. Middle School	2	07030125009
120	North East	Govt. Co-ed. Sr. Sec. School	2	07030125407
121	North East	Govt. Girls Sec. School	2	07030126301

S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
122	North East	Govt. Co-ed. Middle School	1	07030126204
123	North East	Govt. Girls Sec. School	1	07030126801
124	North East	Govt. Girls Sec. School	1	07030124705
125	North East	Govt. Girls Sr. Sec. School	1	07030125801
126	North East	Govt. Girls Sec. School No.1	1	07030125008
127	North East	Govt. Girls Sec. School	1	07030126402
128	North East	Govt. Co-ed. Middle School	0	07030123702
129	North West A	Govt. Sarvodaya Kanya Vidyalaya	23	07010105501
130	North West A	Govt. Sarvodaya Kanya Vidyalaya	14	07010101202
131	North West A	Govt. Sarvodaya Kanya Vidyalaya	14	07010101602
132	North West A	Govt. Girls Sr. Sec. School	13	07010100101
133	North West A	Govt. Sarvodaya Kanya Vidyalaya No.1	12	07010100108
134	North West A	Govt. Girls Sr. Sec. School	11	07010101702
135	North West A	Govt. Girls Sr. Sec. School	10	07010101901
136	North West A	Govt. Co-ed. Sr. Sec. School	10	07010100109
137	North West A	Govt. Sarvodaya Kanya Vidyalaya (Ravi Shankar)	10	07010102807
138	North West A	Govt. Sarvodaya Kanya Vidyalaya	9	07010101203
139	North West A	Govt. Sarvodaya Kanya Vidyalaya No.2	9	07010100105
140	North West A	Govt. Sarvodaya Kanya Vidyalaya	8	07010105603
141	North West A	Govt. Sarvodaya Kanya Vidyalaya	8	07010101201
142	North West A	Govt. Sarvodaya Vidyalaya	8	07010101603
143	North West A	Govt. Sarvodaya Kanya Vidyalaya	7	07010102809



S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
144	North West A	Govt. Co-ed. Sr. Sec. School	7	07010100307
145	North West A	Govt. Sarvodaya Vidyalaya	6	07010107207
146	North West A	Govt. Sarvodaya Kanya Vidyalaya	6	07010101601
147	North West A	Govt. Sarvodaya Kanya Vidyalaya	6	07010100405
148	North West A	Govt. Girls Sr. Sec. School	6	07010100202
149	North West A	Govt. Girls Sr. Sec. School No.1	6	07010102805
150	North West A	Govt. Girls Sr. Sec. School	6	07010105503
151	North West A	Govt. Sarvodaya Kanya Vidyalaya No.1	6	07010107204
152	North West A	Govt. Girls Sec. School	6	07010101402
153	North West A	Govt. Sarvodaya Kanya Vidyalaya (Rani Chennama)	6	07010100503
154	North West A	Govt. Sarvodaya Kanya Vidyalaya (Raja Ram Mohan Roy)	6	07010102704
155	North West A	Govt. Sarvodaya Vidyalaya	6	07010100103
156	North West A	Govt. Co-ed. Sr. Sec. School	5	07010100703
157	North West A	Govt. Sarvodaya Kanya Vidyalaya	5	07010100306
158	North West A	Govt. Co-ed. Sr. Sec. School	5	07010100302
159	North West A	Govt. Girls Sr. Sec. School	5	07010102601
160	North West A	Govt. Girls Sec. School	4	07010105502
161	North West A	Govt. Girls Sec. School No.1	4	07010100501
162	North West A	Govt. Sarvodaya Kanya Vidyalaya (BMS)	4	07010100402
163	North West A	Govt. Sarvodaya Kanya Vidyalaya	4	07010100304
164	North West A	Govt. Girls Middle School	4	07010102815
165	North West A	Govt. Girls Sec. School	3	07010101404

S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
166	North West A	Govt. Girls Sr. Sec. School	3	07010107202
167	North West A	Govt. Girls Sec. School	3	07010100502
168	North West A	Govt. Sarvodaya Kanya Vidyalaya (Updesh Kaur)	3	07010102808
169	North West A	Govt. Co-ed. Sr. Sec. School	2	07010100401
170	North West A	Govt. Sarvodaya Vidyalaya	2	07010107002
171	North West A	Govt. Girls Sr. Sec. School	2	07010102811
172	North West A	Govt. Co-ed. Sr. Sec. School	2	07010102703
173	North West A	Govt. Girls Sr. Sec. School No.2	1	07010107203
174	North West A	Govt. Girls Sr. Sec. School	1	07010100702
175	North West B	Govt. Sarvodaya Kanya Vidyalaya	12	07010103703
176	North West B	Govt. Sarvodaya Vidyalaya	12	07010102206
177	North West B	Govt. Sarvodaya Kanya Vidyalaya	11	07010102502
178	North West B	Govt. Sarvodaya Vidyalaya	10	07010105403
179	North West B	Rohini School of Excellence, Sector-17	10	07010102111
180	North West B	Govt. Sarvodaya Kanya Vidyalaya	9	07010102501
181	North West B	Govt. Sarvodaya Kanya Vidyalaya	8	07010103704
182	North West B	Rajkiya Pratibha Vikas Vidyalaya	8	07010102505
183	North West B	Govt. Sarvodaya Kanya Vidyalaya	7	07010106802
184	North West B	Govt. Sarvodaya Kanya Vidyalaya	7	07010106502
185	North West B	Govt. Sarvodaya Kanya Vidyalaya	6	07010104705
186	North West B	Govt. Sarvodaya Vidyalaya	6	07010103007
187	North West B	Govt. Sarvodaya Kanya Vidyalaya No.2	6	07010106203

S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
188	North West B	Govt. Girls Sr. Sec. School	6	07010106003
189	North West B	Govt. Sarvodaya Vidyalaya	6	07010104603
190	North West B	Govt. Sarvodaya Vidyalaya (Shaheed Capt. Sanjeev Dahiya)	6	07010102104
191	North West B	Govt. Sarvodaya Kanya Vidyalaya	6	07010102904
192	North West B	Govt. Girls Sr. Sec. School	5	07010103702
193	North West B	Govt. Girls Sr. Sec. School	5	07010105902
194	North West B	Govt. Sarvodaya Vidyalaya	5	07010106002
195	North West B	Govt. Sarvodaya Kanya Vidyalaya (Kamdhenu)	5	07010104602
196	North West B	Govt. Girls Sr. Sec. School	5	07010103902
197	North West B	Govt. Girls Sr. Sec. School	5	07010103404
198	North West B	Govt. Sarvodaya Kanya Vidyalaya	5	07010103002
199	North West B	Govt. Sarvodaya Vidyalaya	4	07010105301
200	North West B	Govt. Sarvodaya Vidyalaya	4	07010106202
201	North West B	Govt. Sarvodaya Kanya Vidyalaya	4	07010103801
202	North West B	Govt. Sarvodaya Kanya Vidyalaya	4	07010104802
203	North West B	Govt. Sarvodaya Vidyalaya	4	07010104702
204	North West B	Govt. Girls Sr. Sec. School No.2	4	07010103301
205	North West B	Govt. Sarvodaya Kanya Vidyalaya	4	07010102203
206	North West B	Govt. Co-ed. Sr. Sec. School	3	07010106101
207	North West B	Govt. Sarvodaya Vidyalaya	3	07010104501
208	North West B	Govt. Sarvodaya Vidyalaya	3	07010105201
209	North West B	Govt. Sarvodaya Vidyalaya	2	07010106004

S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
210	North West B	Govt. Girls Sr. Sec. School No.1	2	07010106201
211	North West B	Govt. Girls Sr. Sec. School	2	07010103904
212	North West B	Govt. Co-ed. Sr. Sec. School	2	07010104704
213	North West B	Govt. Sarvodaya Vidyalaya	2	07010103005
214	North West B	Govt. Co-ed. Sr. Sec. School	2	07010102103
215	North West B	Govt. Sarvodaya Vidyalaya	2	07010103001
216	North West B	Govt. Co-ed. Sec. School	2	07010102106
217	North West B	Govt. Girls Sr. Sec. School	1	07010106401
218	North West B	Govt. Sarvodaya Vidyalaya	1	07010106001
219	North West B	Govt. Co-ed. Sr. Sec. School	1	07010105901
220	North West B	Govt. Co-ed. Sr. Sec. School	1	07010103004
221	North West B	Govt. Girls Middle School	1	07010102110
222	North West B	Govt. Girls Middle School	1	07010102108
223	South	Govt. Girls Sr. Sec. School No.3	15	07090118204
224	South	Govt. Girls Sr. Sec. School	13	07090116904
225	South	Govt. Girls Sr. Sec. School	10	07090117701
226	South	Govt. Sarvodaya Kanya Vidyalaya	10	07090117501
227	South	Govt. Sarvodaya Vidyalaya	8	07090117902
228	South	Govt. Sarvodaya Kanya Vidyalaya (Baba Neem Karoli)	7	07090117503
229	South	Govt. Sarvodaya Kanya Vidyalaya	7	07090119203
230	South	Govt. Sarvodaya Kanya Vidyalaya (Ramanujam)	7	07090117003
231	South	Govt. Girls Sr. Sec. School	6	07090118205
232	South	Govt. Sarvodaya Kanya Vidyalaya No.2	5	07090117001
233	South	Govt. Girls Sr. Sec. School	6	07090117402
234	South	Govt. Girls Sr. Sec. School	2	07090117502
235	South	Govt. Co-ed. Sec. School	2	07090117301
236	South	Govt. Sarvodaya Vidyalaya	2	07090119101
237	South	Govt. Co-ed. Sec. School	1	07090117406
238	South	Govt. Sarvodaya Kanya Vidyalaya (Aruna Asif	22	07090118504



S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
	East	Ali)		
239	South East	Govt. Sarvodaya Kanya Vidyalaya No.2	14	07090119604
240	South East	Govt. Girls Sr. Sec. School No.2	13	07090119702
241	South East	Govt. Girls Sr. Sec. School No.3	13	07090120301
242	South East	Govt. Sarvodaya Kanya Vidyalaya (Rani Jhansi)	11	07090119705
243	South East	Govt. Sarvodaya Kanya Vidyalaya	10	07090119704
244	South East	Govt. Girls Sr. Sec. School No.1	10	07090119703
245	South East	Govt. Girls Sr. Sec. School No.1	9	07090116001
246	South East	Govt. Sarvodaya Kanya Vidyalaya	8	07090115902
247	South East	Govt. Girls Sr. Sec. School	8	07090119901
248	South East	Govt. Sarvodaya Kanya Vidyalaya	8	07090120604
249	South East	Govt. Sarvodaya Kanya Vidyalaya	8	07090120603
250	South East	Govt. Girls Sec. School	8	07090119601
251	South East	Govt. Girls Sec. School	7	07090118505
252	South East	Govt. Sarvodaya Vidyalaya	7	07090120706
253	South East	Govt. Sarvodaya Kanya Vidyalaya No.2	6	07090119401
254	South East	Govt. Sarvodaya Vidyalaya (Rani Durgawati)	6	07090115701
255	South East	Govt. Girls Sr. Sec. School No.3	6	07090120401
256	South East	Govt. Girls Sr. Sec. School No.2	6	07090120303
257	South East	Govt. Girls Sr. Sec. School	6	07090119302
258	South East	Govt. Sarvodaya Kanya Vidyalaya (Kamla Nehru)	6	07090115709
259	South East	Govt. Sarvodaya Bal Vidyalaya (Kautilya)	6	07090119202
260	South	Govt. Sarvodaya Kanya Vidyalaya	5	07090118601

