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Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
IS-18 Section

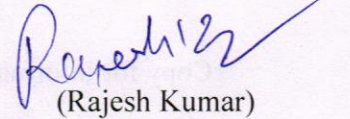
Shastri Bhawan, New Delhi 3rd August, 2020

Office Memorandum

Subject: Minutes of the meeting of the Project Approval Board held on 9th June, 2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the State of Andhra Pradesh.

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan & Budget (AWP&B) 2020-21 under Samagra Shiksha for the State of Andhra Pradesh was held under Chairpersonship of Secretary (SE&L) on 09.06.2020 through Video Conferencing.

2. A copy of the minutes of the meeting is enclosed.
3. This issues with the approval of Secretary (SE&L)


(Rajesh Kumar)
Section Officer
Tel No. 23385164

To

1. Shri Ajay Tirkey, Secretary, Ministry of W & C.D.
2. Shri Heeralal Samariya, Secretary, Ministry of Labour & Employment.
3. Shri R. Subrahmanyam, Secretary, Ministry of Social Justice & Empowerment
4. Shri Deepak Khandekar, Secretary, Ministry of Tribal Affairs
5. Shri Parameswaran Iyer, Secretary, Ministry of Drinking Water & Sanitation, 4th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Shri Pramod Kumar Das Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003.
7. Ms. Shakuntala D. Gamlin, Secretary, Department of Empowerment of Persons With Disabilities, Ministry of Social Justice & Empowerment
8. Shri Alok Kumar, Adviser (FIRD), NITI Aayog.
9. Prof. Hrushikesh Senapaty Director, NCERT
10. Prof. N.V. Varghese, Vice Chancellor, NIEPA
11. The Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi – 110002.

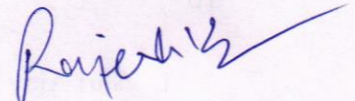
12. Prof. Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Ms. Rupali Banerjee Singh, Member Secretary, NCPCR, 5th Floor, Chanderlok Building, Janpath, New Delhi
14. Shri Maneesh Garg, Joint Secretary (SS-II Bureau)
15. Ms. L.S. Changsan, Joint Secretary (Inst.)
16. Shri R.C. Meena, Joint Secretary (EE-I)
17. Ms. Darshana M Dabral, JS & FA, MHRD
18. Shri Vipin Kumar, Joint Secretary (AE & Coord)
19. Shri P.K. Banerjee, DDG (Statistics), MHRD
20. Sri.V.Chinaveerabhadru I.A.S., State Project Director, Samagra Shiksha & Commissioner of School Education, Government of Andhra Pradesh

Copy to:

1. All Division Heads of SS-I and SS-II Bureau.
2. All Under Secretaries of SS-I and SS-II Bureau.
3. NIC (with the request to upload the PAB Minutes on Shagun Portal)

Copy for information to:-

1. PPS to Secy (SE&L)
2. PPS to JS (SS-I)



(Rajesh Kumar)
Section Officer
Tel No. 23385164

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the meeting of the Project Approval Board held on 9th June, 2020 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the State of Andhra Pradesh.

1) Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2020-21 for SAMAGRA SHIKSHA for the State of Andhra Pradesh was held under the Chairpersonship of Secretary (SE&L) on 09.06.2020. The list of participants who attended the meeting through video conference is at **Annexure-I**.

2) Initiatives of the State:

Ms. Anita Karwal, Secretary (SE&L) invited Andhra Pradesh to give a presentation on School Education in the State. Shri V. Chinaveerabhadru, Commissioner of School Education, Andhra Pradesh gave a presentation which included the following major points:-

- a) **JAGANANNA AMMA VODI:** is a flagship programme introduced in the academic year 2019-20, in order to ensure that poverty of the parents does not come in the way of educating their children in the State of Andhra Pradesh. Under this programme, assistance of Rs.15,000/- per annum provided (through online transferred directly in the bank account) to mothers or recognized guardian from Below Poverty Line (BPL) families who are sending their children to schools from Class I to XII (Intermediate Education) in all Govt. and Pvt. recognized management schools. The Department of School Education has conducted special drives to create awareness among the parents and identify eligible mothers. So far, 42,33,098 mothers have been found eligible for obtaining the assistance under this programme.
- b) **Mana Badi Nadu Nedu:** is a programme on strengthening the *School Infrastructure and transform existing Infrastructure* in all Government Schools in the State. This program was initiated by the State Government in 2019-20 and targets to cover all the 44,512 Government Schools in a period of 3 years. Under this programme, facilities such as toilet with running water, electrification, drinking water, furniture, painting School building, major and minor repairs, chalk boards, compound wall and English lab will get improved to the desired level in all schools. The State Government has allocated Rs. 1500 Crores for the year 2019-20. The monitoring will be done by the School Education department, parents and other implementing agencies. The status of the programme has been captured and uploaded on the portal stms.ap.gov.in

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- c) **Curricular Reforms:** the State Government has constituted an Academic Advisory Board for curricular reforms and have developed new textbooks in English medium for Classes I to VI. Also, 24 workbooks, subject wise teacher handbooks, parent handbook were developed. The concept behind these reforms is to make the students as well as teachers to acquire 21 century global skill and to promote foundational literacy and numeracy among children. All these books were energized with QR codes. Also, a bridge course material was developed for two levels as VARADHI (Level 1 & 2). Level 1 is meant for grade I & II and Level II is meant for grade III, IV & V.
- d) **Toll free Call Center for Students:** the Department of School Education developed a toll-free call center with number (1800 123 123 124). Any student from any corner of the State can call on this toll-free number, so that IVRS will lead the student to the required teacher. Student can ask subject related queries and get clarification from the expert teacher. This tele education center works in the school timings and 200 teachers were pooled and trained on addressing the doubts of the students.
- e) **Online Initiatives during COVID-19 period:** during the National Lockdown period, various digital initiatives has been taken up the State Government such as -
- i. **Vidya Amrutam:** is a video lessons programme broadcast on Doordarshan for Class X students, with the objective of providing knowledge and recapitulating the key concepts in all the subjects. This programme was initiated from April 8, 2020.
 - ii. **Vidya Kalasham:** is a Radio programme broadcast on All India Radio for Class X students, with the objective same objective of teaching and recapping the important concepts in all the subjects. This programme was initiated from April 22, 2020.
- f) **Abhyasa Online Platform:** a platform designed for teachers and student. It has content sharing, course consuming and assessment features with proper dashboards for monitoring. It has guest feature where students can also access it see the class specific content, this platform can be used for train the teachers and also can assign post training works. This platform also gives individual dashboard to see the activities performed by the user, and it also has group creating option where teachers can organize their own groups to perform their own research. Over 1.5 lakh teacher have already registered and nearly 56.6 thousand teachers are using it on a regular basis.

3) Review of Commitments and Expected Outcomes & Action Taken during 2019-20

The progress made in implementing the commitments and expected outcomes given by the State for year 2019-20 was reviewed and the status in respect of pending items as under:-

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Sl. No.	Commitment and Expected Outcomes	Action Taken	Comments of PAB 2020-21
1.	Large number of schools lack basic facilities like toilet and drinking water.	Under Mana Badi Nadu-Nedu (MBNN), the State government has provided funds for complete face lift of 15,715 schools with an outlay of Rs.3817.19 Crore covering the all facilities except Construction of Classrooms. In this programme, schools will be covered for fulfilment of basic facilities such as Toilets, Water supply, Electrification, Furniture, Green Boards, Repairs and Paintings etc., except construction of new class rooms in the schools in a phased manner.	State should take up all the pending civil works approved under Samagra Shiksha and complete them in this year.
2.	There are 29% Secondary Schools where four subject teachers are not available, State may ensure the recruitment of teachers is completed by June 2019.	Recruitment of 3175 teacher against the vacant posts was completed by 22 nd Dec 2019.	State should share the recruitment orders and other relevant documents.
3.	1156 Seats are lying vacant in KGBVs (Type I, II & III) and 3035 seats are lying vacant in 147 operational KGBVs (Type IV).	During the year 2019-20, the gap was reduced to 1092 in respect of type IV KGBVs with regard to Type III KGBVs. Since this is the 1 st academic year of introducing intermediate education, in 140 KGBVs the gap got slightly increased. However State Government is taking necessary steps to reduce the gap in the next academic year.	State should make specific strategies for reducing the gap and also an action plan for all the KGBVs to address all the implementation issues.
4)	Out of approved total 96 Secondary schools, 48 schools (38 approved in 2011-12, 10 approved in 2016-17) have not been made functional.	Out of 96 Secondary Schools approved; 95 are made functional. Only 01 School is yet to be made functional.	State should provide all the details along with the relevant documents.

4) Review of Performance during 2019-20:

State has secured a score of **725** in Performance Grading Index (PGI) in **2018-19** and was placed in Grade III. The Domain-wise Gaps in 2018-19 as compared to 2017-18 are shown below:

Year	Category 1				Category 2	Total
	Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
2017-18	154	70	99	194	211	728
GAP	26	10	51	36	149	272
2018-19	154	77	104	194	196	725
GAP	26	03	46	36	164	275

State performance in PGI has slightly dipped from 2017-18 to 2018-19. State was encouraged to take necessary measures to improve the grading in the next year.

- Learning Outcomes and Quality (C-1, D-1):** State still needs to work on providing interventions to improve the learning outcomes of the students of grade 5th and 8th.
- Access Outcomes (C-1, D-2):** State needs to focus on the Retention rate at Elementary & Secondary level and Net Enrolment Ratio at Elementary level.
- Infrastructure & Facilities (C-1, D-3):** State needs to focus on provision of Computer Aided Learning (CAL) facilities; setting up of integrated Science labs & Libraries, and Vocational Education in Secondary & Higher Secondary Schools.
- Equity Outcomes (C-1, D-4):** State need to improve on the Gross enrolment Ratio of Children with Special Needs (CWSN) (age group 6-18 years), percentage of entitled CWSN receiving Aids and Appliances for Govt & Aided Schools, provision of Ramps and functional toilets for CWSN.
- Governance Processes (C-2, D-1):** State has shown no improvement under governance processes and was encouraged to take further measures to reach the top grade. State needs to focus on Primary and Upper Primary Schools meeting head-teacher norms as per RTE, availability of subject-teacher in Upper Primary Schools and also the in position Principals and teachers for all core subjects in Secondary Schools.

5) Appraisal issues / Commitment for 2020-21

- Dropout rate at Secondary level:** the annual average dropout rate of ST is 18.7% at secondary level. State would need to take adequate measures to reduce the dropout rate and improve the retention rate.
- Low Transition Rate:** Transition rate from Secondary to Higher Secondary level is 69 percent; for the year 2018-19. Particularly, in Kadapa district (aspirational

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district) it is only 50 percent. State would need to take steps to improve the transition rate in all districts.

c) Schools with Adverse PTR: in few districts the percentage of Schools with adverse PTR is quite high i.e. in Chittoor (30.7), Kurnool (40), Srikakulam (31.1), Visakhapatnam (44.7), and in Vizianagaram (30.7). State would need to take specific measures to improve the PTR in all Schools.

d) Surplus Teachers at Elementary level: There are 13,981 Surplus Teachers at Elementary Level. State would need to go for a rationalization of teachers, to ensure availability of required number of teachers in all schools.

e) Teachers at Secondary level: There are 12279 vacant posts of teachers in Government Secondary Schools. State needs to take steps to get the clarity on the number of Secondary teachers postssanctioned, filled-up and vacant in the State.

f) Vacancy in KGBVs: 797 (2.2%) seats are lying vacant in 181 KGBVs (Type II), 7628 (15.93%) seats are lying vacant in 171 KGBVs, (Type III) and 1092 (7.14%) seats are lying vacant in 153 operational KGBVs (Type IV). State should ensure filling up of these vacancies in KGBVs.

g) Implementation of Section 12 (1) (c): State Government yet to start admissions under 12(1)(C). State may take up action on this matter.

h) Civil Works: At Elementary level, construction of 02 Upper Primary Schools, 18 Additional Classrooms, 248 Drinking water, 319 Boys toilet, 234 girls toilet, 02 residential schools and 191 major repairs in Schools are pending. Whereas, at Secondary level, 19 New School Buildings, 1177 Additional classrooms, 628 computer rooms, 660 libraries, 416 girls toilets, 437 boys toilet, 120 drinking water and major repairs in 1777 Schools are pending.

State may take up these works on priority and ensure their completion in this year.

Item of Construction	Year	Sanctioned	In progress	Completed	Not started
Elementary Education					
Upper Primary School	Up till March 2020	1047	0	1045	2
Additional Class Room		70273	537	69718	18
Drinking Water		7143	0	6895	248
Boys Toilets		16350	815	15216	319
Separate Girls Toilets		19196	561	18401	234
Major Repairs		5187	656	4340	191

Item of Construction	Year	Sanctioned	In progress	Completed	Not started
Residential Schools		4	0	2	2
Secondary Education					
New School Building	2011-12	0	0	0	0
	2016-17	54	35	0	19
	Total	54	35	0	19
Additional Class room	2009-10	1912	4	1906	2
	2010-11	647	109	531	7
	2011-12	1500	357	1083	60
	2013-14	0	0	0	0
	2016-17	993	0	0	993
	2017-18	52	0	0	52
	2019-20	63	0	0	63
	Total	5167	470	3520	1177
Science Lab	2009-10	956	2	953	1
	2010-11	244	38	203	3
	2011-12	725	207	500	18
	2013-14	0	0	0	0
	2016-17	486	0	0	486
	2017-18	31	0	0	31
	2019-20	89	0	0	89
	Total	2531	247	1656	628
Computer Room	2009-10	956	2	952	2
	2010-11	244	38	203	3
	2011-12	566	160	390	16
	2013-14	0	0	0	0
	2016-17	207	0	0	207
	2017-18	23	0	0	23
	Total	1996	200	1545	251
Construction of Library Room	2009-10	956	2	953	1
	2010-11	244	38	203	3
	2011-12	956	276	655	25
	2013-14	1	0	0	1
	2016-17	599	0	0	599
	2017-18	31	0	0	31
	Total	2787	316	1811	660
Construction of Art/Craft/Culture room	2009-10	956	2	953	1
	2010-11	66	4	61	1
	2011-12	1019	293	696	30
	2013-14	0	0	0	0

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Item of Construction	Year	Sanctioned	In progress	Completed	Not started
	2016-17	768	0	0	768
	2017-18	31	0	0	31
	Total	2840	299	1710	831
Girls Toilet	2009-10	954	0	952	2
	2010-11	195	1	183	11
	2011-12	326	0	293	33
	2014-15	1	0	1	0
	2016-17	318	0	2	316
	2017-18	54	0	0	54
	Total	1848	1	1431	416
Boys Toilet	2009-10	954	0	952	2
	2010-11	195	1	183	11
	2011-12	326	0	293	33
	2014-15	1	0	1	0
	2016-17	318	0	2	316
	2017-18	54	0	0	54
	2019-20	21	0	0	21
	Total	1869	1	1431	437
Drinking Water	2009-10	955	2	953	0
	2010-11	212	29	181	2
	2011-12	137	35	98	4
	2016-17	78	0	0	78
	2017-18	6	0	0	6
	2019-20	30	0	0	30
	Total	1418	66	1232	120
Major Repair	Upto 2019-20	1788	11	0	1777
Residential Quarter		0	0	0	0

Note: The pending works include the surrender of New School Building-42, Science Laboratory-32, Computer Room-19, Art/ Craft Room-39, Library-38, ACR-78, Girls Toilets-362, Boys toilets-362, Drinking water -11 and Teachers Quarter-161 approved in the year 2020-21.

Component	Year	Sanctioned	In-progress	Completed	Not started
KGBVs					
KGBV Type -III*	2004-05	27	15	0	12
	2005-06	5	2	0	3
	2006-07	54	32	0	22
	2008-09	8	4	0	4
	2010-11	77	47	0	30
	Total	171	100	0	71

Component	Year	Sanctioned	In-progress	Completed	Not started
KGBV Type –IV	2011-12	166	10	149	7
	2016-17	54	50	4	0
	2017-18	15	15	0	0
	Total	235	75	153	7
ICT Initiatives					
ICT Secondary	2014-15	1552	0	0	1552
	2018-19	391	0	0	391
	2019-20	296	0	0	296
Teacher Education					
Equipment in TEIs	2018-19	14	0	0	14
Technology Support to TEIs		14	0	0	14
Special Cells in SCERT	2019-20	5	0	0	5
Strengthening of Physical Infrastructure (Civil works and Repair & Maintenance)		4	0	0	4

*Additional construction pending in upgraded KGBVs (Class IX to XII).

h) Vacancy of Academic Positions in TEIs:

- i. In DIETs, 325 academic posts (@25 per DIET x 13 DIETs) need to be sanctioned as per scheme. The State Government has sanctioned 339 posts, out of which 41 are filled up and 284 are vacant. These vacant posts need to be filled up on priority as it is also directly impacting PGI indicator # 2.1.12.
 - ii. In SCERT, 45 academic posts need to be sanctioned. State Government has sanctioned 76 posts, out of which 07 are filled up and 38 are vacant. These vacant posts need to be filled up on priority as it is also directly impacting PGI indicator # 2.1.12.
- i) **UDISE+:** State was requested to complete the data entry of all schools along with verification for UDISE+ 2019-20 and remove the discrepancies pointed out by NIC immediately for UDISE+ 2018-19.
- j) **PFMS:** All executing agencies and schools to be registered on PFMS portal.

6) New Approaches 2020-21:

During the year 2020-21, the new approaches are continued for enhancing the effectiveness of the scheme and making it more outcomes oriented. These new approaches aim to engage all administrators, schools, teachers and children in activities

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which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme.

6.1 NISHTHA- Integrated Teacher Training Programme

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training Programme called NISHTHA – National Initiative for School Heads' and Teachers' Holistic Advancement on 21st August, 2019. The aim of this integrated teacher training programme was to build the capacities of around 42 lakh teachers and Heads of Schools, faculty members of SCERTs and DIETs and Block Resource Coordinators and Cluster Resource Coordinators. A total of 23,137 KRPs and SRPs and 16,99,931 School Heads and Teachers have been trained under NISHTHA in 2019-20. In this regard, given the positive feedback received from the States and UTs regarding the effectiveness of the NISHTHA training programme at the elementary level particularly in terms of the effective transaction of comprehensive and well defined modules covering various aspects of teaching learning processes, it has been decided to **launch NISHTHA- Phase II at the secondary level** in order to have a coordinated and learning outcome based training programme. Teachers, Head Masters/Principals of Government and Government aided schools at secondary level will be covered in NISHTHA Phase-II.

However, the present situation of COVID-19 has presented new challenges in face to face training and also several opportunities to innovate, revamp and technology integration in In-service Teacher Training. Therefore, it has been decided that this year remaining training of NISHTHA at elementary level and NISHTHA Phase II training at Secondary level will be conducted online by the NCERT using high quality professionally made e-content following the four quadrant approach consisting of video, text, self-assessment and learn more.

In order to facilitate teachers to undertake online NISHTHA training, financial support up to Rs. 1000 per teacher for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack will be provided to Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training course.

6.2 Special Initiatives under National campaigns:

a) Ek Bharat Shreshtha Bharat (EBSB):

The following activities may be undertaken under the Ek Bharat Shreshtha Bharat initiative:-

- To foster national integration through linguistic, literary, cultural, sports, and other forms of people-to-people exchanges.
- Cultural diversity is to be celebrated through mutual interaction and reciprocity between students of different States and UTs.
- All the States and UTs have been paired. The paired States/UTs will delineate a set of activities they would carry out through the year.
- These activities include Ek Bharat Shreshtha Bharat Utsav, Talking Hour in morning assembly for news and information on partner State, Student's State Project Notebook, learning of alphabets and of folk songs, translation of proverbs

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and 100 sentences of partner State, inclusion of few pages in course book in the language of partner State, Know your Partner State, Ek Bharat Shreshtha Bharat School Report, Themed Display Board and Wall Magazine, State Day celebration of partner States, Cultural Competition on partner State, Essay competition, Drama (on culture, history & tradition), Optional Classes on language of partner State, Literary Fest, Pledge on Important National Campaigns in the language of partner State and Ek Bharat Shreshtha Bharat annual report.

- The schools are required to maintain a report on activities conducted under “Ek Bharat Shreshtha Bharat” in the form of quarterly and annual school report.

b) Fit India Movement: *The following activities may be undertaken:-*

- FIT India School Weeks India
- Fitness Training for Teachers
- Annual Fitness Assessment of Students
- Recruitment of Physical Education Teachers and training the existing teachers in Schools
- A Month Wise activity calendar.
- Choose Fit India Blocks and Fit India Districts on the basis of suggested parameters.
- Daily Fitness Activities/ PT/Fitness session of 30 Minutes duration as a part of regular curriculum.
- Schools may utilize Government’s sports facilities available in their respective State. A list of Government’s sports facilities available in all the States/UTs has been shared with all the schools.
- Online **Fit India Active Day** daily sessions in coordination with CBSE and Fit India cell.
- All Schools to participate in Fit India ratings.

c) Nagrik Kartavya Paalan Abhiyan:

- Debates, essay competitions, cultural programs, quiz competitions, seminars and lectures etc. may be held at State, District and school levels.
- State level essay, debate and quiz competitions on Fundamental Duties and themes related to Constitution may be organized across the State. The winners at State level may be suitably rewarded.
- Reading of Preamble and Fundamental Duties.
- Organizing Mock Parliament.
- Public messages on Fundamental Duties for dissemination among students and staff during the celebrations. Brochures, pamphlets and e-posters on Fundamental Duties may be prepared in Hindi, English and regional languages and distributed in schools among students.
- Effective utilization of Government/Organisation websites and My Gov platform to encourage citizen centric activities on the prescribed theme. Students may be

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encouraged to participate in online quiz/ Olympiad competitions being organized by MyGov.

- Invite eminent personalities from different walks of life to disseminate the message of Fundamental Duties.
- Talks by eminent lawyers and legal scholars on Fundamental Duties and related themes may be organised in schools.

State is advised to prepare an action plan and calendar for the academic year for these programmes and share the same with MHRD.

6.3 School Health Programme:

Government of India has launched "School Health Program" under Ayushman Bharat to strengthen health promotion and disease prevention, which encompasses comprehensive and evidence based health promotion in addition to offering age appropriate health education, health promotion activities, health screening, preventive services, documentation of health related data and better skills for emergency care.

The school health promotion activities are to be implemented in all the Government and Government-aided schools through the joint efforts and close coordination between Ministry of Health & Family Welfare and the Department of School Education & Literacy at all levels (Centre and State). The sessions may be preferably included in the time-table and regular curriculum of the classroom teaching.

Two teachers, preferably one male and one female, in every school designated as "Health and Wellness Ambassadors" will be trained to transact health promotion and disease prevention in the form of interesting activities for one hour every week on Health and Wellness Day. These health promotion messages will also have bearing on improving health, hygiene and sanitary practices in the country as students will act as Health and Wellness Messengers in the society.

6.4 COVID -19 Response: New Approaches for ensuring Safety and Security in Schools and Digital learning in view of the Covid-19 situation

In the year 2020-21, the COVID-19 pandemic has caused an unprecedented public health emergency; affecting 210 countries and territories globally. The spread of COVID -19 has imposed national lockdown leading to nationwide closure of the educational institutes as India prepares to fight against the pandemic. Precautions are necessary to protect students and educational facilities from the potential spread of COVID-19 in school environment, while at the same time ensuring minimum disruption in learning.

For this, various interventions are needed to be realigned to manage the crisis with specific emphasis on **learning processes and safety & security of children**. The funding provided for various components under Samagra Shiksha may be utilised to deal with the current situation based on the following guidelines:

I. LEARNING PROCESSES:

Digital teaching learning process to be undertaken under Teacher training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components

i. Training of Teachers on Safety and e-learning aspects

- Online NISHTHA training modules will be prepared for teacher training by NCERT.
- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc.
- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc.
- Periodic check-ins and mentoring sessions between teachers and academic resource persons may be organized by State SCERTs/SIEs and DIETs, by collaborating with NCERT if required.
- Strategy for online training of teachers may be designed, where teachers are guided on teaching methodologies through live-streaming of online tutorials and MOOCs through NISHTHA and DIKSHA platform.
- Teachers may be provided with a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.

ii. Promotion of e-learning platforms

- a. Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.
- b. Digital and Online education guidelines ' **PRAGYATA**' prepared by MHRD may be referred.
- c. Academicians, NGOs, Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (**Vidyadaan**). The content to be further uploaded on DIKSHA after requisite curation and approvals by **SCERTs**.
- d. SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time – table) and number of hours of usage. **Guidelines should also include how study @home can be undertaken and daily or weekly timetables may be issued.**
- e. The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- f. **The planning of the access should be done such that no child is left behind. State Government may ensure that learning content is accessible to the needs of CwSN.** In areas with low internet connectivity, the State Government should deliver the content through Radio and TV to reach the remotest location. **Use of mother tongue/local language may be enabled where possible.** The

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State Government may tie up with telecom services to increase access by improving connectivity, lowering costs and increasing coverage to mitigate access inequities.

- g. A mechanism may be developed **to provide textbooks and Supplementary print materials to all the children at home through Block Resource Persons and Cluster Resource Persons and also shared** with students through WhatsApp etc. to keep them engaged at home.
- h. Based on the alternative academic calendar prepared by NCERT, SCERT should make **specific academic plans for their schools including the planning for transaction of curriculum, formative and summative assessments.**
- i. There may be cases where parents / guardians are not in a position to support learning of students. **Adequate remedial measures should be adopted after opening of school accordingly.**

II. **SAFETY AND SECURITY OF CHILDREN**

Community Mobilization and SMC training:

Funding under community mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation to create awareness among the Students, parents and their role as stated below:

i. Awareness on COVID-19

- **Basic information about COVID-19, including its symptoms, complications, improving immunity, how it is transmitted and how to prevent transmission should be disseminated.**
- Parents should be sensitized and encouraged to play the role of a facilitator in their child's learning activity and safety, through SMCs, PTMs, WhatsApp or telephonic sessions by the teachers.
- Awareness about the fake information/myths must be ensured. The information should be from reliable sources like Ministry of Human Resource Development, Ministry of Health and Family Welfare, ICMR, WHO and UNICEF.
- Parents should be encouraged to take medical assistance in case of any symptoms and in case the child is sick, she / he should stay safe at home.
- Parents should notify the school of the child's absence and symptoms.
- Parents should follow and ask their child to follow good hygiene habits.

ii. Psychological support to their wards

- Parents should be sensitized to respond to child's reactions in a supportive way and explain to them that they are having normal reactions to the present situation.
- Make use of Manodarpan portal and app along with tele-counselling support for this purpose.

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- Counsellor (teacher) should be roped in for guidance and counselling.
- Students should be guided to:
 - ✓ Undertake activities like painting, reading story books, writing stories, poems along with academics so that they can learn new skills or enrich their present skills.
 - ✓ Take break from watching, reading, or listening to social media news.
 - ✓ Take care of themselves by doing stretching, deep breathing exercises meditation and yoga.
 - ✓ Improve immunity by eating healthy, well-balanced meals, exercise regularly, getting plenty of sleep.
 - ✓ Spend time with family members.

MHRD is developing comprehensive guidelines and modules in this regard and the same may be made available as part of their calendar by the State SCERTs/SIEs and DIETs.

III. School Sanitization under Composite School Grant

i. Safe School Operation, Sanitation and Quarantine (Physical Infrastructure)

a) Provision of basic facilities

- *Schools to ensure basic WASH facilities which includes separate washrooms for boys and girls, hand washing stations and safe drinking water facility for all.*
- *Ensure availability of essentials like soap, alcohol rub/hand sanitizer or chlorine solution, disinfection and cleaning material in the school.*

b) Sanitization of school facilities

- *Sanitization and disinfection should be conducted regularly covering all areas of the school campus and ensure air flow in indoor space.*

WHO recommends use of sodium hypochlorite at 0.5% (equivalent 5000ppm) for disinfecting surfaces and 70% isopropyl alcohol for disinfection of small items, and ensure appropriate equipment for cleaning staff.

The States may converge with the health department for requisite support.

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Key Points:

- Detailed guidelines and modules on Covid-19 response are being framed by NCERT which will be shared separately.
- Funding provided under Teacher Training, Learning Enhancement Programme, DIKSHA to be utilized for continuing the e-learning processes.
- Funds for Thermal Screening facilities in schools, wherever required, may be availed from the MMER/Composite School Grant.
- Funds under Community mobilization & SMC training may be utilized for creating awareness about various aspects of COVID-19 among SMCs, parents, children and society.
- Funds under Swachhta Action Plan, Composite School Grant/Safety & Security can be utilized for sanitization of schools.

6.5A district level Performance Grading Index (PGI) for measuring performance of districts on various educational indicators including improvement of learning outcomes, access and equity and governance will be launched for which the format & detailed guidelines will be shared separately.

7) Total Estimated Budget (2020-21)

The estimates for the AWP&B for 2020-21 under Elementary, Secondary and Teacher Education are as under:

Head	Non-recurring (Spill-over)#	Non-recurring (Fresh)	Recurring* (Fresh)	Total (Fresh)	Total (including MMER)
	1	2	3	4=2+3	5=4+1
Elementary	17334.45	13234.95	157503.57	170738.52	188072.97
Secondary	52111.96	200.00	27211.14	27411.14	79523.10
Teacher Education	327.20	240.00	1037.30	1277.30	1604.50
Total	69773.61	13674.95	185752.01	199426.96	269200.57

*Includes Programme Management (MMER)

#After adjusting the surrendered civil works and duplication of approvals of 2019-20.

8) Actual Releases by GoI during 2020-21

Against the above estimates, Central Government shall provide to the State Government, Rs. 134853.54 lakh as its share (Rs. 97941.91 lakh at Elementary Education, Rs.

36209.09lakh for Secondary & Senior Secondary Education and Rs. 702.54lakh for Teacher Education). The State would contribute Rs. 89902.36 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected by the State for 2020-21, the tentative share of recurring and non-recurring grants is given below:-

(Rs. in Lakhs)				
Head	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	88017.97	16326.68	622.38	104967.03
Non-Recurring	9923.94	19882.41	80.16	29886.51
Total	97941.91	36209.09	702.54	134853.54

The Balance of the outlay (i.e. Rs. 69773.61 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2020-21). Against the above Spill over, the committed liability of Department of SE&L is Rs. 22129.42 Lakh (Rs. 1982.97 Lakh for Elementary, Rs. 20074.97 Lakh for Secondary and Rs. 71.48 Lakh under Teacher Education) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

- i) RTE entitlements including ICT, VE and TE
- ii) Quality initiatives
- iii) School Grants
- iv) Completion of pending civil works/spill over
- v) Gender & Equity and inclusive education.

There are likely to be savings in some States. Therefore, supplementary PAB meeting on the request of the State may be considered separately sometime in the month of October-November, 2020, for allocation of additional funds based on the expenditure and requirement.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the state should meet this balance amount from its own resources including the additional funds devolved under the '14th Finance Commission.'

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The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2020-21.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education have been classified separately.

The State should invariably provide Single Budget Head during 2020-21 and the nomenclature should be Samagra Shiksha. As Samagra Shiksha caters to various activities relating to RTE entitlements and other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.

9) Release of Funds:

The release of funds under the scheme will be further guided by the instructions contained in MHRD D.O. letter No. 2-4/2019-IS-2 dated 15.05.2020 read with D.O. letter No. 25(13)/E.Coord/2020 dated 04.05.2020 from Dr. T.V. Somanathan, Secretary (Expenditure), Dept. of Expenditure, Ministry of finance and the following conditions:

- a) State should release/transfer the central share to the State Implementing Society **within 15 days** of its receipt in the State Treasury.
- b) The State share should be released to the State Implementing Society **within 30 days** of the release of the central share.
- c) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment will be released to the eligible States during April-June, 2020.

As regards the balance of funds to be released towards 1st instalment and 2nd instalment, the conditions to be fulfilled are as under:

The 1st Instalment would be released only after proposal for release of first instalment is received from State Government along with:

- Approval of Annual Plans by PAB;
- Transfer of GOI share of previous year to SIS from State Treasury;

- Release of complete commensurate State share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.
- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary
- Confirmation of State towards provisions of matching State share in the State Budget for the current financial year.
- Provisional Expenditure Statement of the current year
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March, 2020.

The 2nd instalment would be released only after:

- Request letter is received from State/UT for release of 2nd instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2020-21 for EE, SE and TE components. Expenditure statement should indicate the release of GoI share from previous instalment to SIS from Treasury.
- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2019-20 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.
- Statement showing cumulative status of State share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2019-20
- Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.
- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching State share of 1st instalment by SIS.
- Physical progress report of Civil Works.
- Latest Annual Report.
- All procurement activities are to be carried out invariably through the GEM portal only.

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These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for Elementary and Secondary due to different budget sub-heads. State/UT specific projects are shown separately for clarity and monitoring purposes. **State/UT will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes and monitoring mechanism for each activity which will help States and UTs in assessing their performance.

10) Activity wise details and estimates approved:

1. Opening of New / Upgraded Schools (Elementary)

An outlay of **Rs. 1388.90 lakh** as per unit cost given below was estimated for the opening of 34 New Schools and **Rs. 170.00 lakh** was estimated for meeting the expenses of man power in 34 New Schools for 6 months. The details of new schools are at **Annexure- II**.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Opening of New Schools - NR (Elementary)			
Composite School for Elementary	34	40.85000	1388.9
Total			1388.9
Opening of New Schools - Recurring (Elementary)			
Recurring Cost - New Primary	34	5.00000	170
Total			170
Total of Opening of New / Upgraded Schools			1558.9

Outcome: This intervention would enable improve the Retention rate and Net Enrolment rate and the Transition rate in terms of PGI indicators 1.2.1, 1.2.4 and 1.2.6.

2. Residential Schools and Hostels: (Elementary)

- i) An outlay of **Rs. 57.72 Lakh** was estimated for various items as per unit cost given below for 01 existing residential school of 100 capacity of children for 'Challa Yanadi' primitive tribe in Nellore district.

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(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Residential Schools - Recurring (Previous Year) (Capacity 100) (Elementary)			
1 Full time Accountant per School	1	1.20000	1.2
1 Head Cook per School	1	0.96000	0.96
1 Head Teacher in case the enrollment exceeds 100 per School	1	3.00000	3
1 Warden per school	1	3.00000	3
2 Assistant Cook per school	1	1.44000	1.44
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	1	1.20000	1.2
3 Part time teachers	1	2.40000	2.4
4 - 5 Fulltime teachers as per RTE Norms	1	12.00000	12
Capacity Building per school	1	0.10000	0.1
Electricity / water charges per school	1	1.00000	1
Food/Lodging per child	100	0.24000	24
Maintenance per child per month	1	0.75000	0.75
Medical care/contingencies per school	1	1.87500	1.875
Miscellaneous per School (day to day expenses, stationary, toiletries, etc)	1	1.00000	1
Physical / Self Defence Training per school	1	0.10000	0.1
Specific Skill training per school	1	1.00000	1
Stipend per child per month	100	0.01200	1.2
Supplementary TLM, Stationery and other educational material per School per School	1	1.50000	1.5
Total			57.72

ii) An outlay of **Rs. 138.42 lakh** was estimated for various items as per unit cost given below for 02 existing residential schools with capacity of 150 children in each at Visakhapatnam and Krishna district.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Residential Schools - Recurring (Previous Year) (Capacity > 100) (Elementary)			
1 Full Time Accountant per school	2	1.20000	2.4
1 Head Cook per school	2	0.96000	1.92
1 Warden per school	2	3.00000	6
2 Assistant Cook per school	2	1.44000	2.88
2 Support staff - (Accountant/Assistant, Peon, Chowkidar) per school	2	1.20000	2.4
3 Part time teachers per school	2	2.40000	4.8
4 Fulltime teachers as per RTE Norms	2	12.00000	24

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Activity Master	Physical	Unit Cost	Financial
Capacity Building per school	2	0.30000	0.6
Electricity / water charges per school	2	1.50000	3
Food/Lodging per child	300	0.24000	72
Maintenance per child per month	2	1.68750	3.375
Medical care/contingencies per school	2	1.87500	3.75
Miscellaneous per School (day to day expenses, stationary, toiletries, etc)	2	1.00000	2
Physical / Self Defence Training per school	2	0.10000	0.2
Specific Skill training per school	2	1.25000	2.5
Stipend per child per month	300	0.01200	3.6
Supplementary TLM, Stationery and other educational material per school	2	1.50000	3
Total			138.42

iii) An outlay of **Rs. 37.50 lakh** was estimated for various items as per unit cost given below for 01 existing residential hostel of 100 capacity of children at Kurnool district.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Residential Hostels - Recurring (Previous Year) (Capacity 100) (Elementary)			
1 Full Time Accountant per hostel	1	1.20000	1.2
1 Head Cook per hostel	1	0.72000	0.72
1 Warden per hostel	1	3.00000	3
2 Assistant Cook per hostel	1	1.08000	1.08
2 Support staff - (Accountant/Assistant, Peon, Chowkidar) per hostel	1	1.20000	1.2
3 Part time teachers per hostel	1	1.50000	1.5
Capacity Building per hostel	1	0.10000	0.1
Electricity / water charges per hostel	1	1.00000	1
Food/lodging per child	100	0.21600	21.6
Maintenance per hostel	1	0.75000	0.75
Medical care/contingencies per hostel	1	1.25000	1.25
Miscellaneous per hostel (day to day expenses, stationary, toiletries, etc)	1	0.75000	0.75
P.T.A / school functions per hostel	1	0.05000	0.05
Physical / Self Defence Training per hostel	1	0.10000	0.1
Specific Skill training per hostel	1	1.00000	1
Stipend per child per month	1	1.20000	1.2
Supplementary TLM, Stationery and other educational material per hostel	1	1.00000	1
Total			37.5

iv) An outlay of **Rs. 878.60 lakh** was estimated for various items as per unit cost given below for 13 existing residential hostels of capacity of 150 children in each at 09 districts including SFDs.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Residential Hostels - Recurring (Previous Year)(Capacity > 100) (Elementary)			
1 Full Time Accountant per hostel	13	1.20000	15.6
1 Head Cook per hostel	13	0.72000	9.36
1 Warden per hostel	13	3.00000	39
2 Assistant Cook per hostel	13	1.20000	15.6
2 Support staff - (Accountant/Assistant, Peon, Chowkidar) per hostel	13	1.20000	15.6
3 Part time teachers per hostel	13	2.88000	37.44
Capacity Building per hostel	13	0.45000	5.85
Electricity / water charges per hostel	13	1.50000	19.5
Food/Loading per child	1950	0.21600	421.2
Maintenance per hostel	13	1.00000	13
Medical care/contingencies per hostel	13	1.87500	24.375
Miscellaneous per hostel (day to day expenses, stationary, toiletries, etc)	13	1.00000	13
Physical / Self Defence Training per hostel	13	0.15000	1.95
Specific Skill training per hostel	13	0.01000	0.13
Stipend per child per month	1950	0.12000	234
Supplementary TLM, Stationery and other educational material per hostel	13	1.00000	13
Total			878.6

Outcome: This would enable to maintain the enrolment and retention rate Primary and Elementary level and is covered under PGI indicators 1.2.1, 1.2.3, 1.2.4, and 1.2.6.

3. Strengthening of Existing Schools: (Elementary)

i) An outlay of **Rs.9782.05 lakh** was estimated as per the unit cost given below for various infrastructure interventions under strengthening of schools.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Strengthening of Schools - NR (up to Highest Class VIII)			
Additional Classrooms (Upto Class VIII)	347	11.00000	3817
BRC / URC	5	53.00000	265
Boys Toilets	34	3.00000	102

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Activity Master	Physical	Unit Cost	Financial
Building Less Schools (Primary)	62	11.00000	682
CWSN Toilets (Upto Class VIII)	11	2.25000	24.75
Dilapidated Building (Primary)	378	11.00000	4158
Drinking Water (Upto Class VIII)	259	2.50000	647.5
Electrification (Upto Class VIII)	29	1.20000	34.8
Girls Toilets (Upto Class VIII)	17	3.00000	51
Total			9782.05

The list of Elementary schools approved for strengthening works is **Annexure- III(A) - III(I)**.

Outcome: This would enable and facilitate the state in improvement in the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

4. Surrendering of Civil Works (Secondary Education):

An outlay of **Rs. 4691.98 lakh** was surrendered by the State for the civil works approved in the previous years and which were not been started due to various technical and ground level issues. The details of works surrendered are at **Annexure IV(A)- IV(C)**.

(Rs. in lakh)

Intervention	Component	Year of Sanction	Physical (Schools)	Financial
New School/ Up-gradation of School	1 Section School	2011-12	30	1405.8
	2 Section School		12	697.44
Total of New School/ Up-gradation of School			42	2103.24
Strengthening of Schools	Additional Classroom	2010-11 to 2013-14	78	446.66
	Art Cultural Room	2011-12 & 2013-14	39	201.74
	Computer Room	2010-11 to 2013-14	19	101.74
	Drinking Water	2009-10 to 2011-12	11	5.50
	Library	2010-11 to 2011-12	38	266.00
	Science Lab room	2010-11 to 2013-14	32	207.10

Intervention	Component	Year of Sanction	Physical (Schools)	Financial
	Science Lab Equipment		32	32.00
	Girls Toilet	2009-10 to 2011-12	362	362.00
Total of Strengthening of Schools			579	1622.74
Teacher Quarter - NR (up to Highest Class X or XII)				
	Residential Quarter	2011-12	161	966.00
Total Amount Surrendered in 2020-21				4691.98

5. Duplication of PAB approvals 2019-20:

The surrender of duplicate approvals of 2019-20 under Strengthening of Schools in Secondary component and strengthening of physical infrastructure in Teacher Education were approved. An amount of **Rs. 684.90 lakh** was estimated for the same. The List of Duplicate School works is at **Annexure-V**.

(Rs. in Lakh)

Activity Master	Physical	Financial
Strengthening in Secondary Schools		
Science Lab	36(Schools)	482.40
Lab Equipment	36(Schools)	36.0
Solar Panel for Girls Hostel	1	6.50
Total		524.90
Strengthening of Physical Infrastructure in Teacher Education		
Equipment's in Teacher Education Institutions	8 (DIETs)	160.00
Grand Total		684.90

6. Transport & Escort Facilities(Elementary):

An outlay of **Rs. 1730.94 lakh** was estimated as per the unit cost given below for the 28849 children in remote habitation.

(Rs. in Lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Transport / Escort Facility			
Children in remote habitation	28849	0.06000	1730.94
Total of Transport / Escort Facility			1730.94

Outcome: This would enable enhancement of access to schooling facility for such children and is covered under PGI indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

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7. RTE Entitlements:(Elementary)

- a) **Free Uniforms:** An outlay of **Rs. 17474.18 lakh** was estimated for providing free uniforms to 2912364 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in Lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	1495507	0.00600	8973.042
BPL Boys	872455	0.00600	5234.73
SC Boys	377134	0.00600	2262.804
ST Boys	167268	0.00600	1003.608
Total of Uniform	2912364		17474.18

Outcome: 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

- b) **Free Textbooks:** An outlay of **Rs. 9106.26 lakh** was estimated as per the unit costs given below for free textbooks till elementary level as per norms of the scheme.

(Rs. In Lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Free Text Books			
Braille Books (Class I – II)	308	0.00249	0.76692
Braille Books (Class III - V)	516	0.00250	1.29
Braille Books (Class VI – VIII)	630	0.00400	2.52
Large Print Books (Class I – II)	511	0.00250	1.2775
Large Print Books (Class III - V)	1745	0.00250	4.3625
Large Print Books (Class VI - VIII)	4890	0.00400	19.56
Text Books (Class I - II)	655035	0.00250	1637.5875
Text Books (Class III - V)	1060283	0.00250	2650.7075
Text Books (Class VI - VIII)	1197046	0.00400	4788.184
Total of Free Text Books	2920964		9106.26

Outcome: 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

c) Special Training for age appropriate admission of out-of-school children (OoSC)-

An outlay of **Rs. 4228.50 lakh** as per unit cost given below was estimated for special trainings of out of school children (non-residential and residential), intervention for migrant children/seasonal hostels, etc.

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(Rs. In Lakh)			
Activity Master	Physical (Children)	Unit Cost	Financial
Special Training for OoSC - Non-Residential (Fresh)			
12 Month (Non-Residential - Fresh)	3465	0.06000	207.9
6 Months (Non-Residential - Fresh)	1087	0.03000	32.61
9 Months (Non - Residential - Fresh)	11198	0.04500	503.91
Total of Special Training for OoSC - Non-Residential (Fresh)			744.42
Special Training for OoSC - Residential (Fresh)			
12 Month (Residential - Fresh)	968	0.20000	193.6
6 Months (Residential - Fresh)	50	0.10000	5
9 Months (Residential - Fresh)	1901	0.15000	285.15
Total of Special Training for OoSC - Residential (Fresh)			483.75
Special Training for OoSC - Non-Residential (Previous year)			
9 Months (Non - Residential - Prev. Year)	63	0.04500	2.835
Total of Special Training for OoSC - Non-Residential (Previous year)			2.84
Intervention for Migrant Children/ Seasonal Hostel (Residential)			
6 Months (Residential - Migrant)	29975	0.10000	2997.5
Total of Intervention for Migrant Children/ Seasonal Hostel (Residential)			2997.5
Total of Special Training of Out of School Children (OoSC)			4228.5

Outcome: Mainstreaming of Out of School and improving enrolment rate at elementary level. This is covered under PGI indicator 1.2.1 and 1.2.8.

8. Media and Community Mobilization

a) Media and Community Mobilization (Elementary)

An amount of **Rs. 565.87lakh** was estimated for Community Mobilization activities @ Rs. 1500 per school. The funds for media & community mobilization may also be utilized for making members of the community aware about the safeguards required at the time of opening and running of schools to prevent any spread of COVID-19.

(Rs. In Lakh)			
Activity Master	Physical	Unit Cost	Financial
Media & Community Mobilization (Elementary)			
Media & Community Mobilization	37725	0.015	565.875
Total			565.87

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b) Training and meetings of SMC (Elementary)

An outlay of **Rs. 1131.75 lakh** @ Rs 3000 per SMC per annum was estimated for training of 37725 SMCs. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMC meeting regularly.

(Rs. in lakh)			
Activity Master	Physical (SMC)	Unit Cost	Financial
Media & Community Mobilization (Elementary)			
Training of SMC/ SDMC	37725	0.03	1131.75
Total			1131.75

Outcome: The SMCs will hold quarterly meetings. This will also help to generate awareness about the scheme, and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules are being prepared by MHRD that will be available in both offline and online modes.

c) Media & Community Mobilisation (Secondary):

An amount of **Rs.103.50 lakh** was estimated for Community Mobilization activities @ Rs. 1500 per school.

(Rs. in lakh)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Secondary)			
Media & Community Mobilization	6900	0.01500	103.50
Total			103.50

d) Training and Meetings of SMDCs (Secondary)

A total amount of **Rs. 207.00 Lakh** @ Rs.3000 per school per annum was estimated for training of 6900 SMDCs. This includes provisions for conducting/convening of SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly.

(Rs. in lakh)			
Activity Master	Physical (SMDC)	Unit Cost	Financial
Media & Community Mobilization (Secondary)			
SMDC Training	6900	0.03000	207
Total			207.00

Outcome: The SMCs will hold quarterly meetings that will also help in generating awareness about the interventions under the scheme.

9. Quality Components:

a) Quality Component (Elementary)

i) Shaala Siddhi

An outlay of **Rs. 226.35 lakh** was estimated as per unit cost given below for conducting School Evaluation at Elementary level.

Activity Master	Physical (Schools)	Unit Cost	(Rs. in lakh)
			Financial
Shaala Siddhi (Elementary)	37725	0.00600	226.35
Total			226.35

b) Quality Component (Secondary & Sr. Secondary):

i) Shaala Siddhi

An outlay of **Rs. 41.40 lakh** was estimated as per unit cost given below for conducting School Evaluation at Secondary and Senior Secondary level.

Activity Master	Physical (Schools)	Unit Cost	(Rs. in lakh)
			Financial
Shaala Siddhi	6900	0.006	41.4
Total			41.40

ii) Aptitude Test at School Level

An outlay of **Rs. 69.00 lakh** was estimated as per the unit cost given below for conducting aptitude test at school level.

Activity Master	Physical (Schools)	Unit Cost	(Rs. in lakh)
			Financial
Aptitude Test at School Level	6900	0.01	69
Total			69.00

iii) Talent Search at school level

An outlay of **Rs. 69.00 lakh** was estimated as per the unit cost given below for conducting talent search at school level.

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(Rs. in lakh)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Talent Search at school level	6900	0.01	69
Total			69.00

iv) Teacher Exchange programme

An outlay of **Rs. 6.50 lakh** was estimated as per the unit cost given below for teacher exchange programme. Due to COVID -19, the number of teachers is restricted to only 50 teachers per district.

(Rs. in lakh)			
Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher Exchange programme (Secondary & Sr. Secondary)	650	0.01	6.5
Total			6.50

c) Project Innovation (Elementary)

i) Advocacy Programme on RTE Act:

An outlay of **Rs. 115.78 lakh** was estimated for advocacy programme on RTE Act. The funds approved for taking up Telugu printing of RTE Act and State Rules (115785 copies) only. State should plan this programme in convergence with NCPCR.

(Rs. in lakh)			
Activity Master	Physical (State)	Unit Cost	Financial
Advocacy Programme on RTE Act	1	115.78	115.78
Total			115.78

ii) Multi Lingual Education in Tribal Areas:

An outlay of **Rs. 80.00 lakh** was estimated as per the unit cost given below for improving the learning outcomes of tribal children, publication of books in 08 tribal languages, engaging with native speakers, celebrating the tribal culture and so on.

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(Rs. in lakh)			
Activity Master	Physical (State)	Unit Cost	Financial
Multi Lingual Education in Tribal Area	1	80.00000	80
Total			80.00

iii) Student Kit

An outlay of **Rs. 1654.23 lakh** was estimated at the unit cost of Rs. 100 per workbook for providing LEP workbooks to 1654237 students of Class of I to V.

(Rs. in lakh)			
Activity Master	Physical (Children)	Unit Cost	Financial
Student Kit (LEP Workbooks)	1654237	0.001	1654.237
Total			1654.23

iv) Vidyardi Vikasam (Child Holistic Development)

An outlay of **Rs. 42.00 lakh** was estimated for various activities to be conducted for students' cognitive, physical, social and emotional well-being under the Vidyardi Vikasam programme.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Vidyardi Vikasam (State level)	1	42.00	42
Total			42.00

d) Project Innovation (Secondary & Sr. Secondary)

i) Enrolment Drive

An outlay of **Rs. 65.00 lakh** was estimated for the enrolment drive programme. This programme targets schools with 40% or more ST students. It involves assessment of student performance and improvement of school facilities for providing suitable environment for learning.

