

**Fl. No. 8-1/2020-IS.4**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

Dated: 05<sup>th</sup> August, 2020  
Shastri Bhawan, New Delhi

**Subject :- Minutes of the meeting of Project Approval Board (PAB) for the UT of Ladakh under Samagra Shiksha Scheme for the F.Y 2020-21.**

The meeting of Project Approval Board (PAB) of Samagra Shiksha was held on 23.06.2020 under the Chairmanship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B), 2020-21 for the UT of Ladakh.

2. The undersigned is directed to forward herewith the approved copy of PAB Minutes in respect of Samagra Shiksha, UT of Ladakh for the year 2020-21 for further necessary action.

**Encl : As above**

**(Rajesh Kumar Maurya)**

Under Secretary to the Government of India

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To,

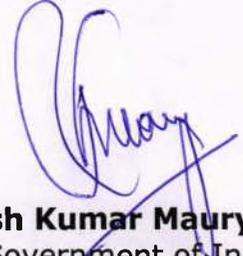
1. Secretary, Ministry of Women & Child Development.
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti.
6. Secretary, Ministry of Minority Affairs.
7. Dy. Adviser (School Education), Niti Aayog.
8. Director, NCERT.
9. Vice Chancellor, NIEPA.
10. Chairperson, NCTE
11. Vice Chancellor, IGNOU
12. Member Secretary, NCPCR
13. Joint Secretary (Inst.), MHRD, New Delhi
14. JS (AE&Coord), MHRD, New Delhi
15. JS(SS-II),MHRD
16. JS & FA, MHRD, New Delhi
17. DDG(Stats.), MHRD, New Delhi
18. JS(MDM, MHRD, New Delhi
19. Secretary (Education), UT of Ladakh
20. State Project Director, Samagra Shiksha, UT Ladakh

Copy to:

1. All Divisional Heads of ISSE Bureau
2. All under Secretaries of ISSE Bureau
3. All TSG Consultants
4. NIC-with request to upload minutes on the portal

Copy for information to:

1. PPS to Secy (SE&L)
2. PPS to JS (SS-I)
3. Advisor to Hon'ble Lieutenant Governor, Ladakh



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**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education and Literacy**

**Minutes of the meeting of the Project Approval Board held on 23<sup>rd</sup> June 2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the UT of Ladakh**

**1. Introduction**

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2020-21 for SAMAGRA SHIKSHA for the UT of **Ladakh** was held on **23<sup>rd</sup> June 2020**. The list of participants who attended the meeting is attached at **Annexure-I**.

**2. Initiatives of the UT**

**Ms. Anita Karwal**, Secretary (SE&L) invited Ladakh to give a presentation on school education in the UT of Ladakh. **Shri. Saugat Biswas**, Education Secretary, gave a presentation which included the following major points:

- a) **Community Mobilization**: UT, Department of Education is mobilizing the community to own the Govt. schools. DRU is fully sensitizing and supporting the community and teacher to rejuvenate the schools.
- b) **Public Participation in Development of Govt. Schools**: UT explores the promotion of public participation in school-based management. It shows the dire need of the public in running the affairs of education of their children and how their involvement may improve the quality of education.
- c) **E-Learning Trainings**: E-learning training was designed for all the teachers including those who are not very familiar with computers. The major challenge was of breaking the rigidity of teachers towards use of technology.
- d) **Children with Special Needs (CWSN)**: Hindi Movie "Dangal" (Kano Dekhi) was arranged for visually impaired children with the key objective to provide a recreational opportunity for Visually Challenged children and to promote the benefits of scheme among the masses. Training on sign language conducted for special educators for dealing with CWSN in resource rooms.
- e) **Pre-Primary Education** (Kindergarten) classes started in some of the government schools including Ladakh region during 2018-19.
- f) **School Development Programme**: UT introduced school development programme with different activities in almost all the government schools with more emphasized to elementary level. Under this programme various activities such as painting on the walls of



the primary schools depicting themes like environment development and sustainability, life of animals in forest, plants and vegetables etc. , gardening in the schools at upper primary level, toys making by the children, paintings of different themes on the charts, decoration of schools through different activity like plantations, flowering, arrangement of flower pots, keeping neat and clean of the toilets, school boundaries etc.

### 3. Review of Performance during 2019-20.

UT has secured a score of 644 in Performance Grading Index (PGI) in 2017-18 and score of 703 in Performance Grading Index (PGI) in 2018-19 as placed in Grade V in 2017-18 and Grade-III in 2018-19. The Domain-wise Gaps in 2017-18 as compared to 2018-19 are shown below:

Year	Category 1				Category 2	Total
	Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
2017-18	132	53	88	203	168	644
Gap	48	27	62	27	192	356
2018-19	132	55	105	199	212	703
Gap	48	25	45	31	148	297

UT was requested to examine its score in each domain and take measures to improve its overall PGI.

a) **Learning Outcomes & Quality (C-1, D-1):** As per National Achievement Survey (NAS) score, there is need to lay more focus on Learning Outcomes of classes 3, 5 and 8.

UT was requested to analyse NAS results and provide interventions to improve learning outcomes of the students.

b) **Access Outcomes (C-1, D-2):** The UT has achieved maximum grade in Transition but 100% transition has not been achieved.

UT was requested to take steps to ensure 100% transition rate.

c) **Infrastructure & Facilities (C-1, D-3):** UT needs to focus on provision of Computer Aided Learning (CAL) facilities in Upper Primary Schools. Lab facilities in Secondary Schools and Providing free text books to students within a month of the start of the academic session.

UT was advised to set-up CAL facilities and Science Lab facilities in upper-primary and secondary schools respectively and ensure timely delivery of text books before the start of academic session.

**d) Equity Outcomes (C-1, D-2):** UT needs to focus on provision of Ramps for Children with Special Needs (CWSN), Functional CWSN friendly toilets in schools and provision of Aids and appliances for CWSN.

**UT was requested to focus on accessibility for CWSN in all schools.**

**e) Governance Process (C-2, D-1) Indicators requiring more focus are:** Percentage of Single Teacher Primary Schools (2.1.7). Percentage of primary and upper primary schools meeting head teacher norms as per RTE (2.1.9). Percentage of upper primary schools meeting norms of subject teacher as per RTE norms (2.1.11a). Visits to elementary schools (2.1.15). Percentage of UT budget share spent on education to total UT budget (2.1.25). Average number of days taken by the UT govt. to release total central share of funds to societies (2.1.16).

**UT was requested to examine all these indicators and take necessary actions for improving them.**

#### **4. Appraisal issues/Commitments for 2020-21:**

**Learning Outcomes:** For improving the learning outcomes particularly of class 3 students, UT to conduct learning enhancement programmes, activity based learning and projects on reading skills for the next academic session, 2020.

- Learning outcomes of the students especially those in classes V to VIII to be improved by conducting remedial classes after school hours by July, 2020. These remedial classes would be preceded by a pre-test to identify the weaker students/gaps in different areas and a post-test to assess the efficacy of the classes.
- UT to conduct need based in-service teachers training programme based on pre-test performance assessment of the students conducted in the schools by the state.

**Recruitment of Teachers:** All new recruitment of teachers is to be done as per the stipulations of NCTE regulations for teacher's qualifications. Recruitment Rules will have to be amended by UT accordingly to be in consonance with NCTE Regulations.

- Teachers Education Institutions in Jammu & Kashmir will need to be granted recognition by NCTE after due verification through online system.
- Teacher Eligibility Test (TET)/Central Teacher Eligibility Test (CTET) will have to be conducted for future recruitment of teachers.



**Teacher Training:** Normally short duration courses are being organized for teachers by respective DIET of the districts. However, around 900 teachers are without B.Ed/D.El.Ed who may be deputed to for these courses in batches/phases. As informed, the exact numbers are presently being compiled at the district level. UT is to take action in this regard in consultation with NCTE, Delhi

**Retention Rate:** UT of Ladakh to undertake special retention drives to improve the current retention rate of 71.25% at elementary level. Similarly, to improve the retention rate of 86.54% at secondary level, UT to identify the weaker students based on pre-test performance results so as to improve the retention rate by the next academic session, 2020.

**ICT @ School:** Till date, UT made functional of 36 ICT @ schools out of total 38 approved schools. UT is to make functional of the remaining 02 schools in Kargil by July, 2020. Besides, 57 ICT @ schools at elementary level is also made functional out of 108 approved schools. 2 ICT @ secondary schools approved in 2019-20 are not implemented so far which may be implemented in 2020-21.

**CWSN:** UT should also focus on awareness and sensitization camps, environmental building programme and identification & assessment camps for improving the enrolment of CWSN in schools UT also needs to focus on accessibility for CWSN in all schools by providing disable friendly toilets and ramps in 79 school buildings where 780 students are presently enrolled out of 859 identified children. UT is to enrol the remaining children at the earliest by the next academic session, 2020. Seminars and workshops as well as community mobilization to be organized for sensitization on social issues during 2020-21 academic sessions

**KGVB:** 244 (54.22%) seats are lying vacant against 450 targeted girl's enrolment in 09 operational KGBVs Type I. Out of 10, none of the KGBVs are operational yet. (Under Type IV) State has not been able to start construction of 02 KGBV buildings in Type I & 5 in type IV and construction of 04 KGBV buildings in type I and 4 buildings in Type IV is under progress.

**Teacher self-assessment,** through PINDICS Application of NCERT to be got done so as to identify their weak areas and take corrective steps

**Visit of CRCs/BRCs:** Ensure regular visit of CRCs, BRCs, Education Inspectors and Zonal Education Officers to schools. Reports of the visit to be compiled

**Pending Civil works:** The year-wise details of pending non-recurring interventions under different components are as detailed in the table below. ***UT was asked to take up these pending works on priority***



**A) Secondary level (Up to 2019-20)**

Sl. No.	Item of Construction	Year	Approved	Completed	In progress	Not Started
1	Construction of New School	2009-10	6	5	1	0
		2010-11	9	9	0	0
		2011-12	4	4	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	0	0	0	0
		2017-18	1	0	0	1
		2018-19	0	0	0	0
		2019-20	0	0	0	0
		<b>Total</b>	<b>20</b>	<b>18</b>	<b>1</b>	<b>1</b>
2	Construction of Additional Class room	2009-10	0	0	0	0
		2010-11	0	0	0	0
		2011-12	0	0	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	0	0	0	0
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	1	0	0	1
		<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>
3	Construction of Science Lab	2009-10	0	0	0	0
		2010-11	0	0	0	0
		2011-12	1	1	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	4	0	0	4
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	6	0	0	6
		<b>Total</b>	<b>11</b>	<b>1</b>	<b>0</b>	<b>10</b>
4	Construction of Computer Room	2009-10	0	0	0	0
		2010-11	0	0	0	0
		2011-12	8	8	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	10	1	0	9
		2017-18	0	0	0	0
2018-19	0	0	0	0		

Sl. No.	Item of Construction	Year	Approved	Completed	In progress	Not Started
		2019-20	3	0	0	3
		<b>Total</b>	<b>21</b>	<b>9</b>	<b>0</b>	<b>12</b>
5	Construction of Library Room	2009-10	0	0	0	0
		2010-11	0	0	0	0
		2011-12	7	7	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	10	1	0	9
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	6	0	0	6
			<b>Total</b>	<b>23</b>	<b>8</b>	<b>0</b>
6	Construction of Art/Craft/Culture room	2009-10	0	0	0	0
		2010-11	0	0	0	0
		2011-12	9	9	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	9	1	0	8
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	26	0	0	26
			<b>Total</b>	<b>44</b>	<b>10</b>	<b>0</b>
7	Construction of Girls Toilet	2009-10	14	9	0	5
		2010-11	0	0	0	0
		2011-12	5	5	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	6	0	0	6
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	0	0	0	0
			<b>Total</b>	<b>25</b>	<b>14</b>	<b>0</b>
8	Construction of Boys Toilet	2009-10	14	9	0	5
		2010-11	0	0	0	0
		2011-12	5	5	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	6	0	0	6
		2017-18	0	0	0	0

Sl. No.	Item of Construction	Year	Approved	Completed	In progress	Not Started
		2018-19	0	0	0	0
		2019-20	0	0	0	0
		<b>Total</b>	<b>25</b>	<b>14</b>	<b>0</b>	<b>11</b>
9	Installation of Drinking Water	2009-10	14	9	0	5
		2010-11	0	0	0	0
		2011-12	2	2	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	0	0	0	0
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	0	0	0	0
		<b>Total</b>	<b>16</b>	<b>11</b>	<b>0</b>	<b>5</b>

#### B) Elementary level (Up-to 2019-20):

Item of construction	Sanction	Completed	Progress	Not started
Primary School	1	0	0	1
Upper Primary School	1	0	0	1
Additional Classroom	12	0	0	12
Drinking water	0	0	0	0
Boys Toilet	2	0	0	2
Furniture	7	0	0	7
Electricity	0	0	0	0
BRC	0	0	0	0

#### 5. New Approaches 2020-21

During the year 2020-21, the new approaches are continued for enhancing the effectiveness of the Samagra Shiksha scheme and making it more outcomes oriented. These new approaches aim to engage all administrators, schools, teachers and children in activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme:

##### 5.1. In-service Teacher Training:

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training Programme called NISHTHA - National Initiative for School Heads' and Teachers' Holistic Advancement on 21st August, 2019. The aim of this integrated teacher training programme was to build the capacities of around 42 lakh teachers and Heads of Schools, faculty members of SCERTs and DIETs and Block Resource Coordinators and Cluster Resource Coordinators.



A total of 23,137 KRPs and SRPs and 16, 99,931 School Heads and Teachers have been trained under NISHTHA in 2019-20. In this regard, given the positive feedback received from the States and UTs regarding the effectiveness of the NISHTHA training programme at the elementary level particularly in terms of effective transition of comprehensive and well defined modules covering various aspects teaching learning processes, it has been decided to launch NISHTHA Phase-II at the secondary level in order to have a coordinated and learning outcome based training programme. Teachers, Head Masters/Principals of Government and Government aided schools at secondary level will be covered in NISHTHA Phase-II.

However, the present situation of COVID-19 has presented new challenges for face to face training and also several opportunities to innovate, revamp and technology integration in In-service Teacher Training. Therefore, it has been decided that this year remaining training of NISHTHA at elementary level and NISHTHA Phase II training at Secondary level will be conducted online by the NCERT using high quality professionally made e-content following the four quadrant approach consisting of video, text, self-assessment and learn more.

In order to facilitate teachers to undertake online NISHTHA training, financial support upto Rs 1000 per teacher for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack will be provided to Government teachers at elementary level and Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training course.

## **5.2 Special Initiatives under National campaigns:**

### **(a) Ek Bharat Shreshtha Bharat (EBSB)**

- The following activities may be undertaken under the Ek Bharat Shreshtha Bharat initiative:-
- To foster national integration through linguistic, literary, cultural, sports, and other forms of people-to-people exchanges.
- Cultural diversity is to be celebrated through mutual interaction and reciprocity between students of different States and UTs.
- All the States and UTs have been paired. The paired States/UTs will delineate a set of activities they would carry out through the year.
- These activities include Ek Bharat Shreshtha Bharat Utsav, Talking Hour in morning assembly for news and information on paired State, Student's State Project Notebook, learning of alphabets and of folk songs, translation of proverbs and 100 sentences of paired State, inclusion of few pages in course book in the language of paired State, Know your paired State, Ek Bharat Shreshtha Bharat School Report, Themed Display Board and Wall Magazine, State Day celebration of paired States, Cultural Competition on paired State, Essay competition, Drama (on culture, history & tradition), Optional Classes on language of paired State, Literary Fest, Pledge on Important National Campaigns in the language of paired State and Ek Bharat Shreshtha Bharat annual report.
- The schools are required to maintain a report on activities conducted under "Ek Bharat Shreshtha Bharat" in the form of quarterly and annual school report.



**(b) Fit India Movement:** The following activities may be undertaken:-

- FIT India School Weeks India
- Fitness Training for Teachers
- Annual Fitness Assessment of Students
- Recruitment of Physical Education Teachers and training the existing teachers in Schools
- A Month Wise activity calendar.
- Choose Fit India Blocks and Fit India Districts on the basis of suggested parameters.
- Daily Fitness Activities/ PT/Fitness session of 30 Minutes duration as a part of regular curriculum.
- Schools may utilize Government's sports facilities available in their respective State. A list of Government's sports facilities available in all the States/UTs has been shared with all the schools.
- Online **Fit India Active Day** daily sessions in coordination with CBSE and Fit India cell.
- All schools may be advised to participate in Fit India Ratings.

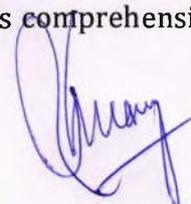
**(c) Nagrik Kartavya Paalan Abhiyan :**

- Debates, essay competitions, cultural programs, quiz competitions, seminars and lectures etc. may be held at State, District and school levels.
- State level essay, debate and quiz competitions on fundamental duties and themes related to constitution may be organized across the State, the winners at State level may be suitably rewarded.
- Reading of Preamble and Fundamental Duties.
- Organizing Mock Parliament.
- Public messages on Fundamental Duties for dissemination among students and staff during the celebrations. Brochures, pamphlets and e-posters on Fundamental Duties may be prepared in Hindi, English and regional languages and distributed in schools among students.
- Effective utilization of Government/Organisation websites and MyGov platform to encourage citizen centric activities on the prescribed theme. Students may be encouraged to participate in online quiz/ Olympiad competitions being organized by MyGov.
- Invite eminent personalities from different walks of life to disseminate the message of Fundamental Duties.
- Talks by eminent lawyers and legal scholars on Fundamental Duties and related themes may be organised in schools.

**State/UT is advised to make their own action plan and calendar for the academic year for these programmes and share the same with MHRD.**

### **5.3 School Health Programme:**

Government of India has launched "School Health Program" under Ayushman Bharat to strengthen health promotion and disease prevention, which encompasses comprehensive and



evidence based health promotion in addition to offering age appropriate health education, health promotion activities, health screening, preventive services, documentation of health related data and better skills for emergency care.

The school health promotion activities are to be implemented in all the Government and Government-aided schools through the joint efforts and close coordination between Ministry of Health & Family Welfare and the Department of School Education & Literacy at all levels (Centre and State). The sessions may be preferably included in the time table and regular curriculum of the classroom teaching.

Two teachers, preferably one male and one female, in every school designated as "Health and Wellness Ambassadors" will be trained to transact health promotion and disease prevention in the form of interesting activities for one hour every week on Health and Wellness Day. These health promotion messages will also have bearing on improving health, hygiene and sanitary practices in the country as students will act as Health and Wellness Messengers in the society.

#### **5.4 COVID- 19 Response: Ensuring safety and security in schools and Digital learning in view of the Covid-19 situation**

In the year 2020-21, the COVID-19 pandemic has caused an unprecedented public health emergency; affecting 210 countries and territories globally. The spread of COVID -19 has imposed national lockdown leading to nationwide closure of the educational institutes as India prepares to fight against the pandemic. Precautions are necessary to protect students and educational facilities from the potential spread of COVID-19 in school environment, while at the same time ensuring minimum disruption in learning.

For this, various interventions under Samagra Shiksha need to be realigned to manage the crisis with specific emphasis on **learning processes and safety & security of children**. The funding provided for various components under Samagra Shiksha may be utilised to deal with the current situation based on the following guidelines:

##### **I. LEARNING PROCESSES:**

**1)** Digital teaching learning process to be undertaken under Teacher training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components.

**(i)** Training of Teachers on Safety and e-learning aspects.

- Online NISHTHA training modules will be prepared for teacher training by NCERT.
- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc.
- Periodic check-ins and mentoring sessions between teachers and academic resource persons may be organized by State SCERTs/SIEs and DIETs, by collaborating with NCERT if required.



- Strategy for online training of teachers may be designed, where teachers are guided on teaching methodologies through live-streaming of online tutorials and MOOCs through NISHTHA and DIKSHA platform.
- Teachers may be provided with a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.

## (ii) Promotion of e-learning platforms

- Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.
- Digital and Online education guidelines 'PRAGYATA' prepared by MHRD may be referred.
- Academicians, NGOs, Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (**Vidyadaan**). The content to be further uploaded on DIKSHA after requisite curation and approvals by **SCERTs**.
- SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time - table) and number of hours of usage. **Guidelines should also include how study@home can be undertaken and daily or weekly timetables may be issued.**
- The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- **The planning of the access should be done such that no child is left behind. State/UT governments may ensure that learning content is accessible to the needs of CwSN.** In areas with low internet connectivity, the State Government should deliver the content through Radio and TV to reach the remotest location. **Use of mother tongue/local language may be enabled where possible.** The State Government may tie up with telecom services to increase access by improving connectivity, lowering costs and increasing coverage to mitigate access inequities.
- A mechanism may be developed to provide textbooks and Supplementary print materials to all children at home through Block Resource Persons and Cluster
- Resource Persons and also shared with students through WhatsApp, SMS etc. to keep them engaged at home.
- Based on the alternative academic calendar prepared by NCERT, SCERT should make specific academic plans **for their schools including the planning for transaction of curriculum, formative and summative assessments.**



- There may be cases where parents / guardians are not in a position to support learning of students. **Adequate remedial measures should be adopted after opening of school accordingly.**

## II. SAFETY AND SECURITY OF CHILDREN

### 1) Community Mobilization and SMC training

Funding under community mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation to create awareness among the Students, parents and their role as stated below:

#### (i) Awareness on COVID-19

- Basic information about COVID-19, including its symptoms, complications, improving immunity, how it is transmitted and how to prevent transmission should be disseminated.
- Parents should be sensitized and encouraged to play the role of a facilitator in their child's learning activity and safety. The sensitization sessions/ workshops to be conducted via SMCs, PTMs, WhatsApp or telephonic sessions by the teachers.
- Awareness about the fake information/myths must be ensured. The information should be from reliable sources like Ministry of Human Resource Development, Ministry of Health and Family Welfare, ICMR, WHO and UNICEF.
- Parents should be encouraged to take medical assistance in case of any symptoms and in case the child is sick, she/he should stay safe at home.
- Parents should notify the school of the child's absence and symptoms.
- Parents should follow and ask their child to follow good hygiene habits.

#### (ii) Psychological support to their wards

- Parents should be sensitized to respond to child's reactions in a supportive way and explain to them that they are having normal reactions to the present situation.
- Counsellor (teacher) should be roped in for guidance and counselling.
- Manodarpan App and call center maybe used for counselling purposes.
- Students should be guided to:

#### Key Points:

<ul style="list-style-type: none"> <li>• <i>Detailed guidelines and modules on Covid-19 response is being framed by the Ministry which will be shared separately.</i></li> </ul>
<ul style="list-style-type: none"> <li>• <i>Funding provided under Teacher Training, Learning Enhancement Programme, DIKSHA to be utilized for continuing the e-learning processes.</i></li> </ul>
<ul style="list-style-type: none"> <li>• <i>Funds for Thermal Screening facilities in schools may be availed from the MMER/Composite School Grant.</i></li> </ul>
<ul style="list-style-type: none"> <li>• <i>Funds under Community mobilization &amp; SMC training to be utilized for creating awareness about various aspects of COVID-19 among SMCs, parents, children and society.</i></li> </ul>
<ul style="list-style-type: none"> <li>• <i>Funds under Swachhta Action Plan component, Composite School Grant/ Safety &amp; Security can be utilized for sanitization of schools.</i></li> </ul>

- ☑ Undertake activities like painting, reading story books, writing stories, poems along with academics so that they can learn new skills or enrich their present skills.
- ☑ Take break from watching, reading, or listening to social media news. Hearing about the pandemic repeatedly can be upsetting.
- ☑ Take care of themselves by doing stretching, deep breathing exercises meditation and yoga.
- ☑ Improve immunity by eating healthy, well-balanced meals, exercise regularly, getting plenty of sleep.
- ☑ Spend time with family members.

***NCERT is developing comprehensive guidelines and modules in this regard and the same may be made available as part of their calendar by the State SCERTs/SIEs and DIETs.***

### **III. School Sanitization under Composite School Grant**

#### **(i) Safe School Operation, Sanitation and Quarantine (Physical Infrastrure)**

##### ***a. Provision of basic facilities***

- *Schools to ensure basic WASH facilities which includes separate washrooms for boys and girls, hand washing stations and safe drinking water facility for all.*
- *Ensure availability of essentials like soap, alcohol rub/hand sanitizer or chlorine solution, disinfection and cleaning material in the school.*

##### ***b. Sanitization of school facilities***

- *Sanitization and disinfection should be conducted regularly covering all areas of the school campus and ensure air flow in indoor space.*
- ✓ ***WHO recommends use of sodium hypochlorite at 0.5% (equivalent 5000ppm) for disinfecting surfaces and 70% isopropyl alcohol for disinfection of small items, and ensure appropriate equipment for cleaning staff.***
- ✓ ***The States may converge with the health department for requisite support. Page | 16***

**5.5** A district level Performance Grading Index (PGI) for measuring performance of districts on various educational indicators including improvement of learning outcomes, access and equity and governance will be launched for which the format & detailed guidelines will be shared separately.



## 6. Total Estimated Budget (2020-21)

The estimates for the AWP&B for 2020-21 under Elementary, Teacher Education and Secondary are as under: -

(Rs. in lakh)

Head	Non-recurring (Spill-over)	Non- Recurring (Fresh)	Recurring (Fresh)	Total *(Fresh)	Total (Including Spillover)
	1	2	3	4=2+3	5=4+1
Elementary	200.55	1887.38	2828.60	4715.98	4916.53
Secondary	3535.26	2212.46	1229.06	3441.52	6976.78
Teacher Education	117.37	52.80	87.00	139.80	257.17
Total	3853.19	4152.64	4144.66	8297.30	12150.49

Includes Programme Management (MMER).

## 7. Actual Releases by GOI during 2020-21

Against the above estimates, Central Government shall provide to the UT Government, Rs. **102.03 crore as its share (Rs. 48.14 Crore for elementary, Rs. 51.93 Crore for secondary & senior secondary and Rs. 1.96 Crore for Teacher Education)** as per the existing fund sharing pattern of Samagra Shiksha.

UT will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.

The additional requirement of funds as proposed by the UTs in the meeting has been examined and based on the norms & the criteria of the Samagra Shiksha Scheme, the funds for the eligible activities has been considered and provided in the estimates.

Based on the demand of funds projected by the UT for 2020-21, the tentative share of recurring and non-recurring grants is given below:

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	2828.60	1229.06	87.00	4144.66
Non-Recurring	1985.88	3963.91	109.52	6059.31
Total	4814.48	5192.97	196.52	10203.97

The Balance of the outlay (i.e. Rs. 3853.19 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2020-21). Against the above Spill over, the committed liability of Department of SE&L is Rs. 1906.67 lakh (Rs. 98.50 lakh for Elementary, Rs. 1751.45 lakh for Secondary and Rs. 56.72 lakh under Teacher Education) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

**The following activities may be prioritised while incurring the expenditure:**

- i) RTE entitlements
- ii) Quality initiatives including ICT, VE and TE
- iii) School Grants
- iv) Gender & Equity and inclusive education.
- v) Completion of pending civil works/spill over.

There are likely to be savings under the scheme. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2020, to consider the additional requirements of States and UTs.

As per Section 7(5) of the RTE Act, 2009, the UT Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching UT share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the UT should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2019-20.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

*The UT should invariably provide Single Budget Head during 2020-21 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRC and CRCS which forms the portion of Teacher Education activities as well as for Secondary Education, the UTs shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.*



## **8. Release of Funds:**

The release of funds under the scheme will be further guided by the instructions contained in MHRD D.O. letter No. 2-4/2019-IS-2 dated 15.05.2020 read with D.O. letter No. 25(13)/E.Coord/2020 dated 04.05.2020 from Dr. T.V. Somanathan, Secretary (Expenditure), Dept. of Expenditure, Ministry of finance and the following conditions:

- a) UT should release/transfer the central share to UT Implementing Society within 15 days of its receipt in the UT Treasury.
- b) The UT share should be released to the UT Implementing Society within one month of the release of the central share.
- c) All releases by the Centre would be subject to fulfilment of provisions of GFR by the UT. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the UTs and UTs should be routed through GEM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the UTs and UTs is subject to fulfilling the submission of documents, reports, financial UTments as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment has been released to the eligible UTs during April-May, 2019.

