

F. No. 22-7/2019-IS-8
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
IS-8 Section

Shastri Bhawan, New Delhi.
 Dated the 22nd November, 2019

To,

The Secretary (Education)
 Secretariat,
 U.T Administration of Lakshadweep,
 Kavaratti- 682555,
 Lakshadweep.

Subject: Amendment to the PAB minutes of Samagra Shiksha for the year 2019-20 for the UT of Lakshadweep –reg.

Sir,

Reference to UT of Lakshadweep's letter no. 3/17/2018 (Edn) SSA/PART/403 dated 29.10.2019 and this Ministry's letter of even no. dated 05.07.2019 regarding the minutes of the meeting of Project Approval Board (PAB) of Samagra Shiksha held on 06.05.2019 for the UT of Lakshadweep.

2. The undersigned is directed to say that the Competent Authority has approved the following changes to the aforesaid minutes:

FOR					READ				
<u>7. Total Estimated Budget (2019-20)</u>					<u>7. Total Estimated Budget (2019-20)</u>				
The estimates for the AWP&B for 2019-20 under Elementary, Teacher Education and Secondary are as under:-					The estimates for the AWP&B for 2019-20 under Elementary, Teacher Education and Secondary are as under:-				
(Rs. in Lakh)					(Rs. in Lakh)				
Head	Spillover	Non Recurring (Fresh)	Recurring*	Total	Head	Spillover	Non Recurring (Fresh)	Recurring*	Total
Elementary	115.2	16.8	435.15	567.15	Elementary	115.2	16.8	511.12	643.12
Secondary	67	10	127.95	204.90	Secondary	67	10	127.9	204.9
Teacher Education	6.4	20	30	56.40	Teacher Education	6.4	20	30	56.4
Total	188.6	46.8	593.1	828.45	Total	188.6	46.8	669.02	904.42
*includes Programme Management (MMER)					*includes Programme Management (MMER)				
<u>8. Actual Releases by GOI during 2019-20</u>					<u>8. Actual Releases by GOI during 2019-20</u>				
Against the above estimates, Central Government shall provide to the UT Government Rs. 8.284 crore as its share [Rs. 5.67 crore for elementary, Rs. 2.05 crore for secondary & senior secondary and Rs. 0.564 crore for Teacher Education).					Against the above estimates, Central Government shall provide to the UT Government Rs. 9.044 crore as its share [Rs. 6.43 crore for elementary, Rs. 2.05 crore for secondary & senior secondary and Rs. 0.564 crore for Teacher Education).				

3. Accordingly, the costing sheet (Annexure VI) stands revised. The revised annexure is enclosed.

Yours faithfully,



(Dalbir Singh)

Under Secretary to the Govt. of India

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Copy to:-

1. The State Project Director Director of Education (RMSA), Directorate of Education, Secretariat Kavaratti-682555, UT of Lakshadweep.
2. IFD
3. State Coordinator , TSG.
4. TSG-PMS for revising the approved outlay of UT of Lakshadweep.
5. NIC Cell, MHRD- for uploading the amendment to the minutes on the portal.