S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
	East			
261	South East	Rajkiya Pratibha Vikas Vidyalaya	5	07090115702
262	South East	Govt. Co-ed. Sec. School	5	07090115601
263	South East	Govt. Sarvodaya Vidyalaya	5	07090119609
264	South East	Govt. Sarvodaya Vidyalaya	5	070901ND604
265	South East	Govt. Sarvodaya Kanya Vidyalaya	4	07090120404
266	South East	Govt. Girls Sr. Sec. School	4	07090120801
267	South East	Govt. Girls Sr. Sec. School No.1	4	07090120408
268	South East	Govt. Sarvodaya Vidyalaya	4	07090120707
269	South East	Govt. Sarvodaya Kanya Vidyalaya (Georgi Stoikov Rakovski)	3	07090115704
270	South East	Govt. Sarvodaya Kanya Vidyalaya No.1 (Veer Savarkar)	3	07090119605
271	South East	Govt. Girls Sr. Sec. School No.4	2	07090120407
272	South East	Govt. Girls Sr. Sec. School	1	07090120602
273	South East	Govt. Sarvodaya Vidyalaya	1	07090116401
274	South East	Govt. Co-ed. Sr. Sec. School	1	07090115901
275	South West A	Govt. Girls Sr. Sec. School No.3	8	070801ND804
276	South West A	Govt. Sarvodaya Vidyalaya	6	07080116703
277	South West A	Govt. Co-ed Sr. Sec. School	6	07080116701
278	South West A	Govt. Sarvodaya Vidyalaya	6	07080116601
279	South West A	Govt. Sarvodaya Kanya Vidyalaya	6	070801DC101
280	South West A	Govt. Sarvodaya Kanya Vidyalaya	5	07080115001
281	South West A	Govt. Co-ed. Sr. Sec. School	3	070801ND801
282	South	Govt. Sarvodaya Vidyalaya	2	07080116702

S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
	West A			
283	South West A	Rajkiya Pratibha Vikas Vidyalaya	2	07080117206
284	South West A	Govt. Sarvodaya Vidyalaya	1	070801DC501
285	South West A	Govt. Co-ed. Middle School	1	07080116502
286	South West B	Govt. Girls Sr. Sec. School	13	07080114306
287	South West B	Govt. Sarvodaya Vidyalaya	13	07080113609
288	South West B	Rajkiya Pratibha Vikas Vidyalaya	10	07080113611
289	South West B	Govt. Girls Sr. Sec. School	9	07080113602
290	South West B	Govt. Co-ed. Sr. Sec. School	9	07080114101
291	South West B	Govt. Sarvodaya Vidyalaya	9	07080114005
292	South West B	Govt. Sarvodaya Kanya Vidyalaya	7	07080112901
293	South West B	Govt. Co-ed. Sr. Sec. School	6	07080113605
294	South West B	Govt. Co-ed. Sr. Sec. School	6	07080113601
295	South West B	Govt. Sarvodaya Vidyalaya	6	07080113608
296	South West B	Rajkiya Pratibha Vikas Vidyalaya	6	07080113610
297	South West B	Govt. Sarvodaya Vidyalaya (School of Excellence)	6	07080114105
298	South West B	Govt. Co-ed. Sr. Sec. School	4	07080114801
299	South West B	Govt. Sarvodaya Kanya Vidyalaya No.1	4	07080114501
300	South West B	Govt. Sarvodaya Kanya Vidyalaya	4	07080114201
301	South West B	Govt. Girls Sr. Sec. School	4	07080113305
302	South West B	Govt. Co-ed. Sr. Sec. School	2	07080114009
303	South West B	Govt. Girls Sr. Sec. School	2	07080113301
304	South	Govt. Sarvodaya Vidyalaya	1	07080113310

S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
	West B			
305	South West B	Govt. Co-ed. Sr. Sec. School	1	07080113307
306	South West B	Govt. Co-ed. Sr. Sec. School	1	07080113306
307	South West B	Govt. Girls Sr. Sec. School	1	07080114006
308	South West B	Govt. Girls Sr. Sec. School	1	07080113302
309	West A	Govt. Sarvodaya Kanya Vidyalaya	17	07070109403
310	West A	Govt. Sarvodaya Kanya Vidyalaya	10	07070111302
311	West A	Govt. Sarvodaya Kanya Vidyalaya	10	07070109601
312	West A	Govt. Sarvodaya Kanya Vidyalaya	7	07070109901
313	West A	Govt. Sarvodaya Vidyalaya	6	07070110901
314	West A	Govt. Sarvodaya Kanya Vidyalaya No.2	6	07070110402
315	West A	Govt. Sarvodaya Kanya Vidyalaya No.2	6	07070110602
316	West A	Govt. Sarvodaya Kanya Vidyalaya	6	07070109602
317	West A	Govt. Girls Sr. Sec. School No.1	5	07070111402
318	West A	Govt. Sarvodaya Vidyalaya	5	07070110303
319	West A	Govt. Girls Sr. Sec. School No.1	5	07070110601
320	West A	Govt. Girls Sr. Sec. School	4	07070111405
321	West A	Govt. Girls Sr. Sec. School No.1	4	07070110401
322	West A	Govt. Sarvodaya Kanya Vidyalaya	3	07070110501
323	West A	Govt. Sarvodaya Kanya Vidyalaya	3	07070110101
324	West A	Govt. Sarvodaya Vidyalaya	3	07070110003
325	West A	Govt. Sarvodaya Kanya Vidyalaya	2	07070110502
326	West A	Govt. Co-ed. Sec. School	1	07070109702
327	West B	Govt. Sarvodaya Kanya Vidyalaya	17	07070103003
328	West B	Govt. Sarvodaya Kanya Vidyalaya	17	07070111702
329	West B	Govt. Sarvodaya Kanya Vidyalaya	12	07070105802
330	West B	Govt. Girls Sr. Sec. School	10	07070104301
331	West B	Govt. Sarvodaya Kanya Vidyalaya	9	07070113501
332	West B	Govt. Sarvodaya Kanya Vidyalaya No.2	8	07070111804
333	West B	Govt. Sarvodaya Kanya Vidyalaya	7	07070104305
334	West B	Govt. Sarvodaya Vidyalaya	7	07070111703
335	West B	Govt. Girls Sr. Sec. School No.2	7	07070111701
336	West B	Govt. Sarvodaya Kanya Vidyalaya	6	07070104302
337	West B	Govt. Sarvodaya Kanya Vidyalaya	6	07070112102
338	West B	Govt. Co-ed. Sr. Sec. School	6	07070105701
339	West B	Govt. Sarvodaya Kanya Vidyalaya No.1	6	07070111801
340	West B	Govt. Sarvodaya Kanya Vidyalaya	4	07070112504
341	West B	Govt. Sarvodaya Vidyalaya	4	07070105804
342	West B	Govt. Sarvodaya Vidyalaya	4	07070105702

S.no	District	SCHNAME	No. of Girls Toilet Block approved for Incinerator Machine	UDISE Code
343	West B	Govt. Co-ed. Sr. Sec. School	4	07070105801
344	West B	Govt. Girls Sr. Sec. School	4	07070112801
345	West B	Govt. Girls Sr. Sec. School	3	07070104102
346	West B	Govt. Sarvodaya Vidyalaya	3	07070105805
347	West B	Govt. Co-ed. Sr. Sec. School	3	07070104307
348	West B	Rajkiya Pratibha Vikas Vidyalaya	3	07070105803
349	West B	Govt. Co-ed. Sr. Sec. School	3	07070112302
350	West B	Govt. Girls Sr. Sec. School No.2	3	07070112702
351	West B	Govt. Co-ed. Sr. Sec. School	3	07070112701
352	West B	Govt. Sarvodaya Kanya Vidyalaya	2	07070103201
353	West B	Govt. Girls Sec. School	2	07070112203
354	West B	Govt. Co-ed. Sr. Sec. School	2	07070112103
355	West B	Govt. Co-ed. Sec. School	2	07070112502
			<b>2102</b>	

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**Annexure -VII**

**List 37 new Schools approved under Vocational Education for the Year 2020-21**

S. No	UDISE Code	District	School Name	Sector 1	Sector 2
1	7040123805	East	Govt. Sarvodaya Kanya Vidyalaya - C-Block, Vivek Vihar, Delhi	Beauty & wellness	Food Industry / Food Production
2	7040122202	East	Govt. Sarvodaya Kanya Vidyalaya - Laxmi Nagar, Delhi	Beauty & Wellness	Food Industry / Food Production
3	7030125101	North East	Govt. Girls Sr. Sec. School - Gautam Puri (New Usmanpur), Delhi	IT-ITeS	Beauty & Wellness
4	7010100702	North West A	Govt. Girls Sr. Sec. School - Qadipur, P. O. Alipur, Delhi	Beauty & wellness	IT-ITeS
5	7010104603	North West B	Govt. Sarvodaya Vidyalaya - Mangolpuri, Block-C, Delhi	Healthcare	Beauty & Wellness
6	7010102502	North West B	Govt. Sarvodaya Kanya Vidyalaya - V. & P. O. Pooth Kalan, Nangoli Road, Delhi	Healthcare	Beauty & Wellness
7	7010102501	North West B	Govt. Sarvodaya Kanya Vidyalaya - Pooth Kalan, Rohini Extn. Sec-20, Delhi	Beauty & wellness	Food Industry / Food Production
8	7010103007	North West B	Govt. Sarvodaya Vidyalaya - Rani Khera, Delhi	IT-ITeS	Beauty & Wellness
9	7010103401	North West B	Govt. Boys Sr. Sec. School No.2 - Nithari Delhi	Beauty & Wellness	Automotive
10	7010103006	North West B	Govt. Girls Sr. Sec. School - Mubarakpur Dabas Delhi	Beauty & wellness	IT-ITeS
11	7010103404	North West B	Govt. Girls Sec. School - Nithari Delhi	Beauty & Wellness	Healthcare
12	7010104501	North West B	Govt. Sarvodaya Vidyalaya - Sector-2, Rohini, Delhi	Healthcare	Beauty & Wellness
13	7010102301	North West B	Govt. Girls Sr. Sec. School - Opp. Block-D, Sector-I, Avantika, Delhi	IT-ITeS	Healthcare
14	7070112102	West B	Govt. Sarvodaya Kanya Vidyalaya - Main Najafgarh Road, Ranhola, New Delhi	IT-ITeS	Healthcare
15	7070104202	West B	Peera Garhi Village- SBV	Retail	IT-ITeS
16	7070112504	West B	Govt. Sarvodaya Kanya Vidyalaya - Mohan Garden, Uttam Nagar, New Delhi	Healthcare	Beauty & Wellness
17	7070112503	West B	Govt. Boys Sr. Sec. School No.1 - Mohan Garden, New Delhi	Retail	Automotive
18	7070112501	West B	Govt. Girls Sr. Sec. School - P-Block Mohan Garden, New Delhi	Beauty & wellness	IT-ITeS
19	7070112405	West B	Govt. Girls Sr. Sec. School - Hastasal Village, New Delhi	IT-ITeS	Healthcare
20	7080114304	South West B	Govt. Boys Sr. Sec. School No.1 - Samalka, New Delhi	Electronics & HW	Healthcare
21	708011420	South West B	Govt. Sarvodaya Kanya Vidyalaya -	Retail	Beauty &