**As regards the balance of funds to be released towards 1<sup>st</sup> instalment and 2<sup>nd</sup> instalment, the conditions to be fulfilled are as under:**

***The 1<sup>st</sup> Instalment would be released only after proposal for release of first instalment is received from UT Government along with:***

- Approval of Annual Plans by PAB;
- Transfer of GOI share of previous year to SIS from UT Treasury;
- Release of commensurate UT share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching UT share by UT Government.
- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary
- Confirmation of UT towards provisions of matching UT share in the UT Budget for the current financial year.
- Provisional Expenditure statement of the current year
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March 2020

***The 2<sup>nd</sup> instalment would be released only after:***

- Request letter is received from State/UT for release of 2<sup>nd</sup> instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the UT Implementation Society for 2020-21 for EE, SE and TE components. Expenditure statement should indicate the release of GoI share from previous instalment to SIS from Treasury.

- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2019-20 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.
- Statement showing cumulative status of UT share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2019-20
- Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined UT Implementing Society (SIS) for implementation of Samagra Shiksha.
- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching UT share of 1st instalment by SIS.
- Physical progress report of Civil Works.
- Latest Annual Report.
- All procurement activities are to be carried out invariably through the GEM portal only.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. UT specific projects are shown separately for clarity and monitoring purposes. **UT will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes and monitoring mechanism for each activity which will help UTs and UTs in assessing their performance.

#### 10.) Activity wise details and estimates approved:

1. **Schooling Facility:** An outlay of **Rs. 663.5 lakh** was estimated for 05 new/up-graded Secondary Schools (New Secondary Schools) and an estimated cost of **Rs.247.86 lakh** for 03 higher secondary school (2-Arts Stream + 1 Science Stream). List of schools attached at **Annexure II(A) to Annexure II(B).**

##### Secondary Level:

Activity Master	Physical	Unit Cost	Financial
<b>Opening of New/Up-graded Schools:</b>			
<b>Up-gradation of UPS to Secondary-NR (Secondary)-1Section Schools</b>	3	132.7	398.10
<b>Up-gradation of UPS to Secondary-NR (Secondary)-Composite Schools</b>	2	132.7	265.40
<b>Grand Total</b>	<b>05</b>	<b>265.40</b>	<b>663.5</b>

Activity Master	Physical	Unit Cost	Financial
<b>Opening of New / Upgraded Schools - Recurring (Secondary)</b>			
Recurring Cost - Secondary (New) (Samagra)	5	3.72000	18.6
<b>Total of Opening of New / Upgraded Schools - Recurring (Secondary)</b>			<b>18.6</b>

### Higher Secondary Level

Activity Master	Physical	Unit Cost	Financial
<b>Opening of New/Up-graded Secondary Schools:</b>			
Up-gradation of UPS to Secondary-NR (Higher Secondary)-Arts Stream	2	82.62	165.24
Up-gradation of UPS to Secondary-NR (Higher Secondary)-Science Stream	1	82.62	82.62
<b>Grand Total</b>	<b>03</b>	<b>165.24</b>	<b>247.86</b>

Activity Master	Physical	Unit Cost	Financial
<b>Opening of New / Upgraded Schools - Recurring (Hr. Secondary)</b>			
Recurring Cost - New Hr. Sec. (1 Stream) (Samagra)	3	3.72000	11.16
<b>Total of Opening of New / Upgraded Schools - Recurring (Hr. Secondary)</b>			<b>11.16</b>

## 2. Residential School/Hostels:

a) **Residential school/Hostels (Secondary-100 Capacity):** An outlay of **Rs. 341.85 lakh** was estimated as recurring grant for 13 existing hostel of 100 capacity (10 in Leh + 3 in Kargil) for various activities at secondary level. Similarly, an outlay of **Rs. 751.2 lakh** was estimated as non-recurring grant for 2 new hostel of >100 capacities in Kargil district for various activities at secondary level. (**Annexure-III A to Annexure-III E** for New Residential Hostel)

Activity Master	Physical	Unit Cost	Financial
<b>Residential Hostels - Recurring (New) -IX - XII</b>			
1 Full Time Accountant	13	2.40000	31.2
1 Head Cook	13	1.20000	15.6
1 Sweeper cum scavenger	13	1.20000	15.6
1 Warden	13	2.40000	31.2
2 Assistant Cook	28	1.20000	33.6
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	28	1.20000	33.6
Capacity Building	13	0.10000	1.3
Electricity / Water Charges	484	0.01000	4.84

Fooding / Lodging per child per month	484	0.30000	145.2
Maintenance	484	0.00750	3.63
Medical Care / Contingencies	484	0.01250	6.05
Miscellaneous	484	0.00750	3.63
P.T.A. / School Functions	484	0.00200	0.968
Preparatory Camps	13	0.07000	0.91
Specific Skill Training	484	0.01000	4.84
Stipend per child per month	484	0.01000	4.84
Supplementary TLM, Stationery and other educational Materials	484	0.01000	4.84
<b>Total of Residential Hostels - Recurring (New) -IX-XII</b>			<b>341.85</b>

Activity Master	Physical	Unit Cost	Financial
<b>Residential Hostels - Non-Recurring (New) -IX-XII</b>			
Bedding (new)	2	10.00000	20
Boring/Handpump	2	1.00000	2
Boundary Wall	2	3.00000	6
Construction of building (new)	2	346.60000	693.2
Electricity / water charges	2	2.00000	4
Furniture/ Equipment (including kitchen)	2	10.00000	20
TLM and equipment including library books	2	3.00000	6
<b>Total of Residential Hostels - Non-Recurring (New) -IX-XII</b>			<b>751.2</b>

b) **Residential school/Hostels (Elementary-50 Capacity):** An outlay of **Rs.346.00 lakh** was estimated as non-recurring grant for 2 new hostels of 50 capacity in Kargil district for various activities at elementary level. Similarly, an outlay of **Rs. 88.72 lakh** was estimated as recurring grant for 3 existing hostel of 50 capacity (1 existing in Leh + 2 New in Kargil) district for various activities at elementary level.

Activity Master	Physical	Unit Cost	Financial
<b>Residential Hostels - NR (New) (Capacity 50) (Elementary-I-VIII)</b>			
Bedding (new)	2	10.00000	20
Boring/ Handpump	2	2.00000	4
Boundary Wall	2	4.00000	8
Construction of Building (new)	2	140.00000	280
Electricity / water charges	2	2.00000	4
Furniture/ Equipment (including kitchen)	2	10.00000	20
TLM and equipment including library books	2	5.00000	10
<b>Total of Residential Hostels - NR (New) (Capacity 50) (Elementary-I-VIII)</b>			<b>346</b>

Activity Master	Physical	Unit Cost	Financial
<b>Residential Hostels - Recurring (New) (Capacity 50) (Elementary-I-VIII)</b>			
1 Full Time Accountant	3	2.40000	7.2
1 Head Cook	3	1.20000	3.6
1 Warden	3	2.40000	7.2
2 Assistant Cook	6	1.20000	7.2
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	6	1.20000	7.2
Capacity Building	3	0.10000	0.3
Electricity / water charges	121	0.01000	1.21
Food/Loading per Child	121	0.30000	36.3
Maintenance	121	0.00750	0.9075
Medical care/contingencies	121	0.01250	1.5125
Miscellaneous	121	0.00750	0.9075
P.T.A / school functions	121	0.00200	0.242
Physical / Self Defence Training	3	0.10000	0.3
Preparatory camps	3	0.07000	0.21
Provision of Rent	3	3.60000	10.8
Specific Skill training	121	0.01000	1.21
Stipend per child per month	121	0.01000	1.21
Supplementary TLM, Stationery and other educational material	121	0.01000	1.21
<b>Total of Residential Hostels - Recurring (New) (Capacity 50) (Elementary-I-VIII)</b>			<b>88.72</b>

c) **Residential school/Hostels (Elementary-100 Capacity):** An outlay of **Rs.80.8lakh** was estimated as recurring grant for 2 new hostels of 100 capacity in Leh district for various activities at elementary level.

Activity Master	Physical	Unit Cost	Financial
<b>Residential Hostels - Recurring (New) (Capacity 100) (Elementary)</b>			
1 Full Time Accountant	2	2.40000	4.8
1 Head Cook	2	1.20000	2.4
1 Warden	2	2.40000	4.8
2 Assistant Cook	4	1.20000	4.8
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	4	1.20000	4.8
Capacity Building	2	0.10000	0.2
Electricity / water charges	160	0.01000	1.6
Food/lodging per child per month	160	0.30000	48
Maintenance	160	0.00750	1.2
Medical care/contingencies	160	0.01250	2
Miscellaneous	160	0.00750	1.2

Physical / Self Defence Training	2	0.10000	0.2
Specific Skill training	160	0.01000	1.6
Stipend per child per month	160	0.01000	1.6
Supplementary TLM, Stationery and other educational material	160	0.01000	1.6
<b>Total of Residential Hostels - Recurring (New) (Capacity 100) (Elementary)</b>			<b>80.8</b>

### 3. Infrastructure and Civil Works

(a) **Strengthening of Existing Schools (Elementary):** An outlay of **Rs. 1437.58** lakh was estimated for various infrastructure interventions for elementary level. List of schools attached at **Annexure IV-A to Annexure IV- J.**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>			
Additional Classrooms (Up-to Class VIII)	6	9.70000	58.2
Boundary Wall	98	7.01000	686.98
Boys Toilets	11	2.10000	23.1
CWSN Toilets (Upto Class VIII)	2	2.10000	4.2
Dilapited Building (Primary)	18	3.00000	54
Dilapited Building (Upper Primary)	5	3.00000	15
Drinking Water (Upto Class VIII)	144	2.50000	360
Electrification (Upto Class VIII)	155	0.80000	124
Girls Toilets (Upto Class VIII)	2	1.55000	3.1
Major Repair (Upto Class VIII)	2	2.00000	4
Solar Panel (Upto Class VIII)	35	3.00000	105.00
<b>Total of Strengthening of Schools - NR (up to Highest Class VIII)</b>			<b>1437.58</b>

(c) **Strengthening of Existing Schools (Secondary):** An outlay of **Rs. 187.32** lakh was estimated for various infrastructure interventions for secondary level. Moreover, an outlay of **Rs. 80.0** lakh was estimated for 5 teacher quarters at secondary level. List of schools attached at **Annexure V-A to Annexure V- F.**

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Strengthening of Schools - NR (IX-X)</b>			
Art/Craft Room	5	12.76000	63.8
Library Room	4	18.12000	72.48
Science Lab	4	12.76000	51.04
<b>Total of Strengthening of Schools - NR (IX-X)</b>			<b>187.32</b>

<b>Residential Quarters-NR (Up-to highest Class-X or XII):</b>			
<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
Residential Quarter	5	16.00000	80.0
<b>Total of Teacher Quarter - NR (up to Highest Class X or XII)</b>			<b>80.0</b>

- d) Strengthening of Existing Schools (Higher Secondary):** An outlay of **Rs. 12.78** lakh was estimated for 1 (one) science laboratory for higher secondary level. School list attached at **Annexure-V-F**.

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
<b>Strengthening of Existing Schools (XI - XII) - NR</b>			
Science Lab	1	12.78000	12.78
<b>Total of Strengthening of Existing Schools (XI - XII) - NR</b>			<b>12.78</b>

- 4. Transport/Escort Facility (Elementary):** An outlay of **Rs. 4.02** lakh was estimated for transport facility for elementary level.

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
<b>Transport / Escort Facility (Elementary)</b>			
Children in remote habitation	67	0.06000	4.02
<b>Total of Transport / Escort Facility (Elementary)</b>			<b>4.02</b>

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

**Monitoring-** Census based audit of all government and government aided schools in all UTs and UTs in September, 2019 whereby physical inspection would be undertaken to check the status of all schools on UDISE + and GIS Mapping. Different reports to be uploaded in the portal from various levels i.e., Principal, Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress.

#### **5. RTE Entitlements (Elementary)**

- a) Free Uniforms:** An outlay of **Rs. 95.12** lakh was estimated for providing free uniforms to **15854** children at elementary level @ Rs. 600 for two sets of switched uniforms.

(Rs. in lakh)			
<b>Activity Master</b>	<b>Physical (Children)</b>	<b>Unit Cost</b>	<b>Financial</b>
All Girls	7656	0.00600	45.936
BPL Boys	2808	0.00600	16.848
ST Boys	5390	0.00600	32.34
<b>Total</b>	<b>15854</b>		<b>95.12</b>

**Outcome:** 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

**Monitoring:** Physical and Field Inspection to be conducted through Shagunotsav during September, 2020 and on the basis of other reports.

**b) Free Textbooks:** An outlay of **Rs. 40.22** lakh was estimated as per the unit costs mentioned below for free textbooks to **4569** students of class-III-V and **4590** students of class-VI-VIII at elementary level as per norms of the scheme. UT provides free text books to the students of class-I-II.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Text Books (Class I - II)	4174	0.00250	10.435
Text Books (Class III - V)	4569	0.00250	11.4225
Text Books (Class VI - VIII)	4590	0.00400	18.36
<b>Total of Free Text Books</b>			<b>40.22</b>

**Outcome:** 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

**Monitoring:** Physical and Field Inspection through Shagunotsav to be conducted during September 2020 and on the basis of other reports.

**c) Special Training for age appropriate admission of out-of-school children (OoSC)-**An amount of **Rs.4.71** lakh (@ Rs. 6000 for 6 months and @ Rs. 3000 for 6 months) was estimated for age appropriate admission of **150** number of OOSC including migrant children through non-residential mode, as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
<b>Special Training for OoSC - Non-Residential (Fresh)</b>			
6 Month (Non-Residential - Fresh)	7	0.06000	0.42
<b>Total of Special training for OoSC-Non-Residential (Fresh)</b>			<b>0.42</b>
<b>Interventions for Migrant Children - Non-Residential</b>			
6 Months (Non - Residential-Migrant)	143	0.03000	4.29
<b>Total of interventions for Migrant Children/Seasonal Hostels(Non-Residential)</b>			<b>4.29</b>
<b>Total of Special training of OoSC</b>			<b>4.71</b>

**Outcome:** Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

**Monitoring:** Physical and Field Inspection through Shagunotsav to be conducted during September 2020 and on the basis of other reports.

6. **Media and Community Mobilization (Elementary)**

- a) An amount of Rs. **10.935 lakh** is meant for Community Mobilization activities @ Rs. 1500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilisation	729	0.01500	10.935
<b>Total</b>	<b>729</b>		<b>10.935</b>

b) **Training and Meetings of SMC (Elementary)**

An outlay of Rs. **21.87 lakh** @ Rs 3000 per school was estimated for training of 729 SMCs. This includes provision for Conducting / convening of SMC meetings on a single notified date by the UT once in every quarter, Incentivising nominated parents for attending the SMC meeting regularly, uploading of quarterly reports with respect to meetings held and status of the school as per the Mobile App which is being developed in MHRD

(Rs. in lakh)

Activity Master	Physical(SMC/SMDC)	Unit Cost	Financial
Training of SMC/ SDMC	729	0.03000	21.87
<b>Total</b>	<b>729</b>		<b>21.87</b>

**Outcome:**

- The SMCs will hold quarterly meetings and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

**Monitoring:** Through report to be uploaded on the common portal meant for the purpose and other reports.

7. **Media & Community Mobilisation (Secondary):**

- a) An amount of Rs. **1.74 lakh** is meant for Community Mobilization activities @ Rs. 1500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization	116	0.01500	1.74
<b>Total</b>	<b>116</b>		<b>1.74</b>



**b) Training and Meetings of SMDCs (Secondary)**

A total amount of **Rs. 3.48 Lakh @ Rs. 3000** per school was estimated under SMDC training. This includes provisions for conducting / convening of SMDC meetings on a single notified date by the UT once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly and Uploading quarterly reports with respect to meetings held and status of the school as per the Mobile App which is being developed in MHRD.

(Rs. in lakh)

Activity Master	Physical (SMDC)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Secondary)</b>			
SMDC Training	116	0.03000	3.48
<b>Total</b>	<b>116</b>		<b>3.48</b>

**Outcome:**

- The SMDCs will hold quarterly meeting and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

**Monitoring:** Through report to be uploaded on the common portal meant for the purpose and other reports.

**8. Quality Interventions:**

- a) **Assessment at UT level (Elementary):** An outlay of **Rs. 2.72 lakh @ Rs. 1.36 lakh** per district was estimated for conducting training programme and TA DA provision of field investigators for the National Achievement Survey in 2020 for classes 3, 5 and 8.

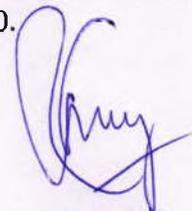
(Rs. in lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
<b>National Achievement Survey (Elementary)</b>			
NAS	2	1.36000	2.72
<b>Total</b>			<b>2.72</b>

**Outcome:** This would enable the UT to formulate appropriate strategies for improving the performance of students and is covered under PGI indicators 1.1.1 to 1.1.9.

**Monitoring:** Third party evaluation for at least 1% of the total schools and other reports

- b) **Assessment at UT level (Secondary):** An outlay of **Rs. 1.28 lakh @ Rs. 0.64 lakh** per district was estimated for conducting training programme and TA DA provision of field investigators for the National Achievement Survey in 2020 for class 10.



(Rs. in lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
<b>National Achievement Survey (Secondary)</b>			
NAS	2	0.64000	1.28
<b>Total</b>			<b>1.28</b>

**c) Composite School Grant (Elementary):** An outlay of **Rs. 123.88** lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for **729** schools including 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class VIII)</b>			
School Grant - (Enrol 1- 15)	469	0.12500	58.625
School Grant - (Enrol > 100 and <= 250 )	1	0.50000	0.5
School Grant - (Enrol > 15 - 100 )	259	0.25000	64.75
<b>Total of Annual Grant (up to Highest Class VIII)</b>	<b>729</b>		<b>123.88</b>

**Note:** Schools have been identified as per enrolment as categorized above in the table and accordingly approval is accorded.

**d) Composite School Grant (Secondary):** An outlay of **Rs. 38.00** lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for **116** schools including 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class X or XII)</b>			
School Grant (Enrol 1- 15)	2	0.12500	0.25
School Grant - (Enrol > 100 and <= 250)	27	0.50000	13.5
School Grant - (Enrol > 250 and <= 1000)	5	0.75000	3.75
School Grant - (Enrol > 15 - 100 )	82	0.25000	20.5
<b>Total of Annual Grant (up to Highest Class X or XII)</b>	<b>116</b>		<b>38.00</b>

**Note:** Schools have been identified as per enrolment as categorized above in the table and accordingly approval is accorded.

**Outcome:** This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

**Monitoring:** Through UDISE + and PGI and Field Inspection as part of Shagunotsav to be conducted during December, 2020 and on the basis of other reports.

e) **Library Grant (Elementary):** An amount of **Rs. 60.00 lakh** as per unit cost given below was estimated for library grants in **729** schools including elementary sections (Classes-I-X, I-XII, VI-X & VI-XII).

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Library (Up-to Highest Class VIII)			
Composite Elementary School(I-VIII)	375	0.13000	48.75
Primary School (I - V)	345	0.03000	10.35
Upper Primary Schools (VI - VIII)	9	0.10000	0.9
<b>Total of Library (up to Highest Class VIII)</b>	<b>729</b>		<b>60.0</b>

f) **Library Grant (Secondary):** An amount of **Rs. 17.45** lakh as per unit cost given below was estimated for library grants in **116** Secondary/Higher Secondary schools.

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (up-to Highest Class XII)			
Composite Secondary School (Class I - X)	54	0.15000	8.1
Composite Secondary School (Class IX- XII)	27	0.15000	4.05
Composite Senior Secondary School (Class I - XII)	4	0.20000	0.8
School (Class VI - X)	25	0.15000	3.75
School (Class VI- X II)	3	0.15000	0.45
School (Class IX - X)	2	0.10000	0.2
School (Class XI- XII)	1	0.10000	0.1
<b>Total of Library (up to Highest Class XII)</b>	<b>116</b>		<b>17.45</b>

The funds for both (f) and (g) should be utilized in accordance with the detailed guidelines issued by MHRD. The following points also need to be kept in mind.

The funds for both (f) and (g) should be utilized in accordance with the detailed guidelines issued by MHRD. The following points also need to be kept in mind.

**i) Printing and Procurement of books:**

- All the procurement of books from library grant should be done at UT level. The funds meant for library grant should not be released by the UTs and UTs to Districts/schools.
- An age appropriate series of books is being published by NCERT especially for procurement from Library Grant under Samagra Shiksha. UTs and UTs may place direct orders to NCERT for procurement of these books from UT Level. NCERT will make the delivery of the books at the Central Level. UTs may further deliver these books to schools. UTs and UTs may also obtain the copyright of these books from NCERT and get them translated in their regional language with the help of SCERTs and

print in the UTs and UTs with the help of their Printing Corporations/Government Press. For this purpose, UTs and UTs may enter into MoU with NCERT.

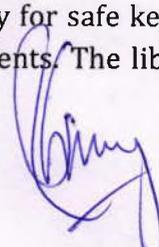
- Age-appropriate books should be procured for use of children of different age-groups. Books for classes' up to Grade V may be called Bulbul series, for Grades VI to VIII as Mynah series and Grades IX to XII as Koel series.
- UTs and UTs may if they so desire, procure books, meant for children, beyond the NCERT list from other Government publishers including SCERTs, Central Institute of Indian Languages (CIIL) etc. UTs and UTs may also develop their own library books including comics and illustrated books through the SCERTs and printing and publish them for use as library books. UTs can have their own folk tale series of books to promote regional cultural heritage.
- All books procured for libraries must bear the year of purchase under Samagra Shiksha scheme and name of the school. No newspaper and magazines can be purchased from the library grant.

**ii) Reading:**

- Schools may have provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
- Children should have complete freedom of choosing books for themselves and reading from a range of attractively displayed books.
- The reading corner is the collective responsibility of teacher and children. Children should be given responsibility of maintaining the books in the reading corner and its usage.
- Engaging with children's literature should be an integral part of their classroom processes along with other day to day activities of reading and writing. As children develop interest and engage with literature they will be encouraged to visit the nearby library also.

**iii) Management:**

- UTs and UTs may ensure delivery of library books to each school by using same channel as distribution of text books.
- UTs and UTs may make guidelines for use of libraries including number of periods, to be earmarked as library period in the govt. schools. The guidelines prepared by the UTs and UTs may also include provision for inspection of libraries by Implementing Officers so as to ensure that books procured are being issued on regular basis to students.
- One teacher in each school may be given the additional responsibility for safe keeping of library books, issuing them and receiving the books back from students. The library in-



charge teacher may be given relaxation from teaching for two periods in a week. Further, there should not be any penalty on the library in-charge teacher for any wear and tear of books by the students.

- School grant may be used for repairing of damaged books procured from Library grant.
- District and Block Education Officers (& their inspectors), Block Resource Coordinators and Cluster Resource Coordinators should visit every school to see the availability of library books and their utilisation.

**Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

**Monitoring:** Through regular reports and other reports to be uploaded on the portal at different levels and physical inspection at the time of Shagunotsav.

**g) Rashtriya Avishkar Abhiyan (Elementary):** An outlay of **Rs. 69.82** lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities, such as, Mentoring by Higher Institutions, Establishment of Science Clubs, Science corners, Teachers circles, Science Exhibition Science and Maths Olympiads for upper primary level. UT is requested to provide UDISE code of selected schools within two months where these activities will be carried out. The UT may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

Activity Master	Physical	Unit Cost	(Rs. in lakh)
			Financial
Rashtriya Avishkar Abhiyan (Elementary)			
Excursion Trip for Students within State	1000	0.00200	2
Exposure visit outside State	100	0.10000	10
Maths Kit	300	0.01661	4.983
Quiz Competition	2	0.50000	1
Science Exhibition / Book Fair	2	0.50000	1
Science Kit	300	0.09656	28.968
Twinning with Schools	729	0.03000	21.87
<b>Total of Rashtriya Avishkar Abhiyaan (Elementary)</b>			<b>69.82</b>

**Outcome:** This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

**h) Rashtriya Avishkar Abhiyan (Secondary):** An amount of **Rs. 15.95** lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities, such as, Mentoring by higher education institutions, Setting-up of teacher circles, Setting-Up of Science & Math Clubs, Science exhibitions; quiz Competitions/Book Fair, Exposure Visits

within and outside UT, Vedic Maths and Maths Melas, Science and Maths kits, etc. UT is requested to provide UDISE code of selected schools within two months where these activities will be carried out. The UT may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Rashtriya Aaviskar Abhiyan (Secondary)</b>			
Exposure visit outside State	100	0.10000	10
Quiz Competition	2	0.50000	1
School Twinning programme	116	0.03000	3.48
Science Exhibition / Book Fair	2	0.50000	1
Study Trip for Students to Higher Institutions (Within States)	236	0.00200	0.472
<b>Total of Rashtriya Aaviskar Abhiyan (Secondary)</b>			<b>15.95</b>

**Outcome:** This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

- i) **Sports and Physical Education (Elementary):** An outlay of **Rs. 21.09** lakh as per unit cost given below for **345** primary schools and **384** upper primary schools was estimated for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (up-to Highest Class VIII)</b>			
Sports & Physical Education (Primary Schools)	345	0.05000	17.25
Sports & Physical Education (Upper Primary Schools)	384	0.01000	3.84
<b>Total of Sports &amp; Physical Education (upto Highest Class VIII)</b>			<b>21.09</b>

- j) **Sports and Physical Education (Secondary):** An amount of **Rs. 29.00** lakh @ **Rs. 25000/** per school for 116 schools was estimated for sports & physical education at Secondary/Higher Secondary level.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (up-to Highest Class XII)</b>			
Sports & Physical Education (Secondary)	81	0.25000	20.25
Sports & Physical Education (Sr. Secondary)	35	0.25000	8.75
<b>Total of Sports &amp; Physical Education (upto Highest Class XII)</b>	<b>116</b>		<b>29.0</b>

The utilization of the funds for sports and physical education at paras l) and m) above needs to be in accordance with the detailed guidelines issued by MHRD. The following points needs to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the UTs. The UTs & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of UTs & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective UT/Region. For maintaining workable stock position of sports equipment's, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

**Outcome:** The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

**Monitoring:** Through regular reports to be uploaded on the portal at different levels.

**k) School Safety Programme (Elementary):** In order to encourage teachers to function as the first level counsellors an amount of Rs. 1000/- per teacher has been earmarked as per norm for orientation programme for teachers on safety & security. Further, an amount of Rs. 500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

Hence, an amount of **Rs. 37.59** lakh as per unit cost given below was estimated for teachers to carry out various activities such as i) Guidance & Counselling ii) Sensitization of parents iii) Awareness generation for Students and community, iv) provision for taking feedback of the students v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for displaying safety guidelines and redressal mechanism, however, it should be ensured that there is single display board in composite schools and duplicity of funds should not take place.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Funds for safety & Security (Display Board for safety guidelines)	729	0.005	3.645
Orientation Programme for teachers on safety & security(Teachers as first level councillors)	3395	0.01	33.95
<b>Total</b>			<b>37.59</b>

**Outcome:** The school report cards can be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will also be modified providing for highlighting the positive aspects in the meetings. The UT is advised to set up an SCPCR cell at UT level wherever it does not exist.

**Monitoring:** By assessing the extent of adherence to the Safety Guidelines to be issued by the Department and other reports.

**l) School Safety Programme (Secondary):** In order to encourage teachers to function as the first level counsellors an amount of Rs. 1000/- per teacher has been earmarked as per norm for orientation programme for teachers on safety & security. Accordingly, an amount of **Rs. 9.13** lakh has been approved. Further an amount of Rs. 500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

Hence, an amount of **Rs.9.71** lakh as per unit cost given below was estimated for teachers to carry out various school activities such as i) Guidance & Counselling ii) Sensitization of parents iii) Awareness generation for Students and community, iv) provision for taking feedbacks of the students etc. v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for safety guidelines and redressal mechanism, however, it should be ensured that there is single display board in composite schools and duplicity of funds should not take place.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Funds for safety & Security (Display Board for safety guidelines)	116 (Schools)	0.00500	0.58
Orientation Programme for Teachers on Safety & Security (Teachers as first level counsellors)	913(Schools)	0.01000	9.13
<b>Total</b>			<b>9.71</b>

**Outcome:** The school reports card will be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will also be modified providing for highlighting the positive aspects in the meetings.