(Rs. in lakh)			
Activity Master	Physical (District)	Unit Cost	Financial

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Enrolment Drive	13	5.00000	65
Total			65.00

ii) Giri Gnanadhaara & Giri Premadhaara (Tribal)

An outlay of **Rs. 79.80 lakh** was estimated as per the unit cost given below for conducting the programme in 798 schools identified in 9 Mandals. In this programme, the activities will be conducted to improve the performance of ST students and will also target to increase parental engagement in the education of children. State should document the best practices and uploaded in Shagun portal.

(Rs. in lakh)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Giri Gnanadhaara & Giri Premadhaara (Tribal)	798	0.10000	79.8
Total			79.80

iii) Vidyardi Vikasam (Child Holistic Development)

An outlay of **Rs. 39.00 lakh** was estimated, Rs. 3.00 lakh per district for the holistic development of students -promotion of language, strengthening of Science centres, Guidance and Counselling for adolescents, promotion of patriotism, sports & hygiene and yoga related activities etc.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Vidyardi Vikasam (State level)	1	39.00000	39
Total			39.00

e) Learning Enhancement Programme/ Remedial teaching (Elementary)

An outlay of **Rs. 5023.18 lakh** as per the unit cost given below was estimated for reading enhancement programme, remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

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Activity Master	Physical	Unit Cost	Financial
Foundational Literacy and Numeracy			
Numeracy	327515 (Students)	0.00300	982.545
Reading Enhancement Programme	327520 (Students)	0.002	655.04
Total			1637.58
LEP (Class III - V)			
Remedial Teaching	318008 (Students)	0.005	1590.04
Total			1590.04
LEP (Class VI - VIII)			
Remedial Teaching	359113 (Students)	0.005	1795.565
Total			1795.56
Total of LEP (Class I - VIII)			5023.18

f) Learning Enhancement Programme/ Remedial teaching (Secondary)

An outlay of **Rs. 1434.28 lakh** as per unit cost given below was estimated for providing LEP/Remedial teaching and for classes IX to XII. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
LEP (Class IX - XII)			
Remedial Teaching	286857 (Students)	0.005	1434.285
Total of LEP (Class IX - XII)			1434.28

Outcome: The interventions at (e) and (f) above will help in improving the learning outcomes of identified children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6.

g) Assessment at National & State level:

i) At Elementary: An outlay of **Rs. 17.68 lakh** was estimated for conducting training programme and TA DA provision of Field Investigators for the National Achievement Survey in 2020 for classes 3, 5 and 8.

(Rs. in lakh)

Activity Master	Physical (District)	Unit Cost	Financial
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Assessment at State level (Elementary)			
Assessment at State level	13	1.36000	17.68
Total			17.68

ii) **At Secondary:** An outlay of **Rs. 8.32 lakh** was estimated for conducting training programme and TA DA provision of Field Investigators for the National Achievement Survey in 2020 for class 10.

(Rs. in lakh)			
Activity Master	Physical (District)	Unit Cost	Financial
Assessment at State level (Secondary)			
Assessment at State Level	13	0.64000	8.32
Total			8.32

h) **Composite School Grant (Elementary):** An outlay of **Rs. 9787.62 lakh**, as per unit costs given below, for Composite School Grant, as per enrolment, was estimated for 37725 schools including 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class VIII)			
School Grant - (Enrol 1- 15)	5713	0.12500	714.125
School Grant - (Enrol > 100 and <= 250)	3836	0.50000	1918
School Grant - (Enrol > 250 and <= 1000)	223	0.75000	167.25
School Grant - (Enrol > 15 - 100)	27953	0.25000	6988.25
Total	37725		9787.62

i) **Composite School Grant (Secondary):** An outlay of **Rs. 4142.76 lakh** as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 6975 schools including 10% for Swachhta Action Plan (SAP). These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class X or XII)			
School Grant (Enrol 1- 15)	4	0.25000	1
School Grant - (Enrol> 100 and <= 250)	3049	0.50000	1524.5
School Grant - (Enrol> 1000)	75	1.00000	75
School Grant - (Enrol> 250 and <= 1000)	3170	0.75000	2377.5
School Grant -(Enrol>15 - 100)	659	0.25000	164.75
Total	6975		4142.75

Outcome: This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

- j) **Library Grant (Elementary):** An amount of **Rs. 1552.75 lakh** as per unit cost given below was estimated for library grants in 37725 elementary schools.

(Rs. in lakh)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class VIII)			
Composite Elementary Schools (I – VIII)	4210	0.13000	547.3
Primary School (I – V)	33515	0.03000	1005.45
Total	37725		1552.75

- k) **Library Grant (Secondary):** An amount of **Rs. 1026.60 lakh** as per unit cost given below was estimated for library grants in 6957 Secondary/Higher Secondary schools.

(Rs. in lakh)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class XII)			
Composite Secondary Schools (Class I - X)	531	0.15000	79.65
Composite Senior Secondary Schools (Class I - XII)	142	0.20000	28.40
Schools with Class VI - X	5606	0.15000	840.9
Schools with Class VI - XII	197	0.15000	29.55
Senior Secondary School Only (Class XI - XII)	481	0.10000	48.10
Total	6957		1026.60

Outcome: The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

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The funds for both (j) and (k) should be utilized in accordance with the detailed guidelines issued by MHRD on 03.10.2018 amended vide guideline dated 21.1.2020.

Best stories and best initiatives developed by States and UTs will be recognized and rewarded.

- l) Rashtriya Avishkar Abhiyan (Elementary):** An outlay of **Rs. 415.81lakh** as per unit cost given below was estimated for Rashtriya Aavishkar Abhiyan (RAA). The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

			(Rs. in lakh)
Activity Master	Physical	Unit Cost	Financial
Rashtriya Aavishkar Abhiyaan (Elementary)			
Excursion Trip for Students within State per student	3000	0.00200	6
Exposure visit outside State per student	650	0.02000	13
Formation of Science / Maths Clubs per school	3000	0.01000	30
Maths Kit per school	3000	0.01661	49.83
Participation in Science and Maths Olympiads	13	1.00000	13
Quiz Competition per district	13	0.50000	6.5
School Mentoring by Higher Education Institutes per district	13	0.10000	1.3
Science Exhibition / Book Fair per district	13	0.50000	6.5
Science Kit per school	3000	0.09656	289.68
Total			415.81

Outcome: This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

- m) Rashtriya Avishkar Abhiyan (Secondary):** An amount of **Rs. 486.83 lakh** as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA). The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Rashtriya Aaviskaar Abhiyan (Secondary)			
Exposure visit outside State per student	1170	0.02000	23.4
Formation of Science / Maths Clubs per school	1395	0.03000	41.85
Maths Kit per school	2890	0.01907	55.1123

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Activity Master	Physical	Unit Cost	Financial
Participation in Children's Science Congress per district	13	0.40000	5.2
Participation in Science and Maths Olympiads per district	13	1.00000	13
Quiz Competition per district	13	0.50000	6.5
School Mentoring by Higher Education Institutes per district	13	0.08000	1.04
Science Exhibition / Book Fair	13	1.00000	13
Science Kit per school	2590	0.10947	283.5273
Study Trip for Students to Higher Institutions (Within States)	2600	0.00200	5.2
Tinkering Lab per school	39	1.00000	39
Total			486.83

n) **Sports and Physical Education (Elementary):** An outlay of **Rs. 2096.75 lakh** was estimated as per unit costs given below for 33515 primary schools and 4210 Upper Primary schools for sports grants.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Sports & Physical Education (upto Highest Class VIII)			
Sports & Physical Education (Primary Schools)	33515	0.05000	1675.75
Sports & Physical Education (Upper Primary Schools)	4210	0.10000	421
Total	37725		2096.75

o) **Sports and Physical Education (Secondary):** An outlay of **Rs. 1739.25 lakh** was estimated as per unit costs given below for 6137 Secondary schools and 820 Senior Secondary schools for Sports Grants.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Sports & Physical Education (upto Highest Class XII)			
Sports & Physical Education (Secondary)	6137	0.25000	1534.25

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Sports & Physical Education (Sr. Secondary)	820	0.25000	205.00
Total	6957		1739.25

The utilization of the funds for sports and physical education at para (n) and (o) above needs to be in accordance with the detailed guidelines issued by MHRD on 24.12.2018. The following points need to be kept in mind:

- Age appropriate sports equipment for Government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the Head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

Outcome: The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

p) School Safety Programme (Elementary): An outlay of **Rs. 1016.87 lakh** @Rs.1000 per teacher was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19. Further, an amount of **Rs. 188.62 lakh** @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Quality Component			
Fund for Safety and Security at School Level	37725 (Schools)	0.00500	188.625
Orientation Programme for Teachers on Safety and Security	101687 (Teachers)	0.01000	1016.87
Total			1205.49

q) School Safety Programme (Secondary): An outlay of **Rs. 822.77 lakh** @Rs.1000 per teacher was estimated for school safety and security activities in order to encourage

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teachers to function as the first level counsellors for dissemination of basic information about Covid-19. Further, an amount of **Rs. 34.78 lakh** @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Quality Component			
Fund for Safety and Security at School Level	6957	0.00500	34.785
Orientation Programme for Teachers on Safety and Security	82277	0.01000	822.77
Total			857.55

r) Support at Pre-Primary Level (Elementary):

At Pre-School level, support for TLM to children, designing of State specific curriculum and revision of Pre-Primary Textbooks in alignment with NCERT curriculum and training of pre-primary teachers is provided. An amount of **Rs. 564.64 lakh** as per unit cost given below was estimated for support for pre-primary classes.

(Rs. in lakh)

Activity Master	Physical (School)	Unit Cost	Financial
Pre-Primary (Recurring)			
Support at Pre-Primary Level (New)	3529	0.16000	564.64
Total			564.64

s) ICT and Digital Initiatives

i) At Elementary: An amount of **Rs. 1869.00 lakh** was estimated as per the details given below for ICT and Digital Initiatives in 445 new schools at Elementary level. The list of Schools approved for non-recurring grant is at **Annexure - VI**.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Digital Hardware & Software (up to Highest Class VIII) - NR			
Digital Hardware	445	4.20000	1869
Total			1869

ii) Secondary: An outlay of **Rs. 1445.62 lakh** was estimated as per detail given below for 6 months recurring support for ICT and Digital Initiatives in 1509 Secondary Schools.

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(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Recurring Components (Digital Hardware & Software upto Highest Class XII)			
Recurring Cost (ICT & Digital Initiatives) (Previous Year)	1509	0.95800	1445.622
Total			1445.62

The utilization of these funds needs to be in accordance with the detailed guidelines issued by MHRD. **All purchases from central fund should be made through GEM to ensure effective prices and standardized equipments.**

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- The funds may be utilised for setting up ICT labs/ smart classrooms.
- Teachers should be encouraged to make use of e-learning platforms like DIKSHA, E-Pathshala, Swayam, Swayam Prabha, NROER, NISHTHA, O-labs etc.
- Teachers to be encouraged to contribute content to DIKSHA Portal created by SCERT.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a Government approved free firewall.

Outcome: The number of Secondary/Higher Secondary schools having ICT coverage will increase. This will improve PGI indicator No. 1.3.3.

t) Training for In-service Teachers and Head Teachers

i) Elementary: an outlay of **Rs. 1029.65 lakh** was estimated for online NISHTHA training of remaining teachers at the elementary level @ Rs. 1000 per teacher for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack on reimbursement basis and subject to successful completion of the training.

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(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
In-Service Training (I - VIII)			
Class I & II	30437 (Teachers)	0.01000	304.37
Class III to V	45656 (Teachers)	0.01000	456.56
Class VI to VIII	25594 (Teachers)	0.01000	255.94
Total (A)			1016.87
Training of Resource Persons & Master Trainers (Elementary)			
KRPs Training at State level (Class I to VIII)	1065 (KRPs)	0.01000	10.65
SRPs Training by NIEPA at State Level (Class I to VIII)	213 (SRPs)	0.01000	2.13
Total (B)			12.78
Total of Training for In-service Teacher and Head Teachers (A+B)			1029.65

ii) **Secondary:**an outlay of **Rs. 412.52 lakh** was estimated for online NISHTHA Phase II training @ Rs. 1000 per teacher for procuring pen-drives, printing of modules and high speed data-pack for Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
In-Service Training (IX - XII)			
Language Training Under NISHTHA(Class IX-X)	14405(Teachers)	0.01	144.05
Math Training Under NISHTHA(Class IX-X)	6974(Teachers)	0.01	69.74
Science Training Under NISHTHA(Class IX-X)	14406(Teachers)	0.01	144.06
Social Science Training Under NISHTHA(Class IX-X)	5058(Teachers)	0.01	50.58
Total (A)			408.43

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Activity Master	Physical	Unit Cost	Financial
Training of Resource Persons & Master Trainers (Secondary)			
KRPs Math Training Under NISHTHA State level for Class IX to X	70(KRPs)	0.01	0.7
KRPs Social Science Training Under NISHTHA State level for Class IX to X	51(KRPs)	0.01	0.51
KRPs Language Training Under NISHTHA State level for Class IX to X	144(KRPs)	0.01	1.44
KRPs Science Training Under NISHTHA State level for Class IX to X	144(KRPs)	0.01	1.44
Total (B)			4.09
Total of Training for In-service Teacher and Head Teachers (A+B)			412.52

Outcome: This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PGI 2.1.18 and 2.1.20.

u)Academic support through BRC/URC & CRC: Strengthening of CRCs - Mobility support to CRCs

Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go up to 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.

BRC will also do similar exercises and send reports periodically likewise indicating the outcome of the various tasks performed at the BRC level.

An outlay of **Rs. 22579.63Lakh** was estimated for Academic support through BRC/URC & CRC including **Rs. 9979.36lakh** for BRC/URC and **Rs.12600.27lakh** for CRCs.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Provision for BRCs/URCs			
Additional Grant for Support to Secondary Level	680	0.50000	340

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Activity Master	Physical	Unit Cost	Financial
Contingency Grant	680	0.30000	204
Maintenance Grant	680	0.10000	68
Meeting, TA	680	0.25000	170
Salary for 1 Accountant-cum-support staff	727	2.82260	2052.0302
Salary for 1 Data Entry Operator in position	671	2.82260	1893.9646
Salary for 1 MIS Coordinator in position	680	2.82260	1919.368
Salary for 2 Resource Persons for CWSN	1360	2.40000	3264
TLE/TLM Grant	680	0.10000	68
Total of Provision for BRCs/URCs			9979.36
Provisions for CRCs			
Contingency Grant	4034	0.10000	403.4
Maintenance Grant	4034	0.05000	201.7
Meeting, TA	4034	0.01000	40.34
Mobility Support for CRC(Strengthening of CRC)	37725	0.01000	377.25
Salary for CRC Coordinator (one)	4034	2.82000	11375.88
TLM Grant	4034	0.05000	201.7
Total of Provisions for CRCs			12600.27
Total of Academic support through BRC/URC/CRC			22579.63

Outcome: The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

v) Youth and Eco Clubs

Constitution of Youth Club and Eco Club:

- Youth and Eco Clubs to be constituted in all schools.
- Youth Clubs to utilise idle school resources like
 - playgrounds and sports equipment
 - libraries, music and art rooms and
 - auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.
- Utilize playing fields and libraries after normal school hours and during holidays etc.
- Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.

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- They can utilise parents, retired government employees, retired teachers to coach children and spent time with them.
- The Principal / Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be assigned as a nodal person on rotation basis, who would stay back after school hours to facilitate the youth club activities.

i) Elementary level: To constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc. an amount of **Rs. 1886.25 lakh** was estimated for 33512 stand-alone Primary and 4213 composite Elementary schools.

(Rs. in lakh)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Youth & Eco Club (Elementary)	4213	0.05	210.65
Youth & Eco Club (Standalone Primary schools)	33512	0.05	1675.6
Total	37725		1886.25

ii) At Secondary level: To constitute youth and eco clubs for the students in the Secondary Schools, an amount of **Rs. 347.85 lakh** was estimated for 6957 Secondary schools.

(Rs. in lakh)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Youth & Eco Club (Secondary schools)	6957	0.05	347.85
Total			347.85

Outcome: Youth Club will help in utilizing the idle school infrastructure in particular, playing fields, sports equipment's and libraries after school hours for productive activities which will help students pursue their own interests and develop self-confidence as they explore their talents. This would also improve enrolment as well as retention. This is covered under PGI indicator No. 1.2.5 & 1.2.7.

The eco-clubs in the schools would create a platform for experiential learning enabling understanding concepts of science & technology, bio-medical knowledge. This is covered under PGI indicator No. 1.2.5 and 1.2.7.

w) Documentation of Best Practices on Shagun Portal-Shagun Repository:

Shagun has been designed to change the narrative on school education by show casing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances.

- Enables the successful initiatives to be replicated & taken to scale.

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- Sustains the institutional memory of these institutions.
- State to document their best practices, innovative practices and success stories through good quality case studies, videos, photographs and testimonials.
- All States and UTs to upload high resolution videos, photos, testimonials and case studies.

An amount of **Rs.25.00 lakh** was estimated for uploading the best practices on the Shagun Portal and documentation of the Best practices.

x)Rangotsav: Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education. The objective is:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.
- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities:
 - Kala Utsav
 - Role Play Competition
 - Band Competition
 - Music Teacher Competition
 - Folk dance competition

Focus at elementary level will be on joyful learning. For joyful learning, **Rs. 5.00 lakh** per State has been estimated for elementary classes. Competitions may be organized for Secondary/Higher Secondary classes for which the following approvals were given:

Band Competition: An amount of **Rs. 5.00 lakh** was estimated for Band Competition and participation in National level competition.

Kala Utsav: An amount of **Rs. 12.00 lakh** was estimated for Kala Utsav at State level and participation in National level competition.

(Rs. in lakh)			
Activity Master	Physical (State)	Unit Cost	Financial
Kala Utsav (Secondary)			
TA / DA Allowance for National Level	1	10.00	10
Kala Utsav	1	2.00	2
Total			12.00

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y) Teachers Identity Card

i) **Elementary:** An outlay of **Rs. 50.84 lakh** @ Rs. 50 per teacher was estimated for issue of Identity Cards to 101687 teachers with all details such as Name of the School with UDISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)			
Activity Master	Physical (Teachers)	Unit Cost	Financial
Project Innovation (Elementary)			
Teacher Id Cards	101687	0.00050	50.8435
Total			50.84

ii) **Secondary:** An outlay of **Rs. 26.45 lakh** @ Rs.50 was estimated for issue of Identity Cards to 52902 teachers with all details such as Name of the School with U-DISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)			
Activity Master	Physical (Teachers)	Unit Cost	Financial
Project - Innovative Activities (Secondary & Sr. Secondary)			
Teacher Id Cards	52902	0.00050	26.451
Total			26.45

10. Gender and Equity:

a) **Kasturba Gandhi Balika Vidyalaya (KGBV):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to senior secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible.

i) **KGBV - Type - II (Classes VI -X) (Elementary):** An outlay of **Rs. 10518.36 Lakh** was estimated as per unit costs given below for the replacement of beddings and other recurring activities for the existing 131 KGBVs (Type - II). The details are at **Annexure VII(A)**.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
KGBV - Type - II (NR) (Previous Year) (Classes VI -X)			
Replacement of bedding (once in 3 years) per	5240	0.00750	39.3

Activity Master	Physical	Unit Cost	Financial
Student			
Total			39.3
KGBV - Type - II (Recurring) (Previous Year) (Classes VI -X)			
1 Full time Accountant	131	1.32000	172.92
1 Head Cook	131	0.79200	103.752
1 Head Teacher	131	3.30000	432.3
1 Warden	131	3.19200	418.152
2 Assistant Cook	393	0.59400	233.442
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	524	0.92400	484.176
2 Urdu Teachers	9	1.58400	14.256
3 Part time teachers	262	0.72600	190.212
4 - 5 Fulltime teachers	1048	2.64000	2766.72
Capacity Building	131	0.10000	13.1
Electricity / Water Charges	26200	0.01000	262
Examination Fee	5240	0.00175	9.17
Fooding / Lodging per child per month	26200	0.16500	4323
Maintenance	26200	0.00445	116.59
Medical care / Contingencies	26200	0.01000	262
Miscellaneous	26200	0.00200	52.4
P.T.A.	26200	0.00200	52.4
Physical / Self Defence	131	0.10000	13.1
Preparatory Camps	131	0.07000	9.17
Specific Skill training	26200	0.00500	131
Stipend per child per month	26200	0.01100	288.2
Supplementary TLM, Stationery and other educational material	26200	0.00500	131
Total			10479.06

ii) **KGBV - Type - III (New/Upgraded) (Classes VI -XII):** An outlay of **Rs. 4850.90lakh** was estimated as per the unit cost given below for the 50 upgraded KGBVs (Type-III). The details of upgraded KGBVs are at **Annexure - VII (B)**.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
KGBV - Type - III (NR) (New) (Classes VI -XII)			
Bedding per student	2000	0.00750	15

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Activity Master	Physical	Unit Cost	Financial
Total			15
KGBV - Type - III (Recurring) (New) (Classes VI -XII)			
1 Full time Accountant	50	1.32000	66
1 Head Cook	50	0.79200	39.6
1 Head Teacher	50	3.30000	165
1 Warden	50	3.19200	159.6
2 Assistant Cook	150	0.59400	89.1
2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	250	0.92400	231
3 Part time teachers	100	0.72600	72.6
4 Full Time Teachers	500	2.64000	1320
Capacity Building	50	0.10000	5
Electricity / Water Charges	12000	0.01000	120
Examination Fee	2000	0.00175	3.5
Fooding / Lodging per child per month	12000	0.16500	1980
Maintenance	12000	0.00750	90
Medical care / Contingencies	12000	0.01000	120
Miscellaneous	12000	0.00250	30
P.T.A.	12000	0.00200	24
Physical / Self Defence	50	0.10000	5
Preparatory Camps	50	0.07000	3.5
Specific skill training per girl	12000	0.00500	60
Stipend per girl per month	12000	0.01100	132
Supplementary TLM, Stationery and other educational material	12000	0.01000	120
Total			4835.9

- iii) **KGBV - Type - III (Classes VI -XII):** An outlay of **Rs. 17239.91lakh** was estimated as per the unit cost given below for the existing 171 KGBVs (Type-III). The details are at **Annexure - VII (C)**.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			
Bedding	5080	0.00750	38.1
Replacement of bedding (once in 3 years)	13680	0.00750	102.6
Total			140.7
KGBV - Type - III (Recurring) (Previous Year) (Classes VI -XII)			
1 Full time Accountant	171	1.32000	225.72
1 Head Cook	171	0.79200	135.432

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Activity Master	Physical	Unit Cost	Financial
1 Head Teacher	171	3.30000	564.3
1 Warden	171	3.19200	545.832
2 Assistant Cook	513	0.59400	304.722
2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	855	0.92400	790.02
2 Urdu Teachers	9	1.58400	14.256
3 Part time teachers	342	0.72600	248.292
4 Full Time Teachers	1710	2.64000	4514.4
Capacity Building	171	0.10000	17.1
Electricity / Water Charges	47880	0.00800	383.04
Examination Fee	13680	0.00175	23.94
Fooding / Lodging per child per month	47880	0.16500	7900.2
Maintenance	47880	0.00055	26.334
Medical care / Contingencies	47880	0.00900	430.92
Miscellaneous	47880	0.00075	35.91
P.T.A.	47880	0.00100	47.88
Physical / Self Defence	171	0.10000	17.1
Preparatory Camps	171	0.07000	11.97
Specific skill training per girl	47880	0.00500	239.4
Stipend per girl per month	47880	0.01100	526.68
Supplementary TLM, Stationery and other educational material	47880	0.00200	95.76
Total			17099.21

iv) KGBV - Type - IV (Classes IX - XII) (Recurring) (Secondary):

An outlay of **Rs. 3825.00 Lakh** was estimated as per the unit cost given below for the recurring cost of existing KGBV(Type -IV).

Activity Master	Physical	Unit Cost	(Rs. in lakh) Financial
KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			
1 Chowkidar	153	1.20000	183.6
1 Head Cook	153	1.20000	183.6
1 Warden	153	1.56000	238.68
2 Assistant Cook	306	1.08000	330.48
Electricity / Water Charges	153	0.30000	45.9
Food/Lodging per child per month	15300	0.16500	2524.5
Maintenance	153	0.02000	3.06
Medical care / Contingencies	15300	0.00950	145.35
Stipend per girl per month	15300	0.01100	168.3
Supplementary TLM, Stationery and other educational material	153	0.01000	1.53

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Total			3825
Grand Total of KGBVs			36434.17

Outcome: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

b) Self-Defence: Self-defence training instils self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate. Through self-defence techniques, girls are taught to increase their core strength. In dire situations, one is not required to have a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funds for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or other State Government schemes. **State is requested to provide U-DISE No. of these schools within two months where these activities will be carried out.**

i) Elementary: An outlay of **Rs. 434.52 lakh** @ Rs. 3000/- per school per month was estimated for 3 Months training in self-defence for girls of 4828 Elementary schools

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Self Defence Training (up to Highest Class VIII)			
Self Defence Training (Upto Class VIII)	4828	0.09000	434.52
Total			434.52

ii) Secondary: An outlay of **Rs. 608.40 lakh** @ Rs. 3000/- per school per month was estimated for 3 Months training in self-defence for girls in 6760 Secondary/Senior Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Self Defence Training (upto Highest Class X or XII)			
Self Defence Training (Upto Class X or XII)	6760	0.09000	608.4
Total			608.4

Outcome: This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

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iii) Special Projects for Equity:

- a. **At Elementary:** An outlay of **Rs. 68.00 Lakh** was estimated as per the unit cost given below for the enrolment drive in catchment areas under special projects for equity.

(Rs. in lakh)

Activity Master	Physical (Mandals)	Unit Cost	Financial
Special Projects for Equity - Recurring (Elementary)			
Enrolment Drives in Catchment areas	680	0.10000	68
Total			68.00

- b. **At Secondary:** An outlay of **Rs. 71.67 lakh** was estimated as per the unit cost given below for the development of handbook of success stories of students and life-skills education under special projects for equity.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Special Projects for Equity - Recurring (Secondary)			
Handbook of Success Stories	6957	0.01	69.57
Naipunya Vikasam in Tribal Area	21	0.10	2.1
Total			71.67

Other Projects under Equity (Secondary): An outlay of **Rs.486.99lakh** was estimated as per the unit cost given below for conducting adolescent programme and career guidance for girls in 6957 Secondary schools.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project- Girls Empowerment (Secondary)			
Adolescent Programme for Girls Students	6957	0.020	139.14
Career Guidance Programme for Girls	6957	0.050	347.85
Total			486.99

Outcome: This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

11) Inclusive Education:

- i) **Elementary:** An amount of **Rs. 1683.14lakh** as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for 48090 Children with

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Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Inclusive Education (up to Highest Class VIII)			
Assistive Devices, Equipments and TLM	608	0.05	30.4
Braille Stationary Material (Inc. Embossed Charts, globes etc)	5213	0.006	31.278
Environment Building programme	680	0.100	68
Escort Allowance	9474	0.015	142.11
Gap Analysis for OOsCWSN	1403	0.009	12.627
Helper/Ayas/Attendant	680	0.300	204
Home Base Education	6800	0.030	204
Identification and Assessment (Medical Assessment Camps)	608	0.060	36.48
In-service Training of Special Educators	1360	0.025	34
Orientation of Principals, Educational administrators, parents / guardians etc.	2169	0.010	21.69
Providing Aids & Appliances	6457	0.030	193.71
Purchase/Development of instructional & Training materials	600	0.030	18
Reader Allowance	1394	0.030	41.82
Sports Events & Exposure Visits	3280	0.005	16.4
Stipend for Girls	5279	0.020	105.58
Teacher Need Analysis for Training	1762	0.015	26.43
Therapeutic Services	680	0.300	204
Transportation allowance	13934	0.021	292.614
Total			1683.14

ii) **Secondary:** An amount of **Rs. 3091.74 lakh** as per unit cost given below was estimated for various activities (Students Oriented) at Secondary/Higher Secondary level for 11379 Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			
Assistive Devices, Equipments and TLM	433	0.05	21.65
Braille Stationary Material (Inc. Embossed Charts,	512	0.035	17.92

Activity Master	Physical	Unit Cost	Financial
globes etc)			
Escort Allowance	1713	0.030	51.39
Helper/Ayas/Attendant	160	0.10	16
Home Base Education (Highest Class XII)	1152	0.03	34.56
Identification and Assessment (Medical Assessment Camps))	444	0.05	22.2
Providing Aids & Appliances	1264	0.05	63.2
Purchase/Development of instructional & Training materials	916	0.020	18.32
Reader Allowance	473	0.030	14.19
Sports & Exposure Visit	1568	0.005	7.84
Stipend for Girls	1494	0.020	29.88
Therapeutic Services	192	0.30	57.6
Transportation allowance	2072	0.021	43.512
Total			398.26
Inclusive Education (Recurring) (Upto Highest Class - XII)			
Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	942	0.0075	7.065
Environment Building programme	412	0.10	41.2
Gap Analysis for OOsCWSN	996	0.005	4.98
In-service Training of Special Educators	860	0.025	21.5
Orientation of Principals, Educational administrators, parents / guardians etc.	1441	0.010	14.41
Salary (Previous Spl. Educators)	860	3.00	2580
Teacher Need Analysis for Training	2433	0.01	24.33
Total			2693.48
Grand Total			3091.74

The State was asked to share a database of all CWSN children on the PMS portal of Samagra Shiksha.

Outcome: The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

12) Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under vocationalisation of school education, vocational courses are

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introduced along with academic subjects from classes 9 to 12. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

- i) An amount of **Rs. 200.00 lakh** as per unit cost given below was estimated for support for Vocational Education towards non-recurring and recurring cost for 55 new Schools and **Rs. 214.00** for 40 existing schools. The State may also refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha. The list of new schools is at **Annexure VIII**.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Introduction of VE in schools - NR			
Tools, Equipment & Furniture (New)	40	5.00	200
Total			200
Recurring Support VE - New			
Cost of providing Hands on Skill Training to Students (New)	40	0.60	24
Financial Support for Resource Persons (New)	40	0.625	25
Financial Support for Vocational Teacher/Trainer (New)	80	1.20	96
Induction training of Teachers VE - Teachers (10 Days)	80	0.050	4
Office Expenses / Contingencies for New School (New)	40	0.500	20
Raw material Grant for new school per course (New)	40	1.125	45
Total of Recurring Support VE - New			214
Grand Total			414.00

- ii) An outlay of **Rs. 6288.10 lakh** as per unit cost given below was estimated for support for Vocational Education towards recurring cost for 437 existing Schools.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Recurring Support VE - Existing			
Assessment and Certification Cost (Existing)	38988	0.006	233.928
Cost of providing Hands Training Students (Existing)	437	1.834	801.458
Financial Support for Resource Persons (Existing)	437	1.911	835.107
Financial Support for Vocational Teacher/Trainer (Existing)	843	2.64	2225.52

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Activity Master	Physical	Unit Cost	Financial
In-service Training of VE - Teachers (5 - Days) - (Existing)	843	0.025	21.075
Office Expenses / Contingencies for School (Existing)	437	1.529	668.173
Raw material grant for new school per course (Existing)	437	3.439	1502.843
Total			6288.1

Outcome: The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

13) Support for Salary of Teachers:

i) Elementary:

Status of Teachers at Elementary Level (Sanctioned, Working & Vacancy) as on 31 March, 2020

Category	Sanctioned			Working			Vacancy		
	State	SS	Total	State	SS	Total	State	SS	Total
PS Teachers	92071	6968	99039	75026	6968	81994	17045	0	17045
PS Head Teachers	6050	0	6092	5527	0	5527	523	0	565
PS Total	98121	6968	105131	80553	6968	87521	17568	0	17610
UPS Teachers	34421	17385	51806	29380	17385	46765	5041	0	5041
UPS Head Teachers	0	0	0	0	0	0	0	0	0
UPS Total	34421	17385	51806	29380	17385	46765	5041	0	5041
Grand Total (PS+UPS)	132542	24353	156937	109933	24353	134286	22609	0	2265

Source: AWP&B-2020-21

An outlay **Rs. 29371.56lakh** was estimated as support for teacher salary as per norms of the Scheme. State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers in the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra

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Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

			(Rs. in lakh)
Activity Master	Physical (Teachers)	Unit Cost	Financial
Upper Primary Teachers (Contractual) - (Elementary)			
Art Education	1942	0.84000	1631.28
Health and Physical Education	1696	0.84000	1424.64
Work Education	2111	0.84000	1773.24
Total of Upper Primary Teachers (Contractual) - (Elementary)			4829.16
Upper Primary Teachers (Regular) - (Elementary)			
Languages	2000	2.40000	4800
Science and Mathematics	4000	2.40000	9600
Social Studies	4226	2.40000	10142.4
Total of Upper Primary Teachers (Regular) - (Elementary)			24542.4
Total of Teacher Salary (HMs/Teachers)			29371.56

ii)Secondary:

Status of Teachers in Secondary Schools-2020-21

Category	Sanctioned			Working			Vacancy		
	State	SS	Total	State	SS	Total	State	SS	Total
Secondary Teachers	82344	5922	88266	71250	4737	75987	11094	1185	12279

Source: State Govt provided in the PAB-2020-21

As per the data submitted by the State Government during the meeting, the proposal was reconsidered and it was found that there are 12279 vacant posts of teachers in Government Secondary Schools. As a result, financial support for 4737 teachers has not been approved. The State needs to prioritise to fill up the vacant posts of teachers in all Government Secondary Schools. State is advised to examine the number of teacher's posts sanctioned, working and vacant at the secondary level.

Outcome: Role of teachers is central and their deployment & rationalization would help in maintaining appropriate teacher -pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

14) Teacher Education:

i) Strengthening of Physical Infrastructure:

An outlay of **Rs. 240.00 Lakh** was estimated as per the unit cost given below for the repair and maintenance work of DIET Srikakulam building. The detail is at **Annexure-IX**.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Strengthening of Physical Infrastructure - NR			
Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	1	240.00	240
Total			240

Outcome: This would help in strengthening of Physical infrastructure in TEIs and overall improvement in training facilities for pre and in-service teacher training.

ii) Teachers Educators Salary in TEIs:

An outlay of **Rs. 330.30 lakh** as per unit cost given below was estimated for Salary of Teacher Educators and Staff in 13 functional DIETs. Total amount of salary for teacher educators is worked out as per the scheme, @ 60% of total salary estimate.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Teachers Educators Salary in TEIs			
DIETs	60	5.505	330.3
Total			330.30

Outcome: State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year 2019-20. This is covered under PGI Indicator 2.1.12.

iii) DIKSHA (National Teacher Portal):

An amount of **Rs. 200.00 lakh** under was estimated for per the details given below for activities such as development of digital content and capacity building, training of teachers, educators.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
DIKSHA (National Teacher Portal)			
Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	1	50.00	50

Development of Digital Content	1	150.00	150
Total			200.00

iv) Programme & Activities and Faculty Development: An amount of **Rs. 227.00 lakh** as per unit cost given below was estimated for Programme & Activities for SCERT, CTEs, IASEs and DIETs for a range of activities such as exposure visits, short term professional courses, etc.

(Rs. in lakh)			
Activity Master	Physical (TEIs)	Unit Cost	Financial
Program & Activities including Faculty Development of Teacher Educators			
Program & Activities (CTEs)	1	7.00	7
Program & Activities (DIET)	13	10.00	130
Program & Activities (IASEs)	2	8.50	17
Program & Activities (SCERT)	1	20.00	20
Specific programme for Research activities (SCERT)	1	8.00	8
Specific projects for Research activities (DIET)	15	3.00	45
Total			227

Outcome:

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service training programmes.

v) Annual Grants to TEIs:

An outlay of **Rs. 280.00 lakh** as per unit cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipments, office expenses, etc.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Annual Grant for TEIs			
DIETs	13	20.00	260
SCERT	1	20.00	20

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Activity Master	Physical	Unit Cost	Financial
Total			280.00

Outcome: State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

15) MIS

An outlay of **Rs. 157.21 lakh** @ Rs. 2 per student was estimated for MIS/UDISE+ activities.

(Rs. In lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
Monitoring of the Scheme			
Management Information System (UDISE +)	7860723	0.00002	157.21446
Total			157.22

16) Programme Management

An outlay of **Rs. 9496.52lakh** @ 5% against total outlay was estimated for Programme Management (MMER).

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Program Management (MMER) (I - XII)			
Program Management (MMER - E.E / S.E. / T.E.)	1	9496.52	9496.52
Total			9496.52

17) Spill Over

An amount of **Rs.69773.61lakh** as Spill-over under various activities under Elementary Education (Rs.17334.44lakh), Secondary Education (Rs. 52111.96lakh) and Teacher Education (Rs.327.20lakh) was estimated with the condition that all pending activities should be completed during this year 2020-21. The detail is enclosed at **Annexure- X**.

18) Costing Sheet

The consolidated item-wise estimate for Andhra Pradesh for the year 2020-21 may be seen at **Annexure-XI**.

The meeting ended with a vote of thanks to the Chair.

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List of Participants

Sl. No	Name of official	Designation
List of MHRD Participants		
1.	Ms. Anita Karwal	Secretary SE&L
2.	Mr. S.K Yadav	Joint Secretary, MHRD
3.	Mr. Maneesh Garg	Joint Secretary, MHRD
4.	Mr. P.K Banerjee	DDG, Statistic, MHRD
5.	Mr. Ravi Katyal	Deputy Secretary, MHRD
6.	Mr. Shobit Gupta	Director, Finance, MHRD
7.	Prof. Varda Nikalje	NCERT, New Delhi
8.	Dr. Mukthar Alam	Senior Consultant, TSG
9.	Ms. Bharti Sharma	Senior Consultant, TSG
10.	Ms. Swati Chawla	Consultant, TSG
List of Participants from Andhra Pradesh		
1.	Sri.V.Chinaveerabhadru I.A.S.,	State Project Director, Samagra Shiksha & Commissioner of School Education
2.	Sri S. Prasannakumar	Secretary, KGBV
3.	Sri P.SrinivasaRao	Addl.Director & ASPD-II
4.	Sri R.Madhusudhana Reddy	Addl. State Project Director-I
5.	Sri. G. Bharat kumar	Planning Coordinator
6.	Sri. B. Pratap Reddy	Director, SCERT
7.	Sri K.SrinivasaRao	State Project Engineer
8.	Smt.P.VijayaLakshmi	Joint Secretary, KGBV
9.	Dr.V.Marie Chandrika	DD.I.E.Coordinator
10.	Sri Venkata Subbaiah	OSC Coordinator
11.	Smt.N.K.Annapurna	State Girl Child Development Officer
12.	Sri. P.L.N. Prasad	D.D.O, Finance Wing, SS
13.	Sri. Prof.P. Yarraya	Representative from Commissioner of Intermediate Education

Rajesh

List of New Elementary Schools

List of habitation approved for establishing Primary School (Andhra Pradesh -34 habitations)		
SN	District	Habitation
1	Visakhapatnam	Sisamunda
2	Visakhapatnam	Maddipadu
3	Visakhapatnam	Puthikaputtu
4	Visakhapatnam	Buddigaruvu
5	Visakhapatnam	Pujariguda
6	Visakhapatnam	Dumbriguda
7	Visakhapatnam	Gurrelagummi
8	Visakhapatnam	Mondhigedda
9	Visakhapatnam	Valasapalli
10	Visakhapatnam	Lubbagunta
11	Visakhapatnam	Borramamidi
12	Visakhapatnam	Mulagaruvu
13	Visakhapatnam	Palamamidi
14	Visakhapatnam	Nimmalapalem
15	Visakhapatnam	Gunnamamidi
16	Visakhapatnam	Gaddibanda
17	Visakhapatnam	Jaduguru
18	Visakhapatnam	Baridiputtu
19	Visakhapatnam	Jeedipagada
20	Visakhapatnam	Munchingiput
21	Visakhapatnam	Doraguda
22	Visakhapatnam	Laxmipuram
23	Visakhapatnam	Korrapadu
24	Visakhapatnam	Kummarlabanda
25	Visakhapatnam	Cheediput
26	Visakhapatnam	Pedapadu
27	Visakhapatnam	Gajjedi
28	Visakhapatnam	Thaggupadu
29	Visakhapatnam	Salebulu
30	Visakhapatnam	Kanusula Metta
31	Visakhapatnam	Boddagondi
32	Visakhapatnam	Ballapuram
33	Visakhapatnam	Pedakonda
34	Krishna	YSR Fiisherman Colony

Strengthening of Existing Schools: (Elementary)**Additional Classroom**

Sl.No.	District	School Name	School Code	Recommended
1	ANANTHAPUR	MPPS HANAKANAHAL	28221701701	1
2	ANANTHAPUR	MPPS MALAYANUR	28222200805	1
3	ANANTHAPUR	THURAKLAPATNAM	28225300702	1
4	ANANTHAPUR	MPPS O D CHERUVU	28224601102	1
5	ANANTHAPUR	KAMBALAPALLI	28225300406	1
6	ANANTHAPUR	NARANAGEPALLI	28225300203	1
7	ANANTHAPUR	MPUPS KONDAPURAM	28224800518	1
8	ANANTHAPUR	MPUPS THIMMAPURAM	28223500408	1
9	ANANTHAPUR	MPPS KAMMAVANDLAPALLI	28224800501	1
10	ANANTHAPUR	MPPS PALASAMUDRAM	28224801601	1
11	ANANTHAPUR	MPPS P.NARASAPURAM	28225800103	1
12	ANANTHAPUR	KANCHISAMUDRAM	28225300801	1
13	ANANTHAPUR	MPPS GS THANDA	28226000606	1
14	ANANTHAPUR	MPPS BOYA PETA	28225200902	1
15	ANANTHAPUR	MPPS BUDILI	28224801801	1
16	ANANTHAPUR	MPUPS KOREVANDLAPALLI	28224800302	1
17	ANANTHAPUR	MPPS HUDUGURU	28226100403	1
18	ANANTHAPUR	K.MARAVAPALLI	28225302102	1
19	ANANTHAPUR	L.G.B.NAGAR	28225300701	1
20	ANANTHAPUR	Y.T.REDDYPALLI	28225301703	1
21	ANANTHAPUR	MPPS GOLLAPALLI	28225901506	1
22	ANANTHAPUR	DODAGATTA	28225301704	1
23	ANANTHAPUR	MPPS PUJARIPALLI	28226001203	1
24	ANANTHAPUR	MPPS H.GOLLAHATTI	28226000202	2
25	ANANTHAPUR	MPPS D GANGAM PALLI	28224800105	1
26	ANANTHAPUR	MPPS HULEKERA	28226200702	1
27	ANANTHAPUR	MPPS R&R COLONY	28224401309	2
28	CHITTOOR	MPPS TARAKARAMANAGAR	28231200313	2
29	CHITTOOR	MPPS TEKUMANDA	28235702201	2
30	CHITTOOR	MPPS KALICHERLA (T)	28230100601	1
31	CHITTOOR	MPPS C.BANDAPALLE	28236402503	1
32	CHITTOOR	MPUPS MAMANDURU	28231200201	1
33	CHITTOOR	MPPS BELUPALLI	28236101002	1
34	CHITTOOR	MPPS PEDDAUGINI TEL	28235900303	1
35	CHITTOOR	MPUPS Devandlapalli	28230900706	3
36	CHITTOOR	MPPS KOTHAPALLI	28235901304	1
37	CHITTOOR	MPPS Yerraiharipalli	28230801522	1
38	CHITTOOR	MPPS M. Bandapalle	28235102101	2
39	CHITTOOR	MPPS MAMADUGU	28235900608	1
40	CHITTOOR	Mpps Sambarpur	28235801503	1
41	CHITTOOR	MPPS KOTHAPETA	28236406003	1
42	CHITTOOR	MPUPS Thuvvapalli	28230900103	1
43	CHITTOOR	MPPS VENGALATHURU	28232001001	1
44	CHITTOOR	MPPS Ravanayagari Palli	28234200103	1

Sl.No.	District	School Name	School Code	Recommended
45	CHITTOOR	MPUPS VELLORE	28231900503	2
46	CHITTOOR	MPPS MITTA PALEM	28234501401	1
47	CHITTOOR	MPPS MADANAMJERI	28231802601	1
48	CHITTOOR	MPPS THUMMANAGUTTA	28230500701	1
49	CHITTOOR	MPPS PATHAPALEM	28232302901	1
50	CHITTOOR	MPUPS Padamatipalli/Marella	28230900807	1
51	CHITTOOR	MPPS CHENGANAPALLE	28235201001	1
52	CHITTOOR	MPPS GAJULAPELURU YC	28231601602	1
53	CHITTOOR	MPPS KSHEERASAMUDRAM	28234702301	1
54	CHITTOOR	MPPS Kotrakona	28234900804	1
55	CHITTOOR	MPPS 45,KOTHAPALLE	28235201701	1
56	CHITTOOR	MPPS GADDINDLU	28236100204	1
57	CHITTOOR	MPPS Peddapalli	28232900201	1
58	CHITTOOR	MPPS PICHINAIDU PALLE	28232801708	1
59	EAST GODAVARI	MPUPS RAMESWARAM	28145501314	1
60	EAST GODAVARI	MPPS (URDU) TALLURU	28140601301	1
61	EAST GODAVARI	MPUPS PODALADA	28145700203	1
62	EAST GODAVARI	MPUPS (A) VEMAVARAPPADU	28145400403	1
63	GUNTUR	MPUPS (U) DOKIPARRU	28172501102	1
64	GUNTUR	MPUPS DIDIGU	28170900702	1
65	GUNTUR	MPPS (MAIN) DODLERU	28170800101	2
66	GUNTUR	MPPS (LE) PRATHIAPADU	28173600404	1
67	GUNTUR	MPPS LE EDLAPADU	28173700801	2
68	GUNTUR	M.P.P.S(L.E)Gorijavolu	28173800301	1
69	GUNTUR	MPPS LE VELLABADU	28173100404	1
70	Krishna	MPUPS KODURU	28163600614	2
71	Krishna	MPPS-(Main)-VATSAVAI	28160200305	1
72	KRISHNA	MPPS (MAIN) MAGALLU	28160400602	1
73	KRISHNA	MPPS (MAIN) CHANDARLAPADU	28160501108	1
74	Krishna	MPPS (EAST) PENUGANCHIPROLU	28160300217	2
75	Krishna	MPPS MEERJAPURAM(DW)	28162302203	1
76	Krishna	MPP S NANDIGAMA	28164401703	1
77	Krishna	MPPS Kundheru AA	28162001801	1
78	Krishna	MPPS NUTCHUMILLI	28164700803	2
79	Krishna	MPPS PEDAKOTAVARIPALEM	28164402304	1
80	Krishna	MPPS SOBHANADRI PURAM	28164701901	1
81	Krishna	MPPS Nimmagadda	28163200302	1
82	KRISHNA	MPPS (MAIN) C.H.K.PALEM	28160400103	1
83	Krishna	MPPS MULLAPARRU GOLLAGUDEM	28164500403	1
84	Krishna	MPPS MARRIPALEM	28163500503	1
85	Krishna	MPPS NANDIGAMALANKA	28164700901	1
86	Krishna	MPPS Vakkapatlavariapalem	28163500201	1
87	Krishna	MPPS MACHAVARAM	28163600101	1

Sl.No.	District	School Name	School Code	Recommended
88	KURNOOL	MPUPS KUPPAGAL	28212301301	4
89	KURNOOL	MPPS MADIRE-III	28212300802	2
90	KURNOOL	MPUPS NARANAPURAM	28212303401	1
91	KURNOOL	MPPS KANDUKUR	28210200301	1
92	KURNOOL	MPPS SATHANUR	28210200702	2
93	KURNOOL	MPUPS ISVI	28212302901	1
94	KURNOOL	MPPS MASEEDPURAM	28212101602	2
95	KURNOOL	MPPS GUDIPADU	28210600801	1
96	KURNOOL	MPPS(MAIN) CHANUGONDLA	28210600701	2
97	KURNOOL	MPUPS CHENNUR	28213600203	1
98	KURNOOL	MPPS(M) NAGARUR	28212601301	2
99	KURNOOL	MPPS MANTRIKI	28212301801	1
100	KURNOOL	MPPS(BC) CHAKARAJUVEMULA	28214100304	1
101	KURNOOL	MPUPS UTAKONDA	28214801007	1
102	KURNOOL	MPPS DEVANUR	28211601504	3
103	KURNOOL	MPPS BYRAPURAM	28211701401	1
104	KURNOOL	MPPS G.SINGAVARAM	28214700401	2
105	KURNOOL	MPPS, PEERSABPETA	28211600404	1
106	KURNOOL	MPUPS GUVVALAKUNTALA	28211000907	1
107	KURNOOL	MPPS(SPL) PEDDA KAMBALLOOR	28213700603	2
108	KURNOOL	MPPS BASAVAPURAM	28213500902	1
109	Prakasam	MPPS Potlapadu SC	28180401302	1
110	Prakasam	MPPS VETAPALEM (P.S)	28182490801	2
111	Prakasam	MPPS PITCHIRAJ CHERVU THANDA	28180201001	1
112	Prakasam	MPPS CHINAMANAGUNDAM AA	28181102701	1
113	Prakasam	MPPS,GANNA VARAM	28183900801	1
114	SPSR Nellore	MPUPS KAMMAPALLI	28193400906	1
115	SPSR Nellore	MPUPS (URDU GIRLS) BUCHIREDDYPALEM	28191800207	1
116	SPSR Nellore	MPUPS BILLUPADU	28192001701	1
117	SPSR Nellore	MPUPS KARIJATHA	28194601002	1
118	SPSR Nellore	MPUPS BHEEMAVARAM	28194201802	1
119	SPSR Nellore	MPUPS NERNURU	28193201002	1
120	SPSR Nellore	MPPS KOTHAPALEM	28193900401	1
121	SPSR Nellore	MPUPS DIBBAMEEDA DW	28192900405	1
122	SPSR Nellore	MPUPS GRADDAGUNTA	28193704703	1
123	SPSR Nellore	MPUPS KOLANUKUDURU	28193101402	1
124	SPSR Nellore	MPPPS NORTH MOPUR SC	28191501015	2
125	SPSR Nellore	MPUPS RAMANUJAPURAM	28190302602	1
126	SPSR Nellore	MPPS VARAKAVIPUDI GC	28192801903	1
127	SPSR Nellore	MPPS NARASAREDDI PALEM	28190700203	1
128	Visakhapatnam	GTWAS (B) EM Hukumnpeta	28130307405	2
129	Visakhapatnam	GTWAS (G) EM Hukumnpeta	28130307406	2
130	Visakhapatnam	MPUPS Duruveedhi	28130306204	4
131	Visakhapatnam	MPUPS Morriguda	28130401704	4
132	Visakhapatnam	Majjipeta	28132700206	2
133	Visakhapatnam	MPPS ARJUNAGIRI	28130802301	1
134	Visakhapatnam	MPP School Kummariputtu	28131003301	2