S. No	UDISE Code	District	School Name	Sector 1	Sector 2
	2		Raj Nagar-II, Palam Colony, New Delhi		Wellness
22	7080113315	South West B	Govt. Sarvodaya Kanya Vidyalaya - V&PO-Chhawla, New Delhi	IT-ITeS	Food Industry / Food Production
23	7080113806	South West B	Govt. Girls Sr. Sec. School No.1 - Najafgarh, New Delhi	Healthcare	Beauty & Wellness
24	7090118206	South	Govt. Girls Sr. Sec. School No.2 - Sect-IV, Dr. Ambedkar Nagar, New Delhi	Beauty & wellness	Food Industry / Food Production
25	7090117701	South	Govt. Girls Sr. Sec. School - Sangam Vihar, C-Block, New Delhi	IT-ITeS	Healthcare
26	7090117404	South	Govt. Sarvodaya Kanya Vidyalaya (Priya Darshini) - Fatehpur Beri, New Delhi	Retail	Healthcare
27	7090120404	South East	Govt. Sarvodaya Kanya Vidyalaya - Molar Band, New Delhi	Healthcare	IT-ITeS
28	7090120403	South East	Govt. Boys Sr. Sec. School No. 3 - Molar Band, New Delhi	Electronics & HW	IT-ITeS
29	7090120304	South East	Govt. Boys Sr. Sec. School No.2 - Near DDA Flats, Badarpur New Delhi	Electronics & HW	Retail
30	7090120402	South East	Govt. Girls Sr. Sec. School No.2 - Molar Band, New Delhi	Healthcare	Beauty & Wellness
31	7090119701	South East	Govt. Sarvodaya Bal Vidyalaya - Tughlakabad Extn. New Delhi	Electronics & HW	Healthcare
32	7090120401	South East	Govt. Girls Sr. Sec. School No.3 - Molar Band, New Delhi	Beauty & wellness	Healthcare
33	7090118502	South East	Govt. Girls Sr. Sec. School No.2 - Tughlakabad Extn. New Delhi	Electronics & HW	Beauty & Wellness
34	7090120002	South East	Govt. Girls Sr. Sec. School - Harkesh Nagar New Delhi	Beauty & wellness	Healthcare
35	7090120407	South East	Govt. Girls Sr. Sec. School No.4 - Molar Band, New Delhi	Beauty & wellness	Food Industry / Food Production
36	7090120408	South East	Govt. Girls Sr. Sec. School No.1 - Molar Band, New Delhi	Beauty & wellness	Healthcare
37	7090120409	South East	Govt. Sarvodaya Bal Vidyalaya No.2 - Molar Band, New Delhi	IT-ITeS	Retail

**Status of Spill over under various activities falling under Elementary, secondary and TE (Financial year 2019-20 Month: March)**

Particular	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)				Spill Over			
	Physical	Financial	Physical		Financial	Physical			Financial	
			Complete	In-progress		In-progress	Not Started	Total		
Access & Retention										
Opening of New / Upgraded Schools										
1	Opening of New Schools - NR (Elementary)									
1.4	Primary School (I - V)	0	0.00	0	0	0.00	0	0	0	0.00
	<b>Total for Opening of New Schools - NR (Elementary)</b>		0.00			0.00				0
	<b>Total for Opening of New / Upgraded Schools</b>		<b>0.00</b>			<b>0.00</b>				<b>0</b>
Strengthening of Existing Schools										
44	Strengthening of Schools - NR (up to Highest Class VIII)									
44.1	Additional Classrooms (Upto Class VIII)	443	6102.36	53	406	3950.83	406	-16	390	2151.53
44.7	Boys Toilets	8	21.03	4	12	11.97	12	-8	4	9.06
44.23	Girls Toilets (Upto Class VIII)	15	2.59	0	0	0.00	0	15	15	2.59
44.34	Ramps and Handrails	46	0.00	0	0	0.00	0	46	46	0.00
	<b>Total for Strengthening of Schools - NR (up to Highest Class VIII)</b>		<b>6125.98</b>			<b>3962.80</b>				<b>2163.18</b>
45	Strengthening of Existing Schools									

Particular	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)				Spill Over			
	Physical	Financial	Physical		Financial	Physical			Financial	
			Complete	In-progress		In-progress	Not Started	Total		
(IX - X) - NR										
45.2	Art/Craft Room	4	62.65	0	4	32.83	4	0	4	29.83
45.4	Boys Toilet	5	17.66	0	5	8.39	5	0	5	9.27
45.8	Computer Room	0	1.43	0	0	1.43	0	0	0	0.00
45.15	Girls Toilet	6	15.80	0	6	8.39	6	0	6	7.41
45.20	Lab Equipment (Sci Lab)	1	0.00	0	0	0.00	0	1	1	0.00
45.21	Library Room	0	0.00	0	0	0.00	0	0	0	0.00
45.31	Science Lab	1	15.66	0	1	8.01	1	0	1	7.65
<b>Total for Strengthening of Existing Schools (IX - X) - NR</b>			113.20			59.04				54.156
54	Electrification in Schools (Secondary and Sr. Secondary) - NR									
54.10	Solar Panel For School	400	1400.00	1	399	1400.00	399	0	399	0.00
<b>Total for Electrification in Schools (Secondary and Sr. Secondary) - NR</b>			1400.00			1400.00				0
<b>Total for Strengthening of Existing Schools</b>			<b>7639.18</b>			<b>5421.84</b>				<b>2217.336</b>
<b>Total for Access &amp; Retention</b>			<b>7639.18</b>			<b>5421.84</b>				<b>2217.336</b>
Quality Interventions										
ICT and Digital Initiatives										
113	Digital Hardware & Software (upto Highest Class XII) - NR									
113.3	Digital Hardware	0	6565.40	0	0	1820.10	0	0	0	4745.30
<b>Total for Digital Hardware &amp;</b>			6565.40			1820.10				4745.3

Particular	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)				Spill Over			
	Physical	Financial	Physical		Financial	Physical			Financial	
			Complete	In-progress		In-progress	Not Started	Total		
Software (upto Highest Class XII) - NR										
<b>Total for ICT and Digital Initiatives</b>		<b>6565.40</b>			<b>1820.10</b>				<b>4745.3</b>	
Support at Pre-Primary Level										
117	Pre- Primary (Non- Recurring)									
117.5	Support at Pre-Primary Level (New) (NR)	1392	348.00	973	271	332.92	271	148	419	15.08
	<b>Total for Pre- Primary (Non- Recurring)</b>		348.00			332.92				15.08
	<b>Total for Support at Pre-Primary Level</b>		<b>348.00</b>			<b>332.92</b>				<b>15.08</b>
	<b>Total for Quality Interventions</b>		<b>6913.40</b>			<b>2153.02</b>				<b>4760.38</b>
Teacher Education										
Strengthening of physical infrastructure& Establishment of new DIETs										
123	Equipment's in Teacher Education Institutions - NR									
123.2	DIETs	8	110.00	8	0	110.00	0	0	0	0.00
123.3	SCERT	1	9.60	1	0	9.60	0	0	0	0.00
	<b>Total for Equipment's in Teacher Education Institutions - NR</b>		119.60			119.60				0
	<b>Total for Strengthening of physical infrastructure&amp; Establishment of new DIETs</b>		<b>119.60</b>			<b>119.60</b>				<b>0</b>
Technology Support to TEIs										
133	Technology Support to TEIs (NR)									

Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In- progress		In- progress	Not Started	Total	
133.3	Hardware & Software Support	10	45.60	10	0	45.60	0	0	0	0.00
<b>Total for Technology Support to TEIs (NR)</b>			45.60			45.60				0
<b>Total for Technology Support to TEIs</b>			<b>45.60</b>			<b>45.60</b>				<b>0</b>
<b>Total for Teacher Education</b>			<b>165.20</b>			<b>165.20</b>				<b>0</b>
Vocational Education										
Introduction of Vocational Education at Secondary and higher Secondary										
177	Introduction of VE in schools - NR									
177.3	Tools, Equipment & Furniture (New)	2	132.00	0	0	0.00	0	2	2	132.00
<b>Total for Introduction of VE in schools - NR</b>			132.00			0.00				132
<b>Total for Introduction of Vocational Education at Secondary and higher Secondary</b>			<b>132.00</b>			<b>0.00</b>				<b>132</b>
<b>Total for Vocational Education</b>			<b>132.00</b>			<b>0.00</b>				<b>132</b>
<b>Grand Total</b>			<b>14849.78</b>			<b>7740.06</b>				<b>7109.716</b>

White Color indicates Final Freeze  
 Orange Color indicates vated by Finance  
 Yellow Color indicates Freeze by Coordinator

Particulars		Proposal			Final Approved Outlay			Remarks		
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost		Financial	
Access & Retention	Residential School / Hostels	38	Residential Hostels - Recurring (Previous Year) (Capacity 100)							
		38.1	1 Full Time Accountant	3	2.16000	6.48	3	2.00000	6	Recommended enhanced salary(from 1.2 to 2.0 lakh) per head for 3 Asst. Accountant in three existing residential hostels)
		38.2	1 Head Cook	3	2.16000	6.48	3	2.00000	6	Recommended enhanced salary(from 1.2 to 2.0 lakh) per head for 3 Asst. Accountant in three existing residential hostels)
		38.4	1 Warden	3	3.00000	9	3	3.00000	9	Recommended the same unit cost as approved in AWP&B, 2019-20)
		38.5	2 Assistant Cook	6	1.96000	11.76	6	1.96000	11.76	Recommended enhanced salary(from 0.54 to 1.96 lakh) per head for 2 Asst. Cook each for three existing residential hostels)
		38.6	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	6	1.78000	10.68	6	1.78000	10.68	Recommended enhanced salary(from 0.6 to 1.78 lakh) per head for 2 staff each for three existing residential hostels)
		38.7	3 Part time teachers	12	4.14000	49.68	12	3.00000	36	Recommended enhanced salary(from 0.6 to 3.00 lakh) per head for 3 part time teachers each for three existing residential hostels)
		38.8	Capacity Building	300	0.00500	1.5	3	0.10000	0.3	Recommended @ Rs. 10000/ per hostel for the three existing hostels.
		38.9	Electricity / water charges	300	0.01000	3	300	0.01000	3	Recommended the same unit cost as approved in AWP&B, 2019-20)
		38.10	Food/lodging per child	300	0.18000	54	300	0.18000	54	Recommended the same unit cost as approved in AWP&B, 2019-20)
		38.11	Maintenance	300	0.00750	2.25	300	0.00750	2.25	Recommended the same unit cost as approved in AWP&B, 2019-20)
		38.12	Medical care/contingencies	300	0.01250	3.75	300	0.01250	3.75	Recommended the same unit cost as approved in AWP&B, 2019-20)
		38.13	Miscellaneous	300	0.00750	2.25	300	0.00750	2.25	Recommended the same unit cost as approved in AWP&B, 2019-20)
		38.15	Physical / Self Defence Training	300	0.00200	0.6	3	0.10000	0.3	Recommended @Rs. 10000/ per hostel for three existing hostels.