**m) Support at Pre-Primary Level (Elementary):** An amount of **Rs. 108.09lakh** as per unit cost given below was estimated for support for pre-primary classes in primary schools in the UT. This includes honorarium support for existing pre-primary teachers as per UDISE 2018-19

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Pre- Primary (Non- Recurring)			
Support at Pre-Primary Level (NR)	150	0.12	18.00
<b>Total</b>	<b>150</b>		<b>18.00</b>
Pre-Primary (Recurring)			
Support at Pre-Primary Level (New)	693	0.13	90.09
Total	693		90.09
<b>Grand Total</b>			<b>108.09</b>

List of schools attached at **Annexure-VI**

n) **ICT and Digital Initiatives (Elementary):** An amount of **Rs. 91.2** lakh as per detail given below was estimated for ICT and Digital Initiatives for New Elementary schools. List of schools is given at **Annexure-VI**.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>ICT and Digital Initiatives (up to Highest Class VIII) - NR</b>			
Digital Hardware	12	6.0000	72.0
Furniture	12	0.20000	2.4
Operating System / Software	12	0.20000	2.4
<b>Total of Digital Hardware &amp; Software (up to Highest Class VIII) - NR</b>			<b>76.8</b>
<b>Recurring Components (Digital Hardware &amp; Software up to highest Class-VIII)</b>			
<b>Activity Master</b>	<b>Physical(Schools)</b>	<b>Unit Cost</b>	<b>Financial</b>
Recurring Components (Digital Hardware & Software up-to Highest Class XII)			
Recurring Cost (ICT & Digital Initiatives) (New)	12	1.20000	14.4
<b>Total of Recurring Components (Digital Hardware &amp; Software up to Highest Class VIII)</b>			<b>14.4</b>
<b>Total of ICT and Digital Initiatives</b>			<b>91.2</b>

o) **ICT and Digital Initiatives (Secondary/Higher Secondary):** An amount of **Rs.236.8** lakh as per detail given below was estimated as non-recurring grant for ICT and Digital Initiatives for New Secondary/Higher Secondary schools. Further, an outlay of **Rs. 116.4** lakh (Recurring grant for new schools-**Rs, 44.4** + Recurring grant for existing schools-**Rs. 72.0**) as recurring support for ICT & Digital Initiatives was estimated. List of schools is given at **Annexure-VII**.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>ICT and Digital Initiatives (up to Highest Class XII) - NR</b>			
Digital Hardware	37	6.0	222.00
Operating System / Softwares	37	0.2	7.4
Furniture	37	0.2	7.4
<b>Total</b>			<b>236.8</b>

<b>Recurring Components (Digital Hardware &amp; Software up to highest Class-XII)</b>			
Recurring Cost (ICT & Digital Initiatives) (New)	37	1.2	44.4
Recurring Cost (ICT & Digital Initiatives) (Previous Years)	30	2.4	72.0
<b>Total of Recurring Components (Digital Hardware &amp; Software up to Highest Class XII)</b>			<b>116.4</b>

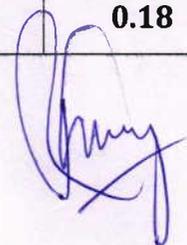
**p) Integrated Teacher Training Programme (Elementary level):**

- As mentioned in Para 6 (iii) above, all elementary Govt. Teachers, Head Teachers/Head Masters, BRCs, CRCs and faculty of DIETs and SCERTs will be trained through a standardised comprehensive training module being prepared by NCERT in a time bound manner. This will help in preparing teachers for school based assessment to be held in December, 2020.
- Module and guidelines will be prepared by the NCERT and shared with the UTs and UTs.
- Sessions will include, modules on inclusive education, improving social personal qualities of children, school based assessment, new initiatives in school education such as Performance Grading Index(PGI), UDISE +, learner-centred pedagogies of different subjects, School Leadership, Early Childhood Care and Education, Pre-vocational Education in Upper Primary Classes, etc.
- The focus of this training will be on competency based learning through experiential and joyful learning including singing, dancing, book review, debate, youth and eco club activities, This will be helpful in making classrooms learner-friendly and improving children' competencies including critical thinking, problem solving, creativity, as well as social - personal qualities such as cooperation, team work etc.

An outlay of **Rs.18.69** lakh as per unit cost given below was estimated for teachers training. (**Rs.18.51**lakh for in-service training of teachers and **Rs. 0.18** lakh for training of resource persons, printing of modules and travel & accommodation)

**q) Training for in- service Teacher and Head Teacher:**

(Rs. In lakh)			
Activity Master	Physical	Unit Cost	Financial
<b>In-Service Training (I - VIII)</b>			
Class I & II	737 (Teachers)	0.010	7.37
Class III to V	737	0.01000	7.37
Class VI to VIII	377	0.01000	3.77
<b>Total of In-Service Training (I - VIII)</b>			<b>18.51</b>
<b>Training of Key Resource Persons (Elementary)</b>			
KRPs Training at UT level ( Class I to VIII)	15(KRPs)	0.01000	0.15
SRPs Training by NIEPA at UT Level ( Class I to VIII)	3(SRPs)	0.01000	0.03
<b>Total of Training of Resource Persons &amp; Master Trainers (Elementary)</b>			<b>0.18</b>



**Outcome:** This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

**Monitoring:** Through School based Assessment to be conducted in December 2020 and other reports.

**r) Training for Teachers, Head Teachers (Secondary/Higher Secondary) (In-service, Induction, leadership etc.):** An amount of Rs. 4.48 lakh was estimated for different categories of training at secondary level. A comprehensive teacher training module for secondary teachers is being prepared by the CBSE with the help of KVS, NVS and other experts. UT is requested to use this module for in-service training.

			(Rs. In lakh)
Activity Master	Physical	Unit Cost	Financial
<b>In-Service Training (IX - XII)</b>			
Language Training Under NISHTHA (Class IX-X)	197	0.01000	1.97
Math Training Under NISHTHA(Class IX-X)	82	0.01000	0.82
Science Training Under NISHTHA (Class IX-X)	82	0.01000	0.82
Social Science Training Under NISHTHA(Class IX-X)	82	0.01000	0.82
<b>Total of In-Service Training (IX-XII)</b>			<b>4.43</b>
<b>Training of Resource Persons &amp; Master Trainers (Secondary)</b>			
KRPs Math Training Under NISHTHA State level ( Class IX to X)	1	0.01000	0.01
KRPs Social Science Training Under NISHTHA State level ( Class IX toX)	1	0.01000	0.01
KRPs Language Training Under NISHTHA State level ( Class IX to X)	2	0.01000	0.02
KRPs Science Training Under NISHTHA State level ( Class IX toX)	1	0.01000	0.01
<b>Total Training of Resource Persons &amp; Master Trainers (Secondary)</b>			<b>0.05</b>

**Outcome:** 1) Impact assessment of the training to be carried out by SCERT/third party impact analysis reports should be shared. II) The UT should conduct pre- training needs assessment of the teachers and post-assessment to see the impact of training. This is covered under PGI indicator No. 2.1.18 and 2.1.20.

**s) Academic support through BRC/URC & CRC (Elementary):** Strengthening of CRCs - Mobility support to CRCs

**Each Cluster Resource Coordinator** will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go up to 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.
- Upload at least 5 reports for each school in a year on a Mobile App based platform which is being developed by the Department.

An additional support of **Rs. 7.29lakh** @ Rs. 1000/- per school was estimated under this intervention for CRC coordinator to visit the schools frequently and provide onsite academic support, organise monthly meeting to discuss academic issues and design strategies for better school performance and act as a mentor. The report of the school visit is also to be uploaded on a Mobile App.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

An outlay of **Rs. 364.85Lakh** was estimated for Academic support through BRC/URC & CRC including **Rs.123.56** lakh for BRC/URC and **Rs.241.29** lakh for CRCs

Activity Master	Physical	Unit Cost	Financial
<b>Provision for BRCs/URCs</b>			
Contingency Grant	13	0.20000	2.6
Furniture Grant	13	0.50000	6.5
Meeting, TA	13	0.20000	2.6
Salary for 1 Data Entry Operator in position	15	2.64000	39.6
Salary for 2 Resource Persons for CWSN	4	2.40000	9.6
Salary for 6 Resource Persons at BRC	26	2.40000	62.4
TLE/TLM Grant	13	0.02000	0.26
<b>Total of Provision for BRCs/URCs</b>			<b>123.56</b>
<b>Provisions for CRCs</b>			
Contingency Grant	104	0.10000	10.4
Furniture Grant	104	0.25000	26
Meeting, TA	104	0.10000	10.4
Mobility Support for CRC(Strengthening of CRC)	729	0.01000	7.29
Salary for CRC Coordinator (one)	104	1.80000	187.2
<b>Total of Provisions for CRCs</b>			<b>241.29</b>

**Outcome:** The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

**Monitoring:** Through various reports to be uploaded in the specific portal including the report by CRC Coordinator and by way of Census based inspection through Shagunotsav in September, 2019.

**t) Youth and Eco Clubs (Elementary)**

**Constitution of Youth Club and Eco Club:**

- Eco clubs will carry out activities related to water conservation and creating awareness on water conservation, especially during the period of Jal Shakti Abhiyan campaign.
- Youth and Eco Clubs to be constituted in all schools.
- Youth Clubs to utilise idle school resources like
  - Playgrounds and sports equipment
  - Libraries, music and art rooms and
  - Auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.
- Utilize playing fields and libraries after normal school hours and during holidays etc.
- Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
- They can utilise parents, retired govt. servants, retired teachers to coach children and spent time with them.
- The Principal / Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be assigned as a nodal person on rotation basis, who would stay back after school hours to facilitate the youth club activities.

An amount of **Rs. 17.25**lakh @ Rs. 5000 for **345** stand-alone primary schools and **Rs.26.88**@ Rs. 7000 for elementary schools was estimated for **384** number of elementary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc.

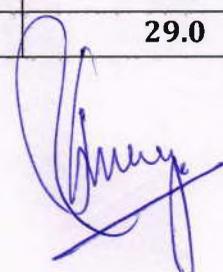
(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club (Elementary)	384	0.07	26.88
Youth & Eco Clubs (Standalone Primary Schools)	345	0.05	17.25
<b>Total</b>	<b>726</b>		<b>44.13</b>

- u) Youth & Eco-Clubs (Secondary):** An amount of **Rs. 29.0** lakh @ **Rs. 25,000** was estimated for 116 number of Secondary/Higher Secondary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc., as per guidelines at para (w) above.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club	116	0.25	29.0
<b>Total</b>	<b>116</b>		<b>29.0</b>



**Outcome: Youth Club** will help in utilizing the idle school infrastructure in particular, playing fields, sports equipment's and libraries after school hours for productive activities which will help students pursue their own interests and develop self-confidence as they explore their talents. This would also improve enrolment as well as retention. This is covered under PGI indicator No. 1.2.5 & 1.2.7.

**The eco-clubs** in the schools would create a platform for experiential learning enabling understanding concepts of science & technology, bio-medical knowledge. This is covered under PGI indicator No. 1.2.5 and 1.2.7.

**v) Documentation of Best Practices on Shagun Portal–Shagun Repository:**

Shagun has been designed to change the narrative on school education by showcasing the multitude of innovative & successful models being implemented by all UTs and UTs in diverse circumstances.

- Enables the successful initiatives to be replicated & taken to scale.
- Sustains the institutional memory of these institutions.
- UT to document their best practices, innovative practices and success stories through good quality case studies, videos, photographs and testimonials.
- All UTs and UTs to upload high resolution videos, photos, testimonials and case studies.

*An amount of Rs. 25.00 lakh per UT was estimated for uploading the best practices on the Shagun Portal and documentation of the Best practices.*

**w) Rangotsav:** Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education. The objective is:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.
- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities:
  - Kala Utsav
  - Role Play Competition
  - Band Competition
  - Music Teacher Competition
  - Folk dance competition

Focus at elementary level will be on joyful learning. For joyful learning, **Rs. 5.00** lakh per UT has been estimated for elementary classes. Competitions may be organized for Secondary/Higher Secondary classes, for which the following approvals were given:



(i) **Band Competition:** An amount of **Rs. 5.00** lakh was estimated for Band Competition and participation in national level competition.

(ii) **Kala Utsav:** An amount of **Rs. 10.00** lakh was estimated for Kala Utsav at UT level and participation in national level competition.

(Rs. In lakh)			
Activity Master	Physical (UT)	Unit Cost	Financial
Kala Utsav (Secondary)	1	8.0	8.0
TA/DA (National Level)	1	2.0	2.0
<b>Total</b>	<b>2</b>		<b>10.0</b>

x) **Teachers Identity Card (Elementary):** An amount of **Rs. 1.69** lakh @ **Rs.50** was estimated for issue of Identity Cards to 3395 No. of teachers with all details such as Name of the School with U-DISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)			
Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher ID Cards	3395	0.0005	<b>1.6975</b>

y) **Teachers Identity Card (Secondary):** An amount of **Rs. 0.45** lakh @ **Rs.50** was estimated for issue of Identity Cards to 913 No. of teachers with all details such as Name of the School with U-DISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)			
Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher ID Cards	913	0.0005	<b>0.4565</b>

**Outcome:** This would help in ensuring the presence of actual teachers deployed in a school and identifying proxy teachers. This is covered under PGI Indicator 2.1.2 and 2.1.4.

**Monitoring:** Through various reports to be uploaded from various levels as well as during the Shagunotsav, the physical verification of the attendance of regular teachers posted in the respective Schools will be ascertained.

9. **Quality Intervention- Other UT Specific Activities:**

- a) **Shaala Siddhi** : The objectives of conducting school safety programme for teachers are to;
- build-up capacity of the teachers on safety guidelines and their essential norms
  - equip with all necessary understanding for executing as safety counsellors for the children
  - build up capacity for teachers to carry out various school activities such as Guidance & Counselling, Sensitization of parents, Awareness generation for Students and community, provision for taking feedbacks of the students etc.

An estimated amount of **Rs. 4.22** lakh was approved for Shaala Siddhi programme (729 elementary + 116 Secondary) schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Shala Siddhi (Elementary)	729	0.005	3.64
Shaala Siddhi (Secondary)	116	0.005	0.58
<b>Total</b>			<b>4.22</b>

b) **Talent search at School level & Teacher Exchange Programme (Secondary)**

The objective of Talent Search at school level is to adopt child centred approach to build up overall personality of students and to improve academic excellence. The Schools will be organizing five rounds of inter-group-classroom quiz competition / oral tests / declamation / debates /seminar/ presentation of students at various levels from school to District and UT level.

An outlay of **Rs. 6.0**lakh was estimated (**Rs. 1.0** lakh for talent search at school level Secondary and **Rs. 5.0** lakh for teacher exchange programme) was estimated. UT is requested to provide UDISE No of these schools within two months where these activities will be carried out.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Talent Search at school level	2 (Schools)	0.5	1.0
Teacher exchange programme	100 (Teachers)	0.05	5.0
<b>Total</b>			<b>6.0</b>

- c) **Innovative Activities (Secondary):** An amount of **Rs. 300.0** lakh was estimated for the innovative activity (project based) under the component given below:

- i) **Planetarium/Space Theatre:** This mobile planetarium will make visits from School to School and impart the children an understanding of Space and Celestial Bodies. It is built primarily for presenting educational and entertaining shows about astronomy and the night sky or for training in celestial navigations.

An estimated outlay of Rs.300.00 lakh was approved for such activity as per the unit cost given below in the table.

(Rs. In lakh)			
Activity Master	Physical	Unit Cost	Financial
<b>Project - Innovative Activities (Elementary)</b>			
Planetarium/ Space Theatre	2	150.00	300.00
<b>Total</b>			<b>300.00</b>

**Outcome:** Improve quality of education at elementary level. This is covered under PGI indicator NO. 1.2.5 & 1.2.7.

#### 10. Gender & Equity:

a) **Kasturba Gandhi BalikaVidhayalaya (KGBV)- Type-I-NR (Previous Year):** An outlay of Rs. 9.0 lakh as non-recurring grant as per unit cost given below is estimated for replacement of bedding under Elementary component for Type-I KGBV.

Activity Master	Physical	Unit Cost	Finance
<b>KGBV - Type - I (Non-Recurring) (Previous Year) (Classes VI -VIII)</b>			
Replacement of bedding (Once in three year)	450 (Children)	0.02	9.00
<b>Grand Total</b>	<b>450</b>		<b>9.00</b>

b) **Kasturba Gandhi BalikaVidhayalaya (KGBV)- Type-I-Recurring (Previous Year):** An outlay of Rs.352.3lakh as recurring grant as per unit cost given below is estimated for various activities under Elementary component for Type-I KGBV.

(Rs.in lakh)			
Activity Master	Physical	Unit Cost	Finance
<b>KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)</b>			
1 Full Time Accountant	9	2.40000	21.6
1 Head Cook	9	1.20000	10.8
1 Warden	9	2.40000	21.6
2 Assistant Cook	18	1.20000	21.6
2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	18	1.20000	21.6
4 - 5 Full Time Teachers	45	2.40000	108
Capacity Building	9	0.10000	0.9
Electricity / Water Charges	450	0.01000	4.5
Fooding / Lodging per girl per month	450	0.22000	99
Maintenance	450	0.00750	3.375
Medical care / Contingencies	450	0.01250	5.625

Miscellaneous	450	0.00750	3.375
P.T.A.	450	0.00200	0.9
Physical / Self Defence	9	0.10000	0.9
Preparatory Camps	9	0.07000	0.63
Provision of Rent	4	3.60000	14.4
Specific skill training per girl	450	0.01000	4.5
Stipend per girl per month	450	0.01000	4.5
Supplementary TLM, Stationery and other educational material	450	0.01000	4.5
<b>Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)</b>			<b>352.3</b>

c) **Kasturba Gandhi BalikaVidhayalaya (KGBV)- Type-IV-Recurring (Previous Year):** An outlay of **Rs. 74.95** lakh as recurring grant as per unit cost given below is estimated for various activities under secondary/higher secondary component for **Type-IV KGBV**.

Activity Master	Physical	Unit Cost	Finance
<b>KGBV - Type - IV (Recurring) (Previous Year) (Classes IX- -XII)</b>			
1 Chowkidar	3	0.80000	2.4
1 Head Cook	3	0.80000	2.4
1 Warden	3	1.60000	4.8
2 Assistant Cook	6	0.80000	4.8
Electricity / Water Charges	300	0.01000	3
Examination Fee	150	0.00500	0.75
Food/Lodging per child per month	300	0.16000	48
Maintenance	300	0.00400	1.2
Medical care / Contingencies	300	0.00833	2.499
Miscellaneous	300	0.00400	1.2
Stipend per girl per month	300	0.00800	2.4
Supplementary TLM, Stationery and other educational material	300	0.00500	1.5
<b>Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)</b>			<b>74.95</b>

**Outcome:** Increase of girls' enrolment in Educationally Backward Blocks (EBBs), reduce gender gap and improve girls' retention rate in secondary/higher secondary schools. This is covered under PGI indicator No. 1.4.10 & 1.4.11.

d) **Self-Defence:** Gender-based violence is a serious problem threatening the growth, development, education and health of adolescent girls in the country. Self-defence training techniques instil self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have martial art training or a

particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The UTs and UTs may also look for convergence for availing funding for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or with other UT government schemes.

- i) **Elementary:** An outlay of **Rs. 33.93** lakh @ Rs. 9000/- per school per month was estimated for 3 Months training in self-defence for girls in 377 numbers of schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Self Defence Training (up to Highest Class VIII)</b>			
Self Defence Training (Up-to Class VIII)	377	0.09000	33.93
<b>Total</b>			<b>33.93</b>

- ii) **Secondary:** An amount of **Rs. 10.26** lakh @ Rs. 9000/- per school per month was estimated for 3 months Self-Defence training in 114 secondary/higher schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Project- Girls Empowerment (Secondary)</b>			
Training to all girls in Self Defence	114	0.09000	10.26
<b>Total</b>			<b>10.26</b>

**Outcome:** This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

- e) **Adolescent Education Programme(Girls Empowerment) :** An amount of **Rs. 5.8** lakh @ Rs. 5000/- per child was estimated for 116 children in secondary/higher schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Adolescent Programme for Girls</b>	<b>116</b>	<b>0.05</b>	<b>5.8</b>

**Outcome:** This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

- f) **Career Guidance Programme for Girls (Secondary):** An amount of **Rs. 5.2 lakh @ Rs.5,000/** was estimated for organizing career counselling/guidance sessions, career fair etc., at Secondary level.

(Rs.

In lakh)

Activity Master	Physical (Zones)	Unit Cost	Financial
Career Guidance Programme for Girls	104	0.05	5.2

**11. Inclusive Education:**

- a) **Elementary:** An amount of **Rs. 24.01 lakh** as per unit cost given below was estimated for various activities (Students Oriented) at elementary level:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Inclusive Education (up to Highest Class VIII)</b>			
Environment Building programme	13	0.100	1.3
Escort Allowance	110	0.015	1.65
Helper/Ayas/Attendant	1	0.600	0.6
Home Base Education	159	0.010	1.59
Identification and Assessment (Medical Assessment Camps)	13	0.450	5.85
In-service Training of Special Educators	4	0.020	0.08
Providing Aids & Appliances	100	0.030	3
Sports Events & Exposure Visits	13	0.070	0.91
Stipend for Girls	335	0.020	6.7
Therapeutic Services	69	0.025	1.725
Transportation allowance	101	0.006	0.606
<b>Total</b>			<b>24.01</b>

The UT was asked to share database of all CWSN children on PMS portal of Samagra Shiksha.

- b) **Secondary/Higher secondary:** An amount of **Rs. 11.75 lakh** as per unit cost given below was estimated for various activities (Students Oriented) at secondary/higher secondary level and **Rs. 1.08 lakh** was estimated for Orientation of Principals, Educational administrators, parents / guardians etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>			
Escort Allowance	67	0.01500	1.005
Home Base Education (Highest Class XII)	122	0.01000	1.22
Identification and Assessment (Medical Assessment Camps)	13	0.20000	2.6

Activity Master	Physical	Unit Cost	Financial
Providing Aids & Appliances	80	0.03000	2.4
Stipend for Girls	210	0.02000	4.2
Therapeutic Services	5	0.02500	0.125
Transportation allowance	33	0.00600	0.198
<b>Total</b>			<b>11.75</b>
<b>Inclusive Education (Recurring) (Up-to Highest Class - XII)</b>			
Orientation of Principals, Educational administrators, parents / guardians etc.	270	0.0040	1.08
<b>Grand Total:</b>	<b>270</b>	<b>0.0040</b>	<b>1.08</b>

**Outcome:** The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

**12. Vocational Education (Secondary):** An amount of **Rs. 130.45** lakh as per unit cost given below was estimated for support for Vocational Education towards recurring cost for 19 existing Schools. Moreover, an amount of **Rs. 62.44** lakh was estimated for introducing new vocational education in 11 schools (NR-Rs.33.0 + Rs. 29.44). The list of new schools at **Annexure-VIII**

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Introduction of VE in Schools- NR</b>			
Tools Equipment & Furniture(New)	11	3.00	33.00
<b>Total of Introduction of VE in schools- NR</b>			<b>33.00</b>

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Recurring Support VE - New</b>			
Cost of providing Hands on Skill Training to Students (New)	11	0.30000	3.3
Financial Support for Resource Persons (New)	11	0.31300	3.443
Financial Support for Vocational Teacher/ Trainer (New)	11	1.20000	13.2
Induction training of Teachers VE - Teachers (10 Days)	11	0.05000	0.55
Office Expenses / Contingencies for New School (New)	11	0.25000	2.75
Raw material Grant for new school per course (New)	11	0.56300	6.193
<b>Total</b>			<b>29.44</b>

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Recurring Support VE - Existing</b>			
Assessment and Certification Cost (Existing)	200	0.00600	1.2
Cost of providing Hands Training Students (Existing)	18	0.60000	10.8
Financial Support for Resource Persons (Existing)	18	0.62500	11.25
Financial Support for Vocational Teacher/ Trainer (Existing)	34	2.40000	81.6
In-service Training of VE - Teachers (5 - Days) - (Existing)	34	0.02500	0.85
Office Expenses / Contingencies for School (Existing)	18	0.25000	4.5
Raw material grant for new school per course (Existing)	18	1.12500	20.25
<b>Total</b>			<b>130.45</b>

**Outcome:** The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

**Monitoring:** The UT will report the number of students provided apprenticeship and the number of students placed through the Quarterly Progress Reports and various reports on the PMS portal.

### 13. Support for Salary of Teachers

#### a) Elementary:

#### Status of Teachers at Government Elementary Schools:

Category	Sanctioned			Working			Vacancy		
	UT	SSA	Total	UT	SSA	Total	UT	SSA	Total
Grand Total (PS+UPS)	3073	1592	4665	3052	1580	4632	21	12	33

An amount **Rs 875.82** lakh was estimated as support for teacher salary as per norms of the Scheme. UT was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the UT. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the UT is to be borne by the UT.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>Teacher Salary - (Elementary)</b>			
Primary Teachers- Existing, in position (Contractual)	5	0.360	1.8

<b>Total of Teacher Salary - (Elementary)</b>	<b>5</b>		<b>1.8</b>
<b>Upper Primary Teachers (Contractual) - (Elementary)</b>			
Head Teachers for Upper Primary in position	68	2.962	201.469
<b>Total of Teacher Salary Upper Primary (Contractual) - (Elementary)</b>	<b>68</b>		<b>201.469</b>
<b>Upper Primary Teachers (Regular) - (Elementary)</b>			
Head Teachers for Upper Primary in position	227	2.962	672.553
<b>Total of Teacher Salary Upper Primary (Regular) - (Elementary)</b>	<b>227</b>		<b>672.553</b>

**Outcome:** Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher -pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

**b) Secondary**

**Status of Teachers in Government Secondary Schools:**

Category	Sanctioned			Working			Vacancy		
	UT	SS	Total	UT	SS	Total	UT	SS	Total
Secondary Teachers	792	232	1023	723	232	955	68	0	68

**14. Teacher Education**

- a) **Establishment of Special Cells in SCERT/SIE:** An amount of Rs. 20.0 lakh was estimated @ Rs. 10.0 lakh as non-recurring support for establishment of special Cells-language and mathematics in SCERT/SIE.

Activity Master	Physical (SCERT)	Unit Cost	Financial
Establishment of Special Cells in SCERT/SIE-NR			
Language/English Education	2	10.0	20.0
Mathematics	2	10.0	20.0
<b>Total</b>			

- b) **DIKSHA (National Teacher Portal):** An amount of Rs. 15.0 lakh was estimated as support for capacity building, Development of Digital content and up-dation of Teacher Profile and Registry...

(Rs. In lakh)

Activity Master	Physical (SCERT)	Unit Cost	Financial
Capacity building and Training for Teachers, Educators and State officials for usage of DIKSHA	1	5	5.0
Development of Digital Content	1	10	10.0
<b>Total</b>	<b>02</b>		<b>15.0</b>

c) **Programme & Activities and Faculty Development:** An amount of **Rs. 30.00 lakh** as per unit given below was estimated for Programme & Activities for SCERT and DIETs.

(Rs. In lakh)

Activity Master	Physical ( No. of TEI)	Unit Cost	Financial
<b>Program &amp; Activities including Faculty Development of Teacher Educators</b>			
Program & Activities (DIET)	2	10.0	20.0
Specific projects for Research activities (DIET)	2	5.0	10.0
<b>Total</b>			<b>30.0</b>

**Outcome:**

- Dissemination of the findings and impact of the research studies would be shared by the UTs and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

d) **Technology Support to TEIs :** An amount of **Rs. 12.80 lakh** as per unit cost given below was estimated as non-recurring grant for hardware & Software support. And recurring grant of **Rs. 2.0 lakh** was estimated @ Rs. 1.0 lakh for support for technology (TEIs).

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Technology Support to TEIs(NR)</b>			
Hardware & Software Support	2	6.4	12.8
<b>Total:</b>	<b>2</b>		<b>12.80</b>
<b>Technology Support to TEIs(Recurring)</b>			
Recurring Support to technology (TEIs)	2	1.00	2.0
<b>Total:</b>	<b>2</b>		<b>2.0</b>

**Outcome:** UT to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year 2019-20. This is covered under PGI Indicator 2.1.12.

e) **Annual Grants to TEIs:** An amount of **Rs. 40.00 lakh** as per unit cost given below for DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Annual Grant for TEIs</b>			
DIETs	2	20	40.00
<b>Total of Annual Grant for TEIs</b>			<b>40.00</b>

**Outcome:** UT to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

### 15. MIS

An outlay of **Rs. 0.92** lakh @ Rs. 2 per student was estimated for MIS/UDISE+ activities.

