

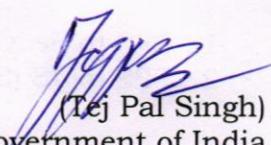
F. No. 30-5/2020-IS-17
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
IS-17 section

Shastri Bhawan, New Delhi
Dated: 13th August, 2020

Sub: Samagra Shiksha – Meeting of the Project Approval Board (PAB) held on 21.05.2020 to consider the Annual Work Plan and Budget (AWP&B) for the year 2020-21 for the State of Meghalaya -Circulation of minutes.

The meeting of Project Approval Board (PAB) of Samagra Shiksha was held on 21.05.2020 under the chairpersonship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B) for the year 2020-21 of the State of Meghalaya.

The undersigned is directed to forward herewith the approved PAB minutes in respect of Samagra Shiksha, State of Meghalaya for 2020-21 for further necessary action.


(Tej Pal Singh)
Under Secretary to the Government of India
Tel: 011-23384582
E mail: ee13.edu@gmail.com

Encl: As above:

To

1. Secretary, Ministry of W&CD.
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Ministry of Drinking Water & Sanitation, 4th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi- 110003.
7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi – 110003.
8. Dr. Prem Singh, Adviser (HRD), Niti Aayog. Email Id: prem.bogzi@ias.nic.in
9. Prof. Hrushikesh Senapaty, Director, NCERT.
10. Prof. N.V. Varghese, Vice Chancellor, NIEPA.
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi – 110002.
12. Shri Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
13. Shri Santosh Kumar Yadav, Joint Secretary (SS.I Bureau)
14. Shri R.C. Meena, JS(MDM).
15. Ms. Darshana M. Dabral, JS & FA, MHRD.

16. Economic Adviser, MHRD.
17. Shri P.K. Banerjee, DDG(Statistics), MHRD
18. Shri. D.P. Wahlang, I.A.S., Principal Secretary, Education Department, Additional Secretariat Building, Shillong. Pin-793001, Meghalaya
21. Shri Ambrose.Ch. Marak, IAS, Director (Education) & State Project Director, Samagra Shiksha, State Mission Authority, Kennelworth Road, Laitumkhrah, Shillong - 793003, Meghalaya.

Copy to:

1. All Divisional Heads of ISSE Bureau
2. All Under Secretaries of ISSE Bureau
3. All TSG Consultants
4. NIC-with a request to upload minutes on portal

Copy to:

1. PPS to Secy(SE&L)
2. PPS to JS (SS-II)



(Tej Pal Singh)

Under Secretary to the Government of India)

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the meeting of the Project Approval Board held on 21st May 2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the State of Meghalaya

1. Introduction

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2020-21 for SAMAGRA SHIKSHA for the State of Meghalaya was held on 21st May 2020 through Video Conferencing. The list of participants who attended the meeting is attached at **Annexure-I**.

2. Initiatives of the State

Sh. Maneesh Garg, Joint Secretary, invited Meghalaya to give a presentation on School Education in the State. Sh. D.P. Wahlang, Principal Secretary, Education (Meghalaya) gave a presentation which included the following major points:-

- a) Teacher Information Management Systems (TIMS) has been implemented in the State. It is a centrally hosted web based application containing teachers' information like date of appointment, posting, grade level, salary, details of promotion, transfer and retirement etc. It includes a dedicated central database, which can be accessed anytime, anywhere, through any device/interface.
- b) Meghalaya School Improvement Plan (MSIP) has been initiated to improve the quality of teaching, learning and to enhance the achievement of students.
- c) Initiative to Supporting Human Capital Development in Meghalaya has been implemented under which Infrastructural up gradation of schools and teacher trainings are being carried out.
- d) Training module and special training package for teachers of low performing schools in the NAS 2017 have been developed by the State for performance improvement.

A soft copy of the State's presentation is available at 'www.samagra.mhrd.gov.in'.

3. Review of Commitments and Expected Outcomes & Action Taken during 2019-20

The progress made in implementing the commitments and expected outcomes given by the State in 2019-20 was reviewed and the status in respect of pending items is as under:



Sl. No.	Commitment and Expected Outcomes	Action Taken	Comments of PAB 2020-21
1	The State will complete GIS Mapping of all schools (100%) and integrate their database with the NIC website	State has completed the GIS mapping of all 14736 schools as per UDISE 2017-18 but remapping of 102 Private Schools is again being conducted in 3 districts as they fall outside the block boundary. The complete data will be submitted by May 2020.	State is requested to expedite the GIS Mapping of the remaining schools.
2	State will map all the standalone Government and Government Aided Primary Schools, develop and finalise specific action plans for improving learning outcomes in these schools	Undergoing	State was advised to expedite the process of mapping all stand alone Government and Government aided primary schools and finalizing specific action plans for improving their learning outcomes
3	The State will rationalize teacher deployment so that there is no single teacher school and all school have PTR as per norms under the RTE Act 2009. At the Upper Primary and Secondary level, special emphasis should be laid on maintaining the subject PTR	Rationalisation exercise is completed and awaits Government approval	State was advised to expedite teacher rationalization to ensure all schools have PTR as per RTE norms and there are no single teacher schools. Also, at the Upper Primary and Secondary level, state was advised to take measures to maintain the subject PTR.
4	The State will complete all the pending civil works in 2019-20	Civil works under Secondary level are 90% on an average near completion. However, civil works received during 2017-18, 2018-19 & 2019-20 onwards could not be undertaken due to paucity of fund.	The State was advised to complete the pending civil works which are needed and viable within this financial year. The State may also consider surrendering the pending civil works that are not needed or not feasible.

4. Review of Performance during 2019-20

State has secured a score of 610 in Performance Grading Index (PGI) 2018-19 and was placed in Grade V. The Domain-wise Gaps are shown below:

Year	Category 1				Category 2	Total
	Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
2017-18	126	50	57	186	165	584
GAP	54	30	93	44	195	416
2018-19	126	52	83	169	180	610
GAP	54	28	67	61	180	390

State was requested to examine its score in each domain and take measures to improve its overall PGI.

State has shown a small improvement in PGI from 2017-18 to 2018-19 and was encouraged to take further measures to reach the top grade.

- a) **Learning Outcomes & Quality (C-1, D-1):** The State needs to lay focus on improving Learning Outcomes of classes 3, 5 and 8.
- b) **Access Outcomes (C-1, D-2):** The State needs to focus on Retention Rate (at Primary, Elementary and Secondary level), transition rate from Upper Primary to Secondary, Adjusted Net Enrolment Ratio (NER) at Secondary level, and Mainstreaming of Out of School Children.
- c) **Infrastructure & Facilities (C-1, D-3):** State needs to focus on provision for Computer Aided Learning (CAL)/ICT facilities in Upper Primary and secondary schools as well as Science Lab facilities in Secondary Schools. The state also needs to focus on providing graded supplementary material to primary schools, library facility, functional drinking water facility and vocational education from Class IX to Class XII.
- d) **Equity Outcomes (C-1, D-4):** State needs to focus on provision of Ramps for Children with Special Needs (CWSN), functional CWSN friendly toilets in schools, provision of Aids and appliances for CWSN and functional boys' and girls' toilets.
- e) **Governance Process (C-2, D-1) Indicators requiring more focus are:** Students' attendance to be captured digitally (2.1.3), Teachers' attendance to be captured electronically (2.1.4), Availability of teachers and Principals (2.1.9, 2.1.10 and 2.1.11). Occupancy rate of officers (2.1.13, 2.1.14), Visits to Elementary schools (2.1.15), Teachers' evaluation (2.1.17), School leadership training (2.1.18) and online transfer of teachers (2.1.22).

State was requested to examine all these indicators and take necessary actions for improving them.

5. Appraisal issues

- ❖ Pending works in Non-recurring activities: The year-wise details of pending non-recurring activities under different components are detailed in the tables below. **State was asked to take up these works on priority.**

Particulars	Year	Approved	In Progress	Completed	Not Started
Elementary Level					
Primary School	Upto 2017-18	2834	76	2744	14
	Total	2834	76	2744	14
Upper Primary School	Upto 2017-18	1328	77	1243	8
	2018-19	2	0	0	2
	2019-20	2	0	0	2
	Total	1332	77	1243	12
Additional Classrooms	Upto 2017-18	7666	360	7306	0
	Total	7666	360	7306	0
Ramp with handrails	Upto 2017-18	2576	80	2477	19
	Total	2576	80	2477	19
Head Master Rooms	upto 2017-18	22	1	17	4
	Total	22	1	17	4
Major Repairs	2018-19	50	0	0	50
	Total	50	0	0	50
Secondary Level					
New Schools	2010-11	25	10	14	1
	2016-17	23	21	2	0
	2017-18	3	0	0	3
	2018-19	6	0	0	6
	2019-20	8	0	0	8
	Total	65	31	16	18
Additional Class Room	2009-10	19	0	4	15
	2010-11	19	0	17	2
	2016-17	9	6	1	2
	Total	47	6	22	19
Integrated Science Laboratory	2009-10	13	0	12	1
	2016-17	3	2	1	0
	Total	16	2	13	1
Computer Room	2009-10	5	0	0	5
	2010-11	8	0	7	1
	Total	13	0	7	6
Library	2009-10	15	0	14	1
	2016-17	1	1	0	0

Particulars	Year	Approved	In Progress	Completed	Not Started
	Total	16	1	14	1
Art/craft/culture room	2009-10	18	0	10	8
	2016-17	3	2	1	0
	Total	21	2	11	8
Drinking Water Facilities	2009-10	14	0	13	1
	Total	14	0	13	1
Girls Toilet	2009-10	14	0	0	14
	2010-11	5	0	4	1
	Total	19	0	4	15
Boys toilets	2009-10	14	0	0	14
	2010-11	5	0	4	1
	Total	19	0	4	15
CWSN toilets	2017-18	3	0	0	3
	Total	3	0	0	3
Major Repair	2018-19	22	0	0	22
	Total	22	0	0	22
Residential Quarter	2018-19	9	0	0	9
	Total	9	0	0	9
Teacher Education					
Construction of New DIET	2018-19	1	0	0	1
Equipment		8	8	0	0
Technology Support to TEIs		8	2	0	6
Strengthening of Physical Infrastructure		Up to 2017-18	13	1	0

Particular	Year	Approved	Functional	Not Started
ICT Secondary	2019-20	19	0	19
	2017-18	25	24	1
	2015-16	83	80	3
	Total	127	104	23

Particular	Year	No. of schools pending for Implementation
Vocational Education	2019-20	2

- ❖ There are 3,358 Surplus Teachers at Elementary Level. State needs to rationalize teachers, to ensure availability of required number of teachers in all schools.
- ❖ There are only 60% Secondary schools having teachers for all core subjects.
- ❖ 1 New DIET at East Garo Hill district was approved (In - Principle) in the 2018-19. The details of land availability and estimates for the building construction are yet to be submitted.

- ❖ 3 Block Institutes of Teacher Education (BITEs) were sanctioned at Mawkyrwat, Khliehriat & Betasing blocks in 2012-13. All BITEs are non-functional till date.
- ❖ State UDISE data needs to be cleaned and verified as incorrect data is impacting educational indicators.

6. New Approaches 2020-21

During the year 2020-21, some approaches are proposed for enhancing the effectiveness of the scheme and making it more outcome oriented and relevant to the present times. These new approaches aim to engage all administrators, schools, teachers and children in activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme.

6.1 NISHTHA- Integrated Teacher Training Programme

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training Programme called NISHTHA – National Initiative for School Heads' and Teachers' Holistic Advancement on 21st August, 2019. The aim of this integrated teacher training programme was to build the capacities of around 42 lakh teachers and Heads of Schools, faculty members of SCERTs and DIETs and Block Resource Coordinators and Cluster Resource Coordinators. A total of 23,137 KRPs and SRPs and 16,99,931 School Heads and Teachers have been trained under NISHTHA in 2019-20. In this regard, given the positive feedback received from the States and UTs regarding the effectiveness of the NISHTHA training programme at the Elementary level particularly in terms of the effective transaction of comprehensive and well defined modules covering various aspects of teaching learning processes, it has been decided to launch **NISHTHA- Phase II at the Secondary level** in order to have a coordinated and learning outcome based training programme. Teachers, Head Masters/Principals of Government and Government aided schools at secondary level will be covered in NISHTHA Phase-II.

However, the present situation of COVID-19 has presented new challenges for face to face training and also several opportunities to innovate, revamp and technology integration in In-service Teacher Training. Therefore, it has been decided that this year remaining training of NISHTHA at Elementary level and NISHTHA Phase II training at Secondary level will be conducted online by the NCERT using high quality professionally made e-content following the four quadrant approach consisting of video, text, self-assessment and learn more.

In order to facilitate teachers to undertake online NISHTHA training, financial support upto Rs 1000 per Teacher/KRP/SRP for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack will be provided to



Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training course.

6.2 Special Initiatives under National campaigns: Ek Bharat Shreshtha Bharat, Fit India Movement, and Nagrik Kartavya Paalan Abhiyan

(a) Ek Bharat Shreshtha Bharat (EBSB)

The following activities may be undertaken under the Ek Bharat Shreshtha Bharat initiative:-

- To foster national integration through linguistic, literary, cultural, sports, and other forms of people-to-people exchanges.
- Cultural diversity is to be celebrated through mutual interaction and reciprocity between students of different States and UTs.
- All the States and UTs have been paired. The paired States/UTs will delineate a set of activities they would carry out through the year.
- These activities include Ek Bharat Shreshtha Bharat Utsav, Talking Hour in morning assembly for news and information on paired State, Student's State Project Notebook, learning of alphabets and of folk songs, translation of proverbs and 100 sentences of paired State, inclusion of few pages in course book in the language of paired State, Know your Paired State, Ek Bharat Shreshtha Bharat School Report, Themed Display Board and Wall Magazine, State Day celebration of paired States, Cultural Competition on paired State, Essay competition, Drama (on culture, history & tradition), Optional Classes on language of paired State, Literary Fest, Pledge on Important National Campaigns in the language of paired State and Ek Bharat Shreshtha Bharat annual report.
- The schools are required to maintain a report on activities conducted under "Ek Bharat Shreshtha Bharat" in the form of quarterly and annual school report.

(b) Fit India Movement : The following activities may be undertaken:-

- FIT India School Week
- Fitness Training for Teachers
- Annual Fitness Assessment of Students
- Recruitment of Physical Education Teachers and training the existing teachers in Schools
- A Month Wise activity calendar.
- Choose Fit India Blocks and Fit India Districts on the basis of suggested parameters.
- Daily Fitness Activities/ PT/Fitness session of 30 Minutes duration as a part of regular curriculum.
- Schools may utilize Government's sports facilities available in their respective State. A list of Government's sports facilities available in all the States/UTs has been shared with all the schools.

- Online **Fit India Active Day** daily sessions in coordination with CBSE and Fit India cell.
- All schools should be encouraged to register for FIT-INDIA Movement.

(c) Nagrik Kartavya Paalan Abhiyan :

- Debates, essay competitions, cultural programs, quiz competitions, seminars and lectures etc. may be held at State, District and school levels.
- State level essay, debate and quiz competitions on Fundamental Duties and themes related to Constitution may be organized across the State, the winners at State level may be suitably rewarded.
- Reading of Preamble and Fundamental Duties.
- Organizing Mock Parliament.
- Public messages on Fundamental Duties for dissemination among students and staff during the celebrations. Brochures, pamphlets and e-posters on Fundamental Duties may be prepared in Hindi, English and regional languages and distributed in schools among students.
- Effective utilization of Government/Organisation websites and MyGov platform to encourage citizen centric activities on the prescribed theme. Students may be encouraged to participate in online quiz/ Olympiad competitions being organized by MyGov.
- Invite eminent personalities from different walks of life to disseminate the message of Fundamental Duties.
- Talks by eminent lawyers and legal scholars on Fundamental Duties and related themes may be organised in schools.

State is advised to make their own action plan and calendar for the academic year for these programmes and share the same with MHRD.

6.3 School Health Programme

Government of India has launched "School Health Program" under Ayushman Bharat to strengthen health promotion and disease prevention, which encompasses comprehensive and evidence based health promotion in addition to offering age appropriate health education, health promotion activities, health screening, preventive services, documentation of health related data and better skills for emergency care.

The school health promotion activities are to be implemented in all the Government and Government-aided schools through the joint efforts and close coordination between Ministry of Health & Family Welfare and the Department of School Education & Literacy at all levels (Centre and State). The sessions may be preferably included in the time table and regular curriculum of the classroom teaching.

Two teachers, preferably one male and one female, in every school designated as "Health and Wellness Ambassadors" will be trained to transact health promotion and disease

prevention in the form of interesting activities for one hour every week on Health and Wellness Day. These health promotion messages will also have bearing on improving health, hygiene and sanitary practices in the country as students will act as Health and Wellness Messengers in the society.

6.4 COVID -19 Response: New Approaches for Ensuring safety and security in schools and Digital learning in view of the Covid-19 situation

In the year 2020-21, the COVID-19 pandemic has caused an unprecedented public health emergency; affecting 210 countries and territories globally. The spread of COVID -19 has imposed national lockdown leading to nationwide closure of the educational institutes as India prepares to fight against the pandemic. Precautions are necessary to protect students and educational facilities from the potential spread of COVID-19 in school environment, while at the same time ensuring minimum disruption in learning.

For this, various interventions need to be realigned to manage the crisis with specific emphasis on learning processes and safety & security of children. The funding provided for various components under may be utilised to deal with the current situation based on the following guidelines:

a) LEARNING PROCESSES:

Digital teaching learning process to be undertaken under Teachers training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components.

(i) Training of Teachers on Safety and e-learning aspects

- Online NISHTHA training modules will be prepared for teacher training by NCERT.
- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc.
- Periodic check-ins and mentoring sessions between teachers and academic resource persons may be organized by State SCERTs/SIEs and DIETs, by collaborating with NCERT if required.
- Strategy for online training of teachers may be designed, where teachers are guided on teaching methodologies through live-streaming of online tutorials and MOOCs through NISHTHA and DIKSHA platform, and NCERT webinars/lectures on YouTube.
- Teachers may be provided a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.

(ii) Promotion of e-learning platforms

- Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.
- Academicians, NGOs, Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (**Vidyadaan**). The content to be further uploaded on DIKSHA after requisite curation and approvals by **SCERTs**. State should participate in uploading digital content on DIKSHA effectively.
- SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time - table) and number of hours of usage. **Guidelines should also include how study at home can be undertaken and daily or weekly timetables may be issued.**
- The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- **The planning of the access should be done such that no child is left behind. State/UT governments may ensure that learning content is accessible to the needs of CwSN.** In areas with low internet connectivity, Radio and TV may be used to reach the remotest location. **Use of mother tongue/local language may be enabled where possible.** The State Government may tie up with telecom services to increase access by improving connectivity, lowering costs and increasing coverage to mitigate access inequities.
- A mechanism may be developed **to provide textbooks and Supplementary print materials to all children at home through Block Resource Persons and Cluster Resource Persons and also shared** with students through WhatsApp etc. to keep them engaged at home.
- Based on the alternative academic calendar prepared by NCERT, SCERT should make **specific academic plans for their schools including the planning for transaction of curriculum, formative and summative assessments.**
- There may be cases where parents / guardians are not in a position to support learning of students. **Adequate remedial measures should be adopted after opening of school accordingly.**
- **PRAGYATA' guidelines prepared by the NCERT/MHRD for online and digital education may be referred.**

b) SAFETY AND SECURITY OF CHILDREN

Funding under Media and Community Mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation to create awareness among the Students, parents and their role as stated below:

(i) Awareness on COVID-19

- ***Basic information about COVID-19, including its symptoms, complications, improving immunity, how it is transmitted and how to prevent transmission should be disseminated.***
- Parents should be sensitized and encouraged to play the role of a facilitator in their child's learning activity and safety, through SMCs, PTMs, Whatsapp or telephonic sessions by the teachers, electronic/mass media etc.
- Awareness about the fake information/myths must be ensured. The information should be from reliable sources like Ministry of Human Resource Development, Ministry of Health and Family Welfare, ICMR, WHO and UNICEF.
- Parents should be encouraged to take medical assistance in case of any symptoms and in case the child is sick, she / he should stay safe at home.
- Parents should notify the school of the child's absence and symptoms.
- Parents should follow and ask their child to follow good hygiene habits.

(ii) Psychological support to their wards

- Parents should be sensitized to respond to child's reactions in a supportive way and explain to them that they are having normal reactions to the present situation. Manodarpan app and call centre may be used for counseling purposes.
- Counsellor (teacher) should be roped in for guidance and counselling.
- Students should be guided to:
 - Undertake activities like painting, reading story books, writing stories, poems along with academics so that they can learn new skills or enrich their present skills.
 - Take break from watching, reading, or listening to social media news.
 - Take care of themselves by doing stretching, deep breathing exercises meditation and yoga.

- Improve immunity by eating healthy, well-balanced meals, exercise regularly, getting plenty of sleep.
- Spend time with family members.

MHRD is developing comprehensive guidelines and modules in this regard and the same may be made available as part of their calendar by the State SCERTs/SIEs and DIETs.

c) School Sanitization under Composite School Grant and under Safety and Security at school Level.

(i) Safe School Operation, Sanitation and Quarantine (Physical Infrastructure)

a. Provision of basic facilities

- Schools to ensure basic WASH facilities which includes separate washrooms for boys and girls, hand washing stations and safe drinking water facility for all.
- Ensure availability of essentials like soap, alcohol rub/hand sanitizer or chlorine solution, disinfection and cleaning material in the school.

b. Sanitization of school facilities

- Sanitization and disinfection should be conducted regularly covering all areas of the school campus and ensure air flow in indoor space.

WHO recommends use of sodium hypochlorite at 0.5% (equivalent 5000ppm) for disinfecting surfaces and 70% isopropyl alcohol for disinfection of small items, and ensure appropriate equipment for cleaning staff.

The States/UTs may converge with the health department for requisite support.

Key Points:

- *Detailed guidelines and modules on Covid-19 response are being framed by Ministry which will be shared separately.*
- *Funding provided under Teacher Training, Learning Enhancement Programme, and DIKSHA to be utilized for continuing the e-learning processes.*
- *Funds for Thermal Screening facilities in schools, wherever required may be availed from the MMER/Composite School Grant.*
- *Funds under Community mobilization & SMC training may be utilized for creating awareness about various aspects of COVID-19 among SMCs, parents, children and society.*
- *Funds under Swachhta Action Plan component of Composite School Grant/Safety & Security can be utilized for sanitization of schools.*

6.5 A district level Performance Grading Index (PGI) for measuring performance of districts on various educational indicators including improvement of learning outcomes, access and equity and governance will be launched for which the format & detailed guidelines will be shared separately.

7. Total Estimated Budget (2020-21)

The estimates for the AWP&B for 2020-21 under Elementary, Teacher Education and Secondary are as under:

(Rs. In lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total (Fresh)	Total(Including Spill over)
	1	2	3	4=2+3	5=4+1
Elementary	2553.60	3180.9	41462.57	44643.47	47197.07
Secondary	3878.48**	155.1	2107.54	2262.64	6141.12
Teacher Education	407.41	0	1250.34	1250.34	1657.75
Total	6839.49**	3336.00	44820.45	48156.45	54995.94

*Includes Programme Management (MMER)

** Total spill over adjusted for spill over addition and surrender of non-recurring items at secondary level.

8. Actual Releases by GOI during 2020-21

Against the above estimates, Central Government shall provide to the State Government, **Rs. 30584.23 lakh as its share (Rs. 28061.23 lakh at Elementary, Rs. 2147 lakh for Secondary & Senior Secondary and Rs. 376 lakh for Teacher Education). The State would contribute Rs. 3398.25 lakh as its State share** matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected by the State for 2020-21, the tentative shares of recurring and non-recurring grants are given below:-

(Rupees in Lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	25086.43	735.10	283.70	26105.23
Non-Recurring	2974.80	1411.90	92.30	4479.00
Total	28061.23	2147.00	376.00	30584.23

The Balance of the outlay (i.e. Rs. 6839.49 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2020-21). Against the above Spill over, the committed liability of Department of SE&L after adjusting for surrender is Rs. 3993.404 lakh (Rs.112.84 lakh for Elementary, Rs. 3513.904 lakh for Secondary and Rs. 366.66 lakh under Teacher Education) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

- i) RTE entitlements
- ii) Quality initiatives including ICT, VE and TE
- iii) School Grants
- iv) Gender & Equity and inclusive education.
- v) Completion of pending civil works/spill over.

There are likely to be savings in some States. Therefore, supplementary PAB meeting on the request of the State may be considered separately sometime in the month of October-November, 2020, for allocation of additional funds, based on the expenditure and requirement.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2020-21.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State should invariably provide Single Budget Head during 2020-21 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRC and CRCS which forms the portion of Teacher Education activities as well as for Secondary Education,

the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.

9. Release of Funds:

The release of funds under the scheme will be further guided by the instructions contained in MHRD D.O. letter No. 2-4/2019-IS-2 dated 15.05.2020 read with D.O. letter No. 25(13)/E.Coord/2020 dated 04.05.2020 from Dr. T.V. Somanathan, Secretary (Expenditure), Deptt. of Expenditure, Ministry of finance and the following conditions:

- a) State should release/transfer the central share to State Implementing Society within **15 days** of its receipt in the State Treasury.
- b) The State share should be released to the State Implementing Society within **30 Days** of the release of the central share.
- c) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment has been released to the eligible States during April-June, 2020.

As regards the balance of funds to be released towards 1stinstalment and 2ndinstalment, the conditions to be fulfilled are as under:

The 1stInstalment would be released only after proposal for release of first instalment is received from State Government along with:

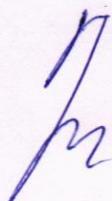
- Approval of Annual Plans by PAB;
- Transfer of GOI share of previous year to SIS from State Treasury;
- Release of commensurate State share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.
- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary
- Confirmation of state towards provisions of matching State share in the State Budget for the current financial year.
- Provisional Expenditure Statement of the current year
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March 2020

The 2ndinstalment would be released only after:

- Request letter is received from State/UT for release of 2nd instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2020-21 for EE, SE and TE components. Expenditure statement should indicate the release of GoI share from previous installment to SIS from Treasury.
- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2019-20 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.
- Statement showing cumulative status of state share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2019-20
- Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.
- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching State share of 1st instalment by SIS.
- Physical progress report of Civil Works.
- Latest Annual Report.
- All procurement activities are to be carried out invariably through the GEM portal only.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes and monitoring mechanism for each activity which will help States and UTs in assessing their performance.

10. Activity wise details and estimates approved:



1) **Infrastructure and Civil Works**

Strengthening of existing schools: An outlay of Rs. 2393.7 lakh as per unit cost given below was estimated for various infrastructure interventions at Elementary level. List of schools is attached at **Annexure II-A to Annexure II- D**. The State has surrendered Major repairs for 23 schools for Rs. 82.34 lakh and 3 CWSN toilets for Rs. 3 lakh. School-wise list for the surrendered components is at **Annexure V**.