Sl.No.	District	School Name	School Code	Recommended
135	Visakhapatnam	GOVT PS Ranajilleda	28130500101	2
136	Visakhapatnam	MPPS CHINAPACHILA	28131901301	1
137	Visakhapatnam	MPPS Rolugunta Main	28131802401	1
138	Visakhapatnam	MPPS, CHAMMACHINTA	28131600203	1
139	Visakhapatnam	MPPS KOTAURATLA (MAIN)	28133701505	1
140	Visakhapatnam	MPUPS J.V. PALEM	28134001002	2
141	Visakhapatnam	MPUP School Gasabu	28130213501	2
142	Visakhapatnam	MPPS Butchampeta	28131800401	1
143	Visakhapatnam	RAMACHANDRAPALEM	28133700801	2
144	Visakhapatnam	GOVT PS Kotha balluguda	28130511901	1
145	Visakhapatnam	MPUPS KAPULUPPADA	28132702411	1
146	Visakhapatnam	MPPS, MANYAPURTLA	28131603105	1
147	Visakhapatnam	MPUPS-KRISHNAMPALEM	28130900104	1
148	Visakhapatnam	MPPS KALAVALAPALLI	28134202702	2
149	Visakhapatnam	MPPS VANTLAMAMIDI	28131127703	1
150	Visakhapatnam	Mpps Pekeru Pekeru	28132500101	1
151	Visakhapatnam	GUP School LAXMIPETA at MANDIBA	28130206501	1
152	Visakhapatnam	MPPS LAKSMIPATIRAJUPETA	28134002002	1
153	Visakhapatnam	MPPS CHODAPALLI	28134302402	1
154	Visakhapatnam	Mpps Sontyam	28132502601	1
155	Visakhapatnam	MPPS BUCHIRAJUPETA	28133902901	1
156	Visakhapatnam	GOVT.UPS GUNTAGANNELA	28130405502	2
157	Visakhapatnam	MPPS G K Manda	28130309403	2
158	Visakhapatnam	MPPS Komaravolu	28131802601	1
159	Visakhapatnam	MPPS VENKAYYPALEM	28134203001	1
160	Visakhapatnam	MPUPS K.Kodapalli	28131107602	1
161	Visakhapatnam	MPPS Cheekatiputtu	28130304601	1
162	Visakhapatnam	Mpps Vemagottipalem	28132501501	1
163	Visakhapatnam	MPUPS Gadderai	28131111801	1
164	Visakhapatnam	MPUPS RAJAGOPALAPURAM	28133801902	2
165	Visakhapatnam	Ch.N. Agraharam	28133301001	1
166	Visakhapatnam	MPUP School Jadi guda	28130210302	2
167	Visakhapatnam	Mpps Boyipalem	28132502402	1
168	Visakhapatnam	Mpups Vemulavalasa Fh	28132502103	4
169	Visakhapatnam	MPPS,MASAYYPETA	28131603104	1
170	Visakhapatnam	MPPS Chatraiputtu	28130307301	1
171	Visakhapatnam	MPPS THOTADA	28133400401	2
172	Visakhapatnam	MPUPS NAGAVARAM	28134101103	2
173	Visakhapatnam	MPPS Digasalthangi	28130305801	1
174	Visakhapatnam	GOVT UPS Thumpada	28131003203	1
175	Visakhapatnam	MPUPS LALAM KODURU	28134201607	2
176	Visakhapatnam	MPPS PULUSUMAMIDI	28130615801	1
177	Visakhapatnam	MPPS CHERUKUBIDDA	28130627401	1
178	Visakhapatnam	MPPS Vakapalli	28131104801	1
179	Visakhapatnam	MPPS S M Palem	28130309301	1
180	Visakhapatnam	MPPS KANNURU	28133200101	1
181	Visakhapatnam	Mpps Garising	28130703101	1
182	Visakhapatnam	M.P.P.S LOTERU	28130504704	1

Sl.No.	District	School Name	School Code	Recommended
183	Visakhapatnam	MPUPS LUVVASINGI (POST)	28131116801	1
184	Visakhapatnam	MPUPS SWAYAMBHUVARAM	28133202101	3
185	Visakhapatnam	MPP School Tamalam	28130218201	1
186	Visakhapatnam	MPPS DURGAVANI PALEM	28133190313	1
187	Visakhapatnam	MPPS-ANUKURU	28130904701	1
188	Visakhapatnam	MPPS Maddiputtu	28130313301	1
189	Visakhapatnam	MPPS Musiripadu	28130315801	1
190	Visakhapatnam	MPPS LANKELAPALEM	28133200601	1
191	Visakhapatnam	MPPS JAGARAPUVANIPALEM	28132301502	1
192	Visakhapatnam	MPPS DONGALOYA	28131204501	1
193	Visakhapatnam	MPPS Konthili	28130307601	1
194	Visakhapatnam	Mpps Chandaka	28132501901	1
195	Visakhapatnam	MPP School Borramamidi	28130224701	1
196	Visakhapatnam	MPP School KUSARLAPALEM	28131013801	1
197	Visakhapatnam	MPPS THIMMARAJUPETA-1	28134101501	1
198	Visakhapatnam	MPPS Karakapalli	28131109901	1
199	Visakhapatnam	MPPS, UPPARAGUDEM	28131603203	1
200	Visakhapatnam	MPPS Yesthala	28131103601	2
201	Visakhapatnam	MPPS Y.B. Patnam	28131801801	1
202	Visakhapatnam	GOVT PS (TW) SANTHAVEEDHI	28130125101	1
203	Visakhapatnam	MPPS METTA PALEM	28133202402	1
204	Vizianagaram	MPPS KONDAKARAKAM	28122800301	1
205	Vizianagaram	MPPS BALJIPETA	28120901701	1
206	Vizianagaram	MPPS MERAKAMUDIDAM	28121601201	1
207	Vizianagaram	MPPS LAKNAPURAM	28120501708	1
208	Vizianagaram	MPL PS SARASWATHI	28122891227	1
209	Vizianagaram	MPL PS KATA ST	28122891216	1
210	Vizianagaram	MPPS BOYAPALEM	28122602005	1
211	Vizianagaram	MPUPS KUNERU	28120101804	1
212	Vizianagaram	MPPS AMATAM	28122601102	1
213	Vizianagaram	GPS BALESU	28120211001	1
214	Vizianagaram	GPS MULABINNIDI	28120203601	1
215	Vizianagaram	MPUPS DEVUNIKANAPAKA	28122100301	1
216	Vizianagaram	MPPS MINDIVALASA	28123402502	1
217	Vizianagaram	MPPS VEDULLAVALASA	28122701101	2
218	Vizianagaram	MPPS JARNA	28120209201	1
219	West Godavari	APSWR UP SCHOOL KADAKATLA TP GUDEM	28151801510	3
220	West Godavari	MPUPS JALAPAVARIGUDEM	28151101202	1
221	West Godavari	MPPS MND Peta	28150600303	2
222	West Godavari	MPPS (AP) LAKKAVARAM	28150701805	1
223	West Godavari	MPUPS TCHR PALEM	28151002105	1
224	West Godavari	MPPS (MAIN), CHERUKUWADA	28154000801	3
225	WEST GODAVARI	MPPS (SPL) MYSANAGUDEM	28150700501	1
226	West Godavari	MPPS (MAIN), MEDAPADU	28154400802	1
227	WEST GODAVARI	MPPS THIRUMALADEVIPETA	28150801001	1
228	West Godavari	MPPS INDIRAMMA COLONY	28151500235	2

Sl.No.	District	School Name	School Code	Recommended
		CHAGALLU		
229	West Godavari	MPPS MAIN KONITHIWADA	28153800301	1
230	West Godavari	MPPS PEDAPETA	28153801003	1
231	West Godavari	MPPS 1ST WARD,AKIVIDU	28153401009	1
232	West Godavari	MPPS VEMPA SPL	28153601602	1
233	WEST GODAVARI	MPPS CHINNAMVARIGUDEM	28150700901	1
234	West Godavari	MPPS SARIPALLI	28150600607	2
235	WEST GODAVARI	MPPS, VEERANNA PALEM	28150202505	1
236	West Godavari	MPPS BADARALA METTA	28151001202	1
237	West Godavari	MPPS PITHANIVARIPALEM	28154000202	1
238	Y.S.R. Kadapa	MPPS (URDU) VEMPALLI	28203400706	1
239	Y.S.R. Kadapa	MPPS ONIPENTA	28200600901	1
240	Y.S.R. Kadapa	MPPS JANGAM PETA	28201500402	1
241	Y.S.R. Kadapa	MPUPS MEKAVARI PALLE	28200802103	1
242	Y.S.R. Kadapa	MPL PS ZINNAROAD DASTAGIRI PETA	28201590819	1
243	Y.S.R. Kadapa	MPUPS PEDDA POLUKUNTA	28201200512	1
244	Y.S.R. Kadapa	MCPS 20 TH WARD GANDLA STREET	28203190415	1
245	Y.S.R. Kadapa	MPPS RAMACHANDRAPURAM	28200801902	1
246	Y.S.R. Kadapa	MPPS DIGUVAPETA	28203001102	2
247	Y.S.R. Kadapa	MPPS BAYANAPALLI	28204300601	1
248	Y.S.R. Kadapa	MPPS A K N PALLE	28205100308	1
249	Y.S.R. Kadapa	MPPS THADEVANDLA PALLI	28204300913	1
250	Y.S.R. Kadapa	MPPS C.MUTTARACHAPALLI	28204300803	1
251	Y.S.R. Kadapa	MPPS GOPAVARAM (HW)	28201200503	1
252	Y.S.R. Kadapa	MPPS UTUKUR	28203201401	1
253	Y.S.R. Kadapa	MPPS PATHA RAYACHOTY(U)	28204991041	2
254	Y.S.R. Kadapa	MPPS PITTIGUNTA	28205102401	1
255	Y.S.R. Kadapa	MPPS VEMAGUNTAPALLI	28201601101	2
256	Y.S.R. Kadapa	MPPS PENIKALA PADU (HW)	28201701303	1
257	Y.S.R. Kadapa	MPPS CHINNA ORAMPADU	28204401001	1
258	Y.S.R. Kadapa	MPPS CHINNAYAPALLI	28201001801	1
259	Y.S.R. Kadapa	MPPS OLD MASQUE STREET	28203600514	1
260	Y.S.R. Kadapa	MPPS THUVVAPALLI	28200601108	2
261	Y.S.R. Kadapa	MPPS PEDDAPALLI (HW)	28203001602	1
262	Y.S.R. Kadapa	MPPS A GUDUR HW	28201801802	1
264	Y.S.R. Kadapa	MPPS SINGARAYAPALLI	28200901001	1
266	Y.S.R. Kadapa	MPPS EDIGA PALLI	28203800504	1
268	Y.S.R. Kadapa	MPPS BOJJAVARI PALLI	28204300107	1
270	Y.S.R. Kadapa	MPPS GIRINAGAR STCOLONY	28201001308	1
272	Y.S.R. Kadapa	MPPS KAVALAKUNTALA	28201000701	1
274	Y.S.R. Kadapa	MPPS SEETHAMPALLE	28201501201	1
276	Y.S.R. Kadapa	MPPS SIDDAVARAM(M)	28201002101	1
278	Y.S.R. Kadapa	MPPS CHERUKUVANDLA PALLY	28204601303	1
280	Y.S.R. Kadapa	MPPS DIGUVA VADDA PALLI	28203600801	1
282	Y.S.R. Kadapa	MPPS MADUR	28201400101	1

Sl.No.	District	School Name	School Code	Recommended
284	Y.S.R. Kadapa	MPPS PARLAPADU	28200400901	1
286	Y.S.R. Kadapa	MPPS YALLAMPALLI	28203800702	1
288	Y.S.R. Kadapa	MPPS RAJAKA STREET	28201100313	1
290	Y.S.R. Kadapa	MPPS K.AGRAHARAM	28203601007	1
292	Y.S.R. Kadapa	MPPS VARADAYAPALLI	28200601107	1
294	Y.S.R. Kadapa	MPPS N MYDUKUR MAIN	28200601612	1
296	Y.S.R. Kadapa	MPPS M.BALIJPALLI	28204400903	1
298	Y.S.R. Kadapa	MPPS BESTHAPALLE	28204102502	1
Total Additional Class Room				347

Rajesh

Annexure- III (B)

List of approved BRC/URC

Sl. No.	District	School Name	Recommended
1	YSR KADAPA	MRC PRODDATUR	1
2	YSR KADAPA	MRC YERRAGUNTALA	1
3	YSR KADAPA	MRC MUDDANUR	1
4	YSR KADAPA	MRC KONDAPURAM	1
5	YSR KADAPA	MRC B.KODUR	1
TOTAL BRC/URC			5

Prashanth

Prashanth

List of Schools approved for Boys Toilets

Sl.No.	District	School Name	School Code	Recommended
1	Prakasam	MPPS RAMATHEERDHAM	28182901703	1
2	Prakasam	MPPSCUMBUM(PT)	28183400912	1
3	Prakasam	MPPS Yerabalem SC	28180500902	1
4	Prakasam	MPPSVEMULAPADU	28183601902	1
5	Prakasam	MPPSJANAKAMPETA	28185401202	1
6	Prakasam	MPPS EGUVPALLI	28183103301	1
7	Prakasam	MPPS CHEERLA DINNE	28183103605	1
8	Prakasam	MPPSMUGACHINTALA (VILL)	28184200101	1
9	Prakasam	MPPSSANJEEVAIAH YCOLONY	28184700605	1
10	Prakasam	MPPS-I PADARTHI (HW)	28184700201	1
11	Prakasam	MPPS,VEERARAGHAVUNI KOTA (HP)	28185300502	1
12	Prakasam	MPPS GAJJALA KONDA SPL	28180900602	1
13	Prakasam	MPL ELE.S (LOUTHERN) 10TH	28180990406	1
14	Prakasam	MPPS DUGGIREDDI PALEM	28183000504	1
15	Prakasam	MPPS CHILAMKURU	28183000801	1
16	Prakasam	MPPS CHIMATA	28183000902	1
17	Prakasam	MPPS KELLAM PALLI	28183000202	1
18	Prakasam	MPPS GUNDLA SAMUDRAM	28183000301	1
19	Prakasam	MPPS,THROVAGUNTA (HW)	28184400102	1
20	Prakasam	MPPSKAMMAVARI PALLI	28184001010	1
21	Prakasam	MPPS INAMUKKALA SC	28180701704	1
22	Prakasam	MPPS MASEED THOTA	28181202208	1
23	Prakasam	MPPS,PONNALUR	28184101301	1
24	Prakasam	MPPS NAYUDUPALEM(MAIN)	28180201204	1
25	Prakasam	MPPS RENTAPALLI	28180201902	1
26	Prakasam	MPPSCHINAGANI PALLI	28183500302	1
27	Prakasam	MPPS CH REDDY PALLI AA	28181002201	1
28	Prakasam	MPPS TRIPURANTHAKAM(SPL)	28180300902	1
29	Prakasam	MPPS T CHERLOPALLI	28180300904	1
30	Prakasam	MPPS DIVEPALLI	28180301504	1
31	Prakasam	MPPS ODDUPALEM	28180301803	1
32	Prakasam	MPPS TRIPURANTHAKAM(M)	28180300901	1
33	Prakasam	MPPS,CHODAVARAM	28183902401	1
34	Prakasam	MP PSGANNA VARAM	28183900801	1
Total Boys' Toilets				34

List of ACRs for Building less Primary Schools

Sl.No.	District	School Name	School Code	Recommended
1	EAST GODAVARI	GPS (TW) GUDISA	28140100101	2
2	EAST GODAVARI	GPS (TW) THURRUWADA	28140100602	1
3	EAST GODAVARI	MPPS EGAVALASA	28140101501	2
4	EAST GODAVARI	GPS (TW) KETCHELAWADA	28140102002	1
5	EAST GODAVARI	GPS (TW) GONDIVADA	28140102601	1
6	EAST GODAVARI	MPPS DARAWADA	28140105701	1
7	EAST GODAVARI	GPS-VEJUWADA	28140101901	1
8	EAST GODAVARI	GPS-PAMULAMAMIDI(2)	28140100202	1
9	EAST GODAVARI	GPS (TW) JALAGALOVA	28140205101	2
10	EAST GODAVARI	GPS (TW) REVADIKOTA	28140202001	2
11	EAST GODAVARI	GPS (TW) VEJUVADA	28140203501	2
12	EAST GODAVARI	GPS (TW) LINGAVARAM	28140204601	2
13	EAST GODAVARI	GPS (TW) CH.PAKALU	28140205102	2
14	Krishna	MPPS POLUKONDA	28164102003	2
15	KURNOOL	MPPS DEVANUR	28211601504	3
16	KURNOOL	MPPS(SPL) PEDDA KAMBALLOOR	28213700603	2
17	Prakasam	MPPS VETAPALEM (P.S)	28182490801	2
18	Visakhapatnam	M.P.P.S LOTERU	28130504704	1
19	Vizianagaram	GPS(TW) MUTAKUDU	28121205202	2
20	Vizianagaram	GPS(TW) CHILAKAMENDANGI	28120700203	2
21	Vizianagaram	MPPS K PEDDA VALASA	28120701606	2
22	Vizianagaram	GPS(TW) METTAVALLASA	28121203103	2
23	Vizianagaram	GPS(TW) BODDAPADU	28121203502	2
24	Vizianagaram	GPS(TW) GALAPADU	28121203504	2
25	Vizianagaram	MPPS Y GOTTURU	28121203601	2
26	Vizianagaram	GPS(TW) POLAMVALASA	28121203604	2
27	Vizianagaram	GPS(TW) PEDAKANCHERU	28121204602	2
28	Vizianagaram	GPS(TW) RAVIVALASA	28121204603	2
29	Vizianagaram	MPPS TUMARAVILLI	28121204802	2
30	Vizianagaram	GPS(TW) THADIVALASA	28121205204	2
31	Vizianagaram	MPPS Y MENDANGI	28121102001	2
32	Vizianagaram	GPS(TW) DENSARAI	28121103502	2
33	Vizianagaram	GPS(TW) SULLARA	28121103504	2
34	Vizianagaram	MPPS DIGUVASEMBI	28121103701	2
Total ACR for Buildingless Primary School Building				62

List of Schools approved for CWSN Toilets

Sl. No.	District	School Name	School Code	Recommended
1	WEST GODAVARI	MPPS INDIRAMMA COLONY CHAGALLU	28151500235	1
2	WEST GODAVARI	MPPS NANDIGUEDEM	28150500901	1
3	WEST GODAVARI	MPPS JOGADIGUEDEM	28151101115	1
4	WEST GODAVARI	MPPS (SPL) THOGUMMI	28151601301	1
5	WEST GODAVARI	MPPS KATIKALAVARIMERAKA	28154600504	1
6	WEST GODAVARI	MPPS KOTA	28154600206	1
7	WEST GODAVARI	MPPS	28152200923	1
8	WEST GODAVARI	MPPS (LE) NEGGIPUDI	28153901202	1
9	WEST GODAVARI	MPPS (NO.1) POLAVARAM	28150301512	1
10	WEST GODAVARI	MPPS, KOLLIVARIGUEDEM	28150800101	1
11	WEST GODAVARI	MPPS THOKALAPUDI	28153800901	1
Total CWSN Toilets				11

Rajesh

List of Dilapidated PS Building (ACR)

Sl. No.	District	School Name	School Code	Recommended
1	ANANTHAPUR	MPUPS DEVAGIRI	28220200902	1
2	ANANTHAPUR	MPPS M P R DAM (PO)	28221300102	1
3	ANANTHAPUR	MPPS M KOTHURU	28221300402	1
4	ANANTHAPUR	MPPS KALLUR R.S.	28221300601	1
5	ANANTHAPUR	MPPS RAJAPURAM	28220600901	1
6	ANANTHAPUR	MPPS CHALIVENDULA	28225700101	1
7	ANANTHAPUR	MPUPS G.KOTTALA	28221200901	1
8	ANANTHAPUR	MPPS KOTLAPALLI	28224901007	1
9	ANANTHAPUR	MPUPS CHINTHARLAPALLI	28222100802	1
10	ANANTHAPUR	MPPS TARIMELA	28221100202	1
11	ANANTHAPUR	MPPS MALLA PALLI (VILL)	28224801105	1
12	ANANTHAPUR	CHOLEMARRI	28225301403	1
13	ANANTHAPUR	MPPS HULLIKAL	28222300101	1
14	ANANTHAPUR	MPUPS KOTHURU	28222301026	1
15	ANANTHAPUR	MPUPS YERRAMPALLI	28222301105	1
16	ANANTHAPUR	MPPS NUTHIMADUGU	28223400401	1
17	ANANTHAPUR	MPPS APILEPALLI	28222200204	1
18	ANANTHAPUR	MPUPS THUMUKUNTA	28222200604	1
19	ANANTHAPUR	MPPS ODDUKINDATHANDA	28223802605	1
20	ANANTHAPUR	MPPS KOTIREDDYPALLI	28223802701	1
21	ANANTHAPUR	MPPS CHINTALAI AHGARIPALLI	28225000306	1
22	ANANTHAPUR	MPPS YARRAM PALLI	28223600302	1
23	ANANTHAPUR	MPPS GP THANDA	28223601002	1
24	ANANTHAPUR	MPPS URGAPALLI	28225900908	1
25	ANANTHAPUR	MPPS GOLLAPALLI	28225901506	1
26	ANANTHAPUR	MPPS VEERANJANEYAPALLI	28224900202	1
27	ANANTHAPUR	MPPS RACHUVARIPALLI	28224901004	1
28	ANANTHAPUR	MPPS HUNISEKUNTA	28226300107	1
29	ANANTHAPUR	MPPS CHOWLUR	28222100711	1
30	ANANTHAPUR	MPPS BUSSAIAH GARI PALLI	28225400901	1
31	ANANTHAPUR	MPPS MOTRA PALLI	28224801102	1
32	ANANTHAPUR	MPPS PERUMLLA PALLI	28224802103	1
33	ANANTHAPUR	K.MARAVAPALLI	28225302102	1
34	ANANTHAPUR	GONIMEKALAPALLI	28225301602	1
35	ANANTHAPUR	MPPS SEEGALAPALLI	28222200801	1
36	CHITTOOR	MPUPS MADDANAPALLI	28233701104	1
37	CHITTOOR	MPPS KUMMARAGUNTA	28233700106	1

Prakash

Sl. No.	District	School Name	School Code	Recommended
38	CHITTOOR	MPPS ONTIMITTA	28233700101	1
39	EAST GODAVARI	MPPS MUNGANDA	28144700901	1
40	EAST GODAVARI	MPPS CHITTAMMA CHERUVU	28145400602	1
41	EAST GODAVARI	MPPS PATICHERUVU ANKAMPALEM	28144301103	1
42	EAST GODAVARI	MPPS V.P.KATAVA	28144301506	1
43	EAST GODAVARI	MPPS CHINURU	28141700102	1
44	EAST GODAVARI	MPPS VENKATAPURAM	28141700101	1
45	EAST GODAVARI	MPPS - HP KUNAVARAM	28146304601	1
46	EAST GODAVARI	MPPS SIVAIYYA LANKA	28144701704	1
47	EAST GODAVARI	MPL PS BALUSULAPETA	28142591218	1
48	EAST GODAVARI	GPS THRUSTIVARIGUDEM	28146100102	1
49	GUNTUR	MPPS.CHUNDURPALLI	28175700403	1
50	GUNTUR	MPL PS KSHR VASAVI NAGAR	28174590205	1
51	GUNTUR	MPPS (SC) ANKIREDDYPALEM	28172601102	2
52	GUNTUR	MPPS KOMMURU	28174700704	1
53	GUNTUR	MPPS(M)MORJAMPADU	28170500401	1
54	GUNTUR	MPPS NP.THANDA	28170500603	1
55	GUNTUR	MPPS SIBIRAM	28171200305	1
56	GUNTUR	MPPS MAKKEVARIPET,NOULURU	28171200304	1
57	GUNTUR	M.P.P.S(L.E)GORIJAVOLU	28173800301	2
58	GUNTUR	MPPS,PATHURU	28175400803	1
59	GUNTUR	MPPS CHINAMAKKENA	28171401201	2
60	GUNTUR	MPPS (MAIN), NAGULAPADU	28174600604	1
61	GUNTUR	MPUPS, ANNAVARAM	28174601002	1
62	GUNTUR	MPPS HW MOKKAPADU	28171600503	1
63	GUNTUR	MPPS SC VEERVATNAM	28174001104	2
64	GUNTUR	MPPS SRC ROMPICHERLA	28174000804	2
65	GUNTUR	MPPS VELAMAVARIPALEM	28174200303	1
66	GUNTUR	MPPS ALAPADU	28173301101	2
67	KRISHNA	MPPS GADDAMANUGU	28160900801	1
68	KRISHNA	MPPS, TELADEVARAPADU	28160900401	1
69	KRISHNA	MPPS, MANGOLLU MAIN	28160202301	2
70	KRISHNA	MPPS CH.K.PALEM	28160400102	1
71	KRISHNA	MPPS VINNAKOTA M	28164300401	1
72	KRISHNA	MPPS ENIKEPADU MAIN	28161601604	6
73	KRISHNA	MPUPS S.N.GOLLAPALEM	28163701905	1
74	KRISHNA	MPUPS CHINATUMMIDI	28164500801	1
75	KRISHNA	MPPS METLAPALLI	28162100701	1

Sl. No.	District	School Name	School Code	Recommended
76	KRISHNA	MPPS POTHUREDDIPALI(GG)	28162301301	1
77	KRISHNA	MPPS RANGAMPETA	28162501201	2
78	KRISHNA	MPPS VELPUCHERLA MAIN	28162501502	1
79	KRISHNA	MPUPS LOPUDI	28162500305	3
80	KRISHNA	MPPS KOTHAPALLI	28164602701	1
81	KRISHNA	MPPS RAMANAGER OF NIDAMANURRU	28161601703	2
82	KRISHNA	MPPS MULLAPARRU GOLLAGUEDEM	28164500403	1
83	KURNOOL	MPPS SANTHAJUTUR	28213300302	2
84	KURNOOL	MPPS R.K.DUDYALA	28210700301	2
85	KURNOOL	MPPS M ALVAKONDA	28214501203	1
86	KURNOOL	MPPS BABA NAGAR	28214200602	2
87	KURNOOL	MPUPS PARVATHIPURAM	28214200502	2
88	PRAKASAM	MPPS UYYALAWADA	28183602201	2
89	PRAKASAM	MPPS BOMMIREDDYPALLI	28183101401	1
90	PRAKASAM	MPPS (MAIN) AUDIPUDI	28182200301	1
91	PRAKASAM	MPPS PV PURAM	28183301901	1
92	PRAKASAM	MPPS POTLAPADU SC	28180401302	3
93	PRAKASAM	MPPS BALLIKURAVA (HC)	28181700503	1
94	PRAKASAM	MPPS MADANUR T.Y.COLONY	28184700705	1
95	PRAKASAM	MPPS, E-PATTAPUPALEM	28184700403	1
96	PRAKASAM	MPPSARAVEETIKOTA	28183500103	1
97	PRAKASAM	MPPS MALAKONDA	28185100901	1
98	PRAKASAM	MPPS,G.SEETHARAMA PURAM (UI)	28183900701	2
99	PRAKASAM	MPPS,AKAVEEDU (MAIN)	28183500101	2
100	PRAKASAM	MPPS AKAVEEDU M.M.PALEM	28183500102	2
101	PRAKASAM	MPPS ELCHUR HE	28181800802	2
102	SPSR NELLORE	MPUPS THALLURU	28190600203	1
103	SPSR NELLORE	MPUPS PEDAGOPAVARAM	28192201905	2
104	SPSR NELLORE	MPUPS YERURU	28193800803	1
105	SPSR NELLORE	MPUPS CHENDODU	28193901308	2
106	SPSR NELLORE	MPUPS, RAMACHANDRA PURAM	28191800218	1
107	SPSR NELLORE	MPPS EDULAVARIPALEM	28192900103	1
108	SRIKAKULAM	MPUPS CHIDIMI	28110102801	1
109	SRIKAKULAM	MPUPS BURADA	28110304602	1
110	SRIKAKULAM	MPUPS JAGANNADHAVALASA	28110502001	1
111	SRIKAKULAM	MPUPS PEDAKOTHAPALLI	28110600603	1
112	SRIKAKULAM	MPPS KRISHNAPURAM	28110702102	1

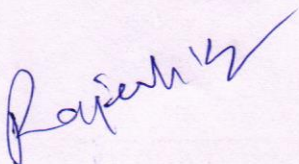
Sl. No.	District	School Name	School Code	Recommended
113	SRIKAKULAM	MPUPS MALAKAM	28110901301	1
114	SRIKAKULAM	MPUPS KRISHNAPURAM	28110901901	1
115	SRIKAKULAM	MPUPS NULAKAJODU	28111401002	1
116	SRIKAKULAM	MPUPS KEESARA	28111402007	1
117	SRIKAKULAM	MPUPS PATHA PONNUTURU	28111501102	1
118	SRIKAKULAM	MPUPS KONDAVALASA	28111709301	1
119	SRIKAKULAM	MPUPS SANIVADA	28111902401	1
120	SRIKAKULAM	MPUPS KOTHAREVU	28112101407	1
121	SRIKAKULAM	MPUPS NARASINGURAI DUPETA	28112202201	1
122	SRIKAKULAM	MPPS BASIVALASA	28112202501	1
123	SRIKAKULAM	MPUPS RAVULAVALASA	28112204102	1
124	SRIKAKULAM	MPUPS BHADRI	28112402101	1
125	SRIKAKULAM	MPUPS KIDIMI	28112403106	2
126	SRIKAKULAM	MPPS POLAVARAM	28112704301	1
127	SRIKAKULAM	MPUPS SARIAPALLI	28112800401	1
128	SRIKAKULAM	MPUPS M.SUNNAPALLI	28112902004	1
129	SRIKAKULAM	MPUPS MULAPETA	28112902005	1
130	SRIKAKULAM	MPUPS NARASAPURAM	28112902907	1
131	SRIKAKULAM	MPUPS BADAGAM	28113000902	1
132	SRIKAKULAM	MPUPS SIVARAMPURAM	28113011001	1
133	SRIKAKULAM	MPUPS DHARMAPURAM	28113100504	1
134	SRIKAKULAM	MPUPS KONDAVOORU	28113103602	1
135	SRIKAKULAM	MPUPS URK.PURAM	28113105001	1
136	SRIKAKULAM	MPUPS EDURAPALLE	28113202302	1
137	SRIKAKULAM	MPUPS BRAHMANATARLA	28113206702	1
138	SRIKAKULAM	MPUPS KEDARIPURAM	28113700201	1
139	VISAKHAPATNAM	GOVT UP SCHOOOL PATARUDAKOTA	28130200202	3
140	VISAKHAPATNAM	MPP SCHOOL MAGGAMVEEDHI	28130224501	1
141	VISAKHAPATNAM	MPUPS KOTNAPALLI	28130303201	1
142	VISAKHAPATNAM	GOVT.UPS GUNTAGANNELA	28130405502	2
143	VISAKHAPATNAM	MPUPS SUNKARAMETTA	28130513901	2
144	VISAKHAPATNAM	MPUPS DANDI SURAVARAM	28130803301	4
145	VISAKHAPATNAM	MPUPS-KRISHNAMPALAM	28130900104	1
146	VISAKHAPATNAM	MPPS-L.KRISHNAPURAM	28130901002	1
147	VISAKHAPATNAM	MPPS-VEERANARAYANAM	28130903701	2
148	VISAKHAPATNAM	MPPS-K.VALLAPURAM	28130904201	1
149	VISAKHAPATNAM	MPPS-PONGALIPAKA	28130905201	2

Sl. No.	District	School Name	School Code	Recommended
150	VISAKHAPATNAM	GOVT PS (TW) G BODDAPUTTU	28131000701	1
151	VISAKHAPATNAM	MPP SCHOOL KOTHAPALLI	28131001601	1
152	VISAKHAPATNAM	MPP SCHOOL KUMMARIPUTTU	28131003301	2
153	VISAKHAPATNAM	MPP SCHOOL BADIMELA	28131005802	1
154	VISAKHAPATNAM	GOVT UPS LAGISIPALLI	28131007302	1
155	VISAKHAPATNAM	MPUPS, CHERLOPALEM	28131600803	2
156	VISAKHAPATNAM	MPUPS CHETTUPALLI	28131700503	2
157	VISAKHAPATNAM	MPPS ROLUGUNTA MAIN	28131802401	2
158	VISAKHAPATNAM	MPPS THOTAKURAPALEM	28131903301	1
159	VISAKHAPATNAM	MPUPS BHEEMANDORAPALEM	28132501202	2
160	VISAKHAPATNAM	MPPS VEMAGOTTIPALEM	28132501501	1
161	VISAKHAPATNAM	MPUPS VEMULAVALLASA FH	28132502103	4
162	VISAKHAPATNAM	MPPS VIZIARAMPURAM	28132601402	2
163	VISAKHAPATNAM	MPPS KANNURU	28133200101	1
164	VISAKHAPATNAM	MPPS GANAPARTHI	28133402201	2
165	VISAKHAPATNAM	MPUPS RAJAGOPALAPURAM	28133801902	2
166	VISAKHAPATNAM	MPUPS GEDDAPALEM	28134001903	2
167	VISAKHAPATNAM	MPPS VIJAYARAMPURAMA	28134201801	2
168	VISAKHAPATNAM	MPPS CHODAPALLI	28134302402	2
169	VISAKHAPATNAM	MPPS VADAPALEM	28134303402	2
170	VISAKHAPATNAM	MPPS DONGALOYA	28131204501	1
171	VISAKHAPATNAM	MPPS KAMMARAVEEDHI	28131216301	1
172	VISAKHAPATNAM	MPPS GURRAMPETA	28131801401	2
173	VISAKHAPATNAM	MPPS METTA PALEM	28133202402	1
174	VISAKHAPATNAM	MPPS JAALARIPETA	28133202409	1
175	VISAKHAPATNAM	MPPS KANDIPUDI	28133801701	1
176	VISAKHAPATNAM	MPPS CHITTIBOYANAPALEM	28134301502	1
177	VIZIANAGARAM	GPS(TW) ALLAMPADU	28121205002	2
178	VIZIANAGARAM	MPPS SURAMPETA	28120800501	1
179	VIZIANAGARAM	MPPS PEDDAVALASA	28121201202	1
180	VIZIANAGARAM	MPPS KOTTAVALASA	28121201803	1
181	VIZIANAGARAM	MPPS S BURJAVALLASA	28121700801	1
182	VIZIANAGARAM	MPPS DEVUPALLI (REGULAR)	28122000101	2
183	VIZIANAGARAM	MPPS KONDA GANDREDU	28122100406	1
184	VIZIANAGARAM	MPPS K.CHODAVARAM	28122100901	1
185	VIZIANAGARAM	MPPS GARIKIVALASA	28122101301	1
186	VIZIANAGARAM	MPPS MANDIRIVALASA	28122201401	4
187	VIZIANAGARAM	MPPS P P REGA	28122501304	2
188	VIZIANAGARAM	MPPS KOVVADA AGRHRM	28122501601	1

Rayan

Sl. No.	District	School Name	School Code	Recommended
189	VIZIANAGARAM	MPPS PASUPAM	28122503403	1
190	VIZIANAGARAM	MPUPS R CHANDRAPETA	28122600607	1
191	VIZIANAGARAM	MPPS REVALLAPALEM	28123002403	1
192	VIZIANAGARAM	MPPS GARUGUBILLI	28120502801	1
193	VIZIANAGARAM	MPPS KOTTUPARUVU	28121102402	1
194	VIZIANAGARAM	MPUPS INGILAPALLI	28121702702	1
195	WEST GODAVARI	MPPS NO1 SETTIPETA	28151702002	2
196	WEST GODAVARI	ASN MURTHY MPL PS 14TH WARD PALACOLE	28154390611	1
197	WEST GODAVARI	MPPS NADAPANAVARIPALEM	28153800607	1
198	WEST GODAVARI	MPPS KOTHAGUDEM	28151900404	1
199	WEST GODAVARI	MPPS THIRUMALADEVIPETA	28150801001	1
200	YSR KADAPA	MPPS VEMALUR	28202801001	1
201	YSR KADAPA	MPPS ADITYARAMPET	28200800920	1
202	YSR KADAPA	MPPS MADIGAPALLI	28203500803	1
203	YSR KADAPA	MPPS MARELLAMADAKA	28203500301	1
204	YSR KADAPA	MPPS POLYSETTIPALLI	28203501110	2
205	YSR KADAPA	MPPS YARLAVANDLAPALLI	28203500708	1
206	YSR KADAPA	MPPS LAKSHMIPETA	28201401303	1
207	YSR KADAPA	MPPS ALLADUPALLI	28201401302	2
208	YSR KADAPA	MPPS ANNVARAM	28201400105	3
209	YSR KADAPA	MPPS DEVAMACHUPALLE	28204200601	1
210	YSR KADAPA	MPL PS 1 ST WARD APHB COLONY	28203190405	2
211	YSR KADAPA	MPPS EGUVPALLI	28201900102	2
212	YSR KADAPA	MPPS IPPATLA (HW)	28201901501	1
213	YSR KADAPA	MPPS BONALA	28201900302	2
214	YSR KADAPA	MPPS PEDDAKUDALA (R)	28201900602	2
215	YSR KADAPA	MPPS USTCHALAVARAM	28200600603	1
216	YSR KADAPA	MPPS DUGGANAPALLI	28200200801	2
217	YSR KADAPA	MPPS CHINNAMUDIAM	28200301401	1
218	YSR KADAPA	MPPS BALAPANAGUDURU	28200301301	2
219	YSR KADAPA	MPPS KHADARABAD	28201501608	1
220	YSR KADAPA	MPPS ATCHAVELLI (H W)	28202000601	2
221	YSR KADAPA	MPPS REDDIPALLI	28204502201	2
222	YSR KADAPA	MPPS SAMBEPALLI	28204700701	2
223	YSR KADAPA	MPPS DEVAPATLA	28204700901	3
224	YSR KADAPA	MPPS DINNEPALLI	28204700401	1
225	YSR KADAPA	MPPS SUNKESALA	28201800901	1
226	YSR KADAPA	MPPS SIMHADRI PURAM	28201801201	4

Sl. No.	District	School Name	School Code	Recommended
227	YSR KADAPA	MPPS BALAPANUR HW	28201802005	1
228	YSR KADAPA	MPPS A.GUDUR	28201801801	2
229	YSR KADAPA	MPPS THONDUR (H/W)	28202200302	1
230	YSR KADAPA	MPPS GANGANA PALLI	28202201403	2
231	YSR KADAPA	MPPS RAMACHANDRA PURAM	28202901802	1
232	YSR KADAPA	MPPS SALABAD	28202901421	1
233	YSR KADAPA	MPPS RACHAPALLY	28202901204	1
234	YSR KADAPA	MPUPS VENKATREDDI PALLI	28204301111	3
235	YSR KADAPA	MPUPS KAMASMUDRAM	28201900405	1
236	YSR KADAPA	MPUPS THORRIVEMULA	28200202103	1
237	YSR KADAPA	MPUPS K.SUNKESULA	28200300102	1
238	YSR KADAPA	MPUPS VANKAMARRI	28205100804	3
239	YSR KADAPA	MPUPS BIDINAMCHERLA	28201801402	4
240	YSR KADAPA	MPUPS DIDDEKUNTA	28201801002	2
241	YSR KADAPA	MPPS KOTA STREET	28201100303	3
242	YSR KADAPA	MPPS SAINATHAPURAM	28200601512	1
243	YSR KADAPA	MPPS CHERUVUKINDA PALLI	28204800302	1
244	YSR KADAPA	MPPS P.KOTHAPALLI	28205001002	1
245	YSR KADAPA	MPPS PULURU KOTTALU	28201300301	2
246	YSR KADAPA	MPPS SARVARKHANPETA URDU	28201300307	1
247	YSR KADAPA	MPPS TEACHERS COLONY	28201300705	1
248	YSR KADAPA	MPPS THURUPU PALLI	28204300102	2
249	YSR KADAPA	MPPS SINGIRIVARI PALLI	28204300602	1
250	YSR KADAPA	MPPS GUNDALA PALLI	28204300909	1
251	YSR KADAPA	MPPS UMMAREDDY PALLY	28201701703	1
252	YSR KADAPA	MPPS THIPIREDDYPALLI	28200600201	1
253	YSR KADAPA	MPPS N MYDUKUR MAIN	28200601612	2
254	YSR KADAPA	MPPS T KAMMAVARIPALLI	28200200402	2
255	YSR KADAPA	MPPS MUKKABAVIPALLI	28200201703	1
256	YSR KADAPA	MPPS THADIKALABAILU	28204401205	1
257	YSR KADAPA	MPPS THALLEMVARIPALLI	28204401401	1
258	YSR KADAPA	MPPS BAREDDYVANDLAPALLI	28203302202	1
259	YSR KADAPA	MPPS BURUGAMANI PALLE	28201000102	1
260	YSR KADAPA	MPPS SURISIDDU PALLI	28201000705	1
261	YSR KADAPA	MPPS APHB COLONY	28201500708	1
262	YSR KADAPA	MPPS K.YANADI COLONY	28201501701	2
263	YSR KADAPA	MPPS T KAMMAPALLI	28204502207	1
264	YSR KADAPA	MPPS VADDEPALLI	28203700905	1
265	YSR KADAPA	MPPS KOTHAPALLI	28203700201	1



Sl. No.	District	School Name	School Code	Recommended
266	YSR KADAPA	MPPS SADIPIRIVANDLA PALLI	28204700610	1
267	YSR KADAPA	MPPS D POTHUVANDLAPALLI	28204700904	1
268	YSR KADAPA	MPPS RAGADAKUNTAPALLI	28204700205	1
269	YSR KADAPA	MPPS MOPURAMPALLI	28204700503	1
270	YSR KADAPA	MPPS BHAKARAPETA	28203001601	1
271	YSR KADAPA	MPPS PKOTHAPALLI	28203000304	1
272	YSR KADAPA	MPPS CHERUKUVANDLA PALLY	28204601303	2
273	YSR KADAPA	MPPS KATARUMUDUKU	28204601012	1
274	YSR KADAPA	MPPS BANDIVANDLA PALLE	28204601008	1
275	YSR KADAPA	MPPS BASI REDDY PALLY	28202301101	1
276	YSR KADAPA	MPPS EDIGA PALLI	28203800504	1
277	YSR KADAPA	MPPS CHAMARTIVANDLA PALLI	28203800515	2
278	YSR KADAPA	MPPS PUTHAVANDLAPALLI	28203800403	1
279	YSR KADAPA	MPPS VENKATAGARIPALLI	28203201402	1
TOTAL DILAPIDATED PS BUILDING (ACR)				378

Rajini

Annexure- III (G)

List of Schools approved for Drinking Water

Sl. No.	District	School Name	School Code	Recommended
1	NELLORE	MPPS SINGAPETA GC	28191500202	1
2	NELLORE	MPPS SANJEEVNAGAR	28192100704	1
3	NELLORE	MPPS DUBAGUNTA	28191300101	1
4	NELLORE	MPPS ZUVVALAGUNTAPALLI	28191302201	1
5	NELLORE	MPPS VENKATRAO PALLI MAIN	28191202025	1
6	NELLORE	MPPS KONDA BITRAGUNTA	28190600103	1
7	NELLORE	MPPS KOTITHEERTHAM	28192000101	1
8	NELLORE	MPPS YERURU NEW HW	28193800802	1
9	NELLORE	MPPS DUNDIGAM	28191400101	1
10	NELLORE	MPPS JANGALAPALLE	28190901604	1
11	NELLORE	MPL PS N.R.PET GUDUR	28193290110	1
12	NELLORE	MPPS RAMALINGAPURAM	28193200204	1
13	NELLORE	MPP PS P P OF KORUTURU	28192701604	1
14	NELLORE	MPPS CHINTHALAPALEM HW	28190400303	1
15	NELLORE	MPPS GUDLADONA (EAST)	28190702001	1
16	NELLORE	MPL PS RAMAMURTHY PET	28190590214	1
17	NELLORE	MPPS RC PALEM DPEP	28190500202	1
18	NELLORE	MPPS ISKADAMERLA HW	28190300102	1
19	NELLORE	MPPS INAMADUGU AWGC	28192600902	1
20	NELLORE	MPPS AKKAMPETA AW	28193100201	1
21	NELLORE	MPPS VENKANNAPEM	28193101602	1
22	NELLORE	MPPS CHABOLU (SC)	28191100101	1
23	NELLORE	MPPS BRAHADEVAM GC	28192900102	1
24	NELLORE	MPPS CHALIVENDRA	28194200503	1
25	NELLORE	MPPS SRINIVASAPURAM	28194202901	1
26	NELLORE	MCPS ZH NAGAR URDU	28192590863	1
27	NELLORE	MPPS CHEMBEDU	28194302201	1
28	NELLORE	MPPS MOGALLURU	28192402301	1
29	NELLORE	MPPS THATIPARTHI MAIN	28192400801	1
30	NELLORE	MPPS S R PALLI (MAIN)	28190101304	1
31	NELLORE	MPPS MANNEMUTHERI	28194504202	1
32	NELLORE	MPPS VENDLURUPADU	28194600101	1
33	NELLORE	MPPS CHENNAPELLIPALEM	28192801002	1
34	NELLORE	MPPS VENKANNAPEM HW	28192800902	1
35	NELLORE	MPPS EDAGALI KOTHA Y.C	28193002006	1
36	NELLORE	MPPS MANGALAMPADU	28193001001	1
37	NELLORE	MPPS BANGARUPETA	28193501801	1
38	NELLORE	MPPS I N COLONY	28191600709	1
39	NELLORE	MPPS UTUKUR MAIN	28191600701	1
40	NELLORE	MPPS PATHUR	28190801133	1

Sl. No.	District	School Name	School Code	Recommended
41	NELLORE	MPPS THAMIDAPADU HW	28190800401	1
42	PRAKASAM	MP PS PEDDA KANDUKUR	28180800604	1
43	PRAKASAM	MPPS BASIREDDY PALLI	28180800301	1
44	PRAKASAM	MPPS KOTHAMALLAYAPALEM	28181700415	1
45	PRAKASAM	MPPS UPPUMAGULUR(HE)	28181700201	1
46	PRAKASAM	MPPS VAIDANA (HINDU)	28181701001	1
47	PRAKASAM	MPPS VELAMAVARI P. (HE)	28181701203	1
48	PRAKASAM	MPPS,SINGASANI PALLI	28183302102	1
49	PRAKASAM	MPPSJ.C.AGRAHARAM	28183301502	1
50	PRAKASAM	MPPSNARUVANI PALLI	28183302103	1
51	PRAKASAM	MPPSPATHA MALLAPURAM	28183301504	1
52	PRAKASAM	MPPS BOGGULAVARIPALEM	28182300514	1
53	PRAKASAM	MPPS BOINAVARIPALEM	28182300206	1
54	PRAKASAM	MPPS GAVINIVARI PALEM	28182300515	1
55	PRAKASAM	MPS GIRLS YANADI COLONY	28182390218	1
56	PRAKASAM	MPPSCHINNA NALLAKALVA	28183401402	1
57	PRAKASAM	MPPSKANDULAPURAM MSN	28183400402	1
58	PRAKASAM	MPPSMADARPALLI	28183401603	1
59	PRAKASAM	MPPSNARAVAKINDI PALLI	28183401403	1
60	PRAKASAM	MPPSSUREPALLI	28183400202	1
61	PRAKASAM	MPPSTHURIMELLA NR.ROAD	28183401602	1
62	PRAKASAM	MPPS BATTEPADU	28180500101	1
63	PRAKASAM	MPPS DESIREDDY PALLI	28180500202	1
64	PRAKASAM	MPPS POLE PALLI SC	28180500302	1
65	PRAKASAM	MPPS SANGAPURAM AA	28180502703	1
66	PRAKASAM	MPPS YERRA BALEM SC	28180500902	1
67	PRAKASAM	MPPSW.LAKSHMI PURAM DPEP	28180500402	1
68	PRAKASAM	MPPS 7th WARDGIDDALUR AA	28183601103	1
69	PRAKASAM	MPPS SVNAGARGIDDALUR	28183601104	1
70	PRAKASAM	MPPS,AKKALAREDDY PALLI	28183600502	1
71	PRAKASAM	MPPS,GIDDALUR K.G.STREET	28183601102	1
72	PRAKASAM	MPPS,PODILI KONDA PALLE	28183600701	1
73	PRAKASAM	MPPSNARAVA	28183600801	1
74	PRAKASAM	MPPSTHIRUPATHIPALLI	28183600703	1
75	PRAKASAM	MPPSVENGALAREDDY PALLI	28183600303	1
76	PRAKASAM	MPPSCHEVURU (HP)	28185401701	1
77	PRAKASAM	MPPSSEETHARAMAPURAM(AAP)	28185400703	1
78	PRAKASAM	MPPSSEETHARAMAPURAM(HP)	28185400705	1
79	PRAKASAM	MPPSTETTU WEST)	28185401605	1
80	PRAKASAM	MPPS,KUTAGUNDLA	28183202205	1
81	PRAKASAM	MPPSMUSALAMPALLI	28183200503	1
82	PRAKASAM	MPPSRANGAMPETA	28183200405	1
83	PRAKASAM	MPPS CHINTHALAPALEM	28182500509	1