(Rs. In lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
<b>Monitoring of the Scheme</b>			
Management Information System (UDISE +)	45953	0.00002	0.91906
<b>Total</b>	<b>45953</b>		<b>0.92</b>

### 16. Programme Management

An outlay of **Rs. 312.61** lakh @ 5% MMER against total outlay was estimated for Programme Management (MMER).

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Program Management (MMER) (I - XII)</b>			
Program Management (MMER) (I - XII)	1	312.61	312.61
<b>Total</b>	<b>1</b>	<b>312.61</b>	<b>312.61</b>

### 17. Spill Over

An amount of **Rs. 38.53**.crore as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2020-21. The detail is enclosed at **Annexure-IX**. The UT should ensure completion of spill over activities from Non-Recurring grants released this year before taking up new civil works.

#### 1. Costing Sheet

The details of UT consolidated item-wise estimate for 2020-21 is at **Annexure-X**.

\*The meeting ended with a vote of thanks to the Chair\*.

**List of Participants**

1. Ms. Anita Karwal, Secretary, D/o SE&L, MHRD
2. Sh. Maneesh Garg, Joint Secretary, MHRD
3. Sh. Santosh Kumar Yadav, Joint Secretary, MHRD
4. Shri Saugat Biswas, Secretary (Education), Government of J&K
5. Mohammad Mumtaz Ali, Director, School Education
6. Sh. V.K. Verma, Deputy Secretary, D/o SE&L , MHRD
7. Sh. Saba Aktar, (Scientist-E), NIC, MHRD
8. Sh. Rajesh Kumar Maurya, Under Secretary, Government of India
9. Sh. Hemant D. Sorte, Section Officer, MHRD
10. Sh. Mrinmoy Choudhary, ASO, MHRD
11. Sh. Zakir Hussain, OSD to Secretary SE
12. Shri Chetan Dorje, DEPO
13. Ms. Padma Dolker, Principal DIET Leh
14. Sh. Gulzar Danish, OSD to Director SE
15. Sh. Kunzang Namgali, Coordinator Quality intervention/IE
16. Ms. Stanzin Dolma, I/C UDISE
17. Sh. Rinchen Sherap, Coordinator Access & Retention, Teacher Education.
18. Sh. Nisheeth Verma, Ch. Consultant, TSG-Ed.CIL.
19. Sh. Manoj K. Mishra, Sr. Consultant, TSG-Ed.CIL
20. Sh. Dhiraj Jaiswal, Sr. Consultant, TSG-Ed.CIL
21. Sh. Wamik Tawhid, Sr. Consultant, TSG-Ed.CIL
22. Sh. Vivek Verma, Sr. Consultant, TSG-Ed.CIL
23. Sh. Altab Khan, Sr. Consultant, TSG-Ed.CIL
24. Sh. P.K. Rangarajan, Sr. Consultant, TSG-Ed.CIL
25. Sh. Maneesh Sharma, Sr. Consultant, TSG-Ed.CIL
26. Sh. K. Girja Shanker, Sr. Consultant, TSG-Ed.CIL
27. Sh. Alka Mishra, Chief Consultant, TSG-Ed.CIL
28. Sh. Aseela M, Consultant, TSG-Ed.CIL

## List of New Upgraded Secondary Schools and New Higher Secondary Schools

(A)

SN	School	UDISE	State Data		UDISE Data 2018-19	
			Expected Enrollment	Distance from the nearest Secondary school	Expected Enrollment	Distance from the nearest Secondary school
1	MS Chulichha (Kargil)	1080102101	65	9	7	17
2	MS Sapi (Kargil)	1080100801	31	20	5	11
3	MS Yourgo(LEH)	1070100302	18	45	0	50
4	MS Lingshet(LEH)	1070202101	13	70	13	40
5	MS Kahrnakling(LEH)	1070401503	20	5	10	8

(B)

## Higher Secondary Schools- 1 Section:

S.N	District	School	UDISE	As per state information		As per UDISE data 2018-19	
				Expected enrollment or class 11	Distance from the nearest HS school	Expected enrollment or class 11	Distance from the nearest HS school
<b>Arts Stream:</b>							
1	Kargil	HS KHANGRAL (CHIKTAN)	1080500906	37	20	17	0
2	Kargil	HS CHOSKORE (KARGIL)	1080100605	66	25	23	0
<b>Science Stream:</b>							
3	Kargil	HS PHEY (ZANSKAR)	1080201701	91	25	14	0

**Annexure III-A to Annexure III- D.**

**List of 02 Residential Hostels (Elementary-50 Capacity I-VII)-NR (New):Annexure-A**

Sl. No.	Name of District	Name of Block	Name of school (where hoste is to be located)	Capacity
1	Kargil	Borso	Middle School Borso	50
2	Kargil	Younlan	Middle school Younlan	50

**List of 02 Residential Hostels (Secondary-100 Capacity VI-VII)-NR (New):Annexure-B**

Sl. No.	Name of district	Name of block	Name of school (where hoste is to be located)	Capacity-100
1	Kargil	Zansker	Higher Secondary School Padam	
2	Kargil	Shergole	Higher Secondary School Shergole	

**Annexure-C**

**List of 13 Residential Hostels (Existing: Secondary/Higher Secondary-100 Capacity)-Recurring (New)**

S.No	Residential Hostel	Name of the school	School Code	District	Habitation Covered	Distance from District Head quarter	Capacity
1	Residential Hostel Nyoma	HSS Nyoma	37070601306	Leh	Being the only Hr. Sec. of the Nyoma Zone, it covers the whole Nyoma Zone	183 km	100 Bedded Hostel
2	Centralised Residential Hostel Sato Kargyam	HS R S Sato kargyam	37070100102	Leh	04 Villages of Kargyam belt	150 km	100 Bedded Hostel
3	HSS Tangtse	Centralised Residential Hostel Tharuk	37070100403	Leh	Being the only Hr. Sec. in the Durbuk Zone, it covers the whole Durbuk Zone	120 km	100 Bedded Hostel
4	Tribal Hostel Boys Leh	HSS Boys Leh	37070402523	Leh	Habitation of the Markha Belt	2 km	100 Bedded Hostel
5	CWSN Hostel Chushot	H/S Chushot Yokma	37070401801	Leh	The Only Hostel for CWSN in the District	15 km	100 Bedded Hostel
6	Residential Hostel Wanla	H/S Wanla	37070201606	Leh	12 Villages/Habitations	120 km	100 Bedded Hostel
7	Residential Hostel Anlay	H/S Anlay	37070601502	Leh	10 Habitation of the Anlay Region	250 km	100 Bedded Hostel
8	Residential Hostel	HSS Diskit	37070501908	Leh	20 Villages of the Nubra Zone	125 km	>100 Bedded

	Diskit (Tsogstod)						Hostel
9	Tribal Residential Hostel Khaltsi	HSS Khaltsi	37070201004	Leh	15 Villages of Khaltsi Zone	95 km	>100 Bedded Hostel
10	Nomadic Residential School Puga	HS Korzok	37070601101	Leh	08 Villages of the Korzok and Puga Belt	182 km	>100 Bedded Hostel
11	Residential Hostel Padum	HSS Padum	37080202111	Kargil	12 Villages	232 km	>100 Bedded Hostel
12	Residential Hostel Shargole	HSS Shargole	37080700304	Kargil	14 Villages	30 km	>100 Bedded Hostel
13	Residential Hostel Silmo	HSS Silmo	37080101810	Kargil	10 Villages	60 km	>100 Bedded Hostel

#### Annexure-D

##### List of 03 Residential Hostel (Elementary-50 Capacity)-Recurring (2 New + 1 Existing)

Residential Hostel	Name of School	UDISE Code	District	Habitations covered	Dstance from Dist. Headquarter	Capacity
Residential Hostel Barsoo	M/S Barsoo	37080600807	Kargil	07 Villages	70 km	50 Bedded Hostel
Residential Hostel Youlang	M/S Youlang	37080202503	Kargil	08 villages	242 km	50 Bedded Hostel
Residential HostrelFotokser	M S Fotokser	37070201611	Leh	Whole Area of Fotokser Region and machu	140 Km	50 Bedded Hostel

#### Annexure-E

##### List of 2 Residential Hostel (Existing: Elementary-100 Capacity)-Recurring (New)

Residential Hostel	Name of School	UDISE Code	District	Habitations covered	Dstance from Dist. Headquarter	Capacity
Residential Hostel Barsoo	MS Lingshed	37070202101	LEH	08 Villages	170 km	50 Bedded Hostel
Residential Hostel Youlang	MS Diskit	37070501901	LEH	08 villages	130 km	50 Bedded Hostel

**Annexure IV-A to Annexure IV- I.**

**Strengthening of Existing Schools (Elementary):**

**Approved list of Additional Class Room (ACR):Annexure - A**

S.N	District	Block	School Name	School Code	Proposal	Recommendation
1	Leh	Khaltsi	P/S Neyraks	1070202801	3ACR	1
2	Leh	Durbuk	P/S K. Barma	1070100109	3ACR	1
3	Leh	Durbuk	M/S Kheraphullu	1070100108	3ACR	1
4	Leh	Durbuk	P/S Chibra	1070100107	3ACR	1
5	Kargil	Sankoo	MS Loungma	1080601602	3ACR	1
6	Kargil	Sankoo	MS Faroona	1080601901	3ACR	1

**Approved list of Boundary Wall:Annexure - B**

Sl. No.	District	Block	School Name	UDISE Code
1	Kargil	Zanskar	MS YOULANG	01080202503
2	Kargil	Zanskar	HS KARSHA	01080202501
3	Kargil	Zanskar	MS MANDA	01080201004
4	Kargil	Shargole	HS SKIMBO	01080700502
5	Kargil	Shargole	MS Darkit	01080701501
6	Kargil	Shargole	MS BROK LONGMA	01080700708
7	Kargil	Shargole	PS CHOSKOR WAKHA	01080700604
8	Kargil	Sankoo	MS Nambree	01080600107
9	Kargil	Sankoo	PS Y Shargandik	01080601102
10	Kargil	Sankoo	PS Balti Bahoo	01080600115
11	Kargil	Chiktan	GMS Chiktan	01080500202
12	Kargil	Chiktan	MS Lamsoo	01080500502
13	Kargil	ZANSKAR (010802)	PS SURLAY	01080201401
14	Kargil	ZANSKAR (010802)	PS LAROO	01080201403
15	Kargil	ZANSKAR (010802)	MS KUMIK	01080201404
16	Kargil	ZANSKAR (010802)	MS SHUN	01080201501
17	Kargil	ZANSKAR (010802)	MS RALAKUNG	01080201703
18	Kargil	ZANSKAR (010802)	MS STARA	01080202001
19	Kargil	ZANSKAR (010802)	BMS PADUM	01080202102
20	Kargil	ZANSKAR (010802)	PS STAKAR	01080202105
21	Kargil	ZANSKAR (010802)	PS UBRAK	01080202106
22	Kargil	ZANSKAR (010802)	PS SHEELA PHOU	01080202108
23	Kargil	ZANSKAR (010802)	PS KISHARAK	01080202205
24	Kargil	ZANSKAR (010802)	MS YOULANG	01080202503
25	Kargil	ZANSKAR (010802)	MS PIPCHA	01080202801
26	Kargil	ZANSKAR (010802)	MS KARGAIK	01080202901
27	Kargil	DRASS (010803)	MS SHIMSHA	01080300201
28	Kargil	DRASS (010803)	PS ASH GROOM	01080300205
29	Kargil	DRASS (010803)	PS SUMAT	01080300302
30	Kargil	DRASS (010803)	PS AJINO PORA KAKSAR	01080300403
31	Kargil	DRASS (010803)	MS DONGCHIK	01080300505

32	Kargil	DRASS (010803)	PS DANDAL THANG	01080300602
33	Kargil	DRASS (010803)	MS THROUNGOUS	01080300701
34	Kargil	DRASS (010803)	PS CHESPANG	01080300702
35	Kargil	DRASS (010803)	SSA PS AkhonMohala	01080300906
36	Kargil	DRASS (010803)	SSA PS DAMBOCHAN	01080301102
37	Kargil	DRASS (010803)	MS GOSHAN	01080301202
38	Kargil	DRASS (010803)	PS NAITH GAM	01080301203
39	Kargil	DRASS (010803)	PS GATO Goshan	01080301205
40	Kargil	DRASS (010803)	MS HONTOUSGRONG	01080301212
41	Kargil	DRASS (010803)	PS ULBEARUS	01080301402
42	Kargil	DRASS (010803)	SSA PS NAGOPORA	01080301405
43	Kargil	DRASS (010803)	MS YOULBO	01080301601
44	Kargil	DRASS (010803)	MS SUKUTRYAL	01080301607
45	Kargil	DRASS (010803)	MS GINDIYAL	01080301609
46	Kargil	DRASS (010803)	GIRLS MS BHIMBET	01080301702
47	Kargil	DRASS (010803)	PS KASHAL	01080301703
48	Kargil	DRASS (010803)	PS KRUTIYAL	01080301704
49	Kargil	DRASS (010803)	MS NINGORE	01080301706
50	Kargil	DRASS (010803)	RT PS KHANDIYAL	01080302107
51	Kargil	DRASS (010803)	SSA PS SYEED MOHALLA	01080302202
52	Kargil	TAISURU (010804)	MS BRAKDOQ	01080400101
53	Kargil	CHIKTAN (010805)	PS DACHY	01080501203
54	Kargil	CHIKTAN (010805)	PS SAMRAH DOO	01080501204
55	Kargil	SANKOO (010806)	MS THANG	01080600101
56	Kargil	SANKOO (010806)	PS RALAM	01080600102
57	Kargil	SANKOO (010806)	MS KHALAMARPO	01080600103
58	Kargil	SANKOO (010806)	PS BANALSA	01080600104
59	Kargil	SANKOO (010806)	MS NARAMBEE	01080600107
60	Kargil	SANKOO (010806)	MS CHUMIKCHAN	01080600108
61	Kargil	SANKOO (010806)	PS THAMA	01080600111
62	Kargil	SANKOO (010806)	SSA PS FRAITH SANKOO	01080600112
63	Kargil	SANKOO (010806)	SSA PS KHATOD CHOMIK	01080600113
64	Kargil	SANKOO (010806)	SSA PS YOKMA GRONG	01080600114
65	Kargil	SANKOO (010806)	SSA PS BALTI BHAHOO	01080600115
66	Kargil	SANKOO (010806)	PS MANKDOM	01080600201
67	Kargil	SANKOO (010806)	PS THELA BROK	01080601007
68	Kargil	SANKOO (010806)	MS SHARGANDIK	01080601101
69	Kargil	SANKOO (010806)	SSA PS SHARGANDIK	01080601102
70	Kargil	SANKOO (010806)	MS ITCHOO	01080601201
71	Kargil	SANKOO (010806)	MS LANKARCHY THANG	01080601303
72	Kargil	SANKOO (010806)	PS ZAKHAR LAK	01080601305
73	Kargil	SANKOO (010806)	SSA PS YOKMATOO	01080601308
74	Kargil	SANKOO (010806)	SSA PS DANGA	01080601309
75	Kargil	SHARGOLE (010807)	MS KUKSTAY	01080700204
76	Kargil	SHARGOLE (010807)	PS CHOSKORE FOO	01080700403
77	Kargil	SHARGOLE (010807)	PS CHOSKOR WAKHA	01080700604
78	Kargil	SHARGOLE (010807)	PS KURTAN	01080700607
79	Kargil	SHARGOLE (010807)	PS MULBEKH	01080700610
80	Kargil	SHARGOLE (010807)	PS Ganchoks	01080700701
81	Kargil	SHARGOLE (010807)	MS GOMA BROK	01080700704
82	Kargil	SHARGOLE (010807)	PS RGYALKHANG	01080700705
83	Kargil	SHARGOLE (010807)	MS BROK LONGMA	01080700708

84	Kargil	SHARGOLE (010807)	PS SHARGING	01080700711
85	Kargil	SHARGOLE (010807)	PS GongmaBrok	01080700715
86	Kargil	SHARGOLE (010807)	PS KHACHY	01080700902
87	Kargil	SHARGOLE (010807)	PS GURDA	01080700903
88	Kargil	SHARGOLE (010807)	HS TACHA	01080701301
89	Kargil	SHARGOLE (010807)	MS STACHY	01080701302
90	Kargil	SHARGOLE (010807)	PS GONGSTOO TACHA	01080701303
91	Kargil	SHARGOLE (010807)	PS DROPCHAT	01080701401
92	Kargil	SHARGOLE (010807)	PS LOTSUM	01080701403
93	Kargil	SHARGOLE (010807)	MS SHAGARAN	01080701404
94	Kargil	SHARGOLE (010807)	MS NUNUMCHY	01080701601
95	Leh	Khaltsi	HS DomkharGongma	01070200607
96	Leh	Khaltsi	P/S Neyrak	01070202801
97	Leh	Khaltsi	P/S LamayuruYokma	01070201904
98	Leh	Nubra	M/S RASERMO	01070502502

### Approved list of Boys Toilet:Annexure - C

S.N	District	Block	School Name	School Code	Proposal	Recommendation
1.	Leh	Durbuk	M/S TURTUK FAROL	1.07E+09	1	1
2.	Kargil	KARGIL (010801)	PS KARKIT BUDGAM	1.08E+09	1	1
3.	Kargil	KARGIL (010801)	PS K CHOO	1.08E+09	1	1
4.	Kargil	ZANSKAR (010802)	PS STAKAR	1.08E+09	1	1
5.	Kargil	DRASS (010803)	SSA PS AkhonMohala	1.08E+09	1	1
6.	Kargil	TAISURU (010804)	MS GYALING	1.08E+09	2	1
7.	Kargil	TAISURU (010804)	PS DALCHY	1.08E+09	1	1
8.	Kargil	SANKOO (010806)	PS THELA BROK	1.08E+09	1	1
9.	Kargil	SANKOO (010806)	PS KHARGOK	1.08E+09	1	1
10.	Kargil	SANKOO (010806)	SSA PS ZAMBAKHA	1.08E+09	1	1
11.	Kargil	SANKOO (010806)	PS MARPODOKS	1.08E+09	1	1

### Approved list of CWSN Toilets :

### Annexure - D

Sl.No.	District	Block	School Name	School Code
1	Leh	Leh	P/s Phyangmohalla	01070400803
2	Leh	kharu	M/S Phuktse	01070300402

### Approved list of Drinking Water:

### Annexure - E

Sl. No.	District	Block	School Name	UDISE Code
1	Leh	Durbuk	P/S NEMGO	1070100203
2	Leh	Durbuk	P/S RELAY	1070100204
3	Leh	Durbuk	P/S PUN PUN	1070100206
4	Leh	Durbuk	M/S SHAYOK	1070100207
5	Leh	Durbuk	P/S MAAN	1070100306
6	Leh	Khaltsi	M/S TEMISGAM	1070200302
7	Leh	Khaltsi	M/S ACHINATHANG YOGMA	1070200507
8	Leh	Kharu	M/S INTSE IGOO	1070300304
9	Leh	Kharu	M/S GIA	1070301102

10	Leh	Leh	M/S NANG	1070401101
11	Leh	Leh	P/S ZAMCHUNG	1070401808
12	Leh	Leh	P/S SKARA YOKMA	1070402527
13	Leh	Nubra	P/S SKILKHOR	1070500503
14	Leh	Nubra	P/S BOGDANG LUNGBA	1070500504
15	Leh	Nubra	P/S GUNESTHANG GONGMA	1070500512
16	Leh	Nubra	P/S Fastan	1070500604
17	Leh	Nyoma	M/S SKITMANG	1070600902
18	Leh	Nyoma	M/S NIDDAR	1070601302
19	Leh	Nyoma	M/S NYOMA	1070601303
20	Leh	Nyoma	P/S BUK ANLAY	1070601505
21	Leh	Nyoma	M/S PONGUG	1070601506
22	Leh	Nyoma	M/S KUYOUL	1070601601
23	Kargil	KARGIL (010801)	M M SCHOOL KARGIL	1080100101
24	Kargil	KARGIL (010801)	GIRL MIDDLE SCH KARGIL	1080100103
25	Kargil	KARGIL (010801)	MS DASS	1080100120
26	Kargil	KARGIL (010801)	SSA MUNTYHANG	1080101109
27	Kargil	KARGIL (010801)	PS KARKIT BUDGAM	1080101110
28	Kargil	KARGIL (010801)	PS K CHOO	1080101112
29	Kargil	KARGIL (010801)	MS KHUNDA	1080101202
30	Kargil	KARGIL (010801)	PS HARAL	1080101203
31	Kargil	KARGIL (010801)	MS MAJDAS	1080101204
32	Kargil	KARGIL (010801)	RT PS SHARGARAN YOURBALTAK	1080101309
33	Kargil	KARGIL (010801)	GOVT PRY SCHOOL GAYLSA	1080101311
34	Kargil	KARGIL (010801)	PS THANGO APATEE	1080101701
35	Kargil	KARGIL (010801)	MS SABURCHY	1080101805
36	Kargil	KARGIL (010801)	MS SSA OLOKHA	1080101807
37	Kargil	KARGIL (010801)	MS GARGARDO	1080102203
38	Kargil	KARGIL (010801)	RT PS SPANGS TOOTH	1080102402
39	Kargil	ZANSKAR (010802)	PS AKSHOW YOKMA	1080200102
40	Kargil	ZANSKAR (010802)	MS CHA	1080200301
41	Kargil	ZANSKAR (010802)	PS ANMU	1080200302
42	Kargil	ZANSKAR (010802)	MS MARLING	1080200403
43	Kargil	ZANSKAR (010802)	PS TAHAN	1080200602
44	Kargil	ZANSKAR (010802)	MS ABRAN	1080200701
45	Kargil	ZANSKAR (010802)	MS SHAGER	1080200902
46	Kargil	ZANSKAR (010802)	PS YUGAR	1080201304
47	Kargil	ZANSKAR (010802)	PS LAROO	1080201403
48	Kargil	ZANSKAR (010802)	MS KUMIK	1080201404
49	Kargil	ZANSKAR (010802)	MS SHUN	1080201501
50	Kargil	ZANSKAR (010802)	PS SHADAY	1080201502
51	Kargil	ZANSKAR (010802)	MS RALAKUNG	1080201703
52	Kargil	ZANSKAR (010802)	MS L-REGING	1080201802
53	Kargil	ZANSKAR (010802)	MS SALAPI	1080202002
54	Kargil	ZANSKAR (010802)	PS STAKAR	1080202105
55	Kargil	ZANSKAR (010802)	PS KISHARAK	1080202205
56	Kargil	ZANSKAR (010802)	MS PITMO	1080202604

57	Kargil	ZANSKAR (010802)	MS CHAZAR	1080202605
58	Kargil	ZANSKAR (010802)	MS KARGAIK	1080202901
59	Kargil	ZANSKAR (010802)	PS HEING	1080202902
60	Kargil	DRASS (010803)	MS SHIMSHA	1080300201
61	Kargil	DRASS (010803)	PS AJINO PORA KAKSAR	1080300403
62	Kargil	DRASS (010803)	MS CHOKIYAL	1080300501
63	Kargil	DRASS (010803)	MS DOKS	1080300502
64	Kargil	DRASS (010803)	MS DONGCHIK	1080300505
65	Kargil	DRASS (010803)	PS DANDAL THANG	1080300602
66	Kargil	DRASS (010803)	SSA PS AkhonMohala	1080300906
67	Kargil	DRASS (010803)	MS MATAYAN	1080301001
68	Kargil	DRASS (010803)	PS NAI TH GAM	1080301203
69	Kargil	DRASS (010803)	SSA PS SHAGRAN GOSHAN	1080301207
70	Kargil	DRASS (010803)	MS HONTOUSGRONG	1080301212
71	Kargil	DRASS (010803)	PS HAJI PORA	1080301307
72	Kargil	DRASS (010803)	SSA PS NAGOPORA	1080301405
73	Kargil	DRASS (010803)	SSA PS KHABOPORA	1080301606
74	Kargil	DRASS (010803)	PS KRUTIYAL	1080301704
75	Kargil	DRASS (010803)	MS NOWPORA	1080301801
76	Kargil	DRASS (010803)	SSA PS SYEED MOHALLA	1080302202
77	Kargil	TAISURU (010804)	MS BRAKDOQ	1080400101
78	Kargil	TAISURU (010804)	M S GOMA PARKACHIK	1080400102
79	Kargil	TAISURU (010804)	MS FAROL	1080400103
80	Kargil	TAISURU (010804)	PS STOKJUK	1080400104
81	Kargil	TAISURU (010804)	PS YOKMA PARKACHUIK	1080400105
82	Kargil	TAISURU (010804)	MS GOMA TANGOLE	1080400303
83	Kargil	TAISURU (010804)	SSA PS DOKSBOO	1080400305
84	Kargil	TAISURU (010804)	PS GOMA GYALING	1080400601
85	Kargil	TAISURU (010804)	MS KHARPOKHAR	1080400701
86	Kargil	TAISURU (010804)	MS GOMA NUMSURU	1080401002
87	Kargil	TAISURU (010804)	MS RANTHAK	1080401003
88	Kargil	TAISURU (010804)	SSA PS MUSTYE NAMSURU	1080401005
89	Kargil	TAISURU (010804)	MS PURSA	1080401102
90	Kargil	TAISURU (010804)	SSA PS TRONGOES KARGEE	1080401204
91	Kargil	TAISURU (010804)	PS GOUND KHOWS	1080401401
92	Kargil	TAISURU (010804)	PS SALDAKS	1080401403
93	Kargil	TAISURU (010804)	PS KHOWAS GATOO	1080401406
94	Kargil	TAISURU (010804)	PS DALCHY	1080401502
95	Kargil	TAISURU (010804)	PS CHOSKOR	1080401602
96	Kargil	CHIKTAN (010805)	GMS SHAKAR	1080500402
97	Kargil	CHIKTAN (010805)	GMS RONG SHAKAR	1080500405
98	Kargil	CHIKTAN (010805)	PS MANGSHANDO	1080500407
99	Kargil	CHIKTAN (010805)	MS SHANDOW	1080500501
100	Kargil	CHIKTAN (010805)	P/S GRUCHEY	1080500608

101	Kargil	CHIKTAN (010805)	P/S CHARCHAN	1080500609
102	Kargil	CHIKTAN (010805)	P/S TAKMATAN	1080500610
103	Kargil	CHIKTAN (010805)	PS DARAK	1080500707
104	Kargil	CHIKTAN (010805)	P/S MANGMORE	1080501208
105	Kargil	CHIKTAN (010805)	PS CHARUBS SAMRAH	1080501211
106	Kargil	SANKOO (010806)	MS KHALAMARPO	1080600103
107	Kargil	SANKOO (010806)	MS NARAMBEE	1080600107
108	Kargil	SANKOO (010806)	MS CHUMIKCHAN	1080600108
109	Kargil	SANKOO (010806)	PS SHATO	1080600403
110	Kargil	SANKOO (010806)	PS GONGSO	1080600405
111	Kargil	SANKOO (010806)	PS MALIKBER -K	1080600501
112	Kargil	SANKOO (010806)	PS MALIKBER-T	1080600502
113	Kargil	SANKOO (010806)	PS UMBA	1080600504
114	Kargil	SANKOO (010806)	PS THRONGOUS	1080600701
115	Kargil	SANKOO (010806)	GMS TAIKET	1080600803
116	Kargil	SANKOO (010806)	PS LASTAQ	1080600804
117	Kargil	SANKOO (010806)	MS KHANDI	1080600902
118	Kargil	SANKOO (010806)	MS THILLA	1080601006
119	Kargil	SANKOO (010806)	PS THELA BROK	1080601007
120	Kargil	SANKOO (010806)	MS SHARGANDIK	1080601101
121	Kargil	SANKOO (010806)	MS ITCHOO	1080601201
122	Kargil	SANKOO (010806)	SSA PS GRONG LANKERCHAY	1080601311
123	Kargil	SANKOO (010806)	PS SALTONG	1080601502
124	Kargil	SANKOO (010806)	PS KHARGOK	1080601601
125	Kargil	SANKOO (010806)	MS LUNGMA	1080601602
126	Kargil	SANKOO (010806)	MS THANGZUR	1080601603
127	Kargil	SANKOO (010806)	MS GATOO TRESPONE	1080601604
128	Kargil	SANKOO (010806)	M/S ZOTPI THANG	1080601605
129	Kargil	SANKOO (010806)	PS SSA SHAGARAN	1080601608
130	Kargil	SANKOO (010806)	SSA PS ZAMBAKHA	1080601612
131	Kargil	SANKOO (010806)	MS MIRKHOR	1080601614
132	Kargil	SANKOO (010806)	SSA PS GASKHANG	1080601615
133	Kargil	SANKOO (010806)	SSA PS GRONGSTOT	1080601616
134	Kargil	SANKOO (010806)	PS LONGJUK	1080601704
135	Kargil	SANKOO (010806)	PS PASHIPI THANG	1080601710
136	Kargil	SANKOO (010806)	PS MARPODOKS	1080601711
137	Kargil	SANKOO (010806)	MS BRAKO	1080602005
138	Kargil	SANKOO (010806)	GMS HUMBREE	1080602007
139	Kargil	SANKOO (010806)	SSA PS LALUNG	1080602008
140	Kargil	SANKOO (010806)	GMS THASGAM	1080602009
141	Kargil	SANKOO (010806)	SSA PS THANG	1080602011
142	Kargil	SANKOO (010806)	SSA PS LUNJING	1080602012
143	Kargil	SHARGOLE (010807)	MS STACHY	1080701302
144	Kargil	SHARGOLE (010807)	PS GONGSTOO TACHA	1080701303