Activity Master	Physical	Unit Cost	(Rs. In lakh)
			Financial
Strengthening of Schools - NR (up to Highest Class VIII)			
Boys Toilets	364	3.00000	1092
CWSN Toilets (Upto Class VIII)	35	3.71000	129.85
Girls Toilets (Upto Class VIII)	373	3.00000	1119
Ramps and Handrails	151	0.35000	52.85
Total of Strengthening of Existing Schools			2393.7

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

2) **RTE Entitlements (Elementary)**

a) **Free Uniforms:** An outlay of Rs. 2056.28 lakh was estimated for providing free uniforms to 342714 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

Activity Master	Physical (Children)	Unit Cost	(Rs. in lakh)
			Financial
All Girls	175993	0.00600	1055.958
BPL Boys	646	0.00600	3.876
SC Boys	1918	0.00600	11.508
ST Boys	164157	0.00600	984.942
Total	342714		2056.28

Outcome: 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

b) **Free Textbooks:** An outlay of Rs. 1752.59 lakh was estimated as per the unit cost given below for free textbooks at elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Text Books (Class I - II)	183851	0.00250	459.6275
Text Books (Class III - V)	204566	0.00250	511.415
Text Books (Class VI - VIII)	195387	0.00400	781.548
Total			1752.59

Outcome: 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

- c) **Special Training for age appropriate admission of out-of-school children (OoSC):** An amount of Rs. 648.6 lakh (@ Rs. 6000 for 12 months) was estimated for age appropriate admission of 10810 OoSC through non-residential mode, as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Special Training for OoSC - Non-Residential (Fresh)			
12 Month (Non-Residential - Fresh)	7285	0.06000	437.1
12 Month (Non-Residential - Prev Year)	3525	0.06000	211.5
Total of Special Training of Out of School Children (OoSC)			648.6

Outcome: Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

3) **Media and Community Mobilization (Elementary)**

An amount of Rs. 115.005 lakh was estimated for Community Mobilization activities @ Rs. 1500 per school. The funds for media & community mobilization may also be utilized for making members of the community aware about the safeguards required at the time of opening and running of schools to prevent any spread of COVID-19.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Elementary)			
Media & Community Mobilization	7667	0.01500	115.005

4) **Training and meetings of SMC (Elementary)**

An outlay of Rs. 230.01 lakh @ Rs 3000 per SMC per annum was estimated for training of 7667 SMCs. This includes provision for conducting/convening of SMC meetings on a single

notified date by the State once in every quarter, incentivising nominated parents for attending the SMC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (SMC/SMDC)	Unit Cost	Financial
Training of SMC/ SDMC	7667	0.03000	230.01

Outcome:

The SMCs will hold quarterly meetings and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme, and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules are being prepared by NCERT that will be available in both offline and online modes.

5) Media & Community Mobilisation (Secondary):

An amount of Rs. 1.44 lakh was estimated for Community Mobilization activities @ Rs. 1500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Secondary)			
Media & Community Mobilization	96	0.01500	1.44

6) Training and Meetings of SMDCs (Secondary)

An outlay of Rs. 2.88 lakh @ Rs 3000 per SMC per annum was estimated for training of 96 SMCs.

(Rs. in lakh)

Activity Master	Physical (SMC/SMDC)	Unit Cost	Financial
Training of SMC/ SDMC	96	0.03000	2.88

Outcome:

The SMCs will hold quarterly meetings which will also help to generate awareness about the scheme.

7) Quality Interventions:

- a) **Learning Enhancement Programme/ Remedial teaching (Elementary):** An amount of Rs. 100.26 lakh as per the unit cost given below was estimated for elementary level for remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
LEP (Class III - V)			
Mathematics Kit	2810 (Schools)	0.01661	46.6741
Print Rich Materials	2810 (Schools)	0.00500	14.05
Remedial Teaching	19539(Students)	0.00118	23.05602
Total of LEP (Class III - V)			83.78
LEP (Class VI - VIII)			
Remedial Teaching	13963(Students)	0.00118	16.47634
Total of LEP (Class VI - VIII)			16.48
Total			100.26

b) Learning Enhancement Programme/Remedial teaching (Secondary): An amount of Rs 9.415 lakh @ Rs 500 per child was estimated for providing LEP/Remedial teaching for covering 1883 students at secondary level. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
LEP (Class IX - XII)			
Remedial Teaching	1883	0.00500	9.415

Outcome: The interventions at (a) and (b) above will help in improving the learning outcomes of identified children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

c) Composite School Grant (Elementary): An outlay of Rs. 1929.5 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 7657 schools including atleast 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class VIII)			
School Grant - (Enrol 1- 15)	912	0.12500	114
School Grant - (Enrol > 100 and <= 250)	463	0.50000	231.5

Activity Master	Physical (Schools)	Unit Cost	Financial
School Grant - (Enrol > 250 and <= 1000)	27	0.75000	20.25
School Grant -(Enrol >15 - 100)	6255	0.25000	1563.75
Total	7657		1929.5

d) Composite School Grant (Secondary): An outlay of Rs. 49.5 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 86 schools including atleast 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class X or XII)			
School Grant - (Enrol > 100 and <= 250)	24	0.50000	12
School Grant - (Enrol > 1000)	6	1.00000	6
School Grant - (Enrol > 250 and <= 1000)	35	0.75000	26.25
School Grant -(Enrol >15 - 100)	21	0.25000	5.25
Total	86		49.5

Outcome: This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

e) Library Grant (Elementary): An amount of Rs. 385.38 lakh as per unit cost given below was estimated for library grants in 7661 elementary schools.

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Library (Upto Highest Class VIII)			
Composite Elementary Schools (I - VIII)	5	0.13000	0.65
Primary School (I - V)	5441	0.03000	163.23
Upper Primary Schools (VI - VIII)	2215	0.10000	221.5
Total	7661		385.38

f) Library Grant (Secondary): An amount of Rs. 14.85 lakh as per unit cost given below was estimated for library grants in 93 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class XII)			
Composite Secondary Schools (Class I - X)	7	0.15000	1.05
Composite Secondary Schools (Class IX - XII)	2	0.15000	0.3
Composite Senior Secondary Schools (Class I - XII)	5	0.20000	1
Schools with Class VI - X	62	0.15000	9.3
Schools with Class VI - XII	14	0.15000	2.1
Secondary Schools (Classes IX & X)	1	0.10000	0.1
Senior Secondary School Only (Class XI - XII)	2	0.50000	1
Total	93		14.85

The funds for both (e) and (f) should be utilized in accordance with the detailed guidelines issued by MHRD on 03.10.2018 and amended vide guidelines dated 21.01.20.

Best stories and best initiatives developed by States and UTs will be recognized and rewarded

Outcome: The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

Outcome: The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

- g) **Rashtriya Avishkar Abhiyan(Elementary):** An outlay of Rs. 65.78 lakh as per unit cost given below was estimated for Rashtriya Aavishkar Abhiyan (RAA) for various activities, such as, Maths Kit, Maths Mela, Quiz Competition, Science Education, Science Exhibition / Book Fair, Science Kit for upper primary level. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Rashtriya Avishkar Abhiyan (Elementary)			
Maths Kit	2810 (Schools)	0.01661	46.6741

Maths Mela	11(Districts)	0.50000	5.5
Quiz Competition	11(Districts)	0.45909	5.04999
Science Education	78	0.03420	2.6676
Science Exhibition / Book Fair	11(Districts)	0.45909	5.04999
Science Kit	11(Districts)	0.07600	0.836
Total of Rashtriya Aavishkar Abhiyaan (Elementary)			65.78

Outcome: This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

h) Rashtriya Avishkar Abhiyan(Secondary): An amount of Rs. 21.88 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities, such as, Hands on Training programme for science and maths, Maths Kit, Quiz competition, Science Exhibition/Book Fair and Science kit etc. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Rashtriya Aaviskaar Abhiyan (Secondary)			
Hands on Training programme for science and maths	11(Districts)	0.08000	0.88
Maths Kit	500(Schools)	0.01000	5
Quiz Competition	11(Districts)	0.50000	5.5
Science Exhibition / Book Fair	11(Districts)	0.50000	5.5
Science Kit	500(Schools)	0.01000	5
Total			21.88

Outcome: This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

i) Sports and Physical Education (Elementary): An outlay of Rs. 494.65 lakh as per unit cost given below for 5441 primary schools and 2226 upper primary schools was estimated for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
-----------------	--------------------	-----------	-----------

Sports & Physical Education (upto Highest Class VIII)			
Sports & Physical Education (Primary Schools)	5441	0.05000	272.05
Sports & Physical Education (Upper Primary Schools)	2226	0.10000	222.6
Total			494.65

j) **Sports and Physical Education (Secondary):** An amount of Rs. 25 lakh @ Rs. 25000 was estimated for sports & physical education for 100 Schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class XII)			
Sports & Physical Education (Secondary)	100	0.25000	25

The utilization of the funds for sports and physical education at paras (i) and (j) above needs to be in accordance with the detailed guidelines issued by MHRD on 24.12.2018. The following points need to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

Outcome: The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

k) **Assessment at State level (Elementary) :**

An amount of Rs. 22 lakh is estimated to conduct training programme and TA/DA provision of Field Investigators for National Achievement Survey in 2020.

(Rs. in lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
School Based Assessment (Elementary)			
Assessment at State level	11	2.00000	22

Outcome: This would enable the State to formulate appropriate strategies for improving the performance of students and is covered under PGI indicators 1.1.1 to 1.1.9.

l) School Safety Programme (Elementary): An amount of Rs. 125.41 lakh @Rs.1000 per teacher for was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19. Further, an amount of Rs.38.435 lakh @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
(Recurring)			
Fund for Safety and Security at School Level	7687(Schools)	0.00500	38.435
Orientation Programme for Teachers on Safety and Security	12541(Teachers)	0.01000	125.41
Total			163.845

m) School Safety Programme (Secondary): An amount of Rs. 4.05 lakh @Rs.1000 per teacher for was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19. Further, an amount of Rs. 0.48 lakh @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
(Recurring)			
Funds for Safety and Security	96(Schools)	0.00500	0.48
Orientation Programme for Teachers on safety and Security	405(Teachers)	0.01000	4.05
Total			4.53

n) Reporting by Head of Schools (Secondary): An amount of Rs. 0.55lakh @ of Rs. 500 per school was estimated for this activity under which the Principal/Vice Principal/HM/Teacher-in-charge will submit status report once in every two months. Funds will be given to Head of the schools for this purpose.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
-----------------	-------------------	-----------	-----------

Quality Components (Secondary)			
Reporting by Head of Schools	110	0.00500	0.55

Outcome: This would be a progress report of the various activities and facilities being provided under Samagra Shiksha and assessing its impact in overall school development.

- o) Support at Pre-Primary Level (Elementary):** At pre-school level, an amount of Rs. 71 lakh as per unit cost given below was estimated for training of pre primary teachers and TLM as per NCERT guidelines for pre-primary classes in primary schools in the State.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Pre-Primary (Recurring)			
Support at Pre-Primary Level	710	0.10000	71

- p) ICT and Digital Initiatives:** An amount of Rs. 1241.69 lakh as per detail given below was estimated for ICT and Digital Initiatives for Elementary and Secondary/Higher Secondary schools including 123 fresh Elementary and 9 fresh Secondary/Sr. Secondary schools. List of schools is at **Annexure-III**.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Digital Hardware & Software (up to Highest Class VIII) - NR			
Digital Hardware	123	6.00000	738
Furniture	123	0.20000	24.6
Operating System / Softwares	123	0.20000	24.6
Total of Digital Hardware & Software (up to Highest Class VIII) - NR			787.2
Recurring Components (Digital Hardware & Software upto Highest Class VIII)			
Recurring Cost (ICT & Digital Initiatives) (New)	123	1.20000	147.6
Total of Recurring Components (Digital Hardware & Software upto Highest Class VIII)			147.6
Digital Hardware & Software (upto Highest Class XII) - NR			
Digital Hardware	9	6.00000	54
Furniture	9	0.20000	1.8

Activity Master	Physical (Schools)	Unit Cost	Financial
Operating System / Softwares	9	0.20000	1.8
Total of Digital Hardware & Software (upto Highest Class XII) - NR			57.6
Recurring Components (Digital Hardware & Software upto Highest Class XII)			
Recurring Cost (ICT & Digital Initiatives) (New)	9	1.20000	10.8
Recurring Cost (ICT & Digital Initiatives) (Previous Year)	102	2.33810	238.4862
Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)			249.29
Total of ICT and Digital Initiatives			1241.69

The utilization of these funds needs to be in accordance with the detailed guidelines issued by MHRD. **All purchases from central fund should be made through GEM to ensure effective prices and standardized equipments.**

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- The funds may be utilised for setting up ICT labs/ smart classrooms/virtual classrooms.
- Teachers should be encouraged to make use of e-learning platforms like DIKSHA, E-Pathshala, Swayam, SwayamPrabha, NROER, NISHTHA, O-labs etc.
- Teachers to be encouraged to contribute content to DIKSHA Portal, created by SCERT.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.

Outcome: The number of Secondary/Higher Secondary schools having ICT coverage will increase. This will improve PGI indicator No. 1.3.3.

q) In-Service Teacher Training (Elementary) :



An outlay of Rs. 194.13 lakh was estimated as per unit costs given below for training of remaining teachers and resource persons in online mode at elementary level, for those who could not be covered in 2019-20.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
In-Service Training (I - VIII)			
Class I & II	2792	0.01000	27.92
Class III to V	6442	0.01000	64.42
Class VI to VIII	10000	0.01000	100
Total of In-Service Training (I - VIII)			192.34
Training of Resource Persons & Master Trainers (Elementary)			
KRPs Training at State level (Class I to VIII)	150	0.01000	1.5
SRPs Training by NIEPA at State Level (Class I to VIII)	29	0.01000	0.29
Total Training of Resource Persons & Master Trainers (Elementary)			1.79
Total of In-Service Training			194.13

Outcome: This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PGI 2.1.18 and 2.1.20.

r) In-Service Training for Teachers (Secondary):

An amount of Rs. 44.37 lakh was estimated for different categories of training at secondary level teachers for re-imburement of costs related to data, pen drives, printing etc upon completion of training by the teachers. A comprehensive teacher training module for secondary teachers is being prepared by NCERT. States and UTs are requested to use this module for in-service training.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Language teacher Training Under NISHTHA(Class IX-X)	1586	0.01000	15.86
Math teacher Training Under NISHTHA(Class IX-X)	755	0.01000	7.55
Science teacher Training Under NISHTHA(Class IX-X)	816	0.01000	8.16
Social Science teacher Training Under NISHTHA(Class IX-X)	1236	0.01000	12.36

Activity Master	Physical	Unit Cost	Financial
Total of In-Service Training (IX - XII)			43.93
Training of Resource Persons & Master Trainers (Secondary)			
KRPs Math Training Under NISHTHA State level (Class IX to X)	8	0.01000	0.08
KRPs Social Science Training Under NISHTHA State level (Class IX toX)	12	0.01000	0.12
KRPs Language Training Under NISHTHA State level (Class IX to X)	16	0.01000	0.16
KRPs Science Training Under NISHTHA State level (Class IX toX)	8	0.01000	0.08
Total of Training of Resource Persons & Master Trainers (Secondary)			0.44
Total of Training for In-service Teacher and Head Teachers			44.37

Outcome:

This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PGI 2.1.18 and 2.1.20.

s) Academic support through BRC/URC&CRC (Elementary): Strengthening of CRCs - Mobility support to CRCs

Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

An outlay of Rs. 3027.97 Lakh was estimated for Academic support through BRC/URC & CRC including Rs. 1263.94 lakh for BRC/URC and Rs. 1764.03 lakh for CRCs.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Provision for BRCs/URCs			

Activity Master	Physical	Unit Cost	Financial
Contingency Grant	39	0.50000	19.5
Meeting, TA	39	0.30000	11.7
Salary for 1 Accountant-cum-support staff	221	1.65320	365.3572
Salary for 1 Data Entry Operator in position	39	1.10880	43.2432
Salary for 1 MIS Coordinator in position	39	1.38000	53.82
Salary for 2 Resource Persons for CWSN	78	2.46000	191.88
Salary for 6 Resource Persons at BRC	234	2.46000	575.64
TLE/TLM Grant	28	0.10000	2.8
Total of Provision for BRCs/URCs			1263.94
Provisions for CRCs			
Contingency Grant	611	0.30000	183.3
Mobility Support for CRC(Strengthening of CRC)	7767	0.01000	77.67
Salary for CRC Coordinator (one)	611	2.46000	1503.06
Total of Provisions for CRCs			1764.03
Total of Academic support through BRC/URC/CRC			3027.97

Outcome: The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

t) Youth and Eco Clubs (Elementary)

Constitution of Youth Club and Eco Club:

- Youth and Eco Clubs to be constituted in all schools.
- Youth Clubs to utilise idle school resources like
 - playgrounds and sports equipment
 - libraries, music and art rooms and
 - Auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.
- Utilize playing fields and libraries after normal school hours and during holidays etc.
- Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
- They can utilise parents, retired govt. servants, retired teachers to coach children and spent time with them.

- The Principal / Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be assigned as a nodal person on rotation basis, who would stay back after school hours to facilitate the youth club activities.

To constitute youth and eco clubs for the students for various activities such as debates, music, arts, reading, physical activities etc.

An amount of Rs. 158.7 lakh was estimated for 1311 stand-alone primary and 621 composite elementary schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Youth & Eco Club	621	0.15000	93.15
Youth & Eco Club(stand alone primary only schools)	1311	0.05000	65.55
Total			158.7

- u) **Youth & Eco-Clubs (Secondary):** An amount of Rs. 25 lakh @ Rs. 25000 was estimated for 100 Secondary/Higher Secondary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc. as per guidelines at para (t) above.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Youth & Eco Club	100	0.25000	25

Outcome: Youth Club will help in utilizing the idle school infrastructure in particular, playing fields, sports equipment and libraries after school hours for productive activities which will help students pursue their own interests and develop self-confidence as they explore their talents. This would also improve enrolment as well as retention. This is covered under PGI indicator No. 1.2.5 & 1.2.7.

The eco-clubs in the schools would create a platform for experiential learning enabling understanding concepts of science & technology, bio-medical knowledge. This is covered under PGI indicator No. 1.2.5 and 1.2.7.

- v) **Documentation of Best Practices on Shagun Portal–Shagun Repository:**

Shagun has been designed to change the narrative on school education by show casing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances.

- Enables the successful initiatives to be replicated & taken to scale.
- Sustains the institutional memory of these institutions.

- State to document their best practices, innovative practices and success stories through good quality case studies, videos, photographs and testimonials.
- All States and UTs to upload high resolution videos, photos, testimonials and case studies.

An amount of Rs 25 lakh was estimated for uploading the best practices on the Shagun Portal and documentation of the Best practices.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Documentation of Best Practice on Shagun Portal	1	25.00000	25

w) **Rangotsav:** Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education.

The objective is:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.
- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities:
 - Kala Utsav
 - Role Play Competition
 - Band Competition
 - Music Teacher Competition
 - Folk dance competition

Focus at elementary level will be on joyful learning. For joyful learning, Rs. 5.00 lakh per State has been estimated for elementary classes. Competitions may be organized for Secondary/Higher Secondary classes, for which the following approvals were given:

(i) Band Competition: An amount of Rs. 5.00lakh was estimated for Band Competition and participation in national level competition.

(ii) Kala Utsav: An amount of Rs. 10 lakh was estimated for Kala Utsav and TA / DA Allowance for participation in National Level competition.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
TA / DA Allowance for National Level	1	8.00000	8
Kala Utsav (Secondary)	1	2.00000	2
Total			10

x) **Teachers Identity Card(Elementary):**

Elementary: An amount of Rs. 37.633lakh was estimated for issue of Identity Cards to 8939 elementary teachers with all details such as Name of the School with UDISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

Activity Master	Physical(Teachers)	Unit Cost	Financial
Teacher ID Cards	8939	0.00421	37.63319

y) **Teachers Identity Card (Secondary):** An amount of Rs.0.2025lakh was estimated for issue of Identity Cards to 405 secondary teachers with all details such as Name of the School with U-DISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher IdCards	405	0.00050	0.2025

Outcome: This would help in ensuring the presence of actual teachers deployed in a schools and identifying proxy teachers. This is covered under PGI Indicator 2.1.2 and 2.1.4.

Monitoring: Through various reports to be uploaded from various levels as well as during the Shagunotsav, the physical verification of the attendance of regular teachers posted in the respective Schools will be ascertained.

8) **Quality Intervention- Other State Specific Activities:**

a) **Shaala Siddhi (Elementary):** An outlay of Rs. 15.5 lakh was estimated for Shaala Siddhi at the elementary level.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Shaala Siddhi (Elementary)	3100	0.00500	15.5

b) **Shaala Siddhi (Secondary):** An outlay of Rs. 5 lakh was estimated for Shaala Siddhi at the secondary level for conducting workshop and printing of related material. The state needs to give list of schools that will be covered.

(Rs. In lakh)

Activity Master	Physical (Workshop)	Unit Cost	Financial
Shaala Siddhi (Secondary)	1	5.00000	5

- c) **Innovative Activities (Secondary):** An amount of Rs. 37.92 lakh was estimated for the innovative activities (project based) under this component, including Business model Competition and skill exhibition, Yoga Olympiad, BALA activity and Integrated Virtual Reality Lab for schools.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Innovative Activities (Secondary & Sr. Secondary)			
Business Model Competition and skill Exhibition	11(Districts)	0.50000	5.5
Curiosity and Achievement in School Education	1(Project)	1.00000	1
BALA	11(Districts)	0.30000	3.3
Yoga Olympiad	11(Districts)	0.50000	5.5
An Innovative Proposal For Integrated Virtual Reality Lab for the government schools	3(Schools)	7.54000	22.62
Total			37.92

Outcome: Improve quality of education at Secondary/Higher Secondary level. This is covered under PGI indicator NO. 1.2.5 & 1.2.7.

- d) **Foundational Literacy and Numeracy:** An amount of Rs. 434.136 lakh was estimated for Foundational Literacy and Numeracy.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Numeracy	2810	0.02800	78.68
Reading Enhancement Programme	11108	0.03200	355.456
Total			434.136

9) **Gender & Equity:**

- a) **Kasturba Gandhi Balika Vidyalaya (KGBV):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from Upper Primary to Senior Secondary level and to ensure smooth transition of girls from Elementary to Secondary and up to Class XII wherever possible.

- (i) **Kasturba Gandhi Balika Vidyalaya (KGBV)-Type-I (Class VI to VIII):** An outlay of Rs. 345.9 lakh (Recurring Grant) as per unit costs given below is estimated for maintenance and recurring costs, under Elementary component for 10 Type-I KGBVs.

The State may also refer to the detailed guidelines issued by MHRD for KGBV under Samagra Shiksha.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			
1 Full Time Accountant	10	1.20000	12
1 Head Cook	10	0.72000	7.2
1 Warden	10	3.00000	30
2 Assistant Cook	10	0.54000	5.4
2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	10	1.20000	12
3 Part Time Teachers	30	0.66000	19.8
4 - 5 Full Time Teachers	40	2.64000	105.6
Capacity Building	10	0.10000	1
Electricity / Water Charges	10	0.72000	7.2
Fooding / Lodging per girl per month	500	0.22000	110
Maintenance	500	0.01000	5
Medical care / Contingencies	500	0.01500	7.5
Miscellaneous	500	0.01000	5
P.T.A.	500	0.00200	1
Physical / Self Defence	10	0.10000	1
Preparatory Camps	10	0.07000	0.7
Specific skill training per girl	500	0.01000	5
Stipend per girl per month	500	0.01100	5.5
Supplementary TLM, Stationery and other educational material	500	0.01000	5
Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			345.9

b) Self-Defence Training: Self-defence training instils self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate. Through self-defence techniques, girls are taught to increase their core strength. In dire situations, one is not required to have a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick

or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funds for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or other State government schemes. **State is requested to provide UDISE codes of the schools within two months where these activities will be carried out.**

Secondary: An outlay of Rs. 4.95 lakh @ Rs. 9000/- per school per month was estimated for 3 Months training in self-defence for girls in 55 secondary schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Self Defence Training (upto Highest Class X or XII)			
Self Defence Training (Upto Class X or XII)	55	0.09000	4.95

- c) **Special project for equity- Artist Point (Secondary):** An outlay of Rs. 5.5 lakh was estimated for Artist Point at secondary level.

(Rs. In lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
Artist Point	11	0.50000	5.5

10) Inclusive Education:

- a) **Elementary:** An amount of Rs. 120.7 lakh as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances and provision of escort allowances, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Inclusive Education (up to Highest Class VIII)	4816	(No of Students)	
Environment Building programme	39	0.01000	0.39
Escort Allowance	805	0.02500	20.125
Gap Analysis for OOsCWSN	39	0.07000	2.73
Home Base Education	1497	0.01000	14.97

Activity Master	Physical	Unit Cost	Financial
Identification and Assessment (Medical Assessment Camps)	39	0.10000	3.9
In-service Training of Special Educators	78	0.03000	2.34
Orientation of Principals, Educational administrators, parents / guardians etc.	1100	0.00300	3.3
Providing Aids & Appliances	600	0.02500	15
Purchase/Development of instructional & Training materials	39	0.07000	2.73
Stipend for Girls	1427	0.02000	28.54
Transportation allowance	1067	0.02500	26.675
Total of Inclusive Education (up to Highest Class VIII)			120.7

b) Secondary: An amount of Rs. 5.49 lakh as per unit cost given below was estimated for various activities (Students Oriented) at secondary/higher secondary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances and provision of escort allowances etc. In addition, Rs. 45.26 lakh was estimated for support of salary/honorarium of special educators.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost (No of Students)	Financial
Inclusive Education (Recurring) (Upto Highest Class - XII)	166		
Escort Allowance	16	0.02000	0.32
Identification and Assessment (Medical Assessment Camps))	72	0.00200	0.144
Providing Aids & Appliances	50	0.02500	1.25
Purchase/Development of instructional & Training materials	166	0.00300	0.498
Stipend for Girls	92	0.02000	1.84
Transportation allowance	72	0.02000	1.44
Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			5.49
Inclusive Education (Recurring) (Upto Highest Class - XII)			

Activity Master	Physical(Schools)	Unit Cost	Financial
Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	65	0.00400	0.26
Salary (Previous Spl. Educators)	15	3.00000	45
Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			45.26

The State was asked to share database of all CWSN children on PMS portal of Samagra Shiksha.

Outcome: The activities under this intervention would provide Access and increase retention of CWSN by providing them an enabling and conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

11) Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under Vocationalisation of School Education, vocational courses are introduced along with academic subjects from classes 9 to 12. There is also a provision for providing exposure to vocational education to students of Classes VI to VIII. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

An amount of Rs. 283.75 lakh as per unit cost given below was estimated for support for Vocational Education towards recurring and non-recurring cost for vocational education in schools. List of 30 new schools approved for vocational education is included as **Annexure IV**. State has surrendered one school sanctioned for vocational education in 2018-19 for Rs. 3 lakh. The surrendered school details are included in **Annexure V**.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Introduction of VE in schools - NR			
Tools, Equipment & Furniture (New)	30	3.25000	97.5
Recurring Support VE - New			
Cost of providing Hands on Skill Training to Students (New)	30	0.39000	11.7
Financial Support for Resource Persons (New)	30	0.40620	12.186
Financial Support for Vocational Teacher/ Trainer (New)	39	1.20000	46.8
Induction training of Teachers VE - Teachers (10 Days)	39	0.05000	1.95

Activity Master	Physical	Unit Cost	Financial
Office Expenses / Contingencies for New School (New)	30	0.50000	15
Raw material Grant for new school per course (New)	30	0.73200	21.96
Total of Recurring Support VE - New			109.6
Recurring Support VE - Existing			
Assessment and Certification Cost (Existing)	520	0.00600	3.12
Cost of providing Hands Training Students (Existing)	25	1.94400	48.6
Financial Support for Resource Persons (Existing)	25	2.25000	56.25
Financial Support for Vocational Teacher/ Trainer (Existing)	45	2.40000	108
In-service Training of VE - Teachers (5 - Days) - (Existing)	45	0.02500	1.125
Office Expenses / Contingencies for School (Existing)	25	1.62000	40.5
Total of Recurring Support VE - Existing			348.72
Total for Vocational Education			555.82

Outcome: The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

12) Support for Salary of Teachers

An amount of Rs. 27691.2 lakh was estimated as support for teacher salary as per norms of the Scheme. The State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers - only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the state.

a) Elementary:

Category	Sanctioned			Working			Vacancy		
	State	SS	Total	State	SS	Total	State	SS	Total
PS Teachers	4134	5814	9948	4134	5814	9948	0	0	0
PS Head Teachers	2311	0	2311	2311	0	2311	0	0	0
PS Total	6445	5814	12259	6445	5814	12259	0	0	0

UPS Teachers	409	6727	7136	409	6727	7136	0	0	0
UPS Head Teachers	42	0	42	42	0	42	0	0	0
UPS Total	451	6727	7178	451	6727	7178	0	0	0
Grand Total (PS+UPS)	6896	12541	19437	6896	12541	19437	0	0	0

An amount of Rs.26610 lakh was estimated as support for teacher salary at Elementary Level as per norms of the Scheme.

