

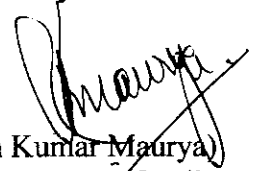
F.No. 15-6/2019-IS.5
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
IS-5 Section

Dated the 18th July, 2019

Subject: Samagra Shiksha -The Meeting of the Project Approval Board (PAB) held on 8th May, 2019- Circulation of Minutes for the State of Uttarakhand.

The meeting of the Project Approval Board (PAB) of Samagra Shiksha was held on 8th May, 2019 under the Chairpersonship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B), 2019-20 for the State of Uttarakhand.

2. A copy of the PAB minutes duly approved by the Secretary (SE&L) for the State of Uttarakhand is enclosed.



(Rajesh Kumar Maurya)

Under Secretary to the Government of India

Tel. 011-23384501

To

1. Shri Rabindra Panwar,
Secretary, Ministry of W & C.D
2. Shri Heeralal Samariya,
Secretary, Ministry of Labour & Employment.
3. Ms. Nilam Sawhney,
Secretary, Department of Social Justice & Empowerment, Ministry of Social Justice & Empowerment
4. Shri Deepak Khandekar
Secretary, Ministry of Tribal Affairs
5. Shri Parameswaran Iyer,
Secretary, Ministry of Drinking Water & Sanitation, 4th, Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Shri Sailesh
Secretary, Ministry of Minority Affairs,
11th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003
7. Ms. Shakuntala D. Gamlin,
Secretary, Department of Empowerment of Persons With Disabilities,
Ministry of Social Justice & Empowerment
8. Dr. Punam Srivastava,
Dy. Adviser (Education), NITI Aayog
9. Prof. Hrushikesh Senapaty
Director, NCERT

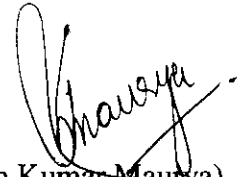
10. Prof. N.V. Varghese,
Vice Chancellor, NIEPA
11. Dr. Satbir Bedi, Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah
Zafar Marg, New Delhi – 110002
12. Prof. Nageshwar Rao, Vice Chancellor,
IGNOU, Maidan Garhi, New Delhi
13. Ms. Geeta Narayan, Member secretary, NCPCR, 5th Floor, Chanderlok Building
Janpath, New Delhi
14. Sh. Maneesh Garg, JS(SS-II)
15. Shri Sanjay Kumar, JS(Inst.)
16. Sh. Ramchandra Meena, JS(MDM)
17. Shri Rajib Kumar Sen, JS & EA
18. Shri Sachin Sinha, Joint Secretary (AE/Admin)
19. The Secretary (School Education), Uttarakhand Secretariat, Subhash Road, Dehradun
20. The State Project Director, Uttarakhand Secretariat, Subhash Road, Dehradun

Copy to:

1. All Divisional heads of SS-I & SS-II Bureau
2. Shri G. Vijay Bhaskar, Director (MDM)
3. All Under Secretaries in SS-I & SS-II Bureau
4. NIC (with a request to upload the PAB Minutes on Shagun Portal)
5. TSG Consultants

Copy for information to:-

1. PPS to Secy (SE&L)
2. PPS to JS (SS.I)



(Rajesh Kumar Maurya)

Under Secretary to the Government of India

Tel. 011-23384501

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the meeting of the Project Approval Board held on 8th May 2019 to consider the Annual Work Plan & Budget (AWP&B) 2019-20 of Samagra Shiksha for the State of Uttarakhand.

1. Introduction

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2019-20 for SAMAGRA SHIKSHA for the State of Uttarakhand was held on 8th May 2019. The list of participants who attended the meeting is attached at **Annexure-I**.

2. Initiatives of the State

Ms. Rina Ray, Secretary (SE&L) invited Uttarakhand to give a presentation on School Education in the State. Dr. R. Meenakshi Sundaram, Secretary, School Education (Uttarakhand), gave a presentation which included the following major points:

- a) VidyalayaRupantaran: It is aimed at beautifying school buildings and premises, bridging infrastructural gap, developing conducive environment for learning, motivating community to take ownership of schools, having smart classes to make learning joyful and effective, to motivate and equip teachers with the latest technology and skills, support students by fulfilling their basic needs like note books, sweaters, bags and shoes of students.
- b) Smart Class Maths and English kit were provided to schools for joyful learning. 2467 schools have been provided advanced Maths kit. 2467 schools have been provided English kit. Overall 9783 teachers from 9783 primary schools have been oriented to use Maths and English kit.
- c) Achievement level tracking - Monthly Tests: Question papers based on competencies developed by SCERT is provided to all schools. For objective assessment, evaluation of these tests is done by the teachers of neighbouring schools.
- d) Book Donation Campaign: To strengthen library in Government schools books are being collected through public involvement. More than 1 lakh books have been collected. Books have been provided to 23 schools for library (nearly 500 each). Distribution of books is made after grading them according to subject and content.

- e) Super 100 Program: It is aimed at orienting rural girl students of class 12th for NEET and JEE (mains) exams. Residential Coaching (Crash course) was provided for 81 girls in four subjects- Physics, Chemistry, Mathematics & Biology. Pre test and post was also test conducted.
- f) Praveshotsava: A programme by Academic Research and Training (ART) directorate to mobilize new admissions and welcome children in government schools through community awareness. 1,21,121 admissions were mobilized and 1,18,000 community members participated.
- g) Pratibha Divas/Bag free day is being organized in schools on last Saturday of every month. Joyful activities such as quiz, painting, games, crafts, learning by doing cultural programmes are organized.

A soft copy of the State's presentation is available at 'samagra.mhrd.gov.in'.

3. Review of Commitments and Expected Outcomes & Action Taken during 2018-19

The progress made in implementing the commitments and expected outcomes given by the State in 2018-19 was reviewed and the status in respect of pending items is as under:

Sl. No.	Commitment and Expected Outcomes	Action Taken	Comments of PAB 2019-20																		
1	The State will rationalize teacher deployment so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary and secondary level, special emphasis should be laid on maintaining the subject wise PTR.	Teachers' rationalization in the context of RTE is almost complete at elementary level. However, at primary level as per updated data 2388 schools are single teacher schools and 2856 post of teachers are still vacant and at upper primary level 249 schools are single teacher schools and post of 413 teachers are still vacant.	State was requested to fill the vacancies of 2856 teachers at primary level and 413 teachers at upper primary level & complete rationalization of deployment.																		
2	State should undertake the "Partnership Between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.	"Partnership/Twinning between Schools" could not be facilitated in 2018-19. However, this activity is being proposed in 2450 Elementary schools for AWP&B 2019-20.	State was requested to complete the target of 2450 schools under the programme "Partnership Between Schools".																		
3	State has not been able to complete construction of 5 KGBV buildings sanctioned in the year 2010-11 which is an area of concern. State should give commitment to complete all the in-progress buildings by end of 2018.	<p>Progress of 5 KGBV buildings sanctioned in the year 2010-11 is as follows.</p> <table border="1" data-bbox="639 1630 1066 2020"> <thead> <tr> <th data-bbox="639 1630 703 1823">S. No.</th> <th data-bbox="703 1630 943 1823">KGBV</th> <th data-bbox="943 1630 1066 1823">Progress</th> </tr> </thead> <tbody> <tr> <td data-bbox="639 1823 703 1861">1</td> <td data-bbox="703 1823 943 1861">Chinyalisaur</td> <td data-bbox="943 1823 1066 1861">95%</td> </tr> <tr> <td data-bbox="639 1861 703 1899">2</td> <td data-bbox="703 1861 943 1899">Kandiyalgaon</td> <td data-bbox="943 1861 1066 1899">78%</td> </tr> <tr> <td data-bbox="639 1899 703 1937">3</td> <td data-bbox="703 1899 943 1937">Pratapnagar</td> <td data-bbox="943 1899 1066 1937">75%</td> </tr> <tr> <td data-bbox="639 1937 703 1975">4</td> <td data-bbox="703 1937 943 1975">Chagethigaon</td> <td data-bbox="943 1937 1066 1975">75%</td> </tr> <tr> <td data-bbox="639 1975 703 2020">5</td> <td data-bbox="703 1975 943 2020">Kharsari</td> <td data-bbox="943 1975 1066 2020">46%</td> </tr> </tbody> </table>	S. No.	KGBV	Progress	1	Chinyalisaur	95%	2	Kandiyalgaon	78%	3	Pratapnagar	75%	4	Chagethigaon	75%	5	Kharsari	46%	State was requested to take up the pending civil work on priority and complete the same within this financial year.
S. No.	KGBV	Progress																			
1	Chinyalisaur	95%																			
2	Kandiyalgaon	78%																			
3	Pratapnagar	75%																			
4	Chagethigaon	75%																			
5	Kharsari	46%																			

		<p>All the 5 above mentioned KGBVs Type IV building could not be started on time either due to unavailability of land or delay in tendering process. A delay in transfer of land also leads to cost escalation. The designated work agency i.e the Irrigation department has stated its inability to complete the work at the approved cost.</p> <p>The matter was put up before the State Executive committee. The committee directed the agency to start the work and submit a revised estimate on the basis of current Schedule of Rates (SOR).</p> <p>The work agency has submitted a revised estimate of Rs. 1198.93 lakh for all 5 KGBVs whereas the GOI approval is Rs. 947.54 lakh. Thus, the State Government is obliged to incur an additional cost of Rs. 251.39 lakh.</p> <p>In view of it, the State Government has released Rs. 30.71 lakh for the completion of KGBV Chinyalisaur and for rest KGBVs estimates are being scrutinized at the State government level.</p>	
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4. Review of Performance during 2018-19

State has secured a score of 704 in Performance Grading Index (PGI) and was placed in Grade III (actually Category VI as no States are in the levels of 850 & above which form the first three levels). The Domain-wise Gaps are shown below:

Category 1				Category 2	Total
Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
32	8	48	36	172	296

State was requested to examine its score in each domain and take measures to improve its overall PGI.

- a) **Learning Outcomes & Quality (C-1, D-1):** As per National Achievement Survey (NAS) score, there is need to lay more focus on Learning Outcomes of classes 3, 5 and 8.

State was requested to analyse NAS results and provide interventions to improve learning outcomes of the students.

- b) **Access Outcomes (C-1, D-2):** The State has achieved maximum grade in transition but 100% transition has not been achieved.

State was requested to take steps to ensure 100% transition rate.

- c) **Infrastructure & Facilities (C-1, D-3):** State need to focus on provision of Computer Aided Learning (CAL) facilities in Upper Primary Schools, lab facilities in Secondary Schools and providing free text books to students within a month of the start of the academic session.

State was advised to set-up CAL facilities and Science Lab facilities in upper-primary and secondary schools respectively and ensure timely delivery of text books before the start of academic session.

- d) **Equity Outcomes (C-1, D-4):** State need to focus on provision of Ramps for Children with Special Needs (CWSN), functional CWSN friendly toilets in schools and provision of aids and appliances for CWSN.

State was requested to focus on accessibility for CWSN in all schools.

- e) **Governance Process (C-2, D-1) Indicators requiring more focus are:** Teachers' attendance (2.1.4). Single teacher primary schools (2.1.7). Availability of teachers and principals (2.1.9, 2.1.10 and 2.1.11). Occupancy rates of officers (2.1.13, 2.1.14). Visits to elementary schools (2.1.15). Teachers Evaluated (2.1.17). School Leadership (2.1.18). Online recruitment and transfer of teachers (2.1.21, 2.1.22). School Improvement Plans (2.1.19).

State was requested to examine all these indicators and take necessary actions for improving them.

5. Appraisal issues

- a) The number of schools managed by Department of Education has decreased from 17603 during 2016-17 to 17481 during 2017-18 resulting in a decrease of 122 (0.7%) schools.
- b) Retention rate is low at all the levels and it has decreased from 2016-17 to 2017-18.
- c) Drop-out rate is high at Secondary level (11.3%) as compared to other levels.
- d) There are 1588 untrained teachers in Government Secondary schools who do not meet the requisite professional qualifications. State may prepare an action plan to conduct the requisite training.
- e) There are 7005 vacant teachers' posts in Government Elementary schools which may be filled on priority.
- f) Under Information and Communication Technology (ICT) component, 1329 schools were approved but 1204 schools (95.6 %) are not functional.
- g) Construction in 330 primary schools, 23 upper primary schools and 22 secondary schools has not been started. State was asked to take up these pending civil works on priority.
- h) Work has not been started for 149 additional classrooms (ACRs), 16 science labs, 11 computer rooms, 14 libraries, 12 Art/Craft rooms, 125 girls' toilets, 122 boys' toilets and 1894 ramps, 239 major repair work and electrification in 46 schools, State may take up these pending works on priority and ensure their completion.
- i) Kasturba Gandhi Balika Vidyalaya (KGBV): 195 seats are lying vacant in KGBVs (Type I & III) and 2100 seats are lying vacant in KGBVs (Type IV). The State was requested to fill-up all vacant seats in KGBVs, so that the capacity can be fully utilized. State has not been able to complete construction of 5 KGBV buildings (Type IV) sanctioned in the year 2010-11.
- j) Inclusive Education for CWSN: State may augment activities regarding environment building programs. State may contemplate mapping the transition of girls with special needs from class V to VI and VIII to IX.
- k) Vocational Education (VE): The State has not been able to implement Vocational Education in 200 schools approved under VE since 2013-14.
- l) GIS Mapping: Out of total 24061 schools in the State, Geographical Coordinates of 380 (1.58%) schools are awaited. State was asked to submit coordinates of remaining schools by 30th June, 2019.

6. New Approaches 2019-20

During the year 2019-20, certain new approaches have been introduced for enhancing the effectiveness of the Samagra Shiksha scheme and making it more outcome oriented. These new approaches aim to engage all administrators, schools, teachers and children in activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme. A presentation on

the New Approaches was given and after discussions, these details have been incorporated in the **activity wise details mentioned in Para 10**. These are given below:

i) PISA (Programme for International Students Assessment)

PISA is conducted by '**Organization for Economic Co-operation and Development**' every three years. It is a **competency based assessment** which unlike content-based assessment measures the extent to which students have acquired key competencies. The assessment tests the children in Reading, Mathematics and Science. Learning from participation in PISA will help to introduce competency based examination reforms in the school system and move away from rote learning. Schools run by **Kendriya Vidyalaya Sangathan (KVS), Navodaya Vidyalaya Samiti (NVS) and Chandigarh all of which are affiliated to CBSE will participate in PISA, 2020-21**. Although no specific activity or funding has been given for PISA to the States, MHRD will involve all States and UTs in orientation and capacity building programme for PISA.

ii) Shaganotsav

This is a Census based audit to be carried out in September, 2019 of all 11.85 lakh government and government aided schools in all States and UTs including nearly 7 lakh standalone primary schools. Data on various school based parameters is presently collected through the tools of Unified District Information System for Education (UDISE), SHAGUN, Project Monitoring System (PMS) and Performance Grading Index (PGI) to assess the quality and infrastructure at school level. However, the same is not corroborated through field visits. Feedback received from Central Prabhari Officers of aspirational districts has shown that many schools are not visited at all or the frequency of visit is very less. Therefore, a need was felt to take up the exercise of school based census to cover each and every school to ascertain the adequacy of infrastructure facilities, teachers, students, school management and community participation.

The parameters for the school census are to be based on the indicators monitored through UDISE+, PGI and ShaGun. **Assessment of Learning Outcome will not be part of this evaluation as it will be conducted through the next round of NAS/School Based Assessments**. The feedback will help in facilitating the system to be responsive to school specific needs and initiate appropriate policy interventions. **The guidelines for the programme have been issued on 25th April, 2019.**

iii) Integrated Teacher Training Programme (Elementary level)

In-service teacher and teacher educators training have been an integral part of erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Centrally Sponsored Scheme on Teacher Education (CSSTE). As per the framework of Samagra Shiksha, various kinds of trainings such as training for Principals/Headmasters (Refresher and Residential), Teachers (Refresher and Induction), Teacher Educators (Residential, Training of Master Trainers and Programme and Activities), Training of Educational Administrators (Residential) and

Training for School Management and Development Committee (SMDC) Members are provided in different components. This kind of segmentation has adversely affected the efficacy of training. Therefore, an integrated approach by subsuming above mentioned trainings into a standardised comprehensive training package has been envisaged in order to ensure effectiveness of school eco-system and improvement in learning outcomes. This is the first time when the Department through its academic bodies such as National Council of Educational Research and Training (NCERT) and National Institute of Educational Planning and Administration (NIEPA) is taking a lead role and will conduct face to face training for around 32000 Key Resource Persons (KRPs) across all the States and UTs.

Earlier in-service teacher trainings were conducted by the concerned States and UTs through State Council of Educational Research and Training (SCERTs) or any other agency as selected by them. Even after providing teachers training for last so many years, the efficacy of the training and its impact on improvement of learning outcome remain a big question. Cascade method with multiple layers has resulted in high percentage of communication loss when it reached grass root level. Requests have been received from many States and UTs to provide support in this regard. Recently, NCERT conducted a pilot in Tripura and trained 31000 teachers directly through Key Resource Persons (KRPs) trained by NCERT. After successful implementation of integrated teacher training in Tripura, it has been decided to scale up this model at national level and implement in all States and UTs. NCERT and NIEPA have been identified to lead this training in a mission mode in defined time period.

- 'Integrated Teacher Training Programme' would address concerns such as learner-centred pedagogy, learning outcomes, creating safe and secure environment in schools, role of community in improving school education, school based assessment, etc., which are required to reach the grass root level (i.e. to the teacher). For this, an integrated teacher training programme will be conducted in the months of June – November 2019 to directly train all 41 lakh teachers, school heads, BRCs and CRCs at the elementary level.
- This training will prepare teachers for School Based Assessment to be conducted in December, 2019 in all the schools.
- NCERT will formulate 8 National Resource Groups (NRGs) having 15 Resource Persons each including experts from NIEPA. NRG from NCERT and NIEPA will include experts in different subject areas and generic issues.
- NRGs will conduct face to face training for the Key Resource Persons (KRPs) identified at the State and UT level, which shall include faculty members of DIETs, SCERTs, IASEs, CTEs, Senior Secondary Schools, BRCs, etc.
- Key Resource Persons will form a group called State Resource Group (SRGs) which will have 6 Resource Persons (5 KRPs + 1 School head trained under School leadership Programme of NIEPA). These SRGs will directly conduct training for teachers, Head Teachers/Head Masters, Block Resource Centre Coordinators

(BRCCs) & Cluster Resource Centre Coordinators (CRCCs) at block level. One SRG will train about 125-150 participants at a time.

- A Learning Management System (LMS) Portal and a Mobile App will be developed by NCERT for registration of Resource Persons and Teachers, dissemination of resources, training gap analysis, monitoring, mentoring and measuring the progress online. Guidelines for the training of KRPs, SRPs and Teachers will be prepared along with the modules and shared with the States and UTs.

This training envisages achieving both tangible and intangible benefits in terms of 100% coverage of elementary stage teachers, Head Masters/Head Teachers, Principals, faculty of SCERT and DIETs, BRCC, CRCC, who are trained through an integrated teacher training package. This will be helpful in making classrooms learner-friendly and improving children's competencies including critical thinking, problem solving, creativity, as well as social-personal qualities such as cooperation, team work etc.

iv) School Based Assessment (SBA)

Preparations for NAS 2020 (Pre NAS 2020) interventions have been initiated to reach out to all the districts of different States and UTs. In this context, a School Based Assessment (SBA) is proposed to be conducted throughout the country to assess the Learning Outcomes of all the children at the Elementary level. The purpose of the SBA is to empower the teachers to improve the learning levels of the students.

A framework to improve the quality of learning through SBA in the schools is being prepared which would focus on bringing in its ambit school leaders, teachers and the whole network of officials at blocks, DIETs, SCERTs and the Directorates of Education in different States and UTs. The key features of the School Based Assessment are:

- It is proposed to be a decentralised test where the preparation of the test papers will be done at District level for which training will be given by NCERT and administration of the test will be at the school level.
- Non standardized assessment would be used to link to individual learning styles of each child. Emphasis will be on portfolio, self and peer assessment used in conjunction with teacher assessment. Assessment of personal social qualities along with cognitive competencies will be encouraged. A strong and relevant feedback mechanism will be inbuilt allowing the teacher to give immediate and constructive feedback to students.
- SBA would have an online reporting system of both school and teacher level performance which can be monitored at the District, State and National level.
- Guidelines, handbook, videos, e-books and e-learning materials will be developed for conduct of SBA and shared with the States and UTs.
- SBA would involve in its framework 'a whole school approach' which involves the participation of the community in the learning process. Students' progress would be discussed with the parents and shared with the SMCs and suggestions would be sought.
- In implementing the SBA, emphasis will be on on-site mentoring by the CRCC. The

CRCCs would nurture and support the teachers on a regular basis. Teachers would be encouraged to participate in quality circles within the clusters.

- Sample checking by an external agency will be done to validate the data from the schools.

v) Strengthening of CRCs - Mobility support to CRCs

The Cluster Resource Centres are the most critical units for training and on-site support to schools and teachers. The CRCs need to undertake regular visits and organise monthly meetings to discuss academic issues and design strategies for better school performance. Periodic inspection and supervision of schools to observe the infrastructure and facilities and the administrative aspects is critical. In addition, a proper system of academic and curricular support has to be developed to serve the purpose of continuous professional up gradation of teachers. In this context, each Cluster Resource Coordinator should visit the schools and provide onsite academic support under his/her jurisdiction at least once in 2 months and send reports on a common platform to be shared by MHRD.

vi) School Management Committee (SMC) Training

Training of SMC members is required to be conducted by the Cluster Resource Coordinator (CRC). Four quarterly meetings of SMC would be held in a year on dates to be notified by the State Government for all the schools. Support for holding the meetings and uploading quarterly reports on a Mobile App on the meeting held as well as on the status/activities of the schools will be provided.

vii) Display of Logo of Samagra Shiksha

A Logo is the symbol of the vision and spirit of the Scheme. A logo also helps in fostering the spirit and building a bond between the schools, the student and the community at large. Earlier, SSA logo was painted on school walls which was very well received by the community and helped in identifying the schools.

Thus, it becomes important for all schools to display the logo prominently on the premises. All schools will be required to display the logo of 'Samagra Shiksha' along with facilities under the scheme such as free text books, free uniforms etc. at prominent place through wall paintings or display board. The design of the logo will be shared by MHRD.

viii) Shagun Repository

This has been designed to change the narrative on school education by showcasing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances. It enables the successful initiatives to be replicated & taken to scale. It encourages all States and UTs to positively compete with each other to carry out and upload best practices. This repository of good practices focuses on positive stories and developments that are driving performance improvements in school education. These innovative practices are documented in the form of case studies, videos, testimonials and images for which support is being provided under Samagra Shiksha.

ix) Constitution of Youth Club and Eco Club

Youth clubs in schools are an instrument to develop life skills, build self-esteem, develop self-confidence and resilience and counter negative emotions of stress, shame and fear. Eco clubs will carry out activities related to water conservation and creating awareness on water conservation, especially during the period of Jal Shakti Abhiyan campaign starting from 1st July, 2019.

Eco clubs in schools will empower students to participate and take up meaningful environmental activities and projects. It is a forum through which students can reach out to influence, engage their parents and neighbourhood communities to promote sound environmental behaviour. It will empower students to explore environmental concepts and actions beyond the confines of a syllabus or curriculum.

In view of the above, all schools will constitute Youth and Eco clubs for students where they can participate in activities such as debates, music, arts, sports, reading, physical activities after school hours and during vacation. These would help in utilising the ideal school infrastructure particularly playing fields, sports equipment and libraries which will help the students to develop hobbies, skills and interests they might not otherwise be able to explore.

x) Issue of Identity card to teachers

In order to ensure quality of education, it is essential that duly appointed teachers are present in schools. Hence, the States and UTs are required to issue identity cards to all their regular and contractual teachers of elementary and secondary/higher secondary schools having the details such as photograph & name of the teacher along with name of the School with U-DISE Code, Full Address of the school with Block, Village, District, and Designation etc. PGI indicator 2.1.6 will be amended to replace teachers' photos with ID cards for teachers.

xi) Rangotsav

For the promotion of experiential learning and joyful learning, various activities are organized for both students and teachers. Some of the major activities under taken are Kala Utsav; Role Play Competition; Band Competition; Music Teacher Competition and Folk dance competition. While competitions will be organized at the secondary level, focus may be on joyful learning at elementary level.

xii) School Safety & Security

The issue of school safety has become more complex moving beyond corporal punishment to bullying, physical violence, sexual, psychological and emotional violence, even leading to death in extreme cases. In the recent past, there have been reports of violence and tragic incidents in schools including murder, assault and rape. This is a key cause of worry, demanding a school safety and security framework and plan of action.

The scheme of Samagra Shiksha endeavours to provide every child access to education in an environment that is safe, protective and conducive to growth & development. The teachers need to function as first step counsellor within the school. Also, every school is

required to display a board on safety with helpline and emergency numbers and contact persons.

xiii) Performance Grading Index

The Performance Grading Index (PGI) has been designed to cater to the transformational change in the field of school education, where the focus has now shifted to the quality of education. The index comprising 70 indicators would propel States and UTs towards undertaking multipronged interventions that will bring about the much desired educational outcomes.

xiv) UDISE +

This is an improved and updated version of UDISE. The entire system will be online and gradually move towards collecting real time data. Some of the expected outcomes of UDISE+ are: Evidence based planning and decision making: data analytics to identify factors affecting school performance: time series data to study the trend over years and monitor improvement and growth: track key performance indicators and rationalization of schools and teachers based on evidence.

xv) Reporting by the Head Masters/Principals

In order to monitor the expenditure under Samagra Shiksha and ensure that all the services and facilities reach the schools, a detailed system of obtaining reports every two months from every Head Master & Principal in a government school will be put in place. The reporting will be done through a Mobile App, which will be compiled at a central server where the software will generate discrepancy reports, which will then be followed up for correction/necessary action.

xvi) Reporting by the BRCs

The potential of BRCs as academic resource centers is yet to be realized and their role and functions are to be academically channelized. BRCs/URCs need to function as resource centres to study the problems and to design strategies to address the academic issues in schools.

The Block Resource persons (BRPs) will be adequately trained and utilized more effectively. Under the Integrated Teacher Training Programme all the target groups, namely, teachers, principals, block and cluster resource persons, etc. will be brought on the same platform and oriented on similar content focusing on their specific roles and responsibility. There will be regular visits by the BRPs to schools for continuous monitoring, follow-ups and to ensure that learnings from training are translated in classroom transactions. The reporting will be done through the Mobile App which will be compiled at a central server where the software will generate discrepancy reports which will then be followed up for necessary action.

7. Total Estimated Budget (2019-20)

The estimates for the AWP&B for 2019-20 under Elementary, Teacher Education and Secondary are as under: -

(Rs. In lakh)

Head	Spill over	Fresh			Total
		Non-Recurring	Recurring *	Total	
Elementary	5898.68	5518.21	53235.52	58753.74	64652.42
Secondary	20079.05	4531.62	9064.08	13595.7	33674.75
Teacher Education	5839.87	191.97	2739.55	2931.52	8771.39
Total	31817.6	10241.81	65039.15	75280.96	107098.6

*Includes Programme Management (MMER)

8. Actual Releases by GOI during 2019-20

Against the above estimates, **Central Government shall provide to the State Government, Rs. 818.15 crore as its share (Rs. 581.87 crore for elementary, Rs. 194.40 crore for secondary & senior secondary and Rs. 41.88 crore for Teacher Education). The State would contribute Rs. 90.90 crore as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha.**

States and UTs will also be able to utilise their unspent balances as on 31st March, 2019 for the activities approved in 2019-20 including spill over.

The additional requirement of funds as proposed by the States in the meeting has been examined and based on the norms & the criteria of the Samagra Shiksha Scheme, the funds for the eligible activities has been considered and provided in the estimates.

There are likely to be savings under the scheme. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2019, to consider the additional requirements of the States and UTs.

Uttarakhand is advised to prioritise the following activities besides RTE entitlements which would help the States in improving the grades under PGI, and particularly learning outcomes (as brought out from the post NAS-2017 analysis).

Sl. No.	Priority activities
1	Composite School Grant
2	Integrated Teacher Training (EE) including Printing of Integrated Teacher Training package
3	CRC mentoring of Schools and Teachers
4	School Based Assessment (EE)
5	School Audit (Shagunotsav) (EE & SE)
6	Display Board on Safety Guidelines (EE & SE)
7	Library Grant
8	Sports & Physical Education
9	Constitution of Youth Club and Eco Club (for all classes)
10	Logo and Display Board –Samagra Shiksha (for all schools)

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission.

The interventions under the Samagra Shiksha comprise activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2019-20.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State should invariably provide Single Budget Head during 2019-20 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRC and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.

9. Release of Funds:

The release of funds under the scheme will be further guided by the following conditions:

- a) State should release/transfer the central share to State Implementing Society within 15 days of its receipt in the State Treasury.
- b) The State share should be released to the State Implementing Society within one month of the release of the central share.
- c) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GeM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment has been released to the eligible States during April-May, 2019.

As regards the balance of funds to be released towards 1st instalment and 2nd instalment, the conditions to be fulfilled are as under:

The 1st Instalment would be released only after proposal for release of first instalment is received from State Government along with:

- Approval of Annual Plans by PAB;
- Transfer of GoI share of previous year to SIS from State Treasury;
- Release of commensurate State share for previous year; and release of full GoI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.
- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary
- Confirmation of state towards provisions of matching State share in the State Budget for the current financial year.
- Provisional Expenditure Statement of the current year
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March 2019.

The 2nd instalment would be released only after:

- Request letter is received from State/UT for release of 2nd instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2019-20 for EE, SE and TE components. Expenditure statement should indicate the release of GoI share from previous installment to SIS from Treasury.
- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2018-19 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.
- Statement showing cumulative status of state share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2018-19.
- Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.
- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching State share of 1st instalment by SIS.
- Physical progress report of Civil Works.
- Latest Annual Report.

- All procurement activities are to be carried out invariably through the GeM portal only.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes and monitoring mechanism for each activity which will help States and UTs in assessing their performance.

10. Activity wise details and estimates approved:

1) Residential School / Hostels

- a) **Residential Hostels - NR (Previous Year) (Capacity 50):** An outlay of Rs. 0.375 lakh was estimated for Replacement of bedding (once in 3 years) for 1 hostel (Capacity 50) for elementary level. The capacity of 1 hostel of Dehradun District was enhanced from 50 children to 100. Detail is at **Annexure-II**.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Replacement of bedding (once in 3 years)	1	0.375	0.375
Total			0.375

- b) **Residential Hostels - Recurring (Previous Year) (Capacity 50):** An outlay of Rs. 47.63 lakh was estimated for 2 hostels (Capacity 50) at elementary level as per detailed unit cost given below:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Residential Hostels - Recurring (Previous Year) (Capacity 50)			
Maintenance per child per month	100	0.18	18.00
Stipend per child per month	100	0.012	1.2
Supplementary TLM, Stationery and other educational material	100	0.01	1.00
1 Warden	2	3.00	6.00
3 Part time teachers	6	0.84	5.04
1 Full Time Accountant	2	1.2	2.4
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	4	0.6	2.4
1 Head Cook	2	0.72	1.44
2 Assistant Cook	4	0.54	2.16

Specific Skill training	100	0.01	1.00
Electricity / water charges	100	0.01	1.00
Medical care/contingencies	100	0.0125	1.25
Maintenance	100	0.0075	0.75
Miscellaneous	100	0.0075	0.75
Preparatory camps	100	0.0014	0.14
P.T.A / school functions	100	0.003	0.3
Provision of Rent	1	2.4	2.4
Capacity Building	100	0.002	0.2
Physical / Self Defence Training	100	0.002	0.2
Total of Residential Hostels - Recurring (Previous Year) (Capacity 50)			47.63

c) Residential Hostels - NR (New) (Capacity 100): An outlay of Rs. 5.38 lakh was estimated for one Hostel of capacity 100 at Rajpur Road, Dehradun which includes Furniture/ Equipment (including kitchen), TLM and equipment including library books and Bedding (new) at elementary level as per detailed unit cost given below.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Residential Hostels - NR (New) (Capacity 100)			
Furniture/ Equipment (including kitchen)	1	2.00	2.00
TLM and equipment including library books	1	3.00	3.00
Bedding (new)	1	0.375	0.375
Total of Residential Hostels - NR (New) (Capacity 100)			5.38

d) Residential Hostels - Recurring (New) (Capacity 100): An outlay of Rs. 35.24 lakh was estimated for one Hostel of capacity 100 at Rajpur Road, Dehradun at elementary level as per detailed unit cost given below.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Residential Hostels - Recurring (New) (Capacity 100)			
Food/lodging per child per month	100	0.18	18.00
Stipend per child per month	100	0.012	1.2
Supplementary TLM, Stationery and other educational material	100	0.01	1.00
1 Warden	1	3.00	3.00
3 Part time teachers	3	0.84	2.52
1 Full Time Accountant	1	1.2	1.2
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	0.6	1.2
1 Head Cook	1	0.72	0.72

2 Assistant Cook	2	0.54	1.08
Specific Skill training	100	0.01	1.00
Electricity / water charges	100	0.01	1.00
Medical care/contingencies	100	0.0125	1.25
Maintenance	100	0.0075	0.75
Miscellaneous	100	0.0075	0.75
Preparatory camps	100	0.0007	0.07
P.T.A / school functions	100	0.003	0.3
Capacity Building	100	0.001	0.1
Physical / Self Defence Training	100	0.001	0.1
Total of Residential Hostels - Recurring (New) (Capacity 100)			35.24

e) **Residential Hostels - NR (Previous Year) (Capacity 100)** : An outlay of Rs. 1.12 lakh was estimated for Replacement of bedding (once in 3 years) in 3 existing hostels of capacity 100.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Residential Hostels - NR (Previous Year) (Capacity 100)			
Replacement of bedding (once in 3 years)	3	0.375	1.125
Total of Residential Hostels - NR (Previous Year) (Capacity 100)			1.12

f) **Residential Hostels - Recurring (Previous Year) (Capacity 100)** : An outlay of Rs. 105.72 lakh was estimated for 3 existing hostels (Capacity 100) at elementary level as per detailed unit cost given below.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Residential Hostels - Recurring (Previous Year) (Capacity 100)			
Food/lodging per child per month	300	0.18	54.00
Stipend per child per month	300	0.012	3.6
Supplementary TLM, Stationery and other educational material	300	0.01	3.00
1 Warden	3	3.00	9.00
3 Part time teachers	9	0.84	7.56
1 Full Time Accountant	3	1.2	3.6
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	6	0.6	3.6
1 Head Cook	3	0.72	2.16
2 Assistant Cook	6	0.54	3.24

Specific Skill training	300	0.01	3.00
Electricity / water charges	300	0.01	3.00
Medical care/contingencies	300	0.0125	3.75
Maintenance	300	0.0075	2.25
Miscellaneous	300	0.0075	2.25
Preparatory camps	300	0.0007	0.21
P.T.A / school functions	300	0.003	0.9
Capacity Building	300	0.001	0.3
Physical / Self Defence Training	300	0.001	0.3
Total of Residential Hostels - Recurring (Previous Year) (Capacity 100)			105.72

2) Infrastructure and Civil Works

- a) **Strengthening of existing schools (Elementary):** An outlay of Rs. 5137.6 lakh as per unit cost given below was estimated for various infrastructure interventions for elementary level. List of schools attached at **Annexure III-A to Annexure III- L.**

(Rs. In lakh)			
Activity Master	Physical	Unit Cost	Financial
Strengthening of Schools - NR (up to Highest Class VIII)			
Additional Classrooms (Upto Class VIII)	70	6.47953	453.5671
Boys Toilets	4	1.32214	5.28856
Girls Toilets (Upto Class VIII)	14	1.77022	24.78308
Drinking Water (Upto Class VIII)	78	1.5	117.00
Electrification (Upto Class VIII)	146	0.4	58.4
CWSN Toilets (Upto Class VIII)	5	1.11	5.55
Major Repair (Upto Class VIII)	216	4.33352	936.04032
Ramps and Handrails	178	0.15	26.7
Dilapidated Building (Primary)	140	17.35707	2429.9898
Building Less Schools (Upper Primary)	1	25.18	25.18
Dilapidated Building (Upper Primary)	14	22.43357	314.06998
Total of Strengthening of Schools - NR (up to Highest Class VIII)			4396.57
Electrification in Schools (Elementary) - NR			
Solar Panel	294	2.52041	741.00054
Total of Strengthening of Schools - NR (up to Highest Class VIII)			5137.6

b) Strengthening of Existing Schools (Secondary/Higher Secondary): An outlay of Rs. 4516.64 lakh was estimated for various infrastructure interventions for Secondary/Higher Secondary level. List of schools attached at **Annexure III-M to Annexure III- Y.**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Existing Schools (IX - X) - NR			
Additional Classroom	28	19.63	549.64
Science Lab	29	20.505	594.645
Lab Equipment (Sci Lab)	29	1.00	29.00
Art/Craft Room	63	18.466	1163.358
Library Room	57	22.679	1292.703
Drinking Water	4	2.106	8.424
Boys Toilet	23	4.5	103.5
Girls Toilet	46	4.5	207.00
Toilets for CWSN	28	2.62	73.36
Computer Room	9	18.865	169.785
Total of Strengthening of Existing Schools (IX - X) - NR			4191.42
Strengthening of Existing Schools (XI - XII) - NR			
Physics Lab	5	28.84	144.2
Chemistry Lab	2	28.84	57.68
Girls Toilet	21	4.5	94.5
Biology Lab	1	28.84	28.84
Total of Strengthening of Existing Schools (XI - XII) - NR			325.22
Total for Strengthening of Existing Schools Secondary/Higher Secondary			4516.64

c) Surrender: Proposal of the State surrender of construction of various civil components in 4 secondary schools with an amount of Rs. 338.78 lakh (approved in year 2016-17) was approved. List of schools is at **Annexure-IV.**

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

Monitoring- Census based audit of all government and government aided schools in all States and UTs in September, 2019 whereby physical inspection would be undertaken to check the status of all schools on UDISE + and GIS Mapping. Different reports to be uploaded in the portal from various levels i.e., Principal, Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress.

- 3) **Transport & Escort Facilities (Elementary):** An outlay of Rs. 101.88 lakh was estimated for Transport Facility of 1698 children in remote habitations at elementary level.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Transport / Escort Facility (Elementary)			
Children in remote habitation	1698	0.06	101.88
Total for Transport / Escort Facility (Elementary)			101.88

4) RTE Entitlements (Elementary)

- a) **Free Uniforms:** An outlay of Rs. 3695.06 lakh was estimated for providing free uniforms to 615844 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	337954	0.006	2027.724
ST Boys	7325	0.006	43.95
SC Boys	106391	0.006	638.346
BPL Boys	164174	0.006	985.044
Total	615844		3695.06

Outcome: 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

Monitoring: Physical and Field Inspection to be conducted through Shagunotsav during September, 2019 and on the basis of other reports.

- b) **Free Textbooks:** An outlay of Rs. 1625.51 lakh was estimated as per the unit cost given below for free textbooks at elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Text Books (Class I - II)	119689	0.0025	299.222
Text Books (Class III - V)	181083	0.0025	452.708
Text Books (Class VI - VIII)	218396	0.004	873.584
Total			1625.51

Outcome: 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

Monitoring: Physical and Field Inspection through Shagunotsav to be conducted during September 2019 and on the basis of other reports.

c) Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) of the RTE Act- An outlay of Rs. 5786.355 lakh was estimated for 92556 children in Class 1 and above as per norms.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Reimbursement of Fee			
Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level)	92556		5786.355
Total for Reimbursement of Fee			5786.355

d) Special Training for age appropriate admission of out-of-school children (OoSC):

An amount of Rs.156.43 lakh (@ Rs. 4500 for 9 Months (Non - Residential - Fresh), @ Rs. 6000 for 12 Month (Non-Residential - Fresh), @ Rs. 20000 for 12 Month (Residential - Fresh) and @ Rs. 3000 for 6 Month (Non-Residential - Migrant)) was estimated for age appropriate admission of 3396 number of OoSC through residential and non-residential mode, as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Special Training for OoSC - Non-Residential (Fresh)			
9 Months (Non - Residential - Fresh)	922	0.045	41.49
12 Month (Non-Residential - Fresh)	1074	0.06	64.44
Total of Special Training for OoSC - Non-Residential (Fresh)			105.93
Special Training for OoSC - Residential (Fresh)			
12 Month (Residential - Fresh)	50	0.2	10.00
Total of Special Training for OoSC - Residential (Fresh)			10.00
Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)			
6 Months (Non-Residential -Migrant)	1350	0.03	40.5
Total of Special Training of Out of School Children (OoSC)			156.43

Outcome: Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

Monitoring: Physical and Field Inspection through Shagunotsav to be conducted during September 2019 and on the basis of other reports.