**Approved list of Electrification:****Annexure - F**

<b>Sl. No.</b>	<b>District</b>	<b>Block</b>	<b>School Name</b>	<b>UDISE Code</b>
1	Leh	Durbuk	M/S TIALING	01070100104
2	Leh	Kharu	M/S KENKAR	01070300104
3	Leh	Kharu	M/S POKTSA IGOO	01070300302
4	Leh	Kharu	P/S PHUCHEY PHULAKS	01070300403
5	Leh	Kharu	M/S SHANG	01070300801
6	Leh	Leh	M/S ZASA	01070400402
7	Leh	Leh	GMS NIMO	01070400502
8	Leh	Leh	M/S PHEY	01070400701
9	Leh	Leh	GMS CHUSGO FIANG	01070400802
10	Leh	Leh	P/S PALAM	01070400903
11	Leh	Leh	M/S RAMBIRPUR	01070401401
12	Leh	Leh	M/S TASHI GATSAL	01070401502
13	Leh	Leh	M/S KUZEY	01070401802
14	Leh	Leh	GOVTM/S GANGLAS	01070402504
15	Leh	Leh	PS SKARA YOKMA	01070402527
16	Leh	Nubra	M/S BOGDANG	01070500501
17	Leh	Nubra	M/S GUNESTHANG	01070500505
18	Leh	Nubra	M/S GIRLS DISKET	01070501902
19	Leh	Nubra	M/S TUKLA	01070600201
20	Leh	Nubra	M/S SKITMANG	01070600902
21	Kargil	KARGIL (010801)	UPS CHUTUK	01080100613
22	Kargil	KARGIL (010801)	UPS GONGKHALA	01080100616
23	Kargil	KARGIL (010801)	MS KASKARIK	01080100619
24	Kargil	KARGIL (010801)	RT PS STARGA CHOSKORE	01080100620
25	Kargil	KARGIL (010801)	PS FAROL	01080100701
26	Kargil	KARGIL (010801)	MS SAPI	01080100801
27	Kargil	KARGIL (010801)	PS MARPOYOUL	01080100804
28	Kargil	KARGIL (010801)	PS SPANGLUNG	01080100806
29	Kargil	KARGIL (010801)	PS G.SHILIKCHAY	01080100905
30	Kargil	KARGIL (010801)	MS THANG	01080101002
31	Kargil	KARGIL (010801)	MS SSA GRONGJUK	01080101004
32	Kargil	KARGIL (010801)	MS CHULISKIMBO	01080101107
33	Kargil	KARGIL (010801)	SSA MUNTYHANG	01080101109
34	Kargil	KARGIL (010801)	PS K CHOO	01080101112
35	Kargil	KARGIL (010801)	MS KHUNDA	01080101202
36	Kargil	KARGIL (010801)	PS THANGO APATEE	01080101701
37	Kargil	KARGIL (010801)	MS APATE	01080101702
38	Kargil	KARGIL (010801)	LHS BATALIK	01080101806
39	Kargil	KARGIL (010801)	MS SSA OLOKHA	01080101807

40	Kargil	KARGIL (010801)	MS BERCHY	01080102001
41	Kargil	KARGIL (010801)	RT PS YARBARCHAY	01080102002
42	Kargil	KARGIL (010801)	MS CHULICHAN	01080102101
43	Kargil	KARGIL (010801)	MS SHARCHY	01080102102
44	Kargil	KARGIL (010801)	MS GARGARDO	01080102203
45	Kargil	KARGIL (010801)	RT PS SIRCHANGRAH	01080102204
46	Kargil	KARGIL (010801)	MS DARCHIKS	01080102301
47	Kargil	KARGIL (010801)	MS SANACHY	01080102304
48	Kargil	KARGIL (010801)	RT PS SPANGS TOOTH	01080102402
49	Kargil	KARGIL (010801)	RT PS ONDUS	01080102801
50	Kargil	ZANSKAR (010802)	MS AKSHOW	01080200101
51	Kargil	ZANSKAR (010802)	PS AKSHOW YOKMA	01080200102
52	Kargil	ZANSKAR (010802)	MS TANGZAY	01080200203
53	Kargil	ZANSKAR (010802)	PS SHEELA PHOU	01080202108
54	Kargil	ZANSKAR (010802)	PS KHANGOK	01080202112
55	Kargil	ZANSKAR (010802)	MS PIPITING	01080202201
56	Kargil	ZANSKAR (010802)	PS UFTI	01080202202
57	Kargil	ZANSKAR (010802)	PS KISHARAK	01080202205
58	Kargil	ZANSKAR (010802)	PS RUKRUK	01080202301
59	Kargil	ZANSKAR (010802)	PS NEROK	01080202302
60	Kargil	ZANSKAR (010802)	MS YOULANG	01080202503
61	Kargil	ZANSKAR (010802)	PS TAMPO	01080202602
62	Kargil	ZANSKAR (010802)	MS PITMO	01080202604
63	Kargil	ZANSKAR (010802)	MS CHAZAR	01080202605
64	Kargil	ZANSKAR (010802)	MS SHILINGSKIT	01080202606
65	Kargil	ZANSKAR (010802)	MS PIPCHA	01080202801
66	Kargil	ZANSKAR (010802)	MS KARGAIK	01080202901
67	Kargil	ZANSKAR (010802)	PS HEING	01080202902
68	Kargil	ZANSKAR (010802)	PS HONGCHAT	01080203001
69	Kargil	DRASS (010803)	PS KOTHI BAGH	01080300106
70	Kargil	DRASS (010803)	MS SHIMSHA	01080300201
71	Kargil	DRASS (010803)	MS Khiber	01080300203
72	Kargil	DRASS (010803)	PS ASH GROOM	01080300205
73	Kargil	DRASS (010803)	PS SUMAT	01080300302
74	Kargil	DRASS (010803)	PS AJINO PORA KAKSAR	01080300403
75	Kargil	DRASS (010803)	MS CHOKIYAL	01080300501
76	Kargil	DRASS (010803)	MS DOKS	01080300502
77	Kargil	DRASS (010803)	MS LAMMAR	01080301211
78	Kargil	DRASS (010803)	MS HONTOUSGRONG	01080301212
79	Kargil	DRASS (010803)	PS HAJI PORA	01080301307
80	Kargil	DRASS (010803)	PS ULBEARUS	01080301402
81	Kargil	DRASS (010803)	MS SALAM PORA	01080301404
82	Kargil	DRASS (010803)	SSA PS NAGOPORA	01080301405
83	Kargil	DRASS (010803)	MS YOULBO	01080301601

84	Kargil	DRASS (010803)	PS TAISAR	01080301605
85	Kargil	DRASS (010803)	MS SUKUTRYAL	01080301607
86	Kargil	DRASS (010803)	MS LAMOCHAN	01080301608
87	Kargil	DRASS (010803)	MS GINDIYAL	01080301609
88	Kargil	DRASS (010803)	PS KASHAL	01080301703
89	Kargil	DRASS (010803)	BPS BHIMBET	01080301705
90	Kargil	DRASS (010803)	MS NOWPORA	01080301801
91	Kargil	DRASS (010803)	PS MURAD BAGH	01080302002
92	Kargil	DRASS (010803)	PS GATO MURAD BAGH	01080302003
93	Kargil	DRASS (010803)	MS BEARASS	01080302102
94	Kargil	DRASS (010803)	GMS DRASS	01080302106
95	Kargil	DRASS (010803)	RT PS KHANDIYAL	01080302107
96	Kargil	DRASS (010803)	MS TESBOO	01080302109
97	Kargil	DRASS (010803)	SSA PS SYEED MOHALLA	01080302202
98	Kargil	TAISURU (010804)	MS BRAKDOQ	01080400101
99	Kargil	TAISURU (010804)	M S GOMA PARKACHIK	01080400102
100	Kargil	TAISURU (010804)	MS FAROL	01080400103
101	Kargil	TAISURU (010804)	PS STOKJUK	01080400104
102	Kargil	TAISURU (010804)	PS YOKMA PARKACHUIK	01080400105
103	Kargil	TAISURU (010804)	MS ACHUMBUR	01080400201
104	Kargil	TAISURU (010804)	PS TRINGOCHY	01080400301
105	Kargil	TAISURU (010804)	MS TANGOLE	01080400302
106	Kargil	TAISURU (010804)	MS GOMA TANGOLE	01080400303
107	Kargil	TAISURU (010804)	MS ANALTIK	01080400304
108	Kargil	TAISURU (010804)	SSA PS DOKSBOO	01080400305
109	Kargil	TAISURU (010804)	MS KOCHIK	01080400401
110	Kargil	TAISURU (010804)	PS THANSTOO	01080400402
111	Kargil	TAISURU (010804)	PS GOMA GYALING	01080400601
112	Kargil	CHIKTAN (010805)	MS GUMORJUKS	01080500904
113	Kargil	CHIKTAN (010805)	PS KHANGRAL	01080500907
114	Kargil	CHIKTAN (010805)	MS STAKCHAY	01080500908
115	Kargil	CHIKTAN (010805)	PS MONMOLONG	01080500909
116	Kargil	CHIKTAN (010805)	P/S CHANGLUNG	01080500910
117	Kargil	CHIKTAN (010805)	MS HANISKOTE	01080501001
118	Kargil	CHIKTAN (010805)	MS DARGO	01080501103
119	Kargil	CHIKTAN (010805)	MS SAMRAH LONGMA	01080501201
120	Kargil	CHIKTAN (010805)	GMS PERGUE	01080501202
121	Kargil	CHIKTAN (010805)	PS DACHY	01080501203
122	Kargil	CHIKTAN (010805)	PS SAMRAH DOO	01080501204
123	Kargil	CHIKTAN (010805)	MS CHULICHAN	01080501207
124	Kargil	CHIKTAN (010805)	P/S MANGMORE	01080501208
125	Kargil	CHIKTAN (010805)	P/S THRONGS	01080501209
126	Kargil	CHIKTAN (010805)	PS CHARUBS SAMRAH	01080501211
127	Kargil	CHIKTAN (010805)	MS SANJAK	01080501304

128	Kargil	SANKOO (010806)	MS THANG	01080600101
129	Kargil	SANKOO (010806)	PS RALAM	01080600102
130	Kargil	SANKOO (010806)	MS THOVINA	01080602003
131	Kargil	SANKOO (010806)	MS BRAKO	01080602005
132	Kargil	SANKOO (010806)	PS THUSGAM GOUND	01080602006
133	Kargil	SANKOO (010806)	GMS HUMBREE	01080602007
134	Kargil	SANKOO (010806)	SSA PS LALUNG	01080602008
135	Kargil	SANKOO (010806)	GMS THASGAM	01080602009
136	Kargil	SANKOO (010806)	SSA PS THANG	01080602011
137	Kargil	SANKOO (010806)	SSA PS LUNJING	01080602012
138	Kargil	SANKOO (010806)	SSA PS GUNTABSD	01080602013
139	Kargil	SHARGOLE (010807)	MS ANDO	01080700102
140	Kargil	SHARGOLE (010807)	MS KURBATHANG	01080700103
141	Kargil	SHARGOLE (010807)	MS KHARDONG	01080700104
142	Kargil	SHARGOLE (010807)	MS SAMAR	01080700105
143	Kargil	SHARGOLE (010807)	PS FEKBAR	01080700106
144	Kargil	SHARGOLE (010807)	MS THARUMSA	01080700107
145	Kargil	SHARGOLE (010807)	MS GRONG	01080700108
146	Kargil	SHARGOLE (010807)	MS ZGANG	01080700109
147	Kargil	SHARGOLE (010807)	MS Y-THARUMSA	01080700111
148	Kargil	SHARGOLE (010807)	PS BRAKCHAN	01080700114
149	Kargil	SHARGOLE (010807)	PS BAWAGRONG	01080700115
150	Kargil	SHARGOLE (010807)	PS KUSKTAY	01080700201
151	Kargil	SHARGOLE (010807)	MS PASBRCHY	01080700202
152	Kargil	SHARGOLE (010807)	MS KUKSTAY	01080700204
153	Kargil	SHARGOLE (010807)	MS FOKAR FOO	01080700402
154	Kargil	SHARGOLE (010807)	PS CHOSKORE FOO	01080700403
155	Kargil	SHARGOLE (010807)	PS SKIMBO THANG	01080700501

**Approved list of Girls Toilets:**

**Annexure - G**

District	Block	Village	School Name	School Code	Proposal 2020-21	Recommendation
Leh	Nubra	Waha	P/S Waha	1070500306	1	1
Leh	Nubra	GUNESTHANG GONGMA	P/S GUNESTHANG GONGMA	1070500512	1	1

**Approved list of Major Repair:**

**Annexure - H**

Sl. No.	District	Block	School Name	UDISE Code	Items for Repairing	Cost Proposed
1	Kargil	Chiktan	MS Sapi	01080500401	class room	3.00
2	Leh	Leh	M/S Shey	01070401202	Roof Treatment	3.00

**List of Schools Approved under Solar PV for the Year 2020-21:****Annexure - I**

Sl. No.	District	School Name	School Category	UDISE Code
1	Leh	P/S Buk	Primary	37070100101
2	Leh	M/S Merak	Upper Pry.	37070100305
3	Leh	M/S Taknak	Upper Pry.	37070300102
4	Leh	M/S Phuktse	Upper Pry.	37070300402
5	Leh	M/S Phey	Upper Pry.	37070400701
6	Leh	M/S Spituk	Upper Pry.	37070400901
7	Leh	M/S Nyoma	Upper Pry.	37070601303
8	Leh	M/S Mudh	Upper Pry.	37070601401
9	Kargil	MS ARCHU	Primary with Upper Primary	37080100606
10	Kargil	M S BAGH E KHOMENI	Primary with Upper Primary	37080101901
11	Kargil	MS LAMMAR	Primary with Upper Primary	37080301211
12	Kargil	MS HONTOUSGRONG	Primary with Upper Primary	37080301212
13	Kargil	M S GOMA PARKACHIK	Primary with Upper Primary	37080400102
14	Kargil	MS FAROL	Primary with Upper Primary	37080400103
15	Kargil	MS NAMSURU	Primary with Upper Primary	37080401004
16	Kargil	MS CHORTANCHAN	Primary with Upper Primary	37080500602
17	Kargil	MS MUNDIK	Primary with Upper Primary	37080500706
18	Kargil	GMS TAIKET	Primary with Upper Primary	37080600803
19	Kargil	PS THELA BROK	Primary	37080601007
20	Kargil	MS SHARGANDIK	Primary with Upper Primary	37080601101
21	Kargil	SSA PS GRONGSTOT	Primary	37080601616
22	Kargil	GMS SALISKOTE	Primary with Upper Primary	37080601702
23	Kargil	PS GOMA SALISKOTE	Primary with Upper Primary	37080601703
24	Kargil	SSA PS TOLO THANG	Primary	37080601708
25	Kargil	PS PASHIPI THANG	Primary	37080601710
26	Kargil	PS MARPODOKS	Primary	37080601711
27	Kargil	MS GRONG	Primary with Upper Primary	37080700108
28	Kargil	MS Y-THARUMSA	Primary with Upper Primary	37080700111
29	Kargil	PS BROKHAR	Primary	37080700113
30	Kargil	MS PASBRCHY	Primary with Upper Primary	37080700202
31	Kargil	MS SHARGOLE	Primary with Upper Primary	37080700302
32	Kargil	MS FOKAR FOO	Primary with Upper Primary	37080700402
33	Kargil	SSA RZINGLA	Primary with Upper Primary	37080700504
34	Kargil	MS CHATITHANG	Primary with Upper Primary	37080700609
35	Kargil	MS DARKAT	Primary with Upper Primary	37080701501

**List of Dilapidated Building (Elementary Level)**

**Annexure- IV (J)**

Sl. No.	District	Block	Village	School Name	School Category	UDISE Code	Enrolment
1.	Kargil	SANKOO (010806)	STAKPA	MS STAKPA	2 - Primary with Upper Primary	1080600404	51
2.	Leh	Nubra	Diskit	M/S Diskit Boys	Upper Pry.	1070501901	40
3.	Leh	Leh	Samkar	GOVT M/S SAMKAR	Upper Pry.	1070402505	76
4.	Kargil	SANKOO (010806)	STANKUNG	PS STANKUNG	2 - Primary with Upper Primary	1080600703	35
5.	Leh	Kharu	Sasoma	P/S Sasoma	Primary	1070301104	19
6.	Kargil	SANKOO (010806)	GROUNG TAMBIS	PS GROUNG TAMBIS	1 - Primary	1080601409	14
7.	Kargil	SANKOO (010806)	BARDUM	PS BARDUM	1 - Primary	1080602002	15
8.	Kargil	TAISURU (010804)	KHICHORE	PS KHICHORE	1 - Primary	1080400805	9
9.	Kargil	SANKOO (010806)	KUSAR	PS KUSAR	1 - Primary	1080600306	6
10.	Kargil	SANKOO (010806)	KUKSHOW	PS KUKSHOW	1 - Primary	1080601501	10
11.	Kargil	DRASS (010803)	MASJIDGAM	PS MASJIDGAM	1 - Primary	1080301803	11
12.	Kargil	DRASS (010803)	MASKIYAL	PS MASKIYAL	1 - Primary	1080300102	17
13.	Kargil	DRASS (010803)	THANGJUK	PS THANGJUK	1 - Primary	1080302006	9
14.	Kargil	KARGIL (010801)	THANG YOUKHMA	PS THANG YOUKHMA	1 - Primary	1080100314	13
15.	Kargil	KARGIL (010801)	THANG MINJI	PS THANG MINJI	1 - Primary	1080100507	6
16.	Kargil	CHIKTAN (010805)	OLOKHOTOO	PS OLOKHOTOO	1 - Primary	1080500209	6
17.	Kargil	SANKOO (010806)	YOWKCHOW	SSA PS YOWKCHOW	1 - Primary	1080600116	15
18.	Kargil	SANKOO (010806)	CHOLUNG SANGRAH	SSA PS CHOLUNG SANGRAH	1 - Primary	1080600206	17
19.	Kargil	SANKOO (010806)	TIMA	SSA PS TIMA	1 - Primary	1080600809	11
20.	Kargil	SANKOO (010806)	SATTA	PS SATTA	1 - Primary	1080601613	23
21.	Kargil	SHARGOLE (010807)	S CHOMOSHOKPA	P/S CHOMOSHOKPA	1 - Primary	1080701004	6
22.	Leh	Khaltsi	Skurbuchan	M/S Skurbuchan	Upper Pry.	1070200504	57
23.	Kargil	SANKOO (010806)	GAMATING	SSA PS GAMATING	1 - Primary	1080600906	15

**Annexure V-A to Annexure V-F****Strengthening of Existing Schools (Secondary & Higher Secondary):****Approved list of Art/Craft Room:****Annexure - A**

<b>Sl. No.</b>	<b>District</b>	<b>Block</b>	<b>School Name</b>	<b>UDISE Code</b>	<b>Art/Craft Room</b>
1	Kargil	Chiktan	HS KHANGRAL	1080500906	1
2	KARGIL	DRASS	HS KAKSAR	1080300401	1
3	KARGIL	SHARGOLE	HS LOTSUM	1080701402	1
4	KARGIL	SHARGOLE	HS MULBEK	1080700602	1
5	KARGIL	ZANSKAR	HS TUNGRI	1080200601	1

**Approved list of Library Room:****Annexure - B**

<b>Sl. No.</b>	<b>District</b>	<b>Block</b>	<b>School Name</b>	<b>UDISE Code</b>	<b>Library Room</b>
1	Kargil	Chiktan	HS KHANGRAL	1080500906	0
2	KARGIL	DRASS	HS KAKSAR	1080300401	1
3	KARGIL	SHARGOLE	HS LOTSUM	1080701402	1
4	KARGIL	SHARGOLE	HS MULBEK	1080700602	1
5	KARGIL	ZANSKAR	HS TUNGRI	1080200601	1

**Approved list of Science Lab:Annexure - C**

Sl. No.	District	Block	School Name	UDISE Code	Science Lab
1	Kargil	Chiktan	HS KHANGRAL	1080500906	0
2	KARGIL	DRASS	HS KAKSAR	1080300401	1
3	KARGIL	SHARGOLE	HS LOTSUM	1080701402	1
4	KARGIL	SHARGOLE	HS MULBEK	1080700602	1
5	KARGIL	ZANSKAR	HS TUNGRI	1080200601	1

**Approved list of Residential Quarter:****Annexure - D**

Sl. No.	District	Block	School Name	UDISE Code	Residential Quarter
1	KARGIL	DRASS	HS KAKSAR	1080300401	
2	LEH	NYOMA	HS ANLAY	1070601502	

**Strengthening of Existing Schools: Higher Secondary:****Approved list of Science Lab:****Annexure - E**

Sl. No.	District	Block	School Name	UDISE Code	Science Lab
1	KARGIL	DRASS	HSS BHIMBAT	1080301707	1

**List of Schools for Strengthening of Pre-PrimaryAnnexure - F**

SN	State Name	District Name	School Name	UDISE Code
1	LEH-LADAKH	KARGIL	BMS SANKOO	1080600302
2	LEH-LADAKH	KARGIL	BOYS MS CHIKTAN	1080500204
3	LEH-LADAKH	KARGIL	BPS BHIMBET	1080301705
4	LEH-LADAKH	KARGIL	G. BOYS MS AKCHAMAIL	1080101601
5	LEH-LADAKH	KARGIL	GMS BAROO	1080100307
6	LEH-LADAKH	KARGIL	GMS SALISKOTE	1080601702
7	LEH-LADAKH	KARGIL	GMS SHAKAR	1080500402

SN	State Name	District Name	School Name	UDISE Code
8	LEH-LADAKH	KARGIL	GMS TAISURU	1080401701
9	LEH-LADAKH	KARGIL	HS KARSHA	1080202501
10	LEH-LADAKH	KARGIL	HS LANKORE	1080100109
11	LEH-LADAKH	KARGIL	HS YOULJUK	1080400801
12	LEH-LADAKH	KARGIL	HS ZANGLA	1080202601
13	LEH-LADAKH	KARGIL	HSS BAIMA PURTIKCHY	1080400902
14	LEH-LADAKH	KARGIL	M S BAGH E KHOMENI	1080101901
15	LEH-LADAKH	KARGIL	M S GOMA PARKACHIK	1080400102
16	LEH-LADAKH	KARGIL	MS TULUS	1080401101
17	LEH-LADAKH	KARGIL	MS ACHUMBUR	1080400201
18	LEH-LADAKH	KARGIL	MS BAIMACHAN	1080401601
19	LEH-LADAKH	KARGIL	Ms Bathang	1080100902
20	LEH-LADAKH	KARGIL	MS CHULICHAN	1080102101
21	LEH-LADAKH	KARGIL	MS DAMSNA	1080400903
22	LEH-LADAKH	KARGIL	MS DOKSCHUTUMAIL	1080101306
23	LEH-LADAKH	KARGIL	MS DONGCHIK	1080300505
24	LEH-LADAKH	KARGIL	MS DRASS	1080302101
25	LEH-LADAKH	KARGIL	MS FARONA	1080601901
26	LEH-LADAKH	KARGIL	MS GARPONE	1080101703
27	LEH-LADAKH	KARGIL	MS GOMA MINJI	1080100504
28	LEH-LADAKH	KARGIL	MS GOMA NUMSURU	1080401002
29	LEH-LADAKH	KARGIL	MS GYALING	1080400602
30	LEH-LADAKH	KARGIL	MS HUNDURMAN BROK	1080100403
31	LEH-LADAKH	KARGIL	MS KHOWS	1080401404
32	LEH-LADAKH	KARGIL	MS KUMIK	1080201404
33	LEH-LADAKH	KARGIL	MS LAKHA	1080101809
34	LEH-LADAKH	KARGIL	MS LANKARCHY THANG	1080601303
35	LEH-LADAKH	KARGIL	MS LATOO	1080101208
36	LEH-LADAKH	KARGIL	MS LOBER	1080100607
37	LEH-LADAKH	KARGIL	MS LUNGMA	1080601602
38	LEH-LADAKH	KARGIL	MS MAITA	1080400802
39	LEH-LADAKH	KARGIL	MS MARPOTHANG	1080601606
40	LEH-LADAKH	KARGIL	MS NAMSURU	1080401004
41	LEH-LADAKH	KARGIL	MS PANGBAR	1080601001
42	LEH-LADAKH	KARGIL	MS PANIKHAR	1080401303
43	LEH-LADAKH	KARGIL	MS RANTHAK	1080401003
44	LEH-LADAKH	KARGIL	MS SHILKCHY	1080100901
45	LEH-LADAKH	KARGIL	MS SSA GRONGJUK	1080101004
46	LEH-LADAKH	KARGIL	MS SSA HORMOS	1080100405
47	LEH-LADAKH	KARGIL	MS STAKCHAY	1080500908
48	LEH-LADAKH	KARGIL	MS STENGs	1080101302
49	LEH-LADAKH	KARGIL	MS THANGBOO	1080400807
50	LEH-LADAKH	KARGIL	MS THANGZUR	1080601603
51	LEH-LADAKH	KARGIL	MS THOVINA	1080602003
52	LEH-LADAKH	KARGIL	MS YOULBO	1080301601