Sl. No.	District	School Name	School Code	Recommended
84	PRAKASAM	MPPS DUDDUKUR (ATS)	28182500902	1
85	PRAKASAM	MPPS NAGANDLA	28182500101	1
86	PRAKASAM	MPPS PAVULUR (AES)	28182500402	1
87	PRAKASAM	MPPS 42 BYTAMANJULUR	28182600301	1
88	PRAKASAM	MPPS KONDAMANJULUR MAIN	28182600201	1
89	PRAKASAM	MPPS, 1WJANARDHANA CLY)	28185090321	1
90	PRAKASAM	MPPS,PALUKUR (AAC)	28185000607	1
91	PRAKASAM	MPPS,PALUKUR (SC)	28185000606	1
92	PRAKASAM	MPPS,PANDALA PADU GENERAL	28185000302	1
93	PRAKASAM	MPPS10W KOTAREDDY NAGAR	28185090324	1
94	PRAKASAM	MPPSCHUTTUGUNTA	28185090335	1
95	PRAKASAM	MPPSOGURU (AAC)	28185001103	1
96	PRAKASAM	MPPSPRAKASAM COLONY	28185001003	1
97	PRAKASAM	MPPS KANIGIRI 1ST WARD	28183100903	1
98	PRAKASAM	MPPS KANIGIRI PATHURU	28183100908	1
99	PRAKASAM	MPPS KANIGIRI(SC)	28183100910	1
100	PRAKASAM	MPPS KASEEPURAM	28183101001	1
101	PRAKASAM	MPPS KNG 8TH WARD	28183100907	1
102	PRAKASAM	MPPS(U) 3WARD KANIGIRI	28183100913	1
103	PRAKASAM	MPPSKK.PALLI KANIGIRI	28183100911	1
104	PRAKASAM	MPPSRAJIVNAGAR.C KANIGIRI	28183100912	1
105	PRAKASAM	MPUPS KNG 4TH WARD	28183100904	1
106	PRAKASAM	MPPS REGADAPALLI	28181100202	1
107	PRAKASAM	MPPS UMMAYAPALEM	28181100301	1
108	PRAKASAM	MPPSMITTAPALEM GEN	28184201803	1
109	PRAKASAM	MPPS RACHAPUDI HW	28182701002	1
110	PRAKASAM	MPPS,E-PALLEPALEM	28184700606	1
111	PRAKASAM	MPPS,ETHAMUKKALA (WC)	28184700610	1
112	PRAKASAM	MPPSBAPUJI YANADI COLONY	28184700706	1
113	PRAKASAM	MPPSE-PATTAPUPALEM	28184700403	1
114	PRAKASAM	MPPSMADANURUT.Y.COLONY	28184700705	1
115	PRAKASAM	MPPSVALASAPALEM	28184700203	1
116	PRAKASAM	MPPS,JAMPALAVARI PALEM(BC)	28185300806	1
117	PRAKASAM	MPPS,VEERARAGHAVUNI KOTA (HP)	28185300502	1
118	PRAKASAM	MPPS.SINGARA PALEM	28185300701	1
119	PRAKASAM	MPPSJANAMREDDI KANDRIKA	28185300102	1
120	PRAKASAM	MPPSJANGAMREDDY PALEM	28185300803	1
121	PRAKASAM	MPPSMUTYALAPADU	28185302009	1
122	PRAKASAM	MPPSYARRAREDDYPALEM	28185300101	1
123	PRAKASAM	MPPS GOGULADINNE (AA)	28180900802	1
124	PRAKASAM	MPPS KANDIVARI PALLI SPECIAL	28180900801	1
125	PRAKASAM	MPPS VEMULAKOTA JR COLONY	28180901405	1

Sl. No.	District	School Name	School Code	Recommended
126	PRAKASAM	MPPS GOSUKONDA AGRAHARAM	28183000102	1
127	PRAKASAM	MPPS GUNDLA SAMUDRAM	28183000302	1
128	PRAKASAM	MPPS JUVVI GUNTA	28183001901	1
129	PRAKASAM	MPPS KELLAM PALLI	28183000202	1
130	PRAKASAM	MPPS VEERAREDDY PALLI	28183002602	1
131	PRAKASAM	MPPS VIJAYALAKSHMI PETA	28183001601	1
132	PRAKASAM	MPPS KOLALA PUDI (KS)	28182001202	1
133	PRAKASAM	MPPS BASAVA PURAM	28181401801	1
134	PRAKASAM	MPPS EDARA WEST STREET	28181400102	1
135	PRAKASAM	MPPS KELLAM PALLI SC	28181401701	1
136	PRAKASAM	MPPS,MADDIRALA PADU	28184500501	1
137	PRAKASAM	MPPS,UPPUGUNDUR (RVC)	28184501303	1
138	PRAKASAM	MPPSNEREDU PALLI	28184000602	1
139	PRAKASAM	MPPS BODENAIK THANDA	28180700601	1
140	PRAKASAM	MPPS CHINTALA AGRAHARAM(SC)	28180701904	1
141	PRAKASAM	MPPS JAMMIDORNALA	28180700703	1
142	PRAKASAM	MPPS PEDA BOMMALA PURAM	28180700604	1
143	PRAKASAM	MPPS RAMACHANDRA KOTA(SC)	28180701905	1
144	PRAKASAM	MPPS WEST BOMMALA PURAM	28180700602	1
145	PRAKASAM	MPPS05TH WARD	28185201501	1
146	PRAKASAM	MPPSBHUMIREDDI PALLI	28185200501	1
147	PRAKASAM	MPPSRAGHUNADHA PURAM	28185202605	1
148	PRAKASAM	MPPS CH.B.V.PALEM	28182101002	1
149	PRAKASAM	MPPS CHERUKURU (HE)	28182100602	1
150	PRAKASAM	MPPS GARNIPUDI (SW)	28182100102	1
151	PRAKASAM	MPPS NAGULAPALEM (LE)	28182101302	1
152	PRAKASAM	MPPS UPPUTUR	28182101306	1
153	PRAKASAM	MPUPS NUTHALAPADU	28182101205	1
154	PRAKASAM	MPUPS PARCHUR	28182101109	1
155	PRAKASAM	MPPS AMBAPURAM	28180600401	1
156	PRAKASAM	MPPS GUNDAMCHARLA	28180601503	1
157	PRAKASAM	MPPS GUNDAMCHARLA(DPEP)	28180601504	1
158	PRAKASAM	MPPS Y.D.PADU GEN	28180600802	1
159	PRAKASAM	MPPS CHALLAVARIPALEM	28181202502	1
160	PRAKASAM	MPPS ISLAMPET (TELUGU)	28181202218	1
161	PRAKASAM	MPPS MASEED THOTA	28181202208	1
162	PRAKASAM	MPPS PODILI HW	28181202201	1
163	PRAKASAM	MPPS,MUPPALLA	28184101001	1
164	PRAKASAM	MPPSCHENCHU PALEM	28184101802	1
165	PRAKASAM	MPPSKALLURIVARI PALEM	28184100203	1
166	PRAKASAM	MPPSMANGAPATIVARI PALEM	28184101202	1
167	PRAKASAM	MPPS RANGANNAPALEM	28180201103	1

Sl. No.	District	School Name	School Code	Recommended
168	PRAKASAM	MPPS,AKAVEEDU (MAIN)	28183500101	1
169	PRAKASAM	MPPS,SATYAVOLU	28183501404	1
170	PRAKASAM	MPPSCHOLLAVEEDU(SPL)	28183500402	1
171	PRAKASAM	MPPSG KOTHAPALLI	28183501203	1
172	PRAKASAM	MPPSKOTHURU	28183500104	1
173	PRAKASAM	MPPS KUNDURRU HE	28181800902	1
174	PRAKASAM	MPPS SAJJAPURAM	28181800708	1
175	PRAKASAM	MPPS TANGEDU MALLI (HE)	28181800501	1
176	PRAKASAM	MPPS,MANGAMURU (MAIN)	28184301603	1
177	PRAKASAM	MPPS,MANGAMURU, HW	28184301601	1
178	PRAKASAM	MPPSGURUVAREDDY PALEM	28184300301	1
179	PRAKASAM	MPPSMITTAMEDDAPALEM	28184300403	1
180	PRAKASAM	MPPSPERNAMITTA (CE)	28184300603	1
181	PRAKASAM	MPPS,BASINA PALLEPALEM	28185600510	1
182	PRAKASAM	MPPS.PONUGOTIVARIPALEM	28185600302	1
183	PRAKASAM	MPPSGAVADAGATLAVARIPALEM	28185600708	1
184	PRAKASAM	MPPSPAKALA (HP)	28185600503	1
185	PRAKASAM	MPPSPATIKANENIVARI PALEM	28185600802	1
186	PRAKASAM	MPPS MADHAVARAM	28181500601	1
187	PRAKASAM	MPPS NAGAM BOTLA PALEM AA	28181501401	1
188	PRAKASAM	MPPS RAJANAGARAM (URDU)	28181500402	1
189	PRAKASAM	MPPS SIVARAMAPURAM AA	28181501602	1
190	PRAKASAM	MPPS THALLUR	28181500501	1
191	PRAKASAM	MPPS GANUGAPENTA AA	28181000502	1
192	PRAKASAM	MPPS JANGAMREDDI PALLI	28181001001	1
193	PRAKASAM	MPPS KETHAGUDIPI	28181000401	1
194	PRAKASAM	MPPS OBAYA PALLI	28181001101	1
195	PRAKASAM	MPPS TARLUPADU AA	28181001404	1
196	PRAKASAM	MPPS TARLUPADU URDU	28181001403	1
197	PRAKASAM	MPPS THUMMALACHERUVU URDU	28181001203	1
198	PRAKASAM	MPPS DUPADU (SC)	28180301506	1
199	PRAKASAM	MPPS DUPADU(URDU)	28180301502	1
200	PRAKASAM	MPPS KESINENIPALLI	28180301507	1
201	PRAKASAM	MPPS MEDAPI(ST)	28180300606	1
202	PRAKASAM	MPPS SUGALI THANDA	28180300505	1
203	PRAKASAM	MPPSBALAKOTESWARASANGAM	28185500313	1
204	PRAKASAM	MPPSINDIRANAGARCOLONY	28185500311	1
205	PRAKASAM	MPPSKOLLURUPADU	28185500403	1
206	PRAKASAM	MPPSLACHIRAJU PALEM	28185500604	1
207	PRAKASAM	MPPSSANKAR NAGAR	28185500204	1
208	PRAKASAM	MPPSULAVAPADU(KOTHURU)	28185500407	1
209	PRAKASAM	MPPSULAVAPADU(NHP)	28185500406	1
210	PRAKASAM	MPPSUPPARA PALEM	28185500306	1

Sl. No.	District	School Name	School Code	Recommended
211	PRAKASAM	MPPSVAKA	28185500310	1
212	PRAKASAM	MPPS,EASTPOLINENIPALEM(DPE P)	28185100502	1
213	PRAKASAM	MPPS,EASTPOLINENIPALEM(HP)	28185100501	1
214	PRAKASAM	MPPSGANDHINAGAR	28185100602	1
215	PRAKASAM	MPPSGARUKUPALEM	28185100101	1
216	PRAKASAM	MPPSKAKARLAVARIPALEM	28185100701	1
217	PRAKASAM	MPPSLINGAPALEM(HP)	28185100404	1
218	PRAKASAM	MPPSPEDA MMALAPALEM	28185100102	1
219	PRAKASAM	MPPSRAMACHANDRA PURAM	28185100301	1
220	PRAKASAM	MPPSVEERANNA PALEM	28185100201	1
221	PRAKASAM	MP PSCHENNAMPALLI	28183900802	1
222	PRAKASAM	MP PSSUDANAGUNTA	28183901004	1
223	PRAKASAM	MPPSHUSSAIN PURAM	28183901403	1
224	PRAKASAM	MPPSK AGRAHARAM(CP)	28183901102	1
225	PRAKASAM	MPPSMOGALLUR	28183901702	1
226	PRAKASAM	MPPSNAGIREDDY PALLI(CP)	28183902602	1
227	PRAKASAM	MPPS RAMACHANDRA PURAM	28182400301	1
228	PRAKASAM	MPPS VUTUKURI SUBBAYYA PALEM	28182400305	1
229	WEST GODAVARI	MPPS (NO.2) BHIMALAPURAM	28154101001	1
230	WEST GODAVARI	MPPS CHINAPETA	28154100104	1
231	WEST GODAVARI	MPPS KARUGORUMILLI	28154100601	1
232	WEST GODAVARI	MPPS (1ST WARD) AKIVIDU	28153401009	1
233	WEST GODAVARI	MPPS, RAMANNAPETA	28153200502	1
234	WEST GODAVARI	MPPS, SIVAPURAM	28153200201	1
235	WEST GODAVARI	AVCHR MPL PS BHIMAVARAM	28153690148	1
236	WEST GODAVARI	BVR MPL PS BHIMAVARAM	28153690101	1
237	WEST GODAVARI	GMC BALAYOGI MPL PS BHIMAVARAM	28153690138	1
238	WEST GODAVARI	GR MPL PS BHIMAVARAM	28153690145	1
239	WEST GODAVARI	MPL PS 18TH WARD BHIMAVARAM	28153690107	1
240	WEST GODAVARI	MPL PS NEHRUCOLONY BHIMAVARAM	28153690117	1
241	WEST GODAVARI	MPL PS NEHRUNAGAR BHIMAVARAM	28153690119	1
242	WEST	MPL PS SN PURAM BHIMAVARAM	28153690114	1

Sl. No.	District	School Name	School Code	Recommended
	GODAVARI			
243	WEST GODAVARI	PVR MPL PS BHIMAVARAM	28153690113	1
244	WEST GODAVARI	MPPS INDIRAMMA COLONY CHAGALLU	28151500235	1
245	WEST GODAVARI	MPPS (KOTHURU) POTHUNURU	28152402405	1
246	WEST GODAVARI	MPPS (MAIN), DODDIPATLA	28154400509	1
247	WEST GODAVARI	MPPS (MAIN), MEDAPADU	28154400802	1
248	WEST GODAVARI	MPPS (SPL) SRIRAMNAGAR	28152302201	1
249	WEST GODAVARI	MPPS, LINGARAOGUDEM	28152301201	1
250	WEST GODAVARI	MPPS, TANGELLAMUDI	28152300201	1
251	WEST GODAVARI	MPPS (MAIN) UPPARAGUDEM OF GOPALAPURAM	28150501501	1
252	WEST GODAVARI	MPPS GOPAVARAM	28150500307	1
253	WEST GODAVARI	MPPS, PEDDAPURAM	28150501601	1
254	WEST GODAVARI	MPPS RAMAYYPETA / PAIDIPAKA	28150701905	1
255	WEST GODAVARI	MPPS UPPALAMPETA	28150701409	1
256	WEST GODAVARI	MPPS ARIKIREVULA	28151600302	1
257	WEST GODAVARI	MPPS, A COLONY	28151690307	1
258	WEST GODAVARI	MPL PS 2ND WARD KOTHA PETA PALACOLE	28154390605	1
259	WEST GODAVARI	MPPS (NO.1), LANKALAKODERU	28154300701	1
Total Drinking Water				259

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Annexure- III (H)

List of Schools approved for Electrification

Sl. No.	District	School Name	School Code	Recommended
1	NELLORE	MPPS ISKAPALLI PATTUPALEM	28191500411	1
2	NELLORE	MPPS MURTHYRAJU PURAM	28191500203	1
3	NELLORE	MPPS VAKYAM HW	28193600102	1
4	NELLORE	MPPS KAMINENIPALEM	28191401101	1
5	NELLORE	MPPS NARRAWADA BC	28190900406	1
6	NELLORE	MPPS PALICHERLA	28193201601	1
7	NELLORE	MPPS PALICHERLA RAJUPALEM	28193201701	1
8	NELLORE	MPPS BYNETI PALEM	28190500705	1
9	NELLORE	MPPS KOKKUPADU	28193901207	1
10	NELLORE	MPPS KOMMALAPUDI GC	28193100303	1
11	NELLORE	MPPS MUDDUMUDI	28193100401	1
12	NELLORE	MPPS SANNUVARIPALLE	28191101008	1
13	NELLORE	MPPS EPURU PP	28192901007	1
14	NELLORE	MPPS MANAMALA GC	28193703603	1
15	NELLORE	MPPS MARUPURU MAIN	28192401901	1
16	NELLORE	MPPS GONUPALLI BC	28192300307	1
17	NELLORE	MPPS PENUBARTHI	28192300502	1
18	NELLORE	MPPS YERRABALLI	28193301806	1
19	NELLORE	MPPS SULLURU	28194501301	1
20	NELLORE	MPPS SRINIVASAPURAM	28194003704	1
21	NELLORE	MPPS VARIKUNTAPADU MAIN	28190201801	1
22	NELLORE	MPPS KASUMURU ARUNOHATEY	28193000303	1
23	NELLORE	MPUPS SANKAVARAM	28190800902	1
24	WEST GODAVARI	MPPS (1ST WARD) AKIVIDU	28153401009	1
25	WEST GODAVARI	PVR MPL PS BHIMAVARAM	28153690113	1
26	WEST GODAVARI	MPPS INDIRAMMA COLONY CHAGALLU	28151500235	1
27	WEST GODAVARI	NARASIMHA SPL MPL PS 45TH DIV ELURU	28152390209	1
28	WEST GODAVARI	MPPS HUKUMPETA	28150500303	1
29	WEST GODAVARI	MPPS KUKUNOOR	28154801501	1
Total Electrification				29

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Annexure- III(I)

List of Schools approved for Girls Toilets

Sl. No.	District	School Name	School Code	Recommended
1	Y.S.R. KADAPA	MPPS ARAVEETIVANDLA PALLE	28205001202	1
2	Y.S.R. KADAPA	MPPS KOMMURU	28204000201	1
3	Y.S.R. KADAPA	MPL PS RAMESWARAM PETA	28201501828	1
4	Y.S.R. KADAPA	MPPS MASAPETA SPL	28204900305	1
5	Y.S.R. KADAPA	MPPS B.KUMMARAPALLE	28204700803	1
6	Y.S.R. KADAPA	MPPS GORAVANDLAPALLE	28204700909	1
7	Y.S.R. KADAPA	MPPS MANEMVARIPALLY	28204601309	1
8	PRAKASAM	MPPS,LINGASAMUDRAM Urdu	28185300807	1
9	PRAKASAM	MPPS GAJJALA KONDA SPL	28180900602	1
10	PRAKASAM	MPPS AKKACHERUVU	28180901601	1
11	PRAKASAM	MPL ELE S A.B.M. LOWER	28180990402	1
12	PRAKASAM	MPPS,THROVAGUNTA (HW)	28184400102	1
13	PRAKASAM	MPPSCUMBUM(PT)	28183400912	1
14	PRAKASAM	MPPSGOVINDAPURAM	28183401102	1
15	PRAKASAM	MPPS ARAVELLIPADU	28180502504	1
16	PRAKASAM	MPPS POLEPALLI (SC)	28180500302	1
17	PRAKASAM	MPPSSUREPALLI	28183602202	1
TOTAL GIRLS TOILETS				17

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Annexure -IV(A)

List of Works Surrendered under Secondary Education

1. Opening of New/ Upgraded Schools - NR (Secondary)

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
1	1 Section school	Secondary	BUGGA	28220900305	2011-12	1	46.860	1	46.86
2	1 Section school	Secondary	CHANDRAGIRI	28220200103	2011-12	1	46.860	1	46.86
3	1 Section school	Secondary	CHOLASAMUDRAM	28221401003	2011-12	1	46.860	1	46.86
4	1 Section school	Secondary	KADLUR	28220101604	2011-12	1	46.860	1	46.86
5	1 Section school	Secondary	KOREWANDLAPALLI	28224800302	2011-12	1	46.860	1	46.86
6	1 Section school	Secondary	KOTHAKOTA	28225000808	2011-12	1	46.860	1	46.86
7	1 Section school	Secondary	MPUPS CHENNAMPALLI	28222600110	2011-12	1	46.860	1	46.86
8	1 Section school	Secondary	MPUPS YELLOTI	28225901805	2011-12	1	46.860	1	46.86
9	1 Section school	Secondary	N.VENKATAMPALLI	28220500148	2011-12	1	46.860	1	46.86
10	1 Section school	Secondary	NEMAKAL	28220200602	2011-12	1	46.860	1	46.86
11	1 Section school	Secondary	P D PALYAM	28226300512	2011-12	1	46.860	1	46.86
12	1 Section school	Secondary	PANTHULA COLONY	28222501211	2011-12	1	46.860	1	46.86
13	1 Section school	Secondary	PATHABATHALAPALI	28224700312	2011-12	1	46.860	1	46.86
14	1 Section school	Secondary	PULAKUNTA	28221900802	2011-12	1	46.860	1	46.86
15	1 Section school	Secondary	RUDRAMPETA	28222501208	2011-12	1	46.860	1	46.86
16	1 Section school	Secondary	THIPPANAPALLI	28222100729	2011-12	1	46.860	1	46.86
17	1 Section school	Secondary	V.VENKATAPURAM	28225501704	2011-12	1	46.860	1	46.86
18	1 Section school	Secondary	YARADIKERA	28222001001	2011-12	1	46.860	1	46.86
19	1 Section school	Secondary	1311303 - MPUPS SRI PATHIRAO PETA	28211100120	2011-12	1	46.860	1	46.86
20	1 Section school	Secondary	1314307 - MPUPS MITTAKANDALA	28211400804	2011-12	1	46.860	1	46.86
21	1 Section school	Secondary	1336302 - MPUPS CHENNUR	28213600203	2011-12	1	46.860	1	46.86
22	1 Section school	Secondary	1339301 - MPUPS	28213900701	2011-12	1	46.860	1	46.86

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
			GODIGANURU						
23	1 Section school	Secondary	1339302 - MPUPS MADDURU	28213900802	2011-12	1	46.860	1	46.86
24	1 Section school	Secondary	MPUPS KELLAM PALLI	28183000203	2011-12	1	46.860	1	46.86
25	1 Section school	Secondary	MPUPS MALLAPALEM	28180201008	2011-12	1	46.860	1	46.86
26	1 Section school	Secondary	MPUPS,ADIVEEDIPA LEM	28184600503	2011-12	1	46.860	1	46.86
27	1 Section school	Secondary	MPUPS,BADINENI PALLI	28183701401	2011-12	1	46.860	1	46.86
28	1 Section school	Secondary	MPUPS,MOTUMALA	28184700209	2011-12	1	46.860	1	46.86
29	1 Section school	Secondary	MPUPS,RAJU PALEM (VILL)	28184700405	2011-12	1	46.860	1	46.86
30	1 Section school	Secondary	MPUPS,TATICHERLA	28183700304	2011-12	1	46.860	1	46.86
31	2 Section school	Secondary	GONEHAL	28220201304	2011-12	1	58.120	1	58.12
32	2 Section school	Secondary	IPPERU	28221400507	2011-12	1	58.120	1	58.12
33	2 Section school	Secondary	K.K.COLONY	28222501207	2011-12	1	58.120	1	58.12
34	2 Section school	Secondary	KANNEPALLI	28222000104	2011-12	1	58.120	1	58.12
35	2 Section school	Secondary	MPUPS SRIRANGAPURAM	28221600204	2011-12	1	58.120	1	58.12
36	2 Section school	Secondary	MPUPS URDU TALUPULA	28223900516	2011-12	1	58.120	1	58.12
37	2 Section school	Secondary	PYADINDI	28223600503	2011-12	1	58.120	1	58.12
38	2 Section school	Secondary	R.B.VANKA	28221800403	2011-12	1	58.120	1	58.12
39	2 Section school	Secondary	UPPARAPALLI	28222501501	2011-12	1	58.120	1	58.12
40	2 Section school	Secondary	MPUPS, Akkireddigudem	28162500603	2011-12	1	58.120	1	58.12
41	2 Section school	Secondary	1318308 - MPUPS THADAKANAPALLE	28211801204	2011-12	1	58.120	1	58.12
42	2 Section school	Secondary	MPUPS, GOPALAPATNAM	28133800902	2011-12	1	58.120	1	58.12
Total						42	2103.24	42	2103.24

Annexure -IV(B)

2. Strengthening of Existing Schools - NR (IX - X)

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
1	Science lab	Secondary	Govt Hs 9th Ward Uravakonda	28221591133	2011-12	1	6.10	1	6.10
2	Computer Room	Secondary	Govt Hs 9th Ward Uravakonda	28221591133	2011-12	1	5.00	1	5.00
3	Art & Culture	Secondary	Zphs M Bandameeda Palli	28223200904	2011-12	1	5.00	1	5.00
4	Art & Culture	Secondary	Govt Hs 9th Ward Uravakonda	28221591133	2011-12	1	5.00	1	5.00
5	Library room	Secondary	Zphs M Bandameeda Palli	28223200904	2011-12	1	7.00	1	7.00
6	Library room	Secondary	Govt Hs 9th Ward Uravakonda	28221591133	2011-12	1	7.00	1	7.00
7	Additional classroom	Secondary	Zphs Yenumulapalli	28224900506	2011-12	1	5.63	1	5.63
8	Additional classroom	Secondary	Govt.Hs Talupula	28223900519	2011-12	1	5.63	1	5.63
9	Additional classroom	Secondary	Govt Hs 9th Ward Uravakonda	28221591133	2011-12	2	11.26	2	11.26
10	Toilet Block	Secondary	ZPHS BOMMANAHAL	28220200505	2011-12	2	2.00	2	2.00
11	Toilet Block	Secondary	ZPHS SREEDHARAGATTA	28220201405	2011-12	2	2.00	2	2.00
12	Toilet Block	Secondary	ZPHS VIDAPANAKAL	28220300806	2011-12	2	2.00	2	2.00
13	Toilet Block	Secondary	ZPHS KONAKONDLA	28220400104	2011-12	2	2.00	2	2.00
14	Toilet Block	Secondary	ZPHS FORT GOOTY	28220600303	2011-12	2	2.00	2	2.00
15	Toilet Block	Secondary	APRSWS(GIRLS) GOOTY	28220690323	2011-12	2	2.00	2	2.00
16	Toilet Block	Secondary	ZPHS DIMMAGUDI	28220702003	2011-12	2	2.00	2	2.00
17	Toilet Block	Secondary	ZPHS YADIKI	28220800320	2011-12	2	2.00	2	2.00
18	Toilet Block	Secondary	ZPHS N.CHIKKEPALLI	28220800904	2011-12	2	2.00	2	2.00
19	Toilet Block	Secondary	ZPHS PAMIDI	28221202021	2011-12	2	2.00	2	2.00
20	Toilet Block	Secondary	ZPHS ILLURU	28221300702	2011-12	2	2.00	2	2.00
21	Toilet Block	Secondary	ZPHS YERRAGUNTALA	28221301205	2011-12	2	2.00	2	2.00
22	Toilet Block	Secondary	ZPHS RAKETLA	28221501904	2011-12	2	2.00	2	2.00
23	Toilet Block	Secondary	ZPHS(G) 2ND WARD URAVAKONDA	28221591132	2011-12	2	2.00	2	2.00
24	Toilet Block	Secondary	ZPHS RAMASAGARAM	28221600503	2011-12	2	2.00	2	2.00

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
25	Toilet Block	Secondary	ZPHS POOLACHARLA	28221701105	2011-12	2	2.00	2	2.00
26	Toilet Block	Secondary	GOVT.HS 10TH WARD RAYDURG	28221890949	2011-12	2	2.00	2	2.00
27	Toilet Block	Secondary	ZPHS GOLLAPALLE	28221900210	2011-12	2	2.00	2	2.00
28	Toilet Block	Secondary	ZPHS BESTHARAPALLI	28222200605	2011-12	2	2.00	2	2.00
29	Toilet Block	Secondary	RAJENDRA MUNICIPAL HIGH SC	28222591242	2011-12	2	2.00	2	2.00
30	Toilet Block	Secondary	ZPHS ROTARY PURAM	28222600602	2011-12	2	2.00	2	2.00
31	Toilet Block	Secondary	ZPHS SIDDARAMPURAM	28222601405	2011-12	2	2.00	2	2.00
32	Toilet Block	Secondary	ZPHS CHIGICHERLA	28223700106	2011-12	2	2.00	2	2.00
33	Toilet Block	Secondary	MPL HS KUTAGULLA	28224490665	2011-12	2	2.00	2	2.00
34	Toilet Block	Secondary	ZPHS NALLAMADA	28224700519	2011-12	2	2.00	2	2.00
35	Toilet Block	Secondary	ZPHS BUDILI	28224801820	2011-12	2	2.00	2	2.00
36	Toilet Block	Secondary	ZPHS (G) GORANTLA	28224801918	2011-12	2	2.00	2	2.00
37	Toilet Block	Secondary	ZPHS PEDAPALLI	28224901206	2011-12	2	2.00	2	2.00
38	Toilet Block	Secondary	ZPHS KRISHNAPURAM	28225000104	2011-12	2	2.00	2	2.00
39	Toilet Block	Secondary	ZPHS RODDAM	28225301115	2011-12	2	2.00	2	2.00
40	Toilet Block	Secondary	ZPHS KONDIR	28225600205	2011-12	2	2.00	2	2.00
41	Toilet Block	Secondary	ZPHS PULAMATHI	28225600605	2011-12	2	2.00	2	2.00
42	Toilet Block	Secondary	ZPHS SANTEBIDANUR	28225701204	2011-12	2	2.00	2	2.00
43	Toilet Block	Secondary	ZPHS PYDETI	28225800203	2011-12	2	2.00	2	2.00
44	Toilet Block	Secondary	ZPHS BEECHIGANIPALLI	28225800505	2011-12	2	2.00	2	2.00
45	Toilet Block	Secondary	ZPHS REKULAKUNTA	28225900505	2011-12	2	2.00	2	2.00
46	Toilet Block	Secondary	GOVT.HS MADAKASIRA	28225900823	2011-12	2	2.00	2	2.00
47	Toilet Block	Secondary	ZPHS AMARAPURAM	28226100313	2011-12	2	2.00	2	2.00
48	Toilet Block	Secondary	ZPHS K.SIVARAM	28226100708	2011-12	2	2.00	2	2.00
49	Toilet Block	Secondary	ZPHS HOTTEBETTA	28226300326	2011-12	2	2.00	2	2.00
50	Toilet Block	Secondary	Zphs Peddaguvvalpalli	28225301116	2011-12	2	2.00	2	2.00
51	Toilet Block	Secondary	Zphs Avuladatla	28221801203	2011-12	2	2.00	2	2.00
52	Toilet Block	Secondary	Zphs Thimmapuram	28223401005	2011-12	2	2.00	2	2.00
53	Toilet Block	Secondary	Zphs Chennekothapalli	28223600309	2011-12	2	2.00	2	2.00
54	Toilet Block	Secondary	Zphs Kodapaganipalli	28225100802	2011-12	2	2.00	2	2.00
55	Toilet Block	Secondary	Zphs Kondepalli	28222800709	2011-12	2	2.00	2	2.00
56	Toilet Block	Secondary	Zphs Muthavakuntla	28223300705	2011-12	2	2.00	2	2.00

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Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
57	Toilet Block	Secondary	Zphs Brahmanapalli	28220900106	2011-12	2	2.00	2	2.00
58	Toilet Block	Secondary	Zphs Kalavapalli	28221601404	2011-12	2	2.00	2	2.00
59	Toilet Block	Secondary	Zphs Sodanapalle	28221101605	2011-12	2	2.00	2	2.00
60	Toilet Block	Secondary	Zphs Chapiri	28222300204	2011-12	2	2.00	2	2.00
61	Toilet Block	Secondary	Zphs E.Gangireddy Palli	28224900407	2011-12	2	2.00	2	2.00
62	Toilet Block	Secondary	Zphs Yerraguntapalli	28220901606	2011-12	2	2.00	2	2.00
63	Toilet Block	Secondary	Zphs Venkatampalli	28223600707	2011-12	2	2.00	2	2.00
64	Toilet Block	Secondary	Zphs Bodaipalli	28220902502	2011-12	2	2.00	2	2.00
65	Toilet Block	Secondary	Zphs Gummagatta	28221901103	2011-12	2	2.00	2	2.00
66	Toilet Block	Secondary	Zphs Kunukuntla	28223000204	2011-12	2	2.00	2	2.00
67	Toilet Block	Secondary	Zphs P.Bandlapalli	28222701002	2011-12	2	2.00	2	2.00
68	Toilet Block	Secondary	Aprs Perur Dam	28223500114	2011-12	2	2.00	2	2.00
69	Toilet Block	Secondary	Zphs Enumulavari Palli	28223802004	2011-12	2	2.00	2	2.00
70	Toilet Block	Secondary	Zphs Rayalappa Doddi	28222000207	2011-12	2	2.00	2	2.00
71	Toilet Block	Secondary	Zphs Thutrallpalli	28220801203	2011-12	2	2.00	2	2.00
72	Toilet Block	Secondary	Zphs Jutur	28221001106	2011-12	2	2.00	2	2.00
73	Toilet Block	Secondary	Zphs Parigi	28225800914	2011-12	2	2.00	2	2.00
74	Toilet Block	Secondary	Zphs Kanakur (Po)	28222100727	2011-12	2	2.00	2	2.00
75	Toilet Block	Secondary	Zphs Mandli	28225400205	2011-12	2	2.00	2	2.00
76	Toilet Block	Secondary	Aprs Tekulodu	28225501305	2011-12	2	2.00	2	2.00
77	Toilet Block	Secondary	Zphs Haresamudram	28225901508	2011-12	2	2.00	2	2.00
78	Toilet Block	Secondary	Zphs C.Bandameedapalli	28221101806	2011-12	2	2.00	2	2.00
79	Toilet Block	Secondary	Zphs Nizavalli	28222200903	2011-12	2	2.00	2	2.00
80	Toilet Block	Secondary	Zphs Vajrakarur	28220400406	2011-12	2	2.00	2	2.00
81	Toilet Block	Secondary	Zphs P Vadugur	28220701006	2011-12	2	2.00	2	2.00
82	Toilet Block	Secondary	Zphs Apilepalli	28222200206	2011-12	2	2.00	2	2.00
83	Toilet Block	Secondary	Zphs Kesapuram	28225100103	2011-12	2	2.00	2	2.00
84	Toilet Block	Secondary	Zphs Channarajupally	28225102009	2011-12	2	2.00	2	2.00
85	Toilet Block	Secondary	Zphs Hemavathi	28226100611	2011-12	2	2.00	2	2.00
86	Toilet Block	Secondary	Zphs Hanakanahal	28221701702	2011-12	2	2.00	2	2.00
87	Toilet Block	Secondary	Zphs Kuchivaripalli	28222901204	2011-12	2	2.00	2	2.00
88	Toilet Block	Secondary	Zphs Papampalli	28222301107	2011-12	2	2.00	2	2.00

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
89	Toilet Block	Secondary	Zphs Jagarajupalli	28224900903	2011-12	2	2.00	2	2.00
90	Toilet Block	Secondary	Zphs Yatakallu	28222100307	2011-12	2	2.00	2	2.00
91	Toilet Block	Secondary	Zphs Marur	28223201108	2011-12	2	2.00	2	2.00
92	Toilet Block	Secondary	Zphs Ramagiri	28223500603	2011-12	2	2.00	2	2.00
93	Toilet Block	Secondary	Zphs Veldurthi	28223600902	2011-12	2	2.00	2	2.00
94	Toilet Block	Secondary	Zphs Kallur R.S	28221300609	2011-12	2	2.00	2	2.00
95	Toilet Block	Secondary	Sarada Mpl Girls High School	28222591244	2011-12	2	2.00	2	2.00
96	Toilet Block	Secondary	Zphs Yellanur	28222900608	2011-12	2	2.00	2	2.00
97	Toilet Block	Secondary	Zphs Yerragunta	28221700203	2011-12	2	2.00	2	2.00
98	Toilet Block	Secondary	Kcghs Kalyandurg	28222390714	2011-12	2	2.00	2	2.00
99	Toilet Block	Secondary	Zphs Moda	28225801507	2011-12	2	2.00	2	2.00
100	Toilet Block	Secondary	Govt.Hs(B) Narpala	28222700409	2011-12	2	2.00	2	2.00
101	Toilet Block	Secondary	Aptwr Hs Sevagad	28220601103	2011-12	2	2.00	2	2.00
102	Toilet Block	Secondary	Zphs(G) Kalyandurg	28222390712	2011-12	2	2.00	2	2.00
103	Toilet Block	Secondary	Zphs K.Basavanahalli	28225700912	2011-12	2	2.00	2	2.00
104	Toilet Block	Secondary	Zphs Gudibanda	28226000613	2011-12	2	2.00	2	2.00
105	Toilet Block	Secondary	Zphs Kanaganapalli	28223300808	2011-12	2	2.00	2	2.00
106	Toilet Block	Secondary	G V E Zphs(G) Dharmavaram	28223790256	2011-12	2	2.00	2	2.00
107	Toilet Block	Secondary	Govt.Hs Talupula	28223900519	2011-12	2	2.00	2	2.00
108	Toilet Block	Secondary	Govt Hs 9th Ward Uravakonda	28221591133	2011-12	2	2.00	2	2.00
109	Science lab	Secondary	Zphs Kandukuru	28230400207	2011-12	1	6.10	1	6.10
110	Science lab	Secondary	Zphs S.N.Puram	28231190117	2011-12	1	6.10	1	6.10
111	Science lab	Secondary	Zphs Gopidinne	28230200311	2011-12	1	6.10	1	6.10
112	Science lab	Secondary	Zphs Veligallu	28230100912	2011-12	1	6.10	1	6.10
113	Science lab	Secondary	Zphs Mangalam Trends	28231191584	2011-12	1	6.10	1	6.10
114	Science lab	Secondary	Zphs Nadimcherla	28230800204	2011-12	1	6.10	1	6.10
115	Science lab	Secondary	Srk Mchs,Korlagunta	28231191823	2011-12	1	6.10	1	6.10
116	Science lab	Secondary	Zphs Mudivedu	28230600211	2011-12	1	6.10	1	6.10
117	Science lab	Secondary	Zphs Guthivaripalle	28231200707	2011-12	1	6.10	1	6.10
118	Science lab	Secondary	Zphs Chinnakampalle	28230901007	2011-12	1	6.10	1	6.10
119	Science lab	Secondary	Zphs Cheenepalle	28230900509	2011-12	1	6.10	1	6.10
120	Science lab	Secondary	Zphs Gate Puttur(Tamil)	28234400902	2011-12	1	6.10	1	6.10

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
121	Science lab	Secondary	Zphs Kadirayanacheruvu	28230800306	2011-12	1	6.10	1	6.10
122	Science lab	Secondary	Zphs Gurramkonda(Urdu)	28230700711	2011-12	1	6.10	1	6.10
123	Science lab	Secondary	Zphs Marripadu(Urdu)	28230701706	2011-12	1	6.10	1	6.10
124	Science lab	Secondary	Zphs Peddathippasamudram(Urdu)	28230401010	2011-12	1	6.10	1	6.10
125	Computer Room	Secondary	Zphs Guthivaripalle	28231200707	2011-12	1	5.00	1	5.00
126	Computer Room	Secondary	Zphs Burakayalakota	28230301308	2011-12	1	5.00	1	5.00
127	Computer Room	Secondary	Zphs Kadirayanacheruvu	28230800306	2011-12	1	5.00	1	5.00
128	Computer Room	Secondary	Zphs Marripadu(Urdu)	28230701706	2011-12	1	5.00	1	5.00
129	Computer Room	Secondary	Zphs Peddathippasamudram(Urdu)	28230401010	2011-12	1	5.00	1	5.00
130	Art & Culture	Secondary	Zphs S.N.Puram	28231190117	2011-12	1	5.00	1	5.00
131	Art & Culture	Secondary	Zphs Gopidine	28230200311	2011-12	1	5.00	1	5.00
132	Art & Culture	Secondary	Zphs Kosuvaripalle	28230201212	2011-12	1	5.00	1	5.00
133	Art & Culture	Secondary	Zphs Sompalle	28230300514	2011-12	1	5.00	1	5.00
134	Art & Culture	Secondary	Zphs Veligallu	28230100912	2011-12	1	5.00	1	5.00
135	Art & Culture	Secondary	Zphs Mangalam Trends	28231191584	2011-12	1	5.00	1	5.00
136	Art & Culture	Secondary	Zphs Nadimcherla	28230800204	2011-12	1	5.00	1	5.00
137	Art & Culture	Secondary	Srk Mchs,Korlagunta	28231191823	2011-12	1	5.00	1	5.00
138	Art & Culture	Secondary	Zphs Mudivedu	28230600211	2011-12	1	5.00	1	5.00
139	Art & Culture	Secondary	Zphs Guthivaripalle	28231200707	2011-12	1	5.00	1	5.00
140	Art & Culture	Secondary	Zphs Burakayalakota	28230301308	2011-12	1	5.00	1	5.00
141	Art & Culture	Secondary	Zphs Chinnakampalle	28230901007	2011-12	1	5.00	1	5.00
142	Art & Culture	Secondary	Zphs Seetharamapuram	28232501807	2011-12	1	5.00	1	5.00
143	Art & Culture	Secondary	Zphs Cheenepalle	28230900509	2011-12	1	5.00	1	5.00
144	Art & Culture	Secondary	Zphs Gate Puttur(Tamil)	28234400902	2011-12	1	5.00	1	5.00
145	Art & Culture	Secondary	Zphs Kadirayanacheruvu	28230800306	2011-12	1	5.00	1	5.00
146	Art & Culture	Secondary	Zphs Gurramkonda(Urdu)	28230700711	2011-12	1	5.00	1	5.00
147	Art & Culture	Secondary	Zphs Marripadu(Urdu)	28230701706	2011-12	1	5.00	1	5.00

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
148	Art & Culture	Secondary	Zphs Peddathippasamudram(Urdu)	28230401010	2011-12	1	5.00	1	5.00
149	Library room	Secondary	Zphs S.N.Puram	28231190117	2011-12	1	7.00	1	7.00
150	Library room	Secondary	Zphs Kosuvaripalle	28230201212	2011-12	1	7.00	1	7.00
151	Library room	Secondary	Zphs Sompalle	28230300514	2011-12	1	7.00	1	7.00
152	Library room	Secondary	Zphs Veligallu	28230100912	2011-12	1	7.00	1	7.00
153	Library room	Secondary	Zphs Mangalam Trends	28231191584	2011-12	1	7.00	1	7.00
154	Library room	Secondary	Zphs Nadimcherla	28230800204	2011-12	1	7.00	1	7.00
155	Library room	Secondary	Srk Mchs,Korlagunta	28231191823	2011-12	1	7.00	1	7.00
156	Library room	Secondary	Zphs Mudivedu	28230600211	2011-12	1	7.00	1	7.00
157	Library room	Secondary	Zphs Guthivaripalle	28231200707	2011-12	1	7.00	1	7.00
158	Library room	Secondary	Zphs Burakayalakota	28230301308	2011-12	1	7.00	1	7.00
159	Library room	Secondary	Zphs Chinnakampalle	28230901007	2011-12	1	7.00	1	7.00
160	Library room	Secondary	Zphs Seetharamapuram	28232501807	2011-12	1	7.00	1	7.00
161	Library room	Secondary	Zphs Cheenepalle	28230900509	2011-12	1	7.00	1	7.00
162	Library room	Secondary	Zphs Gate Puttur(Tamil)	28234400902	2011-12	1	7.00	1	7.00
163	Library room	Secondary	Zphs Kadirayanacheruvu	28230800306	2011-12	1	7.00	1	7.00
164	Library room	Secondary	Zphs Gurramkonda(Urdu)	28230700711	2011-12	1	7.00	1	7.00
165	Library room	Secondary	Zphs Marripadu(Urdu)	28230701706	2011-12	1	7.00	1	7.00
166	Library room	Secondary	Zphs Peddathippasamudram(Urdu)	28230401010	2011-12	1	7.00	1	7.00
167	Additional classroom	Secondary	Zphs Thondamanadu	28231406203	2011-12	1	5.63	1	5.63
168	Additional classroom	Secondary	Zphs Gopidinne	28230200311	2011-12	1	5.63	1	5.63
169	Additional classroom	Secondary	Zphs Veligallu	28230100912	2011-12	1	5.63	1	5.63
170	Additional classroom	Secondary	Zphs Mangalam Trends	28231191584	2011-12	1	5.63	1	5.63
171	Additional classroom	Secondary	Zphs Nadimcherla	28230800204	2011-12	1	5.63	1	5.63
172	Additional classroom	Secondary	Zphs Mudivedu	28230600211	2011-12	1	5.63	1	5.63

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Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
173	Additional classroom	Secondary	Zphs Sompalle	28230300514	2011-12	2	11.26	2	11.26
174	Additional classroom	Secondary	Zphs Govindapuram	28236201706	2011-12	2	11.26	2	11.26
175	Additional classroom	Secondary	Srk Mchs,Korlagunta	28231191823	2011-12	2	11.26	2	11.26
176	Additional classroom	Secondary	Zphs Chinnakampalle	28230901007	2011-12	2	11.26	2	11.26
177	Additional classroom	Secondary	Zphs Seetharamapuram	28232501807	2011-12	2	11.26	2	11.26
178	Additional classroom	Secondary	Zphs Cheenepalle	28230900509	2011-12	2	11.26	2	11.26
179	Additional classroom	Secondary	Zphs Gate Puttur(Tamil)	28234400902	2011-12	2	11.26	2	11.26
180	Additional classroom	Secondary	Zphs Kadirayanacheruvu	28230800306	2011-12	2	11.26	2	11.26
181	Additional classroom	Secondary	Zphs Gurramkonda(Urdu)	28230700711	2011-12	2	11.26	2	11.26
182	Additional classroom	Secondary	Zphs Marripadu(Urdu)	28230701706	2011-12	2	11.26	2	11.26
183	Additional classroom	Secondary	Zphs Peddathippasamudram(Urdu)	28230401010	2011-12	2	11.26	2	11.26
184	Additional classroom	Secondary	Zphs Burakayalakota	28230301308	2011-12	3	16.89	3	16.89
185	Drinking water	Secondary	Zphs Seetharamapuram	28232501807	2011-12	1	0.50	1	0.50
186	Drinking water	Secondary	Zphs Gurramkonda(Urdu)	28230700711	2011-12	1	0.50	1	0.50
187	Drinking water	Secondary	Zphs Peddathippasamudram(Urdu)	28230401010	2011-12	1	0.50	1	0.50
188	Toilet Block	Secondary	ZPHS THOTTAMBEDU	28231503508	2011-12	2	2.00	2	2.00
189	Toilet Block	Secondary	ZPHS ANUPPALLI	28232701308	2011-12	2	2.00	2	2.00
190	Toilet Block	Secondary	RKSR GHS KARVETINAGAR	28234600917	2011-12	2	2.00	2	2.00

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
191	Toilet Block	Secondary	ZPHS A.L PURAM	28235500502	2011-12	2	2.00	2	2.00
192	Toilet Block	Secondary	Zphs Adavibudugur	28236606415	2011-12	2	2.00	2	2.00
193	Toilet Block	Secondary	Zphs Gandharamakula Palle	28236202308	2011-12	2	2.00	2	2.00
194	Toilet Block	Secondary	Zphs Rajagopalapuram	28231800205	2011-12	2	2.00	2	2.00
195	Toilet Block	Secondary	Zphs Kosuvaripalle	28230201212	2011-12	2	2.00	2	2.00
196	Toilet Block	Secondary	Zphs Govindapuram	28236201706	2011-12	2	2.00	2	2.00
197	Toilet Block	Secondary	Zphs Mudivedu	28230600211	2011-12	2	2.00	2	2.00
198	Toilet Block	Secondary	Zphs Guthivaripalle	28231200707	2011-12	2	2.00	2	2.00
199	Toilet Block	Secondary	Zphs Chinnakampalle	28230901007	2011-12	2	2.00	2	2.00
200	Toilet Block	Secondary	Zphs Seetharamapuram	28232501807	2011-12	2	2.00	2	2.00
201	Toilet Block	Secondary	Zphs Cheenepalle	28230900509	2011-12	2	2.00	2	2.00
202	Toilet Block	Secondary	Zphs Gate Puttur(Tamil)	28234400902	2011-12	2	2.00	2	2.00
203	Toilet Block	Secondary	Zphs Kadirayanacheruvu	28230800306	2011-12	2	2.00	2	2.00
204	Toilet Block	Secondary	Zphs Gurramkonda(Urdu)	28230700711	2011-12	2	2.00	2	2.00
205	Toilet Block	Secondary	Zphs Marripadu(Urdu)	28230701706	2011-12	2	2.00	2	2.00
206	Toilet Block	Secondary	Zphs Peddathippasamudram(Urdu)	28230401010	2011-12	2	2.00	2	2.00
207	Science lab	Secondary	Sbmr Govt (G) Hs Jaggayya Cheruvu	28142190740	2011-12	1	6.10	1	6.10
208	Science lab	Secondary	Zphs Marrigudem	28146304001	2010-11	1	6.10	1	6.10
209	Science lab	Secondary	Gahs (G) Aminabada	28140404404	2010-11	1	6.10	1	6.10
210	Science lab	Secondary	Gahs Somulagudem	28146100502	2013-14	1	18.00	1	18.00
211	Computer Room	Secondary	Zphs Marrigudem	28146304001	2010-11	1	5.00	1	5.00
212	Computer Room	Secondary	Gahs (G) Aminabada	28140404404	2010-11	1	5.00	1	5.00
213	Computer Room	Secondary	Gahs Somulagudem	28146100502	2013-14	1	11.74	1	11.74
214	Art & Culture	Secondary	Sbmr Govt (G) Hs Jaggayya Cheruvu	28142190740	2011-12	1	5.00	1	5.00
215	Art & Culture	Secondary	Gahs Somulagudem	28146100502	2013-14	1	11.74	1	11.74

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
216	Library room	Secondary	Sbmr Govt (G) Hs Jaggayya Cheruvu	28142190740	2011-12	1	7.00	1	7.00
217	Library room	Secondary	Zphs Marrigudem	28146304001	2010-11	1	7.00	1	7.00
218	Library room	Secondary	Gahs (G) Aminabada	28140404404	2010-11	1	7.00	1	7.00
219	Additional classroom	Secondary	Sbmr Govt (G) Hs Jaggayya Cheruvu	28142190740	2011-12	3	16.89	3	16.89
220	Additional classroom	Secondary	Zphs Marrigudem	28146304001	2010-11	3	16.89	3	16.89
221	Additional classroom	Secondary	Gahs Somulagudem	28146100502	2013-14	2	18.78	2	18.78
222	Additional classroom	Secondary	Gahs (G) Aminabada	28140404404	2010-11	4	22.52	4	22.52
223	Drinking water	Secondary	Zphs Marrigudem	28146304001	2010-11	1	0.50	1	0.50
224	Drinking water	Secondary	Gahs (G) Aminabada	28140404404	2010-11	1	0.50	1	0.50
225	Toilet Block	Secondary	Zphs Vedurupaka	28144000210	2011-12	2	2.00	2	2.00
226	Toilet Block	Secondary	Zphs (G) Kandriga	28144201110	2011-12	2	2.00	2	2.00
227	Toilet Block	Secondary	Zphs Marrigudem	28146304001	2010-11	2	2.00	2	2.00
228	Toilet Block	Secondary	Gahs (G) Aminabada	28140404404	2010-11	2	2.00	2	2.00
229	Computer Room	Secondary	Govt Hs Kavuru	28175000210	2011-12	1	5.00	1	5.00
230	Art & Culture	Secondary	Govt.Hs 1 Ward	28175290830	2011-12	1	5.00	1	5.00
231	Art & Culture	Secondary	Govt Hs Kavuru	28175000210	2011-12	1	5.00	1	5.00
232	Library room	Secondary	Govt.Hs 1 Ward	28175290830	2011-12	1	7.00	1	7.00
233	Library room	Secondary	Govt Hs Kavuru	28175000210	2011-12	1	7.00	1	7.00
234	Drinking water	Secondary	Govt.Hs 1 Ward	28175290830	2011-12	1	0.50	1	0.50
235	Drinking water	Secondary	Zphs Mantripalem	28175301214	2011-12	1	0.50	1	0.50
236	Toilet Block	Secondary	ZPHS MADINAPADU	28170400504	2010-11	2	2.00	2	2.00
237	Toilet Block	Secondary	ZPHS LINGARAOPALEM	28173700305	2010-11	2	2.00	2	2.00
238	Toilet Block	Secondary	Govths(Boys)	28174301128	2011-12	2	2.00	2	2.00