5) **Media and Community Mobilization (Elementary)**

- a) **Display of Logo of Samagra Shiksha (SS):** A logo of Samagra Shiksha along with facilities available under Samagra Shiksha such as free text books, free uniforms should be displayed at prominent place in each school through wall paintings or display board. The logo and this information will be shared with the States and UTs. An amount of Rs. 148.04 lakh was estimated for the above purpose @ Rs. 1000/- per school.
- b) An amount of Rs. 74.02 lakh was estimated for Community Mobilization activities @ Rs. 500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Elementary)			
Display of Logo of Samagra Shiksha	14804	0.01	148.04
Media & Community Mobilization	14804	0.005	74.02
Total			222.06

6) **Training and meetings of SMC (Elementary)**

An outlay of Rs. 444.12 lakh @ Rs 3000 per SMC per annum was estimated for training of 14804 SMCs. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMC meeting regularly, uploading quarterly reports with respect to meetings held and status of the school as per the Mobile App which is being developed in MHRD.

(Rs. in lakh)

Activity Master	Physical (SMC/SMDC)	Unit Cost	Financial
Training of SMC/ SDMC	14804	0.03	444.12

Outcome:

The SMCs will hold quarterly meetings and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

Monitoring: Through report to be uploaded on the common portal meant for the purpose and other reports.

7) **Media & Community Mobilisation (Secondary):**

- a) **Display of Logo of Samagra Shiksha (SS):** A logo of Samagra Shiksha along with facilities available under Samagra Shiksha should be displayed at prominent place in each school through wall paintings or display board. The logo and this information will

be sent shared with the States and UTs. An amount of Rs. 23.49 lakh was estimated for the above purpose @ Rs. 1000/- per school.

- b) An amount of Rs. 11.745 lakh is meant for Community Mobilization activities @ Rs. 500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Secondary)			
Display of Logo of Samagra Shiksha	2349	0.01	23.49
Media & Community Mobilization	2349	0.005	11.745
Total			35.235

8) Training and Meetings of SMDCs (Secondary)

A total amount of Rs. 70.47 Lakh @ Rs. 3000 per school per annum was estimated for training of 2349 SMC/SMDCs. This includes provisions for conducting/convening of SMC/SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMC/SMDC meeting regularly and uploading quarterly reports with respect to meetings held and status of the school as per the Mobile App which is being developed in MHRD.

(Rs. in lakh)

Activity Master	Physical (SMDC)	Unit Cost	Financial
Media & Community Mobilization (Secondary)			
SMDC Training	2349	0.03	70.47
Total			70.47

Outcome:

The SMDCs will hold quarterly meeting and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

Monitoring: Through report to be uploaded on the common portal meant for the purpose and other reports.

9) Quality Interventions:

- a) **Learning Enhancement Programme/ Remedial teaching (Elementary):** An amount of Rs. 1226.24 lakh as per the unit cost given below was estimated for covering 1768732 students at elementary level for remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning pre-requisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
LEP (Class I - II)			
Supplementary Material for Early Grade	158532	0.0006	95.119
Remedial Teaching	16200	0.003	48.6
Interactive Learning material to support reading and writing habits	158532	0.0004	63.4128
CCE Material	158532	0.0005	79.266
Total of LEP (Class I - II)			286.4
LEP (Class III - V)			
Supplementary Material	242110	0.0006	145.266
Remedial Teaching	24211	0.003	72.633
Interactive Learning material to support reading and writing habits	242110	0.0005	121.055
CCE Material	242110	0.0005	121.055
Total of LEP (Class III - V)			460.01
LEP (Class VI - VIII)			
Remedial Teaching	25019	0.005	125.095
Bal Saansad Activities	994	0.08	79.52
Supplementary Material	250191	0.0006	150.1146
CCE Material	250191	0.0005	125.0955
Total of LEP (Class VI - VIII)			479.83
Total			1226.24

Outcome: The intervention at (a) above will help in improving the learning outcomes of identified children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

Monitoring: On the basis of School Based Assessment (SBA) and other reports.

b) School Based Assessment (Elementary):

- A School Based Assessment (SBA) will be held in all the schools in December 2019 to assess the Learning Outcomes of all the children at the Elementary level. Prior to this, workshop will be held with all States and UTs to finalize the parameters.
- Module and guidelines will be prepared for SBA and shared with the States and UTs.
- Sessions on SBA will be included in the Capacity Building programme for all the KRPs and teachers.
- An amount of Rs. 130 lakh @ Rs. 10 lakh per district was estimated for carrying out School Based Assessment and related activities including amongst others collecting, examining and utilizing the information regarding achievements of learning outcomes by students.

(Rs. in lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
School Based Assessment (Elementary)			
Assessment at State level	13	10.00	130.00
Total			130.00

Outcome: This would enable the State to formulate appropriate strategies for improving the performance of students and is covered under PGI indicators 1.1.1 to 1.1.9.

Monitoring: Third party evaluation for at least 1% of the total schools and other reports.

c) Composite School Grant (Elementary): An outlay of Rs. 3265.75 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 14804 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class VIII)			
School Grant - (Enrol 1- 15)	5524	0.12500	690.5
School Grant -(Enrol >15 - 100)	8364	0.25000	2091
School Grant - (Enrol > 100 and <= 250)	812	0.50000	406
School Grant - (Enrol > 250 and <= 1000)	103	0.75000	77.25
School Grant - (Enrol > 1000)	1	1.00000	1
Total of Annual Grant (up to Highest Class VIII)	14804		3265.75

d) Composite School Grant (Secondary): An outlay of Rs.1140.12 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 2349 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class X or XII)			
School Grant (Enrol 1- 15)	39	0.12500	4.875
School Grant -(Enrol >15 - 100)	782	0.25000	195.5
School Grant - (Enrol > 100 and <= 250)	844	0.50000	422.00
School Grant - (Enrol > 250 and <= 1000)	665	0.75000	498.75
School Grant - (Enrol > 1000)	19	1.00000	19.00
Total of Annual Grant (up to Highest Class X or XII)	2349		1140.12

Outcome: This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

Monitoring: Through UDISE + and PGI and Field Inspection as part of Shagunotsav to be conducted during September 2019 and on the basis of other reports.

e) Library Grant (Elementary): An amount of Rs. 875.6 lakh as per unit cost given below was estimated for library grants in 14804 elementary schools.

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Library (Upto Highest Class VIII)			
Upper Primary Schools (VI – VIII)	2708	0.10000	270.8
Primary School (I – V)	12096	0.05000	604.8
Total	14804		875.6

f) Library Grant (Secondary): An amount of Rs. 342.2 lakh as per unit cost given below was estimated for library grants in 2349 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class XII)			
Composite Secondary Schools (Class I - X)	10	0.15000	1.5
Schools with Class VI - XII	1319	0.15000	197.85
Secondary Schools (Classes IX & X)	206	0.10000	20.6
Composite Secondary Schools (Class IX - XII)	71	0.15000	10.65
Senior Secondary School Only (Class XI - XII)	6	0.10000	0.6
Composite Senior Secondary Schools (Class I - XII)	9	0.20000	1.8
Schools with Class VI - X	728	0.15000	109.2
Total of Library (upto Highest Class XII)	2349		342.2

The funds for both (e) and (f) should be utilized in accordance with the detailed guidelines issued by MHRD. The following points also need to be kept in mind.

g) Printing and Procurement of books:

- All the procurement of books from library grant should be done at State and UT level. The funds meant for library grant should not be released by the States and UTs to Districts/schools.
- An age appropriate series of books is being published by NCERT especially for procurement from Library Grant under Samagra Shiksha. States and UTs may place direct orders to NCERT for procurement of these books from State Level. NCERT will make the delivery of the books at the Central Level. States may further deliver these books to schools. States and UTs may also obtain the copyright of these books from NCERT and get them translated in their regional language with the help of SCERTs and print in the States and UTs with the help of their Printing Corporations/Government Press. For this purpose, States and UTs may enter into MoU with NCERT.
- Books should be procured for use of children of different age-groups. Books for classes' up to Grade V may be called Bulbul series, for Grades VI to VIII as Mynah series and Grades IX to XII as Koel series.
- States and UTs may if they so desire, procure books, meant for children, beyond the NCERT list from other Government publishers including SCERTs, Central Institute of Indian Languages (CIIL) etc. States and UTs may also develop their own library books including comics and illustrated books through the SCERTs and publish them for use as library books. States can have their own folk tale series of books to promote regional cultural heritage.
- All books procured for libraries must bear the year of purchase under Samagra Shiksha scheme and name of the school. No newspaper and magazines can be purchased from the library grant.

h) Reading:

- Schools may have provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
- Children should have complete freedom of choosing books for themselves and reading from a range of attractively displayed books.
- The reading corner is the collective responsibility of teacher and children. Children should be given responsibility of maintaining the books in the reading corner and its usage.
- Engaging with children's literature should be an integral part of their classroom processes along with other day to day activities of reading and writing. As children develop interest and engage with literature they will be encouraged to visit the nearby library also.

i) Management:

- States and UTs may ensure delivery of library books to each school by using same channel as distribution of text books.

- States and UTs may make guidelines for use of libraries including number of periods, to be earmarked as library period in the govt. schools. The guidelines prepared by the States and UTs may also include provision for inspection of libraries by Implementing Officers so as to ensure that books procured are being issued on regular basis to students.
- One teacher in each school may be given the additional responsibility for safe keeping of library books, issuing them and receiving the books back from students. The library in-charge teacher may be given relaxation from teaching for two periods in a week. Further, there should not be any penalty on the library in-charge teacher for any wear and tear of books by the students.
- School grant may be used for repairing of damaged books procured from Library grant.
- District and Block Education Officers (& their inspectors), Block Resource Coordinators and Cluster Resource Coordinators should visit every school to see the availability of library books and their utilisation.

Outcome: The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9.

Monitoring: Through regular reports and other reports to be uploaded on the portal at different levels and physical inspection at the time of Shagunotsav.

- j) **Rashtriya Avishkar Abhiyan(Elementary):** An outlay of Rs. 400.26 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities, such as, Mentoring by Higher Institutions, Establishment of Science Clubs, Science corners, Teachers circles, Science Exhibition Science and Maths Olympiads for upper primary level. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The State may also refer to detailed guidelines issued by MHRD for RAA.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Rashtriya Avishkar Abhiyan (Elementary)			
Quiz Competition	1102	0.035	38.57
Exposure visit outside State	2850	0.02	57.00
Science Kit	174	0.09656	16.801
Maths Kit	174	0.01661	2.89
Lab Strengthening	190	1.5	285.00
Total of Rashtriya Avishkar Abhiyan (Elementary)			400.26

Outcome: This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

Monitoring: Through regular reports and other reports to be uploaded on the portal at different levels and inspection by the BRPs, CRPs, DEOs etc.

k) Rashtriya Avishkar Abhiyan (Secondary): An amount of Rs. 456.24 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities, such as, Mentoring by higher education institutions, Setting-up of teacher circles, Setting-Up of Science & Math Clubs, Science & Math Kits, Science exhibitions; quiz Competitions/Book Fair, Exposure Visits within and outside State, Vedic Maths and Maths Melas, Science and Maths kits, etc. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The State may also refer to detailed guidelines issued by MHRD for RAA.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Rashtriya Avishkar Abhiyan (Secondary)			
Science Exhibition / Book Fair	13	0.5	6.5
Quiz Competition	13	0.6	7.8
Study Trip for Students to Higher Institutions (Within States)	151422	0.002	302.844
Exposure visit outside State	151	0.1	15.1
Workshop	1	0.8	0.8
Maths Kit	757	0.01907	14.436
Science Kit	756	0.10947	82.759
Setting up Astronomy Club	26	1.00	26.00
Total of Rashtriya Aviskhar Abhiyan (Secondary)			456.24

Outcome: This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

Monitoring: Through regular reports and other reports to be uploaded on the portal at different levels and inspection by the BRPs, CRPs, DEOs etc.

l) Shagunotsav(Elementary):

- This will be a Census based audit of all government and government aided schools in all States and UTs in September 2019.
- It will have a questionnaire having parameters based on indicators monitored through UDISE+, PGI and Shagun. Assessment of Learning Outcome will not be a part of this evaluation.
- This will give feedback to verify the UDISE+ data-base and certain indicators under PGI.
- It will lead to grading of schools for the purpose of understanding the gaps.
- Assessors will be visiting every school and uploading their reports on a Mobile App which will be centrally developed.

An amount of Rs. 99.241 lakh as per unit cost given below was estimated for 15434 elementary schools for conducting Shagunotsav for assessing the physical, infrastructure and facilities as per guidelines issued by MHRD.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Shagunotsav (Elementary)			
Shagunotsav	15434	0.00643	99.241
Total			99.241

m) Shagunotsav (Secondary): An amount of Rs. 21.273 lakh as per unit cost given below for 2752 Secondary/Higher Secondary schools was estimated for conducting Shagunotsav for assessing the physical, infrastructure and facilities as per guidelines issued by MHRD.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Shagunotsav (Secondary & Sr. Secondary)			
Shagunotsav	2752	0.00773	21.273
Total			21.273

The funds for the above mentioned activities as mentioned in para l) & m) has been considered for various activities which includes survey for urban & rural areas (for elementary & secondary), internet facility for surveyors and also training of district coordinators etc.

Outcome: This would enable identifying School Specific needs and bring overall improvement in functioning of Schools and covered under PGI indicator 2.1.19.

Monitoring: Although Shagunotsav is meant for assessing and knowing the facilities available at school level, however, the same will also be monitored through UDISE +, PGI and other reports.

n) Sports and Physical Education (Elementary): An outlay of Rs. 875.6 lakh as per unit cost given below for 12096 primary schools and 2708 upper primary schools was estimated for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class VIII)			
Sports & Physical Education (Primary Schools)	12096	0.050	604.8
Sports & Physical Education (Upper Primary Schools)	2708	0.100	270.8
Total	14804		875.6

o) Sports and Physical Education (Secondary): An amount of Rs. 587.25 lakh @ Rs. 25000 was estimated for sports & physical education at 944 Secondary and 1405 Senior Secondary Schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class XII)			
Sports & Physical Education (Secondary)	944	0.25000	236
Sports & Physical Education (Sr. Secondary)	1405	0.25000	351.25
Total	2349		587.25

The utilization of the funds for sports and physical education at paras n) and o) above needs to be in accordance with the detailed guidelines issued by MHRD. The following points needs to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the schools.

Outcome: The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

Monitoring: Through regular reports to be uploaded on the portal at different levels and physical inspection at the time of Shagunotsav.

p) School Safety Programme (Elementary): In order to encourage teachers to function as the first level counsellors an amount of Rs. 1000/- per teacher has been provided for every teacher. Further, an amount of Rs. 500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

An amount of Rs. 441.31 lakh as per unit cost given below was estimated to carry out various activities such as i) Guidance & Counselling ii) Sensitization of parents iii) Awareness generation for Students and community, iv) provision for taking feedback of the students v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for displaying safety guidelines and redressal mechanism, however, it should be ensured that there is single display board in composite schools and duplicity of funds should not take place.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Quality Components			
Display Board for safety guidelines	14804 (Schools)	0.005	74.02
Teachers as first level counsellors	36729 (Teachers)	0.01	367.29
Total			441.31

Outcome: The school report cards can be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will also be modified providing for highlighting the positive aspects in the meetings. The State is advised to set up an SCPCR cell at State level wherever it does not exist.

Monitoring: By assessing the extent of adherence to the Safety Guidelines to be issued by the Department, field inspection through Shagunotsva and other reports.

q) School Safety Programme (Secondary): In order to encourage teachers to function as the first level counsellors an amount of Rs. 1000/- per teacher has been provided for every teacher. Further an amount of Rs. 500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

An amount of Rs 272.025 lakh as per unit cost given below was estimated to carry out various school activities such as i) Guidance & Counselling ii) Sensitization of parents

iii) Awareness generation for Students and community, iv) provision for taking feedbacks of the students etc. v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for safety guidelines and redressal mechanism, however, it should be ensured that there is single display board in composite schools and duplicity of funds should not take place.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Quality Components			
Display Board for safety guidelines	2349 (Schools)	0.005	11.745
Teachers as first level counsellors	26028 (Teachers)	0.01	260.28
Total			272.025

Outcome: The school reports card will be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will also be modified providing for highlighting the positive aspects in the meetings.

Monitoring: By assessing the extent of adherence to the Safety Guidelines to be issued by the Department, field inspection through Shagunotsva and other reports.

- r) **Reporting by Head of Schools (Elementary):** An amount of Rs. 74.02 lakh @ Rs. 500 per school was estimated for this activity under which the Principal/Vice Principal/HM/Teacher-in-charge will submit status report once in every two months through the Mobile App to be shared by MHRD. Funds will be given to Head of the schools for this purpose.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Quality Components (Elementary)			
Reporting by Head of Schools	14804	0.005	74.02
Total			74.02

Outcome: This would be a progress report of the various activities and facilities being provided under Samagra Shiksha and assessing its impact in overall school development.

Monitoring: By analysis of the status report to be uploaded on a portal and other report and field inspections through Shagunotsav.

- s) **Reporting by Head of Schools (Secondary):** An amount of Rs. 11.745 lakh @ Rs. 500 per school was estimated for this activity under which the Principal/Vice Principal/HM/ Teacher-in-charge will submit status report once in every two

months through Mobile App to be shared by MHRD. Funds will be given to Head of the schools for this purpose.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Quality Components (Secondary)			
Reporting by Head of Schools	2349	0.005	11.745
Total			11.745

Outcome: This would be a progress report of the various activities and facilities being provided under Samagra Shiksha and assessing its impact in overall school development.

Monitoring: By analysis of the status report to be uploaded on a portal and other report and field inspections through Shagunotsav.

t) Support at Pre-Primary Level (Elementary): At pre-school level, support for co-location of Anganwadis in Primary Schools and curriculum development in convergence with Ministry/Department of Women & Child Development is provided. An amount of Rs. 597.54 lakh as per unit cost given below was estimated for support for pre-primary classes in primary schools in the State.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Pre- Primary (Non- Recurring)			
Support at Pre-Primary Level (NR)	1121	0.26304	294.86784
Total			294.87
Pre-Primary (Recurring)			
Support at Pre-Primary Level	1121	0.27	302.67
Total			302.67
Grand Total			597.54

List of schools attached at **Annexure-V**.

u) ICT and Digital Initiatives (Elementary): An amount of Rs. 17 lakh as per detail given below was estimated for ICT and Digital Initiatives for Elementary schools including 5 schools afresh. List of 5 such schools is at **Annexure-VI**.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
ICT and Digital Initiatives (up to Highest Class VIII) - NR			
Tablets/Laptop/Notebook/PCs/Smart Classrooms	5	3.0	15.00

Operating System / Softwares	5	0.2	1.00
Furniture	5	0.2	1.00
Total			17.00

v) **ICT and Digital Initiatives (Secondary):** An amount of Rs. 128.4 lakh as per detail given below was estimated for ICT and Digital Initiatives for secondary/higher secondary schools sanctioned in 2018-19.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Recurring Components (ICT & Digital Initiatives upto Highest Class XII)			
Recurring Cost (ICT & Digital Initiatives)	642	0.2	128.4
Total			128.4

The utilization of these funds needs to be in accordance of the detailed guidelines issued by MHRD.

MHRD will issue detailed Specifications and Guidelines on Operation Digital Board (ODB). All purchase from central fund should be made through GeM to ensure effective prices and standardized equipments.

The following points need to be kept in mind during procurement:

- The state has to make all ICT labs (approved till 2018-19) functional as committed during PAB.
- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.

Outcome: Number of schools having ICT coverage and functioning of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

Monitoring: Field inspections through Shagunotsav and other report.

w) Integrated Teacher Training Programme (Elementary level):

- As mentioned in Para 6 (iii) above, all elementary Govt. Teachers, Head Teachers/Head Masters, BRCs, CRCs and faculty of DIETs and SCERTs will be trained through a standardised comprehensive training module being prepared by NCERT in a time bound manner. This will help in preparing teachers for school based assessment to be held in December, 2019.
- Module and guidelines will be prepared by the NCERT and shared with the States and UTs.
- Sessions will include, modules on inclusive education, improving social personal qualities of children, school based assessment, new initiatives in school education such as Performance Grading Index(PGI), UDISE +, learner-centred pedagogies of different subjects, School Leadership, Early Childhood Care and Education, Pre-vocational Education in Upper Primary Classes, etc.
- The focus of this training will be on competency based learning through experiential and joyful learning including singing, dancing, book review, debate, youth and eco club activities. This will be helpful in making classrooms learner-friendly and improving children' competencies including critical thinking, problem solving, creativity, as well as social–personal qualities such as cooperation, team work etc.

An outlay of Rs. 1106.27 lakh as per unit cost given below was estimated for teachers training (Rs. 952.65 lakh for in-service training of teachers and Rs. 153.62 lakh for training of resource persons, printing of modules and travel & accommodation).

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
In-Service Training (I - VIII)			
Class I & II	13273(Teachers)	0.025	331.825
Class III to V	13274 (Teachers)	0.025	331.85
Class VI to VIII	11559 (Teachers)	0.025	288.975
Total of In-Service Training (I - VIII)			952.65
Training of Key Resource Persons (Elementary)			
Printing of Integrated Teacher Training Package	38106 (Teachers)	0.0015	57.159
KRPs Training at State level (Class I to VIII)	265(KRPs)	0.06	15.9
SRPs Training by NIEPA at State Level (Class I to VIII)	53 (SRPs)	0.02	1.06
KRPs Travel/Accommodation	318 (KRP & SRP)	0.25	79.5
Total of Training of Resource Persons & Master Trainers (Elementary)			153.62
Grand Total			1106.27

Outcome: This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PGI 2.1.18 and 2.1.20.

Monitoring: Through School based Assessment to be conducted in December 2019 and other reports.

- x) **Training for Teachers, Head Teachers (Secondary) (In-service, Induction, leadership etc.):** An amount of Rs. 555.45 lakh was estimated for different categories of training at secondary level. A comprehensive teacher training module for secondary teachers is being prepared by the CBSE with the help of KVS, NVS and other experts. States and UTs are requested to use this module for in-service training.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
In-Service Training (IX - XII)			
Class IX to X	3737	0.05	186.85
Class XI to XII	3947	0.05	197.35
Maths Teacher Training	1264	0.05	63.2
Physical Educational Instructors on Yoga	514	0.025	12.85
Science Teacher Training	929	0.05	46.45
Total of In-Service Training (IX - XII)			506.7
Induction Training (Secondary)			
Secondary	43	0.05	2.15
Senior Secondary	43	0.05	2.15
Total of Induction Training (Secondary)			4.3
Training of Resource Persons & Master Trainers (Secondary)			
Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	210	0.05	10.5
Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	234	0.05	11.7
Total of Training of Resource Persons & Master Trainers (Secondary)			22.2
School Leadership Training of Head Teachers/ Principals/RPs (Secondary)			
School Leadership Training Program (SLDP) 1 month Certificate Course	85(Head Teachers)	0.12	10.2
Training of HMs (SLDP)	251 (Head Teachers)	0.048	12.048
Total of School Leadership Training of Head Teachers/ Principals/RPs (Secondary)			22.25
Total of Training for In-service Teacher and Head Teachers			555.45

Outcome:

- 1) Impact assessment of the training to be carried out by SCERT/third party impact analysis reports should be shared.
- 2) The State should conduct pre- training needs assessment of the teachers and post-assessment to see the impact of training. This is covered under PGI indicator No. 2.1.18 and 2.1.20.

Monitoring: Through School based Assessment to be conducted in December 2019 and other reports.

y) Academic support through BRC/URC & CRC (Elementary): Strengthening of CRCs - Mobility support to CRCs

Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.
- Upload at least 5 reports for each school in a year on a Mobile App based platform which is being developed by the Department.

An additional support of Rs. 148.04 lakh @ Rs. 1000/- per school was estimated under this intervention for CRC coordinator to visit the schools frequently and provide onsite academic support, organise monthly meeting to discuss academic issues and design strategies for better school performance and act as a mentor. The report of the school visit is also to be uploaded on a Mobile App.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

An outlay of Rs. 9053.66 Lakh was estimated for Academic support through BRC/URC & CRC including Rs. 2155.8 lakh for BRC/URC and Rs. 6897.86 lakh for CRCs.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Provision for BRCs/URCs			
Salary for 6 Resource Persons at BRC	207	9.00	1863.00
Salary for 1 Data Entry Operator in position	81	2.16	174.96
Salary for 1 Accountant-cum-support staff	2	1.92	3.84

Furniture Grant	95	0.2	19.00
Contingency Grant	95	0.5	47.5
Maintenance Grant	95	0.5	47.5
Total of Provision for BRCs/URCs			2155.8
Provisions for CRCs			
Salary for CRC Coordinator (one)	780	7.889	6153.42
Contingency Grant	994	0.1	99.4
Maintenance Grant	994	0.5	497.00
Mobility Support for CRC(Strengthening of CRC)	14804	0.01	148.04
Total of Provisions for CRCs			6897.86
Total of Academic support through BRC/URC/CRC			9053.66

Outcome: The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

Monitoring: Through various reports to be uploaded in the specific portal including the report by CRC Coordinator and by way of Census based inspection through Shagunotsav in September, 2019.

z) Youth and Eco Clubs (Elementary)

Constitution of Youth Club and Eco Club:

- Youth and Eco Clubs to be constituted in all schools.
- Youth Clubs to utilise idle school resources like
 - playgrounds and sports equipment
 - libraries, music and art rooms and
 - auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.
- Eco clubs will carry out activities related to water conservation and creating awareness on water conservation, especially during the period of Jal Shakti Abhiyan campaign starting from 1st July, 2019.
- Utilize playing fields and libraries after normal school hours and during holidays etc.

- Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
- They can utilise parents, retired govt. servants, retired teachers to coach children and spent time with them.
- The Principal/ Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be assigned as a nodal person on rotation basis, who would stay back after school hours to facilitate the youth club activities.

An amount of Rs. 1011 lakh @ Rs. 5000 for stand-alone primary schools and @ Rs. 15000 for elementary schools was estimated for 2708 number of elementary schools and 12096 standalone primary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club (Standalone primary schools)	12096 (Schools)	0.05	604.8
Youth & Eco Club (Elementary)	2708 (Schools)	0.15	406.2
Total	14804 (Schools)		1011.00

aa) Youth & Eco-Clubs (Secondary): An amount of Rs. 587.25 lakh @ Rs. 25000 was estimated for 2349 Secondary/Higher Secondary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc., as per guidelines at para (w) above.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club	2349 (Schools)	0.25	587.25
Total			587.25

Outcome: Youth Club will help in utilizing the idle school infrastructure in particular, playing fields, sports equipment and libraries after school hours for productive activities which will help students pursue their own interests and develop self-confidence as they explore their talents. This would also improve enrolment as well as retention. This is covered under PGI indicator No. 1.2.5 & 1.2.7.

The eco-clubs in the schools would create a platform for experiential learning enabling understanding concepts of science & technology, bio-medical knowledge. This is covered under PGI indicator No. 1.2.5 and 1.2.7.

Monitoring: Through various reports to be uploaded in the Portal and Field Inspection through Shaganotsav.

bb) Documentation of Best Practices on Shagun Portal–Shagun Repository:

Shagun has been designed to change the narrative on school education by showcasing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances.

- Enables the successful initiatives to be replicated & taken to scale.
- Sustains the institutional memory of these institutions.
- State to document their best practices, innovative practices and success stories through good quality case studies, videos, photographs and testimonials.
- All States and UTs to upload high resolution videos, photos, testimonials and case studies.

An amount of Rs 25.00 lakh per State was estimated for uploading the best practices on the Shagun Portal and documentation of the best practices.

cc) Rangotsav: Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education. The objective is:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.
- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities:
 - Kala Utsav
 - Role Play Competition
 - Band Competition
 - Music Teacher Competition
 - Folk dance competition

Focus at elementary level will be on joyful learning. For joyful learning, Rs. 5.00 lakh per State has been estimated for elementary classes. Competitions may be organized for Secondary/Higher Secondary classes, for which the following approvals were given:

(i) Band Competition: An amount of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.

(ii) Kala Utsav: An amount of Rs. 9.99999 lakh @ Rs. 76923 per district was estimated for Kala Utsav at State level and participation in national level competition and Rs. 2 lakh @2 lakh is for TA / DA Allowance for National Level.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Project Kala Utsav (Secondary)			
TA / DA Allowance for National Level	1	2.00	2.00
Kala Utsav	13 (Districts)	0.76923	9.99999
Total of Project Kala Utsav (Secondary)			12.00

dd) Teachers Identity Card(Elementary):

Elementary: An amount of Rs. 18.3645 lakh @ Rs. 50 per teacher was estimated for issue of Identity Cards to 36729 elementary teachers with all details such as Name of the School with UDISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

Activity Master	Physical(Teachers)	Unit Cost	Financial
Teacher ID Cards	36729	0.0005	18.3645

ee) Teachers Identity Card (Secondary): An amount of Rs. 13.014 lakh @ Rs.50 was estimated for issue of Identity Cards to 26028 secondary teachers with all details such as Name of the School with U-DISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher ID Cards	26028	0.0005	13.014

Outcome: This would help in ensuring the presence of actual teachers deployed in a school and identifying proxy teachers. This is covered under PGI Indicator 2.1.2 and 2.1.4.

Monitoring: Through various reports to be uploaded from various levels as well as during the Shagunotsav, the physical verification of the attendance of regular teachers posted in the respective Schools will be ascertained.

10) Quality Intervention- Other State Specific Activities:

a) Quality Components (Elementary): An amount of Rs. 688.144 lakh as per the unit cost given below was estimated for various activities.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Experiential Learning	12466	0.02	249.32
Management Development Programme	34	0.25	8.5
Shaala Siddhi	14804	0.006	88.824
Mission Koshish -Post NAS Intervention	17075	0.02	341.5
Total of Quality Components (Elementary)			688.144

b) Quality Components (Secondary & Sr. Secondary): An amount of Rs. 14.094 lakh as per the unit cost given below was estimated for various activities.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Quality Components (Secondary & Sr. Secondary)			
Shaala Siddhi	2349	0.006	14.094
Total of Quality Components (Secondary & Sr. Secondary)			14.094

c) Project Innovation (Elementary): An amount of Rs. 418.65 lakh was estimated for various innovation related activities at Elementary, detailed unit cost is below:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project Innovation (Elementary)			
Bal ShodhMela	676	0.03928	26.55328
Early Literacy Reading Skills and Reading habits	24785	0.0005	12.3925
Entrance Tutorial	1365	0.05	68.25
Language Festival	563	0.001	0.563
Recording of folk musical Digital Learning Material	1	3.00	3.00
VidyalayaRupantaran	39	2.8	109.2
Yoga / Yoga Olympiad	13	4.00	52.00
Making Maths Interesting through ABACUS	391	0.0672	26.2752
EK BHARAT SHRESTH BHARAT	220	0.09636	21.1992
Exposure visit within State/UTs	6650	0.004	26.6
Reward and Recognition Best Performing Teachers	24	1.00	24.00
Maths wizard and Spell Genius	1103	0.04201	46.33703
PAHAL Programme	76	0.03	2.28
Total for Project Innovation (Elementary)			418.65

Outcome: Improve quality of education at Secondary/Higher Secondary level. This is covered under PGI indicator 1.2.5 & 1.2.7.

- d) Project - Innovative Activities (Secondary & Sr. Secondary) :** An amount of Rs. 310.347 lakh was estimated for various innovation related activities, detailed unit cost is below:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Innovative Activities (Secondary & Sr. Secondary)			
Art & Craft Activities	238	0.1	23.8
Bal Sakha	30	0.58903	17.671
Balika Panchayat	13	2.00	26.00
Mission for Excellence in Examination(EE)	4750	0.03508	166.63
Super Hundred	200	0.38123	76.246
Total for Project - Innovative Activities (Secondary & Sr. Secondary)			310.347

- e) Twinning/Partnership and Teacher Exchange Programme (Elementary):** An amount of Rs. 98.00 lakh @ Rs. 4000 for each school was estimated to cover exchange of ideas, sharing of best practices, etc., and other activities among students/Teachers of different schools and An amount of Rs. 4.8 lakh @8000 for 60 teachers under teacher exchange programme.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Quality Components (Elementary)			
Twining of Schools	2450(Schools)	0.04	98
Teacher Exchange Programme	60(Teachers)	0.08	4.8
Grand Total			102.8

- f) Teacher Exchange Programme (Secondary):** An amount of Rs. 4.16 lakh @8000 for 52 teachers under teacher exchange programme.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Quality Components (Secondary & Sr. Secondary)			
Teacher Exchange programme	52	0.08	4.16
Grand Total			4.16

g) Gender & Equity:

a) Kasturba Gandhi Balika Vidyalaya (KGBV): KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to senior secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible.

(i) Kasturba Gandhi Balika Vidyalaya (KGBV)-Type-I (Class VI to VIII): An outlay of Rs. 623.34 lakh (Recurring + Non-Recurring Grant) as per unit costs given below is estimated for maintenance and recurring costs, under Elementary component for Type-I KGBVs. The State may also refer to the detailed guidelines issued by MHRD for KGBV under Samagra Shiksha.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			
Replacement of bedding (once in 3 years)	300	0.01	3.00
Total of KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			3.00
KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			
Fooding / Lodging per girl per month	1050	0.216	226.8
Stipend per girl per month	1050	0.012	12.6
Supplementary TLM, Stationery and other educational material	1050	0.01	10.5
1 Warden	21	3.6	75.6
3 Part Time Teachers	63	1.32	83.16
1 Full Time Accountant	21	1.65	34.65
2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	42	1.2	50.4
2 Assistant Cook	42	0.88	36.96
Specific skill training per girl	1050	0.01	10.5
Electricity / Water Charges	1050	0.012	12.6
Medical care / Contingencies	1050	0.015	15.75
Maintenance	1050	0.01	10.5
Miscellaneous	1050	0.03	31.5
Preparatory Camps	21	0.07	1.47
P.T.A.	1050	0.003	3.15
Capacity Building	21	0.1	2.1
Physical / Self Defence	21	0.1	2.1
Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			620.34
Grand Total			623.34

- (ii) **KGBV Type-III (Class VI to XII):** An outlay of Rs. 535.53 lakh was estimated for recurring and non-recurring costs for Type- III KGBV under Elementary component.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			
Replacement of bedding (once in 3 years)	350	0.01	3.5
Boundary Wall	3	18.4667	55.4001
Total of KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			58.9
KGBV - Type - III (Recurring) (Previous Year) (Classes VI -XII)			
Examination Fee	700	0.004	2.8
Miscellaneous	1050	0.03	31.5
1 Full time Accountant	7	1.65	11.55
Fooding / Lodging per child per month	1050	0.216	226.8
Stipend per girl per month	1050	0.012	12.6
Maintenance	1050	0.01	10.5
Supplementary TLM, Stationery and other educational material	1050	0.015	15.75
1 Warden	7	3.6	25.2
3 Part time teachers	35	1.32	46.2
2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	21	1.2	25.2
1 Head Cook	7	0.88	6.16
2 Assistant Cook	21	0.88	18.48
Specific skill training per girl	1050	0.01	10.5
Electricity / Water Charges	1050	0.012	12.6
Medical care / Contingencies	1050	0.015	15.75
Preparatory Camps	7	0.07	0.49
P.T.A.	1050	0.003	3.15
Capacity Building	7	0.1	0.7
Physical / Self Defence	7	0.1	0.7
Total of KGBV - Type - III (Recurring) (Previous Year) (Classes VI -XII)			476.63
Grand Total			535.53

Outcome: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

- (iii) **KGBV Type-IV (Existing standalone Girls Hostel for Classes IX to XII):** An amount of Rs. 539.73 lakh was estimated as per the item-wise detail activities given below under Secondary component:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - IV (NR) (New) (Classes IX - XII)			
Boundary Wall	1	14.24	14.24
Bedding	2	0.375	0.75
Total of KGBV - Type - IV (NR) (New) (Classes IX - XII)			14.99
KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			
Food/Lodging per child per month	2000	0.198	396.00
Supplementary TLM, Stationery and other educational material	2000	0.003	6.00
Examination Fee	1050	0.004	4.2
1 Warden	21	0.6	12.6
3 Part time teachers	21	0.55	11.55
1 Chowkidar	21	0.6	12.6
1 Head Cook	21	0.44	9.24
2 Assistant Cook	42	0.33	13.86
Specific skill training per girl	2000	0.0035	7.00
Electricity / Water Charges	21	0.5	10.5
Medical care / Contingencies	2000	0.012	24.00
Maintenance	21	0.375	7.875
Miscellaneous	21	0.375	7.875
Provision of Rent	1	1.44	1.44
Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			524.74
Grand Total			539.73

List of KGBVs is at **Annexure-VII**.

Outcome: Increase of girls' enrolment in Educationally Backward Blocks (EBBs), reduce gender gap and improve girls' retention rate in secondary/higher secondary schools. This is covered under PGI indicator No. 1.4.10 & 1.4.11.

- b) Self-Defence:** Gender-based violence is a serious problem threatening the growth, development, education and health of adolescent girls in the country. Self-defence training techniques instil self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have martial art training or a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence

weapons to their advantage. The States and UTs may also look for convergence for availing funding for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or with other State government schemes. Self-defence training is provided to limited number of schools; therefore, **State is requested to provide UDISE No. of these schools within two months where these activities will be carried out.**

Elementary: An outlay of Rs. 28.62 lakh @ Rs. 3000/- per school per month was estimated for 3 Months training in self-defence for girls in 318 elementary schools. **State is requested to provide UDISE No. of these schools within two months where these activities will be carried out.**

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Self Defence Training (up to Highest Class VIII)			
Self Defence Training (Upto Class VIII)	318	0.09	28.62
Total			28.62

Secondary: An amount of Rs. 22.32 lakh @ Rs. 3000/- per school per month was estimated for Self-Defence training in 248 secondary/higher schools. **State is requested to provide UDISE No. of these schools within two months where these activities will be carried out.**

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Project- Girls Empowerment (Secondary)			
Training to all girls in Self Defence	248	0.09	22.32
Total			22.32

Outcome: This would strengthen girls' enrolment & retention and is covered under PGI indicator 1.4.10.

c) Adolescent Education Programme (Secondary)

Adolescent Programme for Girls Students: An amount of Rs.55.5 lakh @ Rs.37 was estimated for organizing Adolescent Programme for Girls Students at Secondary level in all schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Adolescent Programme for Girls Students	150000	0.00037	55.5

Outcome: This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

d) Special Projects for Equity(Secondary): An amount of Rs. 99.40 lakh was estimated for Science Quiz for Girls, Sanitary pad Vending & incinerator machines and School Safety Awareness Programme at Secondary level.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Special Projects for Equity (Secondary)			
Science Quiz for Girls	13	0.6896	8.9648
Sanitary pad Vending & incinerator machines	184	0.3	55.2
School Safety Awareness Programme (Secondary)	2349	0.015	35.2350
Total of Special Projects for Equity (Secondary)			99.40

h) Inclusive Education:

a) Elementary: An amount of Rs. 220.39 lakh as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances and provision of escort allowances, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Inclusive Education (up to Highest Class VIII)			
World Disability Day	86	0.1	8.6
Identification and Profiling of CWSN	2411	0.0005	1.2055
Purchase/Development of instructional materials	969	0.01	9.69
Providing Aids & Appliances	611	0.05	30.55
Identification and Assessment (Medical Assessment Camps)	34	0.35	11.9
Uniform	1380	0.006	8.28
Assistive Devices, Equipments and TLM	4438	0.005	22.19
Stipend for Girls	1933	0.02	38.66
Environment Building programme	95	0.1	9.5
Orientation of Principals, Educational administrators, parents / guardians etc.	75	0.2	15.00
Escort Allowance	905	0.03	27.15
Home Base Education	1076	0.035	37.66
Total of Inclusive Education (up to Highest Class VIII)			220.39

- b) **Secondary:** An amount of Rs. 118.71 lakh as per unit cost given below was estimated for various activities (Students Oriented) at secondary/higher secondary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc. In addition, Rs. 84 lakh was estimated for support of salary/honorarium of 28 special educators in position.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			
Identification and Assessment (Medical Assessment Camps))	1024	0.004	4.096
Uniform	1024	0.0055	5.632
Assistive Devices, Equipment and TLM	652	0.003	1.956
Escort Allowance	27	0.06	1.62
Stipend for Girls	482	0.02	9.64
Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			22.94
Inclusive Education (Recurring) (Upto Highest Class - XII)			
Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	1024	0.005	5.12
Environment Building programme	95	0.07	6.65
Salary (Previous Spl. Educators)	28	3.00	84.00
Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			95.77
Grand Total			118.71

The State was asked to share database of all CWSN children on PMS portal of Samagra Shiksha.