		38.18	Specific Skill training	300	0.01000	3	300	0.01000	3	Recommended the same unit cost as approved in AWP&B, 2019-20)	
		38.19	Stipend per child per month	300	0.01200	3.6	300	0.01200	3.6	Recommended the same unit cost as approved in AWP&B, 2019-20)	
		38.20	Supplementary TLM, Stationery and other educational material	300	0.01000	3	300	0.01000	3	Recommended the same unit cost as approved in AWP&B, 2019-20)	
			<b>Total of Residential Hostels -</b>			<b>171.03</b>			<b>154.89</b>		
			<b>Total of Residential School / Hostels</b>			<b>171.03</b>			<b>154.89</b>		
Strengthening of Existing Schools	44		<b>Strengthening of Schools - NR (up to</b>								
	44.1		Additional Classrooms (Upto Class VIII)	608	26.40200	16052.416	161	20.15000	3244.15	Numbers as per UDISE + analysis by MIS unit	
			<b>Total of Strengthening of Schools -</b>			<b>16052.42</b>			<b>3244.15</b>		
			<b>Total of Strengthening of Existing Schools</b>			<b>16052.42</b>			<b>3244.15</b>		
			<b>Total for Access &amp; Retention</b>			<b>16223.45</b>			<b>3399.04</b>		
RTE Entitlements	Free Uniforms	57	Uniform								
		57.1	All Girls	751511	0.00600	4509.066	751511	0.00600	4509.066	As per U-DISE+ 751511 girls students and considered financial support as proposed by the state	
		57.3	SC Boys	87665	0.00600	525.99	87665	0.00600	525.99	As per U-DISE+ 87665 SC boys students and considered financial support as proposed by the state	
		57.4	ST Boys	961	0.00600	5.766	961	0.00600	5.766	As per U-DISE+ 961 ST boys students and considered financial support as proposed by the state	
			<b>Total of Uniform</b>			<b>5040.82</b>			<b>5040.82</b>		
				<b>Total of Free Uniforms</b>			<b>5040.82</b>			<b>5040.82</b>	
	Free Textbooks	58		<b>Free Text Books</b>							
			58.1	Braille Books (Class I - II)	56	0.00250	0.14	56	0.00250	0.14	Considered as proposed by the state
			58.2	Braille Books (Class III - V)	125	0.00250	0.3125	125	0.00250	0.3125	Considered as proposed by the state
			58.3	Braille Books (Class VI - VIII)	188	0.00400	0.752	188	0.00400	0.752	Considered as proposed by the state
			58.5	Large Print Books (Class I - II)	148	0.00250	0.37	148	0.00250	0.37	Considered as proposed by the state
			58.6	Large Print Books (Class III - V)	494	0.00250	1.235	494	0.00250	1.235	Considered as proposed by the state
			58.7	Large Print Books (Class VI - VIII)	687	0.00400	2.748	687	0.00400	2.748	Considered as proposed by the state
			58.9	Text Books (Class I - II)	274888	0.00250	687.22	274888	0.00250	687.22	As per U-DISE+ 274888 students are enrolled in class 1 & II and considered the financial support @ Rs. 250/student
58.10			Text Books (Class III - V)	578816	0.00250	1447.04	578816	0.00250	1447.04	As per U-DISE+ 578816 students are enrolled in class III & V and considered the financial support @ Rs. 250/student	

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	58.11	Text Books (Class VI - VIII)	681718	0.00400	2726.872	681718	0.00400	2726.872	As per U-DISE+ 681718 students are enrolled in class VI & VIII and considered the financial support @ Rs. 400/student
		<b>Total of Free Text Books</b>			<b>4866.69</b>			<b>4866.69</b>	
		<b>Total of Free Textbooks</b>			<b>4866.69</b>			<b>4866.69</b>	
Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	59	<b>Reimbursement of Fee</b>							
	59.1	Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level)	69331	0.17259	11965.83729	64251	0.14787	9500.68	As per the Statement of Expenditure provided by the State, Govt. of Delhi has incurred an expenditure of Rs. 15094.88 lakh towards reimbursement to Private Unaided Schools for admission under section 12(1)(C).  however Rs. 9500.68 lacs is recommended for 64251 children of classes 1 to 8 Private Unaided Schools.  The recommendation is subject to 20% ceiling of the overall outlay approved for the State in this year, as per the extent provision.  The reimbursement pertains to the year 2019-20.
		<b>Total of Reimbursement of Fee</b>			<b>11965.84</b>			<b>9500.68</b>	
		<b>Total of Reimbursement towards expenditure</b>			<b>11965.84</b>			<b>9500.68</b>	
Special Training of Out of School Children (OoSC)	60	<b>Special Training for OoSC - Non-</b>							
	60.1	12 Month (Non-Residential - Fresh)	21065	0.06000	1263.9	21065	0.06000	1263.9	Recommended as proposed
		<b>Total of Special Training for OoSC -</b>			<b>1263.9</b>			<b>1263.9</b>	
	62	<b>Special Training for OoSC - Non-</b>							
	62.1	12 Month (Non-Residential - Prev Year)	4435	0.06000	266.1	4435	0.06000	266.1	Recommended as proposed
	<b>Total of Special Training for OoSC -</b>			<b>266.1</b>			<b>266.1</b>		
		<b>Total of Special Training of Out of School Children</b>			<b>1530</b>			<b>1530</b>	
Media & Community Mobilization	69	<b>Media &amp; Community Mobilization (Elementary)</b>							

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69.3	Media & Community Mobilization	1692	0.01500	25.38	1692	0.01500	25.38	As per the UDISE+ 2018-19 the number of elementary schools are 1694. The State has proposed 1692 elementary schools.After examining the number of schools of UDISE_2018-19 and State Proposed Elementary Schools, Finally, State proposed 1692 elementary schools considered which are less that UDISE+ 2018-19, 1694 elementary schools. An amount of Rs.1500 per school for undertaking of the media and community mobilization activities.
69.5	Training of SMC/ SDMC	1692	0.03000	50.76	1692	0.03000	50.76	As per the UDISE+ 2018-19 the number of elementary schools are 1694. The State has proposed 1692 elementary schools.After examining the number of schools of UDISE_2018-19 and State Proposed Elementary Schools, Finally, State proposed 1692 elementary schools considered which are less that UDISE+ 2018-19, 1694 elementary schools. An amount of Rs.3000 per school for undertaking of the Training of the smc,smdc activities.
	<b>Total of Media &amp; Community</b>			<b>76.14</b>			<b>76.14</b>	
<b>70</b>	<b>Media &amp; Community Mobilization</b>							

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		70.4	Media & Community Mobilization	1040	0.01500	15.6	1040	0.01500	15.6	As per the UDISE+ 2018-19 the number of Secondary and Senior Secondary schools are 1043. The State has proposed 1040 Secondary schools. After examining the number of schools of UDISE_2018-19 and State Proposed Secondary and senior secondary Schools, Finally, State proposed 1040 Secondary schools are considered which are less than the UDISE+ 2018-19, 1043 Secondary and senior secondary Schools. An amount of Rs.1500 per school for undertaking of the media and community mobilization activities.
		70.5	SMDC Training	1040	0.03000	31.2	1040	0.03000	31.2	As per the UDISE+ 2018-19 the number of Secondary and Senior Secondary schools are 1043. The State has proposed 1040 Secondary schools. After examining the number of schools of UDISE_2018-19 and State Proposed Secondary and senior secondary Schools, Finally, State proposed 1040 Secondary schools are considered which are less than the UDISE+ 2018-19, 1043 Secondary and senior secondary Schools. An amount of Rs.3000 per school for undertaking of the Training of the smc, smdc activities.
			<b>Total of Media &amp; Community</b>			<b>46.8</b>			<b>46.8</b>	
			<b>Total of Media &amp; Community Mobilization</b>			<b>122.94</b>			<b>122.94</b>	
			<b>Total for RTE Entitlements</b>			<b>23526.29</b>			<b>21061.13</b>	
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	71	Quality Components - Recurring							
		71.7	Bhasha Sangam	3591	0.02000	71.82	3591	0.00500	17.955	Considered the proposal in view medium of instruction i.e. Hindi, Punjabi, Urdu and English in Delhi. The state would organise different activities in these languages. The recommended unit cost is @ Rs. 500/school

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71.24	Fund for Safety and Security at School Level	1694	0.00500	8.47	1694	0.00500	8.47	
71.41	Orientation Programme for Teachers on Safety and Security	47247	0.01000	472.47	47247	0.01000	472.47	
71.81	Traffic Warden	1692	0.10000	169.2	1692	0.01000	16.92	<p>Objective-</p> <p>i. Teach the Traffic rules to the children at an early age.</p> <p>ii. Make them Learn by doing.</p> <p>iii. Inculcate the habit of following traffic rules</p> <p>Activity-</p> <p>To teach the children Traffic Rules by appointing students from senior classes as Traffic wardens. They shall monitor the arrival/dispersal of children from school, Assembly Ground, Play Ground, Labs, Library etc.</p> <p>Strategy-</p> <p>The students from senior classes shall be appointed as Traffic Monitors. They will be provided identifiable gear like fluorescent jackets, caps, whistles, pointers etc to guide and monitor the arrival/dispersal of children from school, Assembly Ground, Play Ground, Labs, Library etc. This way the children will learn to walk without rushing and overcrowding. The corridors can have markers, zebra crossings etc to teach traffic rules. Even traffic signals can be</p>
	<b>Total of Quality Components -</b>			<b>721.96</b>			<b>515.82</b>	
72	<b>Quality Components - Recurring</b>							

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72.10	Bhasha Sangam	1229	0.04000	49.16	1229	0.00500	6.145	Considered @ Rs. 500/school. Commonly spoken languages in schools of Delhi are:-Hindi, Punjabi, English, Urdu, Bengali and others. News Reading and morning prayers in different languages, short dialogue delivery of 05 simple sentences in any language per day and various activities for 22 days as per the schedule which will be notified are the strategies. The recommended amount would meet out the expenses posters writing, display board Provision of Booklet for children (Photocopy) and Photography /Videography of daily activities.
72.30	Emotional Well-being for Government Schools	1263	0.10075	127.24725	1263	0.01000	12.63	The aims are, Manage stress; Focus on realistic and appropriate expectations from children, developing good communication at home, Develop problem-solving skills. Targeted group Parents of children of classes VI to VIII of 1274 Govt. and Govt. Aided schools of DOE, NDMC, DCB and DSW.. Strategy:- Development of modules for training through workshop mode. Training of master trainers (SMC Members, CRCCs and BRPs), Conduct one day orientation of Parents through Suggested Activities such as:Group discussion/Group Activities, Role play/Stage show, Sharing of experiences, Talk by experts The proposal has considered @ Rs.1000/school to give orientation to the students on emotional well being. The unit cost is Rs.1000/school
72.40	Funds for Safety and Security	1040	0.00500	5.2	1040	0.00500	5.2	
72.68	Orientation Programme for Teachers on safety and Security	12335	0.01000	123.35	12335	0.01000	123.35	