(Rs. In lakh)

Activity Master	Physical(Teachers)	Unit Cost	Financial
Teacher Salary - (Elementary)			
Primary Teachers- Existing, in position (Contractual)	5814	1.80000	10465.2
Total of Teacher Salary - (Elementary)			10465.2
Upper Primary Teachers (Contractual) - (Elementary)			
Teachers in Position	6727	2.40000	16144.8
Total			26610

Outcome: Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher -pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9,2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

b) Secondary

Category	Sanctioned			Working			Vacancy		
	State	SS	Total	State	SS	Total	State	SS	Total
Secondary Teachers	344	360	704	344	360	704	0	0	0

Status of Headmasters in Secondary Schools-2020-21

Category	Sanctioned			Working			Vacancy		
	State	SS	Total	State	SS	Total	State	SS	Total
Secondary Teachers	24	67	91	24	67	91	0	0	0

An amount Rs. 1081.2 lakh was estimated as support for Teachers' salary at Secondary Level as per norms of the Scheme.

(Rs. in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Staff for Previous Year Schools (Secondary)			
Head Masters	67	3.60000	241.2
Subject Teacher	280	3.00000	840
Total of Staff for Previous Year Schools (Secondary)			1081.2

13) Teacher Education

a) Programme & Activities and Faculty Development: An amount of Rs. 170.00 lakh as per unit cost given below was estimated for Programme & Activities for SCERT and DIETs.

(Rs. In lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Program & Activities including Faculty Development of Teacher Educators			
Program & Activities (DIET)	7	20.00000	140
Program & Activities (SCERT)	1	25.00000	25
Specific programme for Research activities (SCERT)	1	5.00000	5
Total of Program & Activities including Faculty Development of Teacher Educators			170

Outcome:

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

b) Support for Teachers Educator Salary: An amount of Rs. 852.12 lakh as per unit cost given below was estimated for Salary of academic posts in SCERT and DIETs. Total amount of salary for teacher educators is worked out as per the scheme, @ 60% of total salary estimate.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teachers Educators Salary in TEIs (Academic Posts)			
DIETs	162	5.26000	852.12

Outcome: State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year 2020-21. This is covered under PGI Indicator 2.1.12.

c) DIKSHA (National Teacher Portal): An amount of Rs. 53.22 lakh as per unit cost given below was estimated for DIKSHA.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
DIKSHA (National Teacher Portal)			
Capacity building and Training for Teachers, Educators and State officials for usage of DIKSHA	1	13.22000	13.22
Development of Digital Content	1	40.00000	40
Total of DIKSHA (National Teacher Portal)			53.22

d) Annual Grants to TEIs: An amount of Rs. 175 lakh as per unit cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Annual Grant for TEIs			
DIETs	7	20.00000	140
SCERT	1	35.00000	35
Total of Annual Grant for TEIs			175

Outcome: State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

14) MIS

An outlay of Rs. 18.43 lakh @ Rs. 2 per student was estimated for MIS/UDISE+ activities.

(Rs. In lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
Monitoring of the Scheme			
Management Information System (UDISE +)	921461	0.00002	18.42922

15) Programme Management

An outlay of Rs. 2291.974lakh @ 5% against total outlay was estimated for Programme Management (MMER) for activities such as, Management, Monitoring, Evaluation and Research Studies, etc.

(Rs. In lakh)			
Activity Master	Physical	Unit Cost	Financial
Program Management (MMER) (I - XII)			
Program Management (MMER) (I - XII)	1	2291.97400	2291.974

16) Spill Over

The proposal of the State to include additional non-recurring items as spillover has been considered. These items had not been entered by State as Spillover in 2018-19 by mistake. The details of the items are tabulated as follows:

S.No.	Particular	Spillover As on 1 st April, 2018 that was approved by PAB 2018-19		Missed Spillover		Total spillover to be approved as on 1 st April 2018	
		Phy	Fin. (Lakh)	Phy	Fin. (Lakh)	Phy	Fin. (Lakh)
1.	1 Section School (Class IX-X)	20	1586.03	3	0	23	1586.03
2.	Girls Hostel/KGBV Type IV	0	0.00	9	75.79	9	75.79
3.	Lab Equipment (Science Lab)	3	1.8	180	181.20	183	183
	Grand Total		1587.83		256.99		1844.82

From the above, the state has further surrendered Lab Equipment as per following details:

S.No.	Particular	Surrender Details	
		Phy	Fin. (Lakh)
1.	Lab Equipment (Science Lab)	183	183

An amount of Rs. 6839.49 lakh was estimated as Spillover, after adjusting for the addition and surrender of non-recurring components, under various activities falling under Elementary Education, Secondary Education and Teacher Education. The details of Spillover are enclosed at **Annexure-VI**.

17) Costing Sheet

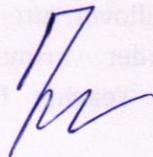
The details of State consolidated item-wise estimate for 2020-21 is at **Annexure-VII**.

The meeting ended with a vote of thanks to the Chair.

Annexure I

List of Participants

1. Ms. Anita Karwal, Secretary, Department of School Education & Literacy, MHRD
2. Sh. Maneesh Garg, Joint Secretary, Department of School Education & Literacy, MHRD
3. Sh. D.P.Wahlang, Principal Secretary, Education Department, Government of Meghalaya
4. Sh. P.K. Banerjee, DDG Statistics, MHRD
5. Sh. P.P. Gupta, Deputy Secretary, MHRD
6. Sh. A.Ch.Marak, State Project Director, Samagra Shiksha Meghalaya
7. Sh. Andrew Warjri, Deputy State Project Director, Samagra Shiksha, Meghalaya
8. Sh. Praval Sharma, Consultant and State Coordinator Meghalaya, TSG, MHRD



Annexure II

ANNEX 2A - Ramps - Strengthening Elementary			
S.No	DISTRICT	UDISE	SCHOOL NAME
1	RI BHOI	17050102402	KJATLUM SHAMI LOWER PRIMARY SCHOOL
2	EAST KHASI HILLS	17060303703	LAMLYER JARAIN SSA LP SCHOOL
3	SOUTH WEST KHASI HILLS	17100104004	MAWSAIN UPS
4	SOUTH WEST GARO HILLS	17110100501	CHELIPARA SONGMA GOVT. LPS
5	SOUTH WEST GARO HILLS	17110103101	BALADINGGRI GOVT. LPS
6	SOUTH WEST KHASI HILLS	17100105906	RANGBLANG NONGBAH RC UPS
7	RI BHOI	17050118001	HIMPALA PRES SCHOOL
8	WEST JAINTIA HILLS	17070114806	FAITH ACADEMY UPS
9	WEST KHASI HILLS	17040109402	RIANGMAW GOVT LPS
10	EAST JAINTIA HILLS	17090102301	MOOKHEP UPS
11	SOUTH WEST KHASI HILLS	17100105002	ST.MICHAEL UPS
12	SOUTH WEST GARO HILLS	17110100305	AMPATI SONGGITTAL SSA LPS
13	SOUTH GARO HILLS	17030102723	DARENGGRE U.P.S
14	EAST KHASI HILLS	17060501403	UMLANGMAR SSA PRES. UP SCHOOL
15	SOUTH WEST GARO HILLS	17110102402	MUJI AGALGRE SSA UPS
16	WEST GARO HILLS	17010119709	NEW BHAITBARI (B) SSA UPS
17	WEST KHASI HILLS	17040102503	PURUJAI BBC LPS
18	WEST KHASI HILLS	17040200103	KWINGLISHON LIVING OASIS UPS
19	EAST JAINTIA HILLS	17090101510	CHAM CHAM KHLOOSANEIN LPS
20	SOUTH GARO HILLS	17030106615	MON BANGAM L.P.S.
21	WEST KHASI HILLS	17040133401	MIANGBYRKONG LPS
22	WEST KHASI HILLS	17040208506	DOMKOHSAM RCUPS
23	RI BHOI	17050109901	PANITOLA LPS
24	SOUTH WEST KHASI HILLS	17100107102	COG LPS UMDOHLUN
25	SOUTH WEST GARO HILLS	17110100308	AMPATI SSA LPS
26	WEST KHASI HILLS	17040143201	TYNRONG MAWBLEI COG LPS
27	EAST KHASI HILLS	17060305907	MAWLYNNEI SSA LPS- NONGKREM
28	EAST KHASI HILLS	17060402702	MADAN DEMKHLIENG SSA RCLP SCHOOL
29	EAST JAINTIA HILLS	17090100802	PAMRAKMAI GOVT LPS
30	SOUTH WEST KHASI HILLS	17100100620	LYNTI JINGKYRMEN UPS
31	SOUTH GARO HILLS	17030107628	MON RONGSNAGRE U.P.S. (SSA)
32	EAST KHASI HILLS	17060500902	LAITNIANGTLONG SSA U.P.S
33	WEST KHASI HILLS	17040209901	MAWMLAH LPS
34	SOUTH WEST GARO HILLS	17110100304	AMPATI GOVT. LPS
35	EAST GARO HILLS	17020104301	RANGME AGAL L.P.SCHOOL
36	RI BHOI	17050114201	NAGARABILL LP SCHOOL
37	SOUTH WEST KHASI HILLS	17100102602	MAWKHOH UPS
38	SOUTH GARO HILLS	17030100106	MORNING GLORY U.P. SCHOOL
39	SOUTH GARO HILLS	17030104521	ASIMGRE SSA L.P.S
40	RI BHOI	17050102801	RITA GATPHOH'S MEMEORIAL LP SC
41	SOUTH WEST KHASI HILLS	17100105402	MYRKHEW MAWPHAN LPS

ANNEX 2A - Ramps - Strengthening Elementary

S.No	DISTRICT	UDISE	SCHOOL NAME
42	EAST GARO HILLS	17020112201	DARUGRE DOMBU L.P.SCHOOL
43	WEST KHASI HILLS	17040137201	UPPER-NONGKYNDANG RCLPS
44	SOUTH WEST KHASI HILLS	17100100714	NELSON MEMO UPS
45	EAST GARO HILLS	17020106301	GABIL ROGU L.P.SCHOOL
46	SOUTH GARO HILLS	17030104617	DURAMA WAGIGITOK U.P.S.
47	WEST JAINTIA HILLS	17070105801	LUMKYA LPS
48	EAST GARO HILLS	17020104901	NONGBAK AGALGRE L.P.SCHOOL
49	SOUTH WEST GARO HILLS	17110102501	RONGMA-AGALGRE SSA LPS
50	SOUTH WEST GARO HILLS	17110100601	HATHISIL GOVT. LPS
51	SOUTH WEST KHASI HILLS	17100107806	NIMAI MODERN ACADEMY UPS
52	WEST KHASI HILLS	17040201801	MAWDOH GOVT LPS
53	SOUTH WEST KHASI HILLS	17100106501	PYNDENKSEH RCLPS
54	EAST GARO HILLS	17020107201	GABIL ADING L.P.SCHOOL
55	SOUTH WEST KHASI HILLS	17100102303	BRINGSTAR UPS
56	SOUTH WEST GARO HILLS	17110109403	TANGABARI GOVT. LPS
57	SOUTH WEST GARO HILLS	17110104402	DENGNAPARA LPS
58	EAST GARO HILLS	17020104803	MANGSANG LITTLE FLOWER L.P. SCHOOL
59	EAST JAINTIA HILLS	17090100505	SHOHSRIEH WAHBIAR LPS
60	EAST GARO HILLS	17020105001	ASIM AGAL L.P.SCHOOL
61	WEST JAINTIA HILLS	17070103211	LUMBHAHDAKHA UPS
62	WEST JAINTIA HILLS	17070107902	SANARO GOVT LPS
63	EAST JAINTIA HILLS	17090100212	POHIAW LPS SOHKYMPHOR
64	SOUTH WEST KHASI HILLS	17100100615	SAINJINGTIP MULTIPURPOSE LPS
65	RI BHOI	17050120402	UMPATHAW PRES. L.P. & U.P. SCH
66	EAST GARO HILLS	17020112101	DARUGRE MILLAWE L.P.SCHOOL
67	EAST GARO HILLS	17020112301	NENGPATCHI L.P.SCHOOL
68	RI BHOI	17050105801	KONGRIPARA LP & UP SCHOOL
69	SOUTH WEST KHASI HILLS	17100102605	SDOHSNIANG PRIVATE LPS
70	WEST GARO HILLS	17010121203	KHETADOWA LITTLE STAR UPS
71	SOUTH GARO HILLS	17030107629	MON RONGSNAGRE L.P.S.
72	SOUTH WEST KHASI HILLS	17100103505	UPP. MAWBIDONG UPS
73	WEST JAINTIA HILLS	17070101717	PHERESTONE MEMORIAL LP SCHOOL UMMULONG
74	EAST KHASI HILLS	17060405402	NONGRYNGKOH GOVT LP
75	EAST GARO HILLS	17020111604	DON BOSCO- NARINGGRE LPS
76	RI BHOI	17050118603	ST. ANTHONY'S RCLP HOPPATI
77	WEST JAINTIA HILLS	17070102702	TYRSHANG UPS (SSA)
78	SOUTH WEST KHASI HILLS	17100105026	MAWRANGKYNDA C.O.G UP SCHOOL
79	WEST GARO HILLS	17010113102	DOPATCHIGRE SSA UPS
80	EAST GARO HILLS	17020104601	DAMBO WATESA L.P.SCHOOL
81	RI BHOI	17050120601	MAWPHRU MATHAN GOVT. LP SCHOOL
82	EAST KHASI HILLS	17060501301	KYRPHEI SSA UP SCHOOL
83	SOUTH WEST KHASI HILLS	17100100310	TENSET UPS

ANNEX 2A - Ramps - Strengthening Elementary			
S.No	DISTRICT	UDISE	SCHOOL NAME
84	SOUTH WEST GARO HILLS	17110106701	BALLONGGRE GOVT. LPS
85	WEST JAINTIA HILLS	17070103207	WAHIAJER LUMMURIAP LPS
86	EAST JAINTIA HILLS	17090100807	KYNTIEW SHAPHRANG LPS
87	RI BHOI	17050117201	RONGMESEK UP SCHOOL
88	WEST JAINTIA HILLS	17070100405	UMSHANGYIAR MUSTEM LPS
89	EAST JAINTIA HILLS	17090103013	MOOLYNGKUT SEINRAIJ LPS
90	EAST GARO HILLS	17020110202	IMTRA APAL L.P.SCHOOL
91	SOUTH GARO HILLS	17030106313	DAGAL WAGEBOKGRE U.P.S.
92	EAST JAINTIA HILLS	17090103809	SUTNGA POHMISSION GOVT LPS
93	EAST JAINTIA HILLS	17090100210	MADANKHAH RCLPS SOHKYMPHOR
94	RI BHOI	17050120502	UMJARI UP SCHOOL
95	WEST GARO HILLS	17010120501	GUDIBALA GOVT. LP SCHOOL
96	WEST JAINTIA HILLS	17070107904	LADLUMSYLLE SSA LPS
97	SOUTH WEST KHASI HILLS	17100102102	NGUNRAW GOVT.LPS
98	SOUTH WEST GARO HILLS	17110108307	MONABARI UPS
99	WEST GARO HILLS	17010109701	HALDIBARI GOVT. LP SCHOOL
100	WEST GARO HILLS	17010113202	GAROBADHA (ASS) GOVT. LPS
101	SOUTH WEST KHASI HILLS	17100113902	AURO PRES LPS
102	EAST JAINTIA HILLS	17090100101	BYRWAI GOVT LPS
103	SOUTH WEST KHASI HILLS	17100107101	UMDOHLUN PRES LPS
104	WEST KHASI HILLS	17040209801	RCLPS LAITPHLANG
105	SOUTH GARO HILLS	17030105222	CHIBOKGRE GOVT. L.P.S.
106	EAST KHASI HILLS	17060200411	PHILA RAPSANG UPS
107	SOUTH WEST KHASI HILLS	17100107811	DALARIBEL LPS- MAWPHOR
108	WEST JAINTIA HILLS	17070106703	IONGLWIT UPS SSA NONGJNGI
109	EAST JAINTIA HILLS	17090102902	KHATSOO RIPNAR BRIGHTSTAR UPS
110	WEST KHASI HILLS	17040101703	SHILIBRI SYIEM SOHMAT LPS
111	EAST GARO HILLS	17020107503	RONGMIL L.P.SCHOOL
112	EAST JAINTIA HILLS	17090103105	KHLIEHRIAT WEST UPS
113	WEST GARO HILLS	17010118302	NIDANPUR (R) LP SCHOOL
114	EAST KHASI HILLS	17060501806	WEILOI SSA LP SCHOOL
115	EAST JAINTIA HILLS	17090101311	MUKHAIALONG WAH RC LPS
116	WEST JAINTIA HILLS	17070103809	MODERN UPS- SSA
117	SOUTH WEST KHASI HILLS	17100105005	LUMTYNGUN RCUPS
118	WEST JAINTIA HILLS	17070115501	POHMUSIANG GOVT LPS
119	WEST KHASI HILLS	17040208501	DOMKOHSAM RCLPS
120	EAST GARO HILLS	17020107101	MEJOLGRE CHEJONGBRA L.P.S.
121	WEST KHASI HILLS	17040131103	LITTLE FLOWER RCLPS
122	WEST KHASI HILLS	17040144706	MAWTHENGKUT GOVT LPS
123	EAST GARO HILLS	17020115102	SILCHANG AGAL L.P.SCHOOL
124	EAST GARO HILLS	17020115801	MOTHERS' UNION U.P SCHOOL
125	EAST JAINTIA HILLS	17090100508	YAKYNTULANG LPS

ANNEX 2A - Ramps - Strengthening Elementary			
S.No	DISTRICT	UDISE	SCHOOL NAME
126	EAST KHASI HILLS	17060300201	MAWPDANG SSA RC UP SCHOOL
127	SOUTH WEST KHASI HILLS	17100106102	MORNINGSTAR UPS
128	EAST JAINTIA HILLS	17090101002	STEP-BY-STEP UPS
129	EAST GARO HILLS	17020106802	GABIL DANINGKA L.P.SCHOOL
130	RI BHOI	17050105001	SOHKHWAI GOVT. LP SCHOOL
131	SOUTH GARO HILLS	17030107023	ADINGGRE SSA L.P.S
132	EAST JAINTIA HILLS	17090102906	KHATSOO RIPNAR BRIGHTSTAR LPS
133	WEST GARO HILLS	17010118402	SOROKPARA SSA LPS
134	EAST GARO HILLS	17020102801	MANGSANG BAMIL L.P. SCHOOL
135	EAST GARO HILLS	17020112402	DARUGRE FOREST U.P SCHOOL
136	EAST KHASI HILLS	17060302318	ST. PETER'S SSA UP SCHOOL-SMIT
137	SOUTH WEST GARO HILLS	17110108702	TEPORPARA GOVT. LPS
138	WEST GARO HILLS	17010121204	KHETADOWA GOVT. LPS
139	EAST GARO HILLS	17020107504	DONBOSCO L.P. S RONGMIL SONGGITAL
140	WEST JAINTIA HILLS	17070104012	LUMPYRTUH UPS (SSA) MIHMYNTDU
141	WEST JAINTIA HILLS	17070103501	NONGBAH GOVT UPS
142	EAST JAINTIA HILLS	17090102901	DKHIAH EAST UPS
143	WEST JAINTIA HILLS	17070115115	LADTHADLABOH UPS- SSA
144	EAST JAINTIA HILLS	17090104604	MOOLAMANOH ST MARY'S LPS
145	WEST JAINTIA HILLS	17070106701	IONGLWIT LPS
146	RI BHOI	17050102705	ALPHA ENGLISH UP SCHOOL
147	WEST GARO HILLS	17010116101	BHORSHI BANDA GOVT. LPS
148	WEST JAINTIA HILLS	17070115102	LADTHADLABOH GOVT LPS
149	EAST JAINTIA HILLS	17090102905	IAKYNTULANG LPS LAD-SUTNGA
150	SOUTH WEST GARO HILLS	17110100310	MOTHER'S UNION AMPATI LPS
151	EAST JAINTIA HILLS	17090101010	STEP BY STEP LPS

ANNEX 2B - CWSN TOILETS - ELEMENTARY

S. No	DISTRICT	UDISE	SCHOOL NAME
1	EAST KHASI HILLS	17060900420	SCH & CENTRE-HEARING-HANDICAPP SSA UP SCHOOL
2	SOUTH GARO HILLS	17030208501	MINDIKGRE L.P.S.
3	SOUTH WEST KHASI HILLS	17100100620	LYNTI JINGKYRMEN UPS
4	SOUTH WEST KHASI HILLS	17100106603	NONGSLENG LPS
5	SOUTH GARO HILLS	17030408901	MINENGGRE SSA L.P. SCHOOL
6	RI BHOI	17050213903	SENG KHASI UP SCHOOL
7	SOUTH GARO HILLS	17030405716	TELEKALI GOVT. L.P.S.
8	SOUTH GARO HILLS	17030302502	DAMBUK AGA MODEL GOVT. LPS
9	RI BHOI	17050121202	UMJAREN RCLP SCHOOL
10	EAST GARO HILLS	17020225802	BONE CHIDEKGRE UPS
11	SOUTH GARO HILLS	17030200610	DABRAM L.P.S
12	WEST JAINTIA HILLS	17070213805	LUM THADMUTHLONG LPS
13	SOUTH GARO HILLS	17030405615	SOUTH KAPASIPARA GOVT. L.P.S.
14	WEST JAINTIA HILLS	17070309101	SHNONGPDENG GOVT LPS
15	WEST KHASI HILLS	17040212001	MARSHAN NONGRIM RCLPS
16	SOUTH WEST KHASI HILLS	17100116202	FLOWER BUDS LPS
17	WEST JAINTIA HILLS	17070205514	WAHSAI SHIPARA L.P.S
18	SOUTH GARO HILLS	17030304701	RONGARA DOBAKOL GOVT. LPS
19	WEST JAINTIA HILLS	17070210006	SAPHAI KYMPRENG LPS SSA
20	RI BHOI	17050106703	CHARITY EDUCARE UP. SCHOOL
21	SOUTH GARO HILLS	17030402402	DIMAPARA GOVT. L.P.S.
22	EAST KHASI HILLS	17060205702	NONGTHYMMAI GOVT. LP
23	EAST GARO HILLS	17020107503	RONGMIL L.P.SCHOOL
24	EAST KHASI HILLS	17060809903	SENG KHASI SSA LP SCHOOL- LUMTHANGDING
25	WEST GARO HILLS	17010123701	SOLEARTEK LP SCHOOL
26	WEST JAINTIA HILLS	17070202301	BIAR GOVT LPS
27	WEST GARO HILLS	17010305803	RAVAGRE GOVT. LPS
28	EAST GARO HILLS	17020106802	GABIL DANINGKA L.P.SCHOOL
29	WEST GARO HILLS	17010700940	DIET PRACTISING GOVT SCHOOL, TURA
30	RI BHOI	17050304501	NONGBIRTHEM GOVT LP SCHOOL
31	EAST KHASI HILLS	17060208701	NONGKOHLEW SSA RCLP SCHOOL
32	EAST KHASI HILLS	17060901502	K J N GOVT UPS
33	RI BHOI	17050238401	UMSNING PRES L.P. ENGLISH SCHOOL
34	WEST GARO HILLS	17010207303	DADENGGRE LPS
35	WEST KHASI HILLS	17040403316	LAIKSEH GOVT LPS

ANNEX 2C -GIRLS TOILET - ELEMENTARY				
Sl.No.	District	School Name	School Code	Recommendation
1	RI BHOI	UMSNING GOVT. L. P. SCHOOL	17050214005	1
2	WEST JAINTIA HILLS	KA SYIEM JINGSUK UPS	17070301409	1
3	RI BHOI	MANGKATHIANG MAKDOH MEMORIAL LPS	17050208104	1
4	WEST JAINTIA HILLS	PRESBYTERIAN UPS	17070101707	1
5	RI BHOI	UMSNING PRES UP ENGLISH SCHOOL	17050214003	1
6	WEST KHASI HILLS	HOLY SPIRIT RCLPS	17040113101	1
7	EAST JAINTIA HILLS	IENG SWER MEMO LPS	17090102802	1
8	NORTH GARO HILLS	GAJINGPARA L.P.SCHOOL	17080102302	1
9	WEST JAINTIA HILLS	RIWAR JAINTIA COG UPS	17070301602	1
10	WEST KHASI HILLS	RONGKHUGRE'B' GOVT LPS	17040111201	1
11	EAST KHASI HILLS	LAWBAH GOVT. LP	17060506403	1
12	EAST GARO HILLS	MOTHERS' UNION U.P SCHOOL	17020115801	1
13	EAST KHASI HILLS	LAITKYRHONG SSA RCLP	17060400504	1
14	RI BHOI	NONGTHYMMAI PRESBYTERIAN UPPER PRIMARY SCHOOL	17050214104	1
15	EAST GARO HILLS	MANGSANG BAMIL L.P. SCHOOL	17020102801	1
16	NORTH GARO HILLS	NIBARI GOVT. L.P. SCHOOL	17080115201	1
17	WEST JAINTIA HILLS	MUKROH GOVT LPS	17070204509	1
18	WEST JAINTIA HILLS	JARAIN GOVT. LPS	17070300802	1
19	WEST KHASI HILLS	RIANGDO PRES UPS	17040101501	1
20	WEST GARO HILLS	SHIALKANDI SSA LPS	17010108301	1
21	RI BHOI	SENG KHASI LPS KHARKHLIENG MAWPUN	17050205905	1
22	WEST KHASI HILLS	DAPBOKLANG GIRI MEMORIAL UPS	17040101904	1
23	WEST JAINTIA HILLS	MUPYUT GOVT. PS	17070300102	1
24	EAST KHASI HILLS	PEARLY STONE ACADEMY SSA LPS	17060502702	1
25	SOUTH GARO HILLS	RONGRIKKIMGRE GOVT. L.P.S.	17030109103	1
26	RI BHOI	RCLP SCHOOL UMRAN DIARY	17050214905	1
27	WEST GARO HILLS	QUAZANI SSA LP SCHOOL	17010108201	1
28	WEST JAINTIA HILLS	RCUPS UMMULONG	17070101721	1
29	RI BHOI	UMPOWIN PDENG PRES L.P SCHOOL	17050208103	1
30	SOUTH WEST GARO HILLS	NOGORPARA GOVT. UPS	17110200101	1
31	EAST KHASI HILLS	KENBAH GOVT. LP	17060504601	1
32	EAST JAINTIA HILLS	LAHALEIN LUMPHLANG RCLPS	17090115602	1
33	WEST JAINTIA HILLS	SANKHAT GOVT LPS	17070308501	1
34	WEST KHASI HILLS	SIMINAGURI GOVT LPS	17040124801	1
35	SOUTH WEST GARO HILLS	NEW GHUGRAKANDI LPS	17110203010	1
36	WEST JAINTIA HILLS	PAMTBUH GOVT LPS	17070304401	1
37	EAST GARO HILLS	MEJOLGRE CHEJONGBRA L.P.S.	17020107101	1
38	WEST JAINTIA HILLS	DAVID EDWARD MUKHAP LPS	17070200910	1
39	WEST JAINTIA HILLS	THANGBULI GOVT. PS	17070301002	1
40	EAST KHASI HILLS	SENG KHASI SSA LP SCHOOL- LAWBAH	17060506405	1
41	EAST GARO HILLS	RONGMITHU L.P.SCHOOL	17020100501	1