Outcome: The activities under this intervention would provide Access and increase retention of CWSN by providing them an enabling and conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

i) Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under vocationalisation of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. There is also a provision for providing exposure to vocational education to students of Classes VI to VIII. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

An amount of Rs. 835.13 lakh as per unit cost given below was estimated for support for Vocational Education towards recurring cost for 200 existing Schools. The State may also refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Recurring Support VE - Existing			
Financial Support for Vocational Teacher/ Trainer (Existing)	255	1.8	459.00
Financial Support for Resource Persons (Existing)	200	0.3984	79.68
Raw material grant for new school per course (Existing)	200	0.7172	143.44
Cost of providing Hands Training Students (Existing)	200	0.3825	76.5
Office Expenses / Contingencies for School (Existing)	200	0.3188	63.76
Induction training of VE - Teachers (10 Days) - (Existing)	255	0.05	12.75
Total of Recurring Support VE - Existing			835.13

Outcome: The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

Monitoring: Through UDISE +, PGI and various other reports. Further, the State will report the number of students provided apprenticeship and the number of students placed through the Quarterly Progress Reports and various reports on the PMS portal.

j) **Support for Salary of Teachers**

a) **Elementary:**

Status of Teachers at Government Elementary Schools

Category	Sanctioned			Working			Vacancy		
	State	SS	Total	State	SS	Total	State	SS	Total
Grand Total (PS+UPS)	35144	10909	46053	30589	8459	39048	4555	2450	7005

Including head teachers in the above table

An amount Rs. 15917.99 lakh was estimated as support for teacher salary as per norms of the Scheme. State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

For upper primary teachers (Regular), financial support for 2720 teachers is considered for 12 months and for 1567 teachers, it is considered for 6 months. The recruitment of 1567 teachers is in the process and State has committed to fill up the vacancies. Therefore, notional financial support for 6 months is considered.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher Salary - (Elementary)			
Primary Teachers- Existing, in position (Regular)	3985	1.8	7173.00
Primary Teachers- Existing, in position (Contractual)	187	1.8	336.6
Total of Teacher Salary - (Elementary)			7509.6
Upper Primary Teachers (Regular) - (Elementary)			
Upper Primary Teacher	4287	1.96137	8408.39319
Total of Upper Primary Teachers (Regular) - (Elementary)			8408.39
Grand Total			15917.99

Outcome: Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher-pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

b) Secondary

Status of Teachers in Secondary Schools

Category	Sanctioned			Working			Vacancy		
	State	SS	Total	State	SS	Total	State	SS	Total
Secondary Teachers	17236	1562	18798	14844	0	14844	2392	1562	3954

There are 280 upgraded secondary schools in the State. PAB has approved 280 headmasters and 1562 subject teachers in these schools.

An amount Rs. 2847.00 lakh was estimated as support for 1842 teachers' salary as per norms of the Scheme.

1079 vacant posts of headmasters and 3954 vacant posts of teachers in Govt. secondary schools and the recruitment is in the process and State has committed to fill up the vacant posts. Hence, financial support for 280 headmasters and 1562 teachers is considered for 6 months.

Activity Master	Physical (Teachers)	Unit Cost	Financial
Staff for Previous Year Schools (Secondary)			
Head Masters	280	1.8	504.00
Subject Teacher	1562	1.5	2343.00
Total of Staff for Previous Year Schools (Secondary)			2847.00

k) Teacher Education

a) **Strengthening of physical infrastructure:** An amount of Rs. 191.97 lakh as per unit cost given below was estimated for Repair and Maintenance of 3 DIETs (Nainital DIET @ Rs. 64.51 lakh, Pithoragarh DIET @ Rs. 54.56 Lakh and Almora DIET @ Rs. 72.91 Lakh). The detail is enclosed at **Annexure-VIII**.

(Rs. In lakh)

Activity Master	Physical (DIETs)	Unit Cost	Financial
Strengthening of Physical Infrastructure - NR			
Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	3	63.99	191.97
Total			191.97

Outcome: This would help in strengthening of physical infrastructure in TEIs and overall improvement in training facilities for pre and in-service teacher training.

b) **Programme & Activities and Faculty Development:** An amount of Rs. 524 lakh as per unit cost given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as exposure visits, short term professional courses, etc.

(Rs. In lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Program & Activities including Faculty Development of Teacher Educators			
Program & Activities (DIET)	13	25.00	325.00
Specific projects for Research activities (DIET)	13	9.00	117.00
Program & Activities (CTEs)	3	10.00	30.00
Program & Activities (IASEs)	1	12.00	12.00
Program & Activities (SCERT)	1	30.00	30.00
Specific programme for Research activities (SCERT)	1	10.00	10.00
Total of Program & Activities including Faculty			524.00

Outcome:

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

c) Support for Teachers Educator Salary: An amount of Rs. 1886.95 lakh as per unit cost given below was estimated for Salary in 13 DIETs which includes 201 academic positions and 183 staff. Total amount of salary is worked out as per the scheme @ 60% of total salary estimate.

(Rs. In lakh)

Activity Master	Physical (Faculty & Staff)	Unit Cost	Financial
Faculty and Staff Salary			
DIETs (including 201 academic positions and 183 staff)	384	4.91393	1886.95
Total			1886.95

Outcome: State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year 2019-20. This is covered under PGI Indicator 2.1.12.

d) Technology Support to Teacher Education Institutions (TEIs): An amount of Rs. 33.6 lakh @ Rs. 2.40 lakhs per TEI was estimated for recurring grant for ICT in SCERT and 12 DIETs for activities such as e-content and digital resources, internet connectivity and maintenance, etc.

(Rs. In lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Technology Support to TEIs: Recurring Support			
Recurring Support on Technology (TEIs)	14	2.40	33.6
Total			33.6

Outcome: Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

e) Annual Grants to TEIs: An amount of Rs. 295 lakh as per unit cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Annual Grant for TEIs			
SCERT	1	35.00	35.00
DIETs	13	20.00	260.00
Total of Annual Grant for TEIs			295.00

Outcome: State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

l) MIS

An outlay of Rs. 47.16228 lakh @ Rs. 2 per student was estimated for MIS/UDISE+ activities.

(Rs. In lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
Monitoring of the Scheme			
Management Information System (UDISE +)	2358114	0.00002	47.16228
Total			47.16

m) Programme Management

An outlay of Rs. 3584.81 lakh @ 5% against total outlay was estimated for Programme Management (MMER) for activities such as, Staffing cost, Advertising & publicity, Research Studies, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Program Management (MMER) (I - XII)			
Program Management (MMER) (I - XII)	1	3584.8076	3584.808
Total			3584.81

n) Spill Over

An amount of Rs. 31817.6 lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2019-20. The detail is enclosed at **Annexure-IX**. The State should ensure completion of spillover activities from Non-recurring grants released this year before taking up new civilworks.

o) Costing Sheet

The details of State consolidated item-wise estimate for 2019-20 is at **Annexure-X**.

The meeting ended with a vote of thanks to the Chair.

The list of participants

Sr. No.	Name	Designation
1.	Ms. Rina Ray	Secretary ,School Education, MHRD
2.	Ms. LS Changsan	Joint Secretary, School Education, MHRD
3.	Shri. Maneesh Garg	Joint Secretary, School Education, MHRD
4.	Shri. Rajib Kumar Sen	Joint Secretary/Economic Adviser ,School Education, MHRD
5.	Ms. Savitri	DDG Stats, School Education, MHRD
6.	Ms. Rashi Sharma	Director, School Education, MHRD
7.	Shri. Rajnish Kumar	Director, School Education, MHRD
8.	Shri. M S Ravi	Director, School Education, MHRD
9.	Shri V.K. Verma	Deputy Secretary, School Education, MHRD
10.	Dr. R.M. Sundaram	Education Secretary, School Education, Uttarakhand
11.	Shri. SB Joshi	ASPD, Uttarakhand
12.	Ms. Seema Jaunsari	Dir. SCERT, Uttarakhand
13.	Ms. Amita Joshi	FC School Education , Uttarakhand
14.	Shri. M.M. Joshi	Coordinator
15.	Shri. Pradyuman Rawat	ASPD (Secondary Education), Uttarakhand
16.	Shri. Kuldeep Gairola	Joint Director, SCERT, Uttarakhand
17.	Shri. A.K. Nainawat	NCERT
18.	Shri. Rajesh Kumar Maurya	Under Secretary, School Education, MHRD
19.	Shri Saba Akhatar	Scientist, NIC
20.	Ms. Divya Singh	TSG, MHRD
21.	Mr. Adil Rasheed	TSG, MHRD
22.	Ms. Alka Mishra	TSG, MHRD
23.	Ms.Poorvi Patnayak	TSG, MHRD
24.	Ms. Swati Chawla	TSG, MHRD
25.	Mr. Manish Shrama	TSG, MHRD
26.	Sh. P K Rangrajan	TSG, MHRD
27.	Sh. R C Malik	TSG, MHRD
28.	Dr. Letha	TSG, MHRD
29.	Mr. Girja Shankar	TSG, MHRD
30.	Ms. Tara Naorem	TSG, MHRD

Annexure-II

S. No.	District	Category	Sanctioned		Opened				Total children enrolled
			No. of hostel	Capacity	No. of Opened	Boys only	Girls only	Co. Edu.	
1	Dehradun	Urban	1	50	1	1			100

Annexure III-A

List of ACR approved at Elementary						
Sl. No	District	Block	Village	School Name	UDISE Code	Recommendation
1	Dehradun	DOIWALA	RISHIKESH	GOVT. P.S. MANSA DEVI	5050605328	1
2	Dehradun	DOIWALA	MAZRI GRANT	U.P.S. LALTAPPAR	5050606517	1
3	Dehradun	SAHASPUR	SAINTHOP TOWN	PS SELAKUI	5050400414	1
4	Dehradun	SAHASPUR	SHANKARPUR HUKUMATPUR	P.S. MAHMOODNAGAR	5050404401	2
5	Dehradun	KALSI	JISAU	G.U.P.S. Thakrasadhar	5050201802	1
6	Dehradun	RAIPUR	KARGI GRANT	P.S.KARGI 2	5050505601	2
7	Dehradun	RAIPUR	NAAGAL	UPS NAGAL	5050508001	1
8	Dehradun	RAIPUR	DANDAR	P.S DANDAR	5050510601	1
9	Dehradun	RAIPUR	HARBHAJWALA	P.S HARBHAJWALA	5050516303	1
10	Dehradun	VIKASNAGAR	DHAKRANI	DHAKRANI	5050302401	1
11	Haridwar	ROORKEE	RAHEEMPUR	P.S. RAHEEMPUR	5130809901	1
12	Haridwar	ROORKEE	HARJOLI JHOJHA	P.S HARJOLI JHOHHA	5130808201	1
13	Haridwar	ROORKEE	RAHMETPUR(A. H.)	U.P.S. RAHMATPUR	5130802602	1
14	Haridwar	BHAGWANPUR	KUNJA BAHADURPUR	P.S KUNJA 1	5130206901	1
15	Haridwar	LAKSAR	MOHAMMADPUR BUZURG (M.)	P.S DOSNI	5130501008	1
16	Haridwar	LAKSAR	KHANPUR	P.S. KHANPUR	5130508301	1
17	Haridwar	BAHADARABAD	RAWALI MAHDOOD	P.S. RAWALI MAHDOOD II	5130103302	1
18	Haridwar	BAHADARABAD	RAWALI	U.P.S. RAWALI	5130103303	2

		D	MAHDOOD	MAHDOOD		
19	Haridwar	BAHADARABAD	AURANGABAD	UPS ORANGABAD	5130101705	2
20	Haridwar	BAHADARABAD	NAGLA KHURD	P.S. NAGLA KHURD	5130104501	2
21	Haridwar	BAHADARABAD	PEETPUR	U.P.S. PEETPUR	5130105003	1
22	Haridwar	BAHADARABAD	IKKARH KHURD	P.S. IKKARH KHURD	5130111002	1
23	Haridwar	BAHADARABAD	MUKARPUR	P.S. MUKARPUR	5130112001	1
24	Haridwar	BAHADARABAD	GUJAR BASTI PATHRI	P.S. GUJAR BASTI PATHRI 2	5130118001	1
25	Haridwar	KHANPUR	RAGHUNATHPUR URF BALAWALI	P.S. BALAWALI	5130403401	2
26	Haridwar	KHANPUR	RAGHUNATHPUR URF BALAWALI	U.P.S. BALAWALI	5130403402	1
27	Haridwar	KHANPUR	DALLAWALA	P.S. DALLAWALA	5130405201	1
28	Haridwar	KHANPUR	DALLAWALA	U.P.S. DALLAWALA	5130405202	1
29	Tehri	JOUNPUR	NAUGAR	UPS Noghar	5040511003	1
30	USNagar	BAZPUR	BANSKHERI	GPS BAINTKHERI	5120700202	2
31	USNagar	BAZPUR	JOGIPURA	PS JOGIPURA	5120703001	1
32	USNagar	BAZPUR	RAJPURA	PS RAJPURA NO1 USHANI JUN	5120705402	1
33	USNagar	GADARPUR	RAIPUR	P.S. ARJUN PUR	5120105401	1
34	USNagar	JASPUR	TALABPUR	G.P.S. TALABPUR	5120300501	1
35	USNagar	KASHIPUR	DHEMARKHERA	PS DHEMARKHERA NAVEEN	5120503104	1
36	USNagar	KASHIPUR	KASHIPUR TOWN	PS KASTURBA GANDHI	5120505136	1

37	USNagar	KASHIPUR	KANCHAN GAJI	PS KANCHAN GAJI	5120503901	1
38	USNagar	KASHIPUR	KASHIPUR TOWN	PS RAILWAY	5120505148	2
39	USNagar	KHATIMA	BARIANJNIA	PS BARIANJNIA	5120407401	1
40	USNagar	RUDRAPUR	BHANGA	PS BHANGA	5120207901	2
41	USNagar	SITARGANJ	RATANFARM NO 2	GPS RATANFARM NO 2	5120611401	1
42	USNagar	SITARGANJ	UKROLI	GPS UKROLI	5120602501	2
43	USNagar	BAZPUR	VIJAY RAMPURA	UPS VIJAYRAMPURA	5120707402	1
44	USNagar	BAZPUR	KHAMARIA	JHS KHAMARIA	5120703402	1
45	USNagar	JASPUR	MISSARWALA	G.U.P.S MISSARWALA II	5120306607	1
46	USNagar	KASHIPUR	KASHIPUR TOWN	JHS RAILWAY	5120505155	1
47	USNagar	RUDRAPUR	RUDARPUR TOWN	UPS SANJAY NAGAR	5120201774	1
48	USNagar	RUDRAPUR	SISAI	UPS SISAI	5120210602	1
49	USNagar	SITARGANJ	RATAN FARM NO 1	GUPS RATAN FARM NO 1	5120609602	2
50	Nainital	HALDWANI	HARIPURGANGU	GPS HARIPURGANGU	5110406701	1
51	Nainital	HALDWANI	HALDWANI CITY	GPS INDRANAGAR	5110404277	4
52	Nainital	KOTABAGH	PATALIYA	GMPS PATALIYA	5110505801	1
53	Uttarkashi	MORI	KHANYASANI	PS KHANYASANI	5010406401	1
54	Uttarkashi	MORI	BHITRI	PS BITRI TALA	5010406503	1
55	Uttarkashi	MORI	PHITADI	PS PHITADI	5010408401	1
56	Uttarkashi	MORI	LIYADI	PS LIYADI	5010408601	1

Annexure III-B

List of approved Boys Toilet				
Sl.No	District	School Name	Udise Code	Reocmmendation

1	HARDWAR	U.P.S. DHADHEKI DHANA	5130502403	1
2	HARDWAR	P.S. NATHU KHERI	5130709701	1
3	DEHRADUN	GOVT PS TAVARA	5050106004	1
4	UDHAM SINGH NAGAR	GPS JAMUNABADI	5120405105	1

Annexure III-C

Girls Toilet						
Sl.No	District	Block	Village	School Name	UDISE Code	Recommendation
1	almora	BHIKIYASAIN	SANARE	P.S. SANARE	509020580 1	1
2	almora	LAMGARAH	VISHADKOT	J.H.S. VISHADKOT	509071060 1	1
3	almora	SALT	PATYACHAURA	P.S. PATYACHAURA	509080360 1	1
4	almora	SALT	BIRALGAONTALLA	P.S. BIRALGAONTALLA	509080410 1	1
5	almora	TAKULA	NAGSEELA	P.S. NAGSEELA	509100330 1	1
6	almora	TARIKHET	SHISHWA	P.S. SHISHUWA	509110140 1	1
7	almora	TARIKHET	HALDIYANI	P.S. HALDIYANI	509110170 1	1
8	almora	TARIKHET	MAHARKHOLA	P.S. MAHARKHOLA	509110250 1	1
9	almora	TARIKHET	MAUWARI	P.S. THAPLA MAURI	509111360 1	1
10	Bageshwar	GARUR	CHAURASON	PS NAVEEN CHAURASON	508030420 1	1
11	Bageshwar	KAPKOTE	KAPKOTE	PS KAPKOTE	508020270 1	1
12	Haridwar	BHAGWANPUR	BALEKI YUSUFPUR	U.P.S BELKI	513020680 2	1
13	Uttarkashi	BHATWARI	BARSU	UPS BARSU	501010110 3	1
14	Uttarkashi	CHINYALIS AUR	BANGAON	PS HATNALI	501020170 1	1

Annexure III-D

List of CWSN Toilet approved				
Sl.No	District	School Name	UDISE Code	Recommendation
1	NAINITAL	GPS INDARANAGAR	5110404277	1
2	NAINITAL	GPS DHOLAKHERA	5110407103	1
3	NAINITAL	GPS KHATARI	5110110201	1
4	NAINITAL	GUPS PIRUMADARA	5110111501	1
5	NAINITAL	GPS DHANPUR	5110104101	1

Annexure III-E

List of schools approved for Drinking Water at Elementary					
Sl.No	District	Block	Village	School Name	UDISE Code
1	Uttarkashi	BHATWARI	SALU	PS SALU	05010103001
2	Uttarkashi	BHATWARI	JHA	PS JHA	05010110801
3	Uttarkashi	CHINYALISAUR	BAMANGAON	PS RIKHANGAON	05010201801
4	Uttarkashi	CHINYALISAUR	DHARKOT	PS VIJOTI	05010203209
5	Uttarkashi	CHINYALISAUR	KHALSI	PS KHALSI	05010208401
6	Uttarkashi	CHINYALISAUR	GARHWALGAD	PS GARHWALGAD	05010208501
7	Uttarkashi	CHINYALISAUR	KAPRADA	PS KAPRADA	05010200301
8	Uttarkashi	DUNDA	TIPRA	PS MAKORA	05010306302
9	Uttarkashi	MORI	KUKREDA	PS TALWAD	05010402203
10	Uttarkashi	NAUGAON	NALD	PS NALD	05010501201
11	Uttarkashi	NAUGAON	KURSIL	UPS KURSIL	05010506203
12	Uttarkashi	CHINYALISAUR	BAROL	PS BAROL	05010208701
13	Uttarkashi	CHINYALISAUR	JOGHAT MALLA	PS CINABHAGI	05010209006
14	Uttarkashi	DUNDA	JALANG	PS JALANG	05010310602
15	Uttarkashi	MORI	BHANKWAD	PS UDODA	05010402404
16	Uttarkashi	MORI	DEVATI	PS DEVATI	05010402601
17	Uttarkashi	MORI	SALARA	PS SALRA	05010403203
18	Uttarkashi	MORI	PENSER	PS PENSER	05010404701
19	Uttarkashi	MORI	POKHARI	PS POKHARI	05010404901
20	Uttarkashi	MORI	LUDRALA	PS LUDRALA	05010405001
21	Uttarkashi	MORI	DANGAANDGAON	PS DANGANGAON	05010405201
22	Uttarkashi	MORI	HALTADI	PS HALTADI	05010405401
23	Uttarkashi	MORI	NURANU	PS NURANU	05010405601
24	Uttarkashi	MORI	DEWARA	PS GAICWANGAON 2	05010405705
25	Uttarkashi	MORI	KHANYASANI	PS KHANYASANI	05010406401
26	Uttarkashi	MORI	MASARI	PS MASARI	05010406601
27	Uttarkashi	MORI	GWALGAON	PS GWAL GAON	05010406801
28	Uttarkashi	MORI	SEWA	PS MALATA	05010406902
29	Uttarkashi	MORI	SIDRI	PS FAPRALA	05010407202
30	Uttarkashi	MORI	SIRGA	PS SIRGA	05010407601
31	Uttarkashi	MORI	LIYADI	PS LIYADI	05010408601
32	Uttarkashi	MORI	LIYADI	PS KHOSA	05010408603
33	Uttarkashi	MORI	GANGAAD	PS GANGAAD	05010409001
34	Uttarkashi	MORI	JIWANU	PS JIWANU	05010412901
35	Uttarkashi	NAUGAON	NATHEDGAON	PS NATHEDGAON	05010501301
36	Uttarkashi	NAUGAON	FARRI	PS FARRI	05010504701
37	Uttarkashi	NAUGAON	SYALAV	PS SYALAV	05010506001
38	Uttarkashi	NAUGAON	WADIYA	PS WADIYA	05010506403
39	Uttarkashi	NAUGAON	DURBIL	PS DURBIL	05010506801

40	Uttarkashi	NAUGAON	HALANA	PS HALANA	05010508401
41	Uttarkashi	NAUGAON	PALI	PS BADATA	05010508503
42	Uttarkashi	NAUGAON	DARSAON	PS DARSAON	05010512302
43	Uttarkashi	NAUGAON	SARNACHAK	PS SARANCHAK	05010514501
44	Uttarkashi	NAUGAON	ODGAON	PS ODGAON	05010516701
45	Uttarkashi	NAUGAON	KHAMUNDI TALLI	PS KHAMUNDI TALLI	05010517101
46	Uttarkashi	NAUGAON	KHAMUNDI	PS KHAMUNDI MALI	05010517205
47	Uttarkashi	NAUGAON	SARIGAD	PS SARIGAD	05010518701
48	Uttarkashi	PUROLA	VINAI	PS VINAI	05010600201
49	Uttarkashi	PUROLA	KAMARA	PS KAMARA	05010600801
50	Uttarkashi	PUROLA	HUDOLI	PS HUDOLI GAON	05010602205
51	Uttarkashi	PUROLA	KORNA	PS THAKRADI	05010603001
52	Uttarkashi	PUROLA	KHABALI SERA	PS KHABLI SERA	05010603105
53	Uttarkashi	PUROLA	PUROLA	PS PUROLA	05010603701
54	Uttarkashi	PUROLA	MAHARGAON	PS MAHARGAON	05010603801
55	Uttarkashi	PUROLA	SIR	PS SIR	05010606903
56	Uttarkashi	BHATWARI	DWARI	UPS DWARI	05010101702
57	Uttarkashi	BHATWARI	PATA	UPS PATA	05010105802
58	Uttarkashi	BHATWARI	URBAN AREA UTTARKASHI	UPS GIRLS GYANSU	05010109230
59	Uttarkashi	CHINYALISAUR	KAPRADA	UPS KAPRADA	05010200302
60	Uttarkashi	CHINYALISAUR	SURI	UPS SURI	05010201301
61	Uttarkashi	CHINYALISAUR	BADALI	UPS BADLI	05010201502
62	Uttarkashi	CHINYALISAUR	TIPRI	UPS TIPRI DASGI	05010203304
63	Uttarkashi	CHINYALISAUR	JOGHAT TALLA	UPS JOGAT TALLA	05010209104
64	Uttarkashi	DUNDA	WAAN	UPS WAAN	05010309602
65	Uttarkashi	DUNDA	THANDI	UPS THANDI	05010310802
66	Uttarkashi	MORI	DANGAANDGAON	UPS DANGANGAON	05010405202
67	Uttarkashi	MORI	NURANU	UPS NURANU	05010405602
68	Uttarkashi	MORI	DEWARA	UPS DEWARA	05010405704
69	Uttarkashi	MORI	GANGAAD	UPS GANGAAD	05010409002
70	Uttarkashi	NAUGAON	MASALGAON	UPS MASALGAON	05010505802
71	Uttarkashi	NAUGAON	MOLDA	UPS MOLDA	05010509202
72	Uttarkashi	NAUGAON	DARSAON	UPS DARSAON	05010512303
73	Uttarkashi	NAUGAON	SARIGAD	UPS GIRLS SARIGAD	05010518702
74	Uttarkashi	PUROLA	PUJELI	UPS PUJELI	05010601102
75	Uttarkashi	PUROLA	DHAKADA	UPS DHAKADA	05010602502
76	Uttarkashi	PUROLA	PORA	UPS GIRLS PORA	05010606003
77	Uttarkashi	PUROLA	SIR	UPS SIR	05010606902
78	Uttarkashi	PUROLA	DINGADI	UPS DINGADI	05010607103

Annexure III-F

List of approved schools for Electrification					
Sl.No	District	Block	Village	School Name	UDISE Code
1	champawat	BARAKOT	GAIRI	GPS GAIRI	5100100601
2	champawat	BARAKOT	GAYKAJULA	GPS SHEEL BARUDI	5100102601
3	champawat	BARAKOT	CHYURANI	GPS CHYURANI	5100108401
4	champawat	CHAMPAWAT	KARI	GPS KAARI	5100305701
5	champawat	CHAMPAWAT	KAKNAI	GUPS MUNGRO	5100302803
6	champawat	CHAMPAWAT	KOTAMODI	GUPS KOTAMODI	5100315503
7	champawat	CHAMPAWAT	POTH	GPS FURKIYAJHALA	5100302201
8	champawat	CHAMPAWAT	BOYAL	GPS BOYAL	5100307101
9	champawat	CHAMPAWAT	GOONTH GARSADI	GPS GOONTH GARSADI	5100311701
10	champawat	CHAMPAWAT	TARKULI	GPS TARKULI	5100305901
11	champawat	CHAMPAWAT	KATHOL	GUPS KATHOL	5100313102
12	champawat	CHAMPAWAT	DAMTOLA	GPS DAMTOLA	5100316301
13	champawat	CHAMPAWAT	BUDHAM	GPS KATHOL	5100301001
14	champawat	CHAMPAWAT	LAFDA	GPS LAFDA	5100310501
15	champawat	CHAMPAWAT	BHEEJAR	GPS TALKHET	5100316202
16	champawat	CHAMPAWAT	DANDA	GPS LOHARJULA	5100302602
17	champawat	CHAMPAWAT	KAKNAI	GPS KAKNAI	5100302801
18	champawat	CHAMPAWAT	KOTAMODI	GPS KOT AMODI	5100315501
19	champawat	CHAMPAWAT	NADOLA	GPS NADOLA	5100310301
20	champawat	CHAMPAWAT	DOLAKANDA	GPS BETTA	5100313201
21	champawat	CHAMPAWAT	DANDA	GPS DANDA	5100302601
22	champawat	CHAMPAWAT	KHIRDWARI	GPS KHIRDWARI	5100303101
23	champawat	CHAMPAWAT	KATHOTI	GPS KATHOTI	5100302701
24	champawat	CHAMPAWAT	DUDHOURI	GPS DUDHOURI SERA	5100313803
25	champawat	CHAMPAWAT	POTH	GUPS KHIRDWARI	5100302203
26	champawat	CHAMPAWAT	PALI	GPS PALI	5100310101
27	champawat	CHAMPAWAT	BUDHAM	GUPS BUDHAM	5100301003
28	champawat	LOHAGHAT	JAMARSON	GPS JAMARSON	5100208101
29	champawat	LOHAGHAT	VIVIL	GPS VIVIL	5100205701
30	champawat	LOHAGHAT	BADOLI	GPS BADOLI	5100203201
31	champawat	LOHAGHAT	TAMAT KANDEY	GPS TAMATKANDEY	5100202701
32	champawat	LOHAGHAT	CHAMA	GPS CHAMA	5100207701
33	champawat	LOHAGHAT	MOUDA	GPS MOUDA	5100207301
34	champawat	LOHAGHAT	SULLA	GGUPS SULLA	5100201202
35	champawat	LOHAGHAT	MAJPIPAL	GPS PIPALDEV	5100207902
36	champawat	LOHAGHAT	RAIKOTMAHAR	GPS SUI	5100209301
37	champawat	PATI	CHALTHIYA	GUPS CHALTHIYA	5100406602
38	champawat	PATI	RIKHOLI	GPS RIKHOLI	5100411901
39	champawat	PATI	KOON	GPS KOON	5100405401
40	champawat	PATI	THAPLAGOONTH	GPS JAMAD	5100410101

41	champawat	PATI	BATULABANJ	GPS BATULIYA	5100414202
42	champawat	PATI	GAGRI	GPS GAGARI	5100406901
43	champawat	PATI	KARKICHHANA	GPS KARKI CHANA	5100413501
44	champawat	PATI	TAD	GUPS TAD	5100407602
45	champawat	PATI	TOLAREKUDI	GPS TOLA	5100408301
46	champawat	PATI	DHARONJ	GPS NARIYALTAK	5100410602
47	champawat	PATI	SANGO	GPS SANGO	5100412201
48	champawat	PATI	MONKANDA	GPS TAMTA BAGAD	5100402603
49	champawat	PATI	SIBYOLI	GPS KHAYACHEENA	5100403302
50	champawat	PATI	MANGALEKH	GPS SALYANI	5100408602
51	champawat	PATI	KHUTELI	GPS KHUTELI	5100413401
52	champawat	PATI	MACHHIYAD	GPS SELABAG	5100407403
53	champawat	PATI	DUNGRAKOT	GPS DUNGRA KOT	5100410501
54	champawat	PATI	DUBADKAMLEKH	GPS DUBADKAMLEKH	5100406102
55	champawat	PATI	TAD	GPS TAD	5100407601
56	champawat	PATI	MACHHIYAD	GPS MACHHIYAD	5100407401
57	champawat	PATI	MOLNAJAKH	GPS MOLNAJAKH	5100411801
58	champawat	PATI	CHALTHIYA	GPS CHALTHIYA	5100406601
59	champawat	PATI	SIMLI	GPS SIMLI	5100413301
60	champawat	PATI	KANIKOT	GPS PANIYAN	5100411001
61	champawat	PATI	MANGALEKH	GPS MANGAL LEKH	5100408601
62	champawat	PATI	BAANSBASWADI	GUPS BANS BASWADI	5100415301
63	champawat	PATI	PATANGAON	GPS BARUNARI	5100403603
64	Haridwar	BAHADARABAD	KOTA MURADNAGAR	U.P.S. KOTA MURADNAGAR	5130100105
65	Haridwar	BAHADARABAD	JAGJEETPUR	U.P.S. JAGJEETPUR	5130105521
66	Haridwar	BAHADARABAD	ADARSH TEHRI NAGAR	P.S. UTTAM NAGAR	5130112306
67	Haridwar	BHAGWANPUR	KHERI SHIKOHPUR	P.S. DANDA TELPURA	5130202403
68	Haridwar	BHAGWANPUR	MOLNA	P.S. MAULNA	5130207901
69	Haridwar	KHANPUR	BADSHAHPUR	P.S. BADSHAHPUR	5130403901
70	Haridwar	KHANPUR	MADABELA	U.P.S. MADABELA	5130404802
71	Haridwar	LAKSAR	MUKHYALI KHURD	P.S. MUKHYALI KHURD	5130500301
72	Haridwar	LAKSAR	BAHADARPUR KHADAR	P.S. BAHADARPUR DERA	5130503302
73	Haridwar	LAKSAR	BAHADARPUR KHADAR	U.P.S HARCHANDPUR	5130503308
74	Haridwar	LAKSAR	HIRNA KHERI	P.S. HIRNA KHERI	5130503601
75	Haridwar	LAKSAR	BARAMPUR	P.S. BARAMPUR	5130508201
76	Haridwar	LAKSAR	GANGDASPUR (M.)	P.S. GANGDASPUR	5130508701
77	Haridwar	LAKSAR	SHIVPURI (M.)	P.S. SHIVPURI	5130508901
78	Haridwar	LAKSAR	HARCHANDPUR	P.S. HARCHANDPUR	5130511601
79	Haridwar	LAKSAR	BAHADARABAD	P.S. BAHADARABAD	5130512601
80	Haridwar	NARSAN	MUNDVAKI	U.P.S. MUNDYAKI	5130706902
81	Haridwar	NARSAN	AKABERPUR DHADEKI	U.P.S AKBARPUR DHADEKI	5130709904
82	Haridwar	NARSAN	WARD 23 KILA IV	P.S. NO 5 MANGLORE	5130713701

83	Haridwar	ROORKEE	SALEEMPUR RAJPUTAN	P.S. SALEMPUR RAJPUTAN	5130809401
84	Nainital	RAMGARH	PITHOLI	GUPS DARMOLI	5110202702
85	Nainital	RAMGARH	SATBUNGA	GGUPS SATBUNGA	5110203401
86	Nainital	RAMGARH	DUNGARA	GPS DUNGRA MANGRU	5110209101
87	Nainital	BHIMTAL	MOORA	GPS MORA	5110301801
88	Nainital	BHIMTAL	KHARKI	GPS KHARKI	5110301901
89	Nainital	HALDWANI	KISHANPUR	GUPS INDRANAGAR 1	5110400307
90	Nainital	OKHALKANDA	SOONI	GUPS SOONI	5110604203
91	Nainital	DHARI	DUDLI	GPS KHAPAAL	5110704803
92	Nainital	BETAALGHAT	KAFULTA	GPS KAFULTA	5110800801
93	Nainital	BETAALGHAT	BAJERI	GPS BAJERI	5110802401
94	Nainital	BETAALGHAT	GARAMPANI	GPS PALARI	5110803203
95	Nainital	BETAALGHAT	NOONA	GPS NAUNA	5110803501
96	Nainital	BETAALGHAT	GARJOLI	GPS GARJOLI	5110804101
97	Nainital	BETAALGHAT	MAJHERA	GPS SURI FARM	5110804903
98	Nainital	BETAALGHAT	SILTONA	GPS SILTONA	5110805001
99	Nainital	BETAALGHAT	BALAAS	GPS BAWAS	5110807001
100	Nainital	BETAALGHAT	NAINICHAK	GPS NAINICHACK	5110808301
101	Nainital	BETAALGHAT	MALLABARGHO	GPS MALLA BARDHO	5110808701
102	Nainital	BETAALGHAT	DHARI KHARNI	GPS DHARI KHAIRNI	5110809001
103	Nainital	BETAALGHAT	UNCHAKOT	GGUPS UNCHKOT	5110811203
104	Nainital	BETAALGHAT	TAGYURA BARA	GPS TAGYURA BARA	5110811501
105	Nainital	BETAALGHAT	RATORA	GPS RATORA	5110811601
106	Nainital	BETAALGHAT	KATIMI GAJAAR	GPS KATIMI GAJAR	5110812701
107	Nainital	BETAALGHAT	BARGAL	GPS BARGAL	5110812801
108	Uttarkashi	BHATWARI	TIHAR	UPS TIHAR	5010101005
109	Uttarkashi	BHATWARI	BANDRANI	UPS BANDRANI	5010101502
110	Uttarkashi	BHATWARI	KUJJAN	UPS KUJJAN	5010109501
111	Uttarkashi	BHATWARI	SALU	PS SALU	5010103001
112	Uttarkashi	BHATWARI	SILLA	PS SILLA	5010103402
113	Uttarkashi	BHATWARI	JHA	PS JHA	5010110801
114	Uttarkashi	CHINYALISAUR	JOGHAT TALLA	UPS JOGAT TALLA	5010209104
115	Uttarkashi	DUNDA	UPARIKOT	UPS GIRLS UPRIKOT	5010300102
116	Uttarkashi	DUNDA	LUDHARKA	PS LUDHARKA	5010313801
117	Uttarkashi	DUNDA	DUGDU	PS DUGDU	5010314201
118	Uttarkashi	MORI	KHANYASANI	PS KHANYASANI	5010406401
119	Uttarkashi	MORI	KHANYASANI	UPS KHANYASANI	5010406402
120	Uttarkashi	MORI	BHITRI	PS BHITRI	5010406501
121	Uttarkashi	MORI	MASARI	UPS MASRI	5010406602
122	Uttarkashi	MORI	KHANNA	PS KHANNA	5010406701
123	Uttarkashi	MORI	BARRI	UPS BARRI	5010407002
124	Uttarkashi	MORI	DEWAL	PS DEWAL	5010412701
125	Uttarkashi	MORI	SAWANI	PS SAWANI	5010408201
126	Uttarkashi	MORI	SATURI	PS SATURI	5010408301

127	Uttarkashi	MORI	REKCHA	PS HARIPUR	5010408502
128	Uttarkashi	MORI	NITOSHA	PS NITOSHA	5010404201
129	Uttarkashi	MORI	SALARA	PS DEI	5010403202
130	Uttarkashi	MORI	SALARA	PS SALRA	5010403203
131	Uttarkashi	MORI	BENOL	PS BENOL	5010403401
132	Uttarkashi	MORI	KUNARA	PS KUNARA	5010404501
133	Uttarkashi	MORI	NETWAD	PS NETWADGAON	5010405501
134	Uttarkashi	MORI	NURANU	PS NURANU	5010405601
135	Uttarkashi	MORI	DEWARA	UPS DEWARA	5010405704
136	Uttarkashi	MORI	DHATMEER	PS TALUKA	5010408903
137	Uttarkashi	MORI	DHATMEER	PS TUMDIYAKOT	5010408904
138	Uttarkashi	MORI	GANGAAD	PS GANGAAD	5010409001
139	Uttarkashi	MORI	DHARKOTI	PS DHARKOTI	5010412401
140	Uttarkashi	MORI	BIGNADHAR	PS BIGNADHAR	5010412501
141	Uttarkashi	MORI	HALAI	PS HALAI	5010412301
142	Uttarkashi	MORI	GOKUL	PS GOKUL	5010400602
143	Uttarkashi	PUROLA	PORA	UPS GIRLS PORA	5010606003
144	Uttarkashi	PUROLA	KANTADI	PS KANTADI	5010600101
145	Uttarkashi	PUROLA	VINGADERA PALLA	PS TALADA	5010602301
146	Uttarkashi	PUROLA	DHEVRA	PS DHEVRA	5010605501

Annexure III-G

List of Elementary-Dilapidated Building PS approved			
Sl. No.	District	School Name	UDISE Code
1	almora	P.S. KUNKHET NEW	5090101001
2	almora	P.S. PETSAL	5090101701
3	almora	P.S. ODALGAON NEW	5090102201
4	almora	P.S. BHETADANGI	5090102501
5	almora	P.S. NAUBARA	5090205202
6	almora	P.S. DANYA	5090502402
7	almora	P.S. CHAMRAULI KANARI	5090504101
8	almora	P.S. JAGESHWAR	5090507301
9	almora	P.S. KOTULIGANDHAK	5090508601
10	almora	P.S. BANTHUAK	5090510901
11	almora	P.S. MUJHOLI	5090411903
12	almora	P.S. BALTA	5090601601
13	almora	P.S. LAAT	5090604701
14	almora	P.S. CHAUSALI	5090605001
15	almora	P.S. MYUN MATELA	5091101901
16	Chamoli	PS UPPER BAZAR THARALI	5020802813
17	Chamoli	PS GOUL	5020303901
18	Chamoli	PS PRANMATI	5020303501
19	Chamoli	PS PALTIGNDHAR	5020303702