72.99	Shaala Siddhi	1013	0.01125	11.39625	1013	0.00600	6.078	Considered @ Rs. 600/school
72.10 3	Skill Training for Out of School	200	0.09630	19.26	200	0.05725	11.45	Considered for conducting skill training of 200 Out of School children in Collaboration with NIOS. Only the recurring costs have been considered. The state is advised to utilise the existing vocational Labs in schools or NIOS Vocational centers. As proposed, the state should ensure that after the completion of training with one vocational subject along with three academic subjects and one language, the Out of School children receive the Secondary School Certification.
72.12 2	Traffic Warden	1040	0.10000	104	1040	0.01000	10.4	Objective- i. Teach the Traffic rules to the children at an early age. ii. Make them Learn by doing. iii. Inculcate the habit of following traffic rules Activity- To teach the children Traffic Rules by appointing students from senior classes as Traffic wardens. They shall monitor the arrival/dispersal of children from school, Assembly Ground, Play Ground, Labs, Library etc. Strategy- The students from senior classes shall be appointed as Traffic Monitors. They will be provided identifiable gear like fluorescent jackets, caps, whistles, pointers etc to guide and monitor the arrival/dispersal of children from school, Assembly Ground, Play Ground, Labs, Library etc. This way the children will learn to walk without rushing and overcrowding. The corridors can have markers, zebra crossings etc to teach traffic rules. Even traffic signals can be
	<b>Total of Quality Components -</b>			<b>439.61</b>			<b>175.25</b>	
73	<b>Quality Components - (NR) (Secondary</b>							

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	73.1	Open GYM	100	2.00000	200	100	2.00000	200	Considered as proposed by the state for 100 school @ Rs. 2 lakh per school
		<b>Total of Quality Components - (NR)</b>			<b>200</b>			<b>200</b>	
74		<b>Project - Innovative Activities</b>							
	74.73	EK BHARAT SHRESTH BHARAT	14	0.53571	7.5	14	1.81850	25.459	Delhi has proposed for 13 educational district and state level activities. At district level @ Rs. 0.5 lakh per district and Rs. 1 lakh for Delhi level. The proposed cost is @ Rs. 0.53571 per unit. But in view of importance of EBSHB and number of schools and enrollment the unit cost is Rs. 1.8185 per unit. It would be clarify the the escalated amount is Rs. 17.96 lakhs. This escalated amount is shifted from Bhasa Sangam of elementary schools.
	74.18 7	School Ambassadors	1040	0.30000	312	1040	0.10000	104	to appoint retired Civil Servants, Judges, Doctors, Professors, Defence Service Officers, etc as School Ambassadors. Objective- The objective is to connect schools with retired Civil Servants, Judges, Doctors, Professors, and Defence Service Officers etc for mentoring, guiding and inspiring the children both by precept and example. Proposed activity- It is proposed to create a resource pool of retired Civil Servants, Judges, Doctors, Professors, and Defence Service Officers etc, who wish to give back to the society in a worthwhile manner. Strategy- The retired officers shall be appointed as School Ambassadors of government schools that require mentoring and landholding. To meet out the above objectives, considered the proposal @ Rs. 10000/school

74.24 1	Teacher IdCards	3676	0.00050	1.838	3676	0.00050	1.838	There are 12335 teachers in position. In 2019-20 the PAB approved I-Card for 1644 teachers. Therefore considered the proposal for remaining teachers.
74.28 5	Youth & Eco Club	1040	0.25000	260	1040	0.25000	260	Apart from main activities of Youth & Eco Club, the state may give priority in awareness building about COVID-19 measures. The state may follow the guideline of the Ministry of Health, Government of India. Considered the proposal as proposed by the state.
	<b>Total of Project - Innovative Activities</b>			<b>581.34</b>			<b>391.3</b>	
<b>75</b>	<b>Project - Innovative Activities -NR</b>							
75.3	Digital / SMART Classrooms	78	1.10000	85.8	78	1.10000	85.8	Recommended as proposed as decided in the PAB, held on 27th May 2020.
	<b>Total of Project - Innovative Activities</b>			<b>85.8</b>			<b>85.8</b>	
<b>76</b>	<b>Project Innovation (Elementary)</b>							
76.68	Documentation of Best Practice on Shagun Portal	1	25.00000	25	1	25.00000	25	Recommended for uploading of best practices in the Shagun portal
76.83	Energizing Play Ground	100	2.00000	200	100	2.00000	200	Considered the proposed intervention @ Rs. 2 lakh per school. The state would use the recommended fund for (1) 50% amount for outdoor gym equipments within the school premises; (2) 50% fund for playgrounds  The state would provide the list of these 100 schools with U-DISE+ Code. So that the list of school shall annex in the PAB minutes
76.10 8	Gyan Lok	259	1.69600	439.264	259	1.69600	439.264	Recommended as proposed decided in the PAB, held on 27th May 2020

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76.24 4	STC Students Parents Counselling	136	0.10000	13.6	136	0.02000	2.72	The proposed intervention has considered in view of 826 STCs are being run in Delhi in the schools of DOE & MCD, NDMC & DCB where 31637 OoSC are enrolled. For the Counselling of the STC Students Parents, the appraisal team has considered @ Rs. 2000/cluster for 136 cluster. The Counselling would be twice in the academic secession in each cluster
76.25 1	School Ambassadors	1692	0.30000	507.6	1692	0.10000	169.2	The objective of the proposed intervention is to appoint retired Civil Servants, Judges, Doctors, Professors, Defence Service Officers, etc as School Ambassadors Objective- The objective is to connect schools with retired Civil Servants, Judges, Doctors, Professors, and Defence Service Officers etc for mentoring, guiding and inspiring the children both by precept and example. Proposed activity- It is proposed to create a resource pool of retired Civil Servants, Judges, Doctors, Professors, and Defence Service Officers etc, who wish to give back to the society in a worthwhile manner. Strategy- The retired officers shall be appointed as School Ambassadors of government schools that require mentoring and handholding. Recommendation Considered the proposal @ Rs. 10000/school for 1692 schools.
76.34 3	Youth & Eco Club	18	0.15000	2.7	18	0.15000	2.7	Considered as proposed by the state
76.34 4	Youth & Eco Club(stand alone primary only schools)	1674	0.05000	83.7	1674	0.05000	83.7	Considered as proposed by the state @ Rs. 5000/school
	<b>Total of Project Innovation</b>			<b>1271.86</b>			<b>922.58</b>	
<b>79</b>	<b>Project Kala Utsav (Secondary)</b>							
79.1	Kala Utsav	13	0.91000	11.83	1	11.00000	11	Recommended for Kala conducting utsav activities including TA/DA at national level

	<b>Total of Project Kala Utsav</b>			<b>11.83</b>			<b>11</b>	
<b>82</b>	<b>Band Competition</b>							
82.1	Band Competition (Secondary&Sr. Secondary)	58	6.12600	355.308	1	5.00000	5	An amount of Rs.5.00 lakh approved for undertaking State level Band Competition activities for the year 2020-21 (i. State level band competition Rs.2.0 lakh, Rs.50,000/- for training for government schools only, Rs.50,000/- for Band Costumes for government schools only,, Rs.2.0 lakh for Purchase pipe band instruments for government schools only, all these 3 activities is to be taken up as per the ISBC guidelines of 2019-20 , MHRD. The ministry initially providing funds for the State level Band Competition only.
	<b>Total of Band Competition</b>			<b>355.31</b>			<b>5</b>	
<b>84</b>	<b>Foundational Literacy and Numeracy</b>							
84.26	Numeracy	274930	0.00100	274.93	274930	0.00100	274.93	Considered the proposal to enhance the learning capacity of children of class I & II
	<b>Total of Foundational Literacy and</b>			<b>274.93</b>			<b>274.93</b>	
<b>85</b>	<b>LEP (Class III - V)</b>							
85.1	Aao Padhe - Milkar Badhey	2157	0.02194	47.32458	2157	0.02194	47.32458	The objective of the proposed intervention is assessment Activity will provide the base for improving the learning outcomes and remedial planning in future.The proposal is in two parts (1) Level-1 School Level in 2157 schools (2) Level-2 Cluster Level in 136 clusters. The proposal has considered @ Rs. 0.02194 lakhs per unit (schools and cluster)

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	85.58	Remedial Teaching	578875	0.00300	1736.625	165271	0.00300	495.813	As per U-DISE+ the total enrollment is 550903 Class III-162888+ Class IV-183193+ Class V-204822). Considered 165271 students which is 30% of the enrollment as per the proposed cost @ Rs. 300/student.
		<b>Total of LEP (Class III - V)</b>			<b>1783.95</b>			<b>543.14</b>	
	86	<b>LEP (Class VI - VIII)</b>							
	86.52	Remedial Teaching	652539	0.00100	652.539	189207	0.00100	189.207	As per U-DISE+ the total enrollment is 630691 Class VI-208232 + Class VII-207639 + Class VIII-214820). Considered 189207 students which is 30% of the enrollment as per the proposed cost @ Rs. 300/student.
		<b>Total of LEP (Class VI - VIII)</b>			<b>652.54</b>			<b>189.21</b>	
	88	<b>Experiential Learning (Elementary)</b>							
	88.4	Rangotsav	13	5.57000	72.41	1	5.00000	5	Considered the proposed intervention @ Rs. 5 lakh for Delhi. The cost is as per norms. The state would upload the best practices in the Shagun Portal
		<b>Total of Experiential Learning</b>			<b>72.41</b>			<b>5</b>	
		<b>Total of Funds for Quality (LEP, Innovation,</b>			<b>6451.54</b>			<b>3319.02</b>	
Assessment at National & State level	91	<b>Assessment at State level</b>							
	91.3	Assessment at State level	2324	0.07061	164.09764	13	2.00000	26	NAS will be conducted in 2020 for Classes 3,5, 8 and 10. This amount is recommended for conducting training programme and TA-DA provision of Field Investigators. Future plan of action will be shared by MHRD.
		<b>Total of Assessment at State level</b>			<b>164.1</b>			<b>26</b>	
		<b>Total of Assessment at National &amp; State level</b>			<b>164.1</b>			<b>26</b>	
Training for In-service Teacher and Head Teachers	94	<b>In-Service Training (I - VIII)</b>							

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94.1	Class I & II	1500	0.02500	37.5	1500	0.01000	15	Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level for covering the remaining teachers under NISHTHA-elementary level.
94.2	Class III to V	2000	0.02500	50	2000	0.01000	20	Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level for covering the remaining teachers under NISHTHA-elementary level.
94.3	Class VI to VIII	20000	0.02500	500	20000	0.01000	200	Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level for covering the remaining teachers under NISHTHA-elementary level.
	<b>Total of In-Service Training (I - VIII)</b>			<b>587.5</b>			<b>235</b>	
<b>95</b>	<b>In-Service Training (IX - XII )</b>							
95.7	Language Training Under NISHTHA(Class IX-X)	8001	0.02500	200.025	8001	0.01000	80.01	Recommended Language teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
95.8	Math Training Under NISHTHA(Class IX-X)	3997	0.02500	99.925	2811	0.01000	28.11	Recommended Math teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
95.14	Science Training Under NISHTHA(Class IX-X)	3997	0.02500	99.925	2630	0.01000	26.3	Recommended Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
95.15	Social Science Training Under NISHTHA(Class IX-X)	4005	0.02500	100.125	2641	0.01000	26.41	Recommended Social Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
	<b>Total of In-Service Training (IX - XII )</b>			<b>500</b>			<b>160.83</b>	
<b>99</b>	<b>Training of Resource Persons &amp;</b>							
99.1	KRPs Math Training Under NISHTHA State level ( Class IX to X)	30	0.02000	0.6	28	0.01000	0.28	Recommended Math KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).