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
239	Toilet Block	Secondary	Zphs 75 Thallur	28171400404	2011-12	2	2.00	2	2.00
240	Toilet Block	Secondary	Zphs Bandlamothu	28172100908	2011-12	2	2.00	2	2.00
241	Toilet Block	Secondary	Zphs Charlagudipadu	28170300907	2011-12	2	2.00	2	2.00
242	Toilet Block	Secondary	Dr Bodipudi Hanumayya And Suprabhath Zp High School	28174300106	2011-12	2	2.00	2	2.00
243	Toilet Block	Secondary	Zphs Janapadu	28171700506	2011-12	2	2.00	2	2.00
244	Toilet Block	Secondary	Zphs Bhrugubanda	28171500104	2011-12	2	2.00	2	2.00
245	Toilet Block	Secondary	Zphs Solasa	28173700206	2011-12	2	2.00	2	2.00
246	Toilet Block	Secondary	Zphs Muthupalli	28175400406	2011-12	2	2.00	2	2.00
247	Art & Culture	Secondary	Zphs (Boys) Yerraguntla	28202400910	2011-12	1	5.00	1	5.00
248	Toilet Block	Secondary	ZPHS M.CHOWTAPALLI	28203300408	2011-12	2	2.00	2	2.00
249	Toilet Block	Secondary	Zphs Adavi Kammappalli	28204700623	2011-12	2	2.00	2	2.00
250	Toilet Block	Secondary	Zphs Yerragudipadu	28202500903	2011-12	2	2.00	2	2.00
251	Toilet Block	Secondary	Gvrzphs Kodumur	28211900323	2011-12	2	2.00	2	2.00
252	Toilet Block	Secondary	Zphs Srisailam	28211290910	2011-12	2	2.00	2	2.00
253	Toilet Block	Secondary	Zphs Thungabadra	28210300403	2011-12	2	2.00	2	2.00
254	Science lab	Secondary	Zphs Nandavaram	28191102008	2011-12	1	6.10	1	6.10
255	Science lab	Secondary	Zphs Chinnacherukur	28192800103	2011-12	1	6.10	1	6.10
256	Computer Room	Secondary	Zphs Chinnacherukur	28192800103	2011-12	1	5.00	1	5.00
257	Art & Culture	Secondary	Zphs Gandhijanasangam	28191901410	2011-12	1	5.00	1	5.00
258	Art & Culture	Secondary	Zphs Chinnacherukur	28192800103	2011-12	1	5.00	1	5.00
259	Library room	Secondary	Zphs Chinnacherukur	28192800103	2011-12	1	7.00	1	7.00
260	Additional classroom	Secondary	Zphs Chinnacherukur	28192800103	2011-12	2	11.26	2	11.26
261	Toilet Block	Secondary	GSRM MUNICIPAL HIGH SCHOOL	28193290137	2011-12	2	2.00	2	2.00
262	Toilet Block	Secondary	Zphs Nidigunta Palem	28193001606	2011-12	2	2.00	2	2.00
263	Toilet Block	Secondary	Govt Hs Kulluru	28192200108	2011-12	2	2.00	2	2.00
264	Toilet Block	Secondary	Zphs Neluballi	28194301704	2011-12	2	2.00	2	2.00
265	Toilet Block	Secondary	Ykkzpphs Thatiparthi	28192400806	2011-12	2	2.00	2	2.00
266	Toilet Block	Secondary	Zphs Viruvur	28192400404	2011-12	2	2.00	2	2.00
267	Toilet Block	Secondary	Zphs Menakuru	28194201303	2011-12	2	2.00	2	2.00
268	Toilet Block	Secondary	Zphs Krishinagar	28192501504	2011-12	2	2.00	2	2.00

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Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
269	Toilet Block	Secondary	Zphs Kasumuru	28193000308	2011-12	2	2.00	2	2.00
270	Toilet Block	Secondary	Zphs Yekollu	28194401706	2011-12	2	2.00	2	2.00
271	Toilet Block	Secondary	Mchs Vengal Rao Nagar Nellore	28192590703	2011-12	2	2.00	2	2.00
272	Toilet Block	Secondary	Zphs Kurugonda	28193701505	2011-12	2	2.00	2	2.00
273	Toilet Block	Secondary	Mchs Karnalamitta Nellore	28192590705	2011-12	2	2.00	2	2.00
274	Toilet Block	Secondary	Zphs Kalluru	28194402102	2011-12	2	2.00	2	2.00
275	Toilet Block	Secondary	Spsr Mpl Hs Vrnagar	28190590245	2011-12	2	2.00	2	2.00
276	Toilet Block	Secondary	Zphs Kondagunta	28193202104	2011-12	2	2.00	2	2.00
277	Toilet Block	Secondary	Zphs, Sarvayapalem	28190501006	2011-12	2	2.00	2	2.00
278	Toilet Block	Secondary	Zphs Allipuram	28192501010	2011-12	2	2.00	2	2.00
279	Toilet Block	Secondary	Zphs Chinnacherukur	28192800103	2011-12	2	2.00	2	2.00
280	Science lab	Secondary	Zphs,Darsigunta Peta	28183801306	2010-11	1	6.10	1	6.10
281	Computer Room	Secondary	Zphs,Darsigunta Peta	28183801306	2010-11	1	5.00	1	5.00
282	Library room	Secondary	Zphs,Darsigunta Peta	28183801306	2010-11	1	7.00	1	7.00
283	Additional classroom	Secondary	Zphs,Darsigunta Peta	28183801306	2010-11	2	11.26	2	11.26
284	Drinking water	Secondary	Zphs,Darsigunta Peta	28183801306	2010-11	1	0.50	1	0.50
285	Additional classroom	Secondary	Zphs Ln.Peta	28113801907	2010-11	4	22.52	4	22.52
286	Drinking water	Secondary	Zphs Ln.Peta	28113801907	2010-11	1	0.50	1	0.50
287	Drinking water	Secondary	Zphs Mukalingam	28112300304	2009-10	1	0.50	1	0.50
288	Toilet Block	Secondary	ZPHS LN.PETA	28113801907	2010-11	2	2.00	2	2.00
289	Toilet Block	Secondary	Zphs Potrakhandu	28113402603	2010-11	2	2.00	2	2.00
290	Toilet Block	Secondary	ZPHS SEETHAPURAM	28112704704	2011-12	2	2.00	2	2.00
291	Toilet Block	Secondary	ZPHS PEDDATAMARAPALLE	28113009104	2011-12	2	2.00	2	2.00
292	Toilet Block	Secondary	ZPHS KARAKAVALASA	28113803603	2011-12	2	2.00	2	2.00
293	Toilet Block	Secondary	Zphs Mukalingam	28112300304	2009-10	2	2.00	2	2.00
294	Toilet Block	Secondary	ZPHS Alamanda Kothapalli	28130702504	2010-11	2	2.00	2	2.00
295	Toilet Block	Secondary	Gtw Ashram School(G),	28131408802	2010-11	2	2.00	2	2.00

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
			P.Makavaram						
296	Toilet Block	Secondary	Govt Tw Ashram School(G), Munchingput-1	28130115703	2010-11	2	2.00	2	2.00
297	Toilet Block	Secondary	Zphs Maddi	28132602004	2011-12	2	2.00	2	2.00
298	Science lab	Secondary	Gtwahs(Girls) Lankajodu	28120303603	2011-12	1	6.10	1	6.10
299	Science lab	Secondary	Zphs Pedapenki	28120902205	2011-12	1	6.10	1	6.10
300	Science lab	Secondary	Zphs Gadasam	28121703902	2011-12	1	6.10	1	6.10
301	Science lab	Secondary	Zphs Billalavalasa	28121603003	2011-12	1	6.10	1	6.10
302	Science lab	Secondary	Zphs Kapusambham	28122201204	2011-12	1	6.10	1	6.10
303	Science lab	Secondary	Zphs Viyyampeta	28123401509	2011-12	1	6.10	1	6.10
304	Science lab	Secondary	Zphs Uddavolu	28121501604	2011-12	1	6.10	1	6.10
305	Computer Room	Secondary	Gtwahs(Girls) Lankajodu	28120303603	2011-12	1	5.00	1	5.00
306	Computer Room	Secondary	Zphs Thondrangi	28122203203	2011-12	1	5.00	1	5.00
307	Computer Room	Secondary	Zphs Kapusambham	28122201204	2011-12	1	5.00	1	5.00
308	Computer Room	Secondary	Govt High School Salur	28121191045	2011-12	1	5.00	1	5.00
309	Computer Room	Secondary	Zphs Viyyampeta	28123401509	2011-12	1	5.00	1	5.00
310	Computer Room	Secondary	Zphs Uddavolu	28121501604	2011-12	1	5.00	1	5.00
311	Art & Culture	Secondary	Zphs Kantakapalle	28123400606	2011-12	1	5.00	1	5.00
312	Art & Culture	Secondary	Zphs Kothavalasa	28123490711	2011-12	1	5.00	1	5.00
313	Art & Culture	Secondary	Gtwahs(Girls) Lankajodu	28120303603	2011-12	1	5.00	1	5.00
314	Art & Culture	Secondary	Zphs Thondrangi	28122203203	2011-12	1	5.00	1	5.00
315	Art & Culture	Secondary	Zphs Pedapenki	28120902205	2011-12	1	5.00	1	5.00
316	Art & Culture	Secondary	Zphs Gadasam	28121703902	2011-12	1	5.00	1	5.00
317	Art & Culture	Secondary	Zphs Billalavalasa	28121603003	2011-12	1	5.00	1	5.00
318	Art & Culture	Secondary	Zphs Kapusambham	28122201204	2011-12	1	5.00	1	5.00
319	Art & Culture	Secondary	Govt High School Salur	28121191045	2011-12	1	5.00	1	5.00
320	Art & Culture	Secondary	Zphs Viyyampeta	28123401509	2011-12	1	5.00	1	5.00

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
321	Art & Culture	Secondary	Zphs Uddavolu	28121501604	2011-12	1	5.00	1	5.00
322	Library room	Secondary	Zphs Kantakapalle	28123400606	2011-12	1	7.00	1	7.00
323	Library room	Secondary	Zphs Kothavalasa	28123490711	2011-12	1	7.00	1	7.00
324	Library room	Secondary	Gtwahs(Girls) Lankajodu	28120303603	2011-12	1	7.00	1	7.00
325	Library room	Secondary	Zphs Thondrangi	28122203203	2011-12	1	7.00	1	7.00
326	Library room	Secondary	Zphs Pedapenki	28120902205	2011-12	1	7.00	1	7.00
327	Library room	Secondary	Zphs Gadasam	28121703902	2011-12	1	7.00	1	7.00
328	Library room	Secondary	Zphs Billalavalasa	28121603003	2011-12	1	7.00	1	7.00
329	Library room	Secondary	Zphs Kapusambham	28122201204	2011-12	1	7.00	1	7.00
330	Library room	Secondary	Zphs Viyyampeta	28123401509	2011-12	1	7.00	1	7.00
331	Library room	Secondary	Zphs Uddavolu	28121501604	2011-12	1	7.00	1	7.00
332	Additional classroom	Secondary	Zphs Kantakapalle	28123400606	2011-12	1	5.63	1	5.63
333	Additional classroom	Secondary	Gtwahs(Girls) Lankajodu	28120303603	2011-12	1	5.63	1	5.63
334	Additional classroom	Secondary	Zphs Pedapenki	28120902205	2011-12	1	5.63	1	5.63
335	Additional classroom	Secondary	Zphs Kapusambham	28122201204	2011-12	1	5.63	1	5.63
336	Additional classroom	Secondary	Zphs Kothavalasa	28123490711	2011-12	2	11.26	2	11.26
337	Additional classroom	Secondary	Zphs Thondrangi	28122203203	2011-12	2	11.26	2	11.26
338	Additional classroom	Secondary	Zphs Billalavalasa	28121603003	2011-12	2	11.26	2	11.26
339	Additional classroom	Secondary	Zphs Viyyampeta	28123401509	2011-12	2	11.26	2	11.26
340	Additional classroom	Secondary	Zphs Uddavolu	28121501604	2011-12	2	11.26	2	11.26
341	Additional classroom	Secondary	Zphs Gadasam	28121703902	2011-12	3	16.89	3	16.89
342	Additional classroom	Secondary	Govt High School Salur	28121191045	2011-12	3	16.89	3	16.89

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
343	Toilet Block	Secondary	ZPHS G C PENTA	28121901303	2011-12	2	2.00	2	2.00
344	Toilet Block	Secondary	ZPHS SIVARAM	28122203403	2011-12	2	2.00	2	2.00
345	Toilet Block	Secondary	ZPHS METTAPALLI	28122301205	2011-12	2	2.00	2	2.00
346	Toilet Block	Secondary	GHS(G) SANTAPETA	28122895127	2011-12	2	2.00	2	2.00
347	Toilet Block	Secondary	Zphs Konada	28122503709	2011-12	2	2.00	2	2.00
348	Toilet Block	Secondary	Zphs Pedapenki	28120902205	2011-12	2	2.00	2	2.00
349	Toilet Block	Secondary	Zphs Billalavalasa	28121603003	2011-12	2	2.00	2	2.00
350	Toilet Block	Secondary	Zphs Kapusambham	28122201204	2011-12	2	2.00	2	2.00
351	Toilet Block	Secondary	Govt High School Salur	28121191045	2011-12	2	2.00	2	2.00
352	Toilet Block	Secondary	Zphs Viyyampeta	28123401509	2011-12	2	2.00	2	2.00
353	Toilet Block	Secondary	Zphs Uddavolu	28121501604	2011-12	2	2.00	2	2.00
354	Science lab	Secondary	Ghs, Yendagandi	28153300606	2010-11	1	6.10	1	6.10
355	Computer Room	Secondary	Ghs, Yendagandi	28153300606	2010-11	1	5.00	1	5.00
356	Library room	Secondary	Ghs, Yendagandi	28153300606	2010-11	1	7.00	1	7.00
357	Additional classroom	Secondary	Ghs, Yendagandi	28153300606	2010-11	3	16.89	3	16.89
358	Drinking water	Secondary	Ghs, Yendagandi	28153300606	2010-11	1	0.50	1	0.50
359	Toilet Block	Secondary	ZPHS AMARAVARAM	28154800404	2010-11	2	2.00	2	2.00
360	Toilet Block	Secondary	Ghs, Yendagandi	28153300606	2010-11	2	2.00	2	2.00
Total Strengthening						579	1590.74	579	1590.74

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Annexure -IV(C)

3. List of Teachers Quarter

Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
1	Residential quarter	Secondary	ZPHS M.S.PURAM	28110201002	2011-12	1	6.00	1	6.00
2	Residential quarter	Secondary	GTWAHS DONUBAI	28111303503	2011-12	3	18.00	3	18.00
3	Residential quarter	Secondary	APTWRS MALLI	28111309804	2011-12	1	6.00	1	6.00
4	Residential quarter	Secondary	GTWAHS NAIDUMALLI	28111309805	2011-12	2	12.00	2	12.00
5	Residential quarter	Secondary	GTWAHS SAMBHAM	28111309704	2011-12	2	12.00	2	12.00
6	Residential quarter	Secondary	GTWAHS VONDRAJOLA	28111311704	2011-12	4	24.00	4	24.00
7	Residential quarter	Secondary	ZPHS GOPPILI	28112601102	2011-12	8	48.00	8	48.00
8	Residential quarter	Secondary	ZPHS KARAJADA	28112601206	2011-12	2	12.00	2	12.00
9	Residential quarter	Secondary	GTWAGHS PEDDAMADI	28112604605	2011-12	2	12.00	2	12.00
10	Residential quarter	Secondary	G.T.W.A.H.SCHOOL	334	2011-12	4	24.00	4	24.00
11	Residential quarter	Secondary	ZPHS MAREDUMILLI	28140104904	2011-12	2	12.00	2	12.00
12	Residential quarter	Secondary	GOVT.T.W.A.HIGH SCHOOL	4545	2011-12	1	6.00	1	6.00
13	Residential quarter	Secondary	ZPHS Y RAMAVARAM	28140208302	2011-12	2	12.00	2	12.00
14	Residential quarter	Secondary	ZPHS DONKARAI	28140200103	2011-12	2	12.00	2	12.00
15	Residential	Secondary	GTWA BOYS HIGH SCHOOL	2345	2011-12	2	12.00	2	12.00

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Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
	quarter								
16	Residential quarter	Secondary	APTWRS YERRAGONDA	28140208902	2011-12	1	6.00	1	6.00
17	Residential quarter	Secondary	G T W GAHS	453245	2011-12	2	12.00	2	12.00
18	Residential quarter	Secondary	ZPHS RAYAPALLI	28140302702	2011-12	2	12.00	2	12.00
19	Residential quarter	Secondary	ZPHS ADDATEEGALA	28140306105	2011-12	2	12.00	2	12.00
20	Residential quarter	Secondary	ZPHS YELLAVARAM	28140308603	2011-12	2	12.00	2	12.00
21	Residential quarter	Secondary	ZPHS GONTUVANIPALEM	28140309803	2011-12	3	18.00	3	18.00
22	Residential quarter	Secondary	GTWAB HIGH SCHOOL	54345	2011-12	2	12.00	2	12.00
23	Residential quarter	Secondary	ZPHS LAGARAYI	28140401102	2011-12	2	12.00	2	12.00
24	Residential quarter	Secondary	ZPHS JADDANGI	28140404307	2011-12	2	12.00	2	12.00
25	Residential quarter	Secondary	G.T.W. ASHRAM GIRLS HIG	34344334	2011-12	4	24.00	4	24.00
26	Residential quarter	Secondary	GAHS (G) AMINABADA	28140404404	2011-12	1	6.00	1	6.00
27	Residential quarter	Secondary	GAHS RAJAVOMMANGI	28140402612	2011-12	3	18.00	3	18.00
28	Residential quarter	Secondary	APTWRS (G) RAJAVOMMANGI	28140402613	2011-12	1	6.00	1	6.00
29	Residential quarter	Secondary	ZPHS PEDAGEDDADA	28141300702	2011-12	4	24.00	4	24.00
30	Residential quarter	Secondary	GHS RAMPACHODAVARAM	28141391110	2011-12	8	48.00	8	48.00
31	Residential quarter	Secondary	GAHS IRLAPALLI	28141305602	2011-12	3	18.00	3	18.00

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Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
32	Residential quarter	Secondary	GAHS MUSURUMILLI	28141306402	2011-12	1	6.00	1	6.00
33	Residential quarter	Secondary	T W A ASHRAMA HIGH SCHOOL	34343434	2011-12	4	24.00	4	24.00
34	Residential quarter	Secondary	GAHS BUSIGUDEM	28141301102	2011-12	3	18.00	3	18.00
35	Residential quarter	Secondary	ZPHS DEVIPATNAM	28141403003	2011-12	5	30.00	5	30.00
36	Residential quarter	Secondary	ZPHS INDUKURUPETA	28141404304	2011-12	3	18.00	3	18.00
37	Residential quarter	Secondary	GAHS KOTHAVEEDHI	28141404003	2011-12	1	6.00	1	6.00
38	Residential quarter	Secondary	GAHS DAMANAPALLI	28141402202	2011-12	1	6.00	1	6.00
39	Residential quarter	Secondary	ZPHS, BUTTAYAGUDEM	28150202528	2011-12	6	36.00	6	36.00
40	Residential quarter	Secondary	GTW Ashram School(B), Anthervedigudem	28150200308	2011-12	4	24.00	4	24.00
41	Residential quarter	Secondary	GTW ASHRAM SCHOOL, DORAMAMIDI	28150200415	2011-12	2	12.00	2	12.00
42	Residential quarter	Secondary	GTW ASHRAM SCHOOL, PULIRAMUDUGUDEM	28150201702	2011-12	4	24.00	4	24.00
43	Residential quarter	Secondary	GOVT. HIGH SCHOOL (TW)	555	2011-12	2	12.00	2	12.00
44	Residential quarter	Secondary	GOVT. HIGH SCHOOL (TW)	4444	2011-12	1	6.00	1	6.00
45	Residential quarter	Secondary	GOVT. HIGH SCHOOL (TW)	454	2011-12	2	12.00	2	12.00
46	Residential quarter	Secondary	GOVT. HIGH SCHOOL (TW)	64645445	2011-12	3	18.00	3	18.00
47	Residential quarter	Secondary	TWA HS, CHEGONDAPALLE	28150301304	2011-12	1	6.00	1	6.00
48	Residential	Secondary	GTW Ashram School(B), Kunkala	28150301904	2011-12	3	18.00	3	18.00

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Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction			Surrendered	
					Year	Phy	Fin	Phy	Fin
	quarter								
49	Residential quarter	Secondary	ZPHS, JEELAKARAGUDEM	28151100307	2011-12	3	18.00	3	18.00
50	Residential quarter	Secondary	Govt.HS YERRAGONDA PALEM	28180101717	2011-12	2	12.00	2	12.00
51	Residential quarter	Secondary	ZPHS PEDDA BOMMALA PURAM	28180700605	2011-12	2	12.00	2	12.00
52	Residential quarter	Secondary	Govt.H S DORNALA	28180700712	2011-12	4	24.00	4	24.00
53	Residential quarter	Secondary	ZPHS NAGULAVARAM	28180800505	2011-12	1	6.00	1	6.00
54	Residential quarter	Secondary	ZPHS PAPINENI PALLI	28180801107	2011-12	2	12.00	2	12.00
55	Residential quarter	Secondary	ZPHS RANGAPURAM	28180800205	2011-12	3	18.00	3	18.00
56	Residential quarter	Secondary	ZPHS CHINNA MALKAPURAM	28214900811	2011-12	3	18.00	3	18.00
57	Residential quarter	Secondary	APSWRS DHONE	28214900639	2011-12	1	6.00	1	6.00
58	Residential quarter	Secondary	GTWAHS CHINNABAGGA	28111312201	2011-12	8	48.00	8	48.00
59	Residential quarter	Secondary	TW GIRLS HIGH SCHOOL	28150302701	2011-12	6	36.00	6	36.00
Total Teachers Quarter						161	966.00	161	966.00

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Duplication of Approvals (2019-20)

Surrender of Duplicated/ Repeated Components under Secondary Level approved Earlier

Sl. No	District	School Name	Udise Code	Physical	Financial (Rs. in lakh)		
					Sci.Lab	Sci. Lab Equip	Total
I. Science Laboratory and Science Lab. Equipment							
1	VISAKHAPATNAM	ZPHS KANITHI	28133090364	1	13.40	1.00	14.40
2	NELLORE	MCHS V PURAM NELLORE	28192590715	1	13.40	1.00	14.40
3	CHITTOOR	ZPHS GURRAMKONDA(URDU)	28230700711	1	13.40	1.00	14.40
4	CHITTOOR	ZPHS MANGALAM TRENDS	28231191584	1	13.40	1.00	14.40
5	CHITTOOR	ZPHS S.N.PURAM	28231190117	1	13.40	1.00	14.40
6	GUNTUR	ZPHS ELLAMANDA	28173901313	1	13.40	1.00	14.40
7	VISAKHAPATNAM	ZPHS PAMULAVAKA	28133700103	1	13.40	1.00	14.40
8	VIZIANAGARAM	ZPHS KONADA	28122503709	1	13.40	1.00	14.40
9	CHITTOOR	ZPHS MUDIVEDU	28230600211	1	13.40	1.00	14.40
10	PRAKASAM	ZPHS EDARA	28181400105	1	13.40	1.00	14.40
11	KURNOOL	ZPHS M.S NAGAR	28212191056	1	13.40	1.00	14.40
12	KADAPA	ZPHS NANDYALAMPETA	28200601121	1	13.40	1.00	14.40
13	VIZIANAGARAM	ZPHS NEMALAM	28121501802	1	13.40	1.00	14.40
14	KURNOOL	ZPHS SRISAILAM	28211290910	1	13.40	1.00	14.40
15	NELLORE	ZPHS ALLIPURAM	28192501010	1	13.40	1.00	14.40
16	NELLORE	ZPHS KASUMURU	28193000308	1	13.40	1.00	14.40
17	VIZIANAGARAM	ZPHS BILLALAVALASA	28121603003	1	13.40	1.00	14.40
18	NELLORE	SPSR MPL HS VRNAGAR	28190590245	1	13.40	1.00	14.40
19	NELLORE	ZPHS NARAYANREDDYPET	28192501111	1	13.40	1.00	14.40

Sl. No	District	School Name	Udise Code	Physical	Financial (Rs. in lakh)		
					Sci.Lab	Sci. Lab Equip	Total
20	VISAKHAPATNAM	ZPHS M.J. PURAM	28134300602	1	13.40	1.00	14.40
21	GUNTUR	ZPHS KUNKALAGUNTA	28172200906	1	13.40	1.00	14.40
22	GUNTUR	ZPHS LINGARAOPALEM	28173700305	1	13.40	1.00	14.40
23	NELLORE	MCHS VENGAL RAO NAGAR NELLORE	28192590703	1	13.40	1.00	14.40
24	EAST GODAVARI	SRG MPL HS PILLAVARI STREET	28143990937	1	13.40	1.00	14.40
25	GUNTUR	ZPHS SG PADU	28174000306	1	13.40	1.00	14.40
26	KRISHNA	ZPHS BHIMAVARAM	28160202603	1	13.40	1.00	14.40
27	KURNOOL	ZPHS PULAKURTHY	28211900106	1	13.40	1.00	14.40
28	NELLORE	ZPHS YEKOLLU	28194401706	1	13.40	1.00	14.40
29	NELLORE	ZPHS KONDAGUNTA	28193202104	1	13.40	1.00	14.40
30	CHITTOOR	ZPHS KANDUKURU	28230400207	1	13.40	1.00	14.40
31	EAST GODAVARI	ZPHS VEDURUPAKA	28144000210	1	13.40	1.00	14.40
32	GUNTUR	ZPHS PEDAPALAKALUR	28172600210	1	13.40	1.00	14.40
33	NELLORE	ZPHS MANGALAMPADU	28194501004	1	13.40	1.00	14.40
34	VIZIANAGARAM	ZPHS PEDAPENKI	28120902205	1	13.40	1.00	14.40
35	VISAKHAPATNAM	ZPHS MADDI	28132602004	1	13.40	1.00	14.40
36	NELLORE	ZPHS NANDAVARAM	28191102008	1	13.40	1.00	14.40
Total Science Laboratory					482.40	36	518.40

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II. Solar Panel					(Rs. In Lakh)	
S.no	District Name	School Name	UDISE Code	Phy.	Financial	Total
1	VIZIANAGARAM	AP MODEL SCHOOL Ayyappanagar	28122800401	1	6.5	6.5
Total Solar Panel					6.5	6.5

III. Equipments in Teacher Education (Rs. In Lakh)			
S.No	Head	Physical	Amount
1	Equipments in DIETs	8	160
Grand Total (Science Lab. + Science Lab Equipments +Solar Panel + Equipment in TE)			
			684.90

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List of Schools for ICT (Elementary)

District Name	Block Name	School Name	UDISE Code
ANANTAPUR	ANANTAPUR	MPUPS K K COLONY	28222501207
ANANTAPUR	ANANTAPUR	MPUPS PANTHULU COL	28222501211
ANANTAPUR	ANANTAPUR	MPUPS VIDYARANYANAGAR	28222501304
ANANTAPUR	ATMAKUR	MPUPS MADIGUBBA	28222400302
ANANTAPUR	BRAHMASAMUDRAM	MPUPS BHAIASAMUDRAM	28222000404
ANANTAPUR	BRAHMASAMUDRAM	MPUPS BUDIME PALLI	28222000105
ANANTAPUR	BRAHMASAMUDRAM	MPUPS KANNEPALLE	28222000104
ANANTAPUR	BRAHMASAMUDRAM	MPUPS PILLALAPALLE	28222000303
ANANTAPUR	BUKKARAYASAMUDRAM	MPUPS K K AGRAHARAM	28222601206
ANANTAPUR	CHILAMATHUR	MPUPS CHAGALERU	28225500210
ANANTAPUR	D.HIREHAL	MPUPS OBULAPURAM	28220100302
ANANTAPUR	GUDIBANDA	MPUPS HIRETHURPI	28226000203
ANANTAPUR	GUMMAGATA	MPUPS GALAGALA	28221900104
ANANTAPUR	HINDUPUR	MPUPS CHOWDESWARI COLONY	28225790560
ANANTAPUR	HINDUPUR	MPUPS MELAPURAM	28225790556
ANANTAPUR	HINDUPUR	MPUPS MELAPURAM	28225790557
ANANTAPUR	HINDUPUR	MPUPS RTC COLONY	28225790577
ANANTAPUR	KADIRI	MPUPS KALASAMUDRAM	28224400202
ANANTAPUR	KALYANDRUG	MPUPS KOTHURU	28222301026
ANANTAPUR	KALYANDRUG	MPUPS PALAVOI	28222301405
ANANTAPUR	KANEKAL	MPUPS GANGALAPURAM	28221701024
ANANTAPUR	KANEKAL	MPUPS K.KOTHAPALLI	28221701014
ANANTAPUR	MADAKASIRA	MPUPS PKD ROAD 4TH WARD	28225900821
ANANTAPUR	OBULADEVARACHERU VU	MPUPS MAHAMMADABAD CROSS	28224601207
ANANTAPUR	PAMIDI	MPUPS P.KONDAPURAM	28221202013
ANANTAPUR	PEDDAPAPPUR	MPUPS MUCHUKOTA	28221001603
ANANTAPUR	PEDDAVADUGUR	MPUPS P VEERANNAPALLI	28220701702
ANANTAPUR	RAYADURG	MPUPS C G DODDI	28221800304
ANANTAPUR	RAYADURG	MPUPS R B VANKA	28221800402
ANANTAPUR	RAYADURG	MPUPS VEPARALLA	28221801402
ANANTAPUR	TADPATRI	MPUPS CHUKKALURU CROSS	28220902006
ANANTAPUR	TADPATRI	MPUPS GVP COLONY	28220991052
ANANTAPUR	URAVAKONDA	MPUPS 9WARD,SLN COL	28221591124
ANANTAPUR	URAVAKONDA	MPUPS CHINNAMUSTUR	28221501103
ANANTAPUR	VAJRAKARUR	MPUPS PANDIKUNTA	28220401402

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District Name	Block Name	School Name	UDISE Code
ANANTAPUR	VIDAPANAKAL	MPUPS DONEKAL	28220300101
CHITTOOR	CHOWDEPALLE	MPUPS MEKALAVARIPALLE	28233800103
CHITTOOR	GUDUPALLE	GOVT UPS GUDIKOTHUR(DNT)	28236502003
CHITTOOR	IRALA	MPUPS BEERAPPACHERUVU	28235200605
CHITTOOR	KARVETINAGAR	GMUPS K.NAGAR DIET	28234600918
CHITTOOR	KUPPAM	MPUPS SAMAGUTTAPALLE	28236601701
CHITTOOR	MADANAPALLE	MPUPS BABU NAGAR	28233500707
CHITTOOR	MADANAPALLE	MPUPS BOMMANACHERUVU	28233501814
CHITTOOR	MADANAPALLE	MPUPS ESWARAMMA COLONY	28233501609
CHITTOOR	NARAYANAVARAM	MPUPS GN KANDRIGA	28232401407
CHITTOOR	NARAYANAVARAM	MPUPS N.VANAM (S) (T)	28232490704
CHITTOOR	NARAYANAVARAM	MPUPS PH WADA	28232400902
CHITTOOR	PEDDAPANJANI	MPUPS CHINNEPALLE	28236001202
CHITTOOR	PEDDAPANJANI	MPUPS KOLLATHUR	28236001606
CHITTOOR	PEDDAPANJANI	MPUPS NAGIREDDIPALLI	28236002105
CHITTOOR	PUTTUR	MPUPS EGUVA KANAKAM PALEM	28234401503
CHITTOOR	PUTTUR	MPUPS (MAIN) TPT ROAD	28234490981
CHITTOOR	RAMASAMUDRAM	MPUPS CHOKKANDLAPALLE	28233600904
CHITTOOR	RENIGUNTA	MPUPS MAMANDUR	28231200201
CHITTOOR	SOMALA	MPUPS THUGADAMVARIPALLE	28233901105
CHITTOOR	THAMBALLAPALLE	MPUPS KOTAKONDA	28230201606
CHITTOOR	TIRUPATHI(R)	MPUPS C.GOLLAPALLI	28232600701
CHITTOOR	VARADAIAHPALEM	MPUPS CHAVALI LINGAMA NAIDU PALLI	28231701006
CHITTOOR	YERPEDU	MPUPS PATHAVEERAPURAM	28231301802
EAST GODAVARI	AINAVILLI	MPUPS AINAVALLILANKA	28144900506
EAST GODAVARI	ALAMURU	MPUPS BADUGUVANILANKA	28144200103
EAST GODAVARI	GANDEPALLI	MPUPS YELLAMILLI	28142701002
EAST GODAVARI	GOKAVARAM	MPUPS (SN) GOKAVARAM	28141700313
EAST GODAVARI	GOKAVARAM	MPUPS TIRUMALAYAPALEM	28141700402
EAST GODAVARI	GOLLAPROLU	MPUPS (NG) CHENDURTHI	28140800204
EAST GODAVARI	GOLLAPROLU	MPUPS PEDAVEEDI KODAVALI	28140800102
EAST GODAVARI	JAGGAMPETA	MPUPS MANYANVARI PALEM	28141800801
EAST GODAVARI	JAGGAMPETA	MPUPS NARENDRAPATNAM	28141800102
EAST GODAVARI	JAGGAMPETA	MPUPS RAMAVARAM	28141801704
EAST GODAVARI	K.GANGAVARAM	MPUPS BHATLA PALIKA	28144502307
EAST GODAVARI	KADIAM	MPUPS POTTILANKA	28143100504

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District Name	Block Name	School Name	UDISE Code
EAST GODAVARI	KAJULURU	MPUPS DUGGUDURRU	28143801706
EAST GODAVARI	KAPILESWARAPURAM	MPUPS KEDRALANKA	28144101207
EAST GODAVARI	KAPILESWARAPURAM	MPUPS VEDURUMUDI	28144100701
EAST GODAVARI	KARAPA	MPUPS PENUGUDURU	28143600403
EAST GODAVARI	KIRLAMPUDI	MPUPS KOTHAKRISHNAVARAM	28141900202
EAST GODAVARI	KIRLAMPUDI	MPUPS MUKKOLLU	28141901703
EAST GODAVARI	KIRLAMPUDI	MPUPS S THIMMAPURAM	28141900901
EAST GODAVARI	KORUKONDA	MPUPS BURUGUPUDI	28141601303
EAST GODAVARI	KORUKONDA	MPUPS MUNAGALA	28141601502
EAST GODAVARI	KORUKONDA	MPUPS NIDIGATLA	28141601803
EAST GODAVARI	MALIKIPURAM	MPUPS MALIKIPURAM	28145800402
EAST GODAVARI	MUMMIDIVARAM	MPUPS KOMANAPALLE	28145000306
EAST GODAVARI	PEDDAPURAM	MPUPS (RB) KOTTURU	28142002103
EAST GODAVARI	PEDDAPURAM	MPUPS ANURU	28142002004
EAST GODAVARI	PEDDAPURAM	MPUPS CHINABRAHMADEVAM	28142002202
EAST GODAVARI	PITHAPURAM	MPUPS NARASINGAPURAM	28142101302
EAST GODAVARI	PRATIPADU	MPUPS POTHULURU	28141003801
EAST GODAVARI	RAJAMAHENDRAVARA M(RURAL)	MPUPS VENKATAGIRI	28142900404
EAST GODAVARI	RAJANAGARAM	MPUPS KANAVARAM	28142801005
EAST GODAVARI	RAJANAGARAM	MPUPS VELUGUBANDA	28142800703
EAST GODAVARI	RAMACHANDRAPURA M	MPUPS TALLAPOLAM	28143901404
EAST GODAVARI	RANGAMPETA	MPUPS KOTAPADU	28142600503
EAST GODAVARI	RANGAMPETA	MPUPS RAMESAMPETA	28142600504
EAST GODAVARI	RAVULAPALEM	MPUPS RAVULAPADU	28144400405
EAST GODAVARI	ROWTULAPUDI	MPUPS PARUPAKA	28146002101
EAST GODAVARI	ROWTULAPUDI	MPUPS RAJAVARAM	28146003201
EAST GODAVARI	SAKHINETIPALLI	MPUPS MULA GONDI	28145900814
EAST GODAVARI	SANKAVARAM	MPUPS KOTHURU	28140903902
EAST GODAVARI	SEETHANAGARAM	MPUPS K KUNAVARAM	28141500902
EAST GODAVARI	SEETHANAGARAM	MPUPS RAMACHANDRA PURAM	28141500102
EAST GODAVARI	THALLAREVU	MPUPS CHINNAVALASALA	28143700616
EAST GODAVARI	THALLAREVU	MPUPS SUNKARAPALEM	28143701103
EAST GODAVARI	THONDANGI	MPUPS VEMAVARAM	28140700801
EAST GODAVARI	TUNI	MPUPS CHAMAVARAM	28140602001
EAST GODAVARI	TUNI	MPUPS KOLIMERU	28140600901
EAST GODAVARI	TUNI	MPUPS KOTHURU	28140602304

District Name	Block Name	School Name	UDISE Code
EAST GODAVARI	TUNI	MPUPS REKHAVANIPALEM	28140601204
EAST GODAVARI	TUNI	MPUPS VALLURU	28140601904
EAST GODAVARI	YELESWARAM	MPUPS (C) RAYAVARAM	28141101401
EAST GODAVARI	YELESWARAM	MPUPS PERAVARAM	28141100902
EAST GODAVARI	YELESWARAM	MPUPS YERRAVARAM	28141101203
GUNTUR	ACHAMET	MPUPS CHINTHAPALLI	28170700605
GUNTUR	ACHAMET	MPUPS NINDUJARLA	28170701206
GUNTUR	AMARAVATHI	MPUPS DIDIGU	28170900702
GUNTUR	BELLAMKONDA	MPUPS MACHAYAPALEM	28170601201
GUNTUR	BELLAMKONDA	MPUPS NANDIRAJUPALEM	28170600403
GUNTUR	CHERUKUPALLE	MPUPS RAMBOTLAPALEM	28175000106
GUNTUR	DACHEPALLE	MPUPS KESANAPALLI	28170401102
GUNTUR	EDLAPADU	MPUPS KONDAVEEDU	28173700107
GUNTUR	GUNTUR	MPUPS OBULNAIDUPALEM	28172601203
GUNTUR	GURAZALA	MPUPS MADUGULA	28170301006
GUNTUR	KAKUMANU	MPUPS B K PALEM	28174700503
GUNTUR	KAREMPUDI	MPUPS PETASANNEGANDLA	28171801104
GUNTUR	KROSURU	MPUPS ANANTHAVARAM	28170800304
GUNTUR	KROSURU	MPUPS ANDUKURU	28170800902
GUNTUR	MACHERLA	MPUPS A J MADAKA	28170101701
GUNTUR	MACHERLA	MPUPS GANNAVARAM	28170100704
GUNTUR	MACHERLA	MPUPS KITCHAREDDYPALEM	28170190506
GUNTUR	NAGARAM	MPUPS NAGARAM	28175300606
GUNTUR	NAKARIKALLU	MPUPS RUPENAGUNTLA	28172200805
GUNTUR	NAKARIKALLU	SALK MPUPS CHAGALLU	28172200704
GUNTUR	PHIRANGIPURAM	MPUPS VEMULURIPADU	28172400807
GUNTUR	PITTALAVANIPALEM	MPUPS G.N.PALEM	28175500411
GUNTUR	PONNURU	MPUPS DANDAMUDI	28174800604
GUNTUR	RENTACHINTALA	MPUPS (ASM) RENTACHINTALA	28170200513
GUNTUR	RENTACHINTALA	MPUPS GOLI	28170200303
GUNTUR	RENTACHINTALA	MPUPS MANCHIKALLU	28170201002
GUNTUR	TADIKONDA	MPUPS BANDARUPALLI	28171300905
GUNTUR	TADIKONDA	MPUPS LAM	28171301104
GUNTUR	THULLUR	MPUPS VENKATAPALEM	28171002102
GUNTUR	VINUKONDA	MPUPS ENUGUPALEM	28174301904
KADAPA	C.K.DINNE	MPUPS ROAD KRISHNAPURAM	28203200202
KADAPA	GOPAVARAM	MPUPS T.SANDRAPALLE	28201200708
KADAPA	JAMMALAMADUGU	MPUPS GUDEMCHERUVU	28201600502

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District Name	Block Name	School Name	UDISE Code
KADAPA	KODUR	MPUPS RR PURAM	28204300204
KADAPA	PRODDUTUR	MPUPS CHOWDUR	28201500201
KADAPA	PRODDUTUR	MPUPS ESWARA REDDY NAGAR	28201501804
KADAPA	PRODDUTUR	MPUPS PRAKASH NAGAR	28201501707
KADAPA	PULLAMPET	MPUPS PULLAMPETA	28204500703
KADAPA	RAJAMPET	MPUPS POLI	28203900908
KADAPA	RAYACHOTY	MPUPS MAHABOBNAGAR(U)	28204991052
KADAPA	S.V.KASINAYAN	MPUPS VARIKUNTALA	28205103501
KADAPA	VONTIMITTA	MPUPS PENNA PERURU	28202900304
KRISHNA	BANTUMILLI	MPUPS SATULURU	28164500904
KRISHNA	CHANDARLAPADU	MPUPS LAKSHMIPURAM	28160500203
KRISHNA	CHANDARLAPADU	MPUPS POKKUNURU	28160501803
KRISHNA	G.KONDURU	MPUPS VELLATURU	28160901704
KRISHNA	GAMPALAGUDEM	MPUPS KONIJERLA	28161200303
KRISHNA	GANNAVARAM	MPUPS GOPAVARAPUGUDEM	28162100401
KRISHNA	IBRAHIMPATNAM	MPUPS CHILUKURU	28160800702
KRISHNA	IBRAHIMPATNAM	MPUPS KOTIKALAPUDI	28160800901
KRISHNA	JAGGAYYAPET	MPUPS K.AGRAHARAM	28160101901
KRISHNA	KAIKALURU	MPUPS VELAMAPETA	28164800110
KRISHNA	KALIDINDI	MPUPS SANARUDRAVARAM(GG)	28164900606
KRISHNA	KANCHIKACHERLA	MPUPS CHEVITIKALLU	28160601402
KRISHNA	KANKIPADU	MPUPS UPPALURU	28162000201
KRISHNA	KRUTHIVENNU	MPUPS KRUTHIVENNU(PP)	28165000809
KRISHNA	KRUTHIVENNU	MPUPS URLAGONDITIPPA	28165001307
KRISHNA	MACHILIPATNAM	MPUPS SULTHANAGARAM	28163701903
KRISHNA	MANDAVALLI	MPUPS PERIKEGUDEM	28164702505
KRISHNA	MUDINEPALLI	MPUPS SINGARAYAPALEM	28164602002
KRISHNA	MYLAVARAM	MPUPS MORUSUMILLI	28161000103
KRISHNA	NANDIGAMA	MPUPS KANCHELA	28160402604
KRISHNA	NUZVID	MPUPS MADDAI KUNTA	28162302502
KRISHNA	PEDANA	MPUPS KONKEPUDI	28164402602
KRISHNA	THOTLAVALLURU	MPUPS BODDAPADU	28161900302
KRISHNA	THOTLAVALLURU	MPUPS GARIKAPARRU	28161900803
KRISHNA	VATSAVAI	MPUPS MAKAPATA	28160201902
KRISHNA	VERULLAPADU	MPUPS N.R.PALEM	28160702601
KRISHNA	VERULLAPADU	MPUPS PONNAVARAM	28160702402
KRISHNA	VIJAYAWADA RURAL	MPUPS GUDAVALLI	28161601902
KRISHNA	VIJAYAWADA RURAL	MPUPS PHIRYADI	28161601001

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District Name	Block Name	School Name	UDISE Code
		NAINAVARAM	
KURNOOL	ADONI	MPPS NAGANATHANA HALLI	28212303302
KURNOOL	ADONI	MPUPS BASAPURAM-104	28212303201
KURNOOL	ADONI	MPUPS HANAVALU	28212300103
KURNOOL	ADONI	MPUPS ISVI	28212302901
KURNOOL	ADONI	MPUPS KAPATI	28212302202
KURNOOL	ADONI	MPUPS KUPPAGAL	28212301301
KURNOOL	ADONI	MPUPS NARANAPURAM	28212303401
KURNOOL	ADONI	MPUPS(SC COL) CH.PENDEKAL	28212302402
KURNOOL	ALLAGADDA	MPUPS BACHEPALLE	28213801604
KURNOOL	ASPARI	MPUPS BANAVANUR	28212600401
KURNOOL	BETHAMCHERLA	MPUPS BUGANAIPALLI	28213090305
KURNOOL	CHAGALAMARRI	MPUPS GODIGANURU	28213900701
KURNOOL	DEVANAKONDA	MPUPS MACHAPURAM	28212700502
KURNOOL	DHONE	MPUPS CHANUGONDLA	28214901203
KURNOOL	DHONE	MPUPS DHARMAVARAM	28214900625
KURNOOL	DHONE	MPUPS DORAPALLI	28214900624
KURNOOL	DHONE	MPUPS GOSANIPALLI	28214900626
KURNOOL	GADIVEMULA	MPUPS MANCHALAKATTA	28213200202
KURNOOL	GONEGANDLA	MPUPS GANJIHALLI	28212001403
KURNOOL	GONEGANDLA	MPUPS P.MARRIVEEDU	28212000102
KURNOOL	GONEGANDLA	MPUPS PUTTAPASAM	28212000703
KURNOOL	HALAHARVI	MPUPS BAPURAM	28215401101
KURNOOL	HOLAGUNDA	MPUPS CHINNAHYTA	28212400902
KURNOOL	HOLAGUNDA	MPUPS KOGILATHOTA	28212401801
KURNOOL	J-BANGLAW	MPUPS TANGADANCHA	28211500302
KURNOOL	KALLUR	MPUPS IGBC COLONY	28211890480
KURNOOL	KALLUR	MPUPS KONGANAPADU	28211801901
KURNOOL	KODUMUR	MPUPS VENKATAGIRI	28211900312
KURNOOL	KOILAKUNTALA	MPUPS KALUGOTLA	28214300702
KURNOOL	KOSIGI	MPUPS CHIRTHANAKAL	28210201101
KURNOOL	KOSIGI	MPUPS JUMALADINNE	28210202701
KURNOOL	KOTAPALLI	MPUPS SIVAPRAM	28211000703
KURNOOL	KOWTHALAM	MPUPS SULAKERI	28210101501
KURNOOL	KRISHNAGIRI	MPUPS THOGARCHEDU	28212800803
KURNOOL	MANTRALAYAM	MPUPS CHETNIHALLI	28210300801
KURNOOL	MANTRALAYAM	MPUPS RACHUMARRI	28210301202
KURNOOL	NANDAVARAM	MPUPS T.SOMALAGUDUR	28210401202

District Name	Block Name	School Name	UDISE Code
KURNOOL	NANDIKOTKUR	MPUPS (UG) PETA, NEAR SANTHA MARKET, NDK	28210800930
KURNOOL	NANDIKOTKUR	MPUPS 10-BOLLAVARAM	28210801001
KURNOOL	NANDYAL	MPUPS BILLALAPURAM	28213400701
KURNOOL	NANDYAL	MPUPS PONNAPURAM	28213401306
KURNOOL	ORVAKAL	MPUPS UPPALAPADU	28211701601
KURNOOL	OWK	MPUPS CHERLOPALLE	28214701401
KURNOOL	PAMULAPADU	MPUPS K.BANAKACHERLA	28211400605
KURNOOL	PAMULAPADU	MPUPS MITTAKANDALA	28211400804
KURNOOL	PATHIKONDA	MPUPS CHAKKARALLA	28215100604
KURNOOL	PATHIKONDA	MPUPS PULIKONDA	28215100505
KURNOOL	PEDDAKADUBUR	MPUPS HANUMAPURAM	28212201006
KURNOOL	PEDDAKADUBUR	MPUPS KALLUKUNTA	28212201202
KURNOOL	PEDDAKADUBUR	MPUPS KAMBADAHAL	28212200901
KURNOOL	RUDRAVARAM	MPUPS MUKNDAPURAM	28213701906
KURNOOL	TUGGALI	MPUPS MARELLA	28215000304
KURNOOL	TUGGALI	MPUPS MUKKELLA	28215000303
KURNOOL	TUGGALI	MPUPS PENDEKAL	28215000405
KURNOOL	VELUGODU	MPUPS ABDULLAPURAM	28211300301
KURNOOL	VELUGODU	MPUPS(M) GUNTHAKANDALA	28211300402
KURNOOL	YEMMIGANUR	MPUPS K.THIMMAPURAM	28212101005
KURNOOL	YEMMIGANUR	MPUPS S.NAGALPURAM	28212101504
KURNOOL	YEMMIGANUR	MPUPS SOGANUR	28212100402
KURNOOL	YEMMIGANUR	MPUPS TSALLAKUDLUR	28212100502
NELLORE	ALLUR	MPUPS ALLUR	28191500616
NELLORE	ALLUR	MPUPS ALLUR PETA	28191500308
NELLORE	BOGOLE	MPUPS ALICHERLA BANGARUPALEM	28190601017
NELLORE	BOGOLE	MPUPS SIDDAVARAM	28190601103
NELLORE	BUCHIREDDIPALEM	MPUPS KALAYAKAGOLLU	28191801202
NELLORE	BUCHIREDDIPALEM	MPUPSKANISIRIPALEM	28191800220
NELLORE	CHILLAKUR	MPUPS GUMMALLADIBBA	28193801007
NELLORE	CHILLAKUR	MPUPS YERURU	28193800803
NELLORE	DAKKILI	MPUPS PALUGODU	28193404202
NELLORE	GUDUR	MPUPS T V PALLI	28193200704
NELLORE	KAVALI	MPUPS CHENNAYAPALEM	28190500604
NELLORE	KAVALI	MPUPS RAMACHENDRAPURAM	28190501407
NELLORE	KAVALI	MPUPS SIRI PURAM	28190500404
NELLORE	KOTA	MPUPS CHENDODU	28193901308