20	Chamoli	BHULIYADA	5020712605
21	Chamoli	AAGAR	5020712703
22	champawat	GPS Lалуwapani	5100313701
23	Dehradun	P.S. BANJRAWALA	5050503901
24	Dehradun	GOVT PS NAGAOO	5050207301
25	Dehradun	GOVT. P.S. MATHEU	5050206901
26	Dehradun	GOVT. P.S. KAINOTA	5050209301
27	Dehradun	GOVT PS MANDOLI	5050206501
28	Dehradun	GOVT PS GANGRO	5050204202
29	Dehradun	GOVT. P.S. KALSI JANGLAAT	5050219501
30	Dehradun	GOVT. P.S. DHOIRA	5050219601
31	Dehradun	P.S.MADRSU	5050303101
32	Dehradun	P.S.JUDLI	5050312201
33	Dehradun	P.S. MAJRI	5050306301
34	Dehradun	P.S. JAMNIPUR 2	5050301803
35	Dehradun	P.S. BALUWALA	5050304901
36	Dehradun	P.S. DOCTORGANJ	5050309201
37	Dehradun	P.S. MIYAWALA	5050600401
38	Dehradun	P.S. SHERGARH	5050606507
39	Dehradun	P.S. CHIDDARWALA	5050607201
40	Dehradun	P.S. MOLDHAR	5050611501
41	Dehradun	P.S. LALTAPPAR	5050606503
42	Dehradun	P.S. SAHABNAGAR	5050607702
43	Dehradun	P.S. CHANDI PLANTATION	5050623701
44	Dehradun	P.S. BALAWALA 1	5050600301
45	Dehradun	P.S JHABRAWALA	5050612301
46	Dehradun	P.S. BAJAWALA	5050610301
47	Dehradun	P.S. BOKSA BASTI	5050607701
48	Dehradun	P.S. JHARAOND	5050601801
49	Dehradun	P.S. FALSUWA	5050604301
50	Haridwar	P.S. AURANGABAD	5130101701
51	Haridwar	P.S. RAWALI MAHDOOD I	5130108102
52	Haridwar	P.S HARSHIWALA	5130103301
53	Haridwar	P.S RASOOLPUR GOAT	5130109001
54	Haridwar	P.S DADIYANWALA	5130109103
55	Haridwar	P.S MANGOLPURA	5130109102
56	Haridwar	P.S. BAUNGALA II	5130103902
57	Haridwar	P S RAIPUR DAREDA	5130104401
58	Haridwar	P.S. NAGLA KHURD	5130104501
59	Haridwar	P.S. KASAMPUR	5130104601
60	Haridwar	P.S. FERUPUR I	5130106101
61	Haridwar	P.S BUGGAWALA 1	5130200501
62	Haridwar	P.S DORBASHI FIROZPUR	5130200401
63	Haridwar	P.S. LALWALA MAZBATA	5130200701
64	Haridwar	P.S. LAM GRANT	5130201001
65	Haridwar	P.S. KANKARKHATA	5130508402
66	Haridwar	P.S JHABRERI KALAN	5130700401
67	Haridwar	P.S AAMKHERI	5130700901
68	Haridwar	P.S SARKARI TAHARPUR	5130809501
69	Haridwar	P.S MAGROOBPUR	5130805801
70	Haridwar	P.S KHELANPUR	5130803501
71	Haridwar	P.S 15 NO. ROORKEE	5130813301
72	Haridwar	P.S TODA KALYANPUR	5130811101

73	Haridwar	P.S GOVINDPUR	5130805701
74	Haridwar	P.S BHAURI	5130805301
75	Haridwar	P.S. BHANGHERI I	5130810801
76	Haridwar	P.S. HAJARA GRANT	5130100901
77	Haridwar	P.S. SALEMPUR I	5130103001
78	Haridwar	P.S. KANGARHI	5130108701
79	Haridwar	P.S. DHANDERA I	5130701501
80	Haridwar	P.S. MOHAMMADPUR JATT	5130707901
81	Haridwar	P.S.MAHARAJPUR KHURD	5130508601
82	Haridwar	P.S JOGAWALA 1	5130405301
83	Nainital	GPS HIMATPUR MALLA	5110404901
84	Nainital	GPS KATGHARIYA	5110417101
85	Nainital	GPS LOAD	5110200801
86	Nainital	GPS DHARMPUR AOLIYA	5110108901
87	Nainital	GPS DHAMOLA	5110500601
88	Pauri	PS CHAUKHAL	5061103101
89	Pauri	PS SHRIKOT	5060102301
90	Pauri	PS NO. 5 PAURI	5060108301
91	Pauri	PS KHAINDUDI	5061505001
92	Pauri	PS SALON	5061407402
93	Pauri	PS GADIGAON	5060308301
94	Pauri	PS KALWADI	5061002601
95	Pauri	PS Nautha	5060300201
96	Pauri	PS Choptakhal	5061103301
97	Pauri	PS GULIYARI	5061400201
98	Pithoragarh	GPS JAJAR CHINGARI	5070211301
99	Pithoragarh	GPS GYAL PANEE	5070215301
100	Pithoragarh	G.P.S.BASANTKOT	5070603001
101	Pithoragarh	GPS RAMTOLI	5070515001
102	Pithoragarh	G.P.S. DANIDHAR RANTHI	5070509206
103	Pithoragarh	GPS KINIGARH	5070100407
104	Pithoragarh	G.P.S.RAYA	5070612401
105	Pithoragarh	GPS DHUR KHAMA	5070810303
106	Pithoragarh	GPS KOTLI	5070814601
107	Pithoragarh	GMPS UDIYAREE	5070711901
108	Pithoragarh	GPS PURAINCH	5070511011
109	Rudrprg	PS Darmola	5030213901
110	Rudrprg	PS Nanipoundar	5030128201
111	Rudrprg	PS Nayalsu	5030307201
112	Tehri	PS Dhanchula	5040508201
113	Tehri	PS Mogi	5040519401
114	Tehri	PS Pali	5040711401
115	USNagar	GIDHOR NAVEEN	5120400403
116	USNagar	GPS SIDDHA	5120601501
117	USNagar	GPS AUDLI	5120604701
118	USNagar	GPS MAZARAJHUNNI	5120100202
119	USNagar	GPS AMRAT NAGAR 1	5120106801
120	USNagar	GPS PAR KA MAJHRA	5120503103
121	USNagar	GPS BANSKHERA KALA	5120502301
122	USNagar	GPS RAMPURA	5120504201
123	USNagar	GPS INDRA GANDHI	5120505144
124	USNagar	GPS RAGHUNATH RAI GANJ	5120505133
125	USNagar	GPS ARUNA ASHIF ALLI	5120505147

126	USNagar	Gps girls nagar kshetra jaspur	5120307901
127	USNagar	Gps HARIYWALA	5120305901
128	USNagar	Gps VEERPURI	5120302401
129	USNagar	GPS MURLIWALA	5120300301
130	Uttarkashi	PS GADIYARA	5010106302
131	Uttarkashi	PS MAINOL	5010306403
132	Uttarkashi	PS BAGI	5010205002
133	Uttarkashi	PS MASARI	5010406601
134	Uttarkashi	PS PAWALI	5010401901
135	Uttarkashi	PS BALAWAT	5010400201
136	Uttarkashi	PS KHAKWADI	5010400301
137	Uttarkashi	PS DANDAGAON	5010503901
138	Uttarkashi	PS PALAR	5010504401
139	Uttarkashi	PS SIR	5010606903
140	Uttarkashi	PS KANDARI	5010517401

Annexure III-H

List of Elememntary-Dilapidated Building UPS approved			
Sl. No.	District	School Name	UDISE Code
1	almora	U.P.S. DOTALGAON	5090407303
2	almora	U.P.S. BAGHAR	5090713602
3	Dehradun	GOVT UPS MANDOLI	5050206502
4	Dehradun	GOVT. U.P.S. RUPAOO	5050214002
5	Dehradun	U.P.S. GIRLS JEEWANWALA	5050606202
6	Dehradun	U.P.S. BHOGPUR	5050604104
7	Haridwar	U.P.S HAZRAGRANT	5130100903
8	Haridwar	U.P.S TELPURA	5130201802
9	Haridwar	U.P.S.KHANAWALI	5130402902
10	Pauri	UPS ASANKHET	5061210103
11	Rudrprg	UPS Bhatwari	5030202902
12	Rudrprg	UPS Rayari	5030210202
13	Uttarkashi	UPS BHITRI	5010406502
14	Uttarkashi	UPS DINGADI	5010607103

Annexure III-I

List of Elementary-Building less School approved		
District	School Name	UDISE Code
Uttarkashi	UPS GIRLS JASPUR	5010107502

Annexure III-J

List of Schools approved for Ramps with Handrails					
Sl.No	District	Block	Village	School Name	UDISE Code
1	champawat	BARAKOT	AGAR	GPS CHAK MEHTA	5100100301
2	champawat	BARAKOT	PANCHPIPAL	GUPS PANCHPIPAL	5100108002
3	champawat	BARAKOT	CHYURANI	GUPS CHYURANI	5100108402

4	champawat	BARAKOT	KAKAD	GPS KAKAD	5100108701
5	champawat	BARAKOT	SUTERA	GPS SUTERA	5100102101
6	champawat	BARAKOT	SUTERA	GUPS SUTERA	5100102102
7	champawat	CHAMPAWAT	KAKNAI	GUPS MUNGRO	5100302803
8	champawat	CHAMPAWAT	POTH	GPS FURKIYAJHALA	5100302201
9	champawat	CHAMPAWAT	BARKUM	GPS BARKUM	5100306101
10	champawat	CHAMPAWAT	ADISERA	GPS EDISERA	5100314901
11	champawat	CHAMPAWAT	RAYAL	GPS RAYAL	5100305401
12	champawat	CHAMPAWAT	ROUKUNWAR	GUPS ROUKUNWAR	5100300702
13	champawat	CHAMPAWAT	GHURCHUM	GPS GHURCHUM	5100310001
14	champawat	CHAMPAWAT	CHOUDAKHALI	GPS CHAURAKHYALI	5100312101
15	champawat	CHAMPAWAT	DHAKNABADOLA	GPS DHAKNA	5100304501
16	champawat	CHAMPAWAT	LAFDA	GPS LAFDA	5100310501
17	champawat	CHAMPAWAT	KHATOLI	GPS KHATOLI MALLI	5100314801
18	champawat	CHAMPAWAT	CHOUKUNIBORA	GPS CHAUKUNI BORA	5100303801
19	champawat	CHAMPAWAT	DOLAKANDA	GPS BETTA	5100313201
20	champawat	CHAMPAWAT	KHIRDWARI	GPS KHIRDWARI	5100303101
21	champawat	CHAMPAWAT	MALLA KAFALTA	GPS RUIYA 1	5100306701
22	champawat	CHAMPAWAT	KAINYUDA	GPS KANYUDA	5100317901
23	champawat	CHAMPAWAT	CHOUDARAJPUR	GUPS CHOUDARAJPUR	5100304202
24	champawat	CHAMPAWAT	KATHOTI	GPS KATHOTI	5100302701
25	champawat	CHAMPAWAT	DHOUN	GPS DHOUN RAWAT	5100315201
26	champawat	CHAMPAWAT	KHARKKARKI	GPS KHARKKARKI	5100303401
27	champawat	CHAMPAWAT	KULETHI	GUPS GIRLS KULETHI	5100304304
28	champawat	CHAMPAWAT	UCHOLIGOTH	GUPS UCHOLIGOTH	5100308102
29	champawat	CHAMPAWAT	POTH	GUPS KHIRDWARI	5100302203
30	champawat	CHAMPAWAT	DUBCHAURA	GPS DUBCHAURA	5100312001
31	champawat	CHAMPAWAT	AMNI	GPS AMNI	5100305501
32	champawat	CHAMPAWAT	BAKODA	GPS BAKODA	5100306301
33	champawat	CHAMPAWAT	KATHOL	GPS DYURI KATHOL	5100313101
34	champawat	CHAMPAWAT	PACHPAKRIYA	GPS PACHPAKARIYA	5100309301
35	champawat	CHAMPAWAT	PACHNAI	GPS PACHNAI	5100313901
36	champawat	CHAMPAWAT	BAILBANDGOTH	GPS BAIL BAND GOOTH	5100317501
37	champawat	CHAMPAWAT	NARSING DANDA	GPS NARSING DANDA	5100311501
38	champawat	CHAMPAWAT	KULETHI	GPS KULETHI	5100304301
39	champawat	CHAMPAWAT	GOLI	GPS GOLI	5100312401
40	champawat	CHAMPAWAT	BUDHAM	GPS BUDHAM	5100301002
41	champawat	CHAMPAWAT	DIYURI	GPS DIYURI	5100313001
42	champawat	CHAMPAWAT	SALLI	GPS SALLI	5100306501
43	champawat	CHAMPAWAT	CHANDANI	GPS CHANDANI	5100308901
44	champawat	CHAMPAWAT	NAYAKGOTH	GPS NAYAKGOTH	5100308301
45	champawat	CHAMPAWAT	BANBASA	GPS BANBASA	5100309101
46	champawat	CHAMPAWAT	FAGPUR	GPS FAGPUR	5100308801
47	champawat	CHAMPAWAT	TANAKPUR	GPS WARD 3	5100309405

48	champawat	CHAMPAWAT	TANAKPUR	GPS M.G. TANAKPUR	5100309406
49	champawat	CHAMPAWAT	WARD 6	GPS WARD 10	5100309504
50	champawat	CHAMPAWAT	BHAJANPUR	GPS BHAJANPUR	5100309001
51	champawat	LOHAGHAT	BANKU	GPS PILKHI	5100200501
52	champawat	LOHAGHAT	MADUWAN	GPS RAIKUWAN	5100201602
53	champawat	LOHAGHAT	BALAI	GPS BALAI	5100204101
54	champawat	LOHAGHAT	BADOLI	GPS BADOLI	5100203201
55	champawat	LOHAGHAT	VIVIL	GPS DURO	5100205703
56	champawat	LOHAGHAT	PAU	GPS KALCHOUDA	5100209601
57	champawat	LOHAGHAT	TAMAT KANDEY	GPS TAMATKANDEY	5100202701
58	champawat	LOHAGHAT	MADCHAMAR	GPS MADCHAMAR	5100207101
59	champawat	LOHAGHAT	GURELI	GUPS DUDHPOKHARA	5100202602
60	champawat	LOHAGHAT	BANDELADHEK	GPS KALIGAON	5100209901
61	champawat	LOHAGHAT	MOUDA	GPS MOUDA	5100207301
62	champawat	LOHAGHAT	PAU	GUPS KALCHOUDA	5100209602
63	champawat	LOHAGHAT	KOTSARI	GPS KOTSARI	5100200401
64	champawat	LOHAGHAT	NAKOT	GPS NAKOT	5100203001
65	champawat	LOHAGHAT	GANGNOULA	GPS GANGNOULA	5100204701
66	champawat	LOHAGHAT	MATİYANI	GUPS MATİYANI	5100212601
67	champawat	PATI	MANARTALLA	GPS MANAR	5100400601
68	champawat	PATI	GAWAI	GPS GAWAI	5100409701
69	champawat	PATI	RIKHOLI	GPS RIKHOLI	5100411901
70	champawat	PATI	KALAKHARK	GPS KALA KHARK	5100414501
71	champawat	PATI	MAJYAP	GUPS MAJYAP	5100415401
72	champawat	PATI	GAGRI	GPS GAGARI	5100406901
73	champawat	PATI	KARKICHHANA	GPS KARKI CHANA	5100413501
74	champawat	PATI	TOLAREKUDI	GPS TOLA	5100408301
75	champawat	PATI	THUWAMONI	GPS THUWAMONI	5100402801
76	champawat	PATI	PAREWA	GPS PAREWA	5100407701
77	champawat	PATI	IZATADUNGRA	GUPS IJATA DUNGRA	5100409302
78	champawat	PATI	KHUTELI	GPS KHUTELI	5100413401
79	champawat	PATI	MACHHIYAD	GPS SELABAG	5100407403
80	champawat	PATI	KHARICHOUDA	GUPS KHARHI	5100405602
81	champawat	PATI	MACHHIYAD	GPS MACHHIYAD	5100407401
82	champawat	PATI	KOTNA	GPS KOTNA	5100409602
83	champawat	PATI	CHOUDAKOT	GPS CHOUDAKOT	5100402501
84	champawat	PATI	CHALTHIYA	GPS CHALTHIYA	5100406601
85	champawat	PATI	SIMLI	GPS SIMLI	5100413301
86	champawat	PATI	BHINGRADA	GPS GADYUDA	5100406401
87	champawat	PATI	SIBYOLI	GUPS SIBYOLI	5100403303
88	champawat	PATI	BAANSBASWADI	GUPS BANS BASWADI	5100415301
89	champawat	PATI	MULAKOT	GPS MULAKOT	5100403001
90	champawat	PATI	CHOUDAMEHTA	GUPS SAAL	5100406802
91	champawat	PATI	SIRMOLI	GUPS SIRMOLI	5100401002

92	Uttarkashi	BHATWARI	BAGYALGAON	PS BAGYALGAON	5010106101
93	Uttarkashi	CHINYALISAUR	BANGAON	PS HATNALI	5010201701
94	Uttarkashi	CHINYALISAUR	KHADARA	PS KHADARA	5010202401
95	Uttarkashi	CHINYALISAUR	JOKHANI	PS GUNALI	5010203102
96	Uttarkashi	CHINYALISAUR	RAUNTAL	PS RAUNTAL	5010204501
97	Uttarkashi	CHINYALISAUR	KOT	PS KOT	5010204902
98	Uttarkashi	CHINYALISAUR	CHINYALI	PS SHAKTIPURAM	5010205203
99	Uttarkashi	CHINYALISAUR	JOGYADA	PS JOGYADA (Mundra sera)	5010207201
100	Uttarkashi	CHINYALISAUR	JAGADGAON	PS JAGADGAON	5010208901
101	Uttarkashi	CHINYALISAUR	JOGHAT MALLA	PS CINABHAGI	5010209006
102	Uttarkashi	CHINYALISAUR	BHADKOT	PS DWARI	5010211104
103	Uttarkashi	DUNDA	GARH	PS GARH BARSALI	5010301801
104	Uttarkashi	DUNDA	VEERPUR	PS DUNDA BAJAAR	5010302301
105	Uttarkashi	DUNDA	BHATWARI	PS BHATWARI	5010303201
106	Uttarkashi	DUNDA	LUDHARKA	PS LUDHARKA	5010313801
107	Uttarkashi	MORI	JAGATA	PS JAGATA	5010400501
108	Uttarkashi	MORI	JHOTARI	PS JHOTARI	5010400701
109	Uttarkashi	MORI	DUCHANU	PS DUCHANU	5010401301
110	Uttarkashi	MORI	KUKREDA	PS TALWAD	5010402203
111	Uttarkashi	MORI	THALI	PS BUTHOTRA	5010402503
112	Uttarkashi	MORI	KHARSADI	PS BHADRASU	5010403602
113	Uttarkashi	MORI	DOBHALGAON	PS RAMAL GAON	5010403703
114	Uttarkashi	MORI	DEWARA	PS NETWAD BAJAAR	5010405701
115	Uttarkashi	MORI	KOTGAON	PS MOTAR-2	5010407301
116	Uttarkashi	MORI	PAWNTALLA	PS PAWNTALLA	5010407701
117	Uttarkashi	MORI	REKCHA	PS HARIPUR	5010408502
118	Uttarkashi	NAUGAON	KANDA	PS KANDA	5010500601
119	Uttarkashi	NAUGAON	JESTWARI	PS JESTWARI	5010500901
120	Uttarkashi	NAUGAON	BACHANGAON	PS BACHANGAON	5010505201
121	Uttarkashi	NAUGAON	KURSIL	PS KURSIL	5010506201
122	Uttarkashi	NAUGAON	HALANA	PS HALANA	5010508401
123	Uttarkashi	NAUGAON	KUPADA	PS KUPADA	5010508901
124	Uttarkashi	NAUGAON	PAUNTI	PS PAUNTI	5010509101
125	Uttarkashi	NAUGAON	MUNGARA	PS MUNGARA	5010509901
126	Uttarkashi	NAUGAON	PAMADI	PS PAMADI	5010513701
127	Uttarkashi	NAUGAON	SYORI	PS SEVARI	5010519301
128	Uttarkashi	PUROLA	KANTADI	PS KANTADI	5010600101
129	Uttarkashi	PUROLA	VESTI VALLI	PS BESHTI	5010606402
130	Uttarkashi	PUROLA	HIRALNI	PS HIRALNI	5010608801
131	Uttarkashi	BHATWARI	BANDRANI	UPS BANDRANI	5010101502
132	Uttarkashi	BHATWARI	PATA	UPS PATA	5010105802
133	Uttarkashi	BHATWARI	URBAN AREA UTTARKASHI	UPS GANDHI V.M. UTTARKASHI	5010109211
134	Uttarkashi	CHINYALISAUR	KAPRADA	UPS KAPRADA	5010200302

135	Uttarkashi	CHINYALISAUR	SURI	UPS SURI	5010201301
136	Uttarkashi	CHINYALISAUR	BANGAON	UPS BANGAON	5010201702
137	Uttarkashi	CHINYALISAUR	MATHALI	UPS MATHALI	5010201901
138	Uttarkashi	CHINYALISAUR	GADOLI	UPS GADOLI	5010202601
139	Uttarkashi	CHINYALISAUR	MORGI	UPS GIRLS MORGI	5010206302
140	Uttarkashi	CHINYALISAUR	RIKHANGAON	UPS RIKHANGAON	5010211701
141	Uttarkashi	DUNDA	DHUNGALGAON	UPS BAGSARI	5010305802
142	Uttarkashi	DUNDA	UDARI	UPS UDARI	5010309702
143	Uttarkashi	DUNDA	MATTI	UPS MATTI	5010311002
144	Uttarkashi	MORI	ODATA	UPS MORA	5010402702
145	Uttarkashi	MORI	MOTAD	UPS MOTAR	5010403302
146	Uttarkashi	MORI	KHANYASANI	UPS KHANYASANI	5010406402
147	Uttarkashi	MORI	BARRI	UPS BARRI	5010407002
148	Uttarkashi	MORI	PHITADI	UPS PHITADI	5010408402
149	Uttarkashi	MORI	LIYADI	UPS LIYADI	5010408602
150	Uttarkashi	MORI	DHATMEER	UPS DHATMEER	5010408902
151	Uttarkashi	MORI	GANGAAD	UPS GANGAAD	5010409002
152	Uttarkashi	NAUGAON	DANDAGAON	UPS GIRLS DANDAGAON	5010503902
153	Uttarkashi	NAUGAON	MASALGAON	UPS MASALGAON	5010505802
154	Uttarkashi	NAUGAON	WADIYA	UPS WADIYA	5010506401
155	Uttarkashi	NAUGAON	BINGASI	UPS GIRLS BINGASI	5010510602
156	Uttarkashi	NAUGAON	KANDA00	UPS RASTADI	5010511201
157	Uttarkashi	BHATWARI	KUMALTI	PS KUMALTI	5010102201
158	Uttarkashi	CHINYALISAUR	BANGAON	PS BANGAON	5010201703
159	Uttarkashi	CHINYALISAUR	KHAND	PS KHAND	5010203901
160	Uttarkashi	CHINYALISAUR	GAMRI	PS GAMRI	5010204001
161	Uttarkashi	CHINYALISAUR	ANOL	PS ANOL	5010206801
162	Uttarkashi	CHINYALISAUR	BAGORI	PS BAGORI	5010207603
163	Uttarkashi	CHINYALISAUR	BALDOGI	PS BALDOGI	5010207801
164	Uttarkashi	MORI	BHITRI	PS BHITRI	5010406501
165	Uttarkashi	NAUGAON	KOTI	PS KOTI MANAPA	5010504801
166	Uttarkashi	NAUGAON	THAN	PS THAN	5010505401
167	Uttarkashi	NAUGAON	DURBIL	PS DURBIL	5010506801
168	Uttarkashi	NAUGAON	KHANEDA	PS KHANEDA	5010508201
169	Uttarkashi	NAUGAON	MANADGAON	PS MANADGAON	5010513901
170	Uttarkashi	NAUGAON	SINGUDI	PS SINGUDI	5010515001
171	Uttarkashi	NAUGAON	GODIN	PS GODIN	5010517001
172	Uttarkashi	PUROLA	KHALADI	PS KHALADI	5010601001
173	Uttarkashi	PUROLA	CHANDELI	PS CHAK CHANDELI	5010601501
174	Uttarkashi	PUROLA	KOTI	PS KOTI CHODATRA	5010603302
175	Uttarkashi	BHATWARI	BARSU	UPS BARSU	5010101103
176	Uttarkashi	CHINYALISAUR	GAMRI	UPS GAMRI	5010204003
177	Uttarkashi	CHINYALISAUR	RAUNTAL	UPS RAUNTHAL	5010204503
178	Uttarkashi	PUROLA	KANTADI	UPS KANTADI	5010600103

Annexure III-K

List of Elementary-Major repairs (PS & UPS) approved					
Sl. No.	District	Block	Village	School Name	UDISE Code
1	almora	DHAULADEVI	SAILI	P.S. BHUNYAULASAIM	5090519301
2	almora	HAWALBAG	JHESELTANA	P.S. JHASERTANA	5090605501
3	almora	SYALDEY	MUNANI	P.S. MUNANI	5090902501
4	Bageshwar	BAGESHWAR	AMTAURA	UPS AMTAURA	5080113701
5	Bageshwar	KAPKOTE	SIMGARI	UPS SIMGARI	5080208201
6	Chamoli	DASHOLI	LASHI	PS LASHI	5020206301
7	Chamoli	DASHOLI	MAITHANA	UPS MAITHANA	5020210902
8	Chamoli	DASHOLI	N.P.P. GPR W-2	PS KUND	5020203001
9	Chamoli	DASHOLI	NAIL MALANA	MPS NAILKUDAV	5020202401
10	Chamoli	DASHOLI	KHENURI	PS BARALI	5020206503
11	champawat	CHAMPAWAT	BADOLI	GPS Badoli	5100314601
12	champawat	CHAMPAWAT	CHOUKUNIBORA	GPS Chaukunibora	5100303801
13	champawat	BARAKOT	BAIDA	GPS Baida	5100106001
14	champawat	CHAMPAWAT	KAKNAI	GPS Kaknai	5100302801
15	Dehradun	KALSI	KALSI	GOVT. P.S. KALSI GATE	5050201201
16	Dehradun	KALSI	SARAARI	GOVT U.P.S. SARAARI	5050211903
17	Dehradun	KALSI	KOTHI BHONDI	GOVT. P.S. KAUTHI BONDI	5050209201
18	Dehradun	KALSI	UDPALTA	GPS DADOLI MATLA	5050213503
19	Dehradun	KALSI	BIJAU	GPS BIJAU	5050201901
20	Dehradun	KALSI	DHANPAU	GPS DHANPAU	5050203701
21	Dehradun	KALSI	KHANI	GOVT U.P.S. KHANANKANDI	5050209602
22	Dehradun	VIKASNAGAR	VIKASNAGAR	P.S.VIKASNAGAR-1	5050307410
23	Dehradun	VIKASNAGAR	TIPARPUR	U.P.S.TIPARPUR	5050306504
24	Dehradun	VIKASNAGAR	JUDLI	U.P.S.JUDLI	5050312203
25	Dehradun	VIKASNAGAR	BHOOR	P.S.BHOOD	5050310002
26	Dehradun	VIKASNAGAR	MATOGI	P.S.KOL	5050303002
27	Dehradun	DOIWALA	MOHAKAMPUR	P.S.MOKHAMPUR	5050622101
28	Dehradun	DOIWALA	SHAMSHERGARH	P.S. BALAWALA II	5050600302
29	Dehradun	DOIWALA	PRATEET NAGAR	P.S VEDIK NAGAR	5050611107
30	Dehradun	DOIWALA	HARRAWALA	P.S. HARAWALA I	5050600801
31	Dehradun	DOIWALA	HARRAWALA	P.S. HARAWALA II	5050600802
32	Dehradun	DOIWALA	MARKHAMGRANT	P.S. KUDKAWALA	5050602206
33	Dehradun	DOIWALA	BAROWALA	P.S. BADOWALA	5050605401
34	Dehradun	DOIWALA	JIWANWALA	P.S. JEEWANWALA	5050606201
35	Dehradun	DOIWALA	BARKOT	P.S. BHOGPUR I	5050604101
36	Dehradun	DOIWALA	GADOOL	P.S. KALWAN	5050602707
37	Dehradun	DOIWALA	BARKOT	P.S. BHOGPUR II	5050604102
38	Dehradun	DOIWALA	SHAMSHERGARH	P.S. BALAWALA III	5050600303
39	Haridwar	ROORKEE	WARD 6 UNIVERSITY WEST	P.S.NO.14 ROORKEE	5130813801
40	Haridwar	ROORKEE	KELHANPUR	P.SPADALI GENDA	5130803501
41	Haridwar	ROORKEE	JHABRERE KHURD	P.S. JHABRERI KHURD	5130808601
42	Haridwar	BHAGWANPUR	PANWATI	GANGA MAJRA	5130209301
43	Haridwar	ROORKEE	BANGHERI	P.S. PAVTI	5130810805

			MAHABATPUR(A.H.)		
44	Haridwar	ROORKEE	MATLABPUR	P.S.BHANGERHI	5130809301
45	Haridwar	BHAGWANPUR	BUDHWA SHAHEED	P.S.MATLABPUR	5130210201
46	Haridwar	ROORKEE	NAZUMPUR PANYALE	P.S.BUDHWA SAHEED	5130807401
47	Haridwar	BHAGWANPUR	KHELPU NASRULLAPUR	P.S PANIYALI NAZOOMPUR	5130206301
48	Haridwar	BHAGWANPUR	SARTHERI SHAJAHANPUR	P.S.KHELPU	5130206401
49	Haridwar	ROORKEE	BELRA	P.S.SARTHERI	5130802701
50	Haridwar	ROORKEE	BELRA	P.S.BELDA 1	5130802701
51	Haridwar	ROORKEE	MOOLDASPUR	P.S.MOOLDASPUR MAJRA	5130804801
52	Haridwar	ROORKEE	MAHMOODPUR	P.S.MANDWAR	5130807301
53	Haridwar	LAKSAR	ALAWALPUR	P.S MAHMOODPUR	5130510602
54	Haridwar	KHANPUR	BALCHANDWALA	P.S ALAVALPUR DERA	5130402802
55	Haridwar	KHANPUR	KARANPUR	U.P.S BALCHAND WALA	5130400303
56	Haridwar	LAKSAR	NEHANDPUR	U.P.S KARANPUR	5130509802
57	Haridwar	KHANPUR	LALCHANDWALA	P.S NAHNANDPUR	5130402503
58	Haridwar	KHANPUR	PRAHLADPUR	P.S LALPUR	5130401901
59	Haridwar	KHANPUR	PRAHLADPUR	P.S PRAHLADPUR	5130401901
60	Haridwar	LAKSAR	PANDITPURI	P.S PANDITPURI	5130512201
61	Haridwar	KHANPUR	MIRJAPUR SADAT	P.S SUBHASHGRAH	5130402701
62	Haridwar	LAKSAR	RAJABPUR	P.S MIRJAPUR	5130501401
63	Haridwar	LAKSAR	FATWA (M.)	RAJABPUR	5130510301
64	Haridwar	KHANPUR	MATHANA	P.S FATWA	5130400201
65	Haridwar	LAKSAR	PUNDERPUR URF PEEPLI	P.S MATHANA	5130505701
66	Haridwar	LAKSAR	PUNDERPUR URF PEEPLI	P.S PIPLI	5130505701
67	Haridwar	BAHADARABAD	WARD21 CHAAKLAN	P.S NO 10 DHEERWALI	5130113001
68	Haridwar	BAHADARABAD	GAJIWALI	UPS AANEKI	5130108801
69	Haridwar	LAKSAR	KHERI MUBARAKPUR	P.S GAJIWALI	5130504601
70	Haridwar	BAHADARABAD	GAINDIKHATA	P.S KHERI KALAN	5130109411
71	Haridwar	BAHADARABAD	AHMADPUR CHIRHIYAPUR	P.S GANDI KHATA	5130109701
72	Haridwar	BAHADARABAD	SHYAMPUR NAUABAD	P.S CHIDIYAPUR	5130108901
73	Haridwar	BAHADARABAD	WARD3 TIBRI	P.S SHYAMPUR	5130114802
74	Haridwar	BAHADARABAD	WARD3 TIBRI	P.S 33 NO. B.H.E.L	5130114802
75	Haridwar	NARSAN	GOPALPUR	TELIWALA 2	5130711301
76	Haridwar	NARSAN	BASWAKHERI	P.S GOPALPUR	5130701001
77	Haridwar	NARSAN	BASWAKHERI	P.S BASWAKHERI	5130701001
78	Haridwar	BHAGWANPUR	JHRIYAN GRANT	G.I.C LATHARDEVA	5130204603
79	Haridwar	BHAGWANPUR	JHRIYAN GRANT	U.P.S JHIDYANGRANTH	5130204603
80	Haridwar	BAHADARABAD	KOTA MURADNAGAR	KGBV GOARDHANPUR	5130100105
81	Haridwar	BAHADARABAD	KOTA MURADNAGAR	UPS KOTA MURADNAGAR	5130100105
82	Haridwar	BAHADARABAD	JAMALPUR KHURD	PS JAMALPUR KHURD	5130103601
83	Haridwar	NARSAN	MOHANPUR MOHAMMADPUR	PS MOAHMANDPUR MOHANPURA	5130701401
84	Nainital	HALDWANI	KISHANPUR	GPS KISHANPUR	5110405301
85	Nainital	HALDWANI	MOTINAGAR	GPS CHORGALIYA	5110400606
86	Nainital	RAMNAGAR	NANDPUR KHEMPUR	GUPS NANDPUR	5110104502

			GABUA	KHIMPUR	
87	Nainital	RAMGARH	CHOPARA	GUPS CHOPARA	5110208701
88	Nainital	RAMGARH	SHIMAYAL	GPS SIMAYAL	5110212401
89	Nainital	HALDWANI	HALDWANI CITY	GPS TULSINAGAR	5110404247
90	Nainital	DHARI	KIMTAR DHURA	GPS KIMTALDURA	5110707701
91	Pauri	NAINIDANDA	ANDROLI	PS ANDROLI	5061300202
92	Pauri	KOT	RANAKOT	PS RANAKOT	5060406301
93	Pauri	DWARIKAHL	HILOGI	UPS HILOGI	5061500301
94	Pauri	KOT	JAMLA	UPS JAMLAKHAL	5060401405
95	Pauri	KOT	SALDA	UPS SALDA	5060402102
96	Pauri	THALISAIN	MANSARI	PS MANSARI	5061412801
97	Pauri	THALISAIN	BAGDIYALGAON	PS BAGDIYALGAON	5061402101
98	Pauri	THALISAIN	SYUNSAI	PS SYUNSAI	5061411801
99	Pauri	PABAU	SINWAL	UPS SIWAL	5060308402
100	Pauri	PABAU	SALANA	PS SALANA	5060300801
101	Pauri	YAMKESHWAR	KUND	UPS KUND	5060905301
102	Pauri	NAINIDANDA	GOOM	PS GOOM	5061308201
103	Pauri	NAINIDANDA	MAJEDA	UPS MANJEDA BHARTPUR	5061310201
104	Pauri	DWARIKAHL	GHELI	PS GAHLI	5061514401
105	Pauri	RIKHANIKHAL	DIYOD	PS DIYOD	5061003201
106	Pauri	DUGADDA	MAGANPUR	PS MAGANPUR	5060807301
107	Pauri	NAINIDANDA	GOLA	PS SANKARPUR	5061311601
108	Pauri	RIKHANIKHAL	SINALA	PS SINALA	5061005401
109	Pauri	DUGADDA	NALI	UPS NALIKHAL	5060810704
110	Pithoragarh	BIN	DUNGARA	GPS DUNGURA	5070113501
111	Pithoragarh	DHARCHULA	NAGLING	G.P.S.NAGLING	5070505501
112	Pithoragarh	MOONAKOT	SAKUN	GP.S. SAKUN	5070201201
113	Pithoragarh	MUNSYARI	SIRTOLA	G.P.S.SERA	5070605002
114	Pithoragarh	KANALICHHEENA	DANGTHEE	G.P.S.BHAGI CHOURA	5070304904
115	Rudrprg	UKHIMATH	LWANI	PS Lwani	5030306001
116	Rudrprg	JAKHOLI	RAYRI	PS Rayari	5030210201
117	Rudrprg	UKHIMATH	RUDRAPUR	PS Rudrapur	5030310701
118	Rudrprg	AUGUSTYAMUNI	KOTMALLA	PS Jasholi	5030116701
119	Tehri	JOUNPUR	DHANOLTI	PS Dhanolti	5040506101
120	Tehri	JOUNPUR	BINO	PS Binou	5040509301
121	Tehri	JOUNPUR	SAINJEE	PS Saingi	5040524301
122	Tehri	JOUNPUR	SATAGAD	PS Satagade	5040525902
123	Tehri	JOUNPUR	BHAIM	PS Bhaim	5040516101
124	Tehri	JOUNPUR	SIRSH	PS Digon	5040523701
125	Tehri	JOUNPUR	GHIYAKOTI	PS Ghiyakoti	5040511901
126	Tehri	JOUNPUR	AALOOCHAK	PS Taal	5040527301
127	Tehri	JOUNPUR	TARU	PS Taru	5040527001
128	Tehri	JOUNPUR	SINDOOL	UPS Sandul	5040524202
129	Tehri	JOUNPUR	RINGALGARH	UPS Ringalgarh	5040521901
130	Tehri	JOUNPUR	THIK	UPS Jogyara	5040505701
131	Tehri	JOUNPUR	MOGEE	UPS Mogi	5040519402
132	Tehri	JOUNPUR	NEGYANA	UPS Naigyana	5040509202
133	Tehri	JOUNPUR	NAUGAR	UPS Naughar	5040511003
134	Tehri	CHAMBA	PASANI	PS Pasni	5040213401

135	Tehri	PRATAPNAGAR	GAIRI RAJPOOTO KEE	PS Gairy Rajpoto Ki	5040803701
136	Tehri	PRATAPNAGAR	MUKHEM	PS Mokham	5040814001
137	Tehri	PRATAPNAGAR	BHAINGA	UPS Bainga	5040808602
138	Tehri	NARENDRANAGAR	MANDIYARIGAON	PS Paw Ki Devi	5040714201
139	USNagar	KHATIMA	BANUSA	Govt.P.S. Banusa	5120401201
140	USNagar	RUDRAPUR	BANDIA	GPS BANDIA	5120205101
141	USNagar	KHATIMA	UMARU KHURD	PS Islamnagar 1st	5120402003
142	USNagar	SITARGANJ	MALPURA	Govt.P.S. Malpura	5120610501
143	USNagar	KASHIPUR	KASHIPUR TOWN	Govt.P.S. Railway	5120505148
144	USNagar	JASPUR	TANDAPRABHAPUR	Govt.P.S. Tanda Prbhapur	5120301701
145	USNagar	KHATIMA	NAGLA TARAI	Govt.P.S. Nagla Tarai	5120402901
146	USNagar	RUDRAPUR	SHIMLA PISTOR	Govt.P.S.Shimla pistore	5120201301
147	USNagar	KHATIMA	BHURAKISHANI	Govt.P.S. Banbhuriya	5120408301
148	USNagar	RUDRAPUR	SAIJINI	Govt P.S.Saijani	5120204101
149	USNagar	KHATIMA	SARPURA	Govt.P.S Sarpura	5120407901
150	USNagar	JASPUR	UMARPUR	Govt.P.S. Umarpur	5120304901
151	USNagar	KASHIPUR	DHANOURI PATTI	G P S Dhanori farm	5120504401
152	USNagar	RUDRAPUR	KANAKPUR	Govt P.S.Kanakpur	5120202401
153	USNagar	KHATIMA	SANTANA	Govt.P.S. Santana	5120402701
154	USNagar	SITARGANJ	KANTHGRI	Govt.P.S. Kathangari	5120608001
155	USNagar	SITARGANJ	KARGHATA	Govt.P.S. Karghatiya	5120604001
156	USNagar	JASPUR	POORANPUR	Govt.P.S. Pooranpur	5120305401
157	USNagar	KASHIPUR	KANCHAN GAJI	G P S kumaun colony	5120503902
158	USNagar	GADARPUR	PIPALIYA	G P S Pipaliya	5120106101
159	USNagar	KHATIMA	PRATAPPUR	Govt.U.P.S.Pratappur	5120400805
160	USNagar	BAZPUR	VIJAY RAMPURA	Govt.U.P.S.Vijay rampura	5120707402
161	USNagar	SITARGANJ	SHAKTI FARM NO1	Govt.U.P.S. saktifarm no.1	5120610202
162	USNagar	KASHIPUR	KASHIPUR TOWN	Govt.U.P.S.Railway	5120505155
163	USNagar	KHATIMA	NADANNA	Govt.U.P.S. Naddana	5120405502
164	USNagar	KHATIMA	VANKATIYA	Govt.U.P.S. Bankatiya	5120404603
165	USNagar	KHATIMA	CHANDELI	Govt.U.P.S. Chandali	5120403103
166	USNagar	KHATIMA	KHATIMA TOWN	Govt.U.P.S. Khatima	5120404111
167	USNagar	RUDRAPUR	RUDARPUR TOWN	Govt U.P.S.Rudrapur	5120201708
168	Uttarkashi	BHATWARI	TIHAR	PS TIHAR	5010101001
169	Uttarkashi	BHATWARI	PILANG	PS PILANG	5010103601
170	Uttarkashi	BHATWARI	NAUGAON	UPS NAUGON	5010104903
171	Uttarkashi	BHATWARI	UTTARON	UPS UTTARON	5010105604
172	Uttarkashi	BHATWARI	NALD	UPS NALD	5010105702
173	Uttarkashi	BHATWARI	BHATWARI	PS BHATWARI	5010102001
174	Uttarkashi	BHATWARI	KISHANPUR	PS BHAINKURI	5010108403
175	Uttarkashi	BHATWARI	ATHALI	PS ATHALI	5010107802
176	Uttarkashi	BHATWARI	SARI	PS SARI	5010103201
177	Uttarkashi	CHINYALISAUR	BARETHI	PS THAN BARETHI	5010205405
178	Uttarkashi	CHINYALISAUR	JOKHANI	PS GUNALI	5010203102
179	Uttarkashi	CHINYALISAUR	KAWAGADI	PS GORUN POKHRI	5010207002
180	Uttarkashi	CHINYALISAUR	BAGORI	PS PUJARGAON	5010207601
181	Uttarkashi	CHINYALISAUR	CHAJULA	PS CHAJULA	5010200501
182	Uttarkashi	CHINYALISAUR	KAMADA	UPS KAMADA	5010200202