SN	State Name	District Name	School Name	UDISE Code
53	LEH-LADAKH	KARGIL	PS SOU	1080201903
54	LEH-LADAKH	KARGIL	PS AJINO PORA KAKSAR	1080300403
55	LEH-LADAKH	KARGIL	PS BALTI BAZAR	1080100111
56	LEH-LADAKH	KARGIL	PS DALCHY	1080401502
57	LEH-LADAKH	KARGIL	PS G ACHAMBUR	1080400202
58	LEH-LADAKH	KARGIL	PS GOMA GYALING	1080400601
59	LEH-LADAKH	KARGIL	PS GONKHA	1080100614
60	LEH-LADAKH	KARGIL	PS KHOWAS GATOO	1080401406
61	LEH-LADAKH	KARGIL	PS LONGJUK	1080601704
62	LEH-LADAKH	KARGIL	PS PASHIPI THANG	1080601710
63	LEH-LADAKH	KARGIL	PS RAHIM THANG	1080601802
64	LEH-LADAKH	KARGIL	PS RUKRUK	1080202301
65	LEH-LADAKH	KARGIL	PS STUMSKHORE	1080401703
66	LEH-LADAKH	KARGIL	PS THAGOL TAMBIS	1080601410
67	LEH-LADAKH	KARGIL	PS THANG YOUKHMA	1080100314
68	LEH-LADAKH	KARGIL	PS TRINGOCHY	1080400301
69	LEH-LADAKH	KARGIL	RT PS GUNYOUR TUMAIL	1080101504
70	LEH-LADAKH	KARGIL	RT PS SPANGS TOOTH	1080102402
71	LEH-LADAKH	KARGIL	SSA PS DANGA	1080601309
72	LEH-LADAKH	KARGIL	SSA PS Gonyial	1080300703
73	LEH-LADAKH	KARGIL	SSA PS KHATOD CHOMIK	1080600113
74	LEH-LADAKH	KARGIL	SSA PS NAGOPORA	1080301405
75	LEH-LADAKH	KARGIL	SSA PS ZAMBAKHA	1080601612
76	LEH-LADAKH	KARGIL	UPS CHUTUK	1080100613
77	LEH-LADAKH	LEH (LADAKH)	GMS NIMO	1070400502
78	LEH-LADAKH	LEH (LADAKH)	GOVT H/S HOUSING COLONY	1070402508
79	LEH-LADAKH	LEH (LADAKH)	GOVT High School SKALZANGLING	1070402519
80	LEH-LADAKH	LEH (LADAKH)	GOVT M/S SAMKAR	1070402505
81	LEH-LADAKH	LEH (LADAKH)	GOVT P/S TUKCHA	1070402503
82	LEH-LADAKH	LEH (LADAKH)	H/S ACHINATHANG	1070202401
83	LEH-LADAKH	LEH (LADAKH)	H/S CHUMATHANG	1070601201
84	LEH-LADAKH	LEH (LADAKH)	H/S CHUSHOD YOGMA	1070401801
85	LEH-LADAKH	LEH (LADAKH)	H/S DOMKHAR GONGMA	1070200607
86	LEH-LADAKH	LEH (LADAKH)	H/S FIANG	1070400801
87	LEH-LADAKH	LEH (LADAKH)	H/S IGOO	1070300301
88	LEH-LADAKH	LEH (LADAKH)	H/S LAMAYURU	1070201901
89	LEH-LADAKH	LEH (LADAKH)	H/S LIKTSEY	1070600101
90	LEH-LADAKH	LEH (LADAKH)	H/S MATHO	1070402301
91	LEH-LADAKH	LEH (LADAKH)	H/S NIMO	1070400501
92	LEH-LADAKH	LEH (LADAKH)	H/S SHEY	1070401201
93	LEH-LADAKH	LEH (LADAKH)	H/S THIKSEY	1070401301
94	LEH-LADAKH	LEH (LADAKH)	H/S WANLA	1070201606
95	LEH-LADAKH	LEH (LADAKH)	HS ANLAY	1070601502
96	LEH-LADAKH	LEH (LADAKH)	HS L PACHATHANG	1070501403

SN	State Name	District Name	School Name	UDISE Code
97	LEH-LADAKH	LEH (LADAKH)	HSS PARTAPUR	1070501601
98	LEH-LADAKH	LEH (LADAKH)	M/S BOGDANG	1070500501
99	LEH-LADAKH	LEH (LADAKH)	M/S BOYS DISKIT	1070501901
100	LEH-LADAKH	LEH (LADAKH)	M/S CHAMSHEN	1070502001
101	LEH-LADAKH	LEH (LADAKH)	M/S CHOKOR FARKA	1070402204
102	LEH-LADAKH	LEH (LADAKH)	M/S DIGGER	1070502605
103	LEH-LADAKH	LEH (LADAKH)	M/S GIRLS DISKET	1070501902
104	LEH-LADAKH	LEH (LADAKH)	M/S HANU KHASKHAS	1070200206
105	LEH-LADAKH	LEH (LADAKH)	M/S IRATH	1070100407
106	LEH-LADAKH	LEH (LADAKH)	M/S KANJI	1070201902
107	LEH-LADAKH	LEH (LADAKH)	M/S KHardong	1070502501
108	LEH-LADAKH	LEH (LADAKH)	M/S KHARNAKLING	1070401503
109	LEH-LADAKH	LEH (LADAKH)	M/S KUZEY	1070401802
110	LEH-LADAKH	LEH (LADAKH)	M/S LINGSHED	1070202101
111	LEH-LADAKH	LEH (LADAKH)	M/S NIDDAR	1070601302
112	LEH-LADAKH	LEH (LADAKH)	M/S NYOMA	1070601303
113	LEH-LADAKH	LEH (LADAKH)	M/S PHEY	1070400701
114	LEH-LADAKH	LEH (LADAKH)	M/S PINCHIMIK	1070502105
115	LEH-LADAKH	LEH (LADAKH)	M/S SABOO	1070401001
116	LEH-LADAKH	LEH (LADAKH)	M/S SKAMPUK	1070501501
117	LEH-LADAKH	LEH (LADAKH)	M/S SPITUK	1070400901
118	LEH-LADAKH	LEH (LADAKH)	M/S TAKMACHIK	1070200801
119	LEH-LADAKH	LEH (LADAKH)	M/S TAKNAK	1070300102
120	LEH-LADAKH	LEH (LADAKH)	M/S TANGYAR	1070502803
121	LEH-LADAKH	LEH (LADAKH)	M/S TASHI GATSAL	1070401502
122	LEH-LADAKH	LEH (LADAKH)	M/S TEMISGAM	1070200302
123	LEH-LADAKH	LEH (LADAKH)	M/S TERCHEY	1070501201
124	LEH-LADAKH	LEH (LADAKH)	M/S TIALING	1070100104
125	LEH-LADAKH	LEH (LADAKH)	M/S TIGGER	1070502101
126	LEH-LADAKH	LEH (LADAKH)	M/S TONGSTED	1070500901
127	LEH-LADAKH	LEH (LADAKH)	M/S TSAGA	1070601402
128	LEH-LADAKH	LEH (LADAKH)	M/S TURTUK FAROL	1070500302
129	LEH-LADAKH	LEH (LADAKH)	M/S UDMAROO	1070501101
130	LEH-LADAKH	LEH (LADAKH)	M/S YARLOK	1070402202
131	LEH-LADAKH	LEH (LADAKH)	P/S AYU SABOO	1070401003
132	LEH-LADAKH	LEH (LADAKH)	P/S BUK	1070100101
133	LEH-LADAKH	LEH (LADAKH)	P/S CHOGLAMSAR	1070401501
134	LEH-LADAKH	LEH (LADAKH)	P/S CHUCHOT SHAMMA	1070402101
135	LEH-LADAKH	LEH (LADAKH)	P/S FAROLTYAKSHI	1070500202
136	LEH-LADAKH	LEH (LADAKH)	P/S GUNESTHANG GONGMA	1070500512
137	LEH-LADAKH	LEH (LADAKH)	P/S HANU FAROL	1070200201
138	LEH-LADAKH	LEH (LADAKH)	P/S JARAMANDI	1070402207
139	LEH-LADAKH	LEH (LADAKH)	P/S LAKJUNG	1070502301
140	LEH-LADAKH	LEH (LADAKH)	P/S LASTHANG	1070202403
141	LEH-LADAKH	LEH (LADAKH)	P/S LUKUNG	1070100301

SN	State Name	District Name	School Name	UDISE Code
142	LEH-LADAKH	LEH (LADAKH)	P/S RONGO	1070601501
143	LEH-LADAKH	LEH (LADAKH)	P/S SKILKHOR	1070500503
144	LEH-LADAKH	LEH (LADAKH)	P/S SPITUK	1070400915
145	LEH-LADAKH	LEH (LADAKH)	P/S SPITUK PHARKA	1070400902
146	LEH-LADAKH	LEH (LADAKH)	P/S TUKLA PHULAK	1070600202
147	LEH-LADAKH	LEH (LADAKH)	P/S YOUL SKURBUCHAN	1070200509
148	LEH-LADAKH	LEH (LADAKH)	PS BARI TURTUK	1070500309
149	LEH-LADAKH	LEH (LADAKH)	PS KORZOK PHOO	1070601105
150	LEH-LADAKH	LEH (LADAKH)	PS SKARA YOKMA	1070402527

**Annexure - VI****List of ICT @ Schools (Elementary)**

state_name	district_name	block_name	school_name	udise_sch_code
LADAKH	KARGIL	DRASS	MS TESBOO	1080302109
LADAKH	KARGIL	KARGIL	M S BAGH E KHOMENI	1080101901
LADAKH	KARGIL	KARGIL	MS GARPONE	1080101703
LADAKH	KARGIL	SANKOO	MS STAKPA	1080600404
LADAKH	KARGIL	SANKOO	MS THILLA	1080601006
LADAKH	KARGIL	SHARGOLE	MS SHARGOLE	1080700302
LADAKH	LEH (LADAKH)	KHALTSE	M/S LINGSHED	1070202101
LADAKH	LEH (LADAKH)	LEH	GOVT M/S LEH	1070402506
LADAKH	LEH (LADAKH)	NUBRA	M/S BOGDANG	1070500501
LADAKH	LEH (LADAKH)	NUBRA	M/S BOYS DISKIT	1070501901
LADAKH	LEH (LADAKH)	NUBRA	M/S TURTUK FAROL	1070500302
LADAKH	LEH (LADAKH)	NUBRA	M/S YOUL TURTUK	1070500308

**Annexure - VII****List of ICT @ Schools (Secondary)**

state_name	district_name	block_name	school_name	udise_sch_code
LADAKH	KARGIL	CHIKTAN	HS BODH KHARBO	1080500702
LADAKH	KARGIL	CHIKTAN	HS KHANGRAL	1080500906
LADAKH	KARGIL	CHIKTAN	HS KUKSHOW	1080501102
LADAKH	KARGIL	CHIKTAN	HS SAMRAH	1080501205
LADAKH	KARGIL	KARGIL	H S LALONG	1080101801
LADAKH	KARGIL	KARGIL	HS BADGUM	1080101205
LADAKH	KARGIL	KARGIL	HS BAROO	1080100310
LADAKH	KARGIL	KARGIL	HS CHOSKOR	1080100605
LADAKH	KARGIL	KARGIL	HS GARKONE	1080102201
LADAKH	KARGIL	KARGIL	HS HARDAS	1080101005
LADAKH	KARGIL	SANKOO	GHS GM PORE	1080601801
LADAKH	KARGIL	SANKOO	GHS SANKO	1080600303
LADAKH	KARGIL	SANKOO	HS BARTO(RMSA)	1080601004
LADAKH	KARGIL	SANKOO	HS SALISKOTE	1080601701
LADAKH	KARGIL	SANKOO	HS SANGRAH	1080600204
LADAKH	KARGIL	SANKOO	HS THUSGAM	1080602004
LADAKH	KARGIL	SANKOO	HS TIKET	1080600904
LADAKH	KARGIL	SANKOO	HS YAKZA(RMSA)	1080600503
LADAKH	KARGIL	SHARGOLE	GHS PUSHKUM	1080700110
LADAKH	KARGIL	SHARGOLE	HS KHACHEY	1080700901
LADAKH	KARGIL	SHARGOLE	HS MULBEK	1080700602

LADAKH	KARGIL	SHARGOLE	HS TACHA	1080701301
LADAKH	KARGIL	SHARGOLE	HS WAKHA	1080700712
LADAKH	KARGIL	ZANSKAR	HS TUNGRI	1080200601
LADAKH	KARGIL	ZANSKAR	HS ICHER	1080201301
LADAKH	LEH (LADAKH)	DURBUK	H/S CHUSHUL	1070100103
LADAKH	LEH (LADAKH)	KHALTSE	H/S ACHINATHANG	1070202401
LADAKH	LEH (LADAKH)	KHALTSE	H/S LAMAYURU	1070201901
LADAKH	LEH (LADAKH)	KHALTSE	HSS BAIMA	1070200103
LADAKH	LEH (LADAKH)	KHARU	H/S IGOO	1070300301
LADAKH	LEH (LADAKH)	KHARU	H/S SHARA	1070300401
LADAKH	LEH (LADAKH)	LEH	H/S BASGO	1070400401
LADAKH	LEH (LADAKH)	LEH	H/S FIANG	1070400801
LADAKH	LEH (LADAKH)	LEH	H/S LIKIR	1070400101
LADAKH	LEH (LADAKH)	LEH	H/S SHEY	1070401201
LADAKH	LEH (LADAKH)	NUBRA	HSS PARTAPUR	1070501601
LADAKH	LEH (LADAKH)	NYOMA	H/S CHUMATHANG	1070601201

**Annexure – VIII**

**List of 11 schools approved in Vocational Education (Secondary):**

S. No.	UDISE Code	Name of District	Name of Schools	Sector 1	Job Role 1	QP Code
1	37080100310	Kargil	HS BAROO	Electronics & H/W	Field Technician – Other Home Appliances	ELE/Q3104
2	37080100506	Kargil	HS MINJI	Electronics & H/W	Field Technician – Other Home Appliances	ELE/Q3104
3	37080101205	Kargil	HS BADGUM	Agriculture	Dairy Worker	AGR/Q4102
4	37080202111	Kargil	HSS Padum	Healthcare	Home Health Aide	HSS/Q5102
5	37080302001	Kargil	HS MURAD BAGH	Agriculture	Dairy Worker	AGR/Q4102
6	37080401202	Kargil	HS KARGEE	Healthcare	Home Health Aide	HSS/Q5102
7	37080600810	Kargil	HSS BARSOO	Healthcare	Home Health Aide	HSS/Q5102
8	37080601306	Kargil	HSS LANKERCHY	Agriculture	Dairy Worker	AGR/Q4102
9	37080601406	Kargil	HS TAMBIS	Healthcare	Home Health Aide	HSS/Q5102
10	37070402522	LEH	GHSS(Girls) LEH	Healthcare	Home Health Aide	HSS/Q5102
11	37070501601	LEH	GHSS PARTAPUR	Agriculture	Dairy Worker	AGR/Q4102

**SPILOVER, 2019-20 UT OF LADAKH**

Financial Year:2019-2020 Month:-March		LADAKH					(Rs.In Lacs)				
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over				
		Physical	Financial	Physical		Financial	Physical			Financial	
				Complete	In-progress		In-progress	Not Started	Total		
Access & Retention											
Opening of New / Upgraded Schools											
1	Opening of New Schools - NR (Elementary)										
1.1	Composite School for Elementary	1	26.69					1	1	26.69	
1.6	Upgradation of PS to UPS (VI – VIII)	1	19.91					1	1	19.91	
<b>Total for Opening of New Schools - NR (Elementary)</b>			46.60							46.6	
3	Opening of New / Upgraded Schools - NR (Secondary)										
3.1	1 Section School (Class IX - X)	0	80.84					0	0	80.84	
<b>Total for Opening of New / Upgraded Schools - NR (Secondary)</b>			80.84							80.84	
<b>Total for Opening of New / Upgraded Schools</b>			<b>127.44</b>							<b>127.44</b>	
Strengthening of Existing Schools											
44	Strengthening of Schools - NR (up to Highest Class VIII)										
44.1	Additional Classrooms (Upto Class VIII)	12	42.84					12	12	42.84	
44.5	Boundary Wall	12	0.80					12	12	0.80	
44.7	Boys Toilets	2	1.74					2	2	1.74	
44.21	Furniture (Upto Class VIII)	3245	48.68					3245	3245	48.68	
44.34	Ramps and Handrails	57	5.70					57	57	5.70	
<b>Total for Strengthening of Schools - NR (up to Highest Class VIII)</b>			99.75							99.754	
45	Strengthening of Existing Schools (IX - X) - NR										
45.1	Additional Classroom	1	12.73					1	1	12.73	
45.2	Art/Craft Room	26	392.51					26	26	392.51	



Financial Year:2019-2020		LADAKH				(Rs.In Lacs)				
Month:-March		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
<b>Class XII) - NR</b>										
<b>Total for ICT and Digital Initiatives</b>			<b>120.00</b>							<b>120</b>
Support at Pre-Primary Level										
11	Pre- Primary (Non-Recurring)									
7	117.5 Support at Pre-Primary Level (New) (NR)	13	5.20					13	13	5.20
<b>Total for Pre- Primary (Non- Recurring)</b>			5.20							5.2
<b>Total for Support at Pre-Primary Level</b>			<b>5.20</b>							<b>5.2</b>
<b>Total for Quality Interventions</b>			<b>125.20</b>							<b>125.2</b>
Teacher Education										
Strengthening of physical infrastructure& Establishment of new DIETs										
12	Strengthening of Physical Infrastructure - NR									
6	126.2 Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BI TEs)	1	112.53					1	1	112.53
<b>Total for Strengthening of Physical Infrastructure - NR</b>			112.53							112.53
<b>Total for Strengthening of physical infrastructure&amp; Establishment of new DIETs</b>			<b>112.53</b>							<b>112.53</b>
Technology Support to TEIs										
13	Technology Support to TEIs (NR)									
3	133.3 Hardware & Software Support	2	4.84					2	2	4.84
<b>Total for Technology Support to TEIs (NR)</b>			4.84							4.84
<b>Total for Technology Support to TEIs</b>			<b>4.84</b>							<b>4.84</b>
<b>Total for Teacher Education</b>			<b>117.37</b>							<b>117.37</b>
Gender & Equity										
Kasturba Gandhi BalikaVidyalaya (KGBVs)										
15	KGBV - Type - IV (NR)									
8	(New) (Classes IX - XII)									



Scheme Name	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Elementary Education	200.55		200.5540
Secondary Education	3535.26		3535.2630
Teacher Education	117.37		117.37
<b>Total</b>	<b>3853.19</b>		<b>3853.187</b>

Major Component	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	1323.05		1323.047
Quality Interventions	125.20		125.2
Teacher Education	117.37		117.37
Gender & Equity	2287.57		2287.57
<b>Total</b>	<b>3853.19</b>		<b>3853.1870</b>

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## Costing Sheet

## Annexure-X

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
Access & Retention	Opening of New / Upgraded Schools	3	<b>Opening of New / Upgraded Schools - NR (Secondary)</b>								
		3.1	1 Section School (Class IX - X)	3	134.70000	404.1	3	132.70000	398.1	Recommended as proposed by the state and and discussed & approved in PAB.	
		3.3	Composite School for Secondary	4	134.70000	538.8	2	132.70000	265.4	Recommended 2 out of 4 proposed schools as approved by PAB.	
			<b>Total of Opening of New / Upgraded Schools - NR (Secondary)</b>			<b>942.9</b>			<b>663.5</b>		
	5	<b>Opening of New / Upgraded Schools - Recurring (Secondary)</b>									
	5.2	Recurring Cost - Secondary (New) (Samagra)	35	3.72000	130.2	5	3.72000	18.6	As the E-costing has downloaded on 22nd July 2020, the UT has proposed recurring cost for 35 new secondary schools with the total amount is Rs. 130.2 lakhs. In other words proposed per school unit cost is Rs. 3.72 lakhs per school. The appraisal team has considered the proposed unit cost Rs. 3.72 lakhs per school for 5 schools. The total outlay is Rs.18.6 lakhs to meet out the expenses of manpower and others		
		<b>Total of Opening of New / Upgraded Schools - Recurring (Secondary)</b>			<b>130.2</b>			<b>18.6</b>			
	6	<b>Opening of New / Upgraded Schools - NR (Hr. Secondary)</b>									
	6.1	Higher Secondary School - Arts Stream (XI - XII)	2	163.96000	327.92	2	82.62000	165.24	Recommended as proposed by the state and as discussed/approved in PAB.		
	6.5	Higher Secondary School - Science Stream (XI - XII)	2	163.96000	327.92	1	82.62000	82.62	1 school out of 2 proposed schools is recommended as approved by PAB		

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			<b>Total of Opening of New / Upgraded Schools - NR (Hr. Secondary)</b>			<b>655.84</b>			<b>247.86</b>	
		7	<b>Opening of New / Upgraded Schools - Recurring (Hr. Secondary)</b>							
		7.5	Recurring Cost - New Hr. Sec. (1 Stream) (Samagra)	16	3.72000	59.52	3	3.72000	11.16	As the E-costing has downloaded on 22nd July 2020, the UT has proposed recurring cost for 16 new Hr. Secondary Schools (Higher Secondary (Arts Stream-2 + 1 Science Stream)) with the total amount is Rs. 59.52 lakhs. In other words proposed per school unit cost is Rs. 3.72 lakhs per school. The appraisal team has considered the proposed unit cost Rs. 3.72 lakhs per school for 3 schools. The total outlay is Rs. 11.16 lakhs to meet out the expenses of manpower and others
			<b>Total of Opening of New / Upgraded Schools - Recurring (Hr. Secondary)</b>			<b>59.52</b>			<b>11.16</b>	
			<b>Total of Opening of New / Upgraded Schools</b>			<b>1788.46</b>			<b>941.12</b>	
	<b>Residential School / Hostels</b>	23	<b>Residential Hostels - Recurring (New) (Upgradation till XII)</b>							

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		23.1	1 Full Time Accountant	18	2.40000	43.2	13	2.40000	31.2	After bifurcation, UT of Ladakh has proposed recurring grant for 18 exiting residential hostels, 13 in Leh and 5 in Kargil district with intake capacity of 100 in 14 hostels, 150 in 3 hostels and 1 of 50 capacity children. As informed, these hostels are successfully operational under direct administration of Leh and Kargil with community support. Details in respect to existing hostels like- location of the hostels, schools, number of actual occupancy, details of staffs, community support ect. are provided. Recurring grants for 3 hostel in Kargil and 10 in Leh district is recommended provided as per actual occupancy in each hostel.(Capacity-100 (7 hodtel), capacity 150(2 hostel) and capacity-50 (1 hostel) in Leh district and 02 (Capacity-100) in kargil are recommended for the current year, 2020-21. Remaining 2 in Kargil and 3 in Leh can be considered next year. Hence, recurring recommendation is as per actual oppupancy of 484 children in 15 hostels (324 in Leh + 160 in Kargil).
		23.2	1 Head Cook	18	1.20000	21.6	13	1.20000	15.6	
		23.3	1 Sweeper cum scavenger	18	1.20000	21.6	13	1.20000	15.6	
		23.4	1 Warden	18	2.40000	43.2	13	2.40000	31.2	
		23.5	2 Assistant Cook	36	1.20000	43.2	28	1.20000	33.6	
		23.6	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	36	1.20000	43.2	28	1.20000	33.6	
		23.9	Capacity Building	18	0.10000	1.8	13	0.10000	1.3	

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		23.10	Electricity / Water Charges	1900	0.01000	19	484	0.01000	4.84	
		23.11	Fooding / Lodging per child per month	1900	0.30000	570	484	0.30000	145.2	
		23.12	Maintenance	1900	0.00750	14.25	484	0.00750	3.63	
		23.13	Medical Care / Contingencies	1900	0.01250	23.75	484	0.01250	6.05	
		23.14	Miscellaneous	1900	0.00750	14.25	484	0.00750	3.63	
		23.15	P.T.A. / School Functions	1900	0.00200	3.8	484	0.00200	0.968	
		23.16	Preparatory Camps	18	0.07000	1.26	13	0.07000	0.91	
		23.18	Specific Skill Training	1900	0.01000	19	484	0.01000	4.84	
		23.19	Stipend per child per month	1900	0.01000	19	484	0.01000	4.84	
		23.20	Supplementary TLM, Stationery and other educational Materials	1900	0.01000	19	484	0.01000	4.84	
			<b>Total of Residential Hostels - Recurring (New) (Upgradation till XII)</b>				<b>921.11</b>		<b>341.85</b>	
		<b>28</b>	<b>Residential Hostels - Non-Recurring (New) (Upgradation till XII)</b>							
		28.2	Bedding (new)	5	10.00000	50	2	10.00000	20	UT of Ladakh is proposed for 05 new residential hostels (VI-XII). Out of 05 proposals, as reported one is already operational and run by the district administration. Hence, UT is proposed non-recurring for 04 hostels only. Out of 4 hostels, appraisal team recommended 2 hostels for the current year, 2020-21. These hostels are to be located in Zanskar Block, HSS Padam and at Shergole Block, HSS Shergole in the Kargil District. Expected enrolment is >100 children. Details estimates, design, etc. are submitted to Civil Unit, TSG. Recommended non-recurribg cost @ Rs. 346 lakh.
		28.3	Boring/Handpump	5	2.00000	10	2	1.00000	2	
		28.4	Boundary Wall	5	4.00000	20	2	3.00000	6	

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		28.5	Construction of building (new)	3	346.60000	1039.8	2	346.60000	693.2	
		28.6	Electricity / water charges	5	2.00000	10	2	2.00000	4	
		28.7	Furniture/ Equipment (including kitchen)	5	10.00000	50	2	10.00000	20	
		28.10	TLM and equipment including library books	5	5.00000	25	2	3.00000	6	
			<b>Total of Residential Hostels - Non-Recurring (New) (Upgradation till XII)</b>			<b>1204.8</b>			<b>751.2</b>	
		<b>29</b>	<b>Residential Hostels - NR (New) (Capacity 50) (Elementary)</b>							
		29.2	Bedding (new)	4	10.00000	40	2	10.00000	20	New 4 Hostels are proposed in the Kargil, District. Construction details are as per estimates of SSoR, the same is submitted to Civil Unit, TSG. Appraisal team recommended 2 hostels out of 4 having expected enrolment >100 children. Hostels are to be located in Middle School, Barsoo and Middle School, Youglang. Details such as name of location where hostels are to be constructed, habitations to be covered, reasons for opening hostel etc. are provided by the UT. Construction cost recommended as per state SoR.
		29.3	Boring/ Handpump	4	2.00000	8	2	2.00000	4	
		29.4	Boundary Wall	4	4.00000	16	2	4.00000	8	
		29.6	Construction of building (new)	4	140.00000	560	2	140.00000	280	
		29.7	Electricity / water charges	4	2.00000	8	2	2.00000	4	
		29.8	Furniture/ Equipment (including kitchen)	4	10.00000	40	2	10.00000	20	
		29.10	TLM and equipment including library books	4	5.00000	20	2	5.00000	10	
			<b>Total of Residential Hostels - NR (New) (Capacity 50) (Elementary)</b>			<b>692</b>			<b>346</b>	

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		30	<b>Residential Hostels - Recurring (New) (Capacity 50) (Elementary)</b>							
		30.1	1 Full Time Accountant	5	2.40000	12	3	2.40000	7.2	5 Residential Hostels, 1 in Leh district and 4 in Kargil district are proposed. One hostel in Leh is fully operational under the direct administration of the district. Currently 41 enrolment is reported in the hostel located in Middle School Fotosker in Leh district. Out of 4 new hostels proposed for the Kargil,district, appraisal team recommended 2 having expected enrolment of >100 children. Hostels are to be located in Middle School, Barsoo and Middle School, Youglang. Details such as name of location where hostels are to be constructed, habitations to be covered, reasons for opening hostel etc. are provided by the UT.Recommended recurring costs as per norms.
		30.2	1 Head Cook	5	1.20000	6	3	1.20000	3.6	
		30.4	1 Warden	5	2.40000	12	3	2.40000	7.2	
		30.5	2 Assistant Cook	10	1.20000	12	6	1.20000	7.2	
		30.6	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	10	1.20000	12	6	1.20000	7.2	
		30.8	Capacity Building	5	0.10000	0.5	3	0.10000	0.3	
		30.9	Electricity / water charges	250	0.01000	2.5	121	0.01000	1.21	
		30.10	Food/Loading per Child	250	0.30000	75	121	0.30000	36.3	
		30.11	Maintenance	250	0.00750	1.875	121	0.00750	0.9075	
		30.12	Medical care/contingencies	250	0.01250	3.125	121	0.01250	1.5125	
		30.13	Miscellaneous	250	0.00750	1.875	121	0.00750	0.9075	
		30.14	P.T.A / school functions	250	0.00200	0.5	121	0.00200	0.242	
		30.15	Physical / Self Defence Training	5	0.10000	0.5	3	0.10000	0.3	

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		30.16	Preparatory camps	5	0.07000	0.35	3	0.07000	0.21	
		30.17	Provision of Rent	4	3.60000	14.4	3	3.60000	10.8	
		30.18	Specific Skill training	250	0.01000	2.5	121	0.01000	1.21	
		30.19	Stipend per child per month	250	0.01000	2.5	121	0.01000	1.21	
		30.20	Supplementary TLM, Stationery and other educational material	250	0.01000	2.5	121	0.01000	1.21	
			<b>Total of Residential Hostels - Recurring (New) (Capacity 50) (Elementary)</b>			<b>162.12</b>			<b>88.72</b>	
		<b>36</b>	<b>Residential Hostels - Recurring (New) (Capacity 100) (Elementary)</b>							
		36.1	1 Full Time Accountant	2	2.40000	4.8	2	2.40000	4.8	UT of Ladakh is having 02 existing residential hostels (Capacity-100) in the district Leh, fully operational, run by district administration located in Middle school Lingshed and Middle school, Diskit. Appraisal team recommended recurring grant as per KGBV norms. Currently hostels having 195 children (Actual Occupancy)
		36.2	1 Head Cook	2	1.20000	2.4	2	1.20000	2.4	
		36.4	1 Warden	2	2.40000	4.8	2	2.40000	4.8	
		36.5	2 Assistant Cook	4	1.20000	4.8	4	1.20000	4.8	
		36.6	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	4	1.20000	4.8	4	1.20000	4.8	
		36.8	Capacity Building	2	0.10000	0.2	2	0.10000	0.2	
		36.9	Electricity / water charges	200	0.01000	2	160	0.01000	1.6	
		36.10	Food/lodging per child per month	200	0.30000	60	160	0.30000	48	
		36.11	Maintenance	200	0.00750	1.5	160	0.00750	1.2	
		36.12	Medical care/contingencies	200	0.01250	2.5	160	0.01250	2	
		36.13	Miscellaneous	200	0.00750	1.5	160	0.00750	1.2	
		36.15	Physical / Self Defence Training	2	0.10000	0.2	2	0.10000	0.2	