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District Name	Block Name	School Name	UDISE Code
NELLORE	KOVUR	MPUPS GUMMALLADIBBA	28192600515
NELLORE	KOVUR	MPUPS PATHAPADUGUPADU	28192600408
NELLORE	MUTHUKUR	MPUPS MUTHUKUR	28192901312
NELLORE	NAIDUPET	MPUPS MUNIRATHNAM NAGAR	28194202224
NELLORE	RAPUR	MPUPS SYDADULAPALLI	28192303112
NELLORE	SANGAM	MPUPS YAKASIRIMATAM	28191901507
NELLORE	SULLURPET	MPUPS RAGHAIAH PETA	28194501316
NELLORE	TADA	MPUPS RAMAPURAM	28194602204
NELLORE	VAKADU	MPUPS DUGARAJAPATNAM	28194003707
NELLORE	VENKATACHALAM	MPUPS ANIKEPALLE	28193000908
NELLORE	VENKATAGIRI	MPUPS BANGARUPETA BC	28193501802
NELLORE	VENKATAGIRI	MPUPS SOMASANIGUNTA MAIN	28193503404
NELLORE	VIDAVALUR	MPUPS PATTAPUPALEM	28191600710
PRAKASAM	BALLIKURAVA	MPUPS KOPPERA PALEM	28181700102
PRAKASAM	BESTAVARIPETA	MPUPS,GANTAPURAM	28183301608
PRAKASAM	BESTAVARIPETA	MPUPSKOTHA MALLAPURAM	28183301506
PRAKASAM	CHIMAKURTHI	MPUPS P.NAYUDUPALEM	28182900801
PRAKASAM	DONAKONDA	MPUPS INDLA CHERUVU	28180501202
PRAKASAM	GIDDALURU	MPUPSAMBAVARAM	28183600305
PRAKASAM	GIDDALURU	MPUPS VENKATAPURAM	28183601808
PRAKASAM	J.PANGULURU	MPUPS KONDAMUR	28182600502
PRAKASAM	J.PANGULURU	MPUPS KOTAPADU	28182600601
PRAKASAM	KANIGIRI	MPUPS BADUGULERU	28183100203
PRAKASAM	KANIGIRI	MPUPS THUMMAGUNTA	28183101004
PRAKASAM	KURICHEDU	MPUPS AGRAHARAM (NSP)	28180401123
PRAKASAM	KURICHEDU	MPUPS WEST GANGAVARAM	28180401503
PRAKASAM	KURICHEDU	MPUPS WEST VEERAYA PALEM	28180400704
PRAKASAM	MARKAPUR	MPUPS CHINTAKUNTA	28180901806
PRAKASAM	MARKAPUR	MPUPS GOGULADINNE(V)	28180900803
PRAKASAM	MARKAPUR	MPUPS PEDA YACHAVARAM	28180900507
PRAKASAM	MARRIPUDI	MPUPS CHIMATA	28183000904
PRAKASAM	MARRIPUDI	MPUPS K G KANDRIKA	28183000507
PRAKASAM	MARRIPUDI	MPUPS KELLAM PALLI	28183000203
PRAKASAM	MUNDLAMURU	MPUPS SINGANA PALEM	28181402901
PRAKASAM	MUNDLAMURU	MPUPS SUNKARAVARI PALEM	28181401302
PRAKASAM	ONGOLE	MPUPSGUNDAYAPALEM	28184400406
PRAKASAM	P.C.PALLI	MPUPS,MURUGUMMI	28184001102

District Name	Block Name	School Name	UDISE Code
PRAKASAM	PAMURU	MPUPSWESTKTTAKINDAPALLE	28185200103
PRAKASAM	PEDARAVEEDU	MPUPS THANGIRALLA PALLI	28180600603
PRAKASAM	TARLUPADU	MPUPS GANUGAPENTA	28181000501
PRAKASAM	TARLUPADU	MPUPS NAGENDLA MUDUPU	28181002004
PRAKASAM	TRIPURANTHAKAM	MPUPS KANKANALA PALLI	28180300809
PRAKASAM	TRIPURANTHAKAM	MPUPS VELLAMPALLI	28180301201
PRAKASAM	ULAVAPADU	MPUPSALAGAYA PALEM	28185500319
PRAKASAM	VETAPALEM	MPUPS AMODAGIRIPATNAM	28182490824
PRAKASAM	VETAPALEM	MPUPS KOTHAPET YANADI COLONY	28182400511
PRAKASAM	VETAPALEM	MPUPS KOTHAREDY PALEM	28182400306
PRAKASAM	YEDDANAPUDI	MPUPS YANAMADALA	28181900605
PRAKASAM	YERRAGONDAPALEM	MPUPS KOTHA GOLLAVIDIPI	28180102106
SRIKAKULAM	ETCHERLA	MPUPS BADEVANIPETA	28110802908
SRIKAKULAM	ETCHERLA	MPUPS DOMAM	28110801202
SRIKAKULAM	ETCHERLA	MPUPS SSR PURAM	28110801902
SRIKAKULAM	G.SIGADAM	MPUPS NIDDAM	28110501503
SRIKAKULAM	GARA	MPUPS BALARAMPURAM	28112002520
SRIKAKULAM	GARA	MPUPS BORAVANIPETA	28112000307
SRIKAKULAM	HIRAMANDALAM	MPUPS KORADA COLONY	28111601705
SRIKAKULAM	ICHAPURAM	MPUPS SANYSIPUTTUGA	28113702703
SRIKAKULAM	KAVITI	MPUPS CH.KAPASAKUDDI	28113601204
SRIKAKULAM	KAVITI	MPUPS EDDUVANIPALEM	28113601707
SRIKAKULAM	KAVITI	MPUPS P.K.VANIPALEM	28113601606
SRIKAKULAM	KOTABOMMALI	MPUPS CHINNABAMMIDI	28112804102
SRIKAKULAM	KOTTURU	MPUPS BALADA	28111500203
SRIKAKULAM	KOTTURU	MPUPS MAKAVARAM	28111500602
SRIKAKULAM	MANDASA	MPUPS NARAYANAPURAM	28113307303
SRIKAKULAM	NARASANNAPETA	MPUPS DESAVANIPETA	28112203108
SRIKAKULAM	PALAKONDA	MPUPS HUDCO COLONY	28111202509
SRIKAKULAM	PALAKONDA	MPUPS VENKAMPETA	28111202508
SRIKAKULAM	PALASA	MPUPS MOGILIPADU	28113290320
SRIKAKULAM	PALASA	MPUPS SAICOLONY	28113290322
SRIKAKULAM	PATHAPATNAM	MPUPS R.L.PURAM	28112502002
SRIKAKULAM	PONDURU	MPUPS MAJJILIPETA	28110902202
SRIKAKULAM	PONDURU	MPUPS RAPAKA	28110900904
SRIKAKULAM	PONDURU	MPUPS THANDYAM	28110901405
SRIKAKULAM	R.AMADALAVALASA	MPUPS MULAKALAVALASA	28110305001
SRIKAKULAM	RAJAM	MPUPS BOMMINAIDU VALASA	28110401501

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District Name	Block Name	School Name	UDISE Code
SRIKAKULAM	RAJAM	MPUPS G.CH.PALLI	28110403002
SRIKAKULAM	RAJAM	MPUPS GURAVAM	28110400803
SRIKAKULAM	RAJAM	MPUPS PENUBAKA	28110401902
SRIKAKULAM	RANASTHALAM	MPUPS CH.RAJAM	28110704504
SRIKAKULAM	RANASTHALAM	MPUPS JEERUPALEM	28110704102
SRIKAKULAM	SANTHABOMMALI	MPUPS AKASALAKKAVARAM	28112901904
SRIKAKULAM	SANTHABOMMALI	MPUPS M.SUNNAPALLI	28112902004
SRIKAKULAM	SANTHABOMMALI	MPUPS MULAPETA	28112902005
SRIKAKULAM	SANTHAKAVITI	MPUPS M.R.AGRAHARAM	28111001501
SRIKAKULAM	SOMPETA	MPUPS MAKANNAPURAM	28113400601
SRIKAKULAM	SOMPETA	MPUPS ZINKIBHADRA	28113401201
SRIKAKULAM	SRIKAKULAM	MPUPS GUEDEM	28111901803
SRIKAKULAM	SRIKAKULAM	MPUPS SANIVADA	28111902401
SRIKAKULAM	VAJRAPUKOTTURU	MPUPS ANATHAGIRI	28113102301
SRIKAKULAM	VAJRAPUKOTTURU	MPUPS P.J.PURAM	28113104502
SRIKAKULAM	VANGARA	MPUPS SANGAM	28110202001
VISAKHAPATNAM	ANAKAPALLI	MPUPS Kunchangi	28133301503
VISAKHAPATNAM	ARAKUVALLEY	GOVT UP SCHOOL NANDIVALS	28130506501
VISAKHAPATNAM	ATCHUTAPURAM	MPUPS DIBBAPALEM	28134302601
VISAKHAPATNAM	BHEEMUNIPATNAM	GOVT UPS 20TH WARD	28132701501
VISAKHAPATNAM	BUTCHIAHPETA	MPUPS K.P. AGRAHARAM	28132001701
VISAKHAPATNAM	BUTCHIAHPETA	MPUPS MALLAM	28132004002
VISAKHAPATNAM	CHEEDIKADA	MPUPS ADAVI AGRAHARAM	28130802001
VISAKHAPATNAM	CHINAGADILA	MPUPS BAKKANNAPALEM	28132800703
VISAKHAPATNAM	CHINAGADILA	MPUPS LAKSHMIVANI PALEM	28132800605
VISAKHAPATNAM	CHINTAPALLI	MPUPS Chowdupalli	28131209801
VISAKHAPATNAM	KASIMKOTA	MPUPS YENUGUTUNI	28133502702
VISAKHAPATNAM	KOTAURATLA	MPUPS KODAVATIPUDU	28133700503
VISAKHAPATNAM	MUNCHINGPUT	GOVT UPS Bhusiput	28130125302
VISAKHAPATNAM	NARASIPATNAM	MPUPS Chettupalli	28131700503
VISAKHAPATNAM	NATHAVARAM	MPUPS CHINA GOLUGONDAPETA	28131602902
VISAKHAPATNAM	PADMANABHAM	MPUPS POTNURU	28132601203
VISAKHAPATNAM	PAYAKARAOPETA	MPUPS PALAMANPETA	28133801804
VISAKHAPATNAM	ROLUGUNTA	MPUPS V. SARABAVARAM	28131801701
VISAKHAPATNAM	S.RAYAVARAM	MPUPS BANGARAMMAPALEM	28134001204
VISAKHAPATNAM	S.RAYAVARAM	MPUPS GOKULAPADU	28134001805
VISAKHAPATNAM	S.RAYAVARAM	MPUPS GURRAJUPETA	28134002004
VISAKHAPATNAM	SABBAVARAM	MPUPS VANGALI	28132300501

District Name	Block Name	School Name	UDISE Code
VISAKHAPATNAM	V.MADUGULA	MPUPS VEERAVILLI	28130903301
VISAKHAPATNAM	YELLAMANCHILI	MPUPS PEDDAPALLI	28134100909
VIZIANAGARAM	BALIJPETA	MPUPS GALAVILLI	28120903304
VIZIANAGARAM	BALIJPETA	MPUPS GANGADA	28120902902
VIZIANAGARAM	BHOGAPURAM	MPUPS KAVULAVADA	28122601902
VIZIANAGARAM	BHOGAPURAM	MPUPS SAVARAVILLI	28122601205
VIZIANAGARAM	BHOGAPURAM	MPUPS UPPADAPETA	28122601206
VIZIANAGARAM	CHEEPURUPALLI	MPUPS G MULAGAM	28122303002
VIZIANAGARAM	CHEEPURUPALLI	MPUPS PALAVALASA	28122303101
VIZIANAGARAM	DATHIRAJERU	MPUPS PEDAKADA	28121704202
VIZIANAGARAM	DATHIRAJERU	MPUPS PORALI	28121703701
VIZIANAGARAM	GAJAPATHINAGARAM	MPUPS KENGUVA	28121903501
VIZIANAGARAM	GAJAPATHINAGARAM	MPUPS MUTCHERLA	28121903401
VIZIANAGARAM	GAJAPATHINAGARAM	MPUPS PATHABAGGAM	28121900602
VIZIANAGARAM	GARIVIDI	MPUPS GEDDAPUVALASA	28122202701
VIZIANAGARAM	GARIVIDI	MPUPS KUMARAM	28122202201
VIZIANAGARAM	GURLA	MPUPS DAMARASINGI	28122103902
VIZIANAGARAM	GURLA	MPUPS PENUBARTHI	28122100701
VIZIANAGARAM	JAMI	MPUPS BHEEMASINGI OLD	28123301107
VIZIANAGARAM	MENTADA	MPUPS JAKKUVA	28121802102
VIZIANAGARAM	NELIMARLA	MPUPS CHINABURADAPETA	28122400202
VIZIANAGARAM	PACHIPENTA	MPUPS KARRIVALASA	28121201003
VIZIANAGARAM	PACHIPENTA	MPUPS MATHUMURU	28121202501
VIZIANAGARAM	PARVATHIPURAM	MPUPS KRISHNAPALLE	28120600302
VIZIANAGARAM	PUSAPATIREGA	MPUPS CH AGRAHARAM	28122501502
VIZIANAGARAM	PUSAPATIREGA	MPUPS GUMPAM	28122501701
VIZIANAGARAM	SRUNGAVARAPUKOTA	MPUPS T B VARA	28123000503
VIZIANAGARAM	VIZIANAGARAM	MPUPS CHELUVURU	28122802203
VIZIANAGARAM	VIZIANAGARAM	MPUPS DWARAPUDI	28122800201
VIZIANAGARAM	VIZIANAGARAM	MPUPS SARIKA	28122801207
WEST GODAVARI	AKIVEEDU	MPUPS DUMPAGADAPA	28153400904
WEST GODAVARI	ATTILI	MPUPS (BOYS), ATTILI	28153200512
WEST GODAVARI	BHIMAVARAM	MPUPS PATHURU	28153601308
WEST GODAVARI	BUTTAIGUDEM	MPUPS DORAMAMIDI	28150200413
WEST GODAVARI	CHAGALLU	MPUPS, NELATURU	28151500301
WEST GODAVARI	CHINTALAPUDI	MPUPS ALLIPALLI	28150900401
WEST GODAVARI	DEVARAPALLI	MPUPS KRISHNAMPALAM	28151401008
WEST GODAVARI	DWARAKATIRUMALA	MPUPS, DORASANIPADU	28151200801
WEST GODAVARI	DWARAKATIRUMALA	MPUPS, TIRUMALAMPALAM	28151202003

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District Name	Block Name	School Name	UDISE Code
WEST GODAVARI	ELAMANCHILI	MPUPS, BADAVA	28154401507
WEST GODAVARI	ELAMANCHILI	MPUPS, KANAKAYALANKA	28154400515
WEST GODAVARI	ELAMANCHILI	MPUPS, KATTUPALEM	28154400615
WEST GODAVARI	ELURU	MPUPS (V) RAMANAGAR	28152300601
WEST GODAVARI	ELURU	MPUPS (V) SRIRAMNAGAR	28152300611
WEST GODAVARI	ELURU	MPUPS HANUMANNAGAR	28152300610
WEST GODAVARI	ELURU	MPUPS JALIPUDI	28152301003
WEST GODAVARI	ELURU	MPUPS KANDRIKAGUDEM	28152300202
WEST GODAVARI	ELURU	MPUPS SUNKARAVARITHOTA	28152300609
WEST GODAVARI	GANAPAVARAM	MPUPS J KOMMARA	28152600501
WEST GODAVARI	JANGAREDDYGUDEM	MPUPS PATTENAPALEM	28150700101
WEST GODAVARI	JANGAREDDYGUDEM	MPUPS, MYSANAGUDEM	28150700503
WEST GODAVARI	KALLA	MPUPS, KALLAKURU	28153500204
WEST GODAVARI	KOVVUR	MPUPS DOMMERU	28151600605
WEST GODAVARI	KOVVUR	MPUPS MADDURU	28151601503
WEST GODAVARI	KOVVUR	MPUPS PENAKANAMETTA	28151600403
WEST GODAVARI	KOYYALAGUDEM	MPUPS DIPPAKAYALAPADU	28150600507
WEST GODAVARI	KOYYALAGUDEM	MPUPS YERRAMPETA	28150601602
WEST GODAVARI	NALLAJERLA	MPUPS NABIPETA	28151300306
WEST GODAVARI	NIDADAVOLE	MPUPS SINGAVARAM	28151701801
WEST GODAVARI	NIDADAVOLE	MPUPS THIMMARAJUPALEM	28151701002
WEST GODAVARI	PALACOLE	MPUPS AGARRU	28154301406
WEST GODAVARI	PEDAVEGI	MPUPS RAMASINGAVARAM	28152100604
WEST GODAVARI	PENTAPADU	MPUPS BODAPADU	28152701101
WEST GODAVARI	PENTAPADU	MPUPS JATLLAPALEM	28152700103
WEST GODAVARI	PODURU	MPUPS MATTAPARRU	28154201006
WEST GODAVARI	T.NARSAPURAM	MPUPS GANDIGUDEM	28150800711
WEST GODAVARI	T.NARSAPURAM	MPUPS MADHYAHNAPUVARI GUDEM	28150801007
WEST GODAVARI	T.NARSAPURAM	MPUPS TIRUMALDEVIPETA	28150801009
WEST GODAVARI	T.NARSAPURAM	MPUPS VEERABADDRAVARAM	28150801403
WEST GODAVARI	TALLAPUDI	MPUPS, TIRUGUDUMETTA	28150401602
WEST GODAVARI	TANUKU	MPUPS, VELPUR	28152801008
WEST GODAVARI	UNDI	MPUPS, PANDUVVA	28153300302
WEST GODAVARI	UNGUTURU	MPUPS NEELADRI PURAM	28151901902
WEST GODAVARI	UNGUTURU	MPUPS, A GOKAVARAM	28151900205
WEST GODAVARI	UNGUTURU	MPUPS, CHINAVELLAMALLI	28151900504

KGBV

List of 131 KGBVs (Type II), where replacement of bedding is recommended for 5240 girls

Sl. No	District	Block/ Municipal Area, where KGBV sanctioned	Place of KGBV	UDISE Code
1	Srikakulam	Amadalavalasa	Tallavalasa	28111890176
2	Srikakulam	Bhamini	Bhamini	28111401520
3	Srikakulam	Burja	Kollivalasa	28111102307
4	Srikakulam	Gara	Salihundam	28112000409
5	Srikakulam	Meliaputti	Meliaputti	28112600210
6	Srikakulam	Pathapatnam	Pathapatnam	28112502224
7	Srikakulam	Polaki	Gangivalasa	28112103417
8	Srikakulam	Saravakota	Saravakota	28112402609
9	Srikakulam	Sompeta	Rajam	28113490509
10	Srikakulam	Vangara	Vangara	28110201703
11	Srikakulam	Veeraaghattam	Regulapadu	28110101816
12	East Godavari	Chinturu/rampuram	Chinturu	28146205320
13	East Godavari	Thondangi	Vakadaripeta	28140700919
14	East Godavari	V R Puram	V R Puram	28146103905
15	East Godavari	Y Ramavaram	Y Ramavaram	28140211703
16	West Godavari	Velairpadu	Kgbv Velairpadu	28154700215
17	West Godavari	Veleru	Kgbv Veleru	28154802202
18	Krishna	Gampalagudem	Peda Komera	28161201721
19	Guntur	Bollapalle	Kgbv Bollapalle	28172100910
20	Guntur	Chilakaluripeta (Min)	Kgbv Chilakaluripeta	28174590267
21	Guntur	Dachepalli	Kgbv Dachepalli	28170400818
22	Guntur	Durgi	Kgbv Durgi	28171900814
23	Guntur	Ipuru	Kgbv Ipuru	28174100508
24	Guntur	Karempudi	Kgbv Karempudi	28171801024
25	Guntur	Krosuru	Kgbv Krosuru	28170800416
26	Guntur	Narasaraopeta (Min)	Kgbv Narasapaopet	28173990687
27	Guntur	Nuzendla	Kgbv Nuzendla	28174401807
28	Guntur	Piduguralla (Min)	Kgbv Piduguralla	28171700363
29	Guntur	Rajupalem	Kgbv Rajupalem	28171600405
30	Guntur	Rompi Cherla	Kgbv Rompicerla	28174000312
31	Guntur	Sattenapalle	Kgbv Sattenapalle	28171590986
32	Guntur	Veldurthy	Kgbv Veldurthy	28172000823
33	Guntur	Vinukonda	Kgbv Vinukonda	28174301160
34	Prakasam	Ardhaveedu	Kgbv Ardhaveedu	28180800914
35	Prakasam	Bestavaripeta	Kgbv Bestavaripeta	28183390112
36	Prakasam	Chirala (Min)	Kgbv Chirala	28182390292
37	Prakasam	Darsi	Kgbv Darsi	28181301156
38	Prakasam	Donakonda	Kgbv Donakonda	28180501104
39	Prakasam	Gudluru	Kgbv Gudluru	28185400721
40	Prakasam	Kandukuru	Kgbv Kandukuru	28185090390

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Sl. No	District	Block/ Municipal Area, where KGBV sanctioned	Place of KGBV	UDISE Code
41	Prakasam	Kanigiri (Min)	Kgbv Kanigiri	28183100951
42	Prakasam	Konakanamitla	Kgbv Konakanamitla	28181101907
43	Prakasam	Kothapatnam	Kgbv Kothapatnam	28184700326
44	Prakasam	Lingasamudram	Kgbv Lingasamudram	28185300815
45	Prakasam	Marripudi	Kgbv Marripudi	28183000510
46	Prakasam	Mundlamuru	Kgbv Mundlamuru	28181402406
47	Prakasam	P.C.Palli	Kgbv P.C.Palli	28184001015
48	Prakasam	Pamuru	Kgbv Pamuru	28185290623
49	Prakasam	Podili (Min)	Kgbv Podili	28181202257
50	Prakasam	Ponnaluru	Kgbv Ponnaluru	28184101312
51	Prakasam	Racharla	Kgbv Racharla	28183501019
52	Prakasam	Santhamaguluru	Kgbv Santhamaguluru	28181800417
53	Prakasam	Talluru	Kgbv Talluru	28181500516
54	Prakasam	Tarlupadu	Kgbv Tarlupadu	28181001415
55	Prakasam	Ulavapadu	Kgbv Ulavapadu	28185500427
56	Prakasam	Veligandla	Kgbv Veligandla	28183901810
57	Nellore	A.S.Peta	A.S.Peta	28191300913
58	Nellore	Kaligiri	Kaligiri	28190700622
59	Nellore	Kondapuram	Kondapuram	28190300505
60	Nellore	Sr Puram	Sr Puram	28190101014
61	Chittoor	Chandragiri/ Yerravaripalem	Yerravaripalem	28231000809
62	Chittoor	Kurabalakota	Kurabalakota	28230600422
63	Chittoor	Kvb Puram	Kvb Puram	28242302304
64	Chittoor	Thamballapalli	Thamballapalli	28230200817
65	Anantapuramu	Agali	Agali	28226200813
66	Anantapuramu	Amadagur	Amadagur	28224500617
67	Anantapuramu	Amarapuram	Amarapuram	28226100321
68	Anantapuramu	Ananthapuramu (Min)	Kurugunta	28222500705
69	Anantapuramu	Battalapalli	Sanjeevapuram	28223100417
70	Anantapuramu	Bramha Samudram	Bramha Samudram	28222001109
71	Anantapuramu	Chennekothapalli	Chennekothapalli	28223600319
72	Anantapuramu	Dharmavaram (Min)	Motumarla	28223600319
73	Anantapuramu	Gandlapenta	Katarupalli	28224300530
74	Anantapuramu	Garladinne	P W Colony	28221301612
75	Anantapuramu	Gooty	Gooty	28220600904
76	Anantapuramu	Gorantla	Khajapuram	28224801929
77	Anantapuramu	Gudibanda	Gudibanda	28226000617
78	Anantapuramu	Kalyandurg	Kalyandurg	28222301034
79	Anantapuramu	Kambadur	Kambadur	28223400919
80	Anantapuramu	Kanaganapalli	Kanaganapalli	28223300809
81	Anantapuramu	Kanekal	Kothapalli	28221701033
82	Anantapuramu	Kundurpi	Kundurpi	28222200716
83	Anantapuramu	Mudigubba	Mudigubba	28223801523
84	Anantapuramu	N P Kunta	N P Kunta	28224000412

Sl. No	District	Block/ Municipal Area, where KGBV sanctioned	Place of KGBV	UDISE Code
85	Anantapuramu	Nallacheruvu	Nallacheruvu	28224200420
86	Anantapuramu	O D Cheruvu	O D Cheruvu	28224600415
87	Anantapuramu	Pamidi	Pamidi	28221202031
88	Anantapuramu	Peddapappur	Juturu	28221001307
89	Anantapuramu	Peddavadugur	Peddavadugur	28220701012
90	Anantapuramu	Putlur	Putlur	28222800513
91	Anantapuramu	Puttaparthi	Jagarajupalli	28224900128
92	Anantapuramu	Ramagiri	Ramagiri	28223500609
93	Anantapuramu	Settur	Settur	28222100112
94	Anantapuramu	Somandepalli	Papireddypalli	28225400725
95	Anantapuramu	Tadimarri	Tadimarri	28223000912
96	Anantapuramu	Tadipatri (Gen)	Tadipatri (Gen)	28220902812
97	Anantapuramu	Tanakal	Tanakal	28224100329
98	Anantapuramu	Uravakonda	Uravakonda	28221591148
99	Anantapuramu	Vajrakarur	Thatrakal	28220400410
100	Anantapuramu	Yadiki	Yadiki	28220800338
101	Anantapuramu	Yellanur	Yellanur	28222900611
102	Kurnool	Allagadda	Allagadda	28213800957
103	Kurnool	Atmakur	Kgbv Atmakur	28211100158
104	Kurnool	B.Atmakur	Bandiatmakur	28213300820
105	Kurnool	C.Belgal	B.C. Colony, C. Belgal (V&M)	28210500913
106	Kurnool	Devanakonda	Devanakonda	28212701212
107	Kurnool	Dhone	Dhone	28214900681
108	Kurnool	Dornipadu	Ammireddy Nagar	28214100812
109	Kurnool	Gadivemula	Gadivemula	28213200314
110	Kurnool	Gonegandla	Gonegandla	28212000518
111	Kurnool	Gospadu	Gospadu	28214200909
112	Kurnool	J.Banglow	Jupadu Bunglow	28211501204
113	Kurnool	Kolimigundla	Kolimigundla	28214600815
114	Kurnool	Kowthalam	Kowthalam	28210102719
115	Kurnool	Krishnagiri	Krishnagiri	28212800505
116	Kurnool	Maddikera	Maddikera	28215200201
117	Kurnool	Mahanandi	Thimmapuram	28213500314
118	Kurnool	Midthur	Midthur	28211600414
119	Kurnool	Nandavaram	Nanadavaram	28210401607:
120	Kurnool	Nandyal (Genl)	Nandyal	28213491457
121	Kurnool	Orvakal	Orvakal	28211701111
122	Kurnool	Owk	Owk	28214701020
123	Kurnool	Pagidyala	Kgbv Pagidyala	28210900914
124	Kurnool	Pamulapadu	Pamulapadu	28211400712
125	Kurnool	Panyam	Sugalimetta(Vil)	28213100621
126	Kurnool	Pathikonda	Pathikonda	28215100745
127	Kurnool	Pd.Kadubur	Peddakadabur	28212201106
128	Kurnool	Sirvel (Minority)	Sirvel	28213600620
129	Kurnool	Veldurthy	Veldurthy	28212901034

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Sl. No	District	Block/ Municipal Area, where KGBV sanctioned	Place of KGBV	UDISE Code
130	Kurnool	Velgode	Gunthakandala(V)	28211300533
131	Kurnool	Yemmiganur	Yemmiganur	28212100241

Prakash

Annexure - VII(B)

List of 50 KGBVs with 12000 seats (Existing 10000 seats + Additional 2000 seats), Upgraded in 2020-21. Details are given below:

Sl. No	District	Block	Place of KGBV	UDISE Code
1	Vizianagaram	Badangi	Badangi	2812140611
2	Vizianagaram	Balijipeta	Balijipeta	28120901710
3	Vizianagaram	Denkada	Denkada	28122702706
4	Vizianagaram	Gantyada	Kotarubilli Village	28122903212
5	Vizianagaram	J.M.Valasa	Chinamerangi	28120400708
6	Vizianagaram	Komarada	Komarada	28120105413
7	Vizianagaram	Kurupam	Kurupam	28120305823
8	Vizianagaram	M.M.Dam	M.M.Dam	28121601207
9	Vizianagaram	Mentada	Mentada	28121803210
10	Vizianagaram	Pachipenta	Pachipenta	28121200704
11	Vizianagaram	Pusapatirega	Pprega	28122501309
12	Vizianagaram	Therlam	Kummaripeta	28121502410
13	Visakhapatnam	Arakuvalley	Arakuvalley	28130590512
14	Visakhapatnam	Atchutapuram	Atchuthapuram	28134303505
15	Visakhapatnam	Devarapalli	Devarapalli	28130700602
16	Visakhapatnam	Dumbriguda	Dumbriguda	28130404607
17	Visakhapatnam	G.K.Veedhi	G.K.Veedhi	28131306709
18	Visakhapatnam	G.Madugula	G.Madugula	28131112202
19	Visakhapatnam	Hukumpeta	Hukumpeta	28130307404
20	Visakhapatnam	Kasimkota	Kasimkota	28133500824
21	Visakhapatnam	Kotauratla	Kotauratla	28133701517
22	Visakhapatnam	Makavarapalem	Makavarapalem	28133601609
23	Visakhapatnam	Munchingput	Munchingput	28130115706
24	Visakhapatnam	Narasipatnam	Narasipatnam	28131790617
25	Visakhapatnam	Nathavaram	Nathavaram	28131601211
26	Visakhapatnam	Pedabayalu	Pedabayalu	28130202713
27	Visakhapatnam	Ravikamatham	Ravikamatham	28131901914
28	Visakhapatnam	S.Rayavaram	S.Rayavaram	28134000711
29	Visakhapatnam	V.Madugula	V.Madugula	28130900616
30	Kadapa	Atluru	Atluru	28202801209
31	Kadapa	B.Mattam	B.Mattam	28200700624
32	Kadapa	Bkodur	Bkodur	28200801109
33	Kadapa	Chakrayapet	Chakrayapet	28203500712
34	Kadapa	Chapadu	Chapadu	28201401307
35	Kadapa	Chinnamandem	Chinnamandem	28204800726
36	Kadapa	Duvvur	Duvvur	28200500821
37	Kadapa	Galiveedu	Galiveedu	28205001229
38	Kadapa	Khajipet	Khajipet	28201300733
39	Kadapa	Lrpalli	Lrpalli	28203600546
40	Kadapa	Mydukur	Mydukur	28200601538
41	Kadapa	Obulavaripalli	Obulavaripalli	28204400914

Sl. No	District	Block	Place of KGBV	UDISE Code
42	Kadapa	Penagalur	Penagalur	28204101306
43	Kadapa	Pendlimarri	Pendlimarri	28203301811
44	Kadapa	Pullampet	Pullampet	28204500619
45	Kadapa	Rayachoty	Rayachoty	28204991607
46	Kadapa	Sa Kasinayana	Sa Kasinayana	28205102809
47	Kadapa	Simhadripuram	Simhadripuram	28201801214
48	Kadapa	Vallur	Vallur	28202600216
49	Prakasam	P.Dornala	Kgbv P.Dornala	28180700714
50	Prakasam	Tripuranthakam	Kgbv Tripuranthakam	28180300917

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Annexure-VII(C)

List of 171 KGBVs (Type III), where replacement of bedding is recommended for 13680 girls:

S. no.	District	Block Code	Block Name	Year of upgradation in Type III	UDISE Code
1	Ananthapuramu	282224	Atmakur	2019-2020	28222400426
2	Ananthapuramu	282216	Beluguppa	2018-2019	28221600313
3	Ananthapuramu	282202	Bommanahal	2019-2020	28220200506
4	Ananthapuramu	282250	Bukkapatnam	2019-2020	28225000719
5	Ananthapuramu	282226	Bukkaraya Samudram	2019-2020	28222601030
6	Ananthapuramu	282255	Chilamathur	2019-2020	28225501824
7	Ananthapuramu	282201	D Hirehal	2019-2020	28220100410
8	Ananthapuramu	282219	Gummagatta	2018-2019	28221901107
9	Ananthapuramu	282205	Guntakal (Min)	2019-2020	28220590512
10	Ananthapuramu	282257	Hindupur (Min)	2019-2020	28225791341
11	Ananthapuramu	282244	Kadiri (Min)	2019-2020	28224490699
12	Ananthapuramu	282214	Kudair	2019-2020	28221400909
13	Ananthapuramu	282256	Lepakshi	2019-2020	28225600322
14	Ananthapuramu	282259	Madakasira	2019-2020	28225900832
15	Ananthapuramu	282247	Nallamada	2019-2020	28224700530
16	Ananthapuramu	282246	Narpala	2019-2020	28224600415
17	Ananthapuramu	282258	Parigi	2018-2019	28225800922
18	Ananthapuramu	282232	Rapthadu	2018-2019	28223200123
19	Ananthapuramu	282218	Rayadurg	2019-2020	28221890966
20	Ananthapuramu	282253	Roddam	2019-2020	28225301121
21	Ananthapuramu	282263	Rolla	2019-2020	28226300332
22	Ananthapuramu	282211	Singanamala	2019-2020	28221101908
23	Ananthapuramu	282209	Tadipatri (Min)	2019-2020	28220902812
24	Ananthapuramu	282239	Talupula	2018-2019	28223900526
25	Ananthapuramu	282203	Vidapanakal	2019-2020	28220300807
26	Chittoor	282305	B.Kothakota	2019-2020	28230500246
27	Chittoor	282361	Baireddipalle	2019-2020	28236101313
28	Chittoor	282359	Gangavaram	2018-2019	28235901420
29	Chittoor	282308	Kalakada	2019-2020	28230801543
30	Chittoor	282365	Gudupalle	2019-2020	28236501605
31	Chittoor	282309	KV Palle	2019-2020	28230900913
32	Chittoor	282366	Kuppam	2019-2020	28236601305
33	Chittoor	282303	Mulakalacheruvu	2019-2020	28230300619
34	Chittoor	282334	Nimmanapalle	2019-2020	28233400816
35	Chittoor	282301	Peddamandyam	2019-2020	28230100706
36	Chittoor	282304	PTM	2019-2020	28230401012
37	Chittoor	282337	Punganur	2019-2020	28233790861
38	Chittoor	282363	Ramakuppam	2018-2019	28236302205
39	Chittoor	282336	Ramasamudram	2019-2020	28233600408
40	Chittoor	282330	Rompicherla	2019-2020	28233000418
41	Chittoor	282364	Santhipuram	2019-2020	28236404102

S. no.	District	Block Code	Block Name	Year of upgradation in Type III	UDISE Code
42	East Godavari	281412	Gangavaram A	2019-2020	28141203808
43	East Godavari	281405	Kotananduru	2019-2020	28140501112
44	East Godavari	281463	Kunavaram	2019-2020	28146304611
45	East Godavari	281401	Maredumilli	2019-2020	28140104906
46	East Godavari	281413	Rampachodavaram	2019-2020	28141305603
47	East Godavari	281409	Sankhavaram	2018-2019	28140903008
48	East Godavari	281406	Tuni	2019-2020	28140602307
49	East Godavari	281464	Yetapaka	2019-2020	28146403118
50	Guntur	281707	Atchampet	2019-2020	28170700812
51	Guntur	281706	Bellamkonda	2018-2019	28170601310
52	Guntur	281703	Gurazala	2019-2020	28170300837
53	Guntur	281705	Machavaram	2019-2020	28170500612
54	Guntur	281701	Macherla	2019-2020	28170102126
55	Guntur	281723	Muppalla	2019-2020	28172300614
56	Guntur	281738	Nadendla	2018-2019	28173801018
57	Guntur	281722	Nakarikallu	2019-2020	28172200411
58	Guntur	281702	Rentachintala	2019-2020	28170200531
59	Kadapa	282042	Chitvel	2019-2020	28204200730
60	Kadapa	282016	Jammalamadugu	2019-2020	28201600313
61	Kadapa	282009	Kalasapadu	2019-2020	28200901813
62	Kadapa	282003	Peddumudium	2018-2019	28200302607
63	Kadapa	282010	Porumamilla	2019-2020	28201001239
64	Kadapa	282037	Ramapuram	2019-2020	28203700613
65	Kadapa	282047	Sambepalli	2019-2020	28204700705
66	Kadapa	282046	T.Sundupalli	2019-2020	28204601311
67	Kadapa	282038	Veeraballi	2018-2019	28203800522
68	Kadapa	282021	Vemula	2019-2020	28202101010
69	Krishna	281611	A Konduru	2019-2020	28161100811
70	Krishna	281615	Reddigudem	2018-2019	28161500912
71	Kurnool	282123	Adoni (General)	2019-2020	28212391339
72	Kurnool	282123	Adoni (Minority)	2019-2020	28212391337
73	Kurnool	282125	Alur	2019-2020	28212501416
74	Kurnool	282126	Aspari	2019-2020	28212601909
75	Kurnool	282144	Banaganapalli (Min)	2019-2020	28214403131
76	Kurnool	282130	Bethamcherla	2019-2020	28213090229
77	Kurnool	282139	Chagalamrri	2018-2019	28213901532
78	Kurnool	282153	Chippagiri	2019-2020	28215301205
79	Kurnool	282106	Gudur	2019-2020	28210600629
80	Kurnool	282154	Halaharvi	2019-2020	28215401307
81	Kurnool	282124	Holagunda	2019-2020	28212401008
82	Kurnool	282118	Kallur (Minority)	2019-2020	28211800465
83	Kurnool	282119	Kodumur	2019-2020	28211900338
84	Kurnool	282102	Kosigi	2019-2020	28210202417
85	Kurnool	282110	Kothapalli	2019-2020	28211000810

S. no.	District	Block Code	Block Name	Year of upgradation in Type III	UDISE Code
86	Kurnool	282107	Kurnool	2019-2020	28210791310
87	Kurnool	282103	Mantralayam(At Chilakaladona)	2019-2020	28210302109
88	Kurnool	282134	Nandyal (Minority)	2019-2020	28213491450
89	Kurnool	282148	Peapully	2019-2020	28214800721
90	Kurnool	282137	Rudravaram	2019-2020	28213701408
91	Kurnool	282145	Sanjamala	2019-2020	28214501007
92	Kurnool	282150	Tuggali	2018-2019	28215000714
93	Kurnool	282143	Uyyalawada	2019-2020	28214300808
94	Prakasam	281817	Ballikurava	2019-2020	28181700506
95	Prakasam	281838	C.S.Puram	2018-2019	28183802013
96	Prakasam	281846	Chinaganjam	2019-2020	28184600630
97	Prakasam	281832	H.M.Padu	2019-2020	28183202408
98	Prakasam	281837	Komarolu	2019-2020	28183700513
99	Prakasam	281804	Kurichedu	2019-2020	28180401113
100	Prakasam	281809	Markapur	2019-2020	28180990461
101	Prakasam	281802	P.Chervu	2019-2020	28180200809
102	Prakasam	281806	Peddaraveedu	2019-2020	28180601308
103	Prakasam	281851	V.V.Palem	2019-2020	28185101002
104	Prakasam	281801	Y.Palem	2019-2020	28180101731
105	Prakasam	281849	Zarugumalli	2018-2019	28184902010
106	Sps Nellore	281944	D.V. Satram	2019-2020	28194401713
107	Sps Nellore	281905	Kavali	2018-2019	28190501036
108	Sps Nellore	281911	Marripadu	2019-2020	28191101012
109	Sps Nellore	281909	Nandipadu	2019-2020	28190901508
110	Sps Nellore	281946	Tada	2019-2020	28194601605
111	Sps Nellore	281935	Venkatagiri	2018-2019	28193590532
112	Srikakulam	281108	Etcherla	2019-2020	28110801105
113	Srikakulam	281105	G.Sigadam	2018-2019	28110501704
114	Srikakulam	281116	Hiramandalam	2019-2020	28111602613
115	Srikakulam	281137	Ichapuram	2019-2020	28113790227
116	Srikakulam	281123	Jalumuru	2019-2020	28112303212
117	Srikakulam	281135	Kanchili	2019-2020	28113504308
118	Srikakulam	281136	Kaviti	2019-2020	28113602004
119	Srikakulam	281128	Kotabommali	2018-2019	28112802422
120	Srikakulam	281115	Kotturu	2019-2020	28111502814
121	Srikakulam	281106	L.N.Peta	2019-2020	28110602112
122	Srikakulam	281138	Laveru	2019-2020	28113805502
123	Srikakulam	281133	Mandasa	2019-2020	28113302817
124	Srikakulam	281130	Nandigam	2019-2020	28113007814
125	Srikakulam	281109	Ponduru	2019-2020	28110901224
126	Srikakulam	281104	R.Amadalavalasa	2019-2020	28110490422
127	Srikakulam	281103	Rajam	2019-2020	28110301203
128	Srikakulam	281107	Ranasthalam	2019-2020	28110701913
129	Srikakulam	281129	Santhabommali	2019-2020	28112903103

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S. no.	District	Block Code	Block Name	Year of upgradation in Type III	UDISE Code
130	Srikakulam	281110	Santhakaviti	2019-2020	28111001804
131	Srikakulam	281113	Seethampeta	2019-2020	28111304718
132	Srikakulam	281119	Srikakulam	2019-2020	28111901617
133	Visakhapatnam	281325	Anandapuram	2018-2019	28132502010
134	Visakhapatnam	281306	Ananthagiri	2019-2020	28130607808
135	Visakhapatnam	281327	Bheemunipatnam	2018-2019	28132790255
136	Visakhapatnam	281320	Butchayyapeta	2019-2020	28132000511
137	Visakhapatnam	281308	Cheedikada	2019-2020	28130800608
138	Visakhapatnam	281312	Chinthapalli	2019-2020	28131210107
139	Visakhapatnam	281321	Chodavaram	2019-2020	28132101636
140	Visakhapatnam	281315	Golugonda	2019-2020	28131501009
141	Visakhapatnam	281322	K. Kotapadu	2019-2020	28132202010
142	Visakhapatnam	281314	Koyyuru	2019-2020	28131404007
143	Visakhapatnam	281334	Munagapaka	2018-2019	28133401417
144	Visakhapatnam	281339	Nakkapalle	2018-2019	28133902313
145	Visakhapatnam	281310	Paderu	2019-2020	28131003502
146	Visakhapatnam	281326	Padmanabham	2018-2019	28132601107
147	Visakhapatnam	281342	RAMBILLI	2019-2020	28134202819
148	Visakhapatnam	281318	Rolugunta	2019-2020	28131802406
149	Visakhapatnam	281323	Sabbavaram	2018-2019	28132301320
150	Vizianagaram	281226	Bhogapuram	2019-2020	28122600117
151	Vizianagaram	281210	Bobbili	2019-2020	28121090173
152	Vizianagaram	281220	Bondapalli	2019-2020	28122001909
153	Vizianagaram	281223	Cheepurupalli	2018-2019	28122300231
154	Vizianagaram	281217	Dathirajeru	2019-2020	28121702106
155	Vizianagaram	281202	G.L.Puram	2019-2020	28120207607
156	Vizianagaram	281219	G.P.Nagaram	2018-2019	28121900407
157	Vizianagaram	281222	Garividi	2019-2020	28122202801
158	Vizianagaram	281205	Garugubilli	2019-2020	28120501709
159	Vizianagaram	281221	Gurla	2019-2020	28122103504
160	Vizianagaram	281233	Jami	2019-2020	28123301417
161	Vizianagaram	281234	Kothavalasa	2019-2020	28123490716
162	Vizianagaram	281232	L.Kota	2019-2020	28123200709
163	Vizianagaram	281207	Makkuva	2019-2020	28120704721
164	Vizianagaram	281224	Nellimarla	2019-2020	28122490825
165	Vizianagaram	281206	Parvathipuram	2019-2020	28120601616
166	Vizianagaram	281213	R.B.Puram	2019-2020	28121300611
167	Vizianagaram	281211	Saluru	2019-2020	28121191061
168	Vizianagaram	281208	Seethanagaram	2019-2020	28120802210
169	Vizianagaram	281231	Vepada	2019-2020	28123101009
170	Vizianagaram	281228	Vizianagaram	2018-2019	28122895221
171	West Godavari	281548	Kukunuru	2018-2019	28154801517

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List of 127 KGBVs (Type III), where bedding is recommended for 5080 girls:

Sl. No.	District	Block	UDISE Code
1	Anantapuramu	Atmakur	28222400426
2	Anantapuramu	Bommanahal	28220200506
3	Anantapuramu	Bukkapatnam	28225000719
4	Anantapuramu	Bukkaraya Samudram	28222601030
5	Anantapuramu	Chilamathur	28225501824
6	Anantapuramu	D Hirehal	28220100410
7	Anantapuramu	Guntakal	28220590512
8	Anantapuramu	Hindupur	28225791341
9	Anantapuramu	Kadiri	28224490699
10	Anantapuramu	Kudair	28221400909
11	Anantapuramu	Lepakshi	28225600322
12	Anantapuramu	Madakasira	28225900832
13	Anantapuramu	Nallamada	28224700530
14	Anantapuramu	Narpala	28224600415
15	Anantapuramu	Rayadurg	28221890966
16	Anantapuramu	Roddam	28225301121
17	Anantapuramu	Rolla	28226300332
18	Anantapuramu	Singanamala	28221101908
19	Anantapuramu	Tadipatri (Min)	28220902812
20	Anantapuramu	Vidapanakal	28220300807
21	Chittoor	B.Kothakota	28230500246
22	Chittoor	Kuppam	28232302304
23	Chittoor	Mulakalacheruvu	28230300619
24	Chittoor	Nimmanapalle	28233400816
25	Chittoor	Peddamandyam	28230100706
26	Chittoor	Punganur (Linguistic Minority)	28233790861
27	Chittoor	Ramasamudram	28233600408
28	Chittoor	Rompicherla	28233000418
29	Chittoor	Santhipuram	28236404102
30	East Godavari	Gangavaram (A)	28141203808
31	East Godavari	Kotananduru	28140501112
32	East Godavari	Kunavaram	28146304611
33	East Godavari	Maredumilli	28140104906
34	East Godavari	Rampachodavaram	28141305603
35	East Godavari	Tuni	28140602307
36	East Godavari	Yetapaka	28146403118
37	Guntur	Atchampet	28170700812
38	Guntur	Gurazala	28170300837
39	Guntur	Machavaram	28170500612
40	Guntur	Macherla	28170102126
41	Guntur	Muppalla	28172300614
42	Guntur	Nekarikallu	28172200411
43	Guntur	Rentachintala	28170200531

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Sl. No.	District	Block	UDISE Code
44	Kadapa	Chitvel	28204200730
45	Kadapa	Jammalamadugu	28201600313
46	Kadapa	Kalasapadu	28200901813
47	Kadapa	Porumamilla	28201001239
48	Kadapa	Sambepalli	28204700705
49	Kadapa	Tsundupalli	28204601311
50	Kadapa	Vemula	28202101010
51	Krishna	A.Konduru	28161100811
52	Kurnool	Adoni (Minority)	28212391337
53	Kurnool	Adoni, (General)	28212501416
54	Kurnool	Bethamcherla	28215301205
55	Kurnool	Chippagiri	28210600629
56	Kurnool	Gudur	28215401307
57	Kurnool	Halaharvi	28212401008
58	Kurnool	Holagunda	28211800465
59	Kurnool	Kallur (Minority)	28211900338
60	Kurnool	Kodumur	28210202417
61	Kurnool	Kothapalli	28210791310
62	Kurnool	Kurnool	28210302109
63	Kurnool	Mantralayam	28213491450
64	Kurnool	Nandyal (Min)	28214800721
65	Kurnool	Peapully	28213701408
66	Kurnool	Sanjamala	28214501007
67	Kurnool	Uyyalawada	28214300808
68	Prakasam	Ballikurava	28181700506
69	Prakasam	Chinaganjam	28184600630
70	Prakasam	H.M.Padu	28183202408
71	Prakasam	Komarole	28183700513
72	Prakasam	Kurichedu	28180401113
73	Prakasam	Markapuram	28180990461
74	Prakasam	P. CHERUVU (Pullalacheruvu)	28180200809
75	Prakasam	PEDDARAVEEDU	28180601308
76	Prakasam	V.V.Palem	28185101002
77	Prakasam	Y.Palem	28180101731
78	Sps Nellore	D.V.Satram	28194401713
79	Sps Nellore	Marripadu	28191101012
80	Sps Nellore	Nandipadu	28190901508
81	Sps Nellore	Tada	28194601605
82	Srikakulam	Etcherla	28110801105
83	Srikakulam	Hiramandalam	28111602613
84	Srikakulam	Ichapuram	28113790227
85	Srikakulam	Jalumuru	28112303212
86	Srikakulam	Kanchili	28113504308
87	Srikakulam	Kaviti	28113602004
88	Srikakulam	Kotturu	28111502814
89	Srikakulam	L.N.Peta	28110602112