183	Uttarkashi	CHINYALISAUR	BANGAON	PS BANGAON	5010201703
184	Uttarkashi	CHINYALISAUR	KAITHOGI	PS KAITHOGI	5010202301
185	Uttarkashi	CHINYALISAUR	INDRA TIPRI	PS INDRA TIPRI	5010204601
186	Uttarkashi	CHINYALISAUR	MORGI	PS MORGI	5010206301
187	Uttarkashi	CHINYALISAUR	KUMRADA	PS KUMRADA	5010207101
188	Uttarkashi	CHINYALISAUR	BAGORI	PS BAGORI	5010207603
189	Uttarkashi	CHINYALISAUR	BADHANGAON	PS BADHANGAON	5010207701
190	Uttarkashi	CHINYALISAUR	BALDOGI	UPS GIRLS BALDOGI	5010207802
191	Uttarkashi	DUNDA	BARETHI	PS MANSOUR	5010300507
192	Uttarkashi	DUNDA	ASTAL	PS HITANU	5010305501
193	Uttarkashi	DUNDA	FOLD	UPS FOLD	5010302802
194	Uttarkashi	DUNDA	CHAKON	UPS CHAKON	5010302901
195	Uttarkashi	DUNDA	SEERI	PS SEERI	5010309801
196	Uttarkashi	DUNDA	SAUR	PS SAUR	5010310001
197	Uttarkashi	DUNDA	GYONOTI	PS GYONOTI	5010309401
198	Uttarkashi	DUNDA	JEMAR	UPS JEMAR	5010307902
199	Uttarkashi	DUNDA	NAWA GAON	PS NAWA GAON	5010312501
200	Uttarkashi	DUNDA	PATARA	UPS PATARA	5010306702
201	Uttarkashi	DUNDA	JALANG	PS JALANG	5010310602
202	Uttarkashi	CHINYALISAUR	SIRA	PS SIRA	5010202701
203	Uttarkashi	DUNDA	PUJARGAON	PS DARMALI	5010305102
204	Uttarkashi	NAUGAON	PAUNTI	PS PAUNTI	5010509101
205	Uttarkashi	NAUGAON	PAUNTI	PS PAUNTI TALLA	5010509102
206	Uttarkashi	NAUGAON	JARADA	PS JARADA	5010513101
207	Uttarkashi	NAUGAON	BARNIGAD	PS BARNIGAD	5010515202
208	Uttarkashi	NAUGAON	THANKI	PS CHATRI/MANI	5010502801
209	Uttarkashi	NAUGAON	THOLIYUNKA	PS THOLIYUNKA	5010512401
210	Uttarkashi	NAUGAON	SIMALSARI	PS SIMALSARI	5010512501
211	Uttarkashi	NAUGAON	KHABLA	PS KHABLA	5010514001
212	Uttarkashi	NAUGAON	KHARSALI	PS KHARSALI	5010506501
213	Uttarkashi	NAUGAON	BEEF	PS BEEF	5010506601
214	Uttarkashi	NAUGAON	RANA	PS RANA	5010507201
215	Uttarkashi	PUROLA	CHANDELI	PS CHAK CHANDELI	5010601501
216	Uttarkashi	PUROLA	NAGJHALA	PS NAGJHALA	5010607801

Annexure III-L

Elementary Schools approved for Solar Panel					
S.N.	DISTRICT	BLOCK	NAME OF SCHOOL	U DISE CODE	ENROLMENT
1	BAGESHWAR	KAPKOT	P S Kunwari	5080212002	15
2	BAGESHWAR	KAPKOT	P S Bachham	5080212401	48
3	BAGESHWAR	KAPKOT	U P S Bachham	5080212403	60
4	BAGESHWAR	KAPKOT	P S Bhatang	5080212404	33
5	BAGESHWAR	KAPKOT	P S Jatoli	5080212402	12
6	CHAMOLI	DEWAL	PS KOTIPAR	5020900502	11

7	CHAMOLI	DEWAL	PS GWANKHAREK	5020900902	13
8	CHAMOLI	DEWAL	PS BAMOTIYA	5020905502	43
9	CHAMOLI	DEWAL	UPS BAMOTIYA	5020905506	13
10	CHAMOLI	DEWAL	PS GIWAINA GAIR	5020906301	11
11	CHAMOLI	DEWAL	PS GHESH	5020900101	32
12	CHAMOLI	DEWAL	PS DIYARTOLI	5020900103	15
13	CHAMOLI	DEWAL	PS HIMANI	5020900301	17
14	CHAMOLI	DEWAL	PS JHIRGANW	5020900302	30
15	CHAMOLI	DEWAL	UPS HIMANI	5020900303	24
16	CHAMOLI	DEWAL	PS BALAN	5020901601	39
17	CHAMOLI	DEWAL	PS KUNIYANA	5020901701	32
18	CHAMOLI	DEWAL	PS KHETA	5020902501	45
19	CHAMOLI	DEWAL	PS MANMATI	5020902502	32
20	CHAMOLI	DEWAL	PS BHAUNRIYABAGAR	5020902503	22
21	CHAMOLI	DEWAL	PS KOLIYAGAIR	5020902507	25
22	CHAMOLI	DEWAL	UPS KHETA	5020902508	19
23	CHAMOLI	DEWAL	PS MELKHET	5020902601	21
24	CHAMOLI	DEWAL	PS HARMAL	5020903901	21
25	CHAMOLI	DEWAL	UPS HARMAL	5020903902	18
26	CHAMOLI	DEWAL	PS CHOTING	5020904201	11
27	CHAMOLI	DEWAL	PS NAMLA	5020904203	11
28	CHAMOLI	DEWAL	PS RAMPUR	5020907301	16
29	CHAMOLI	DEWAL	PS TORTI	5020907401	28
30	CHAMOLI	THARALI	PS UPRI CHEK RATGANW	5020800601	65
31	CHAMOLI	KURAD	PS BULAKUNI	5020802402	13
32	CHAMPAWAT	BARAKOT	PS Sheel	5100102501	12
33	CHAMPAWAT	LOHAGHAT	PS Pundil	5100200801	15
34	CHAMPAWAT	LOHAGHAT	PS Tamatkande	5100202701	20
35	CHAMPAWAT	CHAMPAWAT	PS Bayala	5100302301	13
36	CHAMPAWAT	CHAMPAWAT	PS Budham	5100301002	71
37	CHAMPAWAT	CHAMPAWAT	PS Danda	5100302601	29
38	CHAMPAWAT	CHAMPAWAT	PS Furkiyajhala	5100302201	17
39	CHAMPAWAT	CHAMPAWAT	PS Gunth Garsari	5100311701	19
40	CHAMPAWAT	CHAMPAWAT	PS Kaknai	5100302801	26
41	CHAMPAWAT	CHAMPAWAT	PS Kathoti	5100302701	31
42	CHAMPAWAT	CHAMPAWAT	PS Khirdwari	5100303101	29
43	CHAMPAWAT	CHAMPAWAT	PS Lodiyal Sera	5100302202	17
44	CHAMPAWAT	CHAMPAWAT	PS Loharjiyula	5100302602	25
45	CHAMPAWAT	CHAMPAWAT	PS Pininabhaat	5100315801	13
46	CHAMPAWAT	CHAMPAWAT	PS Talkhet	5100316202	17
47	CHAMPAWAT	CHAMPAWAT	UPS Budham	5100301003	48
48	CHAMPAWAT	CHAMPAWAT	PS Kathol	5100301001	23
49	CHAMPAWAT	CHAMPAWAT	UPS Kathol	5100313102	25

50	CHAMPAWAT	CHAMPAWAT	UPS Khirdwari	5100302203	38
51	CHAMPAWAT	CHAMPAWAT	UPS Mugraon	5100302803	15
52	NAINITAL	OKHALKANDA	PS Salkwar	5110607201	50
53	NAINITAL	OKHALKANDA	UPS Salkwar	5110607202	59
54	NAINITAL	OKHALKANDA	PS Suwakot pokhari	5110607301	22
55	NAINITAL	OKHALKANDA	PS Suwakot	5110607401	17
56	NAINITAL	OKHALKANDA	PS Dhamori maura	5110609201	16
57	NAINITAL	DHARI	PS Roll Jangal	5110704301	28
58	NAINITAL	DHARI	PS Neel Pahadi	5110706401	20
59	NAINITAL	DHARI	PS Jalna Neel Pahadi	5110706301	29
60	NAINITAL	DHARI	PS Devagaon	5110701201	19
61	NAINITAL	DHARI	PS chiniya	5110705802	16
62	NAINITAL	DHARI	PS selalekh	5110700501	12
63	NAINITAL	DHARI	PS ladphoda	5110705702	38
64	NAINITAL	DHARI	PS Khapal	5110704803	21
65	NAINITAL	BETALGHAT	PS Ghiroli	5110810501	12
66	NAINITAL	BETALGHAT	PS Mallipali	5110813101	11
67	NAINITAL	BETALGHAT	PS Tagyuda Bada	5110811501	23
68	NAINITAL	BETALGHAT	PS Ratoda	5110811601	25
69	NAINITAL	BETALGHAT	PS Nainichak	5110808301	16
70	NAINITAL	BETALGHAT	PS Malla bardho	5110808701	25
71	NAINITAL	BETALGHAT	UPS Ucha kot	5110811203	32
72	NAINITAL	BETALGHAT	PS Tarikhet No-2	5110813201	25
73	NAINITAL	BETALGHAT	PS Dhari Khairni	5110809001	24
74	NAINITAL	BETALGHAT	PS Palladi	5110803203	15
75	NAINITAL	BETALGHAT	PS Darmani	5110802801	10
76	NAINITAL	BETALGHAT	PS SuriFarm	5110804903	11
77	NAINITAL	BETALGHAT	PS Kunkanidhar	5110800901	20
78	NAINITAL	BETALGHAT	PS Kafulta	5110800801	11
79	NAINITAL	BETALGHAT	PS Garjoli	5110804101	35
80	NAINITAL	BETALGHAT	PS Siltona	5110805001	18
81	NAINITAL	BHIMTAL	PS Paniyabore	5110313901	11
82	NAINITAL	KOTABAGH	PS Gadapu Khatta	5110115405	17
83	NAINITAL	KOTABAGH	PS Nalwad Khatta	5110115406	15
84	NAINITAL	KOTABAGH	PS patiyala Khatta	5110115407	33
85	NAINITAL	KOTABAGH	PS Rai Khatta	5110115423	13
86	NAINITAL	KOTABAGH	PS Nooniyaganj Khatta	5110105403	13
87	NAINITAL	KOTABAGH	PS Khambari Manjra Khatta	5110105404	14
88	NAINITAL	KOTABAGH	PS Bassiwal Khatta	5110105421	42
89	NAINITAL	KOTABAGH	PS Bor Khatta	5110115418	10
90	NAINITAL	KOTABAGH	PS Padiya Khatta	5110115408	14
91	NAINITAL	KOTABAGH	PS Gadgadiya	5110115409	12

			Khatta		
92	NAINITAL	KOTABAGH	PS Padkiya Khatta	5110115420	95
93	NAINITAL	KOTABAGH	PS Kalikhoonth Khatta	5110105211	14
94	NAINITAL	HALDWANI	G P S BOD KHATTA	5110420301	35
95	NAINITAL	HALDWANI	G P S CHIR KHATTA	5110421808	25
96	NAINITAL	HALDWANI	G P S DANIBANGER	5110419101	13
97	NAINITAL	HALDWANI	G P S HALDUDHAR	5110420701	31
98	NAINITAL	HALDWANI	G P S HANSPUR KHATTA	5110420901	27
99	NAINITAL	HALDWANI	G P S JYOTIYAL KHATTA	5110419201	23
100	NAINITAL	HALDWANI	G P S KALEGA KHATTA	5110421802	21
101	NAINITAL	HALDWANI	G P S KHURIYAKHATTA	5110413401	33
102	NAINITAL	HALDWANI	G P S PEEPALPARAO	5110417801	16
103	NAINITAL	HALDWANI	G P S PEEPALPOKHRA	5110417001	51
104	NAINITAL	HALDWANI	G P S RAILA KHATTA	5110421801	12
105	NAINITAL	HALDWANI	G P S REKHAALKHATTA	5110408801	39
106	NAINITAL	HALDWANI	G P S SAHPATHNI KHATTA	5110420801	11
107	NAINITAL	HALDWANI	G P S TAPASYA NALA KHATTA	5110421803	20
108	NAINITAL	HALDWANI	G U P S HATHGARH KHATTA	5110421807	33
109	NAINITAL	HALDWANI	G U P S PEEPAL PARAW	5110403201	38
110	NAINITAL	HALDWANI	G U P S REKHAL KHATTA	5110408802	18
111	NAINITAL	HALDWANI	G U P S RELA KHATTA	5110420601	35
112	NAINITAL	HALDWANI	G U P S TAPASYA NALA KHATTA	5110421806	11
113	NAINITAL	RAMNAGAR	G P S BELGARH CHHOI	5110114801	13
114	NAINITAL	RAMNAGAR	P S JAWALAVAN KHATTA	5110115417	20
115	NAINITAL	RAMNAGAR	P S NARAYANPUR KHATTA	5110115301	15
116	NAINITAL	RAMNAGAR	G U P S KUMUGADAR	5110106502	41
117	NAINITAL	RAMNAGAR	KARGIL PATRANI	5110101802	72
118	NAINITAL	RAMNAGAR	P S PATRANI	5110101801	114

119	NAINITAL	RAMNAGAR	PS NATHAWALI	5110113601	27
120	NAINITAL	RAMNAGAR	PS PATRANI NO 3	5110114301	30
121	NAINITAL	RAMNAGAR	U P S NATHAWALI	5110115414	38
122	NAINITAL	RAMNAGAR	PS KANJAR PARAO	5110112201	34
123	NAINITAL	RAMNAGAR	G P S SUNDARKHAL	5110106201	101
124	NAINITAL	RAMNAGAR	P S DEVICHAUR	5110113801	67
125	NAINITAL	RAMNAGAR	PS AAM DANDA KHATTA	5110114201	28
126	NAINITAL	RAMNAGAR	U P S SUNDARKHAL	5110115415	33
127	NAINITAL	RAMNAGAR	P S KUMUGADAR KHATTA 2	5110115416	15
128	NAINITAL	RAMNAGAR	P S KUWAGADAR KHATTA	5110115411	24
129	NAINITAL	RAMNAGAR	P S SHIV NATH PUR NAI BASTI	5110106901	94
130	NAINITAL	RAMNAGAR	P S TUMARIYA DAAM NO 4	5110106804	54
131	NAINITAL	RAMNAGAR	PS DEVI NALA SHIV NATHPUR	5110114501	17
132	NAINITAL	RAMNAGAR	PS DHELA BERAJ	5110114401	54
133	NAINITAL	RAMNAGAR	PS TUMARIYDAM NO 3	5110106803	36
134	NAINITAL	RAMNAGAR	U P S HANUMANGARI KHATTA	5110115410	28
135	NAINITAL	RAMNAGAR	U P S TUMARIYA DAAM 2	5110106805	86
136	NAINITAL	RAMNAGAR	G P S LETI	5110115401	53
137	NAINITAL	RAMNAGAR	GJHS LETI CHOPRA	5110101002	26
138	NAINITAL	RAMNAGAR	J H S RAMPUR	5110111802	39
139	NAINITAL	RAMNAGAR	P S LETI CHOPRA	5110101001	38
140	NAINITAL	RAMNAGAR	P S RAMPUR	5110111801	61
141	NAINITAL	RAMNAGAR	P S GULARGHATI KHATTA	5110115422	54
142	NAINITAL	RAMNAGAR	P S PATHAR KUEIYA KHATTA	5110115402	54
143	NAINITAL	RAMNAGAR	P S AAMPOKHARA NAI BASTI	5110108803	32
144	NAINITAL	RAMNAGAR	PS ARJUN NALA	5110114101	31
145	NAINITAL	RAMNAGAR	U P S ARJUN NALA KHATTA	5110114102	14
146	NAINITAL	RAMGARH	PS Dungara Mangaru	5110209101	16
147	NAINITAL	RAMGARH	PS Suyal Gadh	5110204901	15
148	NAINITAL	RAMGARH	PS Dador	5110206201	12
149	NAINITAL	RAMGARH	UPS Suyal Gadh	5110205901	12
150	NAINITAL	RAMGARH	UPS Darmoli	5110202702	12

151	NAINITAL	RAMGARH	UPS SuyalKeht Kimoli	5110207301	16
152	NAINITAL	RAMGARH	PS Sirsa Naveen	5110210202	11
153	NAINITAL	RAMGARH	UPS Satbunga	5110203401	52
154	PAURI	DUGGADA	PS Sigaddi Srot	5060807204	26
155	PAURI	DUGGADA	PS Kalhuchaud	5060814602	10
156	PAURI	NAINIDANDA	PS Jhudangu	5061302101	11
157	TEHRI	BHILANGANA	PS Gangwadi	5040126203	19
158	TEHRI	BHILANGANA	PS Muneti	5040125101	38
159	TEHRI	BHILANGANA	PS Saruna	5040130301	14
160	TEHRI	BHILANGANA	PS Bagar	5040124102	34
161	TEHRI	BHILANGANA	PS Akhori	5040118901	61
162	TEHRI	BHILANGANA	PS Chaura	5040120501	15
163	TEHRI	BHILANGANA	PS Kireth	5040101801	24
164	TEHRI	BHILANGANA	PS Jagwadhar	5040103001	22
165	TEHRI	BHILANGANA	PS Chakchaur	5040114301	30
166	TEHRI	BHILANGANA	PS Ghatudhar	5040110701	13
167	TEHRI	BHILANGANA	PS jakhnyali	5040120801	15
168	TEHRI	BHILANGANA	PS Dhabsaur	5040125801	28
169	TEHRI	BHILANGANA	UPS Dhabsaur	5040125802	16
170	TEHRI	BHILANGANA	UPS Jakh GyarahGaon	5040121102	23
171	TEHRI	BHILANGANA	PS Sem	5040109901	21
172	TEHRI	BHILANGANA	PS Naus	5040110505	40
173	TEHRI	BHILANGANA	PS Thela	5040121301	13
174	TEHRI	BHILANGANA	PS Holta	5040120001	18
175	TEHRI	BHILANGANA	PS Thati	5040131801	35
176	TEHRI	BHILANGANA	PS Dhargaon	5040111001	30
177	TEHRI	BHILANGANA	PS Raunsal	5040116201	40
178	TEHRI	BHILANGANA	PS Genwali	5040112001	21
179	TEHRI	BHILANGANA	PS Halsi	5040127002	26
180	TEHRI	BHILANGANA	PS Kyarki	5040130601	32
181	TEHRI	THAULDHAR	PS Tikhone	5040907501	29
182	TEHRI	THAULDHAR	PS Baggi Gusain	5040900607	39
183	TEHRI	THAULDHAR	PS Kotu Mehruki	5040903201	46
184	TEHRI	THAULDHAR	PS Kandarkhal	5040903901	63
185	TEHRI	THAULDHAR	PS sarot	5040915201	22
186	TEHRI	THAULDHAR	PS koti dobhalki	5040917601	22
187	TEHRI	THAULDHAR	PS koti Athoor	5040918101	17
188	TEHRI	THAULDHAR	PS kaugi	5040919501	24
189	TEHRI	THAULDHAR	PS kumauchali	5040900608	20
190	TEHRI	THAULDHAR	UPS Baagi Raindoni	5040914802	53
191	TEHRI	THAULDHAR	PS Dhamari	5040908001	29
192	TEHRI	THAULDHAR	UPS Vikol	5040911002	39
193	TEHRI	THAULDHAR	PS Idiayan	5040900601	24

194	TEHRI	THAULDHAR	PS Manjruwal	5040900701	14
195	TEHRI	THAULDHAR	UPS Nakot	5040908802	12
196	TEHRI	THAULDHAR	UPS Dharogi	5040907302	11
197	TEHRI	DEVPRAYAG	PS dhug birakot	5040319601	13
198	TEHRI	DEVPRAYAG	PS bhutiyana	5040316001	13
199	TEHRI	DEVPRAYAG	UPS Amni	5040304803	87
200	TEHRI	DEVPRAYAG	UPS Kanpholkal Danda	5040311503	51
201	TEHRI	DEVPRAYAG	PS Sajwankanda	5040324201	17
202	TEHRI	DEVPRAYAG	PS Bamna	5040318501	19
203	TEHRI	DEVPRAYAG	PS Dansara	5040314901	18
204	TEHRI	DEVPRAYAG	PS Kharsari	5040307701	25
205	TEHRI	DEVPRAYAG	PS Samdar	5040328301	10
206	TEHRI	DEVPRAYAG	PS Pantgaon	5040315001	11
207	TEHRI	DEVPRAYAG	PS Simswara	5040324501	31
208	TEHRI	DEVPRAYAG	PS kurn	5040307401	62
209	TEHRI	DEVPRAYAG	PS chilpad	5040307501	25
210	TEHRI	DEVPRAYAG	PS Bharpoor	5040321601	22
211	TEHRI	DEVPRAYAG	PS Danara	5040315301	35
212	TEHRI	DEVPRAYAG	PS Masoon	5040329102	16
213	TEHRI	DEVPRAYAG	PS Kirod	5040307101	10
214	TEHRI	DEVPRAYAG	UPS Kandichami	5040329201	16
215	TEHRI	DEVPRAYAG	UPS Gurcholi	5040309701	19
216	TEHRI	DEVPRAYAG	PS Baagi Gadna	5040303101	12
217	TEHRI	DEVPRAYAG	PS Nauli dobh	5040301801	15
218	TEHRI	DEVPRAYAG	PS Simlasu	5040303301	11
219	TEHRI	DEVPRAYAG	PS Kot Sadna	5040302902	14
220	TEHRI	DEVPRAYAG	PS Chapoli	5040325601	19
221	TEHRI	DEVPRAYAG	UPS Chapoli	5040309901	20
222	TEHRI	DEVPRAYAG	PS Kunwakholi	5040328701	13
223	TEHRI	DEVPRAYAG	PS Kyarsaur	5040328101	10
224	TEHRI	DEVPRAYAG	PS Bhainskot	5040311601	17
225	TEHRI	DEVPRAYAG	PS Bonga Rampur	5040305602	13
226	TEHRI	DEVPRAYAG	UPS Unana	5040305603	53
227	TEHRI	DEVPRAYAG	PS Quili	5040305901	15
228	TEHRI	DEVPRAYAG	UPS Hardakhal	5040325502	15
229	TEHRI	DEVPRAYAG	PS Pali Mahar	5040309401	13
230	TEHRI	DEVPRAYAG	PS Kandi Gusain	5040306601	20
231	TEHRI	DEVPRAYAG	PS Kimkhola	5040307001	31
232	TEHRI	DEVPRAYAG	PS Kothi chalniyo	5040327801	16
233	TEHRI	DEVPRAYAG	UPS Bhadikhal	5040317101	13
234	TEHRI	NARENDRANAGAR	PS Sera amni	5040709801	19
235	US NAGAR	GADARPUR	PS Haldu jadda Khatta	5120103415	48
236	US NAGAR	GADARPUR	PS Dhimari Khatta	5120105303	30

237	US NAGAR	GADARPUR	PS Kopa Basanta	5120103402	48
238	US NAGAR	GADARPUR	PS Padkiya	5120108601	31
239	US NAGAR	GADARPUR	UPS Kopa Munsyari	5120107009	25
240	US NAGAR	SITARGANJ	GPS JAURASAL	5120606303	17
241	US NAGAR	SITARGANJ	GPS RANSALI	5120604903	56
242	US NAGAR	SITARGANJ	GPS GANGAPUR	5120601408	17
243	US NAGAR	SITARGANJ	GPS BAIGUL DAM KHATTA	5120613401	40
244	US NAGAR	KHATIMA	GPS PANTHAGOTH	5120405104	34
245	US NAGAR	KHATIMA	GPS DUGADIGOTH	5120404304	16
246	UTTARKASHI	MORI	PS MALATA	5010406902	16
247	UTTARKASHI	MORI	PS TITRALA	5010406603	25
248	UTTARKASHI	MORI	PS BITRI TALA	5010406503	96
249	UTTARKASHI	MORI	PS DEWAL	5010412701	18
250	UTTARKASHI	MORI	PS SEWA	5010407901	36
251	UTTARKASHI	MORI	PS BARRI	5010407001	67
252	UTTARKASHI	MORI	PS HADWADI	5010407101	45
253	UTTARKASHI	MORI	PS KHANNA	5010406701	27
254	UTTARKASHI	MORI	PS GWAL GAON	5010406801	11
255	UTTARKASHI	MORI	PS MASARI	5010406601	103
256	UTTARKASHI	MORI	PS SATTA	5010406301	78
257	UTTARKASHI	MORI	PS DONI	5010406205	72
258	UTTARKASHI	MORI	PS BHITRI	5010406501	49
259	UTTARKASHI	MORI	PS KHANYASANI	5010406401	104
260	UTTARKASHI	MORI	PS PUJELI	5010406001	41
261	UTTARKASHI	MORI	PS KHOSA	5010408603	53
262	UTTARKASHI	MORI	PS NAGPANI	5010408403	46
263	UTTARKASHI	MORI	PS LIYADI	5010408601	92
264	UTTARKASHI	MORI	PS KASALA	5010408801	38
265	UTTARKASHI	MORI	PS RALA	5010408701	12
266	UTTARKASHI	MORI	PS HARIPUR	5010408502	29
267	UTTARKASHI	MORI	PS PHITADI	5010408401	74
268	UTTARKASHI	MORI	PS SAWANI	5010408201	17
269	UTTARKASHI	MORI	PS SATURI	5010408301	38
270	UTTARKASHI	MORI	PS SIRGA	5010407601	34
271	UTTARKASHI	MORI	PS SALRA	5010403203	11
272	UTTARKASHI	MORI	PS NURANU	5010405601	36
273	UTTARKASHI	MORI	PS DHARKOTI	5010412401	25
274	UTTARKASHI	MORI	PS TUMDIYAKOT	5010408904	13
275	UTTARKASHI	MORI	PS OSLA	5010409201	90
276	UTTARKASHI	MORI	PS PAWANI	5010409101	31
277	UTTARKASHI	MORI	PS GANGAAD	5010409001	32
278	UTTARKASHI	MORI	PS DHATMEER	5010408901	27
279	UTTARKASHI	MORI	PS TALUKA	5010408903	40
280	UTTARKASHI	MORI	PS BINGSARI	5010404001	37

281	UTTARKASHI	MORI	UPS DHATMEER	5010408902	22
282	UTTARKASHI	MORI	UPS GANGAAD	5010409002	24
283	UTTARKASHI	MORI	UPS OSLA	5010409202	14
284	UTTARKASHI	MORI	UPS MASRI	5010406602	64
285	UTTARKASHI	MORI	UPS BARRI	5010407002	60
286	UTTARKASHI	MORI	UPS BHITRI	5010406502	49
287	UTTARKASHI	MORI	UPS LIYADI	5010408602	52
288	UTTARKASHI	MORI	UPS PHITADI	5010408402	85
289	UTTARKASHI	MORI	UPS KASALA	5010408802	12
290	UTTARKASHI	MORI	UPS SIRGA	5010407602	13
291	UTTARKASHI	PUROLA	PS SANKHAL	5010600601	12
292	UTTARKASHI	PUROLA	PS SIR	5010606903	35
293	UTTARKASHI	PUROLA	PS DINGADI	5010607102	20
294	UTTARKASHI	PUROLA	PS KIMDAR	5010607601	11

Annexure III-M

List of Secondary ACR approved						
Sl. No	District	Block	Village	School Name	Udise Code	Recommendation
1	Almora	LAMGARAH	SILPAD	G.I.C. JWARNAINI	5090711703	1
2	Almora	TARIKHET	SAUNI	G.H.S. SAUNI	5091111608	1
3	Bageshwar	Garur	JAKHERA	G.H.S. JAHKERA	5080307101	1
4	Champawat	LOHAGHAT	MADLAK	GIC MADLAK	5100208703	1
5	Champawat	CHAMPAWAT	DHURA	GHS DHURA	5100312702	1
6	DEHRADUN	KALSI	Shaiya	GOVT GIRLS INTER COLLEGE SAHIYA	5050217305	3
7	DEHRADUN	DOIWALA	Brahampuri	GOVT GIRLS INTER COLLEGE BRAHAMPURI	5050511203	1
8	HARIDWAR	BAHADARABAD	RANIMAJARA	G.H.S RANI MAJARA	5130107505	1
9	HARIDWAR	BHAGWANPUR	CHAULI SHAHBODINPUR	G H S CHAULI SHAHBODINPUR	5130203110	1
10	HARIDWAR	BHAGWANPUR	DHEER MAZRA(M.)	G.H.S. DHEER MAZRA	5130205107	1
11	HARIDWAR	BAHADARABAD	GAINDIKHATA	G.I.C. SAHEED M.S. CHAUHAN GAINDIKHATA	5130109403	2
12	HARIDWAR	BHAGWANPUR	SIKANDERPUR BHAINSWAL	G.I.C. SIKANDERPUR BHAINSWAL	5130205903	3

13	HARIDWAR	BAHADARABAD	SALEMPUR	G.I.C. SALEMPUR	5130103006	2
14	HARIDWAR	BHAGWANPUR	SIKRAUDHA	G.G.I.C. SIKRAUDA	5130201207	1
15	GARHWAL	Pauri	OJALI	GOVT. INTER COLLEGE OJALI	5060106303	1
16	TEHRI	BHILANGANA	Maid	GHS MAID	5040114702	2
17	TEHRI	JOUNPUR	KATAL	GIC KATAL	5040526701	1
18	Nainital	RAMNAGAR	SHIVNATHPUR	GHS SHIVNATHPUR NAI BASTI	5110106902	2
19	Nainital	HALDWANI	OKHALDHUNGA	GHS OKHALDHUNGA	5110401801	2

Annexure III-N

List of Secondary- Boys toilets approved						
Sl.No	District	Block	Village	School Name	School Code	Recommendation
1	Almora	TARIKHET	SAUNI	G.H.S. SAUNI	5091111608	1
2	Almora	TARIKHET	GULOLI	G.H.S. PANGHAT	5091109702	1
3	Almora	DHAULADEVI	CHAGETHI	G.H.S. CHAGETHI	5090505006	1
4	CHAMOLI	NARAYANBAGAR	RAINS CHOPTA	GIC RAINS CHOPTA	05020705902	1
5	CHAMOLI	DEWAL	GHESES	GIC GHESES	05020900104	1
6	HARIDWAR	BAHADARABAD	GAINDIKHATA	G.I.C. SAHEED M.S. CHAUHAN GAINDIKHATA	05130109403	1
7	HARIDWAR	BHAGWANPUR	SIKANDERPUR BHAINSWAL	G.I.C. SIKANDERPUR BHAINSWAL	05130205903	1
8	HARIDWAR	BHAGWANPUR	SIKRAUDHA	G.I.C. BOYS SIKRAUDA	05130201208	1
9	GARHWAL	THALISAIN	BARETH	GOVT. HIGH SCHOOL BARETH	05061400905	1
10	GARHWAL	THALISAIN	AINTHI	GOVT. HIGH SCHOOL AINTHI	05061403103	1
11	GARHWAL	DWARIKAHL	RAJBAT	GOVT. HIGH SCHOOL RAJBAT	05061514701	1
12	Pithoragarh	MUNSYARI	Nachani	G.I.C. NACHANI	05070608103	1
13	Pithoragarh	DIDIHAT	Gol	GIC THAL	05070403302	1
14	Pithoragarh	GANGOLIHAT	Kuntola	G.I.C. PAWADHAR	05070831302	1
15	Pithoragarh	GANGOLIHAT	Jahltoala	GIC JHALTOLA	05070817701	1
16	TEHRI	THOULDHAR	GHON	GHS GHON	05040904502	1
17	RUDRAPRAYAG	AUGUSTYAMUNI		GIC RATURA	05030121304	1
18	RUDRAPRAYAG	UKHIMATH		GIC DAIRA	05030300302	1
19	RUDRAPRAYAG	AUGUSTYAMUNI		GIC RATURA	05030121304	1

20	RUDRAPRAYAG	AUGUSTYAMUNI		GIC RUDRAPRAYAG	05030122106	1
21	RUDRAPRAYAG	AUGUSTYAMUNI		GIC GUPTKASHI	05030309603	1
22	RUDRAPRAYAG	UKHIMATH		GIC DAIRA	05030300302	1
23	Uttarkashi	Dunda	ASTHAL	GHS BHAKDA	05010305503	1

Annexure III-O

Girls Toilet Secondary & Higher Secondary						
Sl.No	District	Block	Village	School Name	School Code	Recommendation
1	Bageshwar	Bageshwar	BANLEKH	G.I.C BANLEKH	5080123401	1
2	Bageshwar	Bageshwar	TUPER	G.I.C. TUPER	5080113301	1
3	Bageshwar	Bageshwar	KANDA	G.G.I.C. KANDA	5080100404	1
4	Bageshwar	Bageshwar	BOHALA	G.I.C. BOHALA	5080118203	1
5	Bageshwar	Bageshwar	KHUNULI	G.I.C. KHUNULI	5080111601	1
6	Bageshwar	Garur	CHATYANI	G.I.C. CHHATAYANI	5080312701	1
7	Bageshwar	Garur	BANTOLI	G.I.C.BANTOLI	5080301802	1
8	Bageshwar	Garur	WJULA	G.I.C.WAJULA	5080306503	1
9	Bageshwar	Kapkote	POTHING	G.I.C.POTHING	5080201101	1
10	Bageshwar	Kapkote	SOOPI	G.I.C.SOOPI	5080210103	1
11	Bageshwar	Kapkote	MAJKHET	G.I.C.MAJKHET	5080206102	1
12	Bageshwar	Kapkote	SORAG	G.I.C. SORAG	5080212201	1
13	Bageshwar	Kapkote	BHANTOLA	G.I.C. BHANTOLA	5080207702	1
14	Bageshwar	Kapkote	KAPKOT	G.I.C. KAPKOTE	5080202707	1
15	Bageshwar	Garur	JAKHERA	G.H.S. JAHKERA	5080307101	1
16	CHAMOLI	THARALI	DUNGRI	GIC DUNGARI	05020806003	1
17	DEHRADUN	KALSI	Shaiya	GOVT GIRLS INTER COLLEGE SAHIYA	05050217305	1
18	DEHRADUN	VIKASNAGAR	Rudrapur	GOVT HIGH SCHOOL RUDRAPUR	05050304107	2
19	DEHRADUN	VIKASNAGAR	Sabhawala	GOVT. INTER COLLEGE SABHAWALA	05050306710	2
20	DEHRADUN	RAIPUR	Mazra	GOVT HIGH SCHOOL (GIRLS) MAZRA	05050503404	1
21	DEHRADUN	DOIWALA	Brahampuri	GOVT GIRLS INTER COLLGE BRAHAMPURI	05050511203	1
22	HARIDWAR	NARSAN	BASWAKHERI	G.H.S. BASWAKHERHI	05130701003	1

23	HARIDWAR	NARSAN	BANHERA TANDA	G.H.S. TANDA BHANHERHA	05130709607	1
24	HARIDWAR	BHAGWANPUR	CHAULI SHAHBODINPUR	G H S CHAULI SHAHBUDDINPUR	05130203110	1
25	HARIDWAR	ROORKEE	DELANA	G.H.S DELNA	05130808006	1
26	HARIDWAR	BAHADARABAD	PILI PARHAV	G.H.S. PILI PARHAV	05130110302	1
27	HARIDWAR	BAHADARABAD	RANSURA	G.H.S. RANSURA	05130115501	1
28	HARIDWAR	BAHADARABAD	GAINDIKHATA	G.I.C. SAHEED M.S. CHAUHAN GAINDIKHATA	05130109403	2
29	HARIDWAR	BHAGWANPUR	SIKANDERPUR BHAINSWAL	G.I.C. SIKANDERPUR BHAINSWAL	05130205903	2
30	HARIDWAR	BHAGWANPUR	FIROJPUR URF BUGGAWALA	G.G.I.C. BUGGAWALA	05130200504	1
31	HARIDWAR	BHAGWANPUR	SIKRAUDHA	G.G.I.C. SIKRAUDA	05130201207	1
32	HARIDWAR	BHAGWANPUR	SAHEEDWALA GRANT	G.H.S. SHAHEEDWALA GRANT	05130200302	1
33	HARIDWAR	NARSAN	JHABREDA TOWN	SARASHWATI GOVT GIRLS INTER COLLEGE JHABREDA	05130713006	1
34	GARHWAL	BIRONKHAL	TIMLAKHOLI	GOVT. HIGH SCHOOL DEVIKHAL (KOTHA)	05061110403	1
35	GARHWAL	NAINIDANDA	KINATH MALLA	GOVT. HIGH SCHOOL KALINKAKHAL	05061311203	1
36	GARHWAL	DWARIKHAL	RAJBAT	GOVT. HIGH SCHOOL RAJBAT	05061514701	1
37	GARHWAL	PAURI	KANDARA	GOVT. INTER COLLEGE KANDARA	05060104302	1
38	GARHWAL	JAIHARIKHAL	MATHALI	GOVT. INTER COLLEGE MATHALI	05061203302	1
39	GARHWAL	JAIHARIKHAL	SIDHPUR	GOVT. INTER COLLEGE SIDHPUR DAUNTHIYAL	05061203702	1
40	Pithoragarh	MUNSYARI	Nachani	G.I.C. NACHANI	05070608103	1
41	Pithoragarh	GANGOLIHAT	Hat	G.G.I.C. GANGOLIHAT	05070803015	1
42	Pithoragarh	GANGOLIHAT	Nainoli Kaina	GIC CHAURPAL	05070820002	1
43	Pithoragarh	GANGOLIHAT	Kuntola	G.I.C. PAWADHAR	05070831302	1
44	Pithoragarh	GANGOLIHAT	Jahltoala	GIC JHALTOLA	05070817701	1
45	Pithoragarh	BIN	Bajeti	GIC PITTORAGARH	05070104504	1
46	TEHRI	DEVPRAYAG	GOMUKH	GIC GOMUKH	05040327301	1
47	TEHRI	JAKHNIDHAR	DHUNG	GIC DHUNG	05040406702	1
48	TEHRI	JOUNPUR	KATAL	GIC KATAL	05040526701	1
49	RUDRAPRAYAG	UKHIMATH	MAKKU	GIC MAKKU	05030304102	1
50	RUDRAPRAYAG	AUGUSTYAMUNI	CHOPTA	GIC CHOPTA	05030109305	1

51	RUDRAPR AYAG	JAKHOLI	KOTBANGAR	GIC KOTBANGAR	0503020440 4	1
52	RUDRAPR AYAG	AUGUSTYA MUNI	MALTOLI	GIC MALTOLI	0503012660 1	1
53	RUDRAPR AYAG	UKHIMATH	RAUNLAINK	GIC RAUNLENK	0503030280 2	1
54	RUDRAPR AYAG	AUGUSTYA MUNI	MALTOLI	GIC MALTOLI	0503012660 1	1
55	RUDRAPR AYAG	AUGUSTYA MUNI		GIC RATURA	0503012130 4	1
56	RUDRAPR AYAG	AUGUSTYA MUNI		GIC RUDRAPRAYAG	0503012210 6	1
57	RUDRAPR AYAG	JAKHOLI		GIC SIDDH SAUR	0503020940 1	1
58	RUDRAPR AYAG	JAKHOLI		GIC PAUNTHI	0503020340 2	1
59	RUDRAPR AYAG	AUGUSTYA MUNI		GIC GUPTKASHI	0503030960 3	1
60	RUDRAPR AYAG	UKHIMATH		GIC DAIRA	0503030030 2	1
61	Uttarkashi	Dunda	GENWLA	GGHS GENWLA	0501030831 4	1
62	Uttarkashi	Dunda	ASTHAL	GHS BHAKDA	0501030550 3	1
63	Uttarkashi	Naugaon	NANDGAON	GHS GANGNANI	0501050790 8	1