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		36.18	Specific Skill training	200	0.01000	2	160	0.01000	1.6	
		36.19	Stipend per child per month	200	0.01000	2	160	0.01000	1.6	
		36.20	Supplementary TLM, Stationery and other educational material	200	0.01000	2	160	0.01000	1.6	
			<b>Total of Residential Hostels - Recurring (New) (Capacity 100) (Elementary)</b>			<b>95.5</b>			<b>80.8</b>	
		<b>Total of Residential School / Hostels</b>				<b>3075.54</b>			<b>1608.57</b>	
	<b>Strengthening of Existing Schools</b>	<b>44</b>	<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>							
		44.1	Additional Classrooms (Upto Class VIII)	27	9.70000	261.9	6	9.70000	58.2	Not recommended as not found eligible as per UDISE gap.
		44.5	Boundary Wall	124	7.01600	869.984	98	7.01000	686.98	Recommended 98 nos as found eligible as per UDISE gap.
		44.7	Boys Toilets	18	2.10000	37.8	11	2.10000	23.1	Recommended as per UDISE gap found eligible.
		44.12	CWSN Toilets (Upto Class VIII)	4	2.10000	8.4	2	2.10000	4.2	Recommended 2 nos as found eligible as per UDISE gap.
		44.17	Dilapited Building (Primary)	21	3.00000	63	18	3.00000	54	Not recommended as detail not provided to analyse the gap.
		44.18	Dilapited Building (Upper Primary)	5	3.00000	15	5	3.00000	15	Not recommended as detail not provided to analyse the gap.
		44.19	Drinking Water (Upto Class VIII)	154	2.50000	385	144	2.50000	360	Recommended 144 nos as found eligible as per UDISE gap.
		44.20	Electrification (Upto Class VIII)	160	0.80000	128	155	0.80000	124	Recommended 155 nos as found eligible as per UDISE gap.
		44.23	Girls Toilets (Upto Class VIII)	4	1.55000	6.2	2	1.55000	3.1	Recommended 2 nos as found eligible as per UDISE gap.
		44.31	Major Repair (Upto Class VIII)	15	2.00000	30	2	2.00000	4	Recommended 2 nos as found eligible as per UDISE gap.
				<b>Total of Strengthening of Schools - NR (up to Highest Class VIII)</b>			<b>1805.28</b>			<b>1332.58</b>
		<b>45</b>	<b>Strengthening of Existing Schools (IX - X) - NR</b>							

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		45.2	Art/Craft Room	5	12.76000	63.8	5	12.76000	63.8	Recommended 5 nos as per UDISE gap.
		45.21	Library Room	5	18.12000	90.6	4	18.12000	72.48	Recommended 4 nos as found eligible as per UDISE gap.
		45.31	Science Lab	5	12.76000	63.8	4	12.76000	51.04	Recommended 4 nos as found eligible as per UDISE gap.
			<b>Total of Strengthening of Existing Schools (IX - X) - NR</b>			<b>218.2</b>			<b>187.32</b>	
	<b>46</b>		<b>Teacher Quarter - NR (up to Highest Class X or XII)</b>							
		46.1	Residential Quarter	18	140.00000	2520	5	16.00000	80	Recommended 5 teachers quarter in 2 schools found eligible as per UDISE gap having 9 teachers and 6 teachers in school UDISE 1070601502 and 1080300401 respectively. Unit cost of each teacher quarter comes to Rs 16.00 lakhs.
			<b>Total of Teacher Quarter - NR (up to Highest Class X or XII)</b>			<b>2520</b>			<b>80</b>	
	<b>49</b>		<b>Electrification in Schools (Elementary) - NR</b>							
		49.1	Solar Panel	45	6.50000	292.5	35	3.00000	105	Recommended 5 kW on Grid Solar PV system @ Rs 3 lac per school for 35 eligible schools.
			<b>Total of Electrification in Schools (Elementary) - NR</b>			<b>292.5</b>			<b>105</b>	
	<b>51</b>		<b>Strengthening of Existing Schools (XI - XII) - NR</b>							
		51.28	Science Lab	4	14.40000	57.6	1	12.78000	12.78	Recommended 1 nos as found eligible as per UDISE Gap.
			<b>Total of Strengthening of Existing Schools (XI - XII) - NR</b>			<b>57.6</b>			<b>12.78</b>	
			<b>Total of Strengthening of Existing Schools</b>			<b>4893.58</b>			<b>1717.68</b>	
	<b>Transport &amp; Escort Facilities</b>	<b>53</b>	<b>Transport / Escort Facility (Elementary)</b>							

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		53.1	Children in remote habitation	107	0.06000	6.42	67	0.06000	4.02	Recommended for 67 children at elementary level with the condition that State will immediately notify the habitations in its RTE rules area/ limits of neighbourhood where Transportation is to be provided.	
			<b>Total of Transport / Escort Facility (Elementary)</b>			<b>6.42</b>			<b>4.02</b>		
			<b>Total of Transport &amp; Escort Facilities</b>			<b>6.42</b>			<b>4.02</b>		
	<b>Total for Access &amp; Retention</b>					<b>9764.00</b>			<b>4271.39</b>		
RTE Entitlements	Free Uniforms	57	<b>Uniform</b>								
		57.1	All Girls	7656	0.00600	45.936	7656	0.00600	45.936	Recommended for providing two sets of free uniforms to 7656 students as per UDISE+ 2018-19.	
		57.2	BPL Boys	2808	0.00600	16.848	2808	0.00600	16.848	Recommended for providing two sets of free uniforms to 2808 students as per UDISE+ 2018-19.	
		57.4	ST Boys	5432	0.00600	32.592	5390	0.00600	32.34	Recommended for providing two sets of free uniforms to 5390 students as per UDISE+ 2018-19.	
			<b>Total of Uniform</b>			<b>95.38</b>			<b>95.12</b>		
		<b>Total of Free Uniforms</b>				<b>95.38</b>			<b>95.12</b>		
	Free Textbooks	58		<b>Free Text Books</b>							
			58.9	Text Books (Class I - II)	4174	0.00250	10.436	4174	0.00250	10.435	Recommended for providing free textbooks to 4174 students as per UDISE+ 2018-19.
			58.10	Text Books (Class III - V)	4569	0.00250	11.422	4569	0.00250	11.4225	Recommended for providing free textbooks to 4569 students as per UDISE+ 2018-19.
			58.11	Text Books (Class VI - VIII)	4590	0.00400	18.36	4590	0.00400	18.36	Recommended for providing free textbooks to 4590 students as per UDISE+ 2018-19.
			<b>Total of Free Text Books</b>			<b>40.22</b>			<b>40.22</b>		
	<b>Total of Free Textbooks</b>				<b>40.22</b>			<b>40.22</b>			

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	Special Training of Out of School Children (OoSC)	<b>60</b>	<b>Special Training for OoSC - Non-Residential (Fresh)</b>							
		60.4	6 Months (Non-Residential - Fresh)	7	0.06000	0.42	7	0.06000	0.42	Recommended as proposed
			<b>Total of Special Training for OoSC - Non-Residential (Fresh)</b>			<b>0.42</b>			<b>0.42</b>	
		<b>64</b>	<b>Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)</b>							
		64.3	6 Months (Non-Residential - Migrant)	143	0.06000	8.58	143	0.03000	4.29	Recommended as proposed. Financial costing as per approved norms.
			<b>Total of Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)</b>			<b>8.58</b>			<b>4.29</b>	
		<b>Total of Special Training of Out of School Children (OoSC)</b>				<b>9</b>		<b>4.71</b>		
	Media & Community Mobilization	<b>69</b>	<b>Media &amp; Community Mobilization (Elementary)</b>							
		69.3	Media & Community Mobilization	740	0.01500	11.1	729	0.01500	10.935	as per norms. An amount of Rs.1500 per school for undertaking of the media and community mobilization activities. As per UDISE+2018-19, 729 elementary schools are considered.
		69.5	Training of SMC/ SDMC	740	0.03000	22.2	729	0.03000	21.87	as per norms. An amount of Rs.3000 per school for undertaking of the Training of the smc/smdc activities. As per UDISE+2018-19, 729 elementary schools are considered.
			<b>Total of Media &amp; Community Mobilization (Elementary)</b>			<b>33.3</b>			<b>32.8</b>	
		<b>70</b>	<b>Media &amp; Community Mobilization (Secondary)</b>							
		70.4	Media & Community Mobilization	118	0.01500	1.77	116	0.01500	1.74	As per norms. An amount of Rs.1500 per school for undertaking of the media and community mobilization activities. As per UDISE+2018-19,116 secondary and senior secondary schools are

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
										considered.	
		70.5	SMDC Training	118	0.03000	3.54	116	0.03000	3.48	As per norms. An amount of Rs.3000 per school for undertaking of the Training of the smc/smdc activities. As per UDISE+2018-19, 116 secondary and senior secondary schools are considered.	
			<b>Total of Media &amp; Community Mobilization (Secondary)</b>			<b>5.31</b>			<b>5.22</b>		
			<b>Total of Media &amp; Community Mobilization</b>			<b>38.61</b>			<b>38.02</b>		
			<b>Total for RTE Entitlements</b>			<b>183.20</b>			<b>178.08</b>		
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	71	<b>Quality Components - Recurring (Elementary)</b>								
		71.24	Fund for Safety and Security at School Level	740	0.05000	37	729	0.00500	3.645	Recommended for 729 schools as per UDISE+ 2018-19 for conducting various activities for safety of children during COVID 19.	
		71.41	Orientation Programme for Teachers on Safety and Security	740	0.01000	7.4	3395	0.01000	33.95	Recommended for all 3395 teachers for conducting orientation and sensitization of teachers on school safety and security which will be one of the focus areas of 2020-21. For this purpose MHRD will be issuing guidelines shortly.	
		71.59	Shaala Siddhi	740	0.00500	3.7	729	0.00500	3.645	Recommended for 729 schools.	
			<b>Total of Quality Components - Recurring (Elementary)</b>			<b>48.1</b>			<b>41.24</b>		
		72	<b>Quality Components - Recurring (Secondary &amp; Sr. Secondary)</b>								
	72.40	Funds for Safety and Security	118	0.05000	5.9	116	0.00500	0.58	Recommended for 116 schools as per UDISE+ 2018-19 for conducting various activities for safety of children during COVID 19.		

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		72.68	Orientation Programme for Teachers on safety and Security	118	0.00500	0.59	913	0.01000	9.13	Recommended for all 913 teachers for conducting orientation and sensitization of teachers on school safety and security which will be one of the focus areas of 2020-21. For this purpose MHRD will be issuing guidelines shortly.
		72.99	Shaala Siddhi	118	0.01000	1.18	116	0.00500	0.58	Recommended for 116 schools.
		72.118	Talent Search at school level	118	0.05000	5.9	2	0.50000	1	Recommended talent search at district level.
		72.120	Teacher Exchange programme	118	0.05000	5.9	100	0.05000	5	Recommended Teacher Exchange programme. In view of the current COVID 19 situation number need to be restricted (50/district for 2 districts.
			<b>Total of Quality Components - Recurring (Secondary &amp; Sr. Secondary)</b>			<b>19.47</b>			<b>16.29</b>	
		<b>74</b>	<b>Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>							
		74.168	Planetarium / Space Theater	2	135.00000	270	2	150.00000	300	Recommended @ Rs. 150.00 per theatre as the proposal is for planetarium,a theatre built primarily for presenting educational and entertaining shows about astronomy and the night sky, or for training in celestial navigation.
		74.241	Teacher IdCards	1055	0.00050	0.528	913	0.00050	0.4565	Recommended for providing Teacher ID for 913 teachers.
		74.285	Youth & Eco Club	118	0.25000	29.5	116	0.25000	29	Recommended @ Rs. 25000/ per annum for 116 schools for conducting various activities by establishing youth and eco clubs. UT may ensure documenting the best practices (images, videos etc.) for shagun repository.
			<b>Total of Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>			<b>300.03</b>			<b>329.46</b>	

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		76	<b>Project Innovation (Elementary)</b>							
		76.68	Documentation of Best Practice on Shagun Portal	1	25.00000	25	1	25.00000	25	Recommended an amount of Rs.25 lakh for documenting the best practices in good quality HD (images and videos) and content based case studies on various components of Samagra Shiksha. State may ensure timely submission of best practices to MHRD for uploading on shagun repository.
		76.316	Teacher IdCards	3395	0.00050	1.698	3395	0.00050	1.6975	Recommended for providing Teacher ID for 3395 teachers.
		76.343	Youth & Eco Club	377	0.07000	26.39	384	0.07000	26.88	Recommended @ Rs. 7000/ per annum for 384 schools for conducting various activities by establishing youth and eco clubs. UT may ensure documenting the best practices (images, videos etc.) for shagun repository.
		76.344	Youth & Eco Club(stand alone primary only schools)	363	0.05000	18.15	345	0.05000	17.25	Recommended @ Rs. 5000/ per annum for 345 schools for conducting various activities by establishing youth and eco clubs. UT may ensure documenting the best practices (images, videos etc.) for shagun repository.
			<b>Total of Project Innovation (Elementary)</b>			<b>71.24</b>			<b>70.83</b>	
		79	<b>Project Kala Utsav (Secondary)</b>							
		79.1	Kala Utsav	19	0.38947	7.4	1	8.00000	8	Recommended for conducting kala utsav activities at district and UT level
		79.2	TA / DA Allowance for National Level	22	0.37727	8.3	1	2.00000	2	Recommended TA/DA for kala utsav at national level
			<b>Total of Project Kala Utsav</b>			<b>15.7</b>			<b>10</b>	

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
			(Secondary)								
		82	<b>Band Competition</b>								
		82.1	Band Competition (Secondary&Sr. Secondary)	2	5.00000	10	1	5.00000	5	An amount of Rs.5.00 lakh approved for undertaking State level Band Competition activities for the year 2020-21	
			<b>Total of Band Competition</b>			<b>10</b>			<b>5</b>		
		88	<b>Experiential Learning (Elementary)</b>								
		88.4	Rangotsav	2	3.00000	6	1	5.00000	5	Recommended Rs. 5 lakh for rangotsav.	
			<b>Total of Experiential Learning (Elementary)</b>			<b>6</b>			<b>5</b>		
			<b>Total of Funds for Quality (LEP, Innovation, Guidance etc)</b>			<b>470.54</b>			<b>477.81</b>		
	Assessment at National & State level	91	<b>Assessment at State level (Elementary)</b>								
		91.3	Assessment at State level	2	10.00000	20	2	1.36000	2.72	NAS will be conducted in 2020 for Classes 3,5 and 8. This amount is recommended for conducting training programme and TA-DA provision of Field Investigators. Future plan of action will be shared by MHRD.	
			<b>Total of Assessment at State level (Elementary)</b>			<b>20</b>			<b>2.72</b>		
		93	<b>Assessment at State level (Secondary)</b>								
		93.2	Assessment at State Level	2	10.00000	20	2	0.64000	1.28	NAS will be conducted in 2020 for Classes 3,5,8 and 10. This amount is recommended for conducting training programme and TA-DA provision of Field Investigators. Future plan of action will be shared by MHRD.	
			<b>Total of Assessment at State level (Secondary)</b>			<b>20</b>			<b>1.28</b>		
			<b>Total of Assessment at National &amp; State level</b>			<b>40</b>			<b>4</b>		

Particular				Proposal			Final Approved Outlay					
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks		
	Training for In-service Teacher and Head Teachers	94	In-Service Training (I - VIII)									
			94.1	Class I & II	737	0.02500	18.425	737	0.01000	7.37	Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level.	
			94.2	Class III to V	737	0.02500	18.425	737	0.01000	7.37	Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level.	
			94.3	Class VI to VIII	377	0.02500	9.425	377	0.01000	3.77	Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level.	
				<b>Total of In-Service Training (I - VIII)</b>			<b>46.28</b>			<b>18.51</b>		
		95	In-Service Training (IX - XII)									
			95.7	Language Training Under NISHTHA(Class IX-X)	197	0.02500	4.925	197	0.01000	1.97	Recommended Language teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).	
			95.8	Math Training Under NISHTHA(Class IX-X)	82	0.02500	2.05	82	0.01000	0.82	Recommended Math teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).	
			95.14	Science Training Under NISHTHA(Class IX-X)	82	0.02500	2.05	82	0.01000	0.82	Recommended Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).	
			95.15	Social Science Training Under NISHTHA(Class IX-X)	82	0.02500	2.05	82	0.01000	0.82	Recommended Social Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).	
				<b>Total of In-Service Training (IX - XII)</b>			<b>11.08</b>			<b>4.43</b>		
		98	<b>Training of Resource Persons &amp; Master Trainers (Elementary)</b>									
			98.1	KRPs Training at State level ( Class I to VIII)	33	0.02500	0.825	15	0.01000	0.15	Recommended KRPs training. which are not covered last year	

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										under NISHTHA Training at Elementary level.
		98.8	SRPs Training by NIEPA at State Level ( Class I to VIII)	10	0.25000	2.5	3	0.01000	0.03	Recommended,SRPs training. which are not covered last year under NISHTHA Training at Elementary level.
			<b>Total of Training of Resource Persons &amp; Master Trainers (Elementary)</b>			<b>3.32</b>			<b>0.18</b>	
		<b>99</b>	<b>Training of Resource Persons &amp; Master Trainers (Secondary)</b>							
		99.1	KRPs Math Training Under NISHTHA State level ( Class IX to X)	10	0.02500	0.25	1	0.01000	0.01	Recommended Math KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		99.2	KRPs Social Science Training Under NISHTHA State level ( Class IX toX)	10	0.02500	0.25	1	0.01000	0.01	Recommended Social Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		99.3	KRPs Language Training Under NISHTHA State level ( Class IX to X)	10	0.02500	0.25	2	0.01000	0.02	Recommended Language KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		99.4	KRPs Science Training Under NISHTHA State level ( Class IX toX)	10	0.02500	0.25	1	0.01000	0.01	Recommended Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
			<b>Total of Training of Resource Persons &amp; Master Trainers (Secondary)</b>			<b>1</b>			<b>0.05</b>	
			<b>Total of Training for In-service Teacher and Head Teachers</b>			<b>61.68</b>			<b>23.17</b>	
	<b>Composite School Grant</b>	<b>104</b>	<b>Annual Grant (up to Highest Class VIII)</b>							

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		104.1	School Grant - (Enrol 1- 15)	395	0.12500	49.375	469	0.12500	58.625	Recommended for 469 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.2	School Grant - (Enrol > 100 and <= 250 )	2	0.50000	1	1	0.50000	0.5	Recommended for 1 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.5	School Grant -(Enrol >15 - 100 )	349	0.25000	87.25	259	0.25000	64.75	Recommended for 259 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
			<b>Total of Annual Grant (up to Highest Class VIII)</b>			<b>137.62</b>			<b>123.88</b>	
		<b>105</b>	<b>Annual Grant (up to Highest Class X or XII)</b>							
		105.2	School Grant (Enrol 1- 15)	1	0.12500	0.125	2	0.12500	0.25	Recommended for 2 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		105.3	School Grant - (Enrol > 100 and <= 250 )	28	0.50000	14	27	0.50000	13.5	Recommended for 27 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		105.5	School Grant - (Enrol > 250 and <= 1000 )	5	0.75000	3.75	5	0.75000	3.75	Recommended for 5 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		105.6	School Grant -(Enrol >15 - 100 )	84	0.25000	21	82	0.25000	20.5	Recommended for 82 schools as per UDISE+2018-19 excluding zero enrolment schools. Including 10% of the amount for Swachhta Programs.
			<b>Total of Annual Grant (up to Highest Class X or XII)</b>			<b>38.88</b>			<b>38</b>	

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		<b>Total of Composite School Grant</b>				<b>176.5</b>			<b>161.88</b>	
	<b>Libraries</b>	<b>106</b>	<b>Library (upto Highest Class VIII)</b>							
		106.2	Composite Elementary Schools (I – VIII)	374	0.13000	48.62	375	0.13000	48.75	Recommended for 375 schools. UT may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		106.3	Primary School (I – V)	363	0.03000	10.89	345	0.03000	10.35	Recommended for 345 schools. UT may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		106.5	Upper Primary Schools (VI – VIII)	9	0.10000	0.9	9	0.10000	0.9	Recommended for 9 schools. UT may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			<b>Total of Library (upto Highest Class VIII)</b>			<b>60.41</b>			<b>60</b>	
		<b>107</b>	<b>Library (upto Highest Class XII)</b>							
		107.1	Composite Secondary Schools (Class I - X)	56	0.15000	8.4	54	0.15000	8.1	Recommended for 54 schools. UT may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		107.2	Composite Secondary Schools (Class IX - XII)	27	0.15000	4.05	27	0.15000	4.05	Recommended for 27 schools. UT may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	
		107.3	Composite Senior Secondary Schools (Class I - XII)	4	0.20000	0.8	4	0.20000	0.8	Recommended for 4 schools. UT may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	
		107.5	Schools with Class VI - X	24	0.20000	4.8	25	0.15000	3.75	Recommended for 25 schools. UT may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	
		107.6	Schools with Class VI - XII	4	0.15000	0.6	3	0.15000	0.45	Recommended for 3 schools. UT may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	
		107.7	Secondary Schools (Classes IX & X)	2	0.10000	0.2	2	0.10000	0.2	Recommended for 2 schools. UT may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		107.8	Senior Secondary School Only (Class XI - XII)	1	0.10000	0.1	1	0.10000	0.1	Recommended for 1 school. UT may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	
			<b>Total of Library (upto Highest Class XII)</b>			<b>18.95</b>			<b>17.45</b>		
		<b>Total of Libraries</b>				<b>79.36</b>			<b>77.45</b>		
	<b>Rastriya Aavishkar Abhiyan</b>	<b>108</b>	<b>RashtriyaAavishkarAbhiyaan (Elementary)</b>								
		108.12	Excursion Trip for Students within State	15645	0.00500	78.225	1000	0.00200	2	Recommended for 1000 students from 2 districts. Due to COVID the number of students to be restricted. All Rules and regulations to be followed.	
		108.14	Exposure visit outside State	350	0.25000	87.5	100	0.10000	10	Recommended for 100 students of 2 districts. Due to COVID the number of students to be restricted. All Rules and regulations to be followed.	
		108.32	Maths Kit	746	0.15000	111.9	300	0.01661	4.983	Recommended for 300 schools covering 150 each for 2 districts for providing mathematics Kit of NCERT as per NCERT rates.	
		108.47	Quiz Competition	13	1.00000	13	2	0.50000	1	Recommended for organizing Quiz competition at district level covering schools.	
		108.59	Science Exhibition / Book Fair	13	1.00000	13	2	0.50000	1	Recommended for conducting Science Fair at school, District and UT level. Detailed report to be compiled.	
		108.61	Science Kit	9159	0.00700	64.113	300	0.09656	28.968	Recommended for 300 schools covering 150 each for 2 districts for providing Science Kit with microscope of NCERT as per NCERT rates.	

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		108.81	Twinning with Schools	4590	0.00100	4.59	729	0.03000	21.87	Recommended for 729 schools partnership among the schools i.e. Private or Govt. schools in Urban, semi-urban or rural areas.	
			<b>Total of RashtriyaAavishkarAbhiyaan (Elementary)</b>			<b>372.33</b>			<b>69.82</b>		
		<b>109</b>	<b>RashtriyaAaviskaar Abhiyan (Secondary)</b>								
		109.17	Exposure visit outside State	400	0.30000	120	100	0.10000	10	Recommended for Visit for students outside the state. Due to covid -19 the number of students to be restricted.	
		109.44	Quiz Competition	118	0.01000	1.18	2	0.50000	1	Recommended for organizing Quiz competition at district level covering schols.	
		109.54	School Twinning programme	7533	0.00100	7.533	116	0.03000	3.48	Recommended for 116 schools partnership among the schools i.e. Private or Govt. schools in Urban, semi-urban or rural areas.	
		109.58	Science Exhibition / Book Fair	13	1.00000	13	2	0.50000	1	Recommended for conducting Science Fair at school, District and UT level. Detailed report to be compiled.	
		109.72	Study Trip for Students to Higher Institutions (Within States)	236	0.03000	7.08	236	0.00200	0.472	Recommended for 236 students (covering 2 districts. In view of COVID 19 situation, UT may plan accordingly maintaining the social distancing norms.	
			<b>Total of RashtriyaAaviskaar Abhiyan (Secondary)</b>			<b>148.79</b>			<b>15.95</b>		
			<b>Total of Rastriya Aavishkar Abhiyan</b>			<b>521.12</b>			<b>85.77</b>		
	<b>ICT and Digital Initiatives</b>	<b>111</b>	<b>Digital Hardware &amp; Software (up to Highest Class VIII) - NR</b>								
		111.2	Digital Hardware	22	6.00000	132	12	6.00000	72	Recommended for 12 schools.	
		111.4	Furniture	22	0.20000	4.4	12	0.20000	2.4	Recommended for 12 schools.	
		111.5	Operating System / Softwares	22	0.20000	4.4	12	0.20000	2.4	Recommended fpor 12 schools.	

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			<b>Total of Digital Hardware &amp; Software (up to Highest Class VIII) - NR</b>			<b>140.8</b>			<b>76.8</b>	
		<b>112</b>	<b>Recurring Components (Digital Hardware &amp; Software upto Highest Class VIII)</b>							
		112.6	Recurring Cost (ICT & Digital Initiatives) (New)	22	2.40000	52.8	12	1.20000	14.4	Recommended 12 out of 22 schools.
			<b>Total of Recurring Components (Digital Hardware &amp; Software upto Highest Class VIII)</b>			<b>52.8</b>			<b>14.4</b>	
		<b>113</b>	<b>Digital Hardware &amp; Software (upto Highest Class XII) - NR</b>							
		113.3	Digital Hardware	94	6.00000	564	37	6.00000	222	Recommended 5 schools as per norms.UT has proposed 94 schools out of this 33 schools has been already approved under ICT,11 schools having CAL, 5 schools having already ICT lab implemented,11 schools don't have electricity, 4 schools have zero enrollment from class 9 to 12 and 25 schools have less than 60 enrollment from class 6 to 12. Remaining 5 schools eligible.
		113.7	Furniture	94	0.20000	18.8	37	0.20000	7.4	Recommended 37 schools as per norms.
		113.12	Operating System / Softwares	94	0.20000	18.8	37	0.20000	7.4	Recommended 37 schools as per norms.
			<b>Total of Digital Hardware &amp; Software (upto Highest Class XII) - NR</b>			<b>601.6</b>			<b>236.8</b>	
		<b>114</b>	<b>Recurring Components (Digital Hardware &amp; Software upto Highest Class XII)</b>							
		114.6	Recurring Cost (ICT & Digital Initiatives) (New)	94	2.40000	225.6	37	1.20000	44.4	An amount of Rs. 6.00 Lakh is recommended of 37 schools for 6 months.