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Sl. No.	District	Block	UDISE Code
90	Srikakulam	Laveru	28113805502
91	Srikakulam	Mandasa	28113302817
92	Srikakulam	Nandigam	28113007814
93	Srikakulam	Ponduru	28110901224
94	Srikakulam	R.Amadalavalasa	28110490422
95	Srikakulam	Rajam	28110301203
96	Srikakulam	Ranasthalam	28110701913
97	Srikakulam	Santhabommali	28112903103
98	Srikakulam	Santhakaviti	28111001804
99	Srikakulam	Seethampeta	28111304718
100	Srikakulam	Srikakulam	28111901617
101	Visakhapatnam	Ananthagiri	28130607808
102	Visakhapatnam	Butchayyapeta	28132000511
103	Visakhapatnam	Cheedikada	28130800608
104	Visakhapatnam	Chinthapalli	28131210107
105	Visakhapatnam	Chodavaram	28132101636
106	Visakhapatnam	Golugonda	28131501009
107	Visakhapatnam	K.Kotapadu	28132202010
108	Visakhapatnam	Koyyuru	28131404007
109	Visakhapatnam	Paderu	28131003502
110	Visakhapatnam	Rambilli	28134202819
111	Visakhapatnam	Rolugunta	28131802406
112	Vizianagaram	Bhogapuram	28122600117
113	Vizianagaram	Bobbili	28121090173
114	Vizianagaram	Bondapalli	28122001909
115	Vizianagaram	Dathirajeru	28121702106
116	Vizianagaram	G.L.Puram	28120207607
117	Vizianagaram	Garividi	28122202801
118	Vizianagaram	Garugubilli	28120501709
119	Vizianagaram	Gurla	28122103504
120	Vizianagaram	Jami	28123301417
121	Vizianagaram	Kothavalasa	28123490716
122	Vizianagaram	Makkuva	28120704721
123	Vizianagaram	Nellimarla	28122490825
124	Vizianagaram	Parvathipuram	28120601616
125	Vizianagaram	Ramabhadrapuram	28121300611
126	Vizianagaram	Saluru	28121191061
127	Vizianagaram	Seethanagaram	28120802210

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Vocational Education

List of 40 Newschools approved in 2020 - 21

S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	QP Code 1	Sector 2	Job Role 2	QP Code 2
1	28235800121	Chittoor	GHS PALAMANER,	IT - ItES	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Animal Health Worker	AGR/Q480 4
2	28232801721	Chittoor	GHS CHANDRAGIRI(BOYS)	IT - ITES	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q010 1
3	28225600316	Ananthapuram	MJPAPBCWR School & Jr. College (Boys), Lepakshi,	IT - ITES	Domestic Data Entry Operator	SSC/Q2212)	Apparels, Madeups & Home Furnishing	Sewing Machine Operator	AMH/Q030 1
4	28225501305	Ananthapuram	MJPAPBCWR School & Jr. College (Girls), Chilamathur Mandal	IT - ITES	Domestic Data Entry Operator	SSC/Q2212)	Apparels, Madeups & Home Furnishing	Sewing Machine Operator	AMH/Q030 1
5	28222390714	Ananthapuram	KCGHS KALYANDURG	IT - ITES	Domestic Data Entry Operator	SSC/Q2212)	Apparels, Madeups & Home Furnishing	Sewing Machine Operator	AMH/Q030 1
6	28213490699	Kurnool	GOVT.H.S. FOR GIRLS NANDYAL	IT - ITES	Domestic Data Entry Operator	SSC/Q2212)	Apparels, Madeups & Home Furnishing	Sewing Machine Operator	AMH/Q030 1
7	28213100905	Kurnool	MJPAPBCW RESIDENTIAL SCHOOL & JUNIOR COLLEGE FOR GIRLSNERAWADA METTA	IT - ITES	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q010 1

S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	QP Code 1	Sector 2	Job Role 2	QP Code 2
8	28213100609	Kurnool	GOVT.HS PANYAM	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Apparels, Madeups & Home Furnshing	Sewing Machine Operator	AMH/Q0301
9	28204991083	YSR Kadapa	GHS DIET RAYACHOTY	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Electronic s and Hardware	Field Technicia n other Home Appliances	ELE/Q3104
10	28204300946	YSR Kadapa	GHS RLY KODUR	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Electronic s and Hardware	Field Technicia n other Home Appliances	ELE/Q3104
11	28204001914	YSR Kadapa	MJPAPBCWR School, Nandalur	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Electronic s and Hardware	Field Technicia n other Home Appliances	ELE/Q3104
12	28201001221	YSR Kadapa	GHS PORUMAMILLA	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Electronic s and Hardware	Field Technicia n other Home Appliances	ELE/Q3104
13	28203191451	YSR Kadapa	GHS GIRLS KADAPA	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Electronic s and Hardware	Field Technicia n other Home Appliances	ELE/Q3104

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S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	QP Code 1	Sector 2	Job Role 2	QP Code 2
14	28202000802	YSR Kadapa	GHS MAIN PULIVENDULA	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Electronics and Hardware	Field Technician other Home Appliances	ELE/Q3104
15	28180200809	Prakasam	KGBV PULLALACHERUVU	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Apparels, Madeups & Home Furnshing	Sewing Machine Operator	AMH/Q0301
16	28194401709	SPSR Nellore	MJPAPBCWR School & Jr. College (Boys), Doravarisatram	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q0101
17	28181800409	Prakasam	ZPHS SANTHAMAGULURU	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q0101
18	28181301118	Prakasam	GHS DARSI	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Animal Health Worker	AGR/Q4804
19	28161000917	Krishna	Govt HS Mylavaram	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Electronics and Hardware	Field Technician other Home Appliances	ELE/Q3104
20	28150401303	West Godavari	Govt. HS VEGESWARAPURAM, TALLAPUDI (Mdl.)	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Animal Health Worker	AGR/Q4804
21	28150205202	West Godavari	APTWR School(Boys), K.R.Puram	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q0101
22	28150101607	West Godavari	APTWR School(Boys), Jeelugumilli	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q0101

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S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	QP Code 1	Sector 2	Job Role 2	QP Code 2
23	28146403602	East Godavari	Ashram High School (Boys), K.N.Puram, Yatapaka (Mdl.), E.G.Dist.	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q010 1
24	28146205309	East Godavari	Ashram High School (Girls), Narasimhapuram (Chinturu), Chinturu (Mdl.), E.G.Dist.	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q010 1
25	28146102503	East Godavari	Ashram High School (Boys), Sunnamvarigudem, V.R.Puram (Mdl.), E.G.Dist.	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q010 1
26	28140691430	East Godavari	SRGHS TUNI	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q010 1
27	28140402613	East Godavari	APTWR School(Girls), Rajavommangi	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q010 1
28	28132800206	Visakhapatnam	APTWR School(Boys), Marikavalasa	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q010 1
29	28132301308	Visakhapatnam	GOVTHS SABBAVARAM	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Apparels, Madeups & Home Furnishing	Sewing Machine Operator	AMH/Q030 1
30	28130800603	Visakhapatnam	GOVTHS CHEEDIKADA	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Apparels, Madeups & Home Furnishing	Sewing Machine Operator	AMH/Q030 1
31	28130700404	Visakhapatnam	GOVT HS Devarapalli	IT - ITeS	Domestic Data Entry	SSC/Q2212)	Apparels, Madeups	Sewing Machine	AMH/Q030 1

S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	QP Code 1	Sector 2	Job Role 2	QP Code 2
					Operator		& Home Furnishing	Operator	
32	28130507503	Visakhapatnam	APTWR School (Girls), Araku Valley	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q0101
33	28122490816	Vizianagaram	MJPAPBCWRSchool and Jr.College (Girls), Nellimarla.	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q0101
34	28121901208	Vizianagaram	GGHS P PENTA NEW COL	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q0101
35	28121200702	Vizianagaram	APTWR School (Boys), P.Konavalasa	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Electronics and Hardware	Field Technician other Home Appliances	ELE/Q3104
36	28120207507	Vizianagaram	APTWR School (PTG-Girls), Bhadravir	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Electronics and Hardware	Field Technician other Home Appliances	ELE/Q3104
37	28120105411	Vizianagaram	APTWR School (Boys), Komarada	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Electronics and Hardware	Field Technician other Home Appliances	ELE/Q3104
38	28112704825	Srikakulam	GHS TEKKALI	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Electronics and Hardware	Field Technician other Home Appliances	ELE/Q3104

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S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	QP Code 1	Sector 2	Job Role 2	QP Code 2
								s	
39	28130403204	Visakhapatnam	GOVT HIGH SCHOOL ARAKU	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Agriculture	Paddy Farmer	AGR/Q0101
40	28111309804	Srikakulam	APTWR School(PTG-Boys), Malli	IT - ITeS	Domestic Data Entry Operator	SSC/Q2212)	Electronics and Hardware	Field Technician other Home Appliances	ELE/Q3104

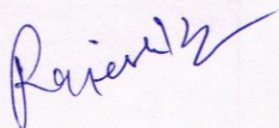
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Annexure- IX

Teacher Education Approval

(Rs. in Lakh)

S.No.	Head	Teacher Education Institution	Amount Approved
1.	Strengthening of Physical Infrastructure - Civil works, hostel facilities, etc of the existing TEIs (DIETs)	01 DIET (DIET Srikakulam)	240.00



Spill Over

Financial Year:2019-2020 Month:March		ANDHRA PRADESH					(Rs.In Lacs)			
Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In- progress		In- progress	Not Started	Total	
Access & Retention										
Opening of New / Upgraded Schools										
3	Opening of New / Upgraded Schools - NR (Secondary)									
3.1	1 Section School (Class IX - X)	0	0.00	0	0	0.00	0	0	0	0.00
3.2	2 Section School (Class IX - X)	54	3526.20	0	0	0.00	0	54	54	3526.20
Total for Opening of New / Upgraded Schools - NR (Secondary)			3526.20			0.00				3526.2
Total for Opening of New / Upgraded Schools			3526.20			0.00				3526.2
Residential School / Hostels										
14	Residential Schools - NR (New) (Capacity 100) (Elementary)									
14.1	Bedding (New)	100	0.75					100	100	0.75
Total for Residential Schools - NR (New) (Capacity 100) (Elementary)			0.75							0.75
16	Residential Schools - NR (Previous Year) (Capacity 100) (Elementary)									
16.6	Construction of building (new)	100	0.75					100	100	0.75
Total for Residential Schools - NR (Previous Year) (Capacity 100) (Elementary)			0.75							0.75
35	Residential Hostels - NR (New) (Capacity 100) (Elementary)									

Financial Year:2019-2020 Month:March		ANDHRA PRADESH					(Rs.In Lacs)			
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
35.2	Bedding (new)	1	1.50					1	1	1.50
35.7	Furniture/ Equipment (including kitchen)	1	1.00					1	1	1.00
35.10	TLM and equipment including library books	1	1.00					1	1	1.00
Total for Residential Hostels - NR (New) (Capacity 100) (Elementary)			3.50							3.5
37	Residential Hostels - NR (Previous Year) (Capacity 100) (Elementary)									
37.2	Bedding (new)	13	4.88					13	13	4.88
Total for Residential Hostels - NR (Previous Year) (Capacity 100) (Elementary)			4.88							4.875
Total for Residential School / Hostels			9.88							9.875
Strengthening of Existing Schools										
44	Strengthening of Schools - NR (up to Highest Class VIII)									
44.1	Additional Classrooms (Upto Class VIII)	1224	15682.77	997	209	13136.72	209	18	227	2546.05
44.4	BRC / URC	0	1360.54	0	0	1360.54	0	0	0	0.00
44.7	Boys Toilets	1135	5244.92	123	745	3544.00	745	267	1012	1700.92
44.23	Girls Toilets (Upto Class VIII)	807	2765.20	148	465	1627.84	465	194	659	1137.36
44.31	Major Repair (Upto Class VIII)	929	2960.68	78	662	1726.31	662	189	851	1234.37
Total for Strengthening of Schools - NR (up to Highest Class VIII)			28014.11			21395.41				6618.702
45	Strengthening of Existing Schools (IX - X) - NR									
45.1	Additional Classroom	1147	7551.64	0	1171	3458.06	1171	-24	1147	4093.58
45.2	Art/Craft Room	1130	6981.55	0	521	3233.09	521	609	1130	3748.46

Financial Year:2019-2020 Month:March		ANDHRA PRADESH					(Rs.In Lacs)			
Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
45.4	Boys Toilet	21	63.63	0	0	3.92	0	21	21	59.71
45.10	Drinking Water	186	557.13	0	0	219.36	0	186	186	337.77
45.15	Girls Toilet	581	1491.15	0	0	114.28	0	581	581	1376.87
45.20	Lab Equipment (Sci Lab)	543	142.00	0	0	39.58	0	543	543	102.42
45.21	Library Room	976	7469.74	0	1000	3440.23	1000	-24	976	4029.51
45.24	Removal of Architectural Barriers	7	15.75	0	0	0.00	0	7	7	15.75
45.31	Science Lab	875	5232.13	0	0	2382.76	0	875	875	2849.37
45.34	Toilets for CWSN	46	92.44	0	0	0.00	0	46	46	92.44
Total for Strengthening of Existing Schools (IX - X) - NR			29597.16			12891.28				16705.88
46	Teacher Quarter - NR (up to Highest Class X or XII)									
46.1	Residential Quarter	0	0.00	0	0	0.00	0	0	0	0.00
Total for Teacher Quarter - NR (up to Highest Class X or XII)			0.00			0.00				0
49	Electrification in Schools (Elementary) - NR									
49.1	Solar Panel	30	150.00					30	30	150.00
Total for Electrification in Schools (Elementary) - NR			150.00							150
54	Electrification in Schools (Secondary and Sr. Secondary) - NR									
54.9	Solar Panel For Hostels	152	988.00					152	152	988.00
54.10	Solar Panel For School	13	106.60					13	13	106.60
Total for Electrification in Schools (Secondary and Sr. Secondary) - NR			1094.60							1094.6
Total for Strengthening of Existing Schools			58855.87			34286.69				24569.182
Total for Access & Retention			62391.95			34286.69				28105.257
Quality Interventions										

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Financial Year:2019-2020 Month:March			ANDHRA PRADESH					(Rs.In Lacs)			
Particular			Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
								Physical			Financial
			Physical	Financial	Complete	In- progress		In- progress	Not Started	Total	Financial
ICT and Digital Initiatives											
113	Digital Hardware & Software (upto Highest Class XII) - NR										
	113.1	Addition of Blended learning model to existing DCRs	1000	3000.00	0	0	0.00	0	1000	1000	3000.00
	113.3	Digital Hardware	1943	9950.96	0	0	0.00	0	1943	1943	9950.96
	113.7	Furniture	296	59.20					296	296	59.20
	113.12	Operating System / Softwares	296	59.20					296	296	59.20
	Total for Digital Hardware & Software (upto Highest Class XII) - NR			13069.36			0.00				13069.36
	Total for ICT and Digital Initiatives			13069.36			0.00				13069.36
Support at Pre-Primary Level											
117	Pre- Primary (Non- Recurring)										
	117.5	Support at Pre-Primary Level (New) (NR)	4031	1115.50	0	0	0.00	0	4031	4031	1115.50
	Total for Pre- Primary (Non- Recurring)			1115.50			0.00				1115.5
Total for Support at Pre-Primary Level				1115.50			0.00				1115.5
Total for Quality Interventions				14184.86			0.00				14184.86
Teacher Education											
Strengthening of physical infrastructure& Establishment of new DIETs											
122	Establishment of Special Cells in SCERT - NR										
	122.2	Education Technology/Computer	1	10.00					1	1	10.00
	122.3	Language/English Education	1	10.00					1	1	10.00
	122.4	Mathematics	1	10.00					1	1	10.00

Financial Year:2019-2020 Month:March			ANDHRA PRADESH					(Rs.In Lacs)			
Particular			Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In- progress		In- progress	Not Started	Total	
	122.5	Science	1	10.00					1	1	10.00
	122.6	Social Studies	1	10.00					1	1	10.00
	Total for Establishment of Special Cells in SCERT - NR			50.00							50
123	Equipment's in Teacher Education Institutions - NR										
	123.2	DIETs	13	78.00	0	0	0.00	0	13	13	78.00
	123.3	SCERT	1	20.00	0	0	0.00	0	1	1	20.00
	Total for Equipment's in Teacher Education Institutions - NR			98.00			0.00				98
126	Strengthening of Physical Infrastructure - NR										
	126.2	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	2	56.00					2	2	56.00
	126.4	Repair & Maintenance	2	33.60					2	2	33.60
	Total for Strengthening of Physical Infrastructure - NR			89.60							89.6
Total for Strengthening of physical infrastructure& Establishment of new DIETs				237.60			0.00				237.6
Technology Support to TEIs											
133	Technology Support to TEIs (NR)										
	133.2	Furniture	14	2.80	0	0	0.00	0	14	14	2.80
	133.3	Hardware & Software Support	14	84.00	0	0	0.00	0	14	14	84.00
	133.5	Operating System & Application Software	14	2.80	0	0	0.00	0	14	14	2.80
	Total for Technology Support to TEIs (NR)			89.60			0.00				89.6
Total for Technology Support to TEIs				89.60			0.00				89.6

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Financial Year:2019-2020 Month:March			ANDHRA PRADESH					(Rs.In Lacs)		
Particular			Budget Approved (Cumulative)		Cummulative Progress (Since Inception)			Spill Over		
			Physical	Financial	Physical	In-progress	Financial	In-progress	Not Started	Total
Total for Teacher Education				327.20			0.00			327.2
Gender & Equity										
Kasturba Gandhi Balika Vidyalaya (KGBVs)										
150	KGBV - Type - II (NR) (New) (Classes VI -X)									
	150.1	Bedding	14880	111.60	0	6466	82.43	6466	8414	14880
	Total for KGBV - Type - II (NR) (New) (Classes VI -X)			111.60			82.43			29.171
152	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)									
	152.1	Bedding	4680	35.10	0	0	9.23	0	4680	4680
	Total for KGBV - Type - II (NR) (Previous Year) (Classes VI -X)			35.10			9.23			25.87
154	KGBV - Type - III (NR) (New) (Classes VI -XII)									
	154.2	Bedding	13480	101.10	0	0	9.30	0	13480	13480
	154.6	Construction of building (new) / Upgradation	101	14610.00	0	0	5344.37	0	101	101
	Total for KGBV - Type - III (NR) (New) (Classes VI -XII)			14711.10			5353.67			9357.43
156	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)									
	156.3	Bedding	3720	27.90					3720	3720
	Total for KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			27.90						27.9
158	KGBV - Type - IV (NR) (New) (Classes IX - XII)									
	158.5	Construction of Building (New)	97	19844.49	0	42	4466.83	42	55	97
	Total for KGBV - Type - IV (NR)			19844.49			4466.83			15377.66

Financial Year:2019-2020 Month:March			ANDHRA PRADESH					(Rs.In Lacs)			
Particular			Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In- progress		In- progress	Not Started	Total	
	(New) (Classes IX - XII)										
Total for Kasturba Gandhi Balika Vidyalaya (KGBVs)				34730.19			9912.16				24818.031
Total for Gender & Equity				34730.19			9912.16				24818.031
Vocational Education											
Introduction of Vocational Education at Secondary and higher Secondary											
177	Introduction of VE in schools - NR										
	177.3	Tools, Equipment & Furniture (New)	231	1077.53	0	0	0.00	0	231	231	1077.53
	Total for Introduction of VE in schools - NR			1077.53			0.00				1077.532
181	Addition of VE Course in Existing Schools - NR										
	181.3	Tools, Equipment & Furniture (Existing Schools)	283	1361.32	0	60	100.59	60	223	283	1260.73
	Total for Addition of VE Course in Existing Schools - NR			1361.32			100.59				1260.731
Total for Introduction of Vocational Education at Secondary and higher Secondary				2438.85			100.59				2338.263
Total for Vocational Education				2438.85			100.59				2338.263
Grand Total				114073.05			44299.44				69773.611

	Budget Approved (Cummulative)	Spill Over#
Scheme Name	Financial	Financial
Elementary Education	44175.19	17334.4480
Secondary Education	69570.66	52111.9630
Teacher Education	327.20	327.20
Total	114073.05	69773.611

#After adjusting the surrender of civil works and duplication of approvals of 2019-20.

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Annexure- XI

Detailed Costing sheet: Andhra Pradesh

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
Access & Retention	Opening of New / Upgraded Schools	1	Opening of New Schools - NR (Elementary)								
		1.1	Composite School for Elementary	87	40.85000	3553.95	34	40.85000	1388.9	As per eligibility, recommended 34 new primary schools in eligible habitations as found in unserved habitation as per neighborhood norm including special consideration requested by the state for only 1 habitation proposed in Krishna district i.e YSR Fishermen Colony, which is 1.4 KM far from primary school with 55 children and there is a highway in between the school and habitation.	
										Remaining 53 habitations are not found in the list of 8th educational survey (Conducted by NCERT) as well as national schoolGIS portal (NIC), hence not recommended and	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										suggested to the state to propose it in the coming years.
			Total of Opening of New Schools - NR (Elementary)			3553.95			1388.9	
		2	Opening of New Schools - Recurring (Elementary)							
		2.7	Recurring Cost - New Primary (Samagra)	87	10.00000	870	34	5.00000	170	Non-recurring financial support has approved for 34 new primary schools. Hence recurring financial support considered for 34 New Schools for 6 months @ Rs. 5 lakhs per school to meet out the expenses of manpower of the respective school.
			Total of Opening of New Schools - Recurring (Elementary)			870			170	
			Total of Opening of New / Upgraded Schools			4423.95			1558.9	
	Residential School / Hostels	17	Residential Schools - Recurring (Previous Year) (Capacity 100) (Elementary)							
		17.1	1 Full time Accountant	1	1.20000	1.2	1	1.20000	1.2	State of AP was approved one new residential school (capacity-100) in AWP&B, 2019-20 in the district, Nellore for Challa Yanadi

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										primitive tribes. The same unit cost as approved in 2019-20 is recommended.
		17.2	1 Head Cook	1	0.96000	0.96	1	0.96000	0.96	Recommended the same unit cost as approved in 2019-20, AWP&B.
		17.3	1 Head Teacher in case the enrollment exceeds 100	1	3.00000	3	1	3.00000	3	Recommended the same unit cost as approved in 2019-20, AWP&B.
		17.5	1 Warden	1	3.00000	3	1	3.00000	3	Recommended the same unit cost as approved in 2019-20, AWP&B.
		17.6	2 Assistant Cook	1	1.44000	1.44	1	1.44000	1.44	Recommended the same unit cost as approved in 2019-20, AWP&B.
		17.7	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	1	1.20000	1.2	1	1.20000	1.2	Recommended the same unit cost as approved in 2019-20, AWP&B.
		17.9	3 Part time teachers	1	2.40000	2.4	1	2.40000	2.4	Recommended the same unit cost as approved in 2019-20, AWP&B.
		17.10	4 - 5 Fulltime teachers as per RTE Norms	1	12.00000	12	1	12.00000	12	Recommended the same unit cost as approved in 2019-20, AWP&B.
		17.12	Capacity Building	1	0.30000	0.3	1	0.10000	0.1	Recommended @ Rs. 10000/
		17.1	Electricity /	1	1.00000	1	1	1.00000	1	Recommended similar

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		3	water charges							unit cost as approved in AWP&B, 2019-20.
		17.15	Food/Loadging per Child	100	0.24000	24	100	0.24000	24	Recommended as proposed by the state.
		17.16	Maintenance	1	0.75000	0.75	1	0.75000	0.75	Recommended the same unit cost as approved in AWP&B, 2019-20.
		17.17	Medical care/contingenci es	1	1.87500	1.875	1	1.87500	1.875	Recommended the same unit cost as approved in AWP&B, 2019-20.
		17.18	Miscellaneous	1	1.00000	1	1	1.00000	1	Recommended the same unit cost as approved in AWP&B, 2019-20.
		17.21	Physical / Self Defence Training	1	0.10000	0.1	1	0.10000	0.1	Recommended @ Rs. 10000/
		17.24	Specific Skill training	1	1.00000	1	1	1.00000	1	Recommended as proposed by the state.
		17.25	Stipend per child per month	100	0.01200	1.2	100	0.01200	1.2	Recommended similar unit cost as approved in AWP&B, 2019-20.
		17.26	Supplementary TLM, Stationery and other educational material	1	1.50000	1.5	1	1.50000	1.5	Recommended similar unit cost as approved in AWP&B, 2019-20.
			Total of Residential Schools - Recurring (Previous Year) (Capacity 100) (Elementary)			57.92			57.72	

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Particulars			Proposal			Final Approved Outlay			Remarks	
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin		
		21	Residential Schools - Recurring (Previous Year)(Capacity > 100) (Elementary)							
		21.1	1 Full Time Accountant	2	1.20000	2.4	2	1.20000	2.4	02 residential schools (capacity-100) was approved to the state in 2011-12, one each in Krishna and Vishakhapatnam district. Recommended the same unit cost as approved in AWP&B, 2019-20.
		21.2	1 Head Cook	2	0.96000	1.92	2	0.96000	1.92	Recommended the same unit cost as approved in AWP&B, 2019-20.
		21.3	1 Warden	2	3.00000	6	2	3.00000	6	Recommended the same unit cost as approved in AWP&B, 2019-20.
		21.4	2 Assistant Cook	2	1.44000	2.88	2	1.44000	2.88	Recommended the same unit cost as approved in AWP&B, 2019-20. 2 Asst. Cook each for 3 existing residential schools.
		21.5	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	1.20000	2.4	2	1.20000	2.4	Recommended the same unit cost as approved in AWP&B, 2019-20. 2 staff each for 3 existing residential schools.
		21.7	3 Part time teachers	2	2.40000	4.8	2	2.40000	4.8	Recommended the same unit cost as approved in AWP&B,

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										2019-20. 3 part time teacher each for 3 existing residential schools.
		21.8	4 Fulltime teachers as per RTE Norms	2	12.00000	24	2	12.00000	24	Recommended the same unit cost as approved in AWP&B, 2019-20. 04 regular teachers each for 3 existing residential schools.
		21.9	Capacity Building	2	0.30000	0.6	2	0.30000	0.6	Recommended @ Rs. 10000/ per school for 3 existing school.
		21.10	Electricity / water charges	2	1.50000	3	2	1.50000	3	Recommended the same unit cost as approved in AWP&B, 2019-20.
		21.11	Food/Lodging per child	300	0.24000	72	300	0.24000	72	Recommended as proposed by the state.
		21.12	Maintenance	2	1.68700	3.374	2	1.68750	3.375	Recommended the same unit cost as approved in AWP&B, 2019-20.
		21.13	Medical care/contingencies	2	1.87500	3.75	2	1.87500	3.75	Recommended the same unit cost as approved in AWP&B, 2019-20.
		21.14	Miscellaneous	2	1.00000	2	2	1.00000	2	Recommended the same unit cost as approved in AWP&B, 2019-20.
		21.16	Physical / Self Defence Training	2	0.10000	0.2	2	0.10000	0.2	Recommended @ Rs. 10000/ per school for 3 existing school.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		21.19	Specific Skill training	2	1.25000	2.5	2	1.25000	2.5	Recommended as proposed by the state for existing school.
		21.20	Stipend per child per month	300	0.01200	3.6	300	0.01200	3.6	Recommended @ Rs. 10000/ per school for 3 existing school.
		21.21	Supplementary TLM, Stationery and other educational material	2	1.50000	3	2	1.50000	3	Recommended @ Rs. 10000/ per school for 3 existing school.
			Total of Residential Schools - Recurring (Previous Year)(Capacity > 100) (Elementary)			138.42			138.42	
		38	Residential Hostels - Recurring (Previous Year) (Capacity 100) (Elementary)							
		38.1	1 Full Time Accountant	1	1.20000	1.2	1	1.20000	1.2	One residential hostel (100-Capacity) was approved last year, AWP&B, 2019-20 in the district, Kurnul. Recommended the same unit cost as approved in AWP&B, 2019-20.
		38.2	1 Head Cook	1	0.72000	0.72	1	0.72000	0.72	Recommended the same unit cost as approved in AWP&B, 2019-20.
		38.4	1 Warden	1	3.00000	3	1	3.00000	3	Recommended the same unit cost as

Rajesh

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										approved in AWP&B, 2019-20 for the existing hostel-capacity 100.
		38.5	2 Assistant Cook	1	1.08000	1.08	1	1.08000	1.08	Recommended the same unit cost as approved in AWP&B, 2019-20 for the existing hostel-capacity- 100
		38.6	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	1	1.20000	1.2	1	1.20000	1.2	Recommended the same unit cost as approved in AWP&B, 2019-20 for the existing hostel-capacity- 100
		38.7	3 Part time teachers	1	1.50000	1.5	1	1.50000	1.5	Recommended the same unit cost as approved in AWP&B, 2019-20 for the existing hostel-capacity- 100
		38.8	Capacity Building	1	0.10000	0.1	1	0.10000	0.1	Recommended @ Rs. 10000/.
		38.9	Electricity / water charges	1	1.00000	1	1	1.00000	1	Recommended the same unit cost as approved in AWP&B, 2019-20 for the existing hostel-capacity- 100
		38.10	Food/lodging per child	100	0.21600	21.6	100	0.21600	21.6	Recommended as proposed by the state.
		38.11	Maintenance	1	0.75000	0.75	1	0.75000	0.75	Recommended the same unit cost as approved in AWP&B,

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										2019-20 for the existing hostel-capacity- 100
		38.1 2	Medical care/contingencies	1	1.25000	1.25	1	1.25000	1.25	Recommended the same unit cost as approved in AWP&B, 2019-20 for the existing hostel-capacity- 100
		38.1 3	Miscellaneous	1	0.75000	0.75	1	0.75000	0.75	Recommended the same unit cost as approved in AWP&B, 2019-20 for the existing hostel-capacity- 100
		38.1 4	P.T.A / school functions	1	0.05000	0.05	1	0.05000	0.05	Not Recommended. It is a part of regular PTM/SMC/SMDC meetings.
		38.1 5	Physical / Self Defence Training	1	0.10000	0.1	1	0.10000	0.1	Recommended @ Rs. 10000/
		38.1 8	Specific Skill training	1	1.00000	1	1	1.00000	1	Recommended as proposed by the state.
		38.1 9	Stipend per child per month	1	1.20000	1.2	1	1.20000	1.2	Recommended the same unit cost as approved in AWP&B, 2019-20.
		38.2 0	Supplementary TLM, Stationery and other educational material	1	1.00000	1	1	1.00000	1	Recommended the same unit cost as approved in AWP&B, 2019-20 for the existing hostel-capacity- 100
			Total of Residential			37.5			37.5	

Rajesh

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			Hostels Recurring (Previous Year) (Capacity 100) (Elementary)							
		42	Residential Hostels - Recurring (Previous Year) (Capacity > 100) (Elementary)							
		42.1	1 Full Time Accountant	13	1.20000	15.6	13	1.20000	15.6	State was sanctioned with 13 (capacity-100) residential hostels in the year 2012-13 to 2018-19 in 09 districts including SFD. All are fully operational and rent free hostels. Recommended the same unit cost as approved in AWP&B, 2019-20.
		42.2	1 Head Cook	13	0.72000	9.36	13	0.72000	9.36	Recommended the same unit cost as approved in AWP&B, 2019-20.
		42.3	1 Warden	13	3.00000	39	13	3.00000	39	Recommended the same unit cost as approved in AWP&B, 2019-20.
		42.4	2 Assistant Cook	13	1.20000	15.6	13	1.20000	15.6	Recommended the same unit cost as approved in AWP&B, 2019-20. 2 each for 13 existing residential schools.
		42.5	2 Support staff - (Accountant/Assi	13	1.20000	15.6	13	1.20000	15.6	Recommended the same unit cost as

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			stant, Peon, Chowkidar)							approved in AWP&B, 2019-20. 2 each for 13 existing residential schools.
		42.6	3 Part time teachers	13	2.88000	37.44	13	2.88000	37.44	Recommended the same unit cost as approved in AWP&B, 2019-20. 3 each for 13 existing residential schools.
		42.7	Capacity Building	13	0.45000	5.85	13	0.45000	5.85	Recommended @ Rs. 10000/ per hostel for the 13 existing hostels.
		42.8	Electricity / water charges	13	1.50000	19.5	13	1.50000	19.5	Recommended the same unit cost as approved in AWP&B, 2019-20. 2 each for 13 existing residential schools.
		42.9	Food/Loading per child	1950	0.21600	421.2	1950	0.21600	421.2	Recommended the same unit cost as approved in AWP&B, 2019-20.
		42.10	Maintenance	13	1.00000	13	13	1.00000	13	Recommended the same unit cost as approved in AWP&B, 2019-20.
		42.11	Medical care/contingencies	13	1.87500	24.375	13	1.87500	24.375	Recommended the same unit cost as approved in AWP&B, 2019-20.
		42.12	Miscellaneous	13	1.00000	13	13	1.00000	13	Recommended the same unit cost as approved in AWP&B,

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										2019-20. 2 each for 13 existing residential schools.
		42.14	Physical / Self Defence Training	13	0.15000	1.95	13	0.15000	1.95	Recommended @ Rs. 10000/ per hostel for the 13 existing hostels.
		42.17	Specific Skill training	13	0.01000	0.13	13	0.01000	0.13	Recommended the same unit cost as approved in AWP&B, 2019-20
		42.18	Stipend per child per month	1950	0.12000	234	1950	0.12000	234	Recommended the same unit cost as approved in AWP&B, 2019-20
		42.19	Supplementary TLM, Stationery and other educational material	13	1.00000	13	13	1.00000	13	Recommended the same unit cost as approved in AWP&B, 2019-20
		Total of Residential Hostels - Recurring (Previous Year)(Capacity > 100) (Elementary)				878.6			878.6	
		Total of Residential School / Hostels				1112.45			1112.26	
	Strengthening of Existing Schools	44	Strengthening of Schools - NR (up to Highest Class VIII)							
		44.1	Additional Classrooms (Upto Class VIII)	2261	11.00000	24871	347	11.0000	3817	The State has not completed ongoing works. Spill over of Civil works for Elementary level is Rs.67.69 crore as on 31.03.2020 . However 347 Additional Classrooms

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										are found to be eligible.
		44.4	BRC / URC	5	53.00000	265	5	53.00000	265	5 BRC/URC recommended as proposed by the State
		44.7	Boys Toilets	71	3.00000	213	34	3.00000	102	34 boys toilets recommended.
		44.8	Building Less Schools (Primary)	498	11.00000	5478	62	11.00000	682	62 ACRs in 34 buildingless Primary schools recommended.
		44.12	CWSN Toilets (Upto Class VIII)	11	2.25000	24.75	11	2.25000	24.75	11 CWSN toilets recommended.in consultation with MIS Unit TSG and justification as per gaps.
		44.17	Dilapited Building (Primary)	1364	11.00000	15004	378	11.00000	4158	378 dilapidated ACRs in 281 Primary schools recommended in consultation with MIS Unit TSG and justification as per gaps.
		44.19	Drinking Water (Upto Class VIII)	263	2.50000	657.5	259	2.50000	647.5	Drinking water facilities in 259 schools recommended in consultation with MIS Unit TSG and justification as per gaps.
		44.20	Electrification (Upto Class VIII)	37	1.50000	55.5	29	1.20000	34.8	Electrification in 29 schools recommended in consultation with MIS Unit TSG and

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										justification as per gaps.
		44.23	Girls Toilets (Upto Class VIII)	81	3.00000	243	17	3.00000	51	17 girls toilets recommended in consultation with MIS Unit TSG and justification as per gaps.
		Total of Strengthening of Schools - NR (up to Highest Class VIII					46811.75		9782.05	
		Total of Strengthening of Existing Schools				46811.75		9782.05		
	Transport & Escort Facilities	53	Transport / Escort Facility (Elementary							
	53.1	Children in remote habitation	30585	0.06000	1835.1	28849	0.06000	1730.94	Recommended for 28849 children (4872 habitations), as notified and approved in the previous year, as the details for these schools are available and procedure have been completed, recommended cost may be used according to the current year, subject to the State will revisit the proposal and furnish Copy of notification regarding habitations becoming eligible for transportation.	
Total of Transport / Escort Facility (Elementary					1835.1		1730.94			

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			Total of Transport & Escort Facilities			1835.1			1730.94	
			Total for Access & Retention			54183.25			14184.145	
RTE Entitlements	Free Uniforms	57	Uniform							
		57.1	All Girls	1495507	0.00600	8973.042	1495507	0.00600	8973.042	Recommended two sets of uniform for 1495507 students as per UDISE data progress has been 100% in 2019-20.
		57.2	BPL Boys	872455	0.00600	5234.735	872455	0.00600	5234.735	Recommended two sets of uniform for 872455 students as per UDISE data progress has been 100% in 2019-20.
		57.3	SC Boys	377134	0.00600	2262.804	377134	0.00600	2262.804	Recommended two sets of uniform for 377134 students as per UDISE data progress has been 100% in 2019-20.
		57.4	ST Boys	167268	0.00600	1003.608	167268	0.00600	1003.608	Recommended two sets of uniform for 167268 students as per UDISE data progress has been 100% in 2019-20.
			Total of Uniform			17474.18			17474.18	
			Total of Free Uniforms			17474.18			17474.18	
	Free Textbooks	58	Free Text Books							
		58.1	Braille Books	308	0.00249	0.767	308	0.00249	0.76692	Recommended Text

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			(Class I - II)							Books for 308 children @ Rs 249/- per child for Class I & II. It should be ensured that books are distributed in time..
		58.2	Braille Books (Class III - V)	516	0.00250	1.29	516	0.00250	1.29	Recommended Text Books for 516 children @ Rs 250/- per child for Class III & V. It should be ensured that books are distributed in time.
		58.3	Braille Books (Class VI - VIII)	630	0.00400	2.52	630	0.00400	2.52	Recommended Text Books for 630 children @ Rs 400/- per child for Class VI & VIII. It should be ensured that books are distributed in time.
		58.5	Large Print Books (Class I - II)	511	0.00250	1.278	511	0.00250	1.2775	Recommended Text Books for 511 children @ Rs 250/- per child for Class I & II. It should be ensured that books are distributed in time.
		58.6	Large Print Books (Class III - V)	1745	0.00250	4.362	1745	0.00250	4.3625	Recommended Text Books for 1745 children @ Rs 250/- per child for Class III

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										& V. It should be ensured that books are distributed in time.
		58.7	Large Print Books (Class VI - VIII)	4890	0.00400	19.56	4890	0.00400	19.56	Recommended Text Books for 4890 children @ Rs 400/- per child for Class VI & VIII. It should be ensured that books are distributed in time.
		58.9	Text Books (Class I - II)	655035	0.00250	1637.588	655035	0.00250	1637.5875	Recommended Text Books for 655035 children @ Rs 250/- per child for Class I & II. It should be ensured that books are distributed in time.
		58.10	Text Books (Class III - V)	1060283	0.00250	2650.708	1060283	0.00250	2650.7075	Recommended Text Books for 1060283 children @ Rs 250/- per child for Class III & V. It should be ensured that books are distributed in time.
		58.11	Text Books (Class VI - VIII)	1197046	0.00400	4788.184	1197046	0.00400	4788.184	Recommended Text Books for 1197046 children @ Rs 400/- per child for Class VI & VIII. It should be ensured that books are distributed in

Particulars		Proposal			Final Approved Outlay				
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
									time.
		Total of Free Text Books			9106.26			9106.26	
		Total of Free Textbooks			9106.26			9106.26	
Special Training of Out of School Children (OoSC)	60	Special Training for OoSC - Non-Residential (Fresh							
	60.1	12 Month (Non-Residential - Fresh)	3465	0.06000	207.9	3465	0.06000	207.9	Recommended as proposed.
	60.4	6 Months (Non-Residential - Fresh)	1087	0.03000	32.61	1087	0.03000	32.61	Recommended as proposed.
	60.5	9 Months (Non - Residential - Fresh)	11198	0.04500	503.91	11198	0.04500	503.91	Recommended as proposed.
		Total of Special Training for OoSC - Non-Residential (Fresh			744.42			744.42	
	61	Special Training for OoSC - Residential (Fresh							
	61.1	12 Month (Residential - Fresh)	968	0.45000	435.6	968	0.20000	193.6	Recommended as proposed. Financial recommendation as per approved norms
	61.3	6 Months (Residential - Fresh)	50	0.22500	11.25	50	0.10000	5	Recommended as proposed. Financial recommendation as per approved norms
	61.4	9 Months (Residential - Fresh)	1901	0.33750	641.588	1901	0.15000	285.15	Recommended as proposed
		Total of Special Training for OoSC - Residential (Fresh			1088.44			483.75	

Major Component	Particulars			Proposal			Final Approved Outlay			
	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		62	Special Training for OoSC - Non-Residential (Previous year)							
		62.5	9 Months (Non - Residential - Prev. Year)	380	0.04500	17.1	63	0.04500	2.835	State mentioned 380 (physical) wrongly. After clarification from the state, actual figure comes to 63. Therefore, financial support for 63 is recommended
		Total of Special Training for OoSC - Non-Residential (Previous year)				17.1			2.84	
		65	Intervention for Migrant Children/ Seasonal Hostel (Residential)							
		65.3	6 Months (Residential - Migrant)	29975	0.21000	6294.75	29975	0.10000	2997.5	Recommended as proposed. Financial Recommendation as per approved norms
		Total of Intervention for Migrant Children/ Seasonal Hostel (Residential)				6294.75			2997.5	
		Total of Special Training of Out of School Children (OoSC)				8144.71			4228.5	
	Media & Community Mobilization	69	Media & Community Mobilization (Elementary)							
		69.3	Media & Community Mobilization	39637	0.01500	594.555	37725	0.01500	565.875	As per norms. An amount of Rs 1500 per school for undertaking of the media and Community mobilization activities. As per UDISE+2018-19, 37725 elementary schools are considered.
		69.5	Training of SMC/	39637	0.03000	1189.11	37725	0.03000	1131.75	As per norms. An

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			SDMC							amount of Rs 3000 per school for undertaking of the training of the smc, smdc activities. As per UDISE+2018-19, 37725 elementary schools are considered.
			Total of Media & Community Mobilization (Elementary)			1783.66			1697.62	
		70	Media & Community Mobilization (Secondary)							
		70.4	Media & Community Mobilization	6900	0.01500	103.5	6900	0.01500	103.5	As per norms. An amount of Rs 1500 per school for undertaking of the media and Community mobilization activities. The state proposed 6900 secondary & senior secondary schools are considered which are less than UDISE+2018-19, 6957 secondary and senior secondary schools.
		70.5	SMDC Training	6900	0.03000	207	6900	0.03000	207	As per norms. An amount of Rs 3000 per school for undertaking of the training of the smc, smdc activities.The state proposed 6900

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										secondary & senior secondary schools are considered which are less than UDISE+2018-19, 6957 secondary and senior secondary schools.
			Total of Media & Community Mobilization (Secondary)			310.5			310.5	
			Total of Media & Community Mobilization			2094.16			2008.12	
			Total for RTE Entitlements			36819.31			32817.07	
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	71	Quality Components - Recurring (Elementary)							
		71.24	Fund for Safety and Security at School Level	37942	0.00500	189.71	37725	0.00500	188.625	Recommended for safety and security of schools during COVID-19 situation.
		71.41	Orientation Programme for Teachers on Safety and Security	101687	0.01000	1016.87	101687	0.01000	1016.87	Recommended for all 101687 teachers for conducting orientation and sensitization of teachers on school safety and security which will be one of the focus areas of 2020-21. For this purpose MHRD will be issuing guidelines shortly.
		71.59	Shaala Siddhi	37942	0.00600	227.652	37725	0.00600	226.35	Recommended for 37725 schools for conducting evaluation.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			Total of Quality Components - Recurring (Elementary)			1434.23			1431.84	
		72	Quality Components - Recurring (Secondary & Sr. Secondary)							
		72.5	Aptitude Test at School Level	6958	0.01000	69.58	6900	0.01000	69	Recommended as proposed for conducting aptitude test at school level.Detailed report of each student to be compiled and must be used for counseling purposes.
		72.40	Funds for Safety and Security	6958	0.00500	34.79	6957	0.00500	34.785	Recommended funds for safety and security of children with special focus on COVID-19 situation.
		72.68	Orientation Programme for Teachers on safety and Security	82277	0.01000	822.77	82277	0.01000	822.77	Recommended for Orientation Programme for Teachers on safety and Security with special focus on Covid-19 MHRD will be sharing detailed guidelines which need to be forwed.
		72.99	Shaala Siddhi	6958	0.00600	41.748	6900	0.00600	41.4	Recommended school self evaluation as proposed.Details of third party evaluation to be shared.
		72.18	Talent Search at school level	6958	0.01000	69.58	6900	0.01000	69	Recommended for conducting talent search at school level.