ANNEX 2C -GIRLS TOILET - ELEMENTARY				
Sl.No.	District	School Name	School Code	Recommendation
42	NORTH GARO HILLS	JETDOBA (ASS) L.P.SCHOOL	17080110502	1
43	SOUTH GARO HILLS	WAINABENGGRE L.P.S	17030111001	1
44	WEST GARO HILLS	BOWABRI SSA LPS	17010108401	1
45	SOUTH WEST GARO HILLS	LOKAICHAR GOVT. LPS	17110200301	1
46	NORTH GARO HILLS	UPPER KHALDANG L.P.SCHOOL	17080100601	1
47	EAST KHASI HILLS	NONGDOM MAWRANGKANG GOVT LP	17060502701	1
48	WEST KHASI HILLS	DONBOSCO RCUPS	17040107106	1
49	WEST KHASI HILLS	WAHTHRE 'A' UPS	17040111402	1
50	SOUTH WEST KHASI HILLS	MARIEM GOVT LPS	17100106904	1
51	EAST JAINTIA HILLS	RYMBAI PRES UPS	17090107024	1
52	WEST KHASI HILLS	DOBAKDROP UPS	17040124002	1
53	SOUTH GARO HILLS	SILKIGRE ENGLISH SSA LPS	17030108003	1
54	SOUTH WEST KHASI HILLS	SENG KHASI LPS	17100105015	1
55	EAST KHASI HILLS	KENMYNSAW GOVT. LP	17060504702	1
56	RI BHOI	SYADHEH LYNGDOH GOVT LP SCHOOL	17050214401	1
57	WEST KHASI HILLS	RONGKHUGRE 'A' GOVT.LPS	17040111301	1
58	WEST GARO HILLS	BABETPARA LP SCHOOL	17010108901	1
59	WEST JAINTIA HILLS	MOOSHROT PRES UPS	17070208504	1
60	WEST JAINTIA HILLS	JONG-U-SHEN GOVT LPS	17070306201	1
61	SOUTH WEST GARO HILLS	LOKAICHAR UPS	17110200302	1
62	SOUTH WEST GARO HILLS	CHAPAHATI II SSA UPS	17110200902	1
63	SOUTH WEST GARO HILLS	TUNGRURCHAR OLD LPS	17110203301	1
64	WEST JAINTIA HILLS	PDENGSHAKAP GOVT. LPS	17070304202	1
65	WEST KHASI HILLS	NIANGJU UPS	17040111602	1
66	SOUTH GARO HILLS	RONGMA KAKIJA L.P.S.	17030101610	1
67	WEST GARO HILLS	SELSELLA BOLSALCRE GOVT. LPS	17010107501	1
68	RI BHOI	NONGPYRDET RCLP SCHOOL	17050206501	1
69	NORTH GARO HILLS	BANGALMURA L.P.SCHOOL	17080101401	1
70	NORTH GARO HILLS	BERUBARI L.P.SCHOOL	17080105702	1
71	WEST JAINTIA HILLS	KHIMMUSNIANG PRES UPS	17070116101	1
72	EAST KHASI HILLS	NONGTRAI GOVT LP	17060507502	1
73	RI BHOI	KLEW PRES. UP. SCHOOL	17050205601	1
74	RI BHOI	UMRALING KYNTOIT MARING PRESBYTERIAN LP SCH.	17050206802	1
75	WEST KHASI HILLS	HOLYCROSS LPS	17040122503	1
76	WEST GARO HILLS	BOLDOKA SSA UPS	17010103104	1
77	SOUTH WEST GARO HILLS	BELUACHAR GOVT. LPS	17110203005	1
78	SOUTH WEST KHASI HILLS	SHANIAH SNAITANG UPS	17100101704	1
79	EAST JAINTIA HILLS	PAMRAKMAI UPS	17090100801	1
80	NORTH GARO HILLS	KOSICHORA U.P.SCHOOL	17080105501	1
81	WEST JAINTIA HILLS	MUKTAPUR BENGALÉE GOVT LPS	17070307903	1
82	RI BHOI	STEPUP UP SCHOOL	17050200602	1

ANNEX 2C -GIRLS TOILET - ELEMENTARY				
Sl.No.	District	School Name	School Code	Recommendation
83	WEST KHASI HILLS	LANGUMSHING GOVT LPS	17040107601	1
84	WEST GARO HILLS	BOLLONGGRI GOVT. LP SCHOOL	17010103201	1
85	SOUTH WEST GARO HILLS	MAJHERCHAR GIRLS LPS	17110202902	1
86	EAST JAINTIA HILLS	DEINSATLANG GOVT LPS	17090107501	1
87	RI BHOI	KHYNDEWSO PRES. UP. SCHOOL	17050208501	1
88	WEST KHASI HILLS	NONGKRONG GOVT LPS	17040100201	1
89	WEST GARO HILLS	BOLDAKGRI LP SCHOOL	17010103101	1
90	SOUTH WEST GARO HILLS	PATELIPARA OR BAISHYAPARA SSA UPS	17110202906	1
91	SOUTH WEST GARO HILLS	NAYA MONDALPARA LPS	17110203008	1
92	NORTH GARO HILLS	MONGMASIRAM L.P.SCHOOL	17080101001	1
93	WEST JAINTIA HILLS	PERSARA SSA U.P SCHOOL- BARATO	17070204022	1
94	WEST JAINTIA HILLS	AMSOHTAI GOVT LPS	17070306101	1
95	WEST KHASI HILLS	SIMINAGURI UPS	17040124802	1
96	EAST GARO HILLS	RONGA AGAL L.P.SCHOOL	17020109602	1
97	EAST GARO HILLS	NARINGGRE TESOKGITTIM L.P.SCHO	17020112001	1
98	EAST JAINTIA HILLS	UMPYRSHIN LPS	17090115701	1
99	EAST JAINTIA HILLS	TUINAR BUNG LPS	17090201006	1
100	NORTH GARO HILLS	RANGAGORA L.P.SCHOOL	17080109801	1
101	NORTH GARO HILLS	SUALMARI ASSAMESE L.P.SCHOOL	17080111202	1
102	WEST JAINTIA HILLS	KHMUTWASAIN PRES. LPS MOWKAIW	17070200107	1
103	WEST JAINTIA HILLS	MOOSAKHIA GOVT. LPS	17070300401	1
104	WEST JAINTIA HILLS	SHKENPYRSIT GOVT. PS	17070300601	1
105	WEST JAINTIA HILLS	AMKOI GOVT. PS	17070303201	1
106	EAST KHASI HILLS	UMSAW MAWJYNRONG SSA RCLP SCHOOL	17060208501	1
107	EAST KHASI HILLS	NANGIAIROI SSA UP SCHOOL- KHARANG	17060401508	1
108	WEST KHASI HILLS	HOLY SPIRIT UPS	17040113102	1
109	EAST GARO HILLS	NENKRAM L.P.SCHOOL	17020109701	1
110	EAST GARO HILLS	DARUSAK UPGRADED L.P.SCHOOL	17020119201	1
111	WEST GARO HILLS	RENGMAGRE L.P.S	17010106703	1
112	EAST JAINTIA HILLS	BRICHYRNOT R.C.L.P.S	17090112001	1
113	NORTH GARO HILLS	DARAM MANGTHU GOVT. L.P.SCHOOL	17080101701	1
114	SOUTH GARO HILLS	RENI BADIMA L.P.S	17030100701	1
115	NORTH GARO HILLS	DARAM SONGMA GOVT. L.P.SCHOOL	17080101603	1
116	NORTH GARO HILLS	GALIMAGRE L.P. MeSCHOOL	17080114501	1
117	WEST JAINTIA HILLS	RYNGKAW LPS KHONSHNONG	17070207208	1
118	SOUTH GARO HILLS	TENGI BADIMA L.P.SCHOOL	17030108507	1
119	SOUTH GARO HILLS	DADINGGRE (BOLASINGGRE) SSA LPS	17030113401	1
120	WEST GARO HILLS	HALDIBARI GOVT. LP SCHOOL	17010109701	1
121	SOUTH WEST GARO HILLS	NOGORPARA CHIMITE SSA LPS	17110200104	1
122	SOUTH WEST KHASI HILLS	NGUNRAW GOVT.LPS	17100102102	1
123	NORTH GARO HILLS	WAKSO TODAMGRE L.P.SCHOOL	17080107101	1

ANNEX 2C -GIRLS TOILET – ELEMENTARY				
Sl.No.	District	School Name	School Code	Recommendation
124	WEST JAINTIA HILLS	KYNDONG TUBER WAH LPS	17070205603	1
125	WEST JAINTIA HILLS	MOWLUBER SSA LP SCHOOL	17070214201	1
126	EAST KHASI HILLS	SOHLAPER SSA LP SCHOOL	17060301703	1
127	RI BHOI	UMSAITSNING GOVT. L. P. SCHOOL	17050213101	1
128	WEST GARO HILLS	CHAMAGURI GOVT. LP SCHOOL	17010100901	1
129	SOUTH WEST GARO HILLS	DALBOTPARA GOVT. LPS	17110101701	1
130	SOUTH WEST KHASI HILLS	KHONJOY II GOVT LPS	17100202804	1
131	NORTH GARO HILLS	DOBAKKOL L.P.SCHOOL	17080105801	1
132	WEST JAINTIA HILLS	LUMMUCHAI UP SCHOOL SSA SHANGPUNG	17070202710	1
133	EAST KHASI HILLS	KANDAPARA SSA LPS	17060512301	1
134	RI BHOI	UMKET U.P. SCHOOL	17050205803	1
135	RI BHOI	KHLIEH UMWANG LPS	17050209701	1
136	RI BHOI	GOVT LP SCHOOL UMKEI	17050223702	1
137	WEST KHASI HILLS	UMDEIN RCUPS	17040100903	1
138	WEST KHASI HILLS	MAWSAW COG UPS	17040102403	1
139	WEST KHASI HILLS	IEWJYNRU LPS	17040120601	1
140	SOUTH GARO HILLS	BUGAKOLGRE SSA LPS	17030113601	1
141	EAST GARO HILLS	BARINGGRE NOKAT L.P. SCHOOL	17020117901	1
142	WEST GARO HILLS	KALUPARA LP SCHOOL	17010106001	1
143	EAST JAINTIA HILLS	CHIEHRUPHI GOVT LPS	17090110802	1
144	EAST JAINTIA HILLS	NONGKHLIENG MEMORIAL UPS	17090115310	1
145	NORTH GARO HILLS	GETAPARA UPGRADED U.P. SCHOOL	17080115302	1
146	WEST JAINTIA HILLS	GOVT. LP SCHOOL UMSALANG	17070300201	1
147	EAST KHASI HILLS	NONGSHILIANG SSA LPS	17060401211	1
148	RI BHOI	KYNTIEWLANG LP SCHOOL	17050207401	1
149	RI BHOI	RCLP SCHOOL PAITKLONG	17050223201	1
150	WEST KHASI HILLS	PORLA NONGTRAI UPS	17040119102	1
151	WEST KHASI HILLS	LITTLE ANGELS' LPS	17040122603	1
152	SOUTH GARO HILLS	CHITIMGRE L.P.S.	17030107526	1
153	SOUTH GARO HILLS	MON RONGSNAGRE L.P.S.	17030107629	1
154	SOUTH GARO HILLS	SILKIGRE L.P.SCHOOL	17030108002	1
155	EAST GARO HILLS	LOWER GABIL PATAL L.P.SCHOOL	17020107001	1
156	EAST GARO HILLS	RONGGOMGITTIM L.P.SCHOOL	17020111901	1
157	WEST GARO HILLS	CHAMAGURI-II (R) SSA LPS	17010100902	1
158	SOUTH WEST GARO HILLS	NAYAPARA SSA UPS	17110202905	1
159	SOUTH WEST KHASI HILLS	LAWBLEI COG UPS	17100105105	1
160	WEST JAINTIA HILLS	HAWAI BHOI GOVT LPS	17070308001	1
161	WEST JAINTIA HILLS	NONGTALANG MISSION UPS	17070311103	1
162	EAST KHASI HILLS	NIKA BANSAN SSA UP SCHOOL	17060212905	1
163	RI BHOI	INGSAW UP SCHOOL	17050210702	1
164	WEST KHASI HILLS	RIANGKANG RCUPS	17040118402	1

ANNEX 2C -GIRLS TOILET - ELEMENTARY				
Sl.N o.	District	School Name	School Code	Recommen dation
165	EAST GARO HILLS	DAMBO RONGDENG L.P.SCHOOL	17020101101	1
166	WEST GARO HILLS	MUDHAPARA GOVT. LP SCHOOL	17010101801	1
167	WEST GARO HILLS	DUBLAMARI SSA LPS	17010108001	1
168	SOUTH WEST GARO HILLS	MURCHAPANI UPS	17110102701	1
169	SOUTH WEST KHASI HILLS	RONGDANGGAI GOVT LP	17100201101	1
170	EAST JAINTIA HILLS	SOHKYMPHOR DONGIAW UPS	17090100214	1
171	EAST JAINTIA HILLS	WAPUNGSHNONG GOVT LPS	17090100902	1
172	NORTH GARO HILLS	DANGORBITHA GOVT. L.P. SCHOOL	17080110701	1
173	NORTH GARO HILLS	GETAPARA L.P. SCHOOL	17080115301	1
174	WEST JAINTIA HILLS	THANGRAIN SSA UPS	17070204104	1
175	WEST JAINTIA HILLS	L.L.GADEW MEMORIAL LPS	17070309103	1
176	WEST JAINTIA HILLS	UNITARIAN ENGLISH SCHOOL UPS	17070311011	1
177	EAST KHASI HILLS	PYNDENGJRI PRES SSA LP	17060512601	1
178	WEST KHASI HILLS	SHILIANG BANGLA COG UPS	17040100104	1
179	SOUTH GARO HILLS	DARAMGRE (BAKATA) L.P.S.	17030106818	1
180	SOUTH WEST GARO HILLS	GIMBILGITTIM SSA LPS	17110200403	1
181	SOUTH WEST KHASI HILLS	SNGIMIETNAH PRES UPS	17100105022	1
182	EAST JAINTIA HILLS	DEINSATLANG UPS	17090107502	1
183	NORTH GARO HILLS	WAKSO ASIMGRE L.P.SCHOOL	17080107802	1
184	WEST JAINTIA HILLS	PHERESTONE .MEMORIAL LP SCHOOL UMMULONG	17070101717	1
185	WEST JAINTIA HILLS	LAKROH PRES LPS	17070308201	1
186	RI BHOI	KHLIEH UMKYRPI L.P. SCHOOL	17050222402	1
187	WEST GARO HILLS	ROCHONPARA GOVT. LP. SCHOOL	17010100701	1
188	SOUTH WEST KHASI HILLS	DOMMAWSYIEM LPS	17100108013	1
189	EAST JAINTIA HILLS	WAHSARANG LPS	17090105902	1
190	EAST JAINTIA HILLS	DEINSHALALU GOVT LPS	17090107101	1
191	NORTH GARO HILLS	BOLSONG B MOHOL L.P.SCHOOL	17080109301	1
192	NORTH GARO HILLS	TETLIGURI L.P.SCHOOL	17080109901	1
193	WEST JAINTIA HILLS	DONGMIHSNGI LPS	17070115111	1
194	WEST JAINTIA HILLS	UMDIENGLIENG SAWLAD LPS	17070210303	1
195	EAST KHASI HILLS	LAITMAWHING SSA UPS	17060102302	1
196	EAST KHASI HILLS	JUBILEE PRES. SSA UP SCHOOL- IAPSHYNDIET	17060305138	1
197	EAST KHASI HILLS	DANGAR DOMBAH BHOWAL GOVT LP	17060510904	1
198	EAST KHASI HILLS	ST. DOMINIC SAVIO SSA UP SCHOOL- LAITKYNSEW	17060603903	1
199	RI BHOI	COG UP SCHOOL UMDOHKHA	17050124103	1
200	RI BHOI	KHLIEH UMTREW RCUP SCHOOL	17050223103	1
201	SOUTH WEST GARO HILLS	UPPER LOKAICHAR LPS	17110200303	1
202	SOUTH WEST GARO HILLS	LOKAICHAR GARO UPS	17110200402	1
203	SOUTH WEST KHASI HILLS	ST.RAPHAEL'S UPS	17100100902	1
204	SOUTH WEST KHASI HILLS	MAWJAI GOVT. LPS	17100120001	1
205	SOUTH WEST KHASI HILLS	CHITOGRI GOVT. LPS	17100202901	1

ANNEX 2C -GIRLS TOILET – ELEMENTARY				
Sl.No.	District	School Name	School Code	Recommendation
206	EAST JAINTIA HILLS	HINGARIA SEINRAIJ LPS	17090115405	1
207	NORTH GARO HILLS	CHENGALMA L.P.SCHOOL	17080106801	1
208	NORTH GARO HILLS	OMORPUR L.P.SCHOOL	17080115101	1
209	NORTH GARO HILLS	BAKENANG SONGMA L.P. SCHOOL	17080115702	1
210	WEST JAINTIA HILLS	MADANRWAN LPS	17070200502	1
211	WEST JAINTIA HILLS	LUMLIHOI UPPER PRIMARY SCHOOL SSA	17070200914	1
212	WEST JAINTIA HILLS	NONGKYNRIH UPS SSA	17070201903	1
213	WEST JAINTIA HILLS	DONGPYRDI LP SCHOOL SSA	17070207904	1
214	WEST JAINTIA HILLS	TWAH-U-SDIAH GOVT LPS	17070306301	1
215	WEST JAINTIA HILLS	NONGTALANG MISSION GOVT. LPS	17070311101	1
216	EAST KHASI HILLS	NONGRYNGKOH SSA UP	17060405407	1
217	EAST KHASI HILLS	POMBLANG SSA UPS	17060511202	1
218	RI BHOI	MADAN UMWANG L.P SCHOOL	17050209602	1
219	WEST KHASI HILLS	ST.PAUL UPS LANGUMSHING	17040107603	1
220	EAST GARO HILLS	DAMBO RESERVE U.P. SCHOOL	17020102102	1
221	WEST GARO HILLS	DIPKAIGAON GOVT. LP SCHOOL	17010101201	1
222	SOUTH WEST GARO HILLS	GOLDATGRI GOVT. LPS	17110102101	1
223	SOUTH WEST GARO HILLS	NOGORPARA LPS	17110200103	1
224	EAST JAINTIA HILLS	ST. SAVIO RC LPS WAPUNG	17090100908	1
225	EAST JAINTIA HILLS	DKHIAH GOVT LPS	17090102803	1
226	EAST JAINTIA HILLS	SUNAPYRDI GOVT LPS	17090112602	1
227	EAST JAINTIA HILLS	BAMKHOSNGI LPS	17090200901	1
228	WEST JAINTIA HILLS	PAMTBUH UPS	17070304402	1
229	EAST KHASI HILLS	ST. PETER SSA RCUPS LAITNONGREM	17060104703	1
230	EAST KHASI HILLS	WAHLANG GOVT. LPS	17060104902	1
231	RI BHOI	JATALONG PRES L.P.S	17050209801	1
232	RI BHOI	ST.STEPHEN RCLP SCHOOL	17050217804	1
233	SOUTH GARO HILLS	DAGAL WAGEBOKGRE U.P.S.	17030106313	1
234	EAST GARO HILLS	RONGCHONG L.P.SCHOOL	17020109801	1
235	EAST GARO HILLS	NONGBAK DARAM L.P.SCHOOL	17020110301	1
236	EAST GARO HILLS	SILCHANG U.P.SCHOOL	17020115101	1
237	WEST GARO HILLS	BOLDOKAGRE SSA LPS	17010103102	1
238	WEST GARO HILLS	DADONGGRE SSA LP SCHOOL	17010105701	1
239	SOUTH WEST GARO HILLS	JONGCHETPARA GOVT.LPS	17110100201	1
240	SOUTH WEST GARO HILLS	AGALGRE UPS	17110102502	1
241	SOUTH WEST KHASI HILLS	DERILA MEMO. STARLIGHT LPS	17100108208	1
242	SOUTH WEST KHASI HILLS	P MAWRAMHAH RCLPS	17100114005	1
243	EAST JAINTIA HILLS	NIAMTRE LPS DONGWAHSHNONG	17090105008	1
244	EAST JAINTIA HILLS	WAHIAJER NARPUH GOVT LPS	17090111801	1
245	EAST JAINTIA HILLS	KULIANG UPS	17090113402	1
246	EAST JAINTIA HILLS	GREEN HILL UPS SHNONGRIM	17090200106	1

ANNEX 2C -GIRLS TOILET - ELEMENTARY

Sl.N o.	District	School Name	School Code	Recommendation
247	EAST JAINTIA HILLS	DAISTONG GOVT LPS	17090200801	1
248	NORTH GARO HILLS	JAMGAON SOROKPARA L.P.SCHOOL	17080102401	1
249	WEST JAINTIA HILLS	MULUM UPS	17070202003	1
250	EAST KHASI HILLS	MAWLYNNU SSA RCLP SCHOOL	17060503102	1
251	EAST KHASI HILLS	SENGKHASI SSA UP SCHOOL LAWBAH	17060506409	1
252	RI BHOI	NONGPOH PRESBYTERIAN CHURCH JUBILEE UP SCHOOL,MAWPDANG	17050102303	1
253	SOUTH GARO HILLS	RONGMA REKMANGRE L.P.S.	17030101205	1
254	SOUTH GARO HILLS	RONGANG ARENGGRE SSA LPS	17030113301	1
255	EAST GARO HILLS	SAMIN MATCHAKOL L.P.SCHOOL	17020201501	1
256	WEST GARO HILLS	KALCHENGPARA (ASS) GOVT. LPS	17010105203	1
257	WEST GARO HILLS	BOLBOKGRE GOVT. LP SCHOOL	17010105501	1
258	SOUTH WEST KHASI HILLS	COG UPS NONGRYNNIANG	17100120103	1
259	EAST JAINTIA HILLS	LAKADONG UMMAT LPS RC	17090108605	1
260	WEST JAINTIA HILLS	BIAR SSA U.P SCHOOL	17070202302	1
261	WEST JAINTIA HILLS	MYNTKUNG UPS SSA	17070203202	1
262	EAST KHASI HILLS	WEILOI PRES. SSA UP SCHOOL	17060501804	1
263	EAST KHASI HILLS	DONGBANGLA SSA LPSCHOOL- MAWTEIBAH	17060503003	1
264	EAST KHASI HILLS	PHUDPHANBLEI SSA LP SCHOOL	17060504901	1
265	RI BHOI	MARI BON MARWEIN MEMORIAL LP SCHOOL	17050215804	1
266	RI BHOI	UMSOHPHENG U.P. SCHOOL	17050220802	1
267	SOUTH GARO HILLS	RONGASIGRE U.P.S.	17030102926	1
268	SOUTH GARO HILLS	RONGTRAGRE U.P.SCHOOL	17030105021	1
269	EAST GARO HILLS	DAMBO RESERVE L.P.SCHOOL	17020102101	1
270	EAST GARO HILLS	MANGSANG MOKURA U.P.SCHOOL	17020103501	1
271	EAST GARO HILLS	DOADU L.P.SCHOOL	17020108601	1
272	EAST GARO HILLS	AMBARI CHICH O L.P. SCHOOL	17020116901	1
273	WEST GARO HILLS	NISHINIPARA GOVT. LP SCHOOL	17010101401	1
274	WEST GARO HILLS	RAJANGGOLA LPS	17010104701	1
275	SOUTH WEST GARO HILLS	BANDALKONA LPS	17110100101	1
276	SOUTH WEST GARO HILLS	DHOROMCHAS HAJONG SSA LPS	17110200502	1
277	SOUTH WEST GARO HILLS	SAMPATI GOVT. LPS	17110200801	1
278	SOUTH WEST KHASI HILLS	NONGPYNDEN LAWBLEI LPS	17100105104	1
279	SOUTH WEST KHASI HILLS	MAWJARAIN PRES LPS	17100106301	1
280	EAST JAINTIA HILLS	UMSNAT LPS BYNDIHATI	17090109809	1
281	EAST JAINTIA HILLS	SHYMPLONG GOVT LPS	17090112801	1
282	EAST JAINTIA HILLS	TUIDAM EAST LPS	17090201204	1
283	NORTH GARO HILLS	RANGRAMGRE L.P. SCHOOL	17080105504	1
284	NORTH GARO HILLS	UPPER SUALMARI L.P.SCHOOL	17080110801	1
285	NORTH GARO HILLS	MATCHUKI L.P.SCHOOL	17080110901	1
286	EAST KHASI HILLS	TERAJAMRA SSA UPS	17060513402	1
287	RI BHOI	PAHAMJRI GOVT. LP SCHOOL	17050125601	1