Annexure III-P

List of Secondary- CWSN Toilets approved					
Sl.No.	DISTRICT	BLOCK	UDISE	SCHOOL NAME	Recommendation
1	BAGESHWAR	GARUR	05080309703	GIC KAUSANI	1
2	CHAMOLI	GAIRSAIN	05020616302	GIC MALSHI	1
3	CHAMOLI	GHAT	05020300904	GIC PAGNA	1
4	CHAMOLI	GHAT	05020301002	GIC KUNDBAGAR	1
5	CHAMOLI	GHAT	05020302904	GIC SITEL	1
6	CHAMOLI	GHAT	05020306103	GIC CHAUNGHAT	1
7	CHAMOLI	KARANPRAYA G	05020410202	GIC LANGASU	1
8	CHAMOLI	KARANPRAYA G	05020410603	GOVT INTER COLLEGE NAINISAIN	1
9	CHAMOLI	KARANPRAYA G	05020412402	G.I.C. NAINI	1
10	HARDWAR	BAHADARABA D	05130114913	G.G.I.C. JWALAPUR	1
11	HARDWAR	KHANPUR	05130401402	G.H.S. GORDHANPUR	1
12	NAINITAL	BHIMTAL	05110300246	GGIC NAINITAL	1
13	NAINITAL	DHARI	05110705002	GMIC DHANACHULI	1
14	NAINITAL	HALDWANI	05110410501	GIC DOLATPUR	1
15	NAINITAL	KOTABAGH	05110502101	GIC DOONPAREWA	1
16	NAINITAL	OKHALKANDA	05110603002	GMIC NAI	1

17	NAINITAL	OKHALKANDA	05110609602	GMIC PATLOT	1
18	NAINITAL	RAMGARH	05110211801	GMIC PYURA	1
19	NAINITAL	RAMNAGAR	05110101203	GIC PATKOT	1
20	NAINITAL	RAMNAGAR	05110109103	GIC KARANPUR	1
21	TEHRI GARHWAL	JAKHNIDHAR	05040406702	GIC DHUNG	1
22	TEHRI GARHWAL	JOUNPUR	05040523203	GIC KEMPTTEE	1
23	TEHRI GARHWAL	KEERTINAGAR	05040604705	GIC DANG KADAKOT	1
24	TEHRI GARHWAL	NARENDRANA GAR	05040719903	GIC BHAINSYARO	1
25	TEHRI GARHWAL	PRATAPNAGA R	05040811601	GIC SILARI	1
26	UTTARKASHI	CHINYALISAU R	05010205212	GGIC CHINYALISAUR	1
27	UTTARKASHI	MORI	05010403507	HIGH SCHOOL GIRLS MORI	1
28	UTTARKASHI	NAUGAON	05010518410	GGIC BARKOT	1

Annexure III-Q

List of Secondary Schools approved for Drinking Water				
Sl.No	District	BLOCK	UDISE	SCHOOL NAME
1	TEHRI GARHWAL	JAKHNIDHAR	05040405403	GHS LAMRIDHAR
2	TEHRI GARHWAL	NARENDRANAGAR	05040716102	GHS SOUNDEE
3	UTTARKASHI	BHATWARI	05010109242	LATE.GYANANAND BHATT HIGH SCHOOL GIRLS GYANSU
4	UTTARKASHI	DUNDA	05010305503	HIGH SCHOOL BHAKADA

Annexure III-R

List of Secondary Schools approved for Science Laboratory				
Sl.No	DISTRICT	BLOCK	UDISE	SCHOOL NAME
1	CHAMOLI	DEWAL	05020903805	GHS WAN
2	CHAMOLI	GAIRSAIN	05020605402	GHS GHANDIYAL
3	CHAMOLI	THARALI	05020808101	GIC NARAYANNAGAR SINAIE
4	DEHRADUN	DOIWALA	05050606519	GOVT. INTER COLLEGE MAJRI GRANT
5	DEHRADUN	SAHASPUR	05050400405	GOVT INTER COLLEGE SELAQUI
6	DEHRADUN	SAHASPUR	05050401004	GOVT.HIGH SCHOOL DOONGA
7	GARHWAL	KOT	05060400601	GOVT. INTER COLLEGE KOT
8	GARHWAL	PAURI	05060106303	GOVT. INTER COLLEGE OJALI
9	GARHWAL	THALISAIN	05061407603	GOVT. HIGH SCHOOL RISTI
10	NAINITAL	BHIMTAL	05110309501	GIC ROSHIL
11	NAINITAL	BHIMTAL	05110311802	GIC HERAKHAN
12	NAINITAL	DHARI	05110704502	GIC BABIYAR
13	NAINITAL	DHARI	05110706601	GIC KASIYALEKH
14	NAINITAL	HALDWANI	05110401801	GHS NAYAGAON LACHAMPUR

15	NAINITAL	HALDWANI	05110402501	GHS GAUJAJALI
16	NAINITAL	HALDWANI	05110404802	GGHS BAMORI
17	NAINITAL	OKHALKANDA	05110603002	GMIC NAI
18	NAINITAL	OKHALKANDA	05110606402	GIC KHANSYU
19	NAINITAL	OKHALKANDA	05110614402	GIC PADAMPUR MIDAR
20	NAINITAL	RAMNAGAR	05110106802	GHS TUMADIYADAAM
21	PITHORAGARH	BIN	05070104504	GIC PITTORAGARH
22	PITHORAGARH	GANGOLIHAT	05070803015	G.G.IC. GANGOLIHAT
23	PITHORAGARH	GANGOLIHAT	05070820002	GIC CHAURPAL
24	RUDRAPRAYAG	AUGUSTYAMUNI	05030109305	GIC CHOPTA
25	RUDRAPRAYAG	AUGUSTYAMUNI	05030126601	GIC MALTOLI
26	RUDRAPRAYAG	JAKHOLI	05030204404	GIC KOTBANGAR
27	RUDRAPRAYAG	UKHIMATH	05030304102	GIC MAKKU
28	TEHRI GARHWAL	BHILANGANA	05040115704	GIC RAGDEE
29	TEHRI GARHWAL	BHILANGANA	05040124402	GHS BHATWADA

Annexure III-S

List of Secondary Schools approved for Equipment for Science Laboratory				
Sl.No	DISTRICT	BLOCK	UDISE	SCHOOL NAME
1	CHAMOLI	DEWAL	05020903805	GHS WAN
2	CHAMOLI	GAIRSAIN	05020605402	GHS GHANDIYAL
3	CHAMOLI	THARALI	05020808101	GIC NARAYANNAGAR SINAIE
4	DEHRADUN	DOIWALA	05050606519	GOVT. INTER COLLEGE MAJRI GRANT
5	DEHRADUN	SAHASPUR	05050400405	GOVT INTER COLLEGE SELAQUI
6	DEHRADUN	SAHASPUR	05050401004	GOVT.HIGH SCHOOL DOONGA
7	GARHWAL	KOT	05060400601	GOVT. INTER COLLEGE KOT
8	GARHWAL	PAURI	05060106303	GOVT. INTER COLLEGE OJALI
9	GARHWAL	THALISAIN	05061407603	GOVT. HIGH SCHOOL RISTI
10	NAINITAL	BHIMTAL	05110309501	GIC ROSHIL
11	NAINITAL	BHIMTAL	05110311802	GIC HERAKHAN
12	NAINITAL	DHARI	05110704502	GIC BABIYAR
13	NAINITAL	DHARI	05110706601	GIC KASIYALEKH
14	NAINITAL	HALDWANI	05110401801	GHS NAYAGAON LACHAMPUR
15	NAINITAL	HALDWANI	05110402501	GHS GAUJAJALI
16	NAINITAL	HALDWANI	05110404802	GGHS BAMORI
17	NAINITAL	OKHALKANDA	05110603002	GMIC NAI
18	NAINITAL	OKHALKANDA	05110606402	GIC KHANSYU
19	NAINITAL	OKHALKANDA	05110614402	GIC PADAMPUR MIDAR
20	NAINITAL	RAMNAGAR	05110106802	GHS TUMADIYADAAM

21	PITHORAGARH	BIN	05070104504	GIC PITTORAGARH
22	PITHORAGARH	GANGOLIHAT	05070803015	G.G.IC. GANGOLIHAT
23	PITHORAGARH	GANGOLIHAT	05070820002	GIC CHAURPAL
24	RUDRAPRAYAG	AUGUSTYAMUN I	05030109305	GIC CHOPTA
25	RUDRAPRAYAG	AUGUSTYAMUN I	05030126601	GIC MALTOLI
26	RUDRAPRAYAG	JAKHOLI	05030204404	GIC KOTBANGAR
27	RUDRAPRAYAG	UKHIMATH	05030304102	GIC MAKKU
28	TEHRI GARHWAL	BHILANGANA	05040115704	GIC RAGDEE
29	TEHRI GARHWAL	BHILANGANA	05040124402	GHS BHATWADA

Annexure III-T

List of Secondary schools approved for Art/ Craft Room				
Sl.No	DISTRICT	BLOCK	UDISE	SCHOOL NAME
1	CHAMOLI	DASHOLI	05020207602	GIC IRANI
2	CHAMOLI	DEWAL	05020900104	GHS GHESH
3	CHAMOLI	DEWAL	05020902602	GIC MELKHET
4	CHAMOLI	DEWAL	05020903805	GHS WAN
5	CHAMOLI	GAIRSAIN	05020600802	GIC BHARADISAIN
6	CHAMOLI	GAIRSAIN	05020603802	GHS PAJIYANKHAL
7	CHAMOLI	GAIRSAIN	05020605402	GHS GHANDIYAL
8	CHAMOLI	GAIRSAIN	05020618302	GIC KANSUWA
9	CHAMOLI	KARANPRAYAG	05020406901	GIC SILANGI
10	CHAMOLI	NARAYANBAGAR	05020702604	GIC PAINTOLI
11	CHAMOLI	NARAYANBAGAR	05020705301	GIC AALKOT
12	CHAMOLI	POKHARI	05020507003	GIC RADUA CHANDNIKHAL
13	CHAMOLI	POKHARI	05020509204	GIC UDAMANDA
14	CHAMOLI	POKHARI	05020510102	GIC DEVIKHET
15	CHAMOLI	THARALI	05020806003	GIC DUNGARI
16	CHAMOLI	THARALI	05020808101	GIC NARAYANNAGAR SINAIE
17	DEHRADUN	CHAKRATA	05050110903	GOVT INTER COLLEGE KWANU
18	DEHRADUN	CHAKRATA	05050124702	GOVT INTER COLLEGE TUINI
19	DEHRADUN	DOIWALA	05050604612	GOVT. INTER COLLEGE RANIPOKHARI
20	DEHRADUN	DOIWALA	05050611106	GOVT. INTER COLLEGE RAIWALA
21	DEHRADUN	KALSI	05050204903	GOVT GIRLS INTER COLLAGE HARIPUR KALSI
22	DEHRADUN	RAIPUR	05050501203	GOVT. INTER COLLEGE GUJRADA
23	DEHRADUN	RAIPUR	05050502907	GOVT. INTER COLLEGE THANO
24	DEHRADUN	RAIPUR	05050504008	GOVT. GIRLS INTER COLLEGE AJABPUR
25	DEHRADUN	RAIPUR	05050507702	GOVT INTER COLLEGE MALDEVTA
26	DEHRADUN	SAHASPUR	05050401004	GOVT.HIGH SCHOOL DOONGA
27	DEHRADUN	SAHASPUR	05050405605	GOVT HIGH SCHOOL RAMPUR KALAN

28	DEHRADUN	VIKASNAGAR	05050304107	GOVT HIGH SCHOOL RUDRAPUR
29	DEHRADUN	VIKASNAGAR	05050305702	GOVT HIGH SCHOOL KUNJAGRANT
30	DEHRADUN	VIKASNAGAR	05050306710	GOVT INTER COLLEGE SABHAWALA
31	DEHRADUN	VIKASNAGAR	05050308501	GOVT. INTER COLLEGE HERBARTPUR
32	GARHWAL	KOT	05060400601	GOVT. INTER COLLEGE KOT
33	GARHWAL	PAURI	05060106303	GOVT. INTER COLLEGE OJALI
34	GARHWAL	THALISAIN	05061407603	GOVT. HIGH SCHOOL RISTI
35	NAINITAL	BETAALGHAT	05110805602	GHS MALLI SETHI
36	NAINITAL	BHIMTAL	05110311802	GIC HERAKHAN
37	NAINITAL	DHARI	05110704502	GIC BABIYAR
38	NAINITAL	DHARI	05110706601	GIC KASIYALEKH
39	NAINITAL	HALDWANI	05110401801	GHS NAYAGAON LACHAMPUR
40	NAINITAL	HALDWANI	05110402501	GHS GAUJAJALI
41	NAINITAL	HALDWANI	05110403701	GHS PREMPUR LOSHGYANI
42	NAINITAL	HALDWANI	05110404802	GGHS BAMORI
43	NAINITAL	OKHALKANDA	05110603002	GMIC NAI
44	NAINITAL	OKHALKANDA	05110606402	GIC KHANSYU
45	NAINITAL	OKHALKANDA	05110614402	GIC PADAMPUR MIDAR
46	NAINITAL	RAMNAGAR	05110106802	GHS TUMADIYADAAM
47	PITHORAG ARH	GANGOLIHAT	05070817701	GIC JHALTOLA
48	PITHORAG ARH	GANGOLIHAT	05070820002	GIC CHAURPAL
49	PITHORAG ARH	GANGOLIHAT	05070831302	G.I.C. PAWADHAR
50	PITHORAG ARH	MUNSYARI	05070608103	G.I.C. NACHANI
51	RUDRAPRA YAG	AUGUSTYAMUNI	05030118304	GIC NAGJAGAI
52	RUDRAPRA YAG	AUGUSTYAMUNI	05030126601	GIC MALTOLI
53	RUDRAPRA YAG	JAKHOLI	05030204404	GIC KOTBANGAR
54	RUDRAPRA YAG	UKHIMATH	05030302802	GIC RAUNLENK
55	RUDRAPRA YAG	UKHIMATH	05030304102	GIC MAKKU
56	TEHRI GARHWAL	BHILANGANA	05040115704	GIC RAGDEE
57	TEHRI GARHWAL	BHILANGANA	05040124402	GHS BHATWADA
58	TEHRI GARHWAL	CHAMBA	05040202902	GIC KESHARDHAR NAICHOLI
59	TEHRI GARHWAL	JAKHNIDHAR	05040406702	GIC DHUNG
60	TEHRI GARHWAL	JOUNPUR	05040511502	GIC BANGSEEL
61	TEHRI GARHWAL	JOUNPUR	05040526701	GIC KATAL

62	TEHRI GARHWAL	THOULDHAR	05040904502	GHS GHON
63	UTTARKAS HI	BHATWARI	05010109242	LATE.GYANANAND BHATT HIGH SCHOOL GIRLS GYANSU

Annexure III-U

List of Secondary School approved for Library				
SL.No	DISTRICT	BLOCK	UDISE	SCHOOL NAME
1	CHAMOLI	DASHOLI	05020207602	GIC IRANI
2	CHAMOLI	DEWAL	05020900104	GHS GHESH
3	CHAMOLI	DEWAL	05020902602	GIC MELKHET
4	CHAMOLI	DEWAL	05020903805	GHS WAN
5	CHAMOLI	GAIRSAIN	05020600802	GIC BHARADISAIN
6	CHAMOLI	GAIRSAIN	05020603802	GHS PAJIYANKHAL
7	CHAMOLI	GAIRSAIN	05020605402	GHS GHANDIYAL
8	CHAMOLI	GAIRSAIN	05020618302	GIC KANSUWA
9	CHAMOLI	KARANPRAYAG	05020406901	GIC SILANGI
10	CHAMOLI	NARAYANBAGAR	05020702604	GIC PAINTOLI
11	CHAMOLI	NARAYANBAGAR	05020705301	GIC AALKOT
12	CHAMOLI	POKHARI	05020507003	GIC RADUA CHANDNIKHAL
13	CHAMOLI	POKHARI	05020509204	GIC UDAMANDA
14	CHAMOLI	POKHARI	05020510102	GIC DEVIKHET
15	CHAMOLI	THARALI	05020806003	GIC DUNGARI
16	DEHRADUN	CHAKRATA	05050110903	GOVT INTER COLLEGE KWANU
17	DEHRADUN	DOIWALA	05050600708	GOVT. INTER COLLEGE MAJRIMAFI
18	DEHRADUN	DOIWALA	05050606519	GOVT. INTER COLLEGE MAJRI GRANT
19	DEHRADUN	DOIWALA	05050611106	GOVT. INTER COLLEGE RAIWALA
20	DEHRADUN	KALSI	05050204903	GOVT GIRLS INTER COLLAGE HARIPUR KALSI
21	DEHRADUN	RAIPUR	05050501203	GOVT. INTER COLLEGE GUJRADA
22	DEHRADUN	RAIPUR	05050502907	GOVT. INTER COLLEGE THANO
23	DEHRADUN	SAHASPUR	05050401004	GOVT.HIGH SCHOOL DOONGA
24	DEHRADUN	SAHASPUR	05050405605	GOVT HIGH SCHOOL RAMPUR KALAN
25	DEHRADUN	VIKASNAGAR	05050304107	GOVT HIGH SCHOOL RUDRAPUR
26	DEHRADUN	VIKASNAGAR	05050305702	GOVT HIGH SCHOOL KUNJAGRANT
27	DEHRADUN	VIKASNAGAR	05050306710	GOVT INTER COLLEGE SABHAWALA
28	GARHWAL	KOT	05060400601	GOVT. INTER COLLEGE KOT
29	GARHWAL	PAURI	05060106303	GOVT. INTER COLLEGE OJALI
30	GARHWAL	THALISAIN	05061407603	GOVT. HIGH SCHOOL RISTI
31	NAINITAL	BHIMTAL	05110309501	GIC ROSHIL
32	NAINITAL	BHIMTAL	05110311802	GIC HERAKHAN
33	NAINITAL	DHARI	05110706601	GIC KASIYALEKH
34	NAINITAL	HALDWANI	05110401801	GHS NAYAGAON LACHAMPUR
35	NAINITAL	HALDWANI	05110402501	GHS GAUJAJALI
36	NAINITAL	HALDWANI	05110403701	GHS PREMPUR LOSHGYANI

37	NAINITAL	HALDWANI	05110404802	GGHS BAMORI
38	NAINITAL	RAMNAGAR	05110106802	GHS TUMADIYADAAM
39	PITHORAGARH	GANGOLIHAT	05070803015	G.G.IC. GANGOLIHAT
40	PITHORAGARH	GANGOLIHAT	05070817701	GIC JHALTOLA
41	PITHORAGARH	GANGOLIHAT	05070820002	GIC CHAURPAL
42	PITHORAGARH	GANGOLIHAT	05070831302	G.I.C. PAWADHAR
43	PITHORAGARH	MUNSYARI	05070608103	G.I.C. NACHANI
44	RUDRAPRAYAG	AUGUSTYAMUNI	05030109305	GIC CHOPTA
45	RUDRAPRAYAG	AUGUSTYAMUNI	05030118304	GIC NAGJAGAI
46	RUDRAPRAYAG	AUGUSTYAMUNI	05030126601	GIC MALTOLI
47	RUDRAPRAYAG	JAKHOLI	05030204404	GIC KOTBANGAR
48	RUDRAPRAYAG	UKHIMATH	05030302802	GIC RAUNLENK
49	RUDRAPRAYAG	UKHIMATH	05030304102	GIC MAKKU
50	TEHRI GARHWAL	BHILANGANA	05040124402	GHS BHATWADA
51	TEHRI GARHWAL	CHAMBA	05040202902	GIC KESHARDHAR NAICHOLI
52	TEHRI GARHWAL	DEVPRAYAG	05040327301	GIC GOMUKH
53	TEHRI GARHWAL	JAKHNIDHAR	05040406702	GIC DHUNG
54	TEHRI GARHWAL	JOUNPUR	05040511502	GIC BANGSEEL
55	TEHRI GARHWAL	JOUNPUR	05040526701	GIC KATAL
56	TEHRI GARHWAL	THOULDHAR	05040904502	GHS GHON
57	UTTARKASHI	BHATWARI	05010109242	LATE.GYANANAND BHATT HIGH SCHOOL GIRLS GYANSU

Annexure III-V

List of Secondary Schools approved for Computer Room				
Sl.No	DISTRICT	BLOCK	UDISE	SCHOOL NAME
1	CHAMOLI	NARAYANBAGAR	05020702604	GIC PAINTOLI
2	DEHRADUN	DOIWALA	05050606519	GOVT. INTER COLLEGE MAJRI GRANT
3	DEHRADUN	SAHASPUR	05050400405	GOVT INTER COLLEGE SELAQUI
4	GARHWAL	KOT	05060400601	GOVT. INTER COLLEGE KOT
5	NAINITAL	BHIMTAL	05110311802	GIC HERAKHAN
6	NAINITAL	DHARI	05110705401	GMIC SUNDARKHAL
7	PITHORAGARH	BIN	05070104504	GIC PITTORAGARH
8	TEHRI GARHWAL	DEVPRAYAG	05040327301	GIC GOMUKH
9	TEHRI GARHWAL	JOUNPUR	05040511502	GIC BANGSEEL

Annexure III-W

List of Sr. Secondary Schools approved for Physics Lab.
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Sl.No	DISTRICT	BLOCK	UDISE	SCHOOL NAME
1	BAGESHWAR	GARUR	05080306503	P.S.P. GIC WAJULA
2	BAGESHWAR	KAPKOTE	05080202707	G.I.C. KAPKOT
3	BAGESHWAR	KAPKOTE	05080210103	G.I.C. SOOPI
4	CHAMOLI	KARANPRAYAG	05020416602	GIC THIRPAK
5	NAINITAL	DHARI	05110706601	GIC KASIYALEKH

Annexure III-X

List of Sr. Secondary Schools approved for Chemistry Lab.				
Sl.No	DISTRICT	BLOCK	UDISE	SCHOOL NAME
1	CHAMOLI	KARANPRAYAG	5020416602	GIC THIRPAK
2	HARDWAR	NARSAN	5130713006	SARASHWATI GOVT GIRLS INTER COLLEGE

Annexure III-Y

List of Sr. Secondary Schools approved for Biology Lab.				
Sl.No	DISTRICT	BLOCK	UDISE	SCHOOL NAME
1	CHAMOLI	KARANPRAYAG	5020416602	GIC THIRPAK

Annexure-IV

List of Schools Surrendered							
Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction		
					Year of Sanction	Physical	Financial
1	Computer rooms	Higher Secondary with grades 6 to 12	GIC BARAM	5070506602	2016-17	1	91.39
	Art/Craft/Culture Laboratory					1	
	Library					1	
	Additional Classrooms					2	
2	Laboratories	Secondary with grades 6 to 10	GHSS NISNI	5060306102	2016-17	1	75.19
	Computer rooms					1	
	Art/Craft/Culture Laboratory					1	
	Library					1	
3	Laboratories	Secondary with grades 6 to 10	GGHS BAWARKH ERA	5120305803	2016-17	1	79.81
	Computer rooms					1	
	Art/Craft/Culture Laboratory					1	
	Library					1	
	Additional Classrooms					2	
	Toilet					1	
4	Laboratories	Secondary with grades 6 to 10	GHS BHADRAKOT	5110610702	2016-17	1	92.39
	Computer rooms					1	
	Library					1	
	Additional Classrooms					2	
Total							338.78

Annexure-V

List of School for Support at Pre Primary			
S. No	Name of the District	Name of School	School UDISE-Code
1	Almora	P.S.JAMARI	05090100103
2	Almora	P.S. BHETABADIYA	05090102401
3	Almora	P.S. BHETADANGI	05090102501
4	Almora	P.S. RUPIKUDA	05090103201
5	Almora	P.S. PALYUN	05090103701
6	Almora	P.S.CHANOLI	05090104301
7	Almora	P.S. TRINELI	05090106101
8	Almora	P.S. BHIKIYASAIN	05090200101
9	Almora	P.S. PALI	05090205002
10	Almora	P.S. TAKULTI	05090206301
11	Almora	P.S. BASOT	05090208301
12	Almora	P.S. PANTGAON	05090211301
13	Almora	P.S. SINAURA	05090212401
14	Almora	P.S. GANAI	05090300401
15	Almora	P.S. BHATKOT	05090301001
16	Almora	P.S. CHAUNA	05090303201
17	Almora	P.S. KHEERA	05090305501
18	Almora	P.S. RAMPUR	05090305901
19	Almora	P.S. TATALGAON	05090306101
20	Almora	P.S. SUNGARI	05090306401
21	Almora	P.S. PATALGAON	05090308401
22	Almora	P.S. BASERA	05090401101
23	Almora	P.S. BHATAURA	05090405601
24	Almora	P.S. BHANDARGAON	05090407001
25	Almora	P.S. TALLI RIYUNI	05090409201
26	Almora	P.S. NAINI DADGALYA	05090409601
27	Almora	P.S. GINAI	05090409802
28	Almora	P.S. SIMOLI	05090410701
29	Almora	P.S. BELAK	05090500501
30	Almora	P.S. DIYARKHOLI	05090502201
31	Almora	P.S. SINDHYA MALLA	05090502501
32	Almora	P.S. DASAULA	05090503401
33	Almora	P.S. BADIYAR	05090503501
34	Almora	P.S. BHANAULI	05090503901
35	Almora	P.S. MAHRAULI	05090503902
36	Almora	P.S. CHAMRAULI KANARI	05090504101

37	Almora	P.S. JIGOLITOLI	05090504201
38	Almora	P.S. CHAURIKALIKHAN	05090504402
39	Almora	P.S. BHETABADAULI	05090505602
40	Almora	P.S. BHASARI	05090505801
41	Almora	P.S. BASAULI	05090506301
42	Almora	P.S. DHUNA	05090506302
43	Almora	P.S. PAPOLI	05090506401
44	Almora	P.S. BALIKHET	05090506701
45	Almora	P.S. ANDOLI	05090507001
46	Almora	P.S. JAGESHWAR	05090507301
47	Almora	P.S. BAJELA	05090507701
48	Almora	P.S. CHAMUWA	05090508201
49	Almora	P.S. NAINI	05090509403
50	Almora	P.S. KHOLA	05090510201
51	Almora	P.S. AARTOLA	05090510302
52	Almora	P.S. KHADKOLI	05090511101
53	Almora	P.S. NAAKOT	05090511901
54	Almora	P.S. TALCHAUNA	05090512401
55	Almora	P.S. NAAYAL KHATYOLA	05090512601
56	Almora	P.S. NAINOLI	05090512901
57	Almora	P.S. BARAKUNA	05090513301
58	Almora	P.S. SANNANI	05090513701
59	Almora	P.S. CHAUSALA	05090513803
60	Almora	P.S. SIRLA	05090515401
61	Almora	P.S. BAMANSWAL	05090516401
62	Almora	P.S. NAUGAON	05090517401
63	Almora	P.S. DHURA	05090518201
64	Almora	P.S. KUMAD MALAN	05090518401
65	Almora	P.S. GURARA	05090520101
66	Almora	P.S. MALLA GAIRAR	05090521001
67	Almora	P.S. GHURKUNA	05090521301
68	Almora	P.S. CHAMI	05090521401
69	Almora	P.S. TAALAR	05090521701
70	Almora	P.S. KAANE	05090522501
71	Almora	P.S. BET	05090523701
72	Almora	P.S. SYALIDHAR	05090603301
73	Almora	P.S. GHURSON	05090603901
74	Almora	P.S. SYAHIDEVI	05090606201
75	Almora	P.S. NAULA	05090606401
76	Almora	P.S. KASUN	05090608101
77	Almora	P.S. BHAINSKHET	05090608901

78	Almora	P.S. JYOLI	05090610901
79	Almora	P.S. SAIMDHAR	05090611101
80	Almora	P.S. RAJPUR NEW	05090614601
81	Almora	P.S. ANARIYAKOT	05090700201
82	Almora	P.S. RATKHAN	05090700301
83	Almora	P.S. DHAURA	05090701301
84	Almora	P.S. GAUNA	05090702201
85	Almora	P.S. SIMALTY	05090702401
86	Almora	P.S. LAMGARAH	05090703501
87	Almora	P.S. SIRSAURA	05090703801
88	Almora	P.S. CHATOLA	05090703901
89	Almora	P.S. BORAGAON	05090704901
90	Almora	P.S. MASHANKHAL	05090705102
91	Almora	P.S. NADADOL	05090705202
92	Almora	P.S. KHANKAR	05090706101
93	Almora	P.S. SELTA CHAAPAD	05090706801
94	Almora	P.S. BARAKOT	05090707201
95	Almora	PS SURI	05090708301
96	Almora	P.S. DHURKA	05090709401
97	Almora	P.S. SILPAD	05090711701
98	Almora	P.S. PITNA	05090712301
99	Almora	P.S. JHAL DUNGRA	05090712701
100	Almora	P.S. KAIELEKH	05090713101
101	Almora	P.S. KAPKOT	05090713401
102	Almora	P.S. MUNGAL	05090713501
103	Almora	P.S. BAJWAD	05090714001
104	Almora	P.S. MALARI	05090714101
105	Almora	P.S. GAILAKOT	05090714201
106	Almora	P.S. TARAR	05090800501
107	Almora	P.S. BHYARI	05090801901
108	Almora	P.S. PAINSIYA	05090803401
109	Almora	P.S. GULAR	05090804601
110	Almora	P.S. RIWALI BADI	05090805201
111	Almora	P.S. BHULBAGAD	05090807501
112	Almora	P.S. SAINMANUR	05090808001
113	Almora	P.S. DUNGARI	05090810201
114	Almora	P.S. JAAKH	05090810301
115	Almora	P.S. BAYALKHAN	05090810401
116	Almora	P.S. NAGCHULAKHAL	05090810501
117	Almora	P.S. DHUNGAMOHAN	05090811001

118	Almora	P.S. PANUWADHYOKHAN	05090811301
119	Almora	P.S. JAMADDHAR	05090811302
120	Almora	P.S. KOTALI TALLI	05090811801
121	Almora	P.S. TOLYOUN	05090811901
122	Almora	P.S. BAUR TALLA	05090812601
123	Almora	P.S. TARAM	05090812902
124	Almora	P.S. BHAIRANGKHAL	05090813601
125	Almora	P.S. GANGASHREE	05090814001
126	Almora	P.S. JAMARIYA	05090814401
127	Almora	P.S. MACHOR	05090814801
128	Almora	P.S. DAANG	05090814902
129	Almora	P.S. GUMATI	05090900101
130	Almora	P.S. KUSIYACHAUN	05090900301
131	Almora	P.S. AIRARIBISHT	05090900401
132	Almora	P.S. CHICHAUN	05090900502
133	Almora	P.S. NAIL	05090900601
134	Almora	P.S. NAUGAON	05090900701
135	Almora	P.S. KALYANPUR	05090901001
136	Almora	P.S. KANKOT	05090901301
137	Almora	P.S. FANIYA	05090901501
138	Almora	P.S. TOLBUDHANI	05090901701
139	Almora	P.S. CHINTOLI	05090902401
140	Almora	P.S. TALLI CHINTOLI	05090902402
141	Almora	P.S. BHABAR	05090902602
142	Almora	P.S. AFAUN	05090902901
143	Almora	P.S. KHATALGAON	05090903201
144	Almora	P.S. ROTAPANI	05090903401
145	Almora	P.S. DUNGARI	05090903601
146	Almora	P.S. MOHANIDHAIYYA	05090904001
147	Almora	P.S. OGALIYASEEM	05090904101
148	Almora	P.S. LALNAGARI	05090904102
149	Almora	P.S. BASNALGAON	05090904201
150	Almora	P.S. TITARI	05090904701
151	Almora	P.S. GWALBEENA	05090904801
152	Almora	P.S. DHANYAL	05090905001
153	Almora	P.S. CHAUNA	05090905201
154	Almora	P.S. UPRARI	05090905301
155	Almora	P.S. PEEPALGAON	05090905701
156	Almora	P.S. PATTHARKHOLA	05090905901

157	Almora	P.S. UDAIPUR	05090906101
158	Almora	P.S. TALLA BHAKURA	05090906201
159	Almora	P.S. TAMADHAUN	05090906301
160	Almora	P.S. JANARKHARI	05090906401
161	Almora	P.S. BHAKURA	05090906801
162	Almora	P.S. TIMILKHET JARAPANI	05090906803
163	Almora	P.S. SARAIKHET	05090907001
164	Almora	P.S. SEEMGAON	05090907201
165	Almora	P.S. JUNIYAKHET	05090907301
166	Almora	P.S. CHAKKARGAON	05090907401
167	Almora	P.S. TALLI MAHRAULI	05090907801
168	Almora	P.S. SYALDEY	05090908401
169	Almora	P.S. KAIHARGAON	05090908801
170	Almora	P.S. CHITTORKHAL	05090909201
171	Almora	P.S. KALJHEEPA RAJWAR	05090909301
172	Almora	P.S. DUDORIBIRKHAL	05090909401
173	Almora	P.S. GOGNYANI	05090909501
174	Almora	P.S. GIWAIPANI	05090909601
175	Almora	P.S. MANGRUKHAL	05090909701
176	Almora	P.S. CHANOLI	05090909801
177	Almora	P.S. IKUKHET	05090909803
178	Almora	P.S. SERAKELANI	05090909901
179	Almora	P.S. MASMOLI	05090910001
180	Almora	P.S. MATHKANI	05090910701
181	Almora	P.S. BURANSPANI	05090910803
182	Almora	P.S. KAFALGAON	05090910901
183	Almora	P.S. GAAJAR	05090911101
184	Almora	P.S. BAJARKHORA	05090911102
185	Almora	PS MANI	05091002401
186	Almora	P.S. RAMELADUNGARI	05091004901
187	Almora	P.S. KAKRAD	05091007601
188	Almora	P.S. BAMNIGAD	05091008301
189	Almora	P.S. KHEERAKOT	05091009202
190	Almora	P.S. CHHANI KAUSANI	05091010501
191	Almora	P.S. LWESAL	05091010801
192	Almora	P.S. PACHCHISI	05091010901

193	Almora	P.S. RAULAYANA	05091011201
194	Almora	P.S. KATLEE	05091011401
195	Almora	P.S DAUNEE	05091011501
196	Almora	PS DOTYALGAON	05091015101
197	Almora	PS PANERGAON	05091015801
198	Almora	PS KHALI BHETULI	05091021001
199	Almora	P.S. TANA RAILY	05091101201
200	Almora	P.S. MALLA VISHUWA	05091103301
201	Almora	P.S. BHADGAON	05091106201
202	Almora	P.S. KHAGYAR	05091107101
203	Almora	P.S. GADSYARI	05091109501
204	Almora	P.S. DEENGA	05091110001
205	Almora	P.S. HIDAM	05091111001
206	Almora	P.S.SAINARI	05091111606
207	Bageshwar	GPS CHATI	05080100303
208	Bageshwar	GPS URDU MEDIYAM BGR	05080100401
209	Bageshwar	GPS BHATROLA	05080100601
210	Bageshwar	KUTHAITHAL	05080101401
211	Bageshwar	GPS GHURKOT	05080102101
212	Bageshwar	GPS BANJA	05080102401
213	Bageshwar	GPS NAUGAON	05080104801
214	Bageshwar	GPS DEWTOLI	05080105701
215	Bageshwar	GPS BHETA	05080106102
216	Bageshwar	GPS DIGOLI	05080106201
217	Bageshwar	GPS GWARI	05080109203
218	Bageshwar	GPS DHAPLASHERA	05080109301
219	Bageshwar	GPS KHOLIYAGAON	05080110502
220	Bageshwar	GPS NAUGAON	05080117101
221	Bageshwar	GPS OKHALISIROD	05080117401
222	Bageshwar	GPS CHORPANI	05080118001
223	Bageshwar	GPS BOHALLA	05080118201
224	Bageshwar	GPS ASON NAVEEN	05080118403
225	Bageshwar	GPS PASDEV	05080122901
226	Bageshwar	GPS FARSALI WALLI	05080200101
227	Bageshwar	GPS FARSALI PALLI	05080200501
228	Bageshwar	GPS KIROLI	05080200601
229	Bageshwar	GPS GULER	05080200702
230	Bageshwar	GPS AITHAN	05080200802
231	Bageshwar	GPS POTHING	05080201103
232	Bageshwar	GPS MALLADESH	05080201401
233	Bageshwar	GPS SHOBHAKUND	05080201601

234	Bageshwar	GPS TIMLABAGAR	05080201801
235	Bageshwar	GPS BANJIDHAR	05080204102
236	Bageshwar	GPS DHARM	05080204103
237	Bageshwar	GPS PAYANTOLI	05080204202
238	Bageshwar	GPS KARMI	05080204203
239	Bageshwar	GPS TALLAKHOLA	05080204205
240	Bageshwar	GPS CHAURATHAL PETHI	05080204301
241	Bageshwar	GPS PETHI	05080204501
242	Bageshwar	GPS DOBAR	05080205101
243	Bageshwar	GPS KANOLI	05080205701
244	Bageshwar	GPS MAJKHET	05080206101
245	Bageshwar	GPS CHANULI	05080206701
246	Bageshwar	GPS DARSING	05080207001
247	Bageshwar	GPS PACHAR	05080207101
248	Bageshwar	GPS SHERI	05080207501
249	Bageshwar	GPS JHAKARA	05080207901
250	Bageshwar	GPS SAKNYOURA	05080208202
251	Bageshwar	GPS VASTI	05080208401
252	Bageshwar	GPS GULAM	05080209101
253	Bageshwar	GPS BASKUNA	05080209801
254	Bageshwar	GPS SOOPI	05080210101
255	Bageshwar	GPS KHALJHUNI	05080210301
256	Bageshwar	GPS BAICHAM	05080210401
257	Bageshwar	GPS KHALPATTA	05080210903
258	Bageshwar	GPS SUMGARH	05080211002
259	Bageshwar	GPS CHUDA	05080211501
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262	Bageshwar	GPS DULAM	05080211901
263	Bageshwar	GPS KUWARI	05080212002
264	Bageshwar	GPS SORAG	05080212202
265	Bageshwar	GPS BACHHAM	05080212401
266	Bageshwar	GPS BADIYAKOTE	05080212801
267	Bageshwar	GPS PATAK	05080212802
268	Bageshwar	GPS BHARAKANE	05080212901
269	Bageshwar	GPS BADI PANYALI	05080213201
270	Bageshwar	GPS SHAMA PANYALI	05080213202
271	Bageshwar	GPS BARET	05080213302
272	Bageshwar	GPS LEETI	05080213504
273	Bageshwar	GPS NAUKORI	05080213602
274	Bageshwar	GPS DANGTI	05080213901

275	Bageshwar	GPS MALKHADUNGARCHA	05080214002
276	Bageshwar	GPS SHAMA	05080214701
277	Bageshwar	GPS JAINTI	05080215201
278	Bageshwar	GPS KEEMU GOGINA	05080215901
279	Bageshwar	GPS UDIYAR	05080216603
280	Bageshwar	GPS BADIYOURA	05080217001
281	Bageshwar	GPS SANETI	05080217101
282	Bageshwar	GPS BIKHATIGAON	05080217402
283	Bageshwar	GPS KHAIBAGAR	05080218502
284	Bageshwar	GPS REEMAQWATI	05080218901
285	Bageshwar	GPS SIMAR MAJKOTE	05080300801
286	Bageshwar	GPS MAGNISTATE	05080310203
287	Bageshwar	GPS SELABGARH	05080310501
288	Bageshwar	GPS AGARKOTE	05080310902
289	Bageshwar	GPS AGARKOT	05080310902
290	Bageshwar	GPS SIMAR MAJKOT	05080310904
291	Bageshwar	GPS LOHAGARI	05080311201
292	Bageshwar	GPS RAOLYANA	05080311301
293	Bageshwar	GPS KHOTAULA	05080311501
294	Bageshwar	GPS PIGLO	05080311801
295	Bageshwar	GPS CHATYANI	05080312701
296	Chamoli	PS KIMANA	05020100401
297	Chamoli	PS KALGOTHA	05020100701
298	Chamoli	PS KOT GANAI	05020103602
299	Chamoli	PS PHAKHI	05020104102
300	Chamoli	PS SALUD DUNGRA	05020104702
301	Chamoli	PS SELANG	05020105001
302	Chamoli	PS SINGDHAR	05020107501
303	Chamoli	PS RAVIGRAM	05020108001
304	Chamoli	PS MALATI DEWALIBAGAD	05020109101
305	Chamoli	PS DADMI	05020110501
306	Chamoli	PS NAIL KUDAU	05020202401
307	Chamoli	PS GOPESHWAR GANW	05020202903
308	Chamoli	PS BATULA	05020208601
309	Chamoli	PS BHEED LAGA GADORA	05020209301
310	Chamoli	PS LWAN DIGOLI	05020209401
311	Chamoli	PS PIPALKOTI	05020210502