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	99.2	KRPs Social Science Training Under NISHTHA State level ( Class IX toX)	30	0.02000	0.6	26	0.01000	0.26	Recommended Social Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
	99.3	KRPs Language Training Under NISHTHA State level ( Class IX to X)	60	0.02000	1.2	80	0.01000	0.8	Recommended Language KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
	99.4	KRPs Science Training Under NISHTHA State level ( Class IX toX)	30	0.02000	0.6	26	0.01000	0.26	Recommended Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		<b>Total of Training of Resource Persons</b>			<b>3</b>			<b>1.6</b>	
	<b>Total of Training for In-service Teacher and Head</b>				<b>1090.5</b>			<b>397.43</b>	
Composite School Grant	104	<b>Annual Grant (up to Highest Class</b>							
	104.2	School Grant - (Enrol > 100 and <= 250 )	424	0.50000	212	482	0.50000	241	As per U-DISE+, 482 elementary government schools having enrollment 100-250 students. Hence 482 schools considered for financial support @ Rs. 0.5 lakh per school
	104.3	School Grant - (Enrol > 1000)	96	1.00000	96	68	1.00000	68	As per U-DISE+, 68 elementary government schools having enrollment more than 1000 students. Hence 68 schools considered for financial support @ Rs. 1 lakh per school
	104.4	School Grant - (Enrol > 250 and <= 1000 )	1086	0.75000	814.5	1031	0.75000	773.25	As per U-DISE+, 1031 elementary government schools having enrollment 250- 1000 students. Hence 1031 schools considered for financial support @ Rs. 0.75 lakh per school
	104.5	School Grant -(Enrol >15 - 100 )	88	0.25000	22	113	0.25000	28.25	As per U-DISE+, 113 elementary government schools having enrollment 15-100 students. Hence 113 schools considered for financial support @ Rs. 0.25 lakh per school Note: Out of 113 schools, 4 schools having enrollment 1-15 students. Due to absence of head (1-15) in the PMS; these 4 schools are included in this head (15-100)

		<b>Total of Annual Grant (up to Highest</b>			<b>1144.5</b>			<b>1110.5</b>	
<b>105</b>		<b>Annual Grant (up to Highest Class X or</b>							
	105.3	School Grant - (Enrol > 100 and <= 250 )	25	0.50000	12.5	27	0.50000	13.5	As per U-DISE+ 27 schools have enrollment 100-250 and considered @ Rs.0.5 lakh per school
	105.4	School Grant - (Enrol > 1000)	666	1.00000	666	656	1.00000	656	As per U-DISE+ 656 schools have enrollment more than 1000 and considered @ Rs.1 lakh per school
	105.5	School Grant - (Enrol > 250 and <= 1000 )	349	0.75000	261.75	357	0.75000	267.75	As per U-DISE+ 357 schools have enrollment 250 -1000 and considered @ Rs.0.75 lakh per school
	105.6	School Grant -(Enrol >15 - 100 )	3	0.25000	0.75	3	0.25000	0.75	As per U-DISE+ 3 schools have enrollment 15-100 and considered @ Rs.0.25 lakh per school
		<b>Total of Annual Grant (up to Highest</b>			<b>941</b>			<b>938</b>	
		<b>Total of Composite School Grant</b>			<b>2085.5</b>			<b>2048.5</b>	
<b>Libraries</b>	<b>106</b>	<b>Library (upto Highest Class VIII)</b>							
	106.2	Composite Elementary Schools (I - VIII)	2	0.13000	0.26	2	0.13000	0.26	Considered the proposed intervention as proposed by the state. Delhi may use DNH model to develop reading corner.
	106.3	Primary School (I - V)	1674	0.05000	83.7	1674	0.05000	83.7	Considered the proposed intervention as proposed by the state.
	106.5	Upper Primary Schools (VI - VIII)	16	0.10000	1.6	16	0.10000	1.6	Considered the proposed intervention as proposed by the state. Delhi may use DNH model to develop reading corner.
		<b>Total of Library (upto Highest Class</b>			<b>85.56</b>			<b>85.56</b>	
	<b>107</b>	<b>Library (upto Highest Class XII)</b>							
	107.1	Composite Secondary Schools (Class I - X)	18	0.15000	2.7	18	0.15000	2.7	Considered as proposed by the state. Delhi may adopt the reading corner best practices of the UT DNH
	107.3	Composite Senior Secondary Schools (Class I - XII)	463	0.20000	92.6	463	0.20000	92.6	Considered as proposed by the state.
	107.5	Schools with Class VI - X	79	0.15000	11.85	79	0.15000	11.85	Considered as proposed by the state.
	107.6	Schools with Class VI - XII	480	0.15000	72	480	0.15000	72	Considered as proposed by the state. Delhi may adopt the reading corner best practices of the UT DNH
		<b>Total of Library (upto Highest Class</b>			<b>179.15</b>			<b>179.15</b>	
		<b>Total of Libraries</b>			<b>264.71</b>			<b>264.71</b>	
<b>Rastriya Aavishkar</b>	<b>108</b>	<b>Rashtriya Aavishkar Abhiyaan</b>							

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Abhiyan	108.3 2	Maths Kit	136	0.24100	32.776	136	0.01660	2.2576	Considered 136 schools as proposed by the state @ Rs.1660/school for NCERT kits
	Total of Rashtriya Aavishkar Abhiyaan				32.78			2.26	
	109	Rashtriya Aaviskaar Abhiyan							
	109.3 3	Organise Celestial Jamboree for members of Astronomy Club	29	0.20000	5.8	29	0.10000	2.9	Main activities of the proposed intervention (1) capacity building workshop will be organized for the teacher in-charge of astronomy club and (2) (ii) To conduct night session as part of astronomy club activities, the state intends to involve students and teachers of the school where astronomy club is already established. Samagra Shiksha Delhi has established 29 Astronomy Clubs Considered the proposed intervention @ Rs. 10000/cluster in view of training of teachers and participation of students.
	Total of Rashtriya Aaviskaar Abhiyan				5.8			2.9	
Total of Rastriya Aavishkar Abhiyan				38.58			5.16		
ICT and Digital Initiatives	114	Recurring Components (Digital)							
	114.6	Recurring Cost (ICT & Digital Initiatives) (New)	1022	5.18972	5303.89384	1106	0.90416	1000.00096	Recommended as per UC submitted by UT. These 1106 schools are approved in 2011-12 and functional from July 2015.
	Total of Recurring Components (Digital)				5303.89			1000	
Total of ICT and Digital Initiatives				5303.89			1000		
Support at Pre-Primary Level	118	Pre-Primary (Recurring)							
	118.5	Support at Pre-Primary Level (New)	1521	0.44770	680.9517	1521	0.28467	432.98307	Recommended for provision of pre-school curriculum and ECCE resource package developed by NCERT and robotic joyful learning kit in 1521 schools.
	Total of Pre-Primary (Recurring)				680.95			432.98	
Total of Support at Pre-Primary Level				680.95			432.98		
Academic support through BRC/URC/CRC	119	Provision for BRCs/URCs							
	119.4	Contingency Grant	29	0.50000	14.5	29	0.50000	14.5	Recommended as proposed
	119.7	Meeting, TA	29	0.30000	8.7	29	0.30000	8.7	Recommended as proposed

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119.1 0	Salary for 1 Accountant-cum-support staff	37	4.98156	184.31772	37	3.95000	146.15	<p>Recommended as per last year unit cost for filled up posts. At present 31 Accountant-cum-support staff posts filled up. Remaining Accountant-cum-support staff Joining is delay due to COVID-19.</p> <p>*Note: Nine month Salary is recommended for New posts. Fund will be release as when the UT will provide the details of 06 Accountant-cum-support staff filled up post details.</p>
119.1 1	Salary for 1 Data Entry Operator in position	28	4.07328	114.05184	28	2.67000	74.76	<p>Recommended as per last year unit cost for filled up posts. At present 09 Data Entry Operator posts filled up. Remaining Data Entry Operator Joining is delay due to COVID-19.</p> <p>*Note: Nine month Salary is recommended for New posts. Fund will be release as when the UT will provide the details of 19 Data Entry Operator filled up post details.</p>
119.1 4	Salary for 2 Resource Persons for CWSN	56	5.96952	334.29312	56	3.99000	223.44	<p>Recommended as per last year unit cost for filled up posts. At present 13 CWSN RPs posts filled up. Remaining CWSN RPs Joining is delay due to COVID-19.</p> <p>*Note: Nine month Salary is recommended for New posts. Fund will be release as when the UT will provide the details of 43 CWSN RPs filled up post details.</p>

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	119.1 5	Salary for 6 Resource Persons at BRC	168	7.37592	1239.15456	168	4.66000	782.88	Recommended as per last year unit cost for filled up posts. At present 10 BRPs posts filled up. Remaining BRPs Joining is delay due to COVID-19.  *Note: Nine month Salary is recommended for New posts. Fund will be release as when the UT will provide the details of 158 BRPs filled up post details.	
		<b>Total of Provision for BRCs/URCs</b>			<b>1895.02</b>			<b>1250.43</b>		
	121	<b>Provisions for CRCs</b>								
	121.3	Contingency Grant	272	0.10000	27.2	272	0.10000	27.2	Recommended as proposed	
	121.8	Meeting, TA	272	0.12000	32.64	272	0.12000	32.64	Recommended as proposed	
	121.9	Mobility Support for CRC (Strengthening of CRC)	2732	0.01000	27.32	2732	0.01000	27.32	Recommended as proposed for 2732 Govt. schools @ Rs 1000 per school per year.	
	121.1 1	Salary for CRC Coordinator (one)	272	6.23388	1695.61536	272	4.38000	1191.36	Recommended as per last year unit cost for filled up posts. At present 110 CRC Coordinator posts filled up. Remaining CRC Coordinator Joining is delay due to COVID-19.  *Note: Nine month Salary is recommended for New posts. Fund will be release as when the UT will provide the details of 162 CRC Coordinator filled up post details.	
		<b>Total of Provisions for CRCs</b>			<b>1782.78</b>			<b>1278.52</b>		
		<b>Total of Academic support through BRC/URC/CRC</b>			<b>3677.79</b>			<b>2528.95</b>		
		<b>Total for Quality Interventions</b>			<b>19757.56</b>			<b>10022.76</b>		
Teacher Education	Salaries of Teacher Educators (TEIs)	128	Teachers Educators Salary in TEIs							
		128.3	DIETs	9	387.77778	3490.00002	262	5.72020	1498.6924	Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the filled up post for 132 Academic and 130 Para/Non- Academic posts in 9 functional DIETs .
			<b>Total of Teachers Educators Salary in</b>			<b>3490</b>		<b>1498.69</b>		
			<b>Total of Salaries of Teacher Educators (TEIs)</b>			<b>3490</b>		<b>1498.69</b>		