ANNEX 2C -GIRLS TOILET - ELEMENTARY				
Sl.No.	District	School Name	School Code	Recommendation
288	RI BHOI	NONGTHYMMAI KYRDEM LP SCHOOL	17050206701	1
289	WEST KHASI HILLS	NONGSHILIANG COG LPS	17040104402	1
290	WEST KHASI HILLS	PYDENGKIRIT GOVT LPS	17040117801	1
291	SOUTH GARO HILLS	DURAGRE L.P.S.	17030103908	1
292	SOUTH GARO HILLS	MON BANGAM L.P.S.	17030106615	1
293	EAST GARO HILLS	WARIKADA L.P. SCHOOL	17020117001	1
294	WEST GARO HILLS	SALBILLA SSA UPS	17010101702	1
295	WEST GARO HILLS	BOLLONGGRE (H) SSA LPS	17010103202	1
296	SOUTH WEST GARO HILLS	BABUPARA SSA UPS	17110202907	1
297	SOUTH WEST KHASI HILLS	MAWKYRWAT PRES. UPS	17100105018	1
298	NORTH GARO HILLS	RONGMATCHA L.P.SCHOOL	17080104401	1
299	NORTH GARO HILLS	KANTABARI L.P. SCHOOL	17080114601	1
300	WEST JAINTIA HILLS	AMLANAI UPS	17070305202	1
301	EAST KHASI HILLS	MAWHIANG DOMSOHJHUR SSA RCUP SCHOOL	17060503203	1
302	RI BHOI	NONGMAHIR UP SCHOOL	17050215602	1
303	SOUTH GARO HILLS	DARAWARI SSA L.P.S.	17030111305	1
304	EAST GARO HILLS	SIMSAM ATIMBO L.P.SCHOOL	17020104101	1
305	EAST GARO HILLS	LOWER RONGCHEK AKONG L.P.SCHOOL	17020113201	1
306	EAST GARO HILLS	BARINGGRE WADRO L.P.SCHOOL	17020115302	1
307	SOUTH WEST GARO HILLS	DORGAPARA LPS	17110200201	1
308	SOUTH WEST GARO HILLS	DHOROMCHAS GOVT. LPS	17110200501	1
309	SOUTH WEST GARO HILLS	KULLUPARA SSA UPS	17110203017	1
310	SOUTH WEST KHASI HILLS	LANG LPS	17100109908	1
311	EAST JAINTIA HILLS	SHILIANG UMSHONG MIHSNGI LPS	17090107204	1
312	EAST JAINTIA HILLS	FIANGPUI LPS	17090201302	1
313	EAST JAINTIA HILLS	JONGRIA OLD EAST LPS	17090201403	1
314	NORTH GARO HILLS	DARAM MATRONGKOL L.P. SCHOOL	17080101605	1
315	NORTH GARO HILLS	BARALLI L.P.SCHOOL	17080111501	1
316	NORTH GARO HILLS	WARAMGRE L.P.SCHOOL	17080111601	1
317	WEST JAINTIA HILLS	TYNDOWAPUNG LPS	17070115108	1
318	WEST JAINTIA HILLS	THADSNING UPS	17070212206	1
319	EAST KHASI HILLS	MAWMIH GOVT. LP	17060210001	1
320	EAST KHASI HILLS	PHOTSTEIN NONGMENG SSA UP	17060512003	1
321	RI BHOI	UMDOHKHA PRES UPS	17050124107	1
322	RI BHOI	ST SAVIER RCLP SCHOOL	17050206702	1
323	WEST KHASI HILLS	LURSHAI RCUPS	17040108702	1
324	SOUTH GARO HILLS	DARENGGRE L.P.S	17030102722	1
325	SOUTH GARO HILLS	DAMIKCHIGRE L.P.S.	17030106209	1
326	SOUTH GARO HILLS	TEBILGRE L.P.S.	17030107324	1
327	SOUTH GARO HILLS	SILKI AMPANGDAM L.P.S.	17030108406	1
328	EAST GARO HILLS	MEJOLGRE DOGRU L.P. SCHOOL	17020116401	1

ANNEX 2C -GIRLS TOILET - ELEMENTARY				
Sl.No.	District	School Name	School Code	Recommendation
329	EAST GARO HILLS	DAGAL NOKAT L.P. SCHOOL	17020118101	1
330	SOUTH WEST GARO HILLS	SASATBOLGRE GOVT. LPS	17110102001	1
331	SOUTH WEST GARO HILLS	CHAPAHATI GOVT. LPS	17110200901	1
332	SOUTH WEST GARO HILLS	NEW GHUGRAKANDI UPS	17110203011	1
333	SOUTH WEST KHASI HILLS	PYNDEN MAWRAMHAH GOVT. LPS	17100114001	1
334	EAST JAINTIA HILLS	LADWAH WAPUNG LPS	17090107402	1
335	EAST JAINTIA HILLS	KWATOR GOVT. LPS	17090115501	1
336	NORTH GARO HILLS	BOLSONG KAMAGRE L.P.SCHOOL	17080109601	1
337	NORTH GARO HILLS	LOWER SUALMARI GOVT. L.P. SCHOOL	17080111102	1
338	WEST JAINTIA HILLS	LUMKYNSAW SSA LPS UMMULONG	17070101716	1
339	WEST JAINTIA HILLS	SABA MUKROH UPS	17070204508	1
340	WEST JAINTIA HILLS	MOOSAKHIA UPS	17070300402	1
341	EAST KHASI HILLS	RYNGUD SSA UP SCHOOL	17060602402	1
342	RI BHOI	LAPUDUI PRES LP. SCHOOL	17050210001	1
343	RI BHOI	MAWIONG BANMAWSIER LP SCHOOL	17050212903	1
344	SOUTH GARO HILLS	JALLEGRE GOVT. L.P.SCHOOL	17030102015	1
345	SOUTH GARO HILLS	KEMRANGGRE SSA U.P.S.	17030107426	1
346	SOUTH GARO HILLS	MON RONGSNAGRE U.P.S. (SSA)	17030107628	1
347	SOUTH GARO HILLS	BAGANGRE GOVT. L.P.SCHOOL	17030108913	1
348	SOUTH GARO HILLS	IMARAGRE SSA UPS	17030110710	1
349	EAST GARO HILLS	CHITIL APAL L.P.SCHOOL	17020103701	1
350	EAST GARO HILLS	RONGDU RONGTIT L.P.SCHOOL	17020108701	1
351	EAST GARO HILLS	NONGBAK DARAM U.P. SCHOOL	17020110302	1
352	EAST GARO HILLS	NENGBROK UPGRADED U.P.SCHOOL	17020111702	1
353	WEST GARO HILLS	KODALDHOWA GIRLS UPS	17010101302	1
354	SOUTH WEST GARO HILLS	AMPATI GOVT. LPS	17110100304	1
355	SOUTH WEST GARO HILLS	MONDOLPARA SSA UPS	17110203018	1
356	SOUTH WEST GARO HILLS	MODAKPARA GOVT. LPS	17110203201	1
357	SOUTH WEST GARO HILLS	BARMANPARA SSA LPS	17110203401	1
358	SOUTH WEST KHASI HILLS	MAWJARAIN PRES UPS	17100106304	1
359	EAST JAINTIA HILLS	LEJRI UPS	17090115104	1
360	EAST JAINTIA HILLS	TUIDAM UPS	17090201202	1
361	NORTH GARO HILLS	CHENGGALMA U.P SCHOOL	17080106802	1
362	NORTH GARO HILLS	BOLSONG GOVT. L.P. SCHOOL	17080109202	1
363	WEST JAINTIA HILLS	IONGNOH GOVT LPS	17070100901	1
364	WEST JAINTIA HILLS	MYNKREM GOVT LPS	17070202901	1
365	EAST KHASI HILLS	NIAMSANG PRES. SSA UPS	17060106302	1
366	EAST KHASI HILLS	HURUPUKNI GOVT. LP	17060513802	1
367	EAST KHASI HILLS	UMSAW MASKON PRES. SSA UP SCHOOL	17060605302	1
368	RI BHOI	NONGMAWLONG PRESBYTERIAN L. P. SCHOOL	17050213201	1
369	WEST KHASI HILLS	RIANGMAW GOVT LPS	17040109402	1

ANNEX 2C -GIRLS TOILET - ELEMENTARY				
Sl.No.	District	School Name	School Code	Recommendation
370	WEST KHASI HILLS	MAWBON AGAR RCLPS	17040113301	1
371	SOUTH GARO HILLS	PALWALGRE U.P.SCHOOL	17030106008	1
372	SOUTH GARO HILLS	MITAPGRE L.P.S.	17030106919	1
373	SOUTH GARO HILLS	DIBANDAGRE L.P.S	17030110601	1

ANNEX 2D - BOYS TOILET - ELEMETARY

Sl.No.	District	School Name	School Code	Recommendation
1	West Khasi Hills	ST. THOMAS RCLP (DAY)	17040331817	1
2	West Khasi Hills	JONGMAN LPS	17040146002	1
3	West Khasi Hills	KYN Shi GOVT LPS	17040411703	1
4	East Khasi Hills	NAYABASTI GOVT. LP	17060608701	1
5	West Jaintia Hills	KA SYIEM JINGSUK UPS	17070301409	1
6	North Garo Hills	WATREGITTIM GOVT.L.P.S.	17080200801	1
7	West Garo Hills	TURA GORKHA GOVT. LPS	17010700307	1
8	South West Garo Hills	EMMANUEL SSA UPS	17110108406	1
9	South west Khasi Hills	JAKREM GOVT. LPS	17100105003	1
10	Ri Bhoi	ST.FRANCIS D'ASSISSI L.P.	17050229603	1
11	West Jaintia Hills	RIWAR JAINTIA COG UPS	17070301602	1
12	East Khasi Hills	KENMYNSAW GOVT. LP	17060504702	1
13	East Khasi Hills	UMTHLI SSA LP SCHOOL	17060800304	1
14	Ri Bhoi	UMSNING TOWN DURBAR UPS	17050238303	1
15	East Garo Hills	NENKRA AGALGRE GOVT. L.P.S	17020323201	1
16	West Jaintia Hills	PRESBYTERIAN UPS	17070101707	1
17	East Khasi Hills	LAIKROH PRESBYTERIAN SSA LP SCHOOL- LAIKYNSEW- LAIKROH	17060806004	1
18	Ri Bhoi	SYADHEH LYNGDOH GOVT LP SCHOOL	17050214401	1
19	West Khasi Hills	MAWTHENGKUT GOVT LPS	17040144706	1
20	West Khasi Hills	NONGRMAI GOVT. LPS	17040303201	1
21	West Khasi Hills	MAWKATON PRES L.P.S.	17040402505	1
22	West Garo Hills	DIET PRACTISING GOVT SCHOOL, TURA	17010700940	1
23	East Khasi Hills	MAWSADANG SSA UP SCHOOL	17060501001	1
24	East Khasi Hills	PEARLY STONE ACADEMY SSA LPS	17060502702	1
25	West Khasi Hills	SIMINAGURI GOVT LPS	17040124801	1
26	West Jaintia Hills	JARAIN GOVT. LPS	17070300802	1
27	Ri Bhoi	UMKEI PRES. LP SCHOOL	17050223705	1
28	South West Garo Hills	NOGORPARA GOVT. UPS	17110200101	1
29	West Khasi Hills	PYNDENG NONGBRI GOVT. L.P.S	17040300101	1
30	South West Garo Hills	BOTTALA LPS	17110204001	1
31	South west Khasi Hills	NEW GULSORA UPS	17100209201	1
32	West Khasi Hills	SIMINAGURI UPS	17040124802	1
33	South Garo Hills	DASANGGRE L.P.S.	17030202336	1
34	West Jaintia Hills	DAVID EDWARD MUKHAP LPS	17070200910	1
35	East Khasi Hills	LAIKRYHONG SSA RCLP	17060400504	1
36	South Garo Hills	ALDHAGHAT SSA LPS	17030300105	1
37	Ri Bhoi	SHILLIANG UMDOH LP SCHOOL	17050226201	1
38	North Garo Hills	JONGKI APAL GOVT. L.P.S	17080217101	1
39	West Jaintia Hills	WAHIAJER LUMBHAHDAKHA GOVT LP SCHOOL	17070103203	1
40	West Garo Hills	BAKHRIPARA SSA UPS	17010317002	1
41	West Khasi Hills	DOBAKDROP UPS	17040124002	1

ANNEX 2D - BOYS TOILET - ELEMETARY				
Sl.No.	District	School Name	School Code	Recommendation
42	West Khasi Hills	SOHJUREN RCLPS	17040303503	1
43	West Garo Hills	BANGALKATA SSA LPS	17010139001	1
44	South west Khasi Hills	LUMTYNGUN RCUPS	17100105005	1
45	North Garo Hills	GAJINGPARA L.P.SCHOOL	17080102302	1
46	West Jaintia Hills	UMJALISIAW UPS- SSA	17070112602	1
47	Ri Bhoi	MAWKYNDON LP SCHOOL	17050313901	1
48	West Khasi Hills	NONGRMAI UPS	17040303204	1
49	West Jaintia Hills	LUMTREP RCLPS	17070107202	1
50	West Jaintia Hills	UMLADANG LPS	17070105401	1
51	East Garo Hills	BAWEGRE GOVT .L.P.S. RONGSAK	17020302102	1
52	North Garo Hills	DARAM MANGTHU GOVT. L.P.SCHOOL	17080101701	1
53	Ri Bhoi	LITTLE ANGEL LP SCHOOL	17050117803	1
54	West Khasi Hills	MAWROK PORSOHSAT GOVT LPS	17040245001	1
55	West Jaintia Hills	CHURCH OF GOD LPS	17070103209	1
56	Ri Bhoi	UMSIANG GOVT. LP. SCHOOL	17050229501	1
57	North Garo Hills	BANGALMURA L.P.SCHOOL	17080101401	1
58	North Garo Hills	CHIKAL SONGMA L.P.S	17080210602	1
59	East Khasi Hills	DHOROM SSA LP SCHOOL- ICHAMATI	17060613001	1
60	West Khasi Hills	MAWKAWAH GOVT LPS	17040245101	1
61	West Khasi Hills	PHYLLUT RCLPS	17040411102	1
62	East Garo Hills	RONGSAK SONGGITAL SSA L.P.S.	17020303001	1
63	South west Khasi Hills	ST.RAPHAEL'S UPS	17100100902	1
64	West Jaintia Hills	MOOSHROT PRES UPS	17070208504	1
65	South Garo Hills	RONGMA KAKIJA L.P.S.	17030101610	1
66	East Garo Hills	DARUSAK UPGRADED L.P.SCHOOL	17020119201	1
67	West Jaintia Hills	MOOKHANGKHLA RC LPS	17070110408	1
68	East Khasi Hills	UMSAW MAWJYNRONG SSA RCLP SCHOOL	17060208501	1
69	Ri Bhoi	GOVT LP SCHOOL UMKEI	17050223702	1
70	East Garo Hills	RONGMITHU L.P.SCHOOL	17020100501	1
71	West Garo Hills	BALJEK SONGGITCHAM GOVT. LPS	17010203201	1
72	South west Khasi Hills	MARIEM GOVT LPS	17100106904	1
73	North Garo Hills	UPPER KHALDANG L.P.SCHOOL	17080100601	1
74	West Jaintia Hills	RYNGKAW LPS KHONSHNONG	17070207208	1
75	East Khasi Hills	PYDENGJRI PRES SSA LP	17060512601	1
76	West Khasi Hills	NONGKRONG GOVT LPS	17040100201	1
77	South West Garo Hills	MONABARI UPS	17110108307	1
78	South West Garo Hills	RONGSEPGRE GOVT. LPS	17110215001	1
79	East Jaintia Hills	MYNKRE LUMPASYIH LPS	17090110402	1
80	North Garo Hills	ASROGITTIM L.P.S.	17080218101	1
81	West Jaintia Hills	LUM-U-DONG LPS	17070201605	1
82	West Jaintia Hills	SANKHAT GOVT LPS	17070308501	1

ANNEX 2D - BOYS TOILET - ELEMETARY				
Sl.N o.	District	School Name	School Code	Recomm endation
83	Ri Bhoi	SYNGKU UP. SCHOOL	17050224701	1
84	West Khasi Hills	LUMSOHKHLUR PRES LPS	17040331227	1
85	East Garo Hills	DAMBO RONGDENG L.P.SCHOOL	17020101101	1
86	West Garo Hills	AIGRE DOCHINGKRET SSA LPS	17010212701	1
87	West Garo Hills	TIKRIKILLA (G) GOVT. LPS	17010300107	1
88	West Garo Hills	UPPER CHANDMARY UPS	17010701014	1
89	South West Garo Hills	MANDALAPARA LPS	17110204201	1
90	South West Garo Hills	PAGLAPARA LPS	17110215801	1
91	North Garo Hills	BERUBARI L.P.SCHOOL	17080105702	1
92	West Jaintia Hills	SHKENPYRSIT GOVT. PS	17070300601	1
93	Ri Bhoi	UMKET U.P. SCHOOL	17050205803	1
94	South Garo Hills	RONGJAK SSA LPS	17030314901	1
95	East Garo Hills	SAMIN MATCHAKOL L.P.SCHOOL	17020201501	1
96	West Garo Hills	BIDANCHI SSA LPS	17010700614	1
97	South West Garo Hills	LOKAICHAH GOVT. LPS	17110200301	1
98	South West Garo Hills	SILKONA LPS	17110203901	1
99	North Garo Hills	BADAKA CHINALSA L.P.S.	17080218301	1
100	East Garo Hills	DAMAGRE L.P.SCHOOL	17020320602	1
101	West Garo Hills	DELDELLA SSA LPS	17010138901	1
102	West Garo Hills	ALLAGRE ENGLISH SSA UP SCHOOL	17010401005	1
103	East Jaintia Hills	NEIN SHNONG LPS MUSNIANG RIM	17090104802	1
104	North Garo Hills	MANDU GOVT. L.P.S	17080217401	1
105	West Jaintia Hills	LADLUMSYLLE SSA LPS	17070107904	1
106	West Khasi Hills	MAWLWAI L.P.SCHOOL	17040402401	1
107	South Garo Hills	RENI BADIMA L.P.S	17030100701	1
108	South West Garo Hills	NEW TEPORPARA SSA LPS	17110108703	1
109	South West Garo Hills	NEW BOKMAGRE LPS	17110123401	1
110	North Garo Hills	DOBAKKOL L.P.SCHOOL	17080105801	1
111	West Jaintia Hills	KYNDONG TUBER WAH LPS	17070205603	1
112	West Jaintia Hills	SHKENPYRSIT DONGWAH LPS	17070300603	1
113	East Khasi Hills	NONGDOM MAWRANGKANG GOVT LP	17060502701	1
114	Ri Bhoi	MARI BON MARWEIN MEMORIAL LP SCHOOL	17050215804	1
115	Ri Bhoi	ST.STEPHEN RCLP SCHOOL	17050217804	1
116	South Garo Hills	BOLSAL ADING U.P.SCHOOL	17030201224	1
117	South Garo Hills	AILATULI SSA UPS	17030316402	1
118	South West Garo Hills	ADUGRI GOVT. LPS	17110110001	1
119	South west Khasi Hills	DOMMAWSYIEM LPS	17100108013	1
120	North Garo Hills	KOSICHORA U.P.SCHOOL	17080105501	1
121	West Jaintia Hills	MUKROH GOVT LPS	17070204509	1
122	Ri Bhoi	KDOH HATI GOVT.L.P.SCHOOL	17050226102	1
123	West Khasi Hills	LITTLE ANGELS' LPS	17040122603	1

ANNEX 2D - BOYS TOILET - ELEMETARY				
Sl.N o.	District	School Name	School Code	Recomme ndation
124	South Garo Hills	HALWA AMBENG LPS	17030300406	1
125	East Garo Hills	RONGGOMGITTIM L.P.SCHOOL	17020111901	1
126	South West Garo Hills	WATRIGRI GOVT. LPS	17110111401	1
127	South West Garo Hills	DOLSIGRE LPS	17110214901	1
128	South west Khasi Hills	KHONJOY II GOVT LPS	17100202804	1
129	East Jaintia Hills	TUINAR BUNG LPS	17090201006	1
130	North Garo Hills	WAKSO TODAMGRE L.P.SCHOOL	17080107101	1
131	East Khasi Hills	JINGSHAI BARIT SSA U. P. SCHOOL. PYRNAI	17060704806	1
132	Ri Bhoi	RCLP SCHOOL PAITKLONG	17050223201	1
133	West Khasi Hills	LUMKARMEL RCLP	17040244006	1
134	South West Garo Hills	NOGORPARA LPS	17110200103	1
135	South West Garo Hills	NOGORPARA CHIMITE SSA LPS	17110200104	1
136	South west Khasi Hills	ST. CLARETTE RCUPS	17100209501	1
137	West Jaintia Hills	SAITSAMA GOVT LPS	17070109002	1
138	Ri Bhoi	KHLIEH UMKYRPI L.P. SCHOOL	17050222402	1
139	West Khasi Hills	BANJIED UPS UMKYLLAIN	17040243703	1
140	West Khasi Hills	MADAN MAROID PRES LPS (DAY)	17040303303	1
141	South Garo Hills	MONGMABELT GOVT LPS.	17030300810	1
142	South west Khasi Hills	MAWKYRWAT PRES LPS	17100105011	1
143	West Jaintia Hills	MOOSAKHIA GOVT. LPS	17070300401	1
144	West Jaintia Hills	MUKTAPUR BENGALÉE GOVT LPS	17070307903	1
145	East Khasi Hills	DONGBANGLA SSA LPSCHOOL- MAWTEIBAH	17060503003	1
146	Ri Bhoi	LITTLE ANGEL UP SCHOOL	17050117802	1
147	Ri Bhoi	MAWBSEIN RCUP SCHOOL	17050205704	1
148	West Khasi Hills	SHILIANG BANGLA COG UPS	17040100104	1
149	South Garo Hills	GANCHIGRE SSA L P SCHOOL	17030124701	1
150	South Garo Hills	TEBRONGGRE L.P.SCHOOL	17030221101	1
151	West Garo Hills	CHAMAGURI-II (R) SSA LPS	17010100902	1
152	South West Garo Hills	CHIRINGPARA GOVT. LPS	17110112301	1
153	South West Garo Hills	LOKAICHAR UPS	17110200302	1
154	South west Khasi Hills	SENG KHASI LPS	17100105015	1
155	North Garo Hills	UPPER CHIMA JAMBAL GOVT L.P.S.	17080218601	1
156	East Khasi Hills	ST. DOMINIC SAVIO SSA UP SCHOOL- LAITKYNSEW	17060603903	1
157	East Khasi Hills	NONGDUH SSA LP SCHOOL	17060604511	1
158	Ri Bhoi	NONGTHYMMAI MAWSHANG L.P.SCHOOL	17050230802	1
159	West Khasi Hills	HOLYCROSS LPS	17040122503	1
160	West Khasi Hills	MAWLONG GOVT. LPS	17040331127	1
161	East Garo Hills	DARUGRE DOMBU U.P. SCHOOL	17020112202	1
162	East Garo Hills	TONGBOLGRE GOVT.L.P.S.	17020300402	1
163	West Garo Hills	DARECHIKGRE (BOLWARIGRE) GOVT./ LPS	17010611102	1
164	South West Garo Hills	BAISHPARA GOVT. LPS	17110112401	1

ANNEX 2D - BOYS TOILET - ELEMETARY

Sl.No.	District	School Name	School Code	Recommendation
165	South west Khasi Hills	RONGDANGGAI GOVT LP	17100201101	1
166	North Garo Hills	MONGMASIRAM L.P.SCHOOL	17080101001	1
167	West Jaintia Hills	KYRTHEM LPS	17070112603	1
168	West Jaintia Hills	UMDIENGLIENG SAWLAD LPS	17070210303	1
169	West Jaintia Hills	AMLANAI UPS	17070305202	1
170	East Khasi Hills	DALIA SSA LP SCHOOL	17060612614	1
171	Ri Bhoi	ST. ALOYSIUS RCLP SCHOOL	17050224001	1
172	Ri Bhoi	MAWTARI THAIANG GOVT LP SCHOOL	17050231201	1
173	West Khasi Hills	RANGSENG UPS	17040125402	1
174	West Khasi Hills	PYNSHAI UPS WAHLYNGDOH	17040204601	1
175	East Garo Hills	NENGPATCHI L.P.SCHOOL	17020112301	1
176	West Garo Hills	MATCHOKSONGRAM SSA LPS	17010318401	1
177	West Garo Hills	DINASAGRE SSA/ UPS	17010610802	1
178	South West Garo Hills	JONGCHETPARA GOVT.LPS	17110100201	1
179	South West Garo Hills	NIRGHINI GOVT. LPS	17110109501	1
180	South West Garo Hills	KATULIGRE GOVT. LPS	17110218501	1
181	South west Khasi Hills	SNGIMIETNAH PRES LPS	17100105007	1
182	East Jaintia Hills	JALAPHET MOOPAT LPS	17090205708	1
183	North Garo Hills	CHENGGALMA L.P.SCHOOL	17080106801	1
184	South Garo Hills	DOMDOMA L.P.S	17030217301	1
185	South Garo Hills	AILATULI GOVT LPS	17030316401	1
186	East Garo Hills	NENGBROK UPGRADED U.P.SCHOOL	17020111702	1
187	East Garo Hills	KOKNAL IMONG U.P. SCHOOL	17020219603	1
188	West Garo Hills	WAGEGITOK GOVT. LP SCHOOL	17010505302	1
189	South West Garo Hills	DORGAPARA LPS	17110200201	1
190	South West Garo Hills	ANINGPARA LPS	17110215301	1
191	South West Garo Hills	KATULI BAZAR UPS	17110218502	1
192	North Garo Hills	DARAM SONGMA GOVT. L.P.SCHOOL	17080101603	1
193	West Jaintia Hills	TAMU UPS- SSA	17070109103	1
194	West Jaintia Hills	UMJALISIAW LPS	17070112601	1
195	West Jaintia Hills	NONGTALANG MISSION UPS	17070311103	1
196	East Khasi Hills	DANGAR DOMBAH BHOWAL GOVT LP	17060510904	1
197	East Khasi Hills	KANDAPARA SSA LPS	17060512301	1
198	East Khasi Hills	MAWKHAP POHNONG SSA L.P SCHOOL	17060700604	1
199	Ri Bhoi	STEPUP UP SCHOOL	17050200602	1
200	Ri Bhoi	PAMRINIAI R.C.LP SCHOOL	17050224201	1
201	Ri Bhoi	MADAN-UMRNONG LPS	17050237701	1
202	Ri Bhoi	BAKHALAPARA GOVT. LP SCHOOL	17050303201	1
203	South Garo Hills	ARUGRE SSA UPS	17030315502	1
204	South Garo Hills	MATCHAKOL GOVT. L.P.S.	17030315601	1
205	East Garo Hills	BOLMORAM DOCHOKGRE UPGRADED U.P. SCHOOL	17020220502	1

ANNEX 2D - BOYS TOILET - ELEMETARY				
Sl.No.	District	School Name	School Code	Recommendation
206	West Garo Hills	KASIMATI SSA LPS	17010138502	1
207	West Garo Hills	UPPER DELSIGRE SSA LPS	17010321701	1
208	South West Garo Hills	DILSA ADING SSA UPS	17110227601	1
209	East Jaintia Hills	JONGRIA OLD EAST LPS	17090201403	1
210	East Jaintia Hills	P. ZOAR LPS	17090211301	1
211	West Jaintia Hills	TYRSHANG UPS (SSA)	17070102702	1
212	West Jaintia Hills	TWAH-U-SDIAH GOVT LPS	17070306301	1
213	West Jaintia Hills	LAKROH PRES LPS	17070308201	1
214	West Jaintia Hills	L.L.GADEW MEMORIAL LPS	17070309103	1
215	East Khasi Hills	JUBILEE PRES. SSA UP SCHOOL- IAPSHYNDIET	17060305138	1
216	East Khasi Hills	POMBLANG SSA UPS	17060511202	1
217	East Khasi Hills	SPRINGSIDE SSA LP SCHOOL	17060600103	1
218	Ri Bhoi	UMKHANG L.P.SCHOOL.	17050230001	1
219	Ri Bhoi	MAWDEM RCLP SCHOOL	17050314402	1
220	West Khasi Hills	FELLOWSHIP UPS	17040244002	1
221	West Khasi Hills	UMIING RCLPS	17040306802	1
222	South Garo Hills	WANSHING MEMORIAL U.P.S	17030121602	1
223	West Garo Hills	CHAMAGURI GOVT. LP SCHOOL	17010100901	1
224	South West Garo Hills	ALLABAGRE GOVT. LPS	17110122701	1
225	South West Garo Hills	MOLMEGRE SSA LPS	17110124301	1
226	South west Khasi Hills	LAWBLEI COG UPS	17100105105	1
227	South west Khasi Hills	UMPUNG GOVT LPS	17100206001	1
228	West Jaintia Hills	RAKABAH GOVT LPS	17070105301	1
229	West Jaintia Hills	PAMRIANG SSA L.P SCHOOL	17070200705	1
230	West Jaintia Hills	PYNTEI RALIANG LPS	17070201512	1
231	West Jaintia Hills	DONGPYRDI LP SCHOOL SSA	17070207904	1
232	West Jaintia Hills	UNITARIAN ENGLISH SCHOOL UPS	17070311011	1
233	East Khasi Hills	TERAJAMRA SSA UPS	17060513402	1
234	East Khasi Hills	IARBAMON SSA L.P SCHOOL	17060712701	1
235	Ri Bhoi	NONGMAHIR UP SCHOOL	17050215602	1
236	West Khasi Hills	MASPARA LPS	17040125801	1
237	South Garo Hills	MALLENGMA GOVT. LPS	17030300601	1
238	East Garo Hills	NARINGGRE TESOKGITTIM L.P.SCHO	17020112001	1
239	East Garo Hills	DALBOT CHIWATE L.P.S	17020204001	1
240	East Garo Hills	CHONGGIGRE L.P. SCHOOL	17020321601	1
241	West Garo Hills	DALLANGGRE LPS	17010203301	1
242	South West Garo Hills	MATRONGGRE LPS	17110214401	1
243	South west Khasi Hills	LAITLAWSNAI PRES UPS	17100109902	1
244	North Garo Hills	BELPARA ASSAMESE L.P.SCHOOL	17080100107	1
245	North Garo Hills	RANGRAMGRE L.P. SCHOOL	17080105504	1
246	West Jaintia Hills	WAHIAJER POHSHNONG LPS	17070103216	1