312	Chamoli	PS AGTHALA	05020210601
313	Chamoli	PS MUNIYALI	05020213202
314	Chamoli	PS NANDPRYAG	05020213204
315	Chamoli	PS PAGNA	05020300901
316	Chamoli	PS BURANSIDHAR	05020300902
317	Chamoli	PS JOKHANA	05020303202
318	Chamoli	PS PERI	05020303701
319	Chamoli	PS SARPANI	05020307901
320	Chamoli	PS RAJBAGTHI	05020308301
321	Chamoli	PS GANDI NAGAR	05020400701
322	Chamoli	PS SAINJ	05020401401
323	Chamoli	PS KUKDAI	05020405901
324	Chamoli	PS GHANDIYAL	05020407801
325	Chamoli	PS BOULA	05020412601
326	Chamoli	PS SINDRAWANI	05020413201
327	Chamoli	PS GAITHI	05020421201
328	Chamoli	PS BAMOTH	05020501001
329	Chamoli	PS ROTHALA KHOUDI	05020502101
330	Chamoli	PS AIRASH	05020503301
331	Chamoli	PS KANDAI	05020503501
332	Chamoli	PS SARANA	05020503801
333	Chamoli	PS BRAHMANTHALA	05020504501
334	Chamoli	PS JOURASHI	05020507401
335	Chamoli	PS SALANA	05020507501
336	Chamoli	PS NAIL AITHA	05020510401
337	Chamoli	PS SHANKARI	05020510901
338	Chamoli	PS SOUDA MANGRA	05020511701
339	Chamoli	PS MASHOLI	05020513201
340	Chamoli	PS GHANDIYAL MALLA	05020605401
341	Chamoli	PS MALKOT	05020610201
342	Chamoli	PS BACGYWA BAN	05020611104
343	Chamoli	PS DEVPURI	05020612601
344	Chamoli	PS ROHIDA	05020613401
345	Chamoli	PS BATADHAR	05020613403
346	Chamoli	PS BHEDIYANA	05020613803
347	Chamoli	PS GAREEB NAGAR	05020616303
348	Chamoli	PS BHALSOUN	05020616501
349	Chamoli	PS KHET	05020621201
350	Chamoli	PS UTTRI JHUMAKHET	05020621801

351	Chamoli	PS KANDARIKHOD MALLA	05020622201
352	Chamoli	PS CHAUTARIYA	05020622204
353	Chamoli	PS NONA	05020622701
354	Chamoli	PS MAITA MALLA	05020704301
355	Chamoli	PS CHAIKUDA	05020709701
356	Chamoli	PS DEWALI	05020709801
357	Chamoli	PS ASED	05020712301
358	Chamoli	PS MARODA	05020713901
359	Chamoli	PS GUPTARA	05020800201
360	Chamoli	PS KIMANI	05020801101
361	Chamoli	PS SUNAUNW	05020801201
362	Chamoli	PS KURAD	05020802301
363	Chamoli	PS KUNIPARTHA	05020802401
364	Chamoli	PS RANKOT	05020802502
365	Chamoli	PS PAINGARH	05020803101
366	Chamoli	PS DEWAL GWAD	05020803501
367	Chamoli	PS KOTHA	05020805301
368	Chamoli	PS SILORI	05020805401
369	Chamoli	PS GHINPANI	05020805702
370	Chamoli	PS MAIN	05020805801
371	Chamoli	PS DUNGARI	05020806001
372	Chamoli	PS TALWARI-A	05020806301
373	Chamoli	PS SERA VIJAYPUR	05020807301
374	Chamoli	PS HARCHAND	05020808701
375	Chamoli	PS GHESH	05020900101
376	Chamoli	PS HIMANI	05020900301
377	Chamoli	PS SUYA	05020902301
378	Chamoli	PS KHETA	05020902501
379	Chamoli	PS PURNA	05020903401
380	Chamoli	PS LOSARI	05020905201
381	Chamoli	PS BAMOTIYA	05020905502
382	Chamoli	PS HARNI	05020906901
383	Chamoli	PS TAJPUR	05020907001
384	Champawat	GPS KHET	05100206301
385	Champawat	GPS MADCHAMAR	05100207101
386	Champawat	GPS GURELI	05100207801
387	Champawat	GPS SUNGARKHAL	05100208301
388	Champawat	GPS LOHAGHAT	05100209101
389	Champawat	GPS KHADNOULA	05100212301
390	Champawat	GPS KATHADMAFI	05100300401
391	Champawat	GPS MATHIYABANJ	05100300901
392	Champawat	GPS BUDHAM	05100301002

393	Champawat	GPS SILAD	05100301601
394	Champawat	GPS NAULAPANI	05100301901
395	Champawat	GPS KAKNAI	05100302801
396	Champawat	GPS SAYLI	05100303701
397	Champawat	GPS TYARKUDA	05100304101
398	Champawat	GPS TANAKPUR	05100308302
399	Champawat	GPS CHEENIGOTH	05100308501
400	Champawat	GPS BHAJANPUR	05100309001
401	Champawat	GPS BANBASA	05100309101
402	Champawat	GPS LAFDA	05100310501
403	Champawat	GPS HIDINGA	05100313501
404	Champawat	GPS KHATOLI MALLI	05100314801
405	Champawat	GPS KIRMOLA	05100315302
406	Champawat	GPS DIGDAI	05100317001
407	Champawat	GPS GUROULI	05100317601
408	Dehradun	GOVT P.S JHANDUPUR	05050300505
409	Dehradun	GOVT P.S. DANDIPUR	05050306401
410	Dehradun	GOVT P.S MALLAWALA	05050311301
411	Dehradun	GOVT. P.S. JOHRI 1	05050403401
412	Dehradun	GOVT. P.S. SHANKARPUR 1	05050404402
413	Dehradun	GPS BALAWALA 2	05050600302
414	Dehradun	GPS SHAMSHERGARH	05050600304
415	Dehradun	GPS MOHD.PUR BADKALI	05050601101
416	Dehradun	GPS MADSI	05050602708
417	Dehradun	GPS SANGTIYAWALA	05050605101
418	Dehradun	GPS GUMANIWALA	05050606701
419	Dehradun	GPS GARHISHYAMPUR	05050607901
420	Dehradun	GPS PRATEET NAGAR	05050611101
421	Dehradun	GPS KHADRI	05050613103
422	Dehradun	GPS KOTI BHANIYAWALA	05050622201
423	Dehradun	GPS INDIRAGANDHINAGAR	05050629801

424	Haridwar	Prathmik Vidylay Bhogpur	
425	Haridwar	GPS HALJOURA	0513020
426	Haridwar	GPS Gomtipura	0530210101
427	Haridwar	PS Alawalpur	05030510601
428	Haridwar	DALUWALA KALA	05130010101
429	Haridwar	KOTAMURADNAGAR	05130100101
430	Haridwar	ASHAFNAGAR	05130100202
431	Haridwar	DADUWAAS 2	05130100302
432	Haridwar	DALUWALA MAJBATA	05130100401
433	Haridwar	DALUWALA KHUDRA	05130100501
434	Haridwar	RITHORAGRANT	05130100601
435	Haridwar	MANUWAAS	05130101001
436	Haridwar	SHEKHWALA	05130101301
437	Haridwar	AURANGABAAD	05130101701
438	Haridwar	TELIWALA 2	05130101802
439	Haridwar	ANNEKI 2	05130102302
440	Haridwar	PS GOVINDPUR DADUPUR	05130102401
441	Haridwar	PS RAJPUR	05130102501
442	Haridwar	UPS RAJPUR	05130102503
443	Haridwar	PS GARHMIRPUR 1	05130102601
444	Haridwar	PS RAWALI MEHDUD	05130103301
445	Haridwar	PS AMBUWALA	05130103402
446	Haridwar	PS JAMALPUR KHUDRA	05130103601
447	Haridwar	PS ALIPUR	05130103701
448	Haridwar	PS SEHDEVPUR	05130104101
449	Haridwar	PS DINAARPUR	05130104102
450	Haridwar	NAGLAKHUDRA	05130104501
451	Haridwar	PEETPUR	05130105001
452	Haridwar	JHEEVARHEDHI	05130105101
453	Haridwar	PS SARAI	05130105301
454	Haridwar	PS PANJANHEDI	05130105601
455	Haridwar	PS FERUPUR 1	05130106101
456	Haridwar	PS FERUPUR 2	05130106102
457	Haridwar	PS KATAARPUR	05130106601
458	Haridwar	PS DHANPURA	05130106801
459	Haridwar	PS DOGIWALA	05130106802

460	Haridwar	PS BADSHAHPUR	05130107001
461	Haridwar	PS BHATTIPUR	05130107201
462	Haridwar	PS BHOVAPUR	05130107202
463	Haridwar	PS SHAHAPUR 1	05130107301
464	Haridwar	PS SHAHAPUR 2	05130107302
465	Haridwar	PS SHAHAPUR 3	05130107302
466	Haridwar	PS NASEERPUR KALA	05130107601
467	Haridwar	PS DAUDBASI	05130107603
468	Haridwar	PS GOVINDGARH	05130107703
469	Haridwar	PS NASEERPUR KHUDRA	05130107901
470	Haridwar	PS TIKOLAKALA	05130108101
471	Haridwar	PS DHARIWALA	05130108103
472	Haridwar	PS CHAMARIYA	05130108601
473	Haridwar	PS SHYAMPUR	05130108901
474	Haridwar	PS TAATWALA	05130109201
475	Haridwar	PS NOKIDASUWALI	05130109204
476	Haridwar	PS NAURANGABAAD	05130109501
477	Haridwar	PS SAJANPUR PILI	05130110201
478	Haridwar	PS PATHRI STATION	05130110602
479	Haridwar	PS ADARSH TEHRI NAGAR	05130110603
480	Haridwar	PS BANDARKOTHI	05130110604
481	Haridwar	PS IKKAD KHURA	05130111002
482	Haridwar	PS SUBHASHNAGAR	05130111301
483	Haridwar	GADHI	05130111601
484	Haridwar	G UPS GADHIPUR SANGHIPUR	05130111602
485	Haridwar	PS N0.16	05130113003
486	Haridwar	PS N0.25	05130114801
487	Haridwar	PS PATHARI GUZZARBASTI 1	05130118001
488	Haridwar	GPS Banjarewala 1	05130200101
489	Haridwar	GPS Banjarewala 2	05130200104
490	Haridwar	GPS Shaheedwalagrnt	05130200301
491	Haridwar	GPS Nanhi Majra	05130200304
492	Haridwar	GPS Idgaah Majra	05130200305
493	Haridwar	GPS Naukragrnt	05130200402
494	Haridwar	GPS Buggawala 1	05130200501
495	Haridwar	GPS Buggawala 2	05130200502
496	Haridwar	P.S. LALWALA KHALSA	05130200601

497	Haridwar	P.S. LALWALA MAZBATA	05130200701
498	Haridwar	P.S. MAZAHIDPUR SATIWALA 1	05130200801
499	Haridwar	P.S. MAZAHIDPUR SATIWALA II	05130200802
500	Haridwar	P.S. BANDERJOOD 2	05130200901
501	Haridwar	P.S. LAM GRANT	05130201001
502	Haridwar	G.P.S SIKRODHA 2	05130201201
503	Haridwar	G.P.S DADA JALALPUR	05130201301
504	Haridwar	G.P.S BAHBALPUR	05130201401
505	Haridwar	G.P.S MANAKMAZRA	05130201504
506	Haridwar	G.P.S HALLUMAJRA 1	05130201701
507	Haridwar	GPS TELPURA	05130201801
508	Haridwar	GPS HASNAWALA	05130201901
509	Haridwar	GPS ALAWALPUR 1	05130202301
510	Haridwar	GPS ALAWALPUR 2	05130202303
511	Haridwar	GPS KHEDISHIKOHPUR 1	05130202401
512	Haridwar	GPS KHEDISHIKOHPUR 2	05130202405
513	Haridwar	G.P.S HASANPUR	05130202701
514	Haridwar	G.P.SMANDAWAR	05130203001
515	Haridwar	G.P.S CHAULLI 1	05130203101
516	Haridwar	G.P.S CHAULLI 2	05130203106
517	Haridwar	G.P.S SISONA	05130203501
518	Haridwar	G.P.S.RAIPUR	05130203601
519	Haridwar	G.P.S.MAKKHANPUR	05130203701
520	Haridwar	G.P.S.BHAGWANPUR1	05130203801
521	Haridwar	G.P.S.BHAGWANPUR2	05130203802
522	Haridwar	UPS KANYA JUNIOR BHAGWANPUR	05130203803
523	Haridwar	G.P.S.SHAHPUR	05130203901
524	Haridwar	G.P.S.KHANPUR	05130204001
525	Haridwar	G.P.S.RUHALKIDAYALPUR	05130204101
526	Haridwar	G.P.S.PREMRAJPUR	05130204201
527	Haridwar	G.P.S ROLAHERI	05130204401
528	Haridwar	GPS NAGAL	05130204701
529	Haridwar	GPS DARIYAPUR-1	05130204801

530	Haridwar	GPS PILUNI	05130204901
531	Haridwar	GPS HABIBPUR NIWADA	05130205001
532	Haridwar	G.P.S.CHAGAMAJRI	05130205601
533	Haridwar	G. P. S Chapur	05130205701
534	Haridwar	G. P. S sikandarpur I	05130205901
535	Haridwar	G. P. S sikandarpur II	05130205902
536	Haridwar	G. P. S Badedi Bujurg	05130206001
537	Haridwar	G. P. S Sirchandi	05130206101
538	Haridwar	G. P. S Mohitpur	05130206201
539	Haridwar	G. P. S Khelpur	05130206301
540	Haridwar	GPS SARTHEDI 2	05130206407
541	Haridwar	GPS AMARPURKAJI	05130206701
542	Haridwar	GPS BALEKI	05130206801
543	Haridwar	GPS MAHESHWARI	05130207101
544	Haridwar	GPS FAKREHADI	05130207301
545	Haridwar	GPS BINDUKHADAK	05130207401
546	Haridwar	GPS BALUPUR	05130207601
547	Haridwar	GPS BINARASI	05130207701
548	Haridwar	GPS MOLNA	05130207901
549	Haridwar	GPS HARCHANDPUR	05130208201
550	Haridwar	GPS KHAJURI	05130208401
551	Haridwar	G. P. S Sherpur	05130208501
552	Haridwar	GPS DADLI	05130208601
553	Haridwar	GPS INAYETPUR	05130208801
554	Haridwar	GPS MASAH KALAN	05130209001
555	Haridwar	GPS BALKE	05130209101
556	Haridwar	G. P. S Doudbasi	05130209201
557	Haridwar	GPS PAWATI	05130209301
558	Haridwar	G. P. S Chanchak	05130209401
559	Haridwar	G.P.S FARAKPUR	05130209501
560	Haridwar	GPS KALEWALA	05130209601
561	Haridwar	P.S. BANDERJOOR 1	05130209801
562	Haridwar	GPS Badiwala	05130209901
563	Haridwar	GMPS Haripur Tongia	05130209901
564	Haridwar	GPS Banwala	05130210001
565	Haridwar	GPS TANDA HASANGARH	05130210301
566	Haridwar	GPS JHIWARHEDI	05130210401
567	Haridwar	GPS Gokulwala	05130210701
568	Haridwar	GPS JAHAJGARH	05130211101
569	Haridwar	P.S. MOHAMMADPUR	05130400101

570	Haridwar	P.S. KHANPUR	05130400201
571	Haridwar	P.S. MOHNAWALA	05130400401
572	Haridwar	P.S. TUGALPUR	05130400501
573	Haridwar	P.S. MADABELA	05130400902
574	Haridwar	P.S. SHERPUR BELA	05130401001
575	Haridwar	P.S. CHANDRAPURI	05130401101
576	Haridwar	P.S. CHADRAPURI KHURD	05130401201
577	Haridwar	P.S. NAIWALA	05130401301
578	Haridwar	P.S. DALLAWALA	05130401401
579	Haridwar	P.S. JOGAWALA II	05130401601
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581	Haridwar	P.S. DARIO	05130402601
582	Haridwar	P.S. PODOWALI	05130402701
583	Haridwar	P.S. MATHANA	05130402801
584	Haridwar	P.S. KANEWALI	05130403002
585	Haridwar	P.S. GIDDHAWALI	05130403101
586	Haridwar	P.S. SIKANDARPUR	05130404403
587	Haridwar	P.S. DHARAMPUR	05130404701
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589	Haridwar	P.S. SAHIPUR	05130405701
590	Haridwar	PS Ladpur kalan	05130500101
591	Haridwar	PS Mubarikpur	05130500401
592	Haridwar	PS Jainpur Khurd	05130500701
593	Haridwar	Prathmik Vidylay Dosni	05130501101
594	Haridwar	PS Mutkabad	05130501301
595	Haridwar	PS Rajabpur Dosni	05130501401
596	Haridwar	PS kunwa kherda	05130501801
597	Haridwar	Prathmik Vidylay Bhurni	05130502001
598	Haridwar	Prathmik Vidylay Narozpur	05130502101
599	Haridwar	PS Bhurna	05130502301
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601	Haridwar	PS Basedi Khadar	05130503801
602	Haridwar	Prathmik Vidylay Kehrda	05130504001
603	Haridwar	PS Akoda kalan	05130504101
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606	Haridwar	PS Akbarpur ud	05130505601
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608	Haridwar	PS Munadakerda Kalan	05130506401

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610	Haridwar	PS Naitwala Saidabad	05130507301
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612	Haridwar	Prathmik Vidylay Raisi	05130507501
613	Haridwar	PS Habibpur Kudi	05130507601
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616	Haridwar	PSPartappur	05130508001
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619	Haridwar	PS Maharajpurkhurd	05130508601
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621	Haridwar	Prathmik Vidylay Ismilpur	05130509201
622	Haridwar	PS Pachevali	05130509301
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626	Haridwar	Prathmik Vidylay Fatwa	05130510301
627	Haridwar	PS Bakarapur	05130510701
628	Haridwar	PSRampurraighati	05130511001
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631	Haridwar	Prathmik Vidylay Tilakpuri	05130511801
632	Haridwar	PS Panditpuri	05130512201
633	Haridwar	PSBahalpuri	05130512301
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635	Haridwar	P S Tanda Majada	05130512501
636	Haridwar	PS Gangdaspur	05130518701
637	Haridwar	PS Kotwal Alampur 1	05130700201
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642	Haridwar	PS Asafnagar	05130701701
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644	Haridwar	PS libbarhedi 1	05130703601
645	Haridwar	PS Nagla Amad	05130703701
646	Haridwar	PS Naseerapur	05130704401
647	Haridwar	PS Lahboli	05130704901

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652	Haridwar	PS kheda jatt	05130706601
653	Haridwar	PS Ulaheda	05130706701
654	Haridwar	PS Mundiyaiki	05130706901
655	Haridwar	PS Dahiyaki	05130707001
656	Haridwar	PS Nagla Koyal	05130707301
657	Haridwar	PS Boodpur Jatt	05130708101
658	Haridwar	PS Pirpura	05130708501
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669	Haridwar	GPS PUHANA	05130800301
670	Haridwar	GPS SALIYAR	05130800401
671	Haridwar	GPS KISHANPUR	05130800403
672	Haridwar	GPS SOHALPURGADA	05130800801
673	Haridwar	GPS RANGHARWALA	05130801001
674	Haridwar	GPS MOH. PUR PANDA	05130801501
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676	Haridwar	GPS MUKARRABPUR	05130801801
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678	Haridwar	GPS PIRAN KALIYAR 2	05130802105
679	Haridwar	GPS BELDI RAHAMATPUR	05130802602
680	Haridwar	GPS SHERPUR	05130803001
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686	Haridwar	GPS BHARAPUR	05130805201
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692	Haridwar	GPS MEHMOODPUR	05130807301
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694	Haridwar	GPS KHADKHADI DYALA	05130807701
695	Haridwar	GPS SABATWALI	05130807801
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698	Haridwar	GPS HARJOLLY JHOJHA	05130808201
699	Haridwar	GPS AKBARPUR JHOJHA	05130808301
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703	Haridwar	GPS HATHIYTHAL	05130809001
704	Haridwar	GPS RASOOLPUR	05130809701
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707	Haridwar	GPS PANIYALA 2	05130810002
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714	Haridwar	GPS CHUDIYALA	050130208701
715	Haridwar	GPS Budhwashaheed	050130210201
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719	Nainital	GPS TAKURA	0510612201
720	Nainital	GPS NAYAGAUN SHAMBAL	05110415801
721	Nainital	GPS JYOUSURA	05110600701
722	Nainital	GPS BHAUNRA	05110600801
723	Nainital	GPS BHETI DEEWAR KHOLI	05110602101
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725	Nainital	GPS BADCHULA KOTLA	05110602501
726	Nainital	GPS PANTOLI	05110603401
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728	Nainital	GPS RIKUNA	05110603901
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756	Nainital	GPS SIMAYAL PASHYA	05110615901
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758	Pauri	GPS Jamargaddi	05060804801
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766	Pauri	Ps Luthiyaam	05061301901
767	Pauri	Ps Raundari	05061302401
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769	Pauri	Ps Bakhroti	05061304301
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776	Pauri	Ps Satkholu	05061311202
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778	Pithoragharh	Jarajibli	05070500505
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796	Pithoragharh	Rutikot	05070509215
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798	Pithoragarh	Chamibhainskot	05070604201
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802	Pithoragarh	GPS LOHATHAL	05070700101
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804	Pithoragarh	GPS CHACHRET	05070721901
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806	Pithoragarh	GPS CHOORDHUROLI	05070800601
807	Pithoragarh	GPS BUNGLI	05070800602
808	Pithoragarh	GPS DHURKHAMA	05070801001
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817	Pithoragarh	GPS KASERI	05070808601
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825	Rudraprayag	Durgadhar	05030108202
826	Rudraprayag	Qweeli	05030110601
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829	Rudraprayag	Phartoli	05030115401
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832	Rudraprayag	Bonra	05030125102
833	Tehri	GPS BANCHURI	05040112801
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835	Tehri	GPS ANTHWALGAON	05040119001
836	Tehri	GPS BAGAR	05040124102
837	Tehri	PS Khola	05040602801
838	Tehri	PS Thati Naveen	05040605002
839	Tehri	PS Dalkyari	05040605201

840	Tehri	PS Maikhandi Malli	05040612301
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842	Tehri	PS Koti Jakhi II	05040615801
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845	Tehri	PS Almas	05040718101
846	Tehri	PS Rauti ki Beli	05040718101
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849	Tehri	PS Khyarsi	05040718101
850	Tehri	PS Kaphlog	05040718101
851	Tehri	PS Syuri	05040718101
852	U.S.Nagar	PRIMARY SCHOOL ARVIND NAGAR 1	
853	U.S.Nagar	PRIMARY SCHOOL CHETUWAKHEDA 02	
854	U.S.Nagar	PRIMARY SCHOOL KUNWAKHEDA	
855	U.S.Nagar	PRIMARY SCHOOL MUSLIM BAGHORI	
856	U.S.Nagar	PRIMARY SCHOOL NAKHA 03	
857	U.S.Nagar	PRIMARY SCHOOL SUBHASH WARD	
858	U.S.Nagar	PRIMARY SCHOOL NAVIN BARKIDANDI	05067100105
859	U.S.Nagar	PRIMARY SCHOOL BANGALI BASTI COLONY	05067100303
860	U.S.Nagar	PRIMARY SCHOOL RANSALI RENJ	05067100723
861	U.S.Nagar	P.S.MEHTAWAN	05120501001
862	U.S.Nagar	P.S.SHIVLALPUR DHALU	05120501901
863	U.S.Nagar	PS GARI INDRAJEET	05120504701
864	U.S.Nagar	PS KACHNAL GOSAIN	05120505001
865	U.S.Nagar	PS INDIRA GANDHI	05120505144
866	U.S.Nagar	PS MAHESPURA SAKTI NAGAR	05120505408
867	U.S.Nagar	PRIMARY SCHOOL BIDHAIYA	05120600101
868	U.S.Nagar	PRIMARY SCHOOL DEVKALI	05120600201

869	U.S.Nagar	PRIMARY SCHOOL KHAMARIYA 2	05120600401
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871	U.S.Nagar	PRIMARY SCHOOL SUNKHARI KALA	05120600501
872	U.S.Nagar	PRIMARY SCHOOL SUNKHARI	05120600502
873	U.S.Nagar	PRIMARY SCHOOL KISHANPUR BIG	05120600601
874	U.S.Nagar	PRIMARY SCHOOL BALKHEDA	05120600801
875	U.S.Nagar	PRIMARY SCHOOL GADIPATTI	05120601102
876	U.S.Nagar	PRIMARY SCHOOL SALMATTI	05120601301
877	U.S.Nagar	PRIMARY SCHOOL KHAIRANA	05120601601
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879	U.S.Nagar	PRIMARY SCHOOL BICHPURI	05120601801
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881	U.S.Nagar	PRIMARY SCHOOL PURANGARH	05120602001
882	U.S.Nagar	PRIMARY SCHOOL SISAUNA 1	05120602101
883	U.S.Nagar	PRIMARY SCHOOL MAJHRATHAGGU 01	05120602102
884	U.S.Nagar	PRIMARY SCHOOL KALYANPUR 01	05120602201
885	U.S.Nagar	PRIMARY SCHOOL CHEEKAGHAT	05120602801
886	U.S.Nagar	PRIMARY SCHOOL BIRIYA	05120604401
887	U.S.Nagar	PRIMARY SCHOOL DOHRI	05120604601
888	U.S.Nagar	PRIMARY SCHOOL ODLI	05120604701
889	U.S.Nagar	PRIMARY SCHOOL LAMAKHEDA	05120605201
890	U.S.Nagar	PRIMARY SCHOOL JHANKAT	05120605501

891	U.S.Nagar	PRIMARY SCHOOL DHOOMKHEDA	05120605601
892	U.S.Nagar	PRIMARY SCHOOL KAITHULIYA	05120605801
893	U.S.Nagar	PRIMARY SCHOOL HARAIYA	05120605901
894	U.S.Nagar	PRIMARY SCHOOL NAGLA	05120605901
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898	U.S.Nagar	PRIMARY SCHOOL BIDORI	05120606701
899	U.S.Nagar	PRIMARY SCHOOL LAUKA	05120607403
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901	U.S.Nagar	PRIMARY SCHOOL BELKHEDA	05120609901
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903	U.S.Nagar	PRIMARY SCHOOL BANGALI BASTI KHAMARIYA	05120610901
904	U.S.Nagar	PRIMARY SCHOOL ARVIND NAGAR 4	05120611401
905	U.S.Nagar	PRIMARY SCHOOL KAITHULIYA	05120612101
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907	Uttarkashi	MORGI	0501020301
908	Uttarkashi	SANKARI	0510407501
909	Uttarkashi	MUKHWA -1	05010100101
910	Uttarkashi	SUKHI	05010100701
911	Uttarkashi	RAITHAL	05010101301
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914	Uttarkashi	SAINJ	05010102801
915	Uttarkashi	BHELA TIPRI	05010103501
916	Uttarkashi	OUNGI	05010104301
917	Uttarkashi	NAITALA	05010104701
918	Uttarkashi	SALD	05010105901

919	Uttarkashi	KOTIYALGAON	05010106901
920	Uttarkashi	BOUNGA	05010107201
921	Uttarkashi	TILOTH -1	05010107401
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930	Uttarkashi	BHARKOT	05010201102
931	Uttarkashi	KYARIDASHAGI	05010201301
932	Uttarkashi	SURI	05010201302
933	Uttarkashi	BADLI	05010201501
934	Uttarkashi	HATNALI	05010201701
935	Uttarkashi	PANGAON 1	05010201703
936	Uttarkashi	PANGAON 2	05010201703
937	Uttarkashi	MATHALI	05010201902
938	Uttarkashi	BADALDA	05010202101
939	Uttarkashi	ODKHOLA	05010202201
940	Uttarkashi	PAINTHOGI	05010202301
941	Uttarkashi	KHADARA	05010202401
942	Uttarkashi	GARATH	05010202501
943	Uttarkashi	CHILOT 2	05010202802
944	Uttarkashi	CHILOT	05010202804
945	Uttarkashi	JESTWARI	05010202901
946	Uttarkashi	KANDI DAMTA	05010203001
947	Uttarkashi	KANDI	05010203001
948	Uttarkashi	JOKHNI	05010203101
949	Uttarkashi	DHARKOT 1	05010203201
950	Uttarkashi	CHOPRIDHAR	05010203202
951	Uttarkashi	TIPRI DASHGI	05010203302
952	Uttarkashi	ULAN	05010203701
953	Uttarkashi	KHAND 1	05010203901
954	Uttarkashi	PIPALKHANDA	05010204002
955	Uttarkashi	CHAMIYARI	05010204101
956	Uttarkashi	MUDKHIL	05010204502
957	Uttarkashi	INDRA	05010204601
958	Uttarkashi	KOTGAON 2	05010204902
959	Uttarkashi	BAGI	05010205002
960	Uttarkashi	FEDI	05010205102

961	Uttarkashi	CHINYALISAUR 1	05010205201
962	Uttarkashi	PIPALMANDI 1	05010205202
963	Uttarkashi	SHYAMPUR	05010205203
964	Uttarkashi	BARETHI 2	05010205405
965	Uttarkashi	KANTI	05010205702
966	Uttarkashi	MANG	05010206101
967	Uttarkashi	ANOL	05010206802
968	Uttarkashi	DANDAPOKHRI	05010207002
969	Uttarkashi	GORUNDUGADDA	05010207002
970	Uttarkashi	KAWAGADDI	05010207003
971	Uttarkashi	PUJARGAON GAMARI	05010207601
972	Uttarkashi	BAGORI -2	05010207603
973	Uttarkashi	BADSHI 1	05010207901
974	Uttarkashi	KATKHAN	05010208001
975	Uttarkashi	KHALSI	05010208401
976	Uttarkashi	SAUR KHALSI	05010208402
977	Uttarkashi	GARHWALGAD 1	05010208501
978	Uttarkashi	KHILAUNJ	05010209002
979	Uttarkashi	SANKRAL	05010209102
980	Uttarkashi	SARP	05010209601
981	Uttarkashi	CHAUPRA	05010209701
982	Uttarkashi	TILARI	05010212001
983	Uttarkashi	UPARIKOT -1	05010300101
984	Uttarkashi	BHARAN GAON -1	05010300201
985	Uttarkashi	BHARAN GAON -2	05010300201
986	Uttarkashi	PUJARGAON BAGORI	05010305101
987	Uttarkashi	KALYANI	05010306101
988	Uttarkashi	KUMARKOT -1	05010306304
989	Uttarkashi	UDARI 2	05010309701
990	Uttarkashi	SIRI -2	05010309801
991	Uttarkashi	BHAITYARA	05010309901
992	Uttarkashi	SAUR	05010310001
993	Uttarkashi	CHAUNDIYAT GAON	05010310301
994	Uttarkashi	THANDI 01	05010310801
995	Uttarkashi	GARH THATI	05010311401
996	Uttarkashi	NEW GAON -1	05010311502
997	Uttarkashi	POKHARIGORUN	05010311601
998	Uttarkashi	BHAINT -2	05010311901
999	Uttarkashi	LWARKA KHALSI	05010312302
1000	Uttarkashi	LODARA	05010314101
1001	Uttarkashi	MONDA	05010400101

1002	Uttarkashi	BALAWAT	05010400201
1003	Uttarkashi	GOKUL	05010400602
1004	Uttarkashi	JHOTARI	05010400701
1005	Uttarkashi	DHARA JHOTARI	05010400702
1006	Uttarkashi	MAKURI	05010401101
1007	Uttarkashi	DUCHANU	05010401301
1008	Uttarkashi	TUHUNARA	05010401401
1009	Uttarkashi	ISHALI	05010401403
1010	Uttarkashi	ARAKOT	05010401601
1011	Uttarkashi	BHUTANU	05010401701
1012	Uttarkashi	RAVDA	05010401703
1013	Uttarkashi	MAIJNI	05010401801
1014	Uttarkashi	PAWLI	05010401901
1015	Uttarkashi	KIROLI	05010402001
1016	Uttarkashi	GAMRI	05010402101
1017	Uttarkashi	KUKREDA	05010402201
1018	Uttarkashi	BEGAL	05010402301
1019	Uttarkashi	BHANKWAR	05010402401
1020	Uttarkashi	DEWTI	05010402601
1021	Uttarkashi	KIRANU 2	05010403101
1022	Uttarkashi	SALRA 1	05010403203
1023	Uttarkashi	MAUTAR 1	05010403301
1024	Uttarkashi	BENOL	05010403401
1025	Uttarkashi	MORI BAZAR	05010403502
1026	Uttarkashi	DHOBHAL GAON	05010403701
1027	Uttarkashi	RAMAL GAON	05010403703
1028	Uttarkashi	DANDAL GAON	05010403901
1029	Uttarkashi	KHEDMI	05010404101
1030	Uttarkashi	KUMNAI	05010404301
1031	Uttarkashi	KUNARA	05010404501
1032	Uttarkashi	SUNKUNDI	05010404601
1033	Uttarkashi	SAUR 2	05010404702
1034	Uttarkashi	POKHARI	05010404901
1035	Uttarkashi	LUDRALA	05010405001
1036	Uttarkashi	DAGANGAON	05010405201
1037	Uttarkashi	SWICHANGAON	05010405401
1038	Uttarkashi	NAITWAR BAZAR	05010405701
1039	Uttarkashi	GAICHWAN GAON	05010405705
1040	Uttarkashi	BHITRI	05010406501
1041	Uttarkashi	TAATI	05010406503
1042	Uttarkashi	TITRALA	05010406603
1043	Uttarkashi	KHANNA	05010406701

1044	Uttarkashi	GWALGAON	05010406801
1045	Uttarkashi	MAUTAR	05010407301
1046	Uttarkashi	KOTGAON1	05010407303
1047	Uttarkashi	KOTGAON 2	05010407303
1048	Uttarkashi	SAUR 1	05010407402
1049	Uttarkashi	PAWN TALLA	05010407701
1050	Uttarkashi	PAWN MALLA	05010407801
1051	Uttarkashi	TALLA NAGAR	05010408002
1052	Uttarkashi	SAVNI	05010408201
1053	Uttarkashi	FITARI 1	05010408401
1054	Uttarkashi	FITARI 2	05010408401
1055	Uttarkashi	REKCHA	05010408401
1056	Uttarkashi	LIWADI1	05010408601
1057	Uttarkashi	LIWADI 2	05010408601
1058	Uttarkashi	LIWADI 3	05010408601
1059	Uttarkashi	KASHLA	05010408801
1060	Uttarkashi	DHATMEER	05010408901
1061	Uttarkashi	TALUKA	05010408903
1062	Uttarkashi	TUMRIKOT	05010408904
1063	Uttarkashi	GANGAD	05010409001
1064	Uttarkashi	PAWANI	05010409101
1065	Uttarkashi	OSHALA 1	05010409201
1066	Uttarkashi	BINDRI	05010409301
1067	Uttarkashi	KIYAN	05010411901
1068	Uttarkashi	RUNSHUN	05010412101
1069	Uttarkashi	SATRA	05010412201
1070	Uttarkashi	DHARKOT	05010412401
1071	Uttarkashi	VIGNADHAR	05010412501
1072	Uttarkashi	UNANAI	05010412601
1073	Uttarkashi	JWARU	05010412901
1074	Uttarkashi	GULADI	05010500201
1075	Uttarkashi	SIDAK	05010501901
1076	Uttarkashi	BYALI	05010502101
1077	Uttarkashi	VISHATGAON	05010503101
1078	Uttarkashi	G HARALI	05010503301
1079	Uttarkashi	DAKHYAT GAOUN	05010503501
1080	Uttarkashi	RAJGARI	05010503601
1081	Uttarkashi	SUNALDI 2	05010503701
1082	Uttarkashi	KOTIBANAL	05010504101
1083	Uttarkashi	KOTIMANPA	05010504801
1084	Uttarkashi	PTANGNI	05010504901
1085	Uttarkashi	CHAPTARI	05010505001

1086	Uttarkashi	BACHANGAON	05010505201
1087	Uttarkashi	THANDI 01	05010505401
1088	Uttarkashi	NAGANGAON	05010505701
1089	Uttarkashi	KISALA	05010506301
1090	Uttarkashi	HALNA	05010508401
1091	Uttarkashi	DALIYAGAON	05010509103
1092	Uttarkashi	BHATIYA 2	05010509402
1093	Uttarkashi	BHATIYA 1	05010509402
1094	Uttarkashi	SUNARA	05010510001
1095	Uttarkashi	RASHTARI	05010511301
1096	Uttarkashi	PALETA	05010511401
1097	Uttarkashi	KAFNOL 3	05010512101
1098	Uttarkashi	GAIRMUGARSANTI	05010512202
1099	Uttarkashi	TIYAN	05010512701
1100	Uttarkashi	DHARIPALLI	05010512801
1101	Uttarkashi	KALOGI	05010512901
1102	Uttarkashi	KUWA	05010513301
1103	Uttarkashi	BHAUNTI	05010514301
1104	Uttarkashi	SIGUNI 2	05010515001
1105	Uttarkashi	FUWANGAON	05010515503
1106	Uttarkashi	NAUGAON GODAR	05010516301
1107	Uttarkashi	MOLAGAON	05010516501
1108	Uttarkashi	LODAN	05010516601
1109	Uttarkashi	KHAMUNDI	05010517205
1110	Uttarkashi	KANDARI 1	05010517401
1111	Uttarkashi	KANDARI2	05010517401
1112	Uttarkashi	RIKHUN	05010517501
1113	Uttarkashi	DHUEK	05010517702
1114	Uttarkashi	BARKOT 2	05010518401
1115	Uttarkashi	BARKOT1	05010518401
1116	Uttarkashi	GANDALGAON	05010518601
1117	Uttarkashi	DEWRA	05010605501
1118	Uttarkashi	NEW GAON -2	05020907301
1119	Uttarkashi	HADIYARI	05100206801
1120	Uttarkashi	SEMDHAR THANDI	050103010801
1121	Uttarkashi	SIRA	051010202701

Annexure-VI

List of School approved for ICT & Digital initiative			
S. No	District	School Name	UDISE CODE
1	CHAMPAWAT	GUPS BILDEDHAR	5100206502
2	CHAMPAWAT	GGUPS PACHPAKRIYA	5100309302
3	CHAMPAWAT	GUPS DUDHOURI	5100313802
4	CHAMPAWAT	GUPS SAAL	5100406802
5	UTTARKASHI	UPS GIRLS DAMTA	5010519503

Annexure-VII

1.

List of Replacement of bedding in 13 KGBVs (Type I) and 7 KGBVs (Type III)			
S. No.	District	Block	Type
1	Almora	Dhauladevi	I
2	Bageshwar	Kapkot	
3	Dehradun	Chakarata	
4	Haridwar	Narsan	
5	Tehri	Bhilangana	
6	Uttarkashi	Naugaon	
7	Almora	Lamagara	III
8	Chamoli	Ghat	
9	Champawat	Champawat	
10	Nanital	Okhalkhanda	
11	Pauri	Thalisain	
12	Pithoragarh	Gangolihat	
13	U.S.Nagar	Sitarganj	

2.

List of bedding in 02 KGBVs (Type IV)		
S. No.	District	Block
1	Haridwar	Narsan
2		Laksar

3.