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		114.7	Recurring Cost (ICT & Digital Initiatives) (Previous Year)	30	2.40000	72	30	2.40000	72	As per PMS 50 schools are functional out of 52 schools approved in Secondary. The 50 functional schools include 16 schools implemented in December 2015, 8 schools in December 2017, 10 Schools in May 2018, and 16 schools in November 2019.UT has proposed recurring cost of 30 schools. However UT has informed that they are unable to submit the UC for the expenditure incurred as expenditure has been done by the undivided J&K. An amount of Rs. 72.20 Lakh is recommended for recurring cost of proposed 30 schools subject to the submission of UC within 1 month.	
			<b>Total of Recurring Components (Digital Hardware &amp; Software upto Highest Class XII)</b>			<b>297.6</b>			<b>116.4</b>		
			<b>Total of ICT and Digital Initiatives</b>			<b>1092.8</b>			<b>444.4</b>		
	<b>Support at Pre-Primary Level</b>	<b>117</b>	<b>Pre- Primary (Non- Recurring)</b>								
		117.5	Support at Pre-Primary Level (New) (NR)	693	0.12000	83.16	150	0.12000	18	Based on the enrollment of children in pre-primary and after UDISE verification recommended for 150 schools to procure racks in pre primary sections.	
			<b>Total of Pre- Primary (Non- Recurring)</b>			<b>83.16</b>			<b>18</b>		
		<b>118</b>	<b>Pre-Primary (Recurring)</b>								

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		118.5	Support at Pre-Primary Level (New)	693	0.23000	159.39	693	0.13000	90.09	As per UDISE 2018-19, support at pre school recommended in the existing pre primary sections of kargil and leh district. Recommended per school for TLM @ the cost of 10,000, designing of curriculum @ the cost of 0.015 & Capacity Building of Teachers in pre school domains for 5 Days ( 5 Days x Rs. 300). UT is advised to follow NCERT guidelines for training and curriculum.	
			<b>Total of Pre-Primary (Recurring)</b>			<b>159.39</b>			<b>90.09</b>		
		<b>Total of Support at Pre-Primary Level</b>				<b>242.55</b>			<b>108.09</b>		
	<b>Academic support through BRC/URC/CRC</b>	<b>119</b>	<b>Provision for BRCs/URCs</b>								
		119.4	Contingency Grant	13	0.20000	2.6	13	0.20000	2.6	Recommended as Proposed.	
		119.5	Furniture Grant	13	0.50000	6.5	13	0.50000	6.5	Recommended as Proposed.	
		119.7	Meeting, TA	13	0.20000	2.6	13	0.20000	2.6	Recommended as Proposed.	
		119.11	Salary for 1 Data Entry Operator in position	18	4.68000	84.24	15	2.64000	39.6	Recommended as appraised.	
		119.14	Salary for 2 Resource Persons for CWSN	4	2.40000	9.6	4	2.40000	9.6	Recommended as Proposed.	
		119.15	Salary for 6 Resource Persons at BRC	26	2.40000	62.4	26	2.40000	62.4	Recommended as Proposed.	
		119.19	TLE/TLM Grant	13	0.02000	0.26	13	0.02000	0.26	Recommended as Proposed.	
				<b>Total of Provision for BRCs/URCs</b>			<b>168.2</b>			<b>123.56</b>	
		<b>121</b>	<b>Provisions for CRCs</b>								
		121.3	Contingency Grant	104	0.10000	10.4	104	0.10000	10.4	Recommended as Proposed.	
		121.6	Furniture Grant	104	2.00000	208	104	0.25000	26	Recommended as appraised	
		121.8	Meeting, TA	104	0.10000	10.4	104	0.10000	10.4	Recommended as Proposed.	
	121.9	Mobility Support for CRC(Strengthening of CRC)	746	0.01000	7.46	729	0.01000	7.29	Recommended for 729 Govt. schools @ Rs 1000 per school per year.		
	121.11	Salary for CRC Coordinator (one)	104	1.80000	187.2	104	1.80000	187.2	Recommended as Proposed.		
			<b>Total of Provisions for CRCs</b>			<b>423.46</b>			<b>241.29</b>		

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
			<b>Total of Academic support through BRC/URC/CRC</b>			<b>591.66</b>			<b>364.85</b>		
			<b>Total for Quality Interventions</b>			<b>3276.20</b>			<b>1747.42</b>		
Teacher Education	Strengthening of physical infrastructure & Establishment of new DIETs	122	<b>Establishment of Special Cells in SCERT - NR</b>								
		122.3	Language/English Education	2	10.00000	20	2	10.00000	20	Recommended as per the norms. Rs. 10.00 lakh per Cell.	
		122.4	Mathematics	2	10.00000	20	2	10.00000	20	Recommended as per the norms. Rs. 10.00 lakh per Cell.	
			<b>Total of Establishment of Special Cells in SCERT - NR</b>			<b>40</b>			<b>40</b>		
		<b>Total of Strengthening of physical infrastructure &amp; Establishment of new DIETs</b>			<b>40</b>			<b>40</b>			
	DIKSHA (National Teacher Portal)	131	<b>DIKSHA (National Teacher Portal)</b>								
		131.5	Capacity building and Training for Teachers, Educators and State officials for usage of DIKSHA	2136	0.00500	10.68	1	5.00000	5	Recommended for capacity building on creation and usage of digital contents on DIKSHA.	
		131.11	Development of Digital Content	100	0.10000	10	1	10.00000	10	Recommended for development of digital contents	
			<b>Total of DIKSHA (National Teacher Portal)</b>			<b>20.68</b>			<b>15</b>		
		<b>Total of DIKSHA (National Teacher Portal)</b>			<b>20.68</b>			<b>15</b>			
Program & Activities including Faculty Development of Teacher Educators	132	<b>Program &amp; Activities including Faculty Development of Teacher Educators</b>									
	132.6	Program & Activities (DIET)	2	10.00000	20	2	10.00000	20	Recommended as proposed @ Rs. 10.00 lakh per DIET for 22 functional DIETs for conducting faculty development and Programme & activities.		
	132.11	Specific projects for Research activities (DIET)	2	7.40000	14.8	2	5.00000	10	Recommended @ Rs. 5.00 lakh per DIET for 2 functional DIETs.		
		<b>Total of Program &amp; Activities including Faculty</b>			<b>34.8</b>			<b>30</b>			

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
			Development of Teacher Educators								
			<b>Total of Program &amp; Activities including Faculty Development of Teacher Educators</b>			<b>34.8</b>			<b>30</b>		
	Technology Support to TEIs	133	Technology Support to TEIs (NR)								
		133.3	Hardware & Software Support	2	6.40000	12.8	2	6.40000	12.8	Recommended as proposed for 2 DIETs.	
			<b>Total of Technology Support to TEIs (NR)</b>			<b>12.8</b>			<b>12.8</b>		
		134	Recurring Support on (Technology Support)								
		134.6	Recurring Support on Technology (TEIs)	2	1.00000	2	2	1.00000	2	Recommended as proposed for Rs.1 lakh per DIET for 2 functional DIETs	
			<b>Total of Recurring Support on (Technology Support)</b>			<b>2</b>			<b>2</b>		
			<b>Total of Technology Support to TEIs</b>			<b>14.8</b>			<b>14.8</b>		
	Annual Grant for TEIs	135	Annual Grant for TEIs								
		135.3	DIETs	2	20.00000	40	2	20.00000	40	Recommended as proposed for 2 DIETs.	
			<b>Total of Annual Grant for TEIs</b>			<b>40</b>			<b>40</b>		
			<b>Total of Annual Grant for TEIs</b>			<b>40</b>			<b>40</b>		
	<b>Total for Teacher Education</b>					<b>150.28</b>			<b>139.80</b>		
Sports & Physical Education	Sports & Physical Education	138	Sports & Physical Education (upto Highest Class VIII)								
		138.3	Sports & Physical Education (Primary Schools )	363	0.05000	18.15	345	0.05000	17.25	Recommended for 345 schools. State may ensure timely release of funds for procurement of sports equipments in the school.	
		138.4	Sports & Physical Education (Upper Primary Schools )	377	0.10000	37.7	384	0.01000	3.84	Recommended for 384 schools. State may ensure timely release of funds for procurement of sports equipments in the school.	
			<b>Total of Sports &amp; Physical Education (upto Highest Class VIII)</b>			<b>55.85</b>			<b>21.09</b>		



Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		143.3	Head Teachers for Upper Primary in position	80	3.72000	297.6	68	2.96279	201.46972	The UT has proposed total 307 (Contractual-227 + Regular -80) head teachers @ Rs. 3.72 lakh per HT. As per AWP&B (Model table-36c) under Samagra Shiksha total sanctioned posts are 307 head teachers to the UT government upper primary schools and 295 head teachers are in-position. The appraisal team has considered 295 head teachers for financial support and the same recommended. The UT has proposed @ Rs. 3.72 lakhs per head teacher in the current financial year 2020-21. But the PAB-2019-20 was approved @ Rs. 2.96279 lakhs per HT; the appraisal team has considered the same unit cost for the current financial year 2020-21 also.	
		143.4	Head Teachers for Upper Primary in position	227	3.72000	844.44	227	2.96279	672.55333	The UT has proposed total 307 (Contractual-227 + Regular -80) head teachers @ Rs. 3.72 lakh per HT. As per AWP&B (Model table-36c) under Samagra Shiksha total sanctioned posts are 307 head teachers to the UT government upper primary schools and 295 head teachers are in-position. The appraisal team has considered 295 head teachers for financial support and the same recommended. The UT has proposed @ Rs. 3.72 lakhs per head teacher in the current financial year 2020-21. But the PAB-2019-20 was approved @ Rs. 2.96279 lakhs per HT; the appraisal team has considered the same unit cost for the current	

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
										financial year 2020-21 also.	
			<b>Total of Upper Primary Teachers (Contractual) – (Elementary)</b>			<b>1142.04</b>			<b>874.02</b>		
			<b>Total of Teacher Salary (HMs/Teachers)</b>			<b>1143.84</b>			<b>875.82</b>		
			<b>Total for Salary of Teachers</b>			<b>1143.84</b>			<b>875.82</b>		
<b>Gender &amp; Equity</b>	<b>Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>	<b>148</b>	<b>KGBV - Type - I (NR) (Previous Year) (Classes VI - VIII)</b>								
		148.19	Replacement of bedding (once in 3 years)	450	0.05000	22.5	450	0.02000	9	@Rs.2000/- per girl is recommended for 450 girls in operational 09 KGBVs.	
			<b>Total of KGBV - Type - I (NR) (Previous Year) (Classes VI - VIII)</b>			<b>22.5</b>				<b>9</b>	
		<b>149</b>	<b>KGBV - Type – I (Recurring) (Previous Year) (Classes VI - VIII)</b>								
		149.1	1 Full Time Accountant	10	2.40000	24	9	2.40000	21.6	@Rs.20000/- per month (01 accountant in each KGBV)	
		149.2	1 Head Cook	10	1.20000	12	9	1.20000	10.8	@Rs.10000/- per month (one Head Cook in each KGBV)	
		149.5	1 Warden	10	2.40000	24	9	2.40000	21.6	@Rs.20000/- per month (01 warden in each KGBV)  Out of 10 KGBVs, recurring is recommended for 09 operational KGBVs (450 seats - 50 seats in each KGBV)	
		149.6	2 Assistant Cook	20	1.20000	24	18	1.20000	21.6	@Rs.10000/- per month per assistant cook (02 assistant cooks in each KGBV)	
		149.7	2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	20	1.20000	24	18	1.20000	21.6	Rs.10000/- per month per staff (02 staff in each KGBVs i.e. Peon, chowkidar etc)	
		149.10	4 - 5 Full Time Teachers	50	2.40000	120	45	2.40000	108	@Rs.20000/- per month per teacher (05 full time teachers in each	

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										KGBV)
		149.11	Capacity Building	10	0.10000	1	9	0.10000	0.9	@Rs.10000/- per KGBV per annum
		149.12	Electricity / Water Charges	500	0.01000	5	450	0.01000	4.5	@Rs.1000/- per girl per annum
		149.15	Fooding / Lodging per girl per month	500	0.30000	150	450	0.22000	99	@Rs.2000/- per girl per month for 11 months (For 450 girls in 09 operational KGBVs - 50 girls in each KGBV)
		149.19	Maintenance	500	0.00750	3.75	450	0.00750	3.375	@Rs.750/- per girl per annum
		149.20	Medical care / Contingencies	500	0.01250	6.25	450	0.01250	5.625	@Rs.1250/- per girl per annum
		149.21	Miscellaneous	500	0.00750	3.75	450	0.00750	3.375	@Rs.750/- per girl per annum
		149.22	P.T.A.	500	0.00200	1	450	0.00200	0.9	@Rs.200/- per girl per annum
		149.23	Physical / Self Defence	10	0.10000	1	9	0.10000	0.9	@Rs.10000/- per KGBV per annum
		149.24	Preparatory Camps	10	0.07000	0.7	9	0.07000	0.63	@Rs.7000/- per KGBV per annum
		149.25	Provision of Rent	5	3.60000	18	4	3.60000	14.4	@Rs.30000/- per month for 04 operational KGBVs (presently running in rented building) [KGBV TAISURU, KGBV DRASS, KGBV SANKOO, KGBV ZANSKAR of Kargil District]
		149.28	Specific skill training per girl	500	0.01000	5	450	0.01000	4.5	@Rs.1000/- per girl per annum
		149.29	Stipend per girl per month	500	0.01000	5	450	0.01000	4.5	@Rs.1000/- per girl per annum
		149.30	Supplementary TLM, Stationery and other educational material	500	0.01000	5	450	0.01000	4.5	@Rs.1000/- per girl per annum
			<b>Total of KGBV - Type – I (Recurring) (Previous Year) (Classes VI -VIII)</b>			<b>433.45</b>			<b>352.3</b>	
	<b>161</b>		<b>KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)</b>							
		161.1	1 Chowkidar	5	1.20000	6	3	0.80000	2.4	@Rs.10000/- per month for 08 months (01 chowkidar in each KGBV)

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		161.3	1 Head Cook	5	1.20000	6	3	0.80000	2.4	@Rs.10000/- per month for 08 months (01 Head Cook in each KGBV)	
		161.4	1 Warden	5	2.40000	12	3	1.60000	4.8	@Rs.20000/- per month for 08 months (01 warden in each KGBV)  As discussed with the UT, out of 05 KGBVs, recurring cost is recommended for 03 KGBVs (300 girls - 100 girls in each KGBV) - which are going to operational from next 2-3 months (Aug-Sep 2020).	
		161.5	2 Assistant Cook	10	1.20000	12	6	0.80000	4.8	@Rs.10000/- per month per assistant cook for 08 months (02 assistant cooks in each KGBV)	
		161.10	Electricity / Water Charges	500	0.01000	5	300	0.01000	3	@Rs.1000/- per girl per annum	
		161.11	Examination Fee	500	0.01000	5	150	0.00500	0.75	@Rs.500/- per girl for 150 girls (appx 50 girls in each KGBV) - Classes X & XII	
		161.12	Food/Lodging per child per month	500	0.30000	150	300	0.16000	48	@Rs.2000/- per girl per month  Recommended for 300 girls in 03 KGBVs for 08 months	
		161.16	Maintenance	500	0.00750	3.75	300	0.00400	1.2	@Rs.400/- per girl per annum	
		161.17	Medical care / Contingencies	500	0.01250	6.25	300	0.00833	2.499	@Rs.1250/- per girl for 08 months	
		161.18	Miscellaneous	500	0.00750	3.75	300	0.00400	1.2	@Rs.400/- per girl per annum	
		161.26	Stipend per girl per month	500	0.01000	5	300	0.00800	2.4	@Rs.100/- per girl per month is recommended for 08 Months	
		161.28	Supplementary TLM, Stationery and other educational material	500	0.01000	5	300	0.00500	1.5	@Rs.500/- per girls per annum	
			<b>Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)</b>			<b>219.75</b>			<b>74.95</b>		
		<b>Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>				<b>675.7</b>			<b>436.25</b>		

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
	Self defence training for Girls	153	<b>Self Defence Training (upto Highest Class X or XII)</b>								
		153.1	Self Defence Training (Upto Class X or XII)	118	0.09000	10.62	114	0.09000	10.26	Self defence training can be considered for 114 govt secondary and higher secondary schools with girl enrolment @0.09 lakhs per school for three month.	
			<b>Total of Self Defence Training (upto Highest Class X or XII)</b>			<b>10.62</b>			<b>10.26</b>		
	172	<b>Self Defence Training (up to Highest Class VIII)</b>									
		172.1	Self Defence Training (Upto Class VIII)	377	0.09000	33.93	377	0.09000	33.93	Self defence training can be considered for 377 govt. elementary schools with girl enrolment @0.09 for three months .	
			<b>Total of Self Defence Training (up to Highest Class VIII)</b>			<b>33.93</b>			<b>33.93</b>		
	<b>Total of Self defence training for Girls</b>						<b>44.55</b>			<b>44.19</b>	
	Special Projects for Equity	171		<b>Project- Girls Empowerment (Secondary)</b>							
		171.3	Adolescent Programme for Girls Students	118	0.05000	5.9	116	0.05000	5.8	Adolescent programme can be considered for all 116 secondary and senior secondary schools @0.05 lakhs per school annually.	
		171.13	Career Guidance Programme for Girls	13	0.40000	5.2	104	0.05000	5.2	career guidance programme can be consider for 104 schools @0.05 lakhs per annum per school for secondary and senior secondary schools.	
		<b>Total of Project- Girls Empowerment (Secondary)</b>			<b>11.1</b>			<b>11</b>			
<b>Total of Special Projects for Equity</b>						<b>11.1</b>			<b>11</b>		
<b>Total for Gender &amp; Equity</b>						<b>731.35</b>			<b>491.44</b>		

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	174	Inclusive Education (up to Highest Class VIII)	737	(No of Students)		737	(No of Students)		
		174.21	Environment Building programme	13	0.10000	1.3	13	0.10000	1.3	Recommended as proposed at a unit cost of Rs. 10,000/- per block (6 in Leh District & 7 in Kargil District) for awareness & sensitization programmes of all relevant stakeholders including SMC members, parents/guardians, siblings and PRI members etc. UT may organize cultural programmes, interaction with distinguished personalities in different fields and display hoardings, leaflets, street plays etc. for awareness and sensitization of the stakeholders. UT to hold one programme from elementary to senior secondary level.
		174.23	Escort Allowance	110	0.02500	2.75	110	0.01500	1.65	Recommended for 110 escorts for CwSN at a unit cost of Rs. 250/- month for 6 months.
		174.29	Helper/Ayas/Attendant	2	9.60000	19.2	1	0.60000	0.6	Recommended one attendant/helper for the hostel.

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		174.30	Home Base Education	78	0.01000	0.78	159	0.01000	1.59	Recommended as proposed for 78 CwSN at a unit cost of Rs.1000/-, for interventions such as development of TLMs and activities specifically for CwSN being covered through HBE.  UT to submit of details of students.	
		174.33	Identification and Assessment (Medical Assessment Camps)	13	0.50000	6.5	13	0.45000	5.85	Recommended at a unit cost of Rs. 45,000/- per block (6 in Leh District & 7 in Kargil District). UT to undertake a mapping exercise of out of school children with special needs before conducting the camps.  UT to hold camps in convergence with Departments of Health and Social Welfare.	
		174.35	In-service Training of Special Educators	4	0.03000	0.12	4	0.02000	0.08	Recommended for 5 day capacity building programme at a unit cost of Rs. 500/- per day per participant.	
		174.46	Providing Aids & Appliances	142	0.03000	4.26	100	0.03000	3	Recommended for 142 CwSN at an average unit cost of Rs. 3000/-. UT may seek further support through line Departments or organizations working in the area of education and rehabilitation.	
		174.63	Sports Events & Exposure Visits	13	0.50000	6.5	13	0.07000	0.91	Recommended at a unit cost of Rs. 7000/- per block for sports events for CwSN from elementary to senior secondary level.	

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		174.64	Stipend for Girls	335	0.02000	6.7	335	0.02000	6.7	Recommended as proposed for 335 girls with special needs at Rs 2000/- with a unit cost of Rs 200/- month for 10 months. The stipend is to be disbursed through DBT. UT may examine the impact of the stipend provision for girls in regard to access and retention in schools and monitor the same. UT to ensure timely update of the amount on National DBT Portal.	
		174.72	Therapeutic Services	69	0.02500	1.725	69	0.02500	1.725	Recommended as proposed at a unit cost of Rs. 2500/- for 69 CwSN.	
		174.77	Transportation allowance	101	0.01000	1.01	101	0.00600	0.606	Recommended for 101 CwSN at a unit cost of Rs. 100/- per month for 6 months.	
			<b>Total of Inclusive Education (up to Highest Class VIII)</b>			<b>50.84</b>			<b>24.01</b>		
		<b>175</b>	<b>Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>	<b>463</b>	<b>(No of Students)</b>		<b>362</b>	<b>(No of Students)</b>			
		175.4	Escort Allowance	67	0.02500	1.675	67	0.01500	1.005	Recommended for 67 escorts for CwSN at a unit cost of Rs. 250/- month for 6 months.	
		175.6	Home Base Education (Highest Class XII)	30	0.01000	0.3	122	0.01000	1.22	Recommended as proposed for 30 CwSN at a unit cost of Rs.1000/-, for interventions such as development of TLMs and activities specifically for CwSN being covered through HBE. UT to submit of details of students.	

Particular				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		175.9	Identification and Assessment (Medical Assessment Camps)	13	0.50000	6.5	13	0.20000	2.6	Recommended at a unit cost of Rs. 20,000/- per block, UT to merge camp with elementary.  UT to undertake a mapping exercise of out of school children with special needs before conducting the camps.  UT to hold camps in convergence with Departments of Health and Social Welfare.	
		175.11	Providing Aids & Appliances	105	0.03000	3.15	80	0.03000	2.4	Recommended for 80 CwSN at an average unit cost of Rs. 3000/-. UT may seek further support through line Departments or organizations working in the area of education and rehabilitation.	
		175.17	Stipend for Girls	309	0.02000	6.18	210	0.02000	4.2	Recommended for 210 girls with special needs (as per UDISE+ 2018-19) at Rs 2000/- with a unit cost of Rs 200/- month for 10 months. The stipend is to be disbursed through DBT. UT may examine the impact of the stipend provision for girls in regard to access and retention in schools and monitor the same. UT to ensure timely update of the amount on National DBT Portal.	
		175.20	Therapeutic Services	5	0.02500	0.125	5	0.02500	0.125	Recommended as proposed at a unit cost of Rs. 2500/- for 5 CwSN.	
		175.21	Transportation allowance	33	0.02500	0.825	33	0.00600	0.198	Recommended for 33 CwSN at a unit cost of Rs. 100/- per month for 6 months.	
			<b>Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>			<b>18.76</b>			<b>11.75</b>		
		<b>176</b>	<b>Inclusive Education</b>								

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			<b>(Recurring) (Upto Highest Class - XII)</b>							
		176.37	Orientation of Principals, Educational administrators, parents / guardians etc.	400	0.00900	3.6	270	0.00400	1.08	Recommended for one day non residential orientation programme at a unit cost of Rs 400/- per participant from elementary to secondary level.  UT may consider conducting the programme online, through TV or radio programmes for the year 2020-21.
			<b>Total of Inclusive Education (Recurring) (Upto Highest Class - XII)</b>			<b>3.6</b>			<b>1.08</b>	
			<b>Total of Provision for Children with Special Needs (CWSN) - Recurring</b>			<b>73.2</b>			<b>36.84</b>	
			<b>Total for Inclusive Education</b>			<b>73.20</b>			<b>36.84</b>	
<b>Vocational Education</b>	<b>Introduction of Vocational Education at Secondary and higher Secondary</b>	<b>177</b>	<b>Introduction of VE in schools - NR</b>							
		177.3	Tools, Equipment & Furniture (New)	15	5.00000	75	11	3.00000	33	For introduction of Vocational Education in 10 school with single sector. Remaining 4 schools have less than 20 enrolment in class 9.
			<b>Total of Introduction of VE in schools - NR</b>			<b>75</b>			<b>33</b>	
		<b>178</b>	<b>Recurring Support VE - New</b>							
		178.2	Cost of providing Hands on Skill Training to Students (New)	15	0.60000	9	11	0.30000	3.3	Recommended for 11 schools as per norms
		178.3	Financial Support for Resource Persons (New)	15	0.62500	9.375	11	0.31300	3.443	Recommended for 11 schools as per norms
		178.4	Financial Support for Vocational Teacher/ Trainer (New)	27	3.00000	81	11	1.20000	13.2	Provision for 11 trainers for 6 months
		178.5	Induction training of Teachers VE - Teachers (10 Days)	17	0.05000	0.85	11	0.05000	0.55	For 10 days Induction training
		178.6	Office Expenses / Contingencies for New School (New)	15	0.25000	3.75	11	0.25000	2.75	Recommended for 11 schools as per norms

Particular				Proposal			Final Approved Outlay					
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks		
		178.7	Raw material Grant for new school per course (New)	15	1.12500	16.875	11	0.56300	6.193	Recommended for 11 schools as per norms		
			<b>Total of Recurring Support VE - New</b>			<b>120.85</b>			<b>29.44</b>			
		<b>180</b>	<b>Recurring Support VE - Existing</b>									
		180.1	Assessment and Certification Cost (Existing)	200	0.00600	1.2	200	0.00600	1.2	As proposed for Students of class 10th and 12th.		
		180.4	Cost of providing Hands Training Students (Existing)	18	0.60000	10.8	18	0.60000	10.8	As proposed for 18 schools.		
		180.5	Financial Support for Resource Persons (Existing)	18	0.62500	11.25	18	0.62500	11.25	As proposed for 18 schools.		
		180.6	Financial Support for Vocational Teacher/ Trainer (Existing)	36	3.00000	108	34	2.40000	81.6	As per norms for 34 in-position trainers in 18 schools.		
		180.7	In-service Training of VE - Teachers (5 - Days) - (Existing)	36	0.02500	0.9	34	0.02500	0.85	For 5 days in-service training @Rs.500 per day per trainer for 34 in-position trainers in 18 schools.		
		180.14	Office Expenses / Contingencies for School (Existing)	18	0.25000	4.5	18	0.25000	4.5	As proposed for 18 schools.		
		180.16	Raw material grant for new school per course (Existing)	18	1.12500	20.25	18	1.12500	20.25	As proposed for 18 schools.		
			<b>Total of Recurring Support VE - Existing</b>			<b>156.9</b>			<b>130.45</b>			
		<b>Total of Introduction of Vocational Education at Secondary and higher Secondary</b>						<b>352.75</b>			<b>192.89</b>	
		<b>Total for Vocational Education</b>						<b>352.75</b>			<b>192.89</b>	
Monitoring of the Scheme	Monitoring Information System (MIS)	182	Monitoring of the Scheme									
		182.2	Management Information System (Udise +)	45953	0.00002	0.91906	45953	0.00002	0.91906	Recommended Rs 2.0 per child		
			<b>Total of Monitoring of the Scheme</b>			<b>0.92</b>			<b>0.92</b>			
		<b>Total of Monitoring Information System (MIS)</b>					<b>0.92</b>			<b>0.92</b>		
<b>Total for Monitoring of the Scheme</b>						<b>0.92</b>			<b>0.92</b>			
Program Management	Program Management	184	Program Management (MMER - E.E / S.E. / T.E.)									

Particular				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		184.2	Program Management (MMER - E.E / S.E. / T.E.)	3	713.55000	2140.65	1	312.61000	312.61	Recommended 5% against fresh outlay
			<b>Total of Program Management (MMER - E.E / S.E. / T.E.)</b>			<b>2140.65</b>			<b>312.61</b>	
			<b>Total of Program Management</b>			<b>2140.65</b>			<b>312.61</b>	
			<b>Total for Program Management</b>			<b>2140.65</b>			<b>312.61</b>	
<b>Total</b>						<b>17901.74</b>			<b>8297.3</b>	
Generated as on Sunday, July 26, 2020										

	<b>Final Approval</b>		
<b>Scheme Name</b>	<b>Non-Recurring</b>	<b>Recurring</b>	<b>Total</b>
<b>Elementary Education</b>	1887.38	2828.6	<b>4715.98</b>
<b>Secondary Education</b>	2212.46	1229.06	<b>3441.52</b>
<b>Teacher Education</b>	52.8	87	<b>139.8</b>
<b>Total</b>	<b>4152.64</b>	<b>4144.66</b>	<b>8297.3</b>

**Final Approval  
Major Component**

	<b>Total</b>
<b>Access &amp; Retention</b>	<b>4271.39</b>
<b>RTE Entitlements</b>	<b>178.08</b>
<b>Quality Interventions</b>	<b>1747.42</b>
<b>Teacher Education</b>	<b>139.8</b>
<b>Salary of Teachers</b>	<b>875.82</b>
<b>Gender &amp; Equity</b>	<b>491.44</b>
<b>Inclusive Education</b>	<b>36.84</b>
<b>Vocational Education</b>	<b>192.89</b>
<b>Sports &amp; Physical Education</b>	<b>50.09</b>
<b>Monitoring of the Scheme</b>	<b>0.92</b>
<b>Program Management</b>	<b>312.61</b>
<b>Total</b>	<b>8297.3</b>