ANNEX 2D - BOYS TOILET - ELEMETARY

Sl.No.	District	School Name	School Code	Recommendation
247	West Jaintia Hills	PDEINIAWMUSIANG SSA LPS	17070108001	1
248	West Jaintia Hills	PERSARA SSA U.P SCHOOL- BARATO	17070204022	1
249	West Jaintia Hills	MOWLUBER SSA LP SCHOOL	17070214201	1
250	East Khasi Hills	NIKA BANSAN SSA UP SCHOOL	17060212905	1
251	West Khasi Hills	MAWKATON RC LPS	17040402504	1
252	South Garo Hills	KAMA PATTARGITTIM U.P.S	17030217602	1
253	East Garo Hills	DARUGRE DOMBU L.P.SCHOOL	17020112201	1
254	East Garo Hills	DOBU AGALGRE L.P. SCHOOL	17020220001	1
255	East Garo Hills	GITOKGRE GOVT. L.P.S	17020311502	1
256	West Garo Hills	ROCHONPARA GOVT. LP. SCHOOL	17010100701	1
257	West Garo Hills	RONGKA CHIRING SSA LPS	17010700836	1
258	South West Garo Hills	AMPATI GOVT. LPS	17110100304	1
259	South West Garo Hills	KUKURMUA LPS	17110204101	1
260	South west Khasi Hills	MAWIAWKON LAITKROH UPS	17100104913	1
261	South west Khasi Hills	MAWBREI THONGNI UPS	17100104916	1
262	South west Khasi Hills	PYNDEN MAWRAMHAH GOVT. LPS	17100114001	1
263	South west Khasi Hills	P MAWRAMHAH RCLPS	17100114005	1
264	South west Khasi Hills	DOMMAWLEIN UPS	17100205803	1
265	South west Khasi Hills	LOWER KOLTAPARA GOVT LPS	17100209301	1
266	North Garo Hills	JAMGAON SOROKPARA L.P.SCHOOL	17080102401	1
267	North Garo Hills	JAJILGITTIM GOVT. L.P.S	17080215901	1
268	West Jaintia Hills	GOVT. L.P SCHOOL UMSALANG	17070300201	1
269	East Khasi Hills	INFANT JESUS ROMAN CATHOLIC SSA UP	17060505203	1
270	East Khasi Hills	UNITED CHILDREN SOCIETY RESIDENTIAL SSA UP SCHOOL	17060600403	1
271	East Khasi Hills	WAH-U-TIM GOVT LP	17060601401	1
272	East Khasi Hills	J.S. MEMORIAL UP SSA SCHOOL- IEWSHYLLONG	17060806505	1
273	East Khasi Hills	NONGKYNRIH PRESBYTERIAN SSA LP SCHOOL	17060810401	1
274	Ri Bhoi	GOVT. LP SCHOOL UMTASOR	17050215106	1
275	Ri Bhoi	KHLIEH UMTREW RCUP SCHOOL	17050223103	1
276	Ri Bhoi	NONGWAH MAWTAMUR UP SCHOOL	17050305002	1
277	South Garo Hills	DARIT ASIM L.P.S	17030208705	1
278	South Garo Hills	LOWER DOSOGRE L.P.S	17030208908	1
279	South Garo Hills	DOLNALA NOKAT L.P.S	17030311501	1
280	East Garo Hills	DOBU RONGKOP U.P.S.	17020229901	1
281	East Garo Hills	DILMA RESERVE GITTIM LP SCHOOL	17020322501	1
282	West Garo Hills	BAGUGRE GOVT. LP SCHOOL	17010500701	1
283	West Garo Hills	SAMPALGRE SSA/ UPS	17010609902	1
284	West Garo Hills	MARENGGRE SSA LPS	17010618901	1
285	South West Garo Hills	MONABARI (R) LPS	1711010E303	1
286	South West Garo Hills	BELBARI GOVT. LPS	17110110601	1
287	East Jaintia Hills	TUIDAM UPS	17090201202	1

ANNEX 2D - BOYS TOILET - ELEMETARY				
Sl.N o.	District	School Name	School Code	Recommen dation
288	North Garo Hills	DILMA ADING L.P. SCHOOL	17080218201	1
289	West Jaintia Hills	PASYIH WAHSHNONG LPS	17070206309	1
290	East Khasi Hills	MAWLYNNU SSA RCLP SCHOOL	17060503102	1
291	East Khasi Hills	UMLHEW NAYAPARA SSA UP SCHOOL	17060514401	1
292	West Khasi Hills	DOMSAW WAHLADEW RCLPS	17040244007	1
293	West Khasi Hills	NONGMADAN PRES(DAY) LPS&UPS	17040305702	1
294	West Khasi Hills	MISSION MAIRANG UPS	17040331426	1
295	South Garo Hills	JALLEGRE GOVT. L.P.SCHOOL	17030102015	1
296	South Garo Hills	EMAN ROMPAGRE L.P.S	17030229502	1
297	East Garo Hills	RONGCHEK SONGGITCHAM U.P.S.	17020219102	1
298	East Garo Hills	AKELGRE SSA U.P.S	17020309401	1
299	West Garo Hills	RENGGIGRI GOVT. LPS	17010313801	1
300	West Garo Hills	ALLA SONGGITCHAM SSA LP SCHOOL	17010401001	1
301	West Garo Hills	BAGUGRE SSA UPS	17010500702	1
302	South West Garo Hills	ARENGGRE GOVT. LPS	17110112001	1
303	South west Khasi Hills	MAWKOHNIAM LPS RANGMAW	17100104921	1
304	South west Khasi Hills	MAWJARAIN PRES LPS	17100106301	1
305	South west Khasi Hills	NONGTNGER GOVT. LPS	17100120301	1
306	East Jaintia Hills	TUIDAM EAST LPS	17090201204	1
307	East Jaintia Hills	FIANGPUI LPS	17090201302	1
308	North Garo Hills	MEGAM ADING GOVT. L.P.S.	17080200901	1
309	West Jaintia Hills	UMSHANGYIAR LPS	17070109603	1
310	West Jaintia Hills	LUMLIHOI UPPER PRIMARY SCHOOL SSA	17070200914	1
311	Ri Bhoi	MAWLINGAI PRESS L.P. SCHOOL	17050223704	1
312	West Khasi Hills	NONGKHNIANG PRES UPS	17040200603	1
313	West Khasi Hills	FELLOWSHIP UPS GIRL LAWSE	17040244009	1
314	West Khasi Hills	MAIRANG BAH GOVT LPS	17040331517	1
315	West Khasi Hills	MAWTADAIN SENG KHASI LPS	17040410901	1
316	South Garo Hills	RONGMA REKMANGRE L.P.S.	17030101205	1
317	South Garo Hills	WAKJAPAKGRE SSA LP SCHOOL	17030124801	1
318	South Garo Hills	JADIGITTIM U.P.S	17030217703	1
319	South Garo Hills	KONGKONA SSA L.P.SCHOOL	17030412501	1
320	East Garo Hills	NONGBAK DARAM U.P. SCHOOL	17020110302	1
321	East Garo Hills	DARING APAL U.P.SCHOOL	17020210302	1
322	West Garo Hills	TONGAPARA GOVT. LPS	17010200501	1
323	West Garo Hills	KOSIDAMGRE GOVT. LPS	17010312701	1
324	West Garo Hills	LONGKAGRE SSA UPS	17010320202	1
325	South West Garo Hills	BALAPARA SSA UPS	17110110902	1
326	South west Khasi Hills	MAWKYRWAT PRES. UPS	17100105018	1
327	South west Khasi Hills	NONGPYNDEN LAWBLEI LPS	17100105104	1
328	South west Khasi Hills	LANGPA LPS	17100213802	1

ANNEX 2D - BOYS TOILET - ELEMETARY				
Sl.No.	District	School Name	School Code	Recommendation
329	North Garo Hills	A'GROPATHAR UPGD. U.P.S.	17080217502	1
330	West Jaintia Hills	DEMTHRING WAHTHANG GOVT LPS	17070100504	1
331	West Jaintia Hills	KHLIEHRIAT PRES LPS	17070108102	1
332	West Jaintia Hills	SEHLAMA LPS	17070112302	1
333	West Jaintia Hills	MYNKREM GOVT LPS	17070202901	1
334	West Jaintia Hills	PAMTBUH UPS	17070304402	1
335	Ri Bhoi	PAHAMDIENGSIER PRES. LP SCHOOL	17050225401	1
336	Ri Bhoi	RCUP SCHOOL PAMLABAN	17050226002	1
337	Ri Bhoi	UMTANGI RCUP SCHOOL	17050236602	1
338	West Khasi Hills	PORLA PRES LPS	17040205101	1
339	West Khasi Hills	UMTHIED BYNTHNER GOVT LPS	17040332205	1
340	South Garo Hills	GARA SAMKA U.P.S	17030209314	1
341	South Garo Hills	UPPER BANAJURI LPS	17030217101	1
342	South Garo Hills	NAKALGRE SSA UPS	17030316001	1
343	South Garo Hills	PIKAPARA SSA L.P.SCHOOL	17030402223	1
344	South Garo Hills	MEKA ADUGRE GOVT.L.P.S.	17030402908	1
345	West Garo Hills	DALLANNGRE SSA UPS	17010203302	1
346	West Garo Hills	KOSIGRE SSA LPS	17010203401	1
347	West Garo Hills	LOWER BAMONPARA LPS	17010519401	1
348	South West Garo Hills	AMPATI SSA LPS	17110100308	1
349	South west Khasi Hills	SNGIMIETNAH PRES UPS	17100105022	1
350	South west Khasi Hills	LAWBLEI PRES UPS	17100105106	1
351	South west Khasi Hills	SAVIO UPS	17100109802	1
352	South west Khasi Hills	LANG LPS	17100109908	1
353	South west Khasi Hills	WEST RANGASORA GOVT LPS	17100208001	1
354	North Garo Hills	DARAM MATRONGKOL L.P. SCHOOL	17080101605	1
355	North Garo Hills	CHENGGALMA U.P SCHOOL	17080106802	1
356	North Garo Hills	NACHIRONGDIK UPGRD. U.P.S.	17080217002	1
357	North Garo Hills	RONGBANG GOVT. L.P.S	17080217801	1
358	West Jaintia Hills	MYNTKUNG UPS SSA	17070203202	1
359	West Jaintia Hills	MUPYUT MIHNGI SHIKSHA LPS	17070300105	1
360	Ri Bhoi	BANBUDAI UP SCHOOL	17050224802	1
361	West Khasi Hills	NONGHAWEI UPS	17040123302	1
362	West Khasi Hills	SALPARA LPS	17040125001	1
363	East Garo Hills	JALWAGRE SONGGITAL U.P.SCHOOL	17020113002	1
364	West Garo Hills	DOBADAMGRE SSA LPS	17010205401	1

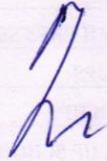
ANNEX-3 ICT Elementary			
S.No	DISTRICT NAME	UDISE CODE	SCHOOL NAME
1	EAST GARO HILLS	17020315102	JAKOPGRE UP SCHOOL
2	EAST GARO HILLS	17020103501	MANGSANG MOKURA U.P.SCHOOL
3	EAST GARO HILLS	17020110302	NONGBAK DARAM U.P. SCHOOL
4	EAST JAINTIA HILLS	17090101405	NONGSYNTOIN UPS
5	EAST KHASI HILLS	17060710106	CEDAR SSA U.P SCHOOL NONGTYNGUR
6	EAST KHASI HILLS	17060900429	DWAR JINGKYRMEN SSA UPS
7	EAST KHASI HILLS	17060306007	KYNTON-U-MON SSA UP SCHOOL
8	EAST KHASI HILLS	17060107007	LYNDETKHLAW PRES. SSA UPS
9	EAST KHASI HILLS	17060201103	MAWKLOT PRESBYTERIAN SSA UP SCHOOL
10	EAST KHASI HILLS	17060712402	MAWRIANG PRESBYTERIAN SSA U.P SCHOOL
11	EAST KHASI HILLS	17060300904	MYNRIANG PRES SSA UPS
12	EAST KHASI HILLS	17060402203	PYNGKYA PRES. SSA UP SCHOOL
13	EAST KHASI HILLS	17060901612	QUALAPATY PRES. SSA UP SCHOOL
14	EAST KHASI HILLS	17060705704	SENG KHASI SSA U.P SCHOOL SHILIANG JASHAR
15	EAST KHASI HILLS	17060200110	SENG KHASI SSA UP SCHOOL- LAWSOHTUN
16	EAST KHASI HILLS	17060208605	UMJATHANG SSA UP SCHOOL
17	EAST KHASI HILLS	17060902610	UMKYNRUT SSA UP SCHOOL
18	EAST KHASI HILLS	17060707603	WAHUMLEIN PRES. SSA UP SCHOOL
19	EAST KHASI HILLS	17060501804	WEILOI PRES. SSA UP SCHOOL
20	NORTH GARO HILLS	17080137802	DALMANGGRE U.P.S
21	NORTH GARO HILLS	17080148001	DAME APAL U.P.SCHOOL
22	NORTH GARO HILLS	17080203202	DARANG PETCHONG UPGD. UPS.
23	NORTH GARO HILLS	17080101503	ROMPARA ASSAMESE UPGRADED U.P. SCHOOL
24	RI BHOI	17050219503	UMRALENG UP SCHOOL
25	SOUTH GARO HILLS	17030407111	BREMGRE SSA U.P. SCHOOL
26	SOUTH GARO HILLS	17030106008	PALWALGRE U.P.SCHOOL
27	SOUTH WEST GARO HILLS	17110202907	BABUPARA SSA UPS
28	SOUTH WEST GARO HILLS	17110102102	GOLDATGRE SSA UPS
29	SOUTH WEST GARO HILLS	17110112602	SAPTHOKA SSA UPS
30	SOUTH WEST KHASI HILLS	17100104913	MAWIAWKON LAITKROH UPS
31	SOUTH WEST KHASI HILLS	17100105018	MAWKYRWAT PRES. UPS
32	WEST GARO HILLS	17010307002	ANDALSIKGRE SSA UPS
33	WEST GARO HILLS	17010200402	DINGANPARA SSA UPS
34	WEST GARO HILLS	17010121103	KONARCHAR GIRLS UPS
35	WEST GARO HILLS	17010509402	SANJENGPARA SSA UPS
36	WEST GARO HILLS	17010318002	UPPER SABANGGRE SSA UPS
37	WEST JAINTIA HILLS	17070311011	UNITARIAN ENGLISH SCHOOL UPS
38	WEST KHASI HILLS	17040304006	NONGKHLAW PRES UPS
39	WEST KHASI HILLS	17040403902	PARIONG GOVT UPS

ANNEX-3 ICT Elementary			
S.No	DISTRICT NAME	UDISE CODE	SCHOOL NAME
40	WEST KHASI HILLS	17040309003	PUNGSANIANG UPS
41	East Garo Hills	17020225802	BONE CHIDEKGRE UPS
42	East Jaintia Hills	17090102207	SEINRAIJ BRANCH UPS
43	East Jaintia Hills	17090103802	MORNING DEW UPS
44	East Khasi Hills	17060209106	CHRIST CHURCH MORNING SSA UP SCHOOL
45	East Khasi Hills	17060301406	DIENGPASOH PRES. SSA UP SCHOOL
46	East Khasi Hills	17060509802	KENBAH COG SSA UP SCHOOL
47	East Khasi Hills	17060101105	KHEITMON MEMORIAL SSA UP SCHOOL
48	East Khasi Hills	17060110102	KHYLLEM PRES. SSA UPS
49	East Khasi Hills	17060502202	KMAWAN RCUP SSA SCHOOL
50	East Khasi Hills	17060501101	LAWKHLA MAWLONG SSA UP SCHOOL
51	East Khasi Hills	17060803902	MAWBEH PRESBYTERIAN SSA UP SCHOOL
52	East Khasi Hills	17060212802	MAWIONG RIM PRESBYTERIAN. SSA UP SCHOOL
53	East Khasi Hills	17060705104	MAWLAM PRES. SSA U.P SCHOOL
54	East Khasi Hills	17060902007	MAWPREM PRES KHASI SSA UP SCHOOL
55	East Khasi Hills	17060305102	MAWRYNGKNENG SSA UP SCHOOL
56	East Khasi Hills	17060714110	NONGJRI KHASI SSA UP SCHOOL
57	East Khasi Hills	17060209618	NONGKWAR PRES. SSA UP SCHOOL
58	East Khasi Hills	17060708006	NONGSHKEN CHURCH OF GOD SSA U.P.SCHOOL
59	East Khasi Hills	17060206919	PYNTHORUMKHRAH GOLFLINK SSA UP SCHOOL (MORN)
60	East Khasi Hills	17060302309	SENG KHASI SSA UP
61	East Khasi Hills	17060602902	SHNONGKAWAR SSA UP SCHOOL
62	East Khasi Hills	17060600309	SO'HRA ACADEMY SSA UP SCHOOL
63	East Khasi Hills	17060301102	THAD NONGTYRKHANG SSA UP SCHOOL
64	East Khasi Hills	17060400110	THANGSNING CHURCH OF GOD SSA UP SCHOOL
65	East Khasi Hills	17060500305	TYRSAD SENG KHASI SSA UPS
66	East Khasi Hills	17060711506	UMPOHLIEW-JINGTIP R.C SSA U.P SCHOOL MAWSHUN
67	East Khasi Hills	17060205004	LAIKOR PRESBYTERIAN SSA UP SCHOOL
68	East Khasi Hills	17060209606	MT. CARMEL SCHOOL SSA RCUP SCHOOL
69	East Khasi Hills	17060305915	IBASARA SSA UP SCHOOL
70	East Khasi Hills	17060506409	SENGKHASI SSA UP SCHOOL LAWBAH
71	East Khasi Hills	17060712002	PONGTUNG PRES. SSA U.P SCHOOL
72	East Khasi Hills	17060808702	SENG KHASI NONGKYNRIH SSA UP SCHOOL- JALYNTENG
73	East Khasi Hills	17060108004	MADAN UMSAW SSA UPS
74	East Khasi Hills	17060108405	SOHPHOH PRES. SSA UP SCHOOL
75	East Khasi Hills	17060206804	NONGMYNSONG PRES. SSA UP SCHOOL
76	East Khasi Hills	17060207205	MAWKASIANG UMROH PRES.SSA UP SCHOOL
77	East Khasi Hills	17060211602	SHISHU VIDYALAYA SSA UP SCHOOL
78	East Khasi Hills	17060400405	LAITDIENSAI SSA RCUP SCHOOL
79	East Khasi Hills	17060403701	RIWAR MIHNGI SSA PRES UP UMTONG
80	East Khasi Hills	17060600106	SPRINGSIDE SSA UP SCHOOL
81	East Khasi Hills	17060806002	LAIKROH PRESBYTERIAN SSA UP SCHOOL- LAITKYNSEW- LAITKROH

ANNEX-3 ICT Elementary			
S.No	DISTRICT NAME	UDISE CODE	SCHOOL NAME
82	East Khasi Hills	17060608702	NAYABASTI SSA UP SCHOOL
83	North Garo Hills	17080204302	MANCHANG UPGRADED U.P.S.
84	North Garo Hills	17080147802	NENGA APAL U.P. SCHOOL
85	North Garo Hills	17080202201	RAJASIMLA GOVT. U.P.S.
86	Ri Bhoi	17050123105	DIWON UP SCHOOL
87	Ri Bhoi	17050226806	MAWHATI RCUP SCHOOL
88	Ri Bhoi	17050214104	NONGTHYMMAI PRESBYTERIAN UPPER PRIMARY SCHOOL
89	Ri Bhoi	17050233702	SATI RAJA RAWA UPS
90	Ri Bhoi	17050217902	U.C.C. UP SCHOOL UMIAM
91	Ri Bhoi	17050218002	MAIRUNG HEH PRESS U.P.SCHOOL
92	Ri Bhoi	17050117802	LITTLE ANGEL UP SCHOOL
93	Ri Bhoi	17050311102	ST.PETER'S U.P.SCHOOL
94	South Garo Hills	17030404503	BATABARI SSA U.P.SCHOOL
95	South Garo Hills	17030405011	DADURAM MEMORIAL SSA U.P.S
96	South Garo Hills	17030405725	TELEKALI SSA U.P.S.
97	South Garo Hills	17030109102	RONGRIKKIM UNITED ENG. U.P.S.
98	South Garo Hills	17030200407	KONGKONA U.P.SCHOOL
99	South west Garo Hills	17110109103	BETASING KHONGPARA SSA UPS
100	South west Garo Hills	17110220702	DINANGPARA SSA UPS
101	South west Garo Hills	17110105502	JAMANGGRE SSA UPS
102	South west Garo Hills	17110114802	RANGATARI UPS
103	South west Garo Hills	17110113802	ISAGURI SSA UPS
104	South West Khasi Hills	17100108814	MAWTHAWPDAH PRES SS UPS
105	South West Khasi Hills	17100105105	LAWBLEI COG UPS
106	South West Khasi Hills	17100108511	MAWLARKON RCUPS
107	West Garo Hills	17010410602	AGURAGRE SSA UP SCHOOL
108	West Garo Hills	17010124102	KHAPRABARI SSA UPS
109	West Garo Hills	17010119705	NEW BHAITBARI GIRLS SSA UPS
110	West Garo Hills	17010417004	RENCHAGRE SSA UP SCHOOL
111	West Garo Hills	17010135602	TEKRINGDARIGRI SSA UPS
112	West Jaintia Hills	17070100501	DEMTHRING PRES UPS
113	West Jaintia Hills	17070102315	MUKHLA NONGRIM UPS- SSA
114	West Jaintia Hills	17070100203	PHLONGINGKHAW UPS- SSA
115	West Jaintia Hills	17070103208	SEINRAIJ UPS
116	West Jaintia Hills	17070115124	KURIMAI MEMORIAL UP SCHOOL
117	West Jaintia Hills	17070202801	SEINRAIJ UPS SSA
118	West Khasi Hills	17040242212	COG UPS, SIEJLIEH
119	West Khasi Hills	17040407911	LAWBYRTUN GOVT LPS & UPS
120	West Khasi Hills	17040403910	RUNTHABAH MEMO UPS PARIONG
121	West Khasi Hills	17040131902	UMWAHLANG RCUPS
122	West Khasi Hills	17040239302	MYNDO PRES UPS MAWLIEH DIST
123	West Khasi Hills	17040315004	MAWKHAP MAWNAI UPS

ICT Secondary

S. No	District	School Code	School Name
1	EAST JAINTIA HILLS	17090103801	SUTNGA GOVT UPS
2	EAST GARO HILLS	17020100102	RONGJENG GOVT. U.P.SCHOOL
3	EAST KHASI HILLS	17060603906	TIROT SING MEMO. GOVT. SECONDARY SCHOOL, LAITKYNSEW
4	EAST KHASI HILLS	17060806203	LAMJINGSHAI SSA & RMSA SECONDARY SCHOOL KHADARMER
5	EAST KHASI HILLS	17060801602	MAWMIHTHIED SSA & RMSA SECONDARY SCHOOL
6	RIBHOI	17050224501	MAWRONG GOVT. UP. SCHOOL
7	WEST GARO HILLS	17010700521	TURA GOVERNMENT HIGHER SECONDARY SCHOOL
8	WEST JAINTIA HILLS	17070116801	KIANG NANGBAH GOVERNMENT COLLEGE- JOWAI
9	WEST JAINTIA HILLS	17070100401	MUSTEM SSA UPS & RMSA SEC SCHOOL



List of 30 schools approved in 2020-21 - Vocational Education

S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	QP Code 1	Sector 2	Job Role 2	QP Code 2
1	17060900507	EAST KHASI HILLS	PINE MOUNT SCHOOL	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101	IT-ITeS	Domestic Data Entry Operator	SSC/Q2212
2	17080100103	NORTH GARO HILLS	RESUBELPARA GOVT. RMSA SCHOOL	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307	Electronics & Hardware	Field Technician - other home appliances	ELE/Q3104
3	17010701003	WEST GARO HILLS	GOVT. GIRLS HS SCHOOL	Electronics & Hardware	Field Technician - other home appliances	ELE/Q3104	Agriculture	Solanaceous crop cultivator	AGR/Q0402
4	17080212601	NORTH GARO HILLS	ADOKGIRI GOVT. U.P.S	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307	Electronics & Hardware	Field Technician - other home appliances	ELE/Q3104
5	17010516406	WEST GARO HILLS	DALU GOVT. HIGHER SEC. SCHOOL	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307	Electronics & Hardware	Field Technician - other home appliances	ELE/Q3104
6	17080204201	NORTH GARO HILLS	CHIBONGGA GOVT.U.P.S.	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101	IT-ITeS	Domestic Data Entry Operator	SSC/Q2212
7	17110214302	SOUTH WEST GARO HILLS	PONCHAPARA UPS	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307	Electronics & Hardware	Field Technician - other home appliances	ELE/Q3104
8	17040134701	WEST KHASI HILLS	MALLANGKONA GOVT HSS	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307	Electronics & Hardware	Field Technician - other home appliances	ELE/Q3104
9	17070116001	WEST JAINTIA HILLS	JOWAI GOVT UPS- (SR. BASIC SCHOOL)	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307	Electronics & Hardware	Field Technician - other home appliances	ELE/Q3104
10	17040317101	WEST KHASI HILLS	UMTHLONG NONGTHLIEW GOVT. SEC SCHOOL	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307			
11	17070200101	WEST JAINTIA HILLS	GOVT. UPS MOWKAI AW	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101			
12	17110218001	SOUTH WEST	BOLDAMGRE GOVT. UPS	Beauty &	Assistant Beauty	BWS/Q0101			