DIKSHA (National Teacher Portal)	131	DIKSHA (National Teacher Portal)							
	131.5	Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	75	0.00346	0.2595	75	0.00346	0.2595	Recommended Rs. 0.25950 Lakh for two days workshop for 25 Faculty & 50 subject coordinators.
	131.1 1	Development of Digital Content	40	0.61300	24.52	40	0.61300	24.52	Recommended Rs. 24.52 Lakh for development of digital contents.
		<b>Total of DIKSHA (National Teacher</b>			<b>24.78</b>			<b>24.78</b>	
		<b>Total of DIKSHA (National Teacher Portal)</b>			<b>24.78</b>			<b>24.78</b>	
Program & Activities including Faculty Development of Teacher Educators	132	Program & Activities including Faculty							
	132.6	Program & Activities (DIET)	9	30.00000	270	9	30.00000	270	Recommended @ Rs. 30.00 lakh per DIET for 9 functional DIETs/ DRC for conducting faculty development and Programme & activities.
	132.7	Program & Activities (IASEs)	2	72.00000	144	2	10.00000	20	Recommended @ Rs.20.00 lakh for 2 IASEs conducting Programme & activities.
	132.8	Program & Activities (SCERT)	1	2.00000	2	1	2.00000	2	Recommended as proposed
	132.1 1	Specific projects for Research activities (DIET)	9	2.88880	25.9992	9	2.88880	25.9992	Recommended as proposed
		<b>Total of Program &amp; Activities including</b>			<b>442</b>			<b>318</b>	
		<b>Total of Program &amp; Activities including Faculty</b>			<b>442</b>			<b>318</b>	
Technology Support to TEIs	134	Recurring Support on (Technology							
	134.6	Recurring Support on Technology (TEIs)	10	2.40000	24	10	2.40000	24	Recommended Rs. 20.4 lakh for 9 DIETs/DRC and Rs. 2.4 lakh for SCERT.
		<b>Total of Recurring Support on</b>			<b>24</b>			<b>24</b>	
		<b>Total of Technology Support to TEIs</b>			<b>24</b>			<b>24</b>	
Annual Grant for TEIs	135	Annual Grant for TEIs							
	135.3	DIETs	9	20.00000	180	9	18.88888	169.99992	Recommended Rs 8x20=160 lakh for 8 DIETs and Rs 10.00 lakh for 1 DRC =Total Rs 170.00
	135.6	SCERT	1	30.00000	30	1	30.00000	30	Recommended as proposed
		<b>Total of Annual Grant for TEIs</b>			<b>210</b>			<b>200</b>	
		<b>Total of Annual Grant for TEIs</b>			<b>210</b>			<b>200</b>	
<b>Total for Teacher Education</b>						<b>4190.78</b>		<b>2065.47</b>	
Sports & Physical Education	Sports & Physical Education	138	Sports & Physical Education (upto						
		138.3	Sports & Physical Education (Primary Schools )	1674	0.05000	83.7	1674	0.05000	83.7

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		138.4	Sports & Physical Education (Upper Primary Schools )	18	0.15000	2.7	18	0.10000	1.8	Considered as proposed intervention @ Rs. 0.10 lakh per school as per norms
		138.5	Sports Meets / Sports Day	29	10.44783	302.987	29	0.26896	7.79984	In the AWP&B (page-179) the state has proposed zonal level and state level sports competition @ Rs. 10.44 lakh/zone including state level events. The main zonal and state level competitions are athletic and football. The appraisal team has considered @ Rs. 20000/zone for 29 zone and Rs. 2 lakhs for state level competition. The rationale of the recommendation is (1) Sports are the part of NCF 2005 (2) Inter and intra school competition are the curriculum activities (3) For the procurement of sports equipment already annual sports grant recommended. (4) In the zonal competition only selected students participate. Hence to meet out the logistic cost and other expenses considered @ Rs. 20000/zone, and rest Rs. 2 lakh for state level events
			<b>Total of Sports &amp; Physical Education</b>			<b>389.39</b>			<b>93.3</b>	
	<b>139</b>		<b>Sports &amp; Physical Education (upto</b>							
		139.4	Sports & Physical Education (Secondary)	97	0.25000	24.25	97	0.25000	24.25	Considered as proposed by the state
		139.5	Sports & Physical Education (Sr. Secondary)	943	0.25000	235.75	943	0.25000	235.75	Considered as proposed by the state
			<b>Total of Sports &amp; Physical Education</b>			<b>260</b>			<b>260</b>	
			<b>Total of Sports &amp; Physical Education</b>			<b>649.39</b>			<b>353.3</b>	
			<b>Total for Sports &amp; Physical Education</b>			<b>649.39</b>			<b>353.30</b>	
<b>Salary of Teachers</b>	<b>Teacher Salary (HMs/Teachers)</b>	142	<b>Teacher Salary - (Elementary)</b>							
		142.5	Primary Teachers- Existing, in position (Contractual)	2257	1.80000	4062.6	2257	0.90000	2031.3	Under Samagra Shiksha 2775 primary schools were approved in the previous years. There are 1663 vacant posts in the primary schools of the state government. Financial support consider for 2257 teachers @ Rs. 0.9 lakh/teacher
			<b>Total of Teacher Salary -</b>			<b>4062.6</b>			<b>2031.3</b>	

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	143	Upper Primary Teachers (Contractual)										
		143.6	Languages	737	2.40000	1768.8	737	1.20000	884.4	Under Samagra Shiksha 1644 teachers were approved in the previous years to the upper primary schools. The state has shown 1419 teachers in-position (AWP&B, Model table). But there are 1882 vacant posts of teachers in the upper primary schools of the state government. Hence financial support consider for 1419 teachers for 6 months as per norms		
		143.8	Science and Mathematics	493	2.40000	1183.2	493	1.20000	591.6	Under Samagra Shiksha 1644 teachers were approved in the previous years to the upper primary schools. The state has shown 1419 teachers in-position (AWP&B, Model table). But there are 1882 vacant posts of teachers in the upper primary schools of the state government. Hence financial support consider for 1419 teachers for 6 months as per norms		
		143.9	Social Studies	189	2.40000	453.6	189	1.20000	226.8	Under Samagra Shiksha 1644 teachers were approved in the previous years to the upper primary schools. The state has shown 1419 teachers in-position (AWP&B, Model table). But there are 1882 vacant posts of teachers in the upper primary schools of the state government. Hence financial support consider for 1419 teachers for 6 months as per norms		
		Total of Upper Primary Teachers				3405.6			1702.8			
		Total of Teacher Salary (HMs/Teachers)				7468.2			3734.1			
		Total for Salary of Teachers				7468.20			3734.10			
		Gender & Equity	Self defence training for Girls	153	Self Defence Training (upto Highest							
				153.1	Self Defence Training (Upto Class X or XII)	670	0.09000	60.3	596	0.09000	53.64	Self Defence Training can be considered for 596 government schools (as per Udise+) having girl enrollment @0.09 lakhs per school for 3 months.
				Total of Self Defence Training (upto				60.3			53.64	

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	172	Self Defence Training (up to Highest							
	172.1	Self Defence Training (Upto Class VIII)	14	0.09000	1.26	14	0.09000	1.26	Self Defence Training can be considered for proposed 14 government upper primary school having girl enrolment @0.09 lakh per school per annum for three month.
		Total of Self Defence Training (up to			1.26			1.26	
	Total of Self defence training for Girls					61.56			54.9
Special Projects for Equity	166	Special Projects for Equity - Recurring							
	166.1	Adolecent Health and Hygiene	14	0.21400	2.996	14	0.07000	0.98	Project can be consider for proposed 14 upper primary stand alone schools @0.07 lakhs per school per annum.
	166.5 3	Twinning of Schools	136	0.10000	13.6	136	0.05000	6.8	State proposed Twinning of Upper Primary students from a Govt. school with Upper Primary students from minority schools for cultural exchange for 136 cluster. however no activities for proposed programme has been detailed out in the plan write up. Rs. ).05 lakhs per cluster can be considered for the programme.
		Total of Special Projects for Equity -			16.6			7.78	
	167	Special Projects for Equity - Recurring							
	167.3 5	Menstural Health & Hygiene	670	0.21400	143.38	596	0.07000	41.72	Project can be considered for 596 govt. secondary and senior secondary school having girl enrollment as per udise+ @0.07 lakhs per school per annum.
	167.7 3	Workshop on Social Media	1040	0.10000	104	1040	0.03000	31.2	Project can be considered for 1040 proposed schools for sensitization of students about responsible use of social media @0.03 lakhs per school with an estimated outlay of Rs. 31.20 Lakh .  State also advice not to promote any large gathering or mela for projects due to prevailing Covid -19 situation and try to implement the activities within the school campus only.
		Total of Special Projects for Equity -			247.38			72.92	

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	169		Special Projects for Equity - (NR)							
	169.2		Sanitary pad Vending & incinerator machines	6240	0.15000	936	2102	0.15000	315.3	Recommended only incinerator machine as decided in the PAB, held on 27th May, 2020. It is also advised to ensure full safety measures and conforming to the norms. All certificates mandatory while installing machine in the schools keeping safety and hygiene at top priority
			Total of Special Projects for Equity -			936			315.3	
			Total of Special Projects for Equity			1199.98			396	
			Total for Gender & Equity			1261.54			450.90	
Inclusive Education	174		Inclusive Education (up to Highest Class VIII)	11100	(No of Students)		11100	(No of Students)		
Provision for Children with Special Needs (CWSN) - Recurring	174.8		Braille Stationary Material (Inc. Embossed Charts, globes etc)	301	0.03500	10.535	301	0.03000	9.03	Recommended for tactile books and embossed charts etc. at a unit cost of Rs 3000/-.
	174.2 1		Environment Building programme	0	0.00000	0	12	1.35000	16.2	Recommended at a unit cost of Rs. 90000/- per district for 11 districts and Rs. 5.50 lakh for 2 districts to be merged as one (as per plan document) for CwSN from class I to XII.
	174.2 3		Escort Allowance	2756	0.02500	68.9	1000	0.01500	15	Recommended for 1000 escorts at a unit cost of Rs 250/- month for 6 months.
	174.2 8		Gap Analysis for OOsCWSN	136	0.25000	34	29	0.20000	5.8	Recommended at a unit cost of Rs 20000/- per zone.
	174.2 9		Helper/Ayas/Attendant	125	1.50000	187.5	90	1.30000	117	Recommended as per PAB approval 2019-20 for 90 child care attendants (in position) at a unit cost of Rs 13000/- month for 10 months.
	174.3 0		Home Base Education	649	0.03500	22.715	649	0.01500	9.735	Recommended for 649 CwSN at a unit cost of Rs.1500/-, for interventions such as development of TLMs and activities specifically for CwSN being covered through HBE. UT to submit of details of students.
	174.3 3		Identification and Assessment (Medical Assessment Camps)	71	0.61972	44.00012	71	0.61900	43.949	Recommended as proposed for 71 identification and assessment camps at unit cost of Rs. 61,900/-.