Particulars		Proposal			Final Approved Outlay					
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		72.1 20	Teacher Exchange programme	3477	0.01000	34.77	650	0.01000	6.5	Recommended for teacher exchange programme. Due COVID situation the number may be restricted to 50/district. Govt rules and regulations to be strictly followed.
		Total of Quality Components - Recurring (Secondary & Sr. Secondary)				1073.24			1043.46	
	74	Project - Innovative Activities (Secondary & Sr. Secondary)								
		74.8 2	Enrolment Drive	13	47.07000	611.91	13	5.00000	65	The proposal is based on gunotsav model for schools with more than 40% ST. It involves assessment on student performance also other facilities in the schools for providing suitable environment for learning. The budget includes paper setting packaging, transportation ;Teacher and External officer remuneration, Paper evaluation online report generation etc.
		74.9 9	Giri Gnanadhaara & Premadhaara (Tribal)	1	301.83000	301.83	798	0.10000	79.8	State has proposed Mother Tongue Based Multi Lingual Education in Tribal

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										Area (Giri Gnanadhaara) for improving the performance of ST students. Pre test, interventions in the form of remedial teaching and post test by third party is conducted. The second aspect of the proposal is Parental engagement in the education of children(Giri Gnanadhaara & Giri Premadhaara (Tribal) in these areas The project was approved in PAB 2019-20 and the achievement is 100%. Recommended for 798 schools in the mandals identified 6 mandals) @ Rs 10,000/school.
		74.2 41	Teacher IdCards	82277	0.00050	41.138	52902	0.00050	26.451	Recommended for providing Teacher ID for 52902 teachers.
		74.2 62	Vidyardi Vikasam (Child Holistic Development)	1	1545.260 00	1545.26	1	39.0000 0	39	Recommended for various activities towards holistic development of students -promotion of

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										language,strengthenin g of Science centres, guidance and counselling for adolescents, promotion of patriotism, mental hygiene, sports and yoga related activities etc. Proposal for e content may be integrated with DIKSHA. Also non recurring aspects of Science centre are not considered. The best practices to be documented and uploaded in Shagun portal. Recommended 3 Lakh/district.
		74.2 85	Youth & Eco Club	6958	0.05000	347.9	6957	0.05000	347.85	Recommended for Youth and eco club activities including awareness about pandemics.
		Total of Project - Innovative Activities (Secondary & Sr. Secondary)				2848.04			558.1	
		76	Project Innovation (Elementary)							
		76.1 3	Advocacy Programme on RTE Act -2009	1	1089.700 00	1089.7	1	115.780 00	115.78	The activities proposed are for translation of RTE material in Telugu, workshop for translation and

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										Training at various level which would benefit 103025 elementary teachers. Recommended forTelugu printing of RTE Act and state rules (115785 copies) only as all training activities are undertaken under NISHTHA. This project can be taken up in convergence with NCPCR.
		76.68	Documentation of Best Practice on Shagun Portal	1	25.00000	25	1	25.00000	25	Recommended for uploading of best practices in the Shagun portal.
		76.179	Multi Lingual Education in Tribal Areas	1	80.00000	80	1	80.00000	80	It is an ongoing activity focussed on improving proficiency in tribal language. The progress reported is 100%.Recommended for improving LO of tribal children. Budget is for publication of books in 8 tribal lang, translation, assessment, remedial teaching, engaging native speakers, celebration of tribal culture State proposes

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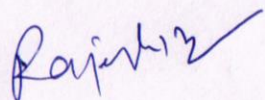
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										to meet the remaining expenses from LEP funds.
		76.296	Student Kit	2912364	0.00540	15726.7656	1654237	0.00100	1654.237	Recommended for LEP Workbooks for Class I to V Students @ Rs. 100 each for 1654237 students as proposed by the State.
		76.316	Teacher IdCards	101687	0.00050	50.8435	101687	0.00050	50.8435	Recommended for providing Teacher ID for 101687 teachers.
		76.333	Vidyardi Vikasam (Child Holistic Development)	1	2479.23000	2479.23	1	42.00000	42	The objective of the project is holistic development of students-cognitive, physical, social and emotional. Various activities proposed for each aspect are Language festival, strengthening of Sc centre, counselling, radio programme, celebration of day, etc. Recommended Rs. 42 Lakh for the proposed activity. Proposal for E content is not considered as it can be done under DIKSHA. Also Manpower and establishment of studio

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Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
										infrastructure and equipment for Science centre and Radio programme not considered for recommendation. All activists to be documented and best practices to be uploaded in the portal.	
			76.343	Youth & Eco Club	4213	0.05000	210.65	4213	0.05000	210.65	Recommended for youth and eco club activities.
			76.344	Youth & Eco Club(stand alone primary only schools)	33729	0.05000	1686.45	33512	0.05000	1675.6	Recommended for stand alone primary only schools curricular and co curricular activities.
				Total of Project Innovation (Elementary)			21348.64			3854.11	
		79	Project Kala Utsav (Secondary)								
		79.1	Kala Utsav	13	1.00000	13	1	10.00000	10	Recommended for conducting kala utsav activities at district and state level	
		79.2	TA / DA Allowance for National Level	13	0.15400	2.002	1	2.00000	2	Recommended Rs 2.0 lakh for TA/DA at national level for kala utsav	
			Total of Project Kala Utsav (Secondary)				15			12	
		82	Band Competition								
		82.1	Band Competition	13	1.00000	13	1	5.00000	5	An amount of Rs.5.00 lakh approved for	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			(Secondary&Sr. Secondary)							undertaking State level Band Competition activities for the year 2020-21.
			Total of Band Competition			13			5	
		84	Foundational Literacy and Numeracy							
		84.26	Numeracy	327515	0.00300	982.545	327515	0.00300	982.545	Recommended for activities to improve numeracy including Maths activity book, print rich environment under
		84.39	Reading Enhancement Programme	327520	0.00200	655.04	327520	0.00200	655.04	Recommended for activities to improve including activity book, print rich environment CDs on poems
			Total of Foundational Literacy and Numeracy			1637.58			1637.58	
		85	LEP (Class III - V							
		85.58	Remedial Teaching	1060283	0.00500	5301.415	318008	0.00500	1590.04	Recommended for 30% of total students for remedial teaching. Selection of students to be based on pre test.Also post interventions assessment to be taken up.
			Total of LEP (Class III - V			5301.42			1590.04	
		86	LEP (Class VI - VIII							
		86.5	Remedial	11970	0.00500	5985.23	35911	0.00500	1795.56	Recommended

Particulars				Proposal			Final Approved Outlay					
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks		
			2 Teaching	46			3		5	Remedial teaching for 30% of total students enrolled. It should be ensured that Pre and post interventions are done and reports shared with MHRD.		
		Total of LEP (Class VI - VIII)					5985.23		1795.56			
		88	Experiential Learning (Elementary)									
		88.4	Rangotsav	1	5.00000	5	1	5.00000	5	Recommended joyful learning activities including Bhasha Sangham Best practices may be documented and uploaded in portal.		
		Total of Experiential Learning (Elementary)					5		5			
		89	LEP (Class IX - XII)									
		89.26	Remedial Teaching	1147429	0.00500	5737.145	286857	0.00500	1434.285	Recommended for 25% of total students remedial teaching The results of baseline and end line results to compiled and report shared.		
		Total of LEP (Class IX - XII)					5737.14		1434.28			
		Total of Funds for Quality (LEP, Innovation, Guidance etc					45398.52		13366.99			
		Assessment at National & State level	91	Assessment at State level (Elementary)								
			91.3	Assessment at State level	13	10.00000	130	13	1.36000	17.68	NAS will be conducted in 2020 for Classes 3,5 and 8. This amount is recommended for	



Particulars		Proposal			Final Approved Outlay				
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
									conducting training programme and TA-DA provision of Field Investigators. Future plan of action will be shared by MHRD.
		Total of Assessment at State level (Elementary)			130			17.68	
	93	Assessment at State level (Secondary)							
	93.2	Assessment at State Level	13	10.00000	130	13	0.64000	8.32	NAS will be conducted in 2020 for Class 10. This amount is recommended for conducting training programme and TA-DA provision of Field Investigators. Future plan of action will be shared by MHRD.
		Total of Assessment at State level (Secondary)			130			8.32	
		Total of Assessment at National & State level			260			26	
	Training for In-service Teacher and Head Teachers	94 In-Service Training (I - VIII)							
		94.1	Class I & II	30437	0.02500	760.925	30437	0.01000	304.37

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
										NISHTHA training for Elementary teachers. However, the translation of manuals in Telugu has been completed.	
		94.2	Class III to V	45656	0.02500	1141.4	45656	0.01000	456.56	Recommended training for Elementary teachers @ Rs.1000/- per teacher through online mode training.	
		94.3	Class VI to VIII	25594	0.02500	639.85	25594	0.01000	255.94	Recommended training for Elementary teachers @ Rs.1000/- per teacher through online mode training.	
		Total of In-Service Training (I - VIII)					2542.18			1016.87	
		95	In-Service Training (IX - XII)								
		95.7	Language Training Under NISHTHA(Class IX-X)	25941	0.05000	1297.05	14405	0.01000	144.05	Recommended Language teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).	
		95.8	Math Training Under NISHTHA(Class IX-X)	12390	0.05000	619.5	6974	0.01000	69.74	Recommended Math teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).	
		95.1	ScienceTraining	18491	0.05000	924.55	14406	0.01000	144.06	Recommended	

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		4	Under NISHTHA(Class IX-X)							Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		95.15	Social Science Training Under NISHTHA(Class IX-X)	9368	0.05000	468.4	5058	0.01000	50.58	Recommended Social Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		Total of In-Service Training (IX - XII				3309.5			408.43	
		98	Training of Resource Persons & Master Trainers (Elementary)							
		98.1	KRPs Training at State level (Class I to VIII)	1065	0.06000	63.9	1065	0.01000	10.65	Recommended Rs.1000/- per KRP for online NISHTHA Training at Elementary level.
		98.8	SRPs Training by NIEPA at State Level (Class I to VIII)	213	0.02000	4.26	213	0.01000	2.13	Recommended Rs.1000/- per SRP for online NISHTHA Training at Elementary level.
		Total of Training of Resource Persons & Master Trainers (Elementary				68.16			12.78	
		99	Training of Resource Persons & Master Trainers (Secondary							
		99.1	KRPs Math Training Under NISHTHA State level (Class IX to X)	260	0.05000	13	70	0.01000	0.7	Recommended Math KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		99.2	KRPs Social	260	0.05000	13	51	0.01000	0.51	Recommended Social

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
			Science Training Under NISHTHA State level (Class IX toX)							Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).	
		99.3	KRPs Language Training Under NISHTHA State level (Class IX to X)	260	0.05000	13	144	0.01000	1.44	Recommended Language KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).	
		99.4	KRPs Science Training Under NISHTHA State level (Class IX toX)	260	0.05000	13	144	0.01000	1.44	Recommended Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).	
		Total of Training of Resource Persons & Master Trainers (Secondary					52			4.09	
		Total of Training for In-service Teacher and Head Teachers					5971.84			1442.17	
	Composite School Grant	104	Annual Grant (up to Highest Class VIII								
		104.1	School Grant - (Enrol 1- 15)	5713	0.12500	714.125	5713	0.12500	714.125	Recommended for 5713 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.	
		104.2	School Grant - (Enrol > 100 and	3836	0.50000	1918	3836	0.50000	1918	Recommended for 3836 schools as per	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			<= 250)							UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.4	School Grant - (Enrol > 250 and <= 1000)	223	0.75000	167.25	223	0.75000	167.25	Recommended for 223 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.5	School Grant - (Enrol >15 - 100)	27953	0.25000	6988.25	27953	0.25000	6988.25	Recommended for 27953 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		Total of Annual Grant (up to Highest Class VIII				9787.62			9787.62	
		105	Annual Grant (up to Highest Class X or XII							
		105.2	School Grant (Enrol 1- 15)	4	0.25000	1	4	0.25000	1	Recommended for 4 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		105.3	School Grant - (Enrol > 100 and	3049	0.50000	1524.5	3049	0.50000	1524.5	Recommended for 3049 school as per

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
			<= 250)							UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.	
		105.4	School Grant - (Enrol > 1000)	75	1.00000	75	75	1.00000	75	Recommended for 75 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.	
		105.5	School Grant - (Enrol > 250 and <= 1000)	3170	0.75000	2377.5	3170	0.75000	2377.5	Recommended for 3170 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.	
		105.6	School Grant - (Enrol >15 - 100)	659	0.25000	164.75	659	0.25000	164.75	Recommended for 659 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.	
		Total of Annual Grant (up to Highest Class X or XII					4142.75			4142.75	
		Total of Composite School Grant					13930.38			13930.38	
		Libraries	10	Library (upto Highest Class VIII							

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Major Component	Particulars				Proposal			Final Approved Outlay			
	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		6	106.2	Composite Elementary Schools (I - VIII)	4213	0.13000	547.69	4210	0.13000	547.3	Recommended for 4210 schools (as per UDISE data). State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			106.3	Primary School (I - V)	33729	0.03000	1011.87	33515	0.03000	1005.45	Recommended for 33515 schools (as per UDISE data). State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			Total of Library (upto Highest Class VIII)				1559.56			1552.75	
		107	Library (upto Highest Class XII)								
			107.1	Composite Secondary Schools (Class I - X)	531	0.15000	79.65	531	0.15000	79.65	Recommended for 531 schools. State may ensure timely procurement & supply

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		107.3	Composite Senior Secondary Schools (Class I - XII)	142	0.20000	28.4	142	0.20000	28.4	Recommended for 142 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		107.5	Schools with Class VI - X	5606	0.15000	840.9	5606	0.15000	840.9	Recommended for 5606 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.

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Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
			107.6	Schools with Class VI - XII	198	0.15000	29.7	197	0.15000	29.55	Recommended for 197 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			107.8	Senior Secondary School Only (Class XI - XII)	481	0.10000	48.1	481	0.10000	48.1	Recommended for 481 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		Total of Library (upto Highest Class XII)					1026.75			1026.6	
		Total of Libraries					2586.31			2579.35	
		Rastriya Aavishkar Abhiyan	108	Rashtriya Aavishkar Abhiyaan (Elementary)							
			108.12	Excursion Trip for Students within State	3000	0.01924	57.72	3000	0.00200	6	Due to COVID -19 situation no of students to be restricted and Govt rules for social

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										distancing to be followed. Recommended for 100st/district
		108. 14	Exposure visit outside State	2500	0.02281	57.025	650	0.02000	13	Recommended for 650 students as the no of students to be restricted. safety of children to be ensured
		108. 16	Formation of Science / Maths Clubs	3000	0.01000	30	3000	0.01000	30	Recommended for formation of Sc/Maths clubs. HEIs to be involved in all the activities.
		108. 32	Maths Kit	3000	0.01661	49.83	3000	0.01661	49.83	Recommended for 3000schools Math kit @ NCERT rate. The list of schools to be submitted.
		108. 42	Participation in Science and Maths Olympiads	13	1.00000	13	13	1.00000	13	Recommended for preparing of students for Sc and maths Olympiad as proposed.
		108. 47	Quiz Competition	13	0.50000	6.5	13	0.50000	6.5	Recommended for organising quiz competition at school. cluster, block. district and state level.
		108. 54	School Mentoring by Higher Education Institutes	13	1.00000	13	13	0.10000	1.3	Recommended School Mentoring by Higher Education Institutes A calendar of activities to be made and all activities conducted to

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										be documented
		108.59	Science Exhibition / Book Fair	13	0.50000	6.5	13	0.50000	6.5	Recommended for organizing Science fair at school, cluster, block, district and state level state should ensure proper documentation of the activities with video/photo etc..
		108.61	Science Kit	3000	0.09656	289.68	3000	0.09656	289.68	Recommended S kit@NCERT rate. Monitoring of the activities using kit should be done.
		Total of Rashtriya Aavishkar Abhiyaan (Elementary)				523.26			415.81	
		109	Rashtriya Aaviskaar Abhiyan (Secondary)							
		109.17	Exposure visit outside State	2340	0.02000	46.8	1170	0.02000	23.4	Recommended for 50% of proposed students. No may be restricted for COVID-19 situation. All Govt orders regarding travel social distancing to be adhered to.
		109.18	Formation of Science / Maths Clubs	2890	0.03000	86.7	1395	0.03000	41.85	One school may be paired with neighbouring school for this activity.
		109.27	Maths Kit	2890	0.01907	55.112	2890	0.01907	55.1123	Recommended Maths kit @ NCERT rate. List of schools to be provided.

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Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
			109.35	Participation in Children's Science Congress	13	1.00000	13	13	0.40000	5.2	Recommended for participation in Science Congress Detailed report to be shared.
			109.37	Participation in Science and Maths Olympiads	13	1.00000	13	13	1.00000	13	Recommended for preparing of students for Sc and Maths Olympiad as proposed.
			109.44	Quiz Competition	13	1.00000	13	13	0.50000	6.5	Recommended for organising quiz competition at school. cluster, block. district and state level.
			109.53	School Mentoring by Higher Education Institutes	13	1.00000	13	13	0.08000	1.04	Recommended School Mentoring by Higher Education Institutes A calendar of activities to be made and all activities conducted to be documented
			109.58	Science Exhibition / Book Fair	13	0.50000	6.5	13	1.00000	13	Recommended for organizing Science fair at school. cluster, block. district and state level state should ensure proper documentation of the activities with video/photo etc..
			109.59	Science Kit	2890	0.10947	316.368	2590	0.10947	283.5273	Recommended S kit@NCERT rate. Monitoring of the activities using kit

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Major Component	Particulars			Proposal			Final Approved Outlay			
	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										should be done.
		109.72	Study Trip for Students to Higher Institutions (Within States)	6714	0.02000	134.28	2600	0.00200	5.2	Recommended visit to higher institutions 200/district. Details to be documented
		109.78	Tinkering Lab	65	1.00000	65	39	1.00000	39	Recommended for establishing Tinkering Labs@3/district on a pilot basis. The list of schools identified to be submitted with UDISE code.
		Total of Rashtriya Aaviskar Abhiyan (Secondary)				762.76			486.83	
		Total of Rastriya Aavishkar Abhiyan				1286.02			902.64	
	ICT and Digital Initiatives	111	Digital Hardware & Software (up to Highest Class VIII) - NR							
		111.2	Digital Hardware	3685	4.20000	15477	445	4.20000	1869	Recommended as per norms for 445 eligible schools.
		Total of Digital Hardware & Software (up to Highest Class VIII) - NR				15477			1869	
		114	Recurring Components (Digital Hardware & Software upto Highest Class XII							
		114.7	Recurring Cost (ICT & Digital Initiatives) (Previous Year)	4900	1.33000	6517	1509	0.95800	1445.62	Recommended 1509 schools recurring for 6 months. Out of these 1509, unit cost of 900 schools is 2.4 Lakh per year and unit cost of 609 schools is 1.2 Lakh per year.
		Total of Recurring Components (Digital Hardware & Software upto Highest Class XII				6517			1445.62	
		Total of ICT and Digital				21994			3314.6	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		Initiatives							2	
	Support at Pre-Primary Level	118	Pre-Primary (Recurring							
		118.5	Support at Pre-Primary Level (New)	3529	1.00000	3529	3529	0.16000	564.64	As per UDISE 2018 recommended support for 3529 schools, for TLM and revision of pre-school curriculum as per NCERT curriculum of pre-school.
		Total of Pre-Primary (Recurring					3529		564.64	
		Total of Support at Pre-Primary Level				3529		564.64		
	Academic support through BRC/URC/RC	119	Provision for BRCs/URCs							
		119.1	Additional Grant for Support to Secondary Level	680	5.00000	3400	680	0.50000	340	Recommended for subject wise workshops, preparation of teaching strategies and meeting.
		119.4	Contingency Grant	680	0.40000	272	680	0.30000	204	Recommended for all BRCs.
		119.6	Maintenance Grant	680	0.20000	136	680	0.10000	68	Recommended for all BRCs.
		119.7	Meeting, TA	680	0.40000	272	680	0.25000	170	Recommended for all BRCs.
		119.10	Salary for 1 Accountant-cum-support staff	727	2.82264	2052.059	727	2.82260	2052.0302	Recommended as proposed for the filled-up posts.
		119.11	Salary for 1 Data Entry Operator in position	680	2.82264	1919.395	671	2.82260	1893.9646	Recommended as proposed for the filled-up posts.
		119.12	Salary for 1 MIS Coordinator in position	680	2.82264	1919.395	680	2.82260	1919.368	Recommended as proposed for the filled-up posts.

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Particulars				Proposal			Final Approved Outlay					
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks		
			119.14	Salary for 2 Resource Persons for CWSN	1360	2.82264	3838.79	1360	2.40000	3264	Recommended for the filled posts as per the unit cost of previous year.	
			119.19	TLE/TLM Grant	680	0.20000	136	680	0.10000	68	Recommended for all BRCs.	
				Total Provision of for BRCs/URCs			13945.64			9979.36		
		121	Provisions for CRCs									
		121.3	Contingency Grant	4034	0.10000	403.4	4034	0.10000	403.4	Recommended for all CRCs.		
		121.7	Maintenance Grant	4034	0.05000	201.7	4034	0.05000	201.7	Recommended for all CRCs.		
		121.8	Meeting, TA	4034	0.01000	40.34	4034	0.01000	40.34	Recommended for all CRCs.		
		121.9	Mobility Support for CRC(Strengthening of CRC)	44900	0.01000	449	37725	0.01000	377.25	Recommended for all Elementary Schools.		
		121.11	Salary for CRC Coordinator (one)	4034	2.82000	11375.88	4034	2.82000	11375.88	Recommended as proposed for filled-up posts.		
		121.13	TLM Grant	4034	0.05000	201.7	4034	0.05000	201.7	Recommended for all CRCs.		
			Total Provisions of for CRCs			12672.02			12600.27			
		Total of Academic support through BRC/URC/CRC						26617.66			22579.63	
		Total for Quality Interventions						121573.72			58706.42	
Teacher Education	Strengthening of physical	126	Strengthening of Physical Infrastructure - NR									
		126.2	Civil works, hostel facilities,	13	87.69231	1140	1	240.00000	240	Recommended for Strengthening of DIET		

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	infrastructure & Establishment of new DIETs		etc of the existing TEIs (SCERTs/DIETs/BITEs)							Srikakulam building.
		Total of Strengthening of Physical Infrastructure - NR				1140			240	
		Total of Strengthening of physical infrastructure & Establishment of new DIETs				1140			240	
	Salaries of Teacher Educators (TEIs)	128	Teachers Educators Salary in TEIs (Academic Posts)							
		3	DIETs	13	72.00000	936	60	5.50500	330.3	Recommended salary for 13 functional DIETs. Salary recommended for posts filled up after up-gradation. Central support for salary of Teacher Educators restricted to 60% of the filled up posts. Amount recommended for 34 Academic staff and 26 para-academic staff (13 Librarian and 13 Lab staff).
		Total of Teachers Educators Salary in TEIs (Academic Posts)				936			330.3	
		Total of Salaries of Teacher Educators (TEIs)				936			330.3	
		131	DIKSHA (National Teacher Portal)							
		5	Capacity building and Training for Teachers, Educators and	1	137.53000	137.53	1	50.00000	50	Recommended for capacity building on creation and usage of digital contents on

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
			State officials for usgae of DIKSHA							DIKSHA.	
		131.11	Development of Digital Content	1	183.48000	183.48	1	150.00000	150	Recommended for development of digital contents	
		Total of DIKSHA (National Teacher Portal)					321.01		200		
		Total of DIKSHA (National Teacher Portal)				321.01		200			
	Program & Activities including Faculty Development of Teacher Educators	132	Program & Activities including Faculty Development of Teacher Educators								
		132.5	Program & Activities (CTEs)	1	10.00000	10	1	7.00000	7	Recommended for 01 CTE.	
		132.6	Program &Activities (DIET)	13	10.00000	130	13	10.00000	130	Recommended for 13 Functional DIETs.	
		132.7	Program & Activities (IASEs)	2	10.00000	20	2	8.50000	17	Recommended for 02 IASEs.	
		132.8	Program & Activities (SCERT)	1	20.00000	20	1	20.00000	20	Recommended for SCERT.	
		132.10	Specific programme for Research activities (SCERT)	1	10.00000	10	1	8.00000	8	Recommended for SCERT.	
		132.11	Specific projects for Research activities (DIET)	13	10.00000	130	15	3.00000	45	Recommended for 13 Functional DIETs.	
		Total of Program & Activities including Faculty Development of Teacher Educators					320		227		
		Total of Program & Activities including Faculty Development of Teacher Educators				320		227			
	Annual	13	Annual Grant for TEIs								

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	Grant for TEIs	5	135.3	DIETs	17	20.00000	340	13	20.00000	260	Recommended for 13 functional DIETs.
			135.6	SCERT	1	20.00000	20	1	20.00000	20	Recommended as proposed.
				Total of Annual Grant for TEIs			360			280	
				Total of Annual Grant for TEIs			360			280	
	Total for Teacher Education						3077.01			1277.30	
Sports & Physical Education	Sports & Physical Education	138	Sports & Physical Education (upto Highest Class VIII)								
		3	138.3	Sports & Physical Education (Primary Schools)	33729	0.05000	1686.45	33515	0.05000	1675.75	Recommended for 33515 schools (as per UDISE data). State may ensure timely release of funds for procurement of sports equipments in the school.
			138.4	Sports & Physical Education (Upper Primary Schools)	4213	0.10000	421.3	4210	0.10000	421	Recommended for 4210 schools (as per UDISE data). State may ensure timely release of funds for procurement of sports equipments in the school.
				Total of Sports & Physical Education (upto Highest Class VIII)			2107.75			2096.75	
		139	Sports & Physical Education (upto Highest Class XII)								
		9	139.4	Sports & Physical Education (Secondary)	6137	0.25000	1534.25	6137	0.25000	1534.25	Recommended for 6137 schools. State may ensure timely release of funds for procurement of sports

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Particulars		Proposal			Final Approved Outlay						
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
										equipments in the school.	
		139.5	Sports & Physical Education (Sr. Secondary)	821	0.25000	205.25	820	0.25000	205	Recommended for 820 schools. State may ensure timely release of funds for procurement of sports equipments in the school.	
		Total of Sports & Physical Education (upto Highest Class XII					1739.5		1739.25		
		Total of Sports & Physical Education				3847.25		3836			
		Total for Sports & Physical Education				3847.25		3836.00			
Salary of Teachers	Teacher Salary (HMs/Teachers)	143	Upper Primary Teachers (Contractual) - (Elementary								
			143.2	Art Education	1945	0.84000	1633.8	1942	0.84000	1631.28	Considered 1942 Art Education Instructors @ Rs. 0.84 lakh per person per annum. In the previous years 1942 Art Education Instructors were approved and the same number the state has proposed in 2019-20 and the PAB approved financial support.
			143.5	Health and Physical Education	1699	0.84000	1427.16	1696	0.84000	1424.64	Considered 1696 Health and Physical Education Instructors @ Rs. 0.84 lakh per person per annum. In the previous years

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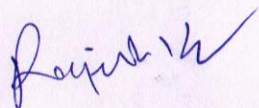
Particulars		Proposal			Final Approved Outlay					
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										1696 Art Education Instructors were approved and the same number the state has proposed in 2019-20 and the PAB approved financial support.
		143.12	Work Education	2130	0.84000	1789.2	2111	0.84000	1773.24	Considered 2111 Work Education Instructors @ Rs. 0.84 lakh per person per annum. In the previous years 2111 Art Education Instructors were approved and the same number the state has proposed in 2019-20 and the PAB approved financial support.
		Total of Upper Primary Teachers (Contractual) - (Elementary)				4850.16			4829.16	
		144	Upper Primary Teachers (Regular) - (Elementary)							
		2	Languages	3724	2.40000	8937.6	2000	2.40000	4800	Under Samagra Shiksha 17385 teachers were approved in previous years to the upper primary schools. There are 5041 vacant posts of teachers of the state government upper primary

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										<p>schools.</p> <p>The state has proposed 15267 teachers (language-3724+ Science and Mathematics-5774+Social Studies-5769) for financial support @ Rs. 2.4 lakhs per teacher per annum.</p> <p>The appraisal team considered 10226 (15267-5041)teachers financial support.In view of the proposal, the appraisal team has rationally distributed 10226 teachers to language, Science and Mathematics and SST However, the state can manage 10226 teachers as per requirement in the proposed 3 subjects</p>
		144.3	Science and Mathematics	5774	2.40000	13857.6	4000	2.40000	9600	Under Samagra Shiksha 17385 teachers were approved in previous years to the upper primary schools. There are 5041 vacant

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										posts of teachers of the state government upper primary schools. The state has proposed 15267 teachers (language-3724+ Science and Mathematics-5774+Social Studies-5769) for financial support @ Rs. 2.4 lakhs per teacher per annum. The appraisal team considered 10226 (15267-5041)teachers financial support.In view of the proposal, the appraisal team has rationally distributed 10226 teachers to language, Science and Mathematics and SST However, the state can manage 10226 teachers as per requirement in the proposed 3 subjects
		144.4	Social Studies	5769	2.40000	13845.6	4226	2.40000	10142.4	Under Samagra Shiksha 17385 teachers were approved in previous

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										<p>years to the upper primary schools. There are 5041 vacant posts of teachers of the state government upper primary schools.</p> <p>The state has proposed 15267 teachers (language-3724+ Science and Mathematics-5774+Social Studies-5769) for financial support @ Rs. 2.4 lakhs per teacher per annum.</p> <p>The appraisal team considered 10226 (15267-5041)teachers financial support. In view of the proposal, the appraisal team has rationally distributed 10226 teachers to language, Science and Mathematics and SST. However, the state can manage 10226 teachers as per requirement in the proposed 3 subjects</p>
Total of Upper Primary Teachers (Regular)						36640.8			24542.	



Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
			- (Elementary						4		
			Total of Teacher Salary (HMs/Teachers)			41490.96			29371.56		
			Total for Salary of Teachers			41490.96			29371.56		
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	15	KGBV - Type - II (NR) (Previous Year) (Classes VI -X								
		2	152.14	Replacement of bedding (once in 3 years)	5240	0.00750	39.3	5240	0.00750	39.3	Recommended for 5240 girls in 131 KGBVs (40 girls in each KGBV) amounting to Rs.39.30 lakh @Rs.750/- per girl as proposed.
			Total of KGBV - Type - II (NR) (Previous Year) (Classes VI -X				39.3			39.3	
		15	KGBV - Type - II (Recurring) (Previous Year) (Classes VI -X								
		3	153.1	1 Full time Accountant	262	2.13060	558.217	131	1.32000	172.92	@Rs.11000/- per month (01 accountant in each KGBV)
			153.2	1 Head Cook	131	1.70436	223.271	131	0.79200	103.752	@Rs.6600/- per month (01 Head Cook in each KGBV)
			153.3	1 Head Teacher	131	4.21440	552.086	131	3.30000	432.3	@Rs.27500/- per month for Head Teacher (01 Head Teacher in each KGBV)
			153.5	1 Warden	131	3.19200	418.152	131	3.19200	418.152	@Rs.26600/- per month (01 warden in each KGBV)
			153.6	2 Assistant Cook	393	1.70436	669.813	393	0.59400	233.442	@Rs.4950/- per month per cook (03 assistant cook in each KGBV)

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Major Component	Particulars			Proposal			Final Approved Outlay			
	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		153.7	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	655	1.70436	1116.356	524	0.92400	484.176	@Rs.7700/- per month per staff (04 support staff in each KGBV)
		153.8	2 Urdu Teachers	9	3.47280	31.255	9	1.58400	14.256	@Rs.13200/- per month (9 Urdu teacher in 9 KGBVs)
		153.9	3 Part time teachers	262	1.70436	446.542	262	0.72600	190.212	@Rs.6050/- per month per teacher (02 part time teachers in each KGBV)
		153.10	4 - 5 Fulltime teachers	1048	3.47280	3639.494	1048	2.64000	2766.72	@Rs.22000/- per month per teacher (08 full time teachers in each KGBV)
		153.13	Capacity Building	131	0.10000	13.1	131	0.10000	13.1	@Rs.10000/- per KGBV per annum
		153.14	Electricity / Water Charges	26200	0.01000	262	26200	0.01000	262	@Rs.1000/- per girl child per annum
		153.15	Examination Fee	26200	0.00175	45.85	5240	0.00175	9.17	@Rs.175/- per girl child per annum for 5240 secondary girls (appx 40 girls in each KGBV)
		153.16	Fooding / Lodging per child per month	26200	0.18000	4716	26200	0.16500	4323	@Rs.1500/- per girl child per month for 11 months (For total 26200 girls in 131 KGBVs - 200 girls in each KGBV)
		153.18	Maintenance	26200	0.01100	288.2	26200	0.00445	116.59	@Rs.445/- per girl child per annum
		153.	Medical care /	26200	0.01250	327.5	26200	0.01000	262	@Rs.1000/- per girl

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		20	Contingencies							child per annum
		153.21	Miscellaneous	26200	0.00600	157.2	26200	0.00200	52.4	@Rs.200/- per girl child per annum
		153.23	P.T.A.	26200	0.00200	52.4	26200	0.00200	52.4	@Rs.200/- per girl child per annum
		153.24	Physical / Self Defence	131	0.10000	13.1	131	0.10000	13.1	@Rs.10000/- per KGBV per annum
		153.26	Preparatory Camps	131	0.07000	9.17	131	0.07000	9.17	@Rs.7000/- per KGBV per annum
		153.29	Specific Skill training	26200	0.00500	131	26200	0.00500	131	@Rs.500/- per girl child per annum (Soap making, phenyl making, Embroidery work, steaching, toys making, interior designing material, toys making, Bag making etc)
		153.30	Stipend per child per month	26200	0.01200	314.4	26200	0.01100	288.2	@Rs.100/- per girl child per month for 11 months
		153.31	Supplementary TLM, Stationery and other educational material	26200	0.01000	262	26200	0.00500	131	@Rs.500/- per girl child per annum
		Total of KGBV - Type - II (Recurring) (Previous Year) (Classes VI -X)				14247.11			10479.06	
		154 KGBV - Type - III (NR) (New) (Classes VI -XII)								
		154.2	Bedding	6000	0.00750	45	2000	0.00750	15	New bedding is recommended for additional 2000 girls in 50 upgraded KGBVs (40 girls in each KGBV) with an

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										amounting to Rs.15.00 lakh @Rs.750/- per girl
			Total of KGBV - Type - III (NR) (New) (Classes VI -XII			45			15	
	155		KGBV - Type - III (Recurring) (New) (Classes VI -XII							
	155.1	1 Full time Accountant	100	2.13060	213.06	50	1.32000	66	@Rs.11000/- per month (01 accountant in each KGBV)	
	155.2	1 Head Cook	50	1.70436	85.218	50	0.79200	39.6	@Rs.6600/- per month (01 Head Cook in each KGBV)	
	155.3	1 Head Teacher	50	4.21440	210.72	50	3.30000	165	@Rs.27500/- per month for Head Teacher (01 Head Teacher in each KGBV)	
	155.5	1 Warden	50	3.19200	159.6	50	3.19200	159.6	@Rs.26600/- per month (01 warden in each KGBV)	
	155.6	2 Assistant Cook	150	1.70436	255.654	150	0.59400	89.1	@Rs.4950/- per month per cook (03 assistant cook in each KGBV)	
	155.7	2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	250	1.70436	426.09	250	0.92400	231	@Rs.7700/- per month per staff (05 support staff in each KGBV)	
	155.9	3 Part time teachers	100	1.70436	170.436	100	0.72600	72.6	@Rs.6050/- per month per teacher (02 part time teachers in each KGBV)	
	155.10	4 Full Time Teachers	650	3.47280	2257.32	500	2.64000	1320	@Rs.22000/- per month per teacher (10	

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Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
										full time teachers in each KGBV) 05 full time teachers for elementary classes and additional 05 full time teacher for secondary classes (3 streams Science, Commerce and Humanities).	
			155.11	Capacity Building	50	0.10000	5	50	0.10000	5	@ Rs.10000 per KGBV per annum.
			155.12	Electricity / Water Charges	14000	0.01000	140	12000	0.01000	120	@Rs.1000/- per girl child per annum
			155.13	Examination Fee	14000	0.00175	24.5	2000	0.00175	3.5	@Rs.175/- per girl child per annum for 2000 secondary girls (appx 40 girls in each KGBV)
			155.14	Fooding / Lodging per child per month	14000	0.18000	2520	12000	0.16500	1980	@Rs.1500/- per girl child per month for 11 months (For total 12000 girls in 50 KGBVs - 240 girls in each KGBV) (Existing 200 seats + Additional 40 seats)
			155.15	Maintenance	14000	0.00750	105	12000	0.00750	90	@Rs.750/- per girl child per annum
			155.16	Medical care / Contingencies	14000	0.01000	140	12000	0.01000	120	@Rs.1000/- per girl child per annum
			155.17	Miscellaneous	14000	0.00250	35	12000	0.00250	30	@Rs.250/- per girl child per annum
			155.	P.T.A.	14000	0.00200	28	12000	0.00200	24	@Rs.200/- per girl

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Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		18								child per annum
		155.19	Physical / Self Defence	50	0.10000	5	50	0.10000	5	@Rs.10000/- per KGBV per annum
		155.20	Preparatory Camps	50	0.07000	3.5	50	0.07000	3.5	@Rs.7000/- per KGBV per annum
		155.22	Specific skill training per girl	14000	0.00500	70	12000	0.00500	60	@Rs.500/- per girl child per annum (Soap making, phenyl making, Embroidery work, steaching, toys making, interior designing material, toys making, Bag making etc)
		155.23	Stipend per girl per month	14000	0.01200	168	12000	0.01100	132	@Rs.100/- per girl child per month for 11 months
		155.24	Supplementary TLM, Stationery and other educational material	14000	0.01000	140	12000	0.01000	120	@Rs.1000/- per girl child per annum
		Total of KGBV - Type - III (Recurring) (New) (Classes VI -XII)				7162.1			4835.9	
156		KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)								
		156.3	Bedding	6840	0.00750	51.3	5080	0.00750	38.1	Out of 6840 seats, new bedding recommended for additional 5080 seats in 127 KGBVs (40 seats in each KGBV), which was upgraded in 2019-20 amounting to Rs.38.10 lakh @Rs.750/- per girl as

Particulars				Proposal			Final Approved Outlay					
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks		
										appraised		
			156.18	Replacement of bedding (once in 3 years)	13680	0.00750	102.6	13680	0.00750	102.6	Recommended for 13680 girls in 171 KGBVs (80 girls in each KGBV) amounting to Rs.102.60 lakh @Rs.750/- per girl as proposed.	
			Total of KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)					153.9		140.7		
			157	KGBV - Type - III (Recurring) (Previous Year) (Classes VI -XII)								
			157.1	1 Full time Accountant	342	2.13060	728.665	171	1.32000	225.72	@Rs.11000/- per month (01 accountant in each KGBV)	
			157.2	1 Head Cook	171	1.70436	291.446	171	0.79200	135.432	@Rs.6600/- per month (01 Head Cook in each KGBV)	
			157.3	1 Head Teacher	171	4.21440	720.662	171	3.30000	564.3	@Rs.27500/- per month for Head Teacher (01 Head Teacher in each KGBV)	
			157.5	1 Warden	171	3.19200	545.832	171	3.19200	545.832	@Rs.26600/- per month (01 warden in each KGBV)	
			157.6	2 Assistant Cook	513	1.70436	874.337	513	0.59400	304.722	@Rs.4950/- per month per cook (03 assistant cook in each KGBV)	
			157.7	2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	855	1.70436	1457.228	855	0.92400	790.02	@Rs.7700/- per month per staff (05 support staff in each KGBV)	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		157.8	2 Urdu Teachers	9	3.47280	31.255	9	1.58400	14.256	@Rs.13200/- per month (9 Urdu teacher in 9 KGBVs)
		157.9	3 Part time teachers	342	1.70436	582.891	342	0.72600	248.292	@Rs.6050/- per month per teacher (02 part time teachers in each KGBV)
		157.10	4 Full Time Teachers	2223	3.47280	7720.034	1710	2.64000	4514.4	@Rs.22000/- per month per teacher (10 full time teachers in each KGBV)
										05 full time teachers for elementary classes and additional 05 full time teacher for secondary classes (3 streams Science, Commerce and Humanities).
		157.14	Capacity Building	171	0.10000	17.1	171	0.10000	17.1	@Rs.10000/- per KGBV per annum
		157.15	Electricity / Water Charges	47880	0.01000	478.8	47880	0.00800	383.04	@Rs.800/- per girl child per annum
		157.16	Examination Fee	47880	0.00175	83.79	13680	0.00175	23.94	@Rs.175/- per girl child per annum for 13680 secondary and senior secondary girls (appx 80 girls in each KGBV)
		157.17	Fooding / Lodging per child per month	47880	0.18000	8618.4	47880	0.16500	7900.2	@Rs.1500/- per girl child per month for 11 months (For total 47880 girls in 171 KGBVs - 280

Paresh

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
										girls in each KGBV)	
		157.19	Maintenance	47880	0.00750	359.1	47880	0.00055	26.334	@Rs.55/- per girl child per annum	
		157.20	Medical care / Contingencies	47880	0.01000	478.8	47880	0.00900	430.92	@Rs.900/- per girl child per annum	
		157.21	Miscellaneous	47880	0.00250	119.7	47880	0.00075	35.91	@Rs.75/- per girl child per annum	
		157.22	P.T.A.	47880	0.00200	95.76	47880	0.00100	47.88	@Rs.100/- per girl child per annum	
		157.23	Physical / Self Defence	171	0.10000	17.1	171	0.10000	17.1	@Rs.10000/- per KGBV per annum	
		157.25	Preparatory Camps	171	0.07000	11.97	171	0.07000	11.97	@Rs.7000/- per KGBV per annum	
		157.28	Specific skill training per girl	47880	0.00500	239.4	47880	0.00500	239.4	@Rs.500/- per girl child per annum (Soap making, phenyl making, Embroidery work, steaching, toys making, interior designing material, toys making, Bag making etc)	
		157.29	Stipend per girl per month	47880	0.01200	574.56	47880	0.01100	526.68	@Rs.100/- per girl child per month for 11 months	
		157.30	Supplementary TLM, Stationery and other educational material	47880	0.01000	478.8	47880	0.00200	95.76	@Rs. 200/- per girl child per annum	
		Total of KGBV - Type - III (Recurring) (Previous Year) (Classes VI - XII)					24525.63			17099.21	
		161	KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)								
		161.1	1 Chowkidar	153	1.20000	183.6	153	1.20000	183.6	@Rs.10000/- per month per chowkidar	

Rajiv

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										(01 Chowkidar in each KGBV)
		161.3	1 Head Cook	153	1.20000	183.6	153	1.20000	183.6	@Rs.10000/- per month per Head Cook (01 Head Cook in each KGBV)
		161.4	1 Warden	306	1.56000	477.36	153	1.56000	238.68	@Rs.13000/- per month per warden (01 warden in each KGBV)
		161.5	2 Assistant Cook	306	1.08000	330.48	306	1.08000	330.48	@Rs.9000/- per month per cook (two Assistant cook in each KGBV)
		161.10	Electricity / Water Charges	153	0.30000	45.9	153	0.30000	45.9	@Rs.30000/- per KGBV per annum
		161.12	Food/Lodging per child per month	15300	0.18000	2754	15300	0.16500	2524.5	@Rs.1500/- per month per girl for 11 months (For 15300 girls in 153 KGBVs - 100 girls in each KGBV)
		161.16	Maintenance	153	0.02000	3.06	153	0.02000	3.06	@Rs.2000/- per KGBV per annum
		161.17	Medical care / Contingencies	15300	0.00950	145.35	15300	0.00950	145.35	@Rs.950/- per girl per annum
		161.26	Stipend per girl per month	15300	0.01200	183.6	15300	0.01100	168.3	@Rs.100/- per month per girl for 11 months
		161.28	Supplementary TLM, Stationery and other educational material	153	0.01000	1.53	153	0.01000	1.53	@Rs.1000/- per KGBV per annum
		Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)				4308.48			3825	

Major Component	Particulars				Proposal			Final Approved Outlay			
	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
				Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			50481.51			36434.17	
	Self defence training for Girls	153		Self Defence Training (upto Highest Class X or XII)							
		1		Self Defence Training (Upto Class X or XII)	6958	0.09000	626.22	6760	0.09000	608.4	Self defence training can be considered for 6760 govt. secondary and senior secondary school with girl enrolment as per udise 2018-19 @ Rs. 0.09 lakhs per school for three month.
				Total of Self Defence Training (upto Highest Class X or XII)			626.22			608.4	
		172		Self Defence Training (up to Highest Class VIII)							
		1		Self Defence Training (Upto Class VIII)	10690	0.09000	962.1	4828	0.09000	434.52	Self defence training can be considered for 4828 govt. elementary schools having girl enrolment @0.09 lakhs per school for three months.
				Total of Self Defence Training (up to Highest Class VIII)			962.1			434.52	
				Total of Self defence training for Girls			1588.32			1042.92	
	Special Projects for Equity	166		Special Projects for Equity - Recurring (Elementary)							
		20		Enrolment Drives in Catchment areas	680	0.30000	204	680	0.10000	68	Project can be recommended for 680 Mandals @Rs.0.10 lakh per mandal as its needed for some habitation which needed special

Rajesh 12

Particulars		Proposal			Final Approved Outlay					
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
									attention but not all habitation comes under mandals.	
		Total of Special Projects for Equity - Recurring (Elementary)			204			68		
	16	Special Projects for Equity - Recurring (Secondary)								
	7	167.27	Handbook of Success Stories	10722	0.01000	107.22	6957	0.01000	69.57	Project can be considered for 6957 secondary and senior secondary schools @Rs. 0.01 lakhs per school for 10 books each school.
		167.37	Naipunya Vikasam in Tribal Area	189454	0.00400	757.816	21	0.10000	2.1	Project Naipunya Vikas is a life skill education programme proposed for secondary students of 3 aspirational district Vizianagaram,Visakhapatnam, Kadappa. As per Udise 2018-19 there are 21 govt. secondary and senior secondary schools in these district that can be considered for the project @Rs.0.10 Lakhs per school per annum
		Total of Special Projects for Equity - Recurring (Secondary)			865.04			71.67		
	17	Project- Girls Empowerment (Secondary)								

Rajulu

Particulars					Proposal			Final Approved Outlay			
Major Component	Sub Component			Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		1	171.3	Adolescent Programme for Girls Students	6958	0.02000	139.16	6957	0.02000	139.14	Adolescent programme can be considered for 6957 govt secondary and senior secondary schools as per udise 2018-19 @Rs.0.02 lakhs per school per annum. State is advised to include boys school student also for adolescent programme.
			171.13	Career Guidance Programme for Girls	6958	0.19565	1361.333	6957	0.05000	347.85	Career guidance programme can be considered for 6957 govt secondary and senior secondary schools @Rs. 0.05 per school per annum.
			Total of Project- Girls Empowerment (Secondary)				1500.49			486.99	
			Total of Special Projects for Equity				2569.53			626.66	
			Total for Gender & Equity				54639.36			38103.75	
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	174	Inclusive Education (up to Highest Class VIII)		69032	(No of Students)		48090	(No of Students)		
		174.4	Assistive Devices, Equipments and TLM		608	0.05000	30.4	608	0.05000	30.4	Recommended as proposed
		174.8	Braille Stationary Material (Inc. Embossed Charts,		5213	0.00600	31.278	5213	0.00600	31.278	Recommended as proposed

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			globes etc)							
		174.21	Environment Building programme	680	0.10000	68	680	0.10000	68	Recommended as proposed, the state is advised to link this activity with gap identification as well.
		174.23	Escort Allowance	9474	0.03000	284.22	9474	0.01500	142.11	Recommended for 6 months @ Rs.1500/
		174.28	Gap Analysis for OOsCWSN	1403	0.00900	12.627	1403	0.00900	12.627	Recommended as proposed
		174.29	Helper/Ayas/Attendant	680	0.60000	408	680	0.30000	204	Recommended for 6 months @ Rs.30000/
		174.30	Home Base Education	6800	0.03000	204	6800	0.03000	204	Recommended as proposed, the state is further advised to link this with gap identification as well.
		174.33	Identification and Assessment (Medical Assessment Camps)	608	0.06000	36.48	608	0.06000	36.48	Recommended as proposed
		174.35	In-service Training of Special Educators	1360	0.03000	40.8	1360	0.02500	34	Recommended for 5 days training @ Rs.500/ per day
		174.41	Orientation of Principals, Educational administrators, parents / guardians etc.	2169	0.01000	21.69	2169	0.01000	21.69	Recommended as proposed
		174.46	Providing Aids & Appliances	6457	0.03000	193.71	6457	0.03000	193.71	Recommended as proposed
		174.47	Purchase/Development of	600	0.03000	18	600	0.03000	18	Recommended as proposed

Rajesh 12

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			instructional & Training materials							
		174.48	Reader Allowance	1394	0.03000	41.82	1394	0.03000	41.82	Recommended as proposed
		174.63	Sports Events & Exposure Visits	3280	0.00500	16.4	3280	0.00500	16.4	Recommended as proposed
		174.64	Stipend for Girls	5279	0.02000	105.58	5279	0.02000	105.58	Recommended as proposed but the state needs to conduct the impact assessment foe reviewing the enrolment and retention of girls with special needs.
		174.69	Teacher Need for Analysis Training	1762	0.01500	26.43	1762	0.01500	26.43	Recommended as proposed
		174.72	Therapeutic Services	680	0.64853	441	680	0.30000	204	The therapeutic services in the resource rooms in 680 blocks has been recommended @ Rs.30000/ for services provided in each resource rooms
		174.77	Transportation allowance	13934	0.03000	418.02	13934	0.02100	292.614	Recommended for the period of 7 months @ Rs.2100/
		Total of Inclusive Education (up to Highest Class VIII)				2398.46			1683.14	
		175	Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)	15315	(No of Students)		11379	(No of Students)		

Rajesh 12

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		175.2	Assistive Devices, Equipments and TLM	433	0.05000	21.65	433	0.05000	21.65	Recommended as proposed
		175.3	Braille Stationary Material (Inc. Embossed Charts, globes etc)	512	0.03500	17.92	512	0.03500	17.92	Recommended as proposed
		175.4	Escort Allowance	1713	0.03000	51.39	1713	0.03000	51.39	Recommended as proposed
		175.5	Helper/Ayas/Attendant	160	0.10000	16	160	0.10000	16	Recommended as proposed
		175.6	Home Base Education (Highest Class XII)	1152	0.03000	34.56	1152	0.03000	34.56	Recommended as proposed
		175.9	Identification and Assessment (Medical Assessment Camps))	444	0.05000	22.2	444	0.05000	22.2	Recommended as proposed, it is advised to the state to conduct the gap identification surveys during such camps, at cluster/block level.
		175.11	Providing Aids & Appliances	1264	0.05000	63.2	1264	0.05000	63.2	Recommended as proposed
		175.12	Purchase/Development of instructional & Training materials	916	0.02000	18.32	916	0.02000	18.32	Recommended as proposed
		175.13	Reader Allowance	473	0.03000	14.19	473	0.03000	14.19	Recommended as proposed
		175.15	Sports & Exposure Visit	1568	0.00500	7.84	1568	0.00500	7.84	Recommended as proposed
		175.17	Stipend for Girls	1494	0.02000	29.88	1494	0.02000	29.88	Recommended as proposed

Signature

Particulars				Proposal			Final Approved Outlay					
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks		
			175.20	Therapeutic Services	192	0.32000	61.44	192	0.30000	57.6	Recommended for 192 Blocks/clusters @ Rs.30000/-	
			175.21	Transportation allowance	2072	0.03000	62.16	2072	0.02100	43.512	Recommended @ Rs.2100/ for 7months.	
		Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII					420.75		398.26			
		176	Inclusive Education (Recurring) (Upto Highest Class - XII									
		176.4	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	942	0.00750	7.065	942	0.00750	7.065	Recommended as proposed		
		176.17	Environment Building programme	412	0.10000	41.2	412	0.10000	41.2	Recommended as proposed		
		176.23	Gap Analysis for OOscCWSN	996	0.00500	4.98	996	0.00500	4.98	Recommended as proposed		
		176.26	In-service Training of Special Educators	860	0.03000	25.8	860	0.02500	21.5	Recommended for 5 days in service training @ Rs.500/ per day		
		176.37	Orientation of Principals, Educational administrators, parents / guardians etc.	1441	0.01000	14.41	1441	0.01000	14.41	Recommended as proposed		
		176.48	Salary (Previous Spl. Educators)	860	3.00000	2580	860	3.00000	2580	Recommended as proposed		
		176.70	Teacher Need Analysis for Training	2433	0.01000	24.33	2433	0.01000	24.33	Recommended as proposed		

Rajini 13

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		Total of Inclusive Education (Recurring) (Upto Highest Class - XII)				2697.78			2693.48	
		Total of Provision for Children with Special Needs (CWSN) - Recurring				5516.99			4774.89	
		Total for Inclusive Education				5516.99			4774.89	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	177	Introduction of VE in schools - NR							
		177.3	Tools, Equipment & Furniture (New)	255	5.00000	1275	40	5.00000	200	For Introduction of Vocational Education in two sectors in 40 Govt. High Schools.
		Total of Introduction of VE in schools - NR				1275			200	
		178	Recurring Support VE - New							
		178.2	Cost of providing Hands on Skill Training to Students (New)	255	0.60000	153	40	0.60000	24	As per norms for 40 schools.
		178.3	Financial Support for Resource Persons (New)	460	0.62500	287.5	40	0.62500	25	As per norms for 40 schools.
		178.4	Financial Support for Vocational Teacher/ Trainer (New)	460	3.00000	1380	80	1.20000	96	As per norms for 80 trainers (2 trainer per school).
		178.5	Induction training of Teachers VE - Teachers (10 Days)	460	0.05000	23	80	0.05000	4	For 10 days induction service for 80 trainers @Rs.500 per day per trainer.
		178.6	Office Expenses / Contingencies for New School (New)	255	0.50000	127.5	40	0.50000	20	As per norms for 40 schools.
		178.7	Raw material Grant for new	255	1.12500	286.875	40	1.12500	45	As per norms for 40 schools.

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
			school per course (New)								
			Total of Recurring Support VE - New			2257.88			214		
	180		Recurring Support VE - Existing								
		180.1	Assessment and Certification Cost (Existing)	38988	0.00600	233.928	38988	0.00600	233.928	For assessment and certification of students of Class 10th and 12th by SSC. In class 9 and 11 internal assessment may be done.	
		180.4	Cost of providing Hands Training Students (Existing)	437	1.97757	864.198	437	1.83400	801.458	As per norms for 437 schools.	
		180.5	Financial Support for Resource Persons (Existing)	437	2.06050	900.438	437	1.91100	835.107	As per norms for 437 schools.	
		180.6	Financial Support for Vocational Teacher/ Trainer (Existing)	843	3.00000	2529	843	2.64000	2225.52	For 843 in-position trainers @Rs.22000/- per trainer.	
		180.7	In-service Training of VE - Teachers (5 - Days) (Existing)	843	0.02500	21.075	843	0.02500	21.075	For 5 days in-service training for 843 in-position @Rs.500/- per day per trainer.	
		180.14	Office Expenses / Contingencies for School (Existing)	437	1.64850	720.394	437	1.52900	668.173	As per norms for 437 schools.	
		180.16	Raw material grant for new school per course (Existing)	437	3.70900	1620.833	437	3.43900	1502.843	As per norms for 437 schools.	

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
			Total of Recurring Support VE - Existing			6889.87			6288.1		
			Total of Introduction of Vocational Education at Secondary and higher Secondary			10422.74			6702.1		
		Total for Vocational Education					10422.74			6702.10	
Monitoring of the Scheme	Monitoring Information System (MIS)	182	Monitoring of the Scheme								
		2	Management Information System (Udise +)	7860723	0.00002	157.214	7860723	0.00002	157.2146	As proposed by state	
		Total of Monitoring of the Scheme					157.21			157.21	
		Total of Monitoring Information System (MIS					157.21			157.21	
		Total for Monitoring of the Scheme					157.21			157.21	
Program Management	Program Management	184	Program Management (MMER - E.E / S.E. / T.E.)								
		2	Program Management (MMER - E.E / S.E. / T.E.)	1	25585.0000	25585	1	9498.17200	9496.52	Recommended 5%.	
			Total of Program Management (MMER - E.E / S.E. / T.E.)			25585			9496.52		
		Total of Program Management					25585			9496.52	
		Total for Program Management					25585.00			9496.52	
Total						357312.81			199426.96		

Rajendra

Final Approval			
Scheme Name	NON Recuring	Recuring	Total
Elementary Education	13234.95	157503.57	170738.52
Secondary Education	200	27211.14	27411.14
Teacher Education	240	1037.3	1277.30
Total	13674.95	185752.01	199426.96

Final Approval	
Major Component	Total
Access & Retention	14184.14
RTE Entitlements	32817.07
Quality Interventions	58706.42
Teacher Education	1277.3
Salary of Teachers	29371.56
Gender & Equity	38103.75
Inclusive Education	4774.89
Vocational Education	6702.1
Sports & Physical Education	3836
Monitoring of the Scheme	157.21
Program Management	9496.52
Total	199426.96

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