S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	QP Code 1	Sector 2	Job Role 2	QP Code 2
		GARO HILLS		Wellness	Therapist				
13	17080100101	NORTH GARO HILLS	RESUBELPARA GOVT. H.S.S	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307			
14	17070213103	WEST JAINTIA HILLS	SHANGPUNG GOVT. UPS	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307			
15	17060603906	EAST KHASI HILLS	TIROT SING MEMO. GOVT. SECONDARY SCHOOL- LAITKYNSEW	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101			
16	17030402023	SOUTH GARO HILLS	RUGAPARA GOVT.U.P.S.	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307			
17	17110107903	SOUTH WEST GARO HILLS	DILNI DUARA UPS	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307			
18	17060806203	EAST KHASI HILLS	LAMJINGSHAI SSA & RMSA SECONDARY SCHOOL KHADARMER	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101			
19	17060801602	EAST KHASI HILLS	MAWMIHTHIED SSA & RMSA SECONDARY SCHOOL	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307			
20	17050102101	RI BHOI	SAIDEN GOVT UP SCHOOL	Agriculture	Solanaceous crop cultivator	AGR/Q0402			
21	17070205501	WEST JAINTIA HILLS	GOVT SENIOR BASIC SCHOOL MYNSO	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307			
22	17090201001	EAST JAINTIA HILLS	SAIPUNG GOVT UPS	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307			
23	17080213101	NORTH GARO HILLS	DILMA ADAP GOVT. U.P.S	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307			
24	17060604703	EAST KHASI HILLS	ICHAMATI SSA & RMSA SEC. SCHOOL	Electronics & Hardware	Field Technician - other home appliances	ELE/Q3104			
25	17010510903	WEST GARO HILLS	UPPER BAMONPARA UPS	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307			
26	17110206404	SOUTH WEST GARO HILLS	DINGAMPARA UPS	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307			

S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	QP Code 1	Sector 2	Job Role 2	QP Code 2
27	17110214502	SOUTH WEST GARO HILLS	GARAGRE UPS	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307			
28	17080138301	NORTH GARO HILLS	THAPA BISRAMPUR U.P.S.	Agriculture	Solanaceous crop cultivator	AGR/Q0402			
29	17110112304	SOUTH WEST GARO HILLS	CHIRINGPARA SSA UPS	Tourism & Hospitality	Food and Beverage Service trainee	THC/Q0307			
30	17060702904	EAST KHASI HILLS	RAID SHABONG BORDER AREA GOVT. SECONDARY SCHOOL	Electronics & Hardware	Field Technician - other home appliances	ELE/Q3104			



List of Schools Surrendered for Civil Works and Vocational Education**1. List of Secondary Schools surrendered for CWSN Toilet**

S.No.	Civil Work Components	School Name	UDISE Code
1	CWSN Toilet	Govt. Girls HSS Tura	17010701003
2		Govt. Boys HSS Shillong	17060901501
3		Nelson Memo. UPS Mawkyrwat	17100100714

2. List of Secondary Schools surrendered for Major Repair

Sl. No.	Components	School Name	UDISE Code
1	MAJOR REPAIR	RONGRENGGRE SECONDARY SCHOOL	17020320223
2		RYMBAI GOVT SEC	17090107002
3		SUTNGA GOVT UPS	17090103801
4		CHOTCHOLJA GOVT. U.P.S.	17080221101
5		JIRANG GOVT SECONDARY SCHOOL	17050315303
6		TIKRIKILLA GOVT. UPS	17010300103
7		NONGTALANG GOVT. SEC. SC.	17070311001
8		SOHKHA GOVT. HR. SE. SC.	17070310201
9		GOVERNMENT BOY'S HIGHER SECONDARY SCHOOL, JOWAI	17070116005
10		TIROT SING MEMO GOVT HR SEC SC	17040304012

Sl. No.	Components	School Name	UDISE Code
11		MAWKHANU SECONDARY SCHOOL	17060301605
12		NONGKREM SECONDARY SCHOOL	17060305916
13		UNITARIAN SECONDARY SCHOOL, PURIANG	17060304723
14		MOUNT ZION SEC. SCHOOL	17060304319
15		TYNRING PRES. UP & SEC. SCHOOL	17060300102
16		SOHRA GOVT. COLLEGE	17060600908
17		BAGHMARA GOVT.HR.SEC.SCHOOL	17030213008
18		ALBIN LAMARE MEMORIAL SECONDARY SCHOOL, NONGBAH	17070103524
19		NONGKWAR SECONDARY SCHOOL	17060209624
20		NONGKREM SECONDARY SCHOOL	17060305916
21		TURA TOWN SEC. SCHOOL	17010700202
22		J. N. SEC. SCHOOL	17010122906
23		MOWTYRSHIAH NEIN Sec School	17070200202

3. List of School Surrendered for Vocational Education

S.No	District	UDISE Code	School Name
1	EAST JAINTIA HILLS	17090107002	RYMBAI GOVT SEC

Samagra Shiksha											
Financial Year:2019-2020 Month:March				MEGHALAYA				(Rs.In Lacs)			
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)				Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial	
				Complete	In-progress		In-progress	Not Started	Total		
Access & Retention											
Opening of New / Upgraded Schools											
1	Opening of New Schools - NR (Elementary)										
1.4	Primary School (I - V)		90	544.63	0	90	190.34	90	0	90	354.29
1.6	Upgradation of PS to UPS (VI - VIII)		89	237.07	0	87	116.82	87	2	89	120.25
Total for Opening of New Schools - NR (Elementary)				781.70			307.17				474.532
3	Opening of New / Upgraded Schools - NR (Secondary)										
3.1	1 Section School (Class IX - X)		31	2433.14	9	17	782.23	17	5	22	1650.91
3.2	2 Section School (Class IX - X)		50	2319.25	24	21	626.91	21	5	26	1692.34
Total for Opening of New / Upgraded Schools - NR (Secondary)				4752.39			1409.14				3343.25
Total for Opening of New / Upgraded Schools				5534.09			1716.31				3817.782
Strengthening of Existing Schools											
44	Strengthening of Schools - NR (up to Highest Class VIII)										
44.1	Additional Classrooms (Upto Class VIII)		342	734.33	0	71	241.09	71	271	342	493.24
44.7	Boys Toilets		3515	1695.00	0	414	200.00	414	3101	3515	1495.00
44.31	Major Repair (Upto Class VIII)		49	237.16	0	49	237.16	49	0	49	0.00
44.34	Ramps and Handrails		99	2.38	0	10	0.30	10	89	99	2.08
Total for Strengthening of Schools - NR (up to Highest Class VIII)				2668.87			678.55				1990.32

45	Strengthening of Existing Schools (IX - X) - NR									
45.1	Additional Classroom	9	56.61	0	9	56.59	9	0	9	0.02
45.2	Art/Craft Room	3	18.87	0	3	18.86	3	0	3	0.01
45.20	Lab Equipment (Sci Lab)	3	1.80	0	0	0.00	0	0	0	0.00
45.21	Library Room	1	12.59	0	1	8.40	1	0	1	4.19
45.31	Science Lab	3	18.87	0	3	18.86	3	0	3	0.01
45.34	Toilets for CWSN	3	3.00	0	0	0.00	0	0	0	0.00
Total for Strengthening of Existing Schools (IX - X) - NR			111.74			102.71				4.23
46	Teacher Quarter - NR (up to Highest Class X or XII)									
46.1	Residential Quarter	9	264.78	0	9	132.39	9	0	9	132.39
Total for Teacher Quarter - NR (up to Highest Class X or XII)			264.78			132.39				132.39
54	Electrification in Schools (Secondary and Sr. Secondary) - NR									
54.10	Solar Panel For School	25	100.00	0	0	0.00	0	25	25	100.00
Total for Electrification in Schools (Secondary and Sr. Secondary) - NR			100.00			0.00				100
56	Repairing and Renovations (up to Highest Class X or XII) - NR									
56.2	Major Repair	23	82.34	0	0	0.00	0	0	0	0.00
Total for Repairing and Renovations (up to Highest Class X or XII) - NR			82.34			0.00				0
Total for Strengthening of Existing Schools			3227.73			913.65				2226.94
Total for Access & Retention			8761.82			2629.96				6044.72
Quality Interventions										
ICT and Digital Initiatives										
111	Digital Hardware & Software (up to Highest Class VIII) - NR									
111.2	Digital Hardware	26	46.02	26	0	46.02	0	0	0	0.00
Total for Digital Hardware & Software (up to Highest Class VIII) - NR			46.02			46.02				0

113	Digital Hardware & Software (upto Highest Class XII) - NR										
113.3	Digital Hardware	152	466.98	103	19	298.76	19	30	49	168.22	
113.7	Furniture	19	3.80	0	0	0.00	0	19	19	3.80	
113.12	Operating System / Softwares	19	3.80	0	0	0.00	0	19	19	3.80	
Total for Digital Hardware & Software (upto Highest Class XII) - NR			474.58			298.76				175.82	
Total for ICT and Digital Initiatives			520.60			344.78				175.82	
Support at Pre-Primary Level											
117	Pre- Primary (Non- Recurring)										
117.5	Support at Pre-Primary Level (New) (NR)	355	88.75	0	0	0.00	0	355	355	88.75	
Total for Pre- Primary (Non- Recurring)			88.75			0.00				88.75	
Total for Support at Pre-Primary Level			88.75			0.00				88.75	
Total for Quality Interventions			609.35			344.78				264.57	
Teacher Education											
Strengthening of physical infrastructure& Establishment of new DIETs											
123	Equipment's in Teacher Education Institutions - NR										
123.2	DIETs	7	105.00	0	7	105.00	7	0	7	0.00	
123.3	SCERT	1	20.00	0	1	11.73	1	0	1	8.27	
Total for Equipment's in Teacher Education Institutions - NR			125.00			116.73				8.27	
124	Establishment of Institutions - NR										
124.1	Construction of New DIET Building	1	0.00	0	0	0.00	0	1	1	0.00	
Total for Establishment of Institutions - NR			0.00			0.00				0	
126	Strengthening of Physical Infrastructure - NR										
126.2	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITES)	13	415.30	0	1	59.66	1	12	13	355.65	
Total for Strengthening of Physical Infrastructure - NR			415.30			59.66				355.645	

Total for Strengthening of physical infrastructure& Establishment of new DIETs			540.30			176.39				363.915	
Technology Support to TEIs											
133	Technology Support to TEIs (NR)										
133.3	Hardware & Software Support		8	51.20	0	2	7.71	2	6	8	43.49
Total for Technology Support to TEIs (NR)				51.20			7.71				43.49
Total for Technology Support to TEIs				51.20			7.71				43.49
Total for Teacher Education				591.50			184.10				407.405
Gender & Equity											
Kasturba Gandhi Balika Vidyalaya (KGBVs) TYPE IV											
	Construction of Building		9	75.79	0	0	0.00	0	9	9	75.79
Total for KGBV - Type - IV (NR) (New) (Classes IX - XII)											75.79
Total for Kasturba Gandhi Balika Vidyalaya (KGBVs)											75.79
Total for Gender & Equity											75.79
Vocational Education											
Introduction of Vocational Education at Secondary and higher Secondary											
177	Introduction of VE in schools - NR										
177.3	Tools, Equipment & Furniture (New)		12	50.00	0	0	0.00	0	11	11	47.00
Total for Introduction of VE in schools - NR				50.00			0.00				47
181	Addition of VE Course in Existing Schools - NR										
181.3	Tools, Equipment & Furniture (Existing Schools)		13	61.16	13	0	61.16	0	0	0	0.00
Total for Addition of VE Course in Existing Schools - NR				61.16			61.16				0
Total for Introduction of Vocational Education at Secondary and higher Secondary				111.16			61.16				47
Total for Vocational Education				111.16			61.16				47
Grand Total				10073.83			3219.99				6839.49

	Spill Over
Scheme Name	Financial
Elementary Education	2553,6020
Secondary Education	3878,448
Teacher Education	407,4050
Total	6839,49



ANNEXURE-VII

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Access & Retention	Strengthening of Existing Schools	44	Strengthening of Schools - NR (up to Highest Class VIII)								
		44.7	Boys Toilets	500	3.00000	1500	364	3.00000	1092	Numbers recommended based on analysis by MIS unit. 500 Schools do not have toilets as per UDISE+ but recommended 364 schools where boys enrollment is greater than 10.	
		44.12	CWSN Toilets (Upto Class VIII)	36	4.70500	169.38	35	3.71000	129.85	Numbers recommended based on analysis by MIS unit	
		44.23	Girls Toilets (Upto Class VIII)	500	3.00000	1500	373	3.00000	1119	373 Schools do not have girls toilets as per UDISE+ analysis by MIS unit. Recommended in all schools having the gap.	



State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		44.34	Ramps and Handrails	1500	0.35000	525	151	0.35000	52.85	Numbers recommended based on analysis by MIS unit. 1500 Schools that have non-zero enrollment, do not have ramps with handrails as per UDISE+ but recommended ramps with handrails in 151 schools having CWSN enrollment	
			Total of Strengthening of Schools - NR (up to Highest Class VIII)			3694.38			2393.7		
			Total of Strengthening of Existing Schools			3694.38			2393.7		
			Total for Access & Retention			3694.38			2393.70		
RTE Entitlements	Free Uniforms	57	Uniform								
		57.1	All Girls	175993	0.00600	1055.958	175993	0.00600	1055.958	Recommended two sets of uniform for 175993 students.	
		57.2	BPL Boys	646	0.00600	3.876	646	0.00600	3.876	Recommended as proposed.	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		57.3	SC Boys	1918	0.00600	11.508	1918	0.00600	11.508	Recommended two sets of uniform for 1918 students.
		57.4	ST Boys	164157	0.00600	984.942	164157	0.00600	984.942	Recommended two sets of uniform for 164157 students.
			Total of Uniform			2056.28			2056.28	
			Total of Free Uniforms			2056.28			2056.28	
	Free Textbooks	58	Free Text Books							
		58.9	Text Books (Class I - II)	183851	0.00250	459.628	183851	0.00250	459.6275	Recommended as proposed for providing free textbooks to 183851 students
		58.10	Text Books (Class III - V)	204566	0.00250	511.415	204566	0.00250	511.415	Recommended as proposed for providing free textbooks to 204566 students.
		58.11	Text Books (Class VI - VIII)	195387	0.00400	781.548	195387	0.00400	781.548	Recommended as proposed for providing free textbooks to 195387 students.
			Total of Free Text Books			1752.59			1752.59	
			Total of Free Textbooks			1752.59			1752.59	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh	
Particulars				Proposal			Final Approved Outlay			Remarks	
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks		
	Special Training of Out of School Children (OoSC)	60	Special Training for OoSC - Non-Residential (Fresh)								
		60.1	12 Month (Non-Residential - Fresh)	7285	0.06000	437.1	7285	0.06000	437.1	Recommended as proposed	
			Total of Special Training for OoSC - Non-Residential (Fresh)			437.1			437.1		
		62	Special Training for OoSC - Non-Residential (Previous year)								
		62.1	12 Month (Non-Residential - Prev Year)	3525	0.06000	211.5	3525	0.06000	211.5	Recommended as proposed	
			Total of Special Training for OoSC - Non-Residential (Previous year)			211.5			211.5		
		Total of Special Training of Out of School Children (OoSC)					648.6		648.6		
	Media & Community Mobilization	69	Media & Community Mobilization (Elementary)								
		69.3	Media & Community Mobilization	7687	0.03000	230.61	7667	0.01500	115.005	As per UDISE 2018-19,7667 elementary school are consider. Each school @ Rs.1500 per school for media and community mobilization activities as per norms.	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		69.5	Training of SMC/ SDMC	7687	0.01500	115.305	7667	0.03000	230.01	As per UDISE 2018-19,7667 elementary school are consider. Each school @ Rs.3000 per school for the training of the smc activities as per norms
			Total of Media & Community Mobilization (Elementary)			345.92			345.02	
		70	Media & Community Mobilization (Secondary)							
		70.4	Media & Community Mobilization	96	0.00500	0.48	96	0.01500	1.44	The state has proposed 96 senior secondary school. An amount of Rs.1500 per school for media and community mobilization activities as per norms recommended.

M
fn

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		70.5	SMDC Training	96	0.03000	2.88	96	0.03000	2.88	The state has proposed 96 senior secondary school. An amount of Rs.3000 per school for Training of the smc,smdc activities.	
			Total of Media & Community Mobilization (Secondary)			3.36			4.32		
			Total of Media & Community Mobilization			349.28			349.34		
			Total for RTE Entitlements			4806.75			4806.81		
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	71	Quality Components - Recurring (Elementary)								
		71.24	Fund for Safety and Security at School Level	22140	0.02000	442.8	7687	0.00500	38.435	Recommended fund for school safety @ 500/school. State should plan activities for the safety of students keeping in mind COVID-19 situation	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh	
Particulars				Proposal			Final Approved Outlay			Remarks	
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
			71.41	Orientation Programme for Teachers on Safety and Security	1	0.00001	0.00001	12541	0.01000	125.41	Recommended for Orientation and sensitization of teachers on safety and Security @ Rs1000/teacher MHRD guidelines will be shared which are to be followed.
			71.59	Shaala Siddhi	3100	0.00500	15.5	3100	0.00500	15.5	Recommended as proposed for 3100 schools which were not covered earlier.
				Total of Quality Components - Recurring (Elementary)			458.3			179.34	
		72		Quality Components - Recurring (Secondary & Sr. Secondary)							
			72.40	Funds for Safety and Security	965	0.00500	4.825	96	0.00500	0.48	Recommended for 96 schools for funds on school safety and security. Schools should keep in mind the COVID-19 situation while planning for safety of children.



State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		72.68	Orientation Programme for Teachers on safety and Security	405	0.01000	4.05	405	0.01000	4.05	Recommended for 405 teachers The guidelines which will be shared by MHRD should be followed.
		72.87	Reporting by Head of Schools	110	0.00500	0.55	110	0.00500	0.55	Recommended for 110 teachers. State may collate the report for making further improvement plans.
		72.99	Shaala Siddhi	1	8.00000	8	1	5.00000	5	Recommended for conducting workshop and printing of related material. The state needs to give list no of schools that will be covered
			Total of Quality Components - Recurring (Secondary & Sr. Secondary)			17.42			10.08	



State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars			Proposal			Final Approved Outlay				Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		74		Project - Innovative Activities (Secondary & Sr. Secondary)						
		74.7	50	An Innovative Proposal For Integrated Virtual Reality Lab for the government schools	16.00000	800	3	7.54000	22.62	State has proposed for 50 schools at a unit cost of Rs.16.0 Lakh per school. From the proposed list of 50 schools, 3 schools under Department of education are recommended which do not have CAL/ICT & have maximum enrolment. One school considered is from Aspirational District. These 3 schools are recommended at a unit cost of 7.54 Lakh per school including Standalone VR Device & controllers, Personal Computer etc. for implementation on pilot mode.

State Name :Meghalaya and Year :2020-2021

Rs. in Lakh

Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		74.11 BALA	11	0.60000	6.6	11	0.30000	3.3	Recommended BALA for 11 districts.	
		74.25 Business Model Competition and skill Exhibition	1	16.50000	16.5	11	0.50000	5.5	Recommended for organizing Business model competition and skill exhibition in 11 districts @Rs.50,000/district. The detailed report of the activities may be shared.	
		74.51 Curiosity and Achievement in School Education	1	1.00000	1	1	1.00000	1	Recommended as proposed.	
		74.241 Teacher Id Cards	405	0.00050	0.2025	405	0.00050	0.2025	Recommended as proposed for Teacher ID cards as proposed.	
		74.284 Yoga Olympiad	11	0.50000	5.5	11	0.50000	5.5	Recommended as proposed for conducting YOGA Olympiad.	
		74.285 Youth & Eco Club	100	0.25000	25	100	0.25000	25	Recommended for 100 schools as proposed for conducting various activities.	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Total of Project - Innovative Activities (Secondary & Sr. Secondary)			854.8			63.12	
		76	Project Innovation (Elementary)							
		76.68	Documentation of Best Practice on Shagun Portal	1	25.00000	25	1	25.00000	25	Recommended for uploading of best practices in the Shagun portal
		76.316	Teacher Id Cards	8939	0.00421	37.633	8939	0.00421	37.63319	Recommended as proposed for Teacher Icard. All details to be ensured.
		76.343	Youth & Eco Club	621	0.15000	93.15	621	0.15000	93.15	Recommended for 621 schools for conducting various activities.
		76.344	Youth & Eco Club(stand alone primary only schools)	1311	0.05000	65.55	1311	0.05000	65.55	Recommended for 1311 schools for conducting various activities.
			Total of Project Innovation (Elementary)			221.33			221.33	
		79	Project Kala Utsav (Secondary)							
		79.1	Kala Utsav	11	0.91000	10.01	1	8.00000	8	Recommended Rs . 8 lakh for conducting Kala utsav activities at district and state level

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		79.2	TA / DA Allowance for National Level	1	4.00000	4	1	2.00000	2	Recommended Rs. 2 lakh TA/DA for kala utsav activities at national level	
			Total of Project Kala Utsav (Secondary)			14.01			10		
		82	Band Competition								
		82.1	Band Competition (Secondary & Sr. Secondary)	1	5.00000	5	1	5.00000	5	An amount of Rs.5.00 lakh approved for undertaking State level Band Competition activities for the year 2020-21 (i. State level band competition Rs.2.0 lakh, Rs.50,000/- for training for government schools only, Rs.50,000/- for Band Costumes for government schools only,, Rs.2.0 lakh for Purchase pipe band instruments for government	



State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		85.36	Mathematics Kit	2810	0.01661	46.674	2810	0.01661	46.6741	Recommended as proposed. State may procure NCERT kits.
		85.51	Printing of Rich Materials	3000	0.00500	15	2810	0.00500	14.05	Recommended for procuring print rich materials for 2810 schools.
		85.58	Remedial Teaching	21857	0.00118	25.791	19539	0.00118	23.05602	Recommended Learning Enhancement activities for 19539 students (30% of the total enr. 65131) as per UDISE+2018-19)
			Total of LEP(Class III-V)			87.46			83.78	
		86	LEP (Class VI - VIII)							
		86.52	Remedial Teaching	22788	0.00118	26.89	13963	0.00118	16.47634	Recommended for 13963 students (30 % of the total enrollment (46545) as per UDISE+ 2018-19) to provide remedial teaching after conducting pre test and diagnostic assessment as proposed.
			Total of LEP (Class VI-VIII)			26.89			16.48	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		89	LEP (Class IX - XII)							
		89.26	Remedial Teaching	10176	0.00500	50.88	1883	0.00500	9.415	Recommended for 1883 students (25% of the total enrollment (7531) as per UDISE+ 2018-19) Diagnostic test and remedial teaching should be undertaken by the state.
			Total of LEP (Class IX - XII)			50.88			9.42	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)			2514.3			1032.69	
	Assessment at National & State level	91	Assessment at State level (Elementary)							
		91.3	Assessment at State level	11	10.00000	110	11	2.00000	22	NAS will be conducted in 2020 for Classes 3, 5 8 and 10. This amount is recommended for conducting training programme and TA/ DA provision of Field Investigators.

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Total of Assessment at State level (Elementary)			110			22	
			Total of Assessment at National & State level			110			22	
	Training for In-service Teacher and Head Teachers	94	In-Service Training (I - VIII)							
		94.1	Class I & II	6443	0.02500	161.075	2792	0.01000	27.92	Recommended training for 2792 remaining teachers @ Rs.1000/- per teacher through online mode training.
		94.2	Class III to V	6442	0.02500	161.05	6442	0.01000	64.42	Recommended teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level for remaining 6442 teachers.

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			Remarks	
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		94.3	Class VI to VIII	10121	0.02500	253.025	10000	0.01000	100	Recommended teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level for remaining 10000 teachers. Last year, at the Elementary level (Class I -VIII) 23006 teachers including Head teachers were approved. State had reported total 3772 teachers were trained. Now in 2020-21, training for remaining 19,234 teacher (including Class I to VIII) has been recommended.	
			Total of In-Service Training (I - VIII)			575.15			192.34		



State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		95	In-Service Training (IX - XII)							
		95.7	Language Training Under NISHTHA(Class IX-X)	1594	0.02500	39.85	1586	0.01000	15.86	Recommended Language teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		95.8	Math Training Under NISHTHA(Class IX-X)	755	0.02500	18.875	755	0.01000	7.55	Recommended Math teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		95.14	Science Training Under NISHTHA(Class IX-X)	816	0.02500	20.4	816	0.01000	8.16	Recommended Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		95.15	Social Science Training Under NISHTHA(Class IX-X)	1862	0.02500	46.55	1236	0.01000	12.36	Recommended Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		Total of In-Service Training (IX - XII)			125.68			43.93		
	98	Training of Resource Persons & Master Trainers (Elementary)								
	98.1	KRPs Training at State level (Class I to VIII)	150	0.06000	9	150	0.01000	1.5	Recommended Rs.1000/- per KRP for online NISHTHA Training at Elementary level.	
	98.8	SRPs Training by NIEPA at State Level (Class I to VIII)	50	0.02000	1	29	0.01000	0.29	Recommended Rs.1000/- per SRP for online NISHTHA Training at Elementary level.	
		Total of Training of Resource Persons & Master Trainers (Elementary)			10			1.79		
	99	Training of Resource Persons & Master Trainers (Secondary)								
	99.1	KRPs Math Training Under NISHTHA State level (Class IX to X)	100	0.05000	5	8	0.01000	0.08	Recommended Math KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			99.2 KRPs Social Science Training Under NISHTHA State level (Class IX toX)	100	0.05000	5	12	0.01000	0.12	Recommended Social Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
			99.3 KRPs Language Training Under NISHTHA State level (Class IX to X)	100	0.05000	5	16	0.01000	0.16	Recommended Language KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
			99.4 KRPs Science Training Under NISHTHA State level (Class IX toX)	100	0.05000	5	8	0.01000	0.08	Recommended Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
			Total of Training of Resource Persons & Master Trainers (Secondary)			20			0.44	
			Total of Training for In-service Teacher and Head Teachers			730.82			238.5	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
	Composite School Grant	104	Annual Grant (up to Highest Class VIII)							
		104.1	School Grant - (Enrol 1-15)	912	0.12500	114	912	0.12500	114	Recommended for 912 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta.
		104.2	School Grant - (Enrol > 100 and <= 250)	463	0.50000	231.5	463	0.50000	231.5	Recommended for 463 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta.
		104.4	School Grant - (Enrol > 250 and <= 1000)	27	0.75000	20.25	27	0.75000	20.25	Recommended for 27 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta.

State Name :Meghalaya and Year :2020-2021

Rs. in Lakh

Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		104.5 School Grant -(Enrol >15 - 100)	6255	0.25000	1563.75	6255	0.25000	1563.75	Recommended for 6255 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta.	
		Total of Annual Grant (up to Highest Class VIII)			1929.5			1929.5		
		105 Annual Grant (up to Highest Class X or XII)								
		105.3 School Grant - (Enrol > 100 and <= 250)	24	0.50000	12	24	0.50000	12	Recommended for 24 schools as per UDISE+2018-19 excluding zero enrollment schools. At least 10% of the amount to be utilized for Swachhta.	
		105.4 School Grant - (Enrol > 1000)	6	1.00000	6	6	1.00000	6	Recommended for 6 schools as per UDISE+2018-19 excluding zero enrollment schools. At least 10% of the amount to be utilized for Swachhta.	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		105.5	School Grant - (Enrol > 250 and <= 1000)	35	0.75000	26.25	35	0.75000	26.25	Recommended for 35 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta.
		105.6	School Grant -(Enrol >15 - 100)	31	0.25000	7.75	21	0.25000	5.25	Recommended for 21 schools as per UDISE+2018-19 excluding zero enrollment schools. At least 10% of the amount to be utilized for Swachhta.
			Total of Annual Grant (up to Highest Class X or XII)			52			49.5	
			Total of Composite School Grant			1981.5			1979	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
	Libraries	106	Library (upto Highest Class VIII)							
		106.2	Composite Elementary Schools (I - VIII)	5	0.13000	0.65	5	0.13000	0.65	Recommended for 5 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		106.3	Primary School (I - V)	5448	0.03000	163.44	5441	0.03000	163.23	Recommended for 5441 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		106.5	Upper Primary Schools (VI - VIII)	2215	0.10000	221.5	2215	0.10000	221.5	Recommended for 2215 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			Total of Library (upto Highest Class VIII)			385.59 -			385.38	-
		107	Library (upto Highest Class XII)							
		107.1	Composite Secondary Schools (Class I - X)	7	0.15000	1.05	7	0.15000	1.05	Recommended for 7 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.