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174.3 5	In-service Training of Special Educators	1721	0.07500	129.075	500	0.02500	12.5	Recommended for 5 day non residential training of special educators (in position) at a unit cost of Rs 500/- per day per participant. UT may consider online mode of training for the year 2020-21.
174.4 1	Orientation of Principals, Educational administrators, parents / guardians etc.	3894	0.00500	19.47	1700	0.00350	5.95	Recommended for orientation programmes for parents at zonal level as well as 5 day non residential orientation and capacity building programme for 90 child care attendants, both at a unit cost of Rs. 350/- participant for elementary and secondary level.  Orientation programmes for educational administrators can be undertaken through VC or online mode for the year 2020-21.
174.4 6	Providing Aids & Appliances	1650	0.03000	49.5	1550	0.03000	46.5	Based on progress of PAB approval 2019-20, recommended for 1550 CwSN at a unit cost of Rs 3000/- (an average unit cost).
174.4 7	Purchase/Development of instructional & Training materials	869	0.01500	13.035	100	0.01000	1	Recommended for 100 Resource Rooms (at schools) with a unit cost of Rs 1000/- per room, phase wise. This would include preparation/procurement of learning aids and materials such as individualized work sheets, flashcards adapted reading and writing materials etc. In order to accomplish a learner-material match. UT to share list of resource rooms.
174.4 8	Reader Allowance	216	0.01132	2.44512	216	0.00660	1.4256	Recommended for 216 readers at Rs. 1100/- with a unit cost of Rs 110/- month for 6 months for children with visual impairment.

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174.5 7	Salary (Previous Spl. Educators)	1165	3.00000	3495	1165	2.40000	2796	Financial support for special educators was proposed and approved by PAB for the year 2019-20 under secondary head. However, the UT via letter dated 13.05.2020, budget head for financial support has been sought under elementary head, as the educators are mostly teaching children at upper primary level and due to fund constraints.  Recommended for 1165 special educators (in position) at a unit cost of Rs 20000/- per month (as per norms) for 12 months. UT to share verified documents for the same.
174.6 4	Stipend for Girls	4999	0.02000	99.98	4999	0.02000	99.98	Recommended for 4999 girls with special needs at Rs 2000/- with a unit cost of Rs 200/- month for 10 months. Stipend is to be disbursed through DBT.
174.7 2	Therapeutic Services	4275	0.02000	85.5	400	0.02000	8	Recommended at a unit cost of Rs 2000/-.
174.7 7	Transportation allowance	2686	0.02000	53.72	1000	0.01200	12	Recommended for 1000 children with locomotor disabilities only (as per plan document and UDISE+ 2018-19) with a unit cost of Rs 200/- month for 6 months.
	<b>Total of Inclusive Education (up to</b>			<b>4315.38</b>			<b>3200.07</b>	
175	<b>Inclusive Education (Student Oriented Components) (up to Highest Class X or</b>	<b>4988</b>	(No of Students)		<b>4988</b>	(No of Students)		
175.4	Escort Allowance	1358	0.02500	33.95	1358	0.01500	20.37	Recommended for 1358 escorts for children with Visual impairment, Cerebral Palsy, Multiple Disabilities, Intellectual Disability and Muscular Dystrophy only (as per plan document) with a unit cost of Rs 250/- per month for 6 months.

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	175.1 3	Reader Allowance	3578	0.01127	40.32406	526	0.00660	3.4716	Recommended for 526 readers (as per UDISE+ 2018-19, there are 596 children with visual impairment in UT at secondary level), with a unit cost of Rs 110/- per month for 6 months.
	175.1 5	Sports & Exposure Visit	13	1.00000	13	12	0.80000	9.6	Recommended as per PAB approval 2019-20, at Rs 80000/- per district for CwSN from elementary to secondary level.
	175.1 7	Stipend for Girls	2538	0.02000	50.76	2538	0.02000	50.76	Recommended for 2538 girls with special needs at Rs 2000/- with a unit cost of Rs 200/- month for 10 months. Stipend to be disbursed through DBT.
	175.2 0	Therapeutic Services	2106	0.02000	42.12	2106	0.02000	42.12	Recommended as proposed.
	175.2 1	Transportation allowance	1321	0.02000	26.42	1321	0.01200	15.852	Recommended for 1321 children with locomotor disabilities only with a unit cost of Rs 200/- month for 6 months.
		<b>Total of Inclusive Education (Student</b>			<b>206.57</b>			<b>142.17</b>	
	<b>176</b>	<b>Inclusive Education (Recurring) (Upto</b>							
	176.1 8	Environment Building programme	149	0.33758	50.29942	12	2.50000	30	Recommended for celebration of International Day of Disabled Persons and awareness campaigns only per district from elementary to secondary level. UT to hold one programme for New Delhi and Central Delhi districts.
		<b>Total of Inclusive Education</b>			<b>50.3</b>			<b>30</b>	
		<b>Total of Provision for Children with Special Needs</b>			<b>4572.25</b>			<b>3372.24</b>	
		<b>Total for Inclusive Education</b>			<b>4572.25</b>			<b>3372.24</b>	
Vocational Education	Introduction of	177	Introduction of VE in schools - NR						

Vocational Education  
at Secondary and  
higher Secondary

177.3	Tools, Equipment & Furniture (New)	243	5.00000	1215	37	5.00000	185	<p>The proposal is for 100 fresh schools and 43 school approved last year.</p> <p>43 schools approved last year are yet to be streamlined . Though the state has started Vocational classes 38 schools out of 43 schools through part time teachers but Vocational trainers are yet to be appointed The state has last year claimed that it will utilise the existing labs in the school with some additions which would be done through raw material grants. But this year state has proposed non recurring funds against the 43 schools approved in 2019-20.</p> <p>PAB may take a view on the same.</p> <p>Out of the proposed 100 schools , 37 schools may be considered for approval for introduction Vocational Education from class 9 in 2 sectors.</p>
	<b>Total of Introduction of VE in schools -</b>			<b>1215</b>			<b>185</b>	
178	<b>Recurring Support VE - New</b>							
178.2	Cost of providing Hands on Skill Training to Students (New)	100	0.60000	60	37	0.60000	22.2	Recommended as per norms for 37 schools .
178.3	Financial Support for Resource Persons (New)	100	0.62500	62.5	37	0.62500	23.125	Recommended as per norms for 37 schools .
178.4	Financial Support for Vocational Teacher/ Trainer (New)	200	3.00000	600	74	1.20000	88.8	Six months provision for 74 trainers to be appointed in for 37 schools .
178.5	Induction training of Teachers VE - Teachers (10 Days)	200	0.05000	10	74	0.05000	3.7	For 10 days training @ Rs.500 per day per trainer
178.6	Office Expenses / Contingencies for New School (New)	100	1.00000	100	37	0.50000	18.5	Recommended as per norms for 37 schools .
178.7	Raw material Grant for new school per course (New)	100	1.12500	112.5	37	1.12500	41.625	Recommended as per norms for 37 schools .
	<b>Total of Recurring Support VE - New</b>			<b>945</b>			<b>197.95</b>	
180	<b>Recurring Support VE - Existing</b>							

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		180.1	Assessment and Certification Cost (Existing)	3396	0.00600	20.376	3396	0.00600	20.376	For assessment and certification of students of Class 10th and 12th by SSC. In class 9 and 11 internal assessment may be done.
		180.4	Cost of providing Hands Training Students (Existing)	64	1.20000	76.8	64	1.20000	76.8	As proposed for 64 schools.
		180.5	Financial Support for Resource Persons (Existing)	64	1.24023	79.37472	64	1.24023	79.37472	As proposed for 64 schools.
		180.6	Financial Support for Vocational Teacher/ Trainer (Existing)	121	3.00000	363	85	1.91200	162.52	As per norms for 85 trainers (42 in-position + 43 new trainers)
		180.7	In-service Training of VE - Teachers (5 - Days) - (Existing)	85	0.02500	2.125	85	0.02500	2.125	For 5 days training @Rs 500 per day per trainer
		180.10	Internship for Higher secondary students	1728	0.01500	25.92	1728	0.00500	8.64	Support for Internship for vocational Education Students
		180.14	Office Expenses / Contingencies for School (Existing)	64	1.32810	84.9984	64	1.29200	82.688	As proposed for 64 schools.
		180.16	Raw material grant for new school per course (Existing)	64	2.23240	142.8736	64	2.23240	142.8736	As proposed for 64 schools.
		180.18	Skill Competition	64	0.14063	9.00032	12	0.25000	3	For conducting Skill Competition cum Exhibition at district level for 12 districts @ Rs 25000 per district.
			<b>Total of Recurring Support VE -</b>			<b>804.47</b>			<b>578.4</b>	
			<b>Total of Introduction of Vocational Education at</b>			<b>2964.47</b>			<b>961.35</b>	
			<b>Total for Vocational Education</b>			<b>2964.47</b>			<b>961.35</b>	
Monitoring of the Scheme	Monitoring Information System (MIS)	182	Monitoring of the Scheme							
		182.2	Management Information System (Udise +)	4419856	0.00002	88.39712	4144243	0.00002	82.88486	Recommended as per UDISE+ 2018-19
			<b>Total of Monitoring of the Scheme</b>			<b>88.4</b>			<b>82.88</b>	
			<b>Total of Monitoring Information System (MIS)</b>			<b>88.4</b>			<b>82.88</b>	
			<b>Total for Monitoring of the Scheme</b>			<b>88.40</b>			<b>82.88</b>	
Program Management	Program Management	184	Program Management (MMER - E.E /							
		184.2	Program Management (MMER - E.E / S.E. / T.E.)	13	817.57858	10628.52154	1	2301.88850	2301.8885	MMER @ 5% Recommended
			<b>Total of Program Management (MMER -</b>			<b>10628.52</b>			<b>2301.89</b>	
			<b>Total of Program Management</b>			<b>10628.52</b>			<b>2301.89</b>	
			<b>Total for Program Management</b>			<b>10628.52</b>			<b>2301.89</b>	
<b>Total</b>						<b>91330.84</b>			<b>47805.06</b>	

Generated as on Thursday, August 20, 2020

Scheme Name	Final Approval		
	NON Recuring	Recurring	Total
Elementary Education	3244.15	37462.43	40706.58
Secondary Education	786.1	4246.91	5033.01
Teacher Education	0	2065.47	2065.47
<b>Total</b>	<b>4030.25</b>	<b>43774.81</b>	<b>47805.06</b>

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**Final Approval  
Major Component**

	<b>Total</b>
Access & Retention	3399.04
RTE Entitlements	21061.13
Quality Interventions	10022.76
Teacher Education	2065.47
Salary of Teachers	3734.1
Gender & Equity	450.9
Inclusive Education	3372.24
Vocational Education	961.35
Sports & Physical Education	353.3
Monitoring of the Scheme	82.88
Program Management	2301.89
<b>Total</b>	<b>47805.06</b>