State Name :Meghalaya and Year :2020-2021

Rs. in Lakh

Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		107.2 Composite Secondary Schools (Class IX - XII)	2	0.15000	0.3	2	0.15000	0.3	Recommended for 2 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	
		107.3 Composite Senior Secondary Schools (Class I - XII)	5	0.20000	1	5	0.20000	1	Recommended for 5 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		107.5	Schools with Class VI - X	62	0.15000	9.3	62	0.15000	9.3	Recommended for 62 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	
		107.6	Schools with Class VI - XII	14	0.15000	2.1	14	0.15000	2.1	Recommended for 14 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		107.7	Secondary Schools (Classes IX & X)	81	0.10000	8.1	1	0.10000	0.1	Recommended for 1 school as per UDISE data.. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	
		107.8	Senior Secondary School Only (Class XI - XII)	5	0.10000	0.5	2	0.50000	1	Recommended for 2 schools as per data available. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	



State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Total of Library (upto Highest Class XII)			22.35			14.85	
			Total of Libraries			407.94			400.23	
	Rastriya Aavishkar Abhiyan	108	Rashtriya Aavishkar Abhiyaan (Elementary)							
		108.32	Maths Kit	2810	0.01661	46.674	2810	0.01661	46.6741	Recommended Maths kit as per NCERT rate for all schools.
		108.34	Maths Mela	11	0.50000	5.5	11	0.50000	5.5	Recommended for organizing Maths Mela in all districts. HEIS to be involved.
		108.47	Quiz Competition	11	0.45909	5.05	11	0.45909	5.04999	Recommended as proposed for conducting quiz competition .
		108.58	Science Education	78	0.03420	2.668	78	0.03420	2.6676	Recommended as proposed for conducting mentoring activities with the help of HEIs to develop the spirit of curiosity in Science among children.

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
			108.59	Science Exhibition / Book Fair	11	0.45909	5.05	11	0.45909	5.04999	Recommended as proposed for organising Science exhibition. Detailed report to be shared.
			108.61	Science Kit	11	0.07600	0.836	11	0.07600	0.836	Recommended for procurement of Science kit as proposed. The details of distribution to schools to be provided.
				Total of Rashtriya Aavishkar Abhiyaan (Elementary)			65.78			65.78	
		109		Rashtriya Aaviskaar Abhiyan (Secondary)							
			109.21	Hands on Training programme for science and maths	11	0.90000	9.9	11	0.08000	0.88	Recommended for mentoring by Higher institutions in 11 districts. Report of the activities and involvement of HEIs to be reported.
			109.27	Maths Kit	500	0.01000	5	500	0.01000	5	Recommended as proposed for Maths kit to 500 schools not covered earlier.

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		109.44	Quiz Competition	11	0.50000	5.5	11	0.50000	5.5	Recommended for quiz completion in 11 districts as proposed.	
		109.58	Science Exhibition / Book Fair	11	0.60000	6.6	11	0.50000	5.5	Recommended for organizing Science exhibition in 11 districts. The report of the activities to be shared.	
		109.59	Science Kit	500	0.01000	5	500	0.01000	5	Recommended Science kit for 500 schools as proposed. It is suggested that NCERT kit be purchased.	
			Total of Rashtriya Aaviskaar Abhiyan (Secondary)			32			21.88		
			Total of Rastriya Aavishkar Abhiyan			97.78			87.66		
	ICT and Digital Initiatives	111	Digital Hardware & Software (up to Highest Class VIII) - NR								
		111.2	Digital Hardware	200	6.00000	1200	123	6.00000	738	Recommended for 123 schools found eligible as per UDISE+ 2018-19	

State Name :Meghalaya and Year :2020-2021

Rs. in Lakh

Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		111.4	Furniture	200	0.20000	40	123	0.20000	24.6	Recommended for 123 schools found eligible as per UDISE+ 2018-19
		111.5	Operating System / Softwares	200	0.20000	40	123	0.20000	24.6	Recommended for 123 schools found eligible as per UDISE+ 2018-19
			Total of Digital Hardware & Software (up to Highest Class VIII) - NR			1280			787.2	
		112	Recurring Components (Digital Hardware & Software upto Highest Class VIII)							
		112.6	Recurring Cost (ICT & Digital Initiatives) (New)	200	2.40000	480	123	1.20000	147.6	Recommended 123 schools found eligible as per UDISE+ 2018-19. Recurring cost is recommended for 6 months @ a unit cost of Rs. 1.2 Lakh per school.
			Total of Recurring Components (Digital Hardware & Software upto Highest Class VIII)			480			147.6	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		113	Digital Hardware & Software (upto Highest Class XII) - NR							
		113.3	Digital Hardware	13	6.00000	78	9	6.00000	54	Recommended for 9 eligible schools as per UDISE+ 2018-19
		113.7	Furniture	13	0.20000	2.6	9	0.20000	1.8	Recommended for 9 eligible schools as per UDISE+ 2018-19
		113.12	Operating System / Softwares	13	0.20000	2.6	9	0.20000	1.8	Recommended for 9 eligible schools as per UDISE+ 2018-19
			Total of Digital Hardware & Software (upto Highest Class XII) - NR			83.2			57.6	
		114	Recurring Components (Digital Hardware & Software upto Highest Class XII)							
		114.6	Recurring Cost (ICT & Digital Initiatives) (New)	13	2.40000	31.2	9	1.20000	10.8	Recommended for 9 eligible schools as per UDISE+ 2018-19.Recurring cost is recommended for 6 months @ a unit cost of Rs. 1.2 Lakh per school.

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		114.7	Recurring Cost (ICT & Digital Initiatives) (Previous Year)	102	2.40000	244.8	102	2.33810	238.4862	Recommended for 102 schools as per UC provided by state.
			Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)			276			249.29	
			Total of ICT and Digital Initiatives			2119.2			1241.69	
	Support at Pre-Primary Level	118	Pre-Primary (Recurring)							
		118.5	Support at Pre-Primary Level (New)	710	0.10000	71	710	0.10000	71	Recommended for training of pre primary teachers and TLM as per NCERT guidelines.
			Total of Pre-Primary (Recurring)			71			71	
			Total of Support at Pre-Primary Level			71			71	
	Academic support through BRC/URC/CRC	119	Provision for BRCs/URCs							
		119.4	Contingency Grant	55	0.50000	27.5	39	0.50000	19.5	Recommended for 39 BRCs.
		119.7	Meeting, TA	55	0.30000	16.5	39	0.30000	11.7	Recommended for 39 BRCs.
		119.10	Salary for 1 Accountant-cum-support staff	226	1.65320	373.623	221	1.65320	365.3572	Recommended as proposed for filled up posts only.

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
			119.11	Salary for 1 Data Entry Operator in position	46	2.35200	108.192	39	1.10880	43.2432	Recommended as per last year unit cost for filled up posts only.
			119.12	Salary for 1 MIS Coordinator in position	46	2.54400	117.024	39	1.38000	53.82	Recommended as per last year unit cost for filled up posts only.
			119.14	Salary for 2 Resource Persons for CWSN	92	2.46000	226.32	78	2.46000	191.88	Recommended as proposed for filled up posts only.
			119.15	Salary for 6 Resource Persons at BRC	276	2.46000	678.96	234	2.46000	575.64	Recommended as proposed for filled up posts only.
			119.19	TLE/TLM Grant	28	0.10000	2.8	28	0.10000	2.8	Recommended as proposed.
				Total of Provision for BRCs/URCs			1550.92			1263.94	
		121		Provisions for CRCs							
			121.3	Contingency Grant	627	0.30000	188.1	611	0.30000	183.3	Recommended as proposed
			121.9	Mobility Support for CRC(Strengthening of CRC)	2312	0.01000	23.12	7767	0.01000	77.67	Recommended for all elementary schools @ Rs. 1000 for 5 school visits by CRPs (Rs. 200 per report).
			121.11	Salary for CRC Coordinator (one)	627	2.46000	1542.42	611	2.46000	1503.06	Recommended as proposed for filled posts only.

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Total of Provisions for CRCs			1753.64			1764.03	
			Total of Academic support through BRC/URC/CRC			3304.56			3027.97	
			Total for Quality Interventions			11337.10			8100.73	
Teacher Education	Salaries of Teacher Educators (TEIs)	128	Teachers Educators Salary in TEIs (Academic Posts)							
		128.3	DIETs	347	7.43400	2579.598	162	5.26000	852.12	Recommended salary for 07 functional DIETs. Central support for salary of Teacher Educators restricted to 60% of the filled up posts. Salary recommended for 94 Academic staff and 68 para-academic & non-academic staff.
			Total of Teachers Educators Salary in TEIs (Academic Posts)			2579.6			852.12	
			Total of Salaries of Teacher Educators (TEIs)			2579.6			852.12	

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
	DIKSHA (National Teacher Portal)	131	DIKSHA (National Teacher Portal)								
		131.5	Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	1	43.70000	43.7	1	13.22000	13.22	Recommended for capacity building. The proposed amount included media component also and it is not recommended.	
		131.11	Development of Digital Content	1	274.86000	274.86	1	40.00000	40	Recommended an amount of 40 Lakh for development of Digital content.	
			Total of DIKSHA (National Teacher Portal)			318.56			53.22		
			Total of DIKSHA (National Teacher Portal)			318.56			53.22		
	Program & Activities including Faculty Development of Teacher Educators	132	Program & Activities including Faculty Development of Teacher Educators								
		132.6	Program & Activities (DIET)	7	30.00000	210	7	20.00000	140	Recommended for 7 functional DIETs.	
		132.8	Program & Activities (SCERT)	1	30.00000	30	1	25.00000	25	Recommended for SCERT.	
		132.10	Specific programme for Research activities (SCERT)	1	5.00000	5	1	5.00000	5	Recommended as proposed.	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Total of Program & Activities including Faculty Development of Teacher Educators			245			170	
			Total of Program & Activities including Faculty Development of Teacher Educators			245			170	
	Annual Grant for TEIs	135	Annual Grant for TEIs							
		135.3	DIETs	7	20.00000	140	7	20.00000	140	Recommended as proposed
		135.6	SCERT	1	35.00000	35	1	35.00000	35	Recommended as proposed.
			Total of Annual Grant for TEIs			175			175	
			Total of Annual Grant for TEIs			175			175	
			Total for Teacher Education			3318.16			1250.34	
Sports & Physical Education	Sports & Physical Education	138	Sports & Physical Education (upto Highest Class VIII)							
		138.3	Sports & Physical Education (Primary Schools)	5453	0.05000	272.65	5441	0.05000	272.05	Recommended for 5441 schools. State may ensure timely release of funds for procurement of sports equipments in the school.

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		138.4	Sports & Physical Education (Upper Primary Schools)	2234	0.10000	223.4	2226	0.10000	222.6	Recommiended for 2226 schools. State may ensure timely release of funds for procurement of sports equipments in the school.	
			Total of Sports & Physical Education (upto Highest Class VIII)			496.05			494.65		
		139	Sports & Physical Education (upto Highest Class XII)								
		139.4	Sports & Physical Education (Secondary)	110	0.25000	27.5	100	0.25000	25	Recommended for 100 schools. State may ensure timely release of funds for procurement of sports equipments in the school.	
			Total of Sports & Physical Education (upto Highest Class XII)			27.5			25		
			Total of Sports & Physical Education			523.55			519.65		
			Total for Sports & Physical Education			523.55			519.65		

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh	
Particulars			Proposal				Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Salary of Teachers	Teacher Salary (HMs/Teachers)	142	Teacher Salary - (Elementary)								
		142.5	Primary Teachers-Existing, in position (Contractual)	5814	2.28536	13287.083	5814	1.80000	10465.2	Under Samagra Shiksha 5814 teachers were approved for primary schools and these teachers are in-position and considered for financial support @ Rs. 1.8 lakh per teacher per annum as per norms.	
			Total of Teacher Salary - (Elementary)			13287.08			10465.2		
		143	Upper Primary Teachers (Contractual) - (Elementary)								
		143.10	Teachers in Position	6727	2.45916	16542.769	6727	2.40000	16144.8	Under Samagra Shiksha 6727 teachers were approved for upper primary schools. These teachers are in-position and considered financial support @ Rs. 2.4 lakh per teacher per annum as per norms	
			Total of Upper Primary Teachers (Contractual) - (Elementary)			16542.77			16144.8		



State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		145	Staff for Previous Year Schools (Secondary)							
		145.2	Head Masters	86	3.60000	309.6	67	3.60000	241.2	Total 81 secondary schools were upgraded under Samagra Shiksha. From 2018-19 onward Samagra Shiksha gives annual grant to the upgraded schools subject to the functional status. Till 2017-18 there were 67 secondary schools upgraded in the state. As per U-DISE these 67 headmasters are in position/working and considered financial support @ Rs. 3.6 lakh per headmaster per annum. Enrollment in these 14 schools is zero. Hence no where any financial support could be considered for these 14 schools.

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		145.6	Subject Teacher	430	3.00000	1290	280	3.00000	840	As per U-DISE+, 280 subject teachers are in position and considered for financial support @ Rs. 3 lakh per teacher per annum. Out of 280 only 229 teachers having B.Ed qualification. As per NCTE guideline B.Ed teaching qualification is mandatory for secondary school teachers.
			Total of Staff for Previous Year Schools (Secondary)			1599.6			1081.2	
			Total of Teacher Salary (HMs/Teachers)			31429.45			27691.2	
			Total for Salary of Teachers			31429.45			27691.20	
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	149	KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)							
		149.1	1 Full Time Accountant	10	1.20000	12	10	1.20000	12	@Rs.10000/- per month
		149.2	1 Head Cook	10	0.72000	7.2	10	0.72000	7.2	@Rs.6000/- per month

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		149.5	1 Warden	10	3.00000	30	10	3.00000	30	@Rs.25000/- per month (01 warden in each KGBV)
		149.6	2 Assistant Cook	20	0.54000	10.8	10	0.54000	5.4	@Rs.4500/- per month per cook (01 assistant cook in each KGBV)
		149.7	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	20	1.20000	24	10	1.20000	12	@Rs.10000/- per month per staff (01 staff in each KGBV)
		149.9	3 Part Time Teachers	30	1.20000	36	30	0.66000	19.8	@Rs.5500/- per month per teacher (03 part time teachers in one KGBV)
		149.10	4 - 5 Full Time Teachers	40	3.00000	120	40	2.64000	105.6	@Rs.22000/- per month per teacher (04 full time teachers in one KGBV)
		149.11	Capacity Building	10	0.10000	1	10	0.10000	1	@Rs.10000/- per month
		149.12	Electricity / Water Charges	10	0.72000	7.2	10	0.72000	7.2	@Rs.6000/- per annum per KGBV
		149.15	Fooding / Lodging per girl per month	500	0.24000	120	500	0.22000	110	@ Rs.2000/-pm per girl child for 11 months for 500 girls (50 girls in each KGBV)
		149.19	Maintenance	500	0.01000	5	500	0.01000	5	@Rs.1000/- per girl child per annum

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh	
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
			149.20	Medical care / Contingencies	500	0.01500	7.5	500	0.01500	7.5	@Rs.1500/- per girl child per annum
			149.21	Miscellaneous	500	0.01000	5	500	0.01000	5	@Rs.1000/- per girl child per annum
			149.22	P.T.A.	500	0.00200	1	500	0.00200	1	@Rs.200/- per girls child per annum
			149.23	Physical / Self Defence	10	0.10000	1	10	0.10000	1	@Rs.10000/- per month
			149.24	Preparatory Camps	10	0.07000	0.7	10	0.07000	0.7	@Rs.7000/- per month
			149.28	Specific skill training per girl	500	0.01000	5	500	0.01000	5	@Rs.1000/- per annum per girl child
			149.29	Stipend per girl per month	500	0.01200	6	500	0.01100	5.5	@Rs.100/- per month per girl child for 11 months
			149.30	Supplementary TLM, Stationery and other educational material	500	0.01000	5	500	0.01000	5	@Rs.1000/- per annum per girl child
				Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			404.4			345.9	
				Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			404.4			345.9	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
	Self defence training for Girls	153	Self Defence Training (upto Highest Class X or XII)							
		153.1	Self Defence Training (Upto Class X or XII)	55	0.09000	4.95	55	0.09000	4.95	Self Defence training can be considered for proposed 55 government secondary schools with girl enrolment @0.09 lakh for three months.
			Total of Self Defence Training (upto Highest Class X or XII)			4.95			4.95	
			Total of Self defence training for Girls			4.95			4.95	
	Special Projects for Equity	167	Special Projects for Equity - Recurring (Secondary)							
		167.4	Artist Point	30	0.40000	12	11	0.50000	5.5	Project artistic point for 11 districts of Meghalaya @Rs.50 thousand per district for district level activities. While seeing the condition due to covid-19 pandemic State is advise to do online competition of art work instead of organising a large gathering.

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Total of Special Projects for Equity - Recurring (Secondary)			12			5.5	
			Total of Special Projects for Equity			12			5.5	
			Total for Gender & Equity			421.35			356.35	
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	174	Inclusive Education (up to Highest Class VIII)	5581	(No of Students)		4816	(No of Students)		
		174.21	Environment Building programme	39	0.01000	0.39	39	0.01000	0.39	Recommended as proposed for events for World Disability Day & sports with a unit cost of Rs. 1,000/- per block.
		174.23	Escort Allowance	1392	0.02500	34.8	805	0.02500	20.125	Recommended for 805 escorts for children with multiple disabilities, visual impairment, intellectual disabilities and cerebral palsy (as per UDISE+ 2018-19) only at Rs. 2500/- with a unit cost of Rs. 250/- month for 10 months.

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		174.28	Gap Analysis for OOscCWSN	547	0.00500	2.735	39	0.07000	2.73	Recommended block wise at a unit cost of Rs. 7000/- per block.	
		174.30	Home Base Education	1497	0.01000	14.97	1497	0.01000	14.97	Recommended as proposed for 1497 CwSN at a unit cost of Rs.1000/-, for transportation allowances as per plan document for only CwSN to travel to Resource Rooms. State to submit of details of students.	
		174.33	Identification and Assessment (Medical Assessment Camps)	39	0.20000	7.8	39	0.10000	3.9	Recommended at a unit cost of Rs.10000/- per BRC for CwSN from class I to XII. Camps to be held in convergence with Departments of Health and Social Welfare.	

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		174.35	In-service Training of Special Educators	78	0.03000	2.34	78	0.03000	2.34	Recommended as proposed for 10 day non residential capacity building programme for 78 special educators (in position) at a unit cost of Rs 300/- per day per participant.	
		174.41	Orientation of Principals, Educational administrators, parents / guardians etc.	1100	0.00300	3.3	1100	0.00300	3.3	Recommended for 1 day non-residential orientation programme of 1100 Principals, Educational administrators, parents/ guardians, at a unit cost of Rs 300 per participant .	

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		174.46	Providing Aids & Appliances	600	0.02500	15	600	0.02500	15	Recommended as proposed for 6006 CwSN (from class 1 to 8) with a unit cost of Rs.2500/- (this is an average cost). State may source support through convergence with line Ministries/Departments and other organizations.	
		174.47	Purchase/Development of instructional & Training materials	39	0.10000	3.9	39	0.07000	2.73	Recommended at a unit cost of Rs 7000 per block. State to develop low/ zero cost materials at BRC. This would include preparation of learning aids and materials such as individualized work sheets, flashcards adapted reading and writing materials etc. In order to accomplish a learner-material match.	

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				Remarks
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		174.64	Stipend for Girls	1738	0.02000	34.76	1427	0.02000	28.54	Recommended for 1427 girls with special needs (as per UDISE+ 2018-19) with a unit cost of Rs. 200/- month for 10 months as per norms. The stipend is to be disbursed through DBT.	
		174.77	Transportation allowance	2692	0.02500	67.3	1067	0.02500	26.675	Recommended for 1067 children with locomotor disabilities, muscular dystrophy, low vision and leprosy cured only (as per UDISE+ 2018-19), at Rs. 2500/-, with a unit cost of Rs. 250/- month for 10 months.	
			Total of Inclusive Education (up to Highest Class VIII)			187.3			120.7		



State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		175	Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)	344	(No of Students)		166	(No of Students)			
		175.4	Escort Allowance	56	0.02500	1.4	16	0.02000	0.32	Recommended for 16 escorts for children with multiple disabilities, visual impairment, intellectual disabilities and cerebral palsy (as per UDISE+ 2018-19) only at Rs. 2000/- with a unit cost of Rs. 200/- month for 10 months.	
		175.9	Identification and Assessment (Medical Assessment Camps))	72	0.00200	0.144	72	0.00200	0.144	Recommended for 72 Cwsn with a unit cost of Rs. 200/-. To be merged with assessment camp at Elementary, State to have one assessment camp for CWSN from class I to XII.	

State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		175.11	Providing Aids & Appliances	50	0.02500	1.25	50	0.02500	1.25	Recommended at a unit cost of Rs 2500 (an average cost) for 50 CwSN.
		175.12	Purchase/Development of instructional & Training materials	344	0.00300	1.032	166	0.00300	0.498	Recommended for TLM development for 166 CwSN (as per UDISE+ 2018-19) at a unit cost of Rs. 300/-.
		175.17	Stipend for Girls	182	0.02000	3.64	92	0.02000	1.84	Recommended for 92 girls with special needs (as per UDISE+ 2018-19) at Rs 2000/- with a unit cost of Rs 200/- per month for 10 months.
		175.21	Transportation allowance	288	0.02500	7.2	72	0.02000	1.44	Recommended for 72 children with locomotor disabilities, muscular dystrophy, low vision and leprosy cured only (as per UDISE+ 2018-19), at Rs. 2000/-, with a unit cost of Rs. 200/- month for 10 months.



State Name :Meghalaya and Year :2020-2021										Rs. in Lakh
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			14.67			5.49	
		176	Inclusive Education (Recurring) (Upto Highest Class - XII)							
		176.4	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	344	0.00400	1.376	65	0.00400	0.26	Recommended for Braille books for 1 CwSN with Visual impairment and large print books 46 CwSN with low vision (as per UDISE+ 2018-19) at a unit cost of Rs400.
		176.48	Salary (Previous Spl. Educators)	15	3.60000	54	15	3.00000	45	Recommended as per norms at a unit cost of Rs 25000/- month for 12 months, subject to submission & verification of details provided by the state.
			Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			55.38			45.26	
			Total of Provision for Children with Special Needs (CWSN) - Recurring			257.34			171.45	
			Total for Inclusive Education			257.34			171.45	

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	177	Introduction of VE in schools - NR								
		177.3	Tools, Equipment & Furniture (New)	100	10.00000	1000	30	3.25000	97.5	For introduction of vocational education from class 9 in 30 schools(21 with single sector and 09 with two sectors)	
			Total of Introduction of VE in schools - NR			1000				97.5	
			178	Recurring Support VE - New							
			178.2	Cost of providing Hands on Skill Training to Students (New)	104	1.20000	124.8	30	0.39000	11.7	As per norms for 30 schools.
			178.3	Financial Support for Resource Persons (New)	104	1.25000	130	30	0.40620	12.186	As per norms for 30 schools.
			178.4	Financial Support for Vocational Teacher/ Trainer (New)	104	3.00000	312	39	1.20000	46.8	6 months provision for 39 trainers (2 trainers in 9 schools and 1 trainer in 21 schools)@ Rs 20,000 per month
			178.5	Induction training of Teachers VE - Teachers (10 Days)	104	0.05000	5.2	39	0.05000	1.95	For 10 days induction training @Rs 500 per day per trainer

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
			178.6	Office Expenses / Contingencies for New School (New)	104	2.00000	208	30	0.50000	15	As per norms for 30 schools.
			178.7	Raw material Grant for new school per course (New)	104	2.25000	234	30	0.73200	21.96	As per norms for 30 schools.
				Total of Recurring Support VE - New			1014			109.6	
		180		Recurring Support VE - Existing							
			180.1	Assessment and Certification Cost (Existing)	520	0.00600	3.12	520	0.00600	3.12	As proposed by state for assessment and certification of students.
			180.4	Cost of providing Hands Training Students (Existing)	45	1.75000	78.75	25	1.94400	48.6	As per norms for 25 schools.
			180.5	Financial Support for Resource Persons (Existing)	110	1.79000	196.9	25	2.25000	56.25	As per norms for 25 schools.
			180.6	Financial Support for Vocational Teacher/ Trainer (Existing)	45	3.00000	135	45	2.40000	108	For 45 in-position trainers @Rs.20,000/- per trainer per month.
			180.7	In-service Training of VE - Teachers (5 - Days) - (Existing)	45	0.05000	2.25	45	0.02500	1.125	For 5 days in-service trainer for 45 in-position trainers @Rs.500/- per day per trainer.

State Name :Meghalaya and Year :2020-2021											Rs. in Lakh
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		180.14	Office Expenses / Contingencies for School (Existing)	45	2.00000	90	25	1.62000	40.5	As per norms for 25 schools.	
		180.16	Raw material grant for new school per course (Existing)	45	3.23000	145.35	25	3.64500	91.125	As per norms for 25 schools.	
			Total of Recurring Support VE - Existing			651.37			348.72		
			Total of Introduction of Vocational Education at Secondary and higher Secondary			2665.37			555.82		
			Total for Vocational Education			2665.37			555.82		
Monitoring of the Scheme	Monitoring Information System (MIS)	182	Monitoring of the Scheme								
		182.2	Management Information System (Udise +)	921461	0.00002	18.429	921461	0.00002	18.42922	Rs.2.00 per child as per UDISE 2018-19	
			Total of Monitoring of the Scheme			18.43			18.43		
			Total of Monitoring Information System (MIS)			18.43			18.43		
			Total for Monitoring of the Scheme			18.43			18.43		
Program Management	Program Management	184	Program Management (MMER - E.E / S.E. / T.E.)								
		184.2	Program Management (MMER - E.E/S.E. /T.E.)	5	100.82860	504.143	1	2291.97400	2291.974	Recommended at 5% of total outlay	
			Total of Program Management (MMER - E.E / S.E. / T.E.)			504.14			2291.97		
			Total of Program Management			504.14			2291.97		
			Total for Program Management			504.14			2291.97		

State Name : Meghalaya and Year : 2020-2021

Particulars		Proposal			Final Approved Outlay			Rs. in Lakh
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
Total					58976.02			48156.45
Generated as on Monday, July 06, 2020								
Scheme Name		Final Approval						
		NON Recurring	Recurring	Total				
Elementary Education		3180.9	41462.57	44643.47				
Secondary Education		155.1	2107.54	2262.64				
Teacher Education		0	1250.34	1250.34				
Total		3336	44820.45	48156.45				

Handwritten signature

Final Approval Major Component	Total (in lakh)
Access & Retention	2393.7
RTE Entitlements	4806.81
Quality Interventions	8100.73
Teacher Education	1250.34
Salary of Teachers	27691.2
Gender & Equity	356.35
Inclusive Education	171.45
Vocational Education	555.82
Sports & Physical Education	519.65
Monitoring of the Scheme	18.43
Program Management	2291.97
Total	48156.45