List of Additional boundary wall for upgraded 03 KGBVs (Type III) and 1 KGBV (Type IV)			
S.No	District	Block	Type
1	Nainital	Okhalkanda	III
2	Pithoragarh	Gangolihat	
3	U.S.Nagar	Sitarganj	
4	Dehradun	Kalsi	IV

Annexure-VIII

Civil Works and Repair and Manitenance of the Existing TEIs			
S.No.	Details of TEIs	Civil works	Amount
1	DIET Nainital	Repair of staff residence, warden residence and construction of principal residence.	64.51
2	DIET Pithoragarh	Renovation of Hostel, DIET Building and Boundary Wall & Construction of Toilets for Hostel	54.56
3	DIET Pithoragarh	Construction of Principal Quarter and training hall at Almora DIET	72.91
	Total		191.98

Annexure-IX

Spill Over: UTTRAKHAND										
Financial Year:2018-2019 Month:March							(Rs.In Lacs)			
Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
		Physi cal	Financ ial	Physical		Financ ial	Physical			Financ ial
				Compl ete	In- progr ess		In- progr ess	Not Start ed	Tot al	
Access & Retention										
Opening of New / Upgraded Schools										
3	Opening of New / Upgraded Schools - NR (Secondary)									
3.a	1 Section School (Class IX - X)	0	2842.25	0	0	1024.71	0	0	0	1817.54
3.b	2 Section School (Class IX - X)	0	395.46	0	0	291.38	0	0	0	104.08
Total for Opening of New / Upgraded Schools - NR (Secondary)		0	3237.71	0	0	1316.09	0	0	0	1921.62
Residential School / Hostels										
21	Residential Hostels - NR (New) (Capacity 50)									
21.a	Furniture/ Equipment (including kitchen)	3	6.00	2	0	4.00	0	1	1	2.00
21.b	TLM and equipment including library books	3	9.00	2	0	5.63	0	1	1	3.37
21.c	Bedding (new)	3	1.13	2	0	0.75	0	1	1	0.38
Total for Residential Hostels - NR (New) (Capacity 50)		9	16.13	6	0	10.38	0	3	3	5.75
27	Residential Hostels - NR (New) (Capacity 100)									
27.e	Construction of building (new)	2	758.70	0	0	0.00	0	2	2	758.70
Total for Residential Hostels - NR (New) (Capacity 100)		2	758.70	0	0	0.00	0	2	2	758.7
Strengthening of Existing Schools										
37	Strengthening of Schools - NR (up to Highest Class VIII)									
37.b	Additional Classrooms (Upto Class VIII)	82	451.63	13	7	139.13	7	62	69	312.50
37.c	Building Less Schools / Dilapited Building	244	3581.69	0	1	163.91	1	243	244	3417.78
37.d	Boys Toilets	32	54.31	0	0	2.72	0	32	32	51.59
37.e	Girls Toilets (Upto Class VIII)	37	53.10	0	0	0.00	0	37	37	53.10
37.k	Major Repair (Upto Class VIII)	204	960.83	0	0	0.00	0	204	204	960.83
37.n	Ramps and Handrails	629	94.35	0	0	3.81	0	629	629	90.54
Total for Strengthening of Schools - NR (up to Highest Class VIII)		1228	5195.91	13	8	309.57	8	1207	1215	4886.34

Spill Over: UTTRAKHAND

Financial Year:2018-2019 Month:March											(Rs.In Lacs)									
Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)				Spill Over												
		Physi cal	Financ ial	Physical		Financ ial		Physical		Financ ial										
38	Strengthening of Existing Schools (IX - X) - NR																			
	38.a	Additional Classroom*	21	3327.99	0	0	864.00	0	21	15	2371.35									
	38.b	Science Lab*	16	1568.77	0	0	342.00	0	16	13	1180.45									
	38.c	Lab Equipment (Sci Lab)*	16	118.00	0	0	4.58	0	16	13	110.42									
	38.d	Art/Craft Room*	12	2469.86	0	0	288.00	0	12	9	2135.54									
	38.e	Library Room*	14	3193.03	0	0	775.00	0	14	10	2335.55									
	38.g	Boys Toilet	2	69.66	0	0	0.00	0	2	2	69.66									
	38.h	Girls Toilet*	3	73.16	0	0	0.00	0	3	2	68.66									
	38.j	Removal of Architectural Barriers	0	142.50	0	0	0.00	0	0	0	142.50									
	38.k	Computer Room	11	1706.18	0	0	216.00	0	11	7	1426.66									
	38.l	Resource Room	0	14.00	0	0	0.00	0	0	0	14.00									
	38.n	Equipment for Resource Room	0	111.30	0	0	0.00	0	0	0	111.30									
	Total for Strengthening of Existing Schools (IX - X) - NR		95	12794.45	0	0	2489.58	0	95	71	9966.09									
41	Other (Non-Recurring) (Secondary & Sr. Secondary)																			
	41.	Identification and Developing ICT Enabled contents for CWSN	1	7.29	0	0	0.00	0	1	1	7.29									
		Identification and Developing ICT Enabled contents for GHs	1	25.65	0	0	0.00	0	1	1	25.65									
		Support to Training Institutes/NGOs	14	14.00	0	0	0.00	0	14	14	14.00									
	Total for Other (Non-Recurring) (Secondary & Sr. Secondary)		16	46.94	0	0	0.00	0	16	16	46.94									
43	Electrification in Schools (Secondary and Sr. Secondary) - NR																			
	43.a	Solar Panel For School	155	422.85	0	0	0.00	0	155	155	422.85									
	43.b	Solar Panel For Hostels	0	22.80	0	0	0.00	0	0	0	22.80									
	Total for Electrification in Schools (Secondary and Sr. Secondary) - NR		155	445.65	0	0	0.00	0	155	155	445.65									
44	Repairing and Renovations (up to Highest Class X or XII) - NR																			
	44.	Building damaged due to Disaster	13	98.21	0	0	9.82	0	13	13	88.39									
	Total for Repairing and Renovations (up to Highest Class X or XII) - NR		13	98.21	0	0	9.82	0	13	13	88.39									
Total for Access & Retention			1518	22593.70	19	8	4135.44	8	1491	1499	18458.26									

Spill Over: UTTRAKHAND											
Financial Year:2018-2019 Month:March								(Rs.In Lacs)			
Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over				
		Physical	Financial	Physical	Financial	Physical	Financial				
Quality Interventions											
ICT and Digital Initiatives											
100	ICT and Digital Initiatives (up to Highest Class VIII) - NR										
	100.a	Tablets/Laptop/Notebook/PCs	62	186.00	0	0	0.00	0	62	62	186.00
	100.b	Operating System / Softwares	62	12.40	0	0	0.00	0	62	62	12.40
	100.c	Furniture	62	12.40	0	0	0.00	0	62	62	12.40
	Total for ICT and Digital Initiatives (up to Highest Class VIII) - NR		186	210.80	0	0	0.00	0	186	186	210.8
102	ICT and Digital Initiatives (upto Highest Class XII) - NR										
	102.	Edusat	228	114.00	0	0	0.00	0	228	228	114.00
	102.a	Tablets/Laptop/Notebook/PCs	642	5579.58	0	0	0.00	0	642	642	5579.58
	102.b	Operating System / Softwares	642	128.40	0	0	0.00	0	642	642	128.40
	102.c	Furniture	642	128.40	0	0	0.00	0	642	642	128.40
	Total for ICT and Digital Initiatives (upto Highest Class XII) - NR		2154	5950.38	0	0	0.00	0	2154	2154	5950.38
Total for Quality Interventions			2340	6161.18	0	0	0.00	0	2340	2340	6161.18
Teacher Education											
Strengthening of physical infrastructure& Establishment of new DIETs											
111	Establishment of Special Cells in SCERT - NR										
	111.a	Science	1	10.00	0	0	0.00	0	1	1	10.00
	111.b	Mathematics	1	10.00	0	0	0.00	0	1	1	10.00
	111.c	Social Studies	1	10.00	0	0	0.00	0	1	1	10.00
	111.d	Education Technology/Computer	1	10.00	0	0	0.00	0	1	1	10.00
	111.e	Language/English Education	1	10.00	0	0	0.00	0	1	1	10.00
Total for Establishment of Special Cells in SCERT - NR		5	50.00	0	0	0.00	0	5	5	50	
112	Equipment's in Teacher Education Institutions - NR										
	112.a	SCERT	1	14.00	0	0	0.00	0	1	1	14.00

Spill Over: UTTRAKHAND											
Financial Year:2018-2019 Month:March									(Rs.In Lacs)		
Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over				
		Physical	Financial	Physical		Financial	Physical		Financial		
112	DIETs	13	234.00	0	0	0.00	0	13	13	234.00	
.b											
Total for Equipment's in Teacher Education Institutions - NR		14	248.00	0	0	0.00	0	14	14	248	
113	Establishment of Institutions - NR										
113	Construction of New DIET Building (Previous Year)	1	121.77	0	0	0.00	0	1	1	121.77	
.b											
113	Construction of New SCERT	1	2925.27	0	0	0.00	0	1	1	2925.27	
.c											
Total for Establishment of Institutions - NR		2	3047.04	0	0	0.00	0	2	2	3047.04	
115	Strengthening of Physical Infrastructure - NR										
115	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	17	2405.23	0	0	0.00	0	17	17	2405.23	
.a											
Total for Strengthening of Physical Infrastructure - NR		17	2405.23	0	0	0.00	0	17	17	2405.23	
Technology Support to TEIs											
122	Technology Support to TEIs (NR)										
122	Hardware & Software Support	14	84.00	0	0	0.00	0	14	14	84.00	
.a											
122	Operating System & Application Software	14	2.80	0	0	0.00	0	14	14	2.80	
.b											
122	Furniture	14	2.80	0	0	0.00	0	14	14	2.80	
.c											
Total for Technology Support to TEIs (NR)		42	89.60	0	0	0.00	0	42	42	89.6	
Total for Teacher Education		80	5839.87	0	0	0.00	0	80	80	5839.87	
Gender & Equity											
Kasturba Gandhi Balika Vidyalaya (KGBVs)											
135	KGBV - Type - I (NR) (New) (Classes VI -VIII)										
135	Furniture/ Equipment (including kitchen)	1050	52.50	1050	0	52.50	0	0	0	0.00	
.f											
135	Replacement of bedding (once in 3 years)	50	0.50	50	0	0.50	0	0	0	0.00	
.i											
Total for KGBV - Type - I (NR) (New) (Classes VI -VIII)		1100	53.00	1100	0	53.00	0	0	0	0	
143	KGBV - Type - III (NR) (New) (Classes VI -XII)										
143	Furniture/ Equipment (including kitchen)	1050	52.50	1050	0	49.95	0	0	0	2.55	
.b											
143	TLM and equipment including library books	700	35.00	35	0	32.51	0	665	665	2.49	
.c											

Spill Over: UTTRAKHAND											
Financial Year:2018-2019 Month:March									(Rs.In Lacs)		
Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over				
		Physi cal	Financ ial	Physical		Financ ial	Physical			Financ ial	
143	.d	Bedding	700	14.00	14	0	13.95	0	686	686	0.05
143	.f	Construction of building (new) / Upgradation	2	32.00	0	0	0.00	0	2	2	32.00
Total for KGBV - Type - III (NR) (New) (Classes VI -XII)			2452	133.50	1099	0	96.41	0	1353	1353	37.09
147		KGBV - Type - IV (NR) (New) (Classes IX - XII)									
147	.a	Construction of Building (New)	0	309.98	0	0	0.00	0	0	0	309.98
147	.e	Furniture & Equipment (Including Kitchen)	200	10.00	54	46	5.00	46	100	146	5.00
147	.f	TLM and equipment including library books	200	10.00	0	0	0.00	0	200	200	10.00
147	.h	Replacement of bedding (once in 3 years)	7	7.00	0	0	0.00	0	7	7	7.00
Total for KGBV - Type - IV (NR) (New) (Classes IX - XII)			407	336.98	54	46	5.00	46	307	353	331.98
Total for Gender & Equity			3959	523.48	2253	46	154.41	46	1660	1706	369.07
Vocational Education											
Introduction of Vocational Education at Secondary and higher Secondary											
163		Introduction of VE in schools - NR									
163	.a	Tools, Equipment & Furniture (New)	0	1328.00	0	0	0.00	0	0	0	1328.00
Total for Introduction of VE in schools - NR			0	1328.00	0	0	0.00	0	0	0	1328
Total for Vocational Education			0	1328.00	0	0	0.00	0	0	0	1328
Grand Total			7897	36446.23	2272	54	4289.85	54	5571	5625	31817.6

Annexure-X

Costing Sheet:Uttarakhand and Year :2019-2020										
Particulars				Proposal			Final Approved Outlay(Rs. in Lakh)			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
Access & Retention	Residential School / Hostels	23	Residential Hostels - NR (Previous Year) (Capacity 50)							
		23.d	Replacement of bedding (once in 3 years)	1	0.3750 0	0.375	1	0.3750 0	0.375	
			Total of Residential Hostels - NR (Previous Year) (Capacity 50)			0.38			0.38	
	24	Residential Hostels - Recurring (Previous Year) (Capacity 50)								
	24.a	Maintenance per child per month	100	0.1800 0	18	100	0.1800 0	18		
	24.b	Stipend per child per month	100	0.0120 0	1.2	100	0.0120 0	1.2		
	24.c	Supplementary TLM, Stationery and other educational material	100	0.0100 0	1	100	0.0100 0	1		
	24.d	1 Warden	2	3.0000 0	6	2	3.0000 0	6		
	24.g	3 Part time teachers	6	0.8400 0	5.04	6	0.8400 0	5.04		
	24.h	1 Full Time Accountant	2	1.2000 0	2.4	2	1.2000 0	2.4		
	24.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	4	0.6000 0	2.4	4	0.6000 0	2.4		
	24.j	1 Head Cook	2	0.7200 0	1.44	2	0.7200 0	1.44		
	24.k	2 Assistant Cook	4	0.5400 0	2.16	4	0.5400 0	2.16		
	24.l	Specific Skill training	100	0.0100 0	1	100	0.0100 0	1		
	24.m	Electricity / water charges	100	0.0100 0	1	100	0.0100 0	1		
	24.n	Medical care/contingencies	100	0.0125 0	1.25	100	0.0125 0	1.25		
	24.o	Maintenance	100	0.0075 0	0.75	100	0.0075 0	0.75		
	24.p	Miscellaneous	100	0.0075 0	0.75	100	0.0075 0	0.75		
	24.q	Preparatory camps	100	0.0014 0	0.14	100	0.0014 0	0.14		
	24.r	P.T.A / school functions	100	0.0030 0	0.3	100	0.0030 0	0.3		

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars		Proposal			Final Approved Outlay(Rs. in Lakh)				
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		24.s	Provision of Rent	1	2.4000 0	2.4	1	2.4000 0	2.4
		24.t	Capacity Building	100	0.0020 0	0.2	100	0.0020 0	0.2
		24.u	Physical / Self Defence Training	100	0.0020 0	0.2	100	0.0020 0	0.2
			Total of Residential Hostels - Recurring (Previous Year) (Capacity 50)			47.63			47.63
	27		Residential Hostels - NR (New) (Capacity 100)						
		27.a	Furniture/ Equipment (including kitchen)	1	2.0000 0	2	1	2.0000 0	2
		27.b	TLM and equipment including library books	1	3.0000 0	3	1	3.0000 0	3
		27.c	Bedding (new)	1	0.3750 0	0.375	1	0.3750 0	0.375
			Total of Residential Hostels - NR (New) (Capacity 100)			5.38			5.38
	28		Residential Hostels - Recurring (New) (Capacity 100)						
		28.a	Food/lodging per child per month	100	0.1800 0	18	100	0.1800 0	18
		28.b	Stipend per child per month	100	0.0120 0	1.2	100	0.0120 0	1.2
		28.c	Supplementary TLM, Stationery and other educational material	100	0.0100 0	1	100	0.0100 0	1
		28.d	1 Warden	1	3.0000 0	3	1	3.0000 0	3
		28.g	3 Part time teachers	3	0.8400 0	2.52	3	0.8400 0	2.52
		28.h	1 Full Time Accountant	1	1.2000 0	1.2	1	1.2000 0	1.2
		28.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	0.6000 0	1.2	2	0.6000 0	1.2
		28.j	1 Head Cook	1	0.7200 0	0.72	1	0.7200 0	0.72
		28.k	2 Assistant Cook	2	0.5400 0	1.08	2	0.5400 0	1.08
		28.l	Specific Skill training	100	0.0100 0	1	100	0.0100 0	1
		28.m	Electricity / water	100	0.0100	1	100	0.0100	1

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars		Proposal			Final Approved Outlay(Rs. in Lakh)			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
		charges		0			0	
		28.n Medical care/contingencies	100	0.01250	1.25	100	0.01250	1.25
		28.o Maintenance	100	0.00750	0.75	100	0.00750	0.75
		28.p Miscellaneous	100	0.00750	0.75	100	0.00750	0.75
		28.q Preparatory camps	100	0.00070	0.07	100	0.00070	0.07
		28.r P.T.A / school functions	100	0.00300	0.3	100	0.00300	0.3
		28.t Capacity Building	100	0.00100	0.1	100	0.00100	0.1
		28.u Physical / Self Defence Training	100	0.00100	0.1	100	0.00100	0.1
		Total of Residential Hostels - Recurring (New) (Capacity 100)			35.24			35.24
	29	Residential Hostels - NR (Previous Year) (Capacity 100)						
		29.d Replacement of bedding (once in 3 years)	3	0.37500	1.125	3	0.37500	1.125
		Total of Residential Hostels - NR (Previous Year) (Capacity 100)			1.12			1.12
	30	Residential Hostels - Recurring (Previous Year) (Capacity 100)						
		30.a Food/lodging per child per month	300	0.18000	54	300	0.18000	54
		30.b Stipend per child per month	300	0.01200	3.6	300	0.01200	3.6
		30.c Supplementary TLM, Stationery and other educational material	300	0.01000	3	300	0.01000	3
		30.d 1 Warden	3	3.00000	9	3	3.00000	9
		30.g 3 Part time teachers	9	0.84000	7.56	9	0.84000	7.56
		30.h 1 Full Time Accountant	3	1.20000	3.6	3	1.20000	3.6
		30.i 2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	6	0.60000	3.6	6	0.60000	3.6
		30.j 1 Head Cook	3	0.72000	2.16	3	0.72000	2.16
		30.k 2 Assistant Cook	6	0.54000	3.24	6	0.54000	3.24
		30.l Specific Skill	300	0.01000	3	300	0.01000	3

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars			Proposal			Final Approved Outlay(Rs. in Lakh)		
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
		training		0			0	
		30.m Electricity / water charges	300	0.01000	3	300	0.01000	3
		30.n Medical care/contingencies	300	0.01250	3.75	300	0.01250	3.75
		30.o Maintenance	300	0.00750	2.25	300	0.00750	2.25
		30.p Miscellaneous	300	0.00750	2.25	300	0.00750	2.25
		30.q Preparatory camps	300	0.00070	0.21	300	0.00070	0.21
		30.r P.T.A / school functions	300	0.00300	0.9	300	0.00300	0.9
		30.t Capacity Building	300	0.00100	0.3	300	0.00100	0.3
		30.u Physical / Self Defence Training	300	0.00100	0.3	300	0.00100	0.3
		Total of Residential Hostels - Recurring (Previous Year) (Capacity 100)			105.72			105.72
		Total of Residential School / Hostels			195.46			195.46
Strengthening of Existing Schools	37	Strengthening of Schools - NR (up to Highest Class VIII)						
		37.b Additional Classrooms (Upto Class VIII)	211	6.47953	1367.18	70	6.47953	453.5671
		37.d Boys Toilets	65	1.32214	85.939	4	1.32214	5.28856
		37.e Girls Toilets (Upto Class VIII)	143	1.77022	253.141	14	1.77022	24.78308
		37.f Drinking Water (Upto Class VIII)	108	1.50000	162	78	1.50000	117
		37.h Electrification (Upto Class VIII)	161	0.40000	64.4	146	0.40000	58.4
		37.j CWSN Toilets (Upto Class VIII)	6	1.11000	6.66	5	1.11000	5.55
		37.k Major Repair (Upto Class VIII)	317	4.12315	1307.038	216	4.33352	936.04032
		37.n Ramps and Handrails	245	0.15000	36.75	178	0.15000	26.7
		37.p Dilapidated Building (Primary)	233	17.71262	4127.04	140	17.35707	2429.9898
		37.q Building Less Schools (Upper Primary)	1	25.18000	25.18	1	25.18000	25.18
		37.r Dilapidated Building (Upper Primary)	23	22.50522	517.62	14	22.43357	314.06998
		Total of Strengthening of Schools - NR (up to Highest Class VIII)			7952.95			4396.57

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars			Proposal			Final Approved Outlay(Rs. in Lakh)			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
	38	Strengthening of Existing Schools (IX - X) - NR							
	38.a	Additional Classroom	100	21.88800	2188.8	28	19.63000	549.64	
	38.b	Science Lab	51	25.25000	1287.75	29	20.50500	594.645	
	38.c	Lab Equipment (Sci Lab)	37	1.00000	37	29	1.00000	29	
	38.d	Art/Craft Room	73	22.20000	1620.6	63	18.46600	1163.358	
	38.e	Library Room	73	27.12493	1980.12	57	22.67900	1292.703	
	38.f	Drinking Water	10	2.10600	21.06	4	2.10600	8.424	
	38.g	Boys Toilet	41	9.82146	402.68	23	4.50000	103.5	
	38.h	Girls Toilet	46	9.48761	436.43	46	4.50000	207	
	38.i	Toilets for CWSN	80	3.46150	276.92	28	2.62000	73.36	
	38.k	Computer Room	72	23.50167	1692.12	9	18.86500	169.785	
		Total of Strengthening of Existing Schools (IX - X) - NR			9943.48			4191.42	
	42	Electrification in Schools (Elementary) -NR							
	42.a	Solar Panel	294	2.81377	827.24838	294	2.52041	741.00054	
		Total of Electrification in Schools (Elementary) - NR			827.25			741	
	45	Strengthening of Existing Schools (XI - XII) - NR							
	45.g	Physics Lab	31	32.34839	1002.8	5	28.84000	144.2	
	45.h	Chemistry Lab	31	32.34839	1002.8	2	28.84000	57.68	
		Girls Toilet	28	9.30500	260.54	21	4.50000	94.5	
	45.i	Biology Lab	32	32.37594	1036.03	1	28.84000	28.84	
		Total of Strengthening of Existing Schools (XI - XII) - NR			3302.17			325.22	
		Total of Strengthening of Existing Schools			22025.85			9654.2	
	Transport & Escort Facilitie	47	Transport / Escort Facility (Elementary)						
		47.b	Children in remote	1698	0.0600	101.88	1698	0.0600	101.88

Costing Sheet:Uttarakhand and Year :2019-2020

Costing Sheet:Uttarakhand and Year :2019-2020											
Particulars					Proposal			Final Approved Outlay(Rs. in Lakh)			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
	s			habitation		0			0		
				Total of Transport / Escort Facility (Elementary)			101.88			101.88	
				Total of Transport & Escort Facilities			101.88			101.88	
				Total for Access & Retention			22323.19			9951.55	
RTE Entitlements	Free Uniforms	49		Uniform							
			49.a	All Girls	337954	0.00600	2027.724	337954	0.00600	2027.724	
			49.b	ST Boys	7325	0.00600	43.950	7325	0.00600	43.950	
			49.c	SC Boys	106391	0.00600	638.346	106391	0.00600	638.346	
			49.d	BPL Boys	164174	0.00600	985.044	164174	0.00600	985.044	
				Total of Uniform			3695.06			3695.06	
					Total of Free Uniforms			3695.06			3695.06
	Free Textbooks	50			Free Text Books						
			50.a	Text Books (Class I - II)	119689	0.00250	299.223	119689	0.00250	299.222	
			50.d	Text Books (Class III - V)	181083	0.00250	452.706	181083	0.00250	452.708	
			50.g	Text Books (Class VI - VIII)	218396	0.00400	873.584	218396	0.00400	873.584	
				Total of Free Text Books			1625.51			1625.51	
					Total of Free Textbooks			1625.51			1625.51
	Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	51			Reimbursement of Fee						
			51.a	Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level)	94280	0.06364	5999.698	92556	0.00000	5786.355	
			Total of Reimbursement of Fee			5999.7			5786.36		
					Total of Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act			5999.7			5786.36
Special	52			Special Training for							

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars			Proposal			Final Approved Outlay(Rs. in Lakh)				
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
	Training of Out of School Children (OoSC)	OoSC - Non-Residential (Fresh)								
		52.c	9 Months (Non - Residential - Fresh)	922	0.04500	41.49	922	0.04500	41.49	
		52.d	12 Month (Non-Residential - Fresh)	1074	0.06000	64.44	1074	0.06000	64.44	
			Total of Special Training for OoSC - Non-Residential (Fresh)			105.93			105.93	
	53		Special Training for OoSC - Residential (Fresh)							
		53.d	12 Month (Residential - Fresh)	50	0.20000	10	50	0.20000	10	
			Total of Special Training for OoSC - Residential (Fresh)			10			10	
	56		Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)							
		56.b	6 Months (Non-Residential - Migrant)	1350	0.03000	40.5	1350	0.03000	40.5	
			Total of Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)			40.5			40.5	
		Total of Special Training of Out of School Children (OoSC)				156.43			156.43	
	Media & Community Mobilization	61	Media & Community Mobilization (Elementary)							
			61.b	Media & Community Mobilization	16788	0.01500	251.82	14804	0.01500	222.06
			61.c	Training of SMC/SDMC	16788	0.03000	503.64	14804	0.03000	444.12
				Total of Media & Community Mobilization (Elementary)			755.46			666.18
62		Media & Community Mobilization (Secondary)								

Costing Sheet:Uttarakhand and Year :2019-2020										
Particulars					Proposal			Final Approved Outlay(Rs. in Lakh)		
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
			62.a	Media & Community Mobilization	287	0.01500	4.305	2349	0.01500	35.235
			62.b	SMDC Training	287	0.03000	8.61	2349	0.03000	70.47
				Total of Media & Community Mobilization (Secondary)			12.92			105.7
				Total of Media & Community Mobilization			768.38			771.88
				Total for RTE Entitlements			12245.08			12035.25
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	63		Quality Components (Elementary)						
			63.	Experiential Learning	12466	0.02596	323.617	12466	0.02000	249.32
				Management Development Programme	64	0.46750	29.92	34	0.25000	8.5
				Reporting by Head of Schools	15124	0.00500	75.62	14804	0.00500	74.02
			63.a	Teacher Exchange Programme	60	0.08000	4.8	60	0.08000	4.8
			63.j	Orientation Programme for Teachers on Safety and Security	15124	0.00500	75.62	36729	0.01000	367.29
				Shaala Siddhi	15124	0.00600	90.744	14804	0.00600	88.824
			63.k	Fund for Safety and Security at School Level	15124	0.01000	151.24	14804	0.00500	74.02
				Twining of Schools	2450	0.04000	98	2450	0.04000	98
				Total of Quality Components (Elementary)			849.56			964.77
			64	Quality Components (Secondary & Sr. Secondary)						
			64.	Funds for Safety and Security	2347	0.01500	35.205	2349	0.00500	11.745
				Orientation Programme for Teachers on safety and Security	1	0.00001	0.00001	26028	0.01000	260.28

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars				Proposal			Final Approved Outlay(Rs. in Lakh)		
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
			Reporting by Head of Schools	1	0.0000 1	0.0000 1	2349	0.0050 0	11.745
		64.b	Shaala Siddhi	2354	0.0060 0	14.124	2349	0.0060 0	14.094
		64.d	Teacher Exchange programme	60	0.1000 0	6	52	0.0800 0	4.16
			Total of Quality Components (Secondary & Sr. Secondary)			55.33			302.02
		66	Project - Innovative Activities (Secondary & Sr. Secondary)						
		66.	Art & Craft Activities	238	0.1800 0	42.84	238	0.1000 0	23.8
			Bal Sakha	30	0.5890 3	17.671	30	0.5890 3	17.671
			Balika Panchayat	13	5.3461 5	69.5	13	2.0000 0	26
			Mission for Excellence in Examination(EE)	4750	0.0350 8	166.63	4750	0.0350 8	166.63
			Teacher IdCards	2602 8	0.0005 0	13.014	2602 8	0.0005 0	13.014
			Youth & Eco Club	2347	0.2500 0	586.75	2349	0.2500 0	587.25
		66.ag	Super Hundred	200	0.3812 3	76.246	200	0.3812 3	76.246
			Total of Project - Innovative Activities (Secondary & Sr. Secondary)			972.65			910.61
		67	Project Innovation (Elementary)						
		67.	Bal Shodh Mela	678	0.0393 8	26.7	676	0.0392 8	26.553 28
			Early Litaracy Reading Skills and Reading habits	2478 5	0.0005 3	13.136	2478 5	0.0005 0	12.392 5
			Entrance Tutorial	1365	0.0500 0	68.25	1365	0.0500 0	68.25
			Language Festival	563	0.0452 6	25.481	563	0.0010 0	0.563
			Recording of folk musical Digital Learning Material	1	5.5160 0	5.516	1	3.0000 0	3

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars				Proposal			Final Approved Outlay(Rs. in Lakh)		
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
			Vidyalaya Rupantaran	52	2.80000	145.6	39	2.80000	109.2
			Youth & Eco Club	2708	0.15000	406.2	2708	0.15000	406.2
			Youth & Eco Club(stand alone primary only schools)	12096	0.05000	604.8	12096	0.05000	604.8
		67.aa	Yoga / Yoga Olympiad	1103	0.08196	90.402	13	4.00000	52
		67.ae	Teacher IdCards	36729	0.00050	18.364	36729	0.00050	18.3645
		67.ae t	Documentation of Best Practice on Shagun Portal	108	0.23158	25.011	1	25.00000	25
		67.bj	BAND Competition	222	0.36638	81.336	1	5.00000	5
		67.bo	Making Maths Interesting through ABACUS	391	0.06720	26.275	391	0.06720	26.2752
		67.bx	EK BHARAT SHRESTH BHARAT	220	0.09636	21.199	220	0.09636	21.1992
		67.dd	Exposure visit within State/UTs	6650	0.01000	66.5	6650	0.00400	26.6
		67.dg	Reward and Recognition Best Performing Teachers	40	1.00000	40	24	1.00000	24
		67.di	Maths wizard and Spell Genius	1103	0.04201	46.337	1103	0.04201	46.33703
		67.dj	PAHAL Programme	76	0.03000	2.28	76	0.03000	2.28
			Total of Project Innovation (Elementary)			1713.39			1478.01
	69		Project Kala Utsav (Secondary)						
		69.a	TA / DA Allowance for National Level	1	2.50000	2.5	1	2.00000	2
		69.b	Kala Utsav	13	0.97385	12.66	13	0.76923	9.99999
			Total of Project Kala Utsav (Secondary)			15.16			12
	72		LEP (Class I - II)						
		72.ba	Supplementary Material for Early Grade	158532	0.00120	190.238	158532	0.00060	95.119
		72.d	Remedial Teaching	1620	0.00500	81	1620	0.00300	48.6

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars		Proposal			Final Approved Outlay(Rs. in Lakh)			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
			0	0		0	0	
		72.j Interactive Learning material to support reading and writing habits	158532	0.00080	126.826	158532	0.00040	63.4128
		72.r CCE Material	158532	0.00070	110.972	158532	0.00050	79.2660
		Total of LEP (Class I - II)			509.04			286.4
	73	LEP (Class III - V)						
		73.av Supplementary Material	242110	0.00120	290.532	242110	0.00060	145.266
		73.d Remedial Teaching	24211	0.00500	121.055	24211	0.00300	72.6330
		73.k Interactive Learning material to support reading and writing habits	242110	0.00130	314.743	242110	0.00050	121.055
		73.x CCE Material	242110	0.00070	169.477	242110	0.00050	121.055
		Total of LEP (Class III - V)			895.81			460.01
	74	LEP (Class VI - VIII)						
		74. Remedial Teaching	25019	0.00500	125.095	25019	0.00500	125.095
		74.a Bal Saansad Activities	994	0.18262	181.524	994	0.08000	79.520
		74.b Supplementary Material	250191	0.00120	300.229	250191	0.00060	150.1146
		74.o CCE Material	250191	0.00070	175.134	250191	0.00050	125.0955
		Total of LEP (Class VI - VIII)			781.98			479.83
	75	Shagunotsav (Elementary)						
		75.a Shagunotsav	15625	0.00651	101.719	15434	0.00643	99.2413
		Total of Shagunotsav (Elementary)			101.72			99.24
	116	Shagunotsav (Secondary & Sr. Secondary)						
		116.a Shagunotsav	2731	0.00933	25.483	27523	0.00773	21.2733
		Total of Shagunotsav (Secondary & Sr. Secondary)			25.48			21.27

Costing Sheet:Uttarakhand and Year :2019-2020

Costing Sheet:Uttarakhand and Year :2019-2020										
Particulars					Proposal			Final Approved Outlay(Rs. in Lakh)		
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
				Secondary)						
				Total of Funds for Quality (LEP, Innovation, Guidance etc)			5920.11			5014.17
	Assessment at National & State level	79		Assessment at State level (Elementary)						
		79.a		Assessment at State level	13	10.0000	130	13	10.0000	130
		79.g		Mission Koshish - Post NAS Intervention	17075	0.02000	341.5	17075	0.02000	341.5
				Total of Assessment at State level (Elementary)			471.5			471.5
				Total of Assessment at National & State level			471.5			471.5
	Training for In-service Teacher and Head Teachers	81		In-Service Training (I - VIII)						
		81.a		Class I & II	13273	0.02500	331.825	13273	0.02500	331.825
		81.b		Class III to V	13274	0.02500	331.85	13274	0.02500	331.85
		81.c		Class VI to VIII	11559	0.02500	288.975	11559	0.02500	288.975
				Total of In-Service Training (I - VIII)			952.65			952.65
		82		In-Service Training (IX - XII)						
		82.a		Class IX to X	3737	0.05000	186.85	3737	0.05000	186.85
		82.c		Class XI to XII	3947	0.05000	197.35	3947	0.05000	197.35
		82.d		Maths Teacher Training	1264	0.05000	63.2	1264	0.05000	63.2
		82.f		Physical Educational Instructors on Yoga	514	0.04893	25.15	514	0.02500	12.85
		82.g		Science Teacher Training	929	0.05000	46.45	929	0.05000	46.45
				Total of In-Service Training (IX - XII)			519			506.7
		84		Induction Training (Secondary)						
		84.a		Secondary	43	0.05000	2.15	43	0.05000	2.15
		84.b		Senior Secondary	43	0.05000	2.15	43	0.05000	2.15
				Total of Induction			4.3			4.3

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars		Proposal			Final Approved Outlay(Rs. in Lakh)			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
		Training (Secondary)						
	85	Training of Resource Persons & Master Trainers (Elementary)						
	85.	Printing of Integrated Teacher Training Package	38106	0.00150	57.159	38106	0.00150	57.159
	85.a	KRPs Training at State level (Class I to VIII)	255	0.06000	15.3	265	0.06000	15.9
	85.b	SRPs Training by NIEPA at State Level (Class I to VIII)	51	0.02000	1.02	53	0.02000	1.06
	85.c	KRPs Travel/Accommodation	255	0.25000	63.75	318	0.25000	79.5
		Total of Training of Resource Persons & Master Trainers (Elementary)			137.23			153.62
	86	Training of Resource Persons & Master Trainers (Secondary)						
	86.b	Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	210	0.05000	10.5	210	0.05000	10.5
	86.c	Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	234	0.30385	71.1	234	0.05000	11.7
		Total of Training of Resource Persons & Master Trainers (Secondary)			81.6			22.2
	88	School Leadership Training of Head Teachers/ Principals/RPs (Secondary)						
	88.c	School Leadership Training Program (SLDP) 1 month	85	0.15000	12.75	85	0.12000	10.2

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars				Proposal			Final Approved Outlay(Rs. in Lakh)		
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
			Certificate Course						
		88.d	Training of HMs (SLDP)	251	0.14860	37.299	251	0.04800	12.048
			Total of School Leadership Training of Head Teachers/ Principals/RPs (Secondary)			50.05			22.25
			Total of Training for In-service Teacher and Head Teachers			1744.83			1661.72
Composite School Grant	91		Annual Grant (up to Highest Class VIII)						
		91.a	School Grant - (Enrol 1- 15)	5253	0.12500	656.625	5524	0.12500	690.5
		91.b	School Grant - (Enrol >15 - 100)	8076	0.25000	2019	8364	0.25000	2091
		91.c	School Grant - (Enrol > 100 and <= 250)	1073	0.50000	536.5	812	0.50000	406
		91.d	School Grant - (Enrol > 250 and <= 1000)	127	0.75000	95.25	103	0.75000	77.25
		91.e	School Grant - (Enrol > 1000)	1	1.00000	1	1	1.00000	1
			Total of Annual Grant (up to Highest Class VIII)			3308.38			3265.75
		92	Annual Grant (up to Highest Class X or XII)						
	92.a	School Grant (Enrol 1- 15)	42	0.19345	8.125	39	0.12500	4.875	
	92.b	School Grant - (Enrol >15 - 100)	778	0.25000	194.5	782	0.25000	195.5	
	92.c	School Grant - (Enrol > 100 and <= 250)	842	0.50000	421	844	0.50000	422	
	92.d	School Grant - (Enrol > 250 and <= 1000)	659	0.75000	494.25	665	0.75000	498.75	
	92.e	School Grant - (Enrol > 1000)	19	1.00000	19	19	1.00000	19	
		Total of Annual Grant (up to Highest Class X or XII)			1136.88			1140.12	
			Total of Composite School Grant			4445.2			4405.8

Costing Sheet:Uttarakhand and Year :2019-2020

Costing Sheet:Uttarakhand and Year :2019-2020											
Particulars					Proposal			Final Approved Outlay(Rs. in Lakh)			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
							5			8	
	Libraries	95		Library (upto Highest Class VIII)							
			95.b	Upper Primary Schools (VI – VIII)	2716	0.1000 0	271.6	2708	0.1000 0	270.8	
			95.c	Primary School (I – V)	1185 9	0.0500 0	592.95	1209 6	0.0500 0	604.8	
				Total of Library (upto Highest Class VIII)			864.55			875.6	
			96		Library (upto Highest Class XII)						
		96.a		Composite Secondary Schools (Class I - X)	10	0.1500 0	1.5	10	0.1500 0	1.5	
		96.b		Schools with Class VI - XII	1315	0.1500 0	197.25	1319	0.1500 0	197.85	
		96.c		Secondary Schools (Classes IX & X)	208	0.1000 0	20.8	206	0.1000 0	20.6	
		96.d		Composite Secondary Schools (Class IX - XII)	72	0.1500 0	10.8	71	0.1500 0	10.65	
		96.e		Senior Secondary School Only (Class XI - XII)	7	0.1000 0	0.7	6	0.1000 0	0.6	
	96.f	Composite Senior Secondary Schools (Class I - XII)		7	0.2000 0	1.4	9	0.2000 0	1.8		
	96.g	Schools with Class VI - X		728	0.1500 0	109.2	728	0.1500 0	109.2		
				Total of Library (upto Highest Class XII)			341.65		342.2		
		Total of Libraries					1206.2		1217.8		
	Rastriya Aavishkar Abhiyan	97		Rashtriya Aavishkar Abhiyaan (Elementary)							
			97.b	Quiz Competition	1102	0.0725 5	79.95	1102	0.0350 0	38.57	
			97.d	Exposure visit outside State	2850	0.0400 0	114	2850	0.0200 0	57	
			97.g	Science Kit	174	0.1000 0	17.4	174	0.0965 6	16.801	
			97.i	Maths Kit	174	0.0200 0	3.48	174	0.0166 1	2.89	
			97.m	Lab Strengthening	190	1.5000 0	285	190	1.5000 0	285	
						Total of Rashtriya			499.83		400.26

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars			Proposal			Final Approved Outlay(Rs. in Lakh)		
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
		Aavishkar Abhiyaan (Elementary)						
	98	Rashtriya Aaviskaar Abhiyan (Secondary)						
	98.a	Science Exhibition / Book Fair	13	1.00000	13	13	0.50000	6.5
	98.c	Quiz Competition	13	0.76185	9.904	13	0.60000	7.8
	98.d	Study Trip for Students to Higher Institutions (Within States)	151422	0.00200	302.844	151422	0.00200	302.844
	98.e	Exposure visit outside State	151	0.11272	17.021	151	0.10000	15.1
	98.g	Workshop	1	0.80000	0.8	1	0.80000	0.8
	98.h	Maths Kit	757	0.02868	21.711	757	0.01907	14.436
	98.k	Science Kit	756	0.11090	83.84	756	0.10947	82.759
	98.w	Setting up Astronomy Club	26	1.90000	49.4	26	1.00000	26
		Total of Rashtriya Aaviskaar Abhiyan (Secondary)			498.52			456.24
		Total of Rastriya Aavishkar Abhiyan			998.35			856.5
	100	ICT and Digital Initiatives (up to Highest Class VIII) - NR						
	100.a	Tablets/Laptop/Notebook/PCs	30	3.00000	90	5	3.00000	15
	100.b	Operating System / Softwares	30	0.26667	8	5	0.20000	1
	100.c	Furniture	30	0.20000	6	5	0.20000	1
		Total of ICT and Digital Initiatives (up to Highest Class VIII) - NR			104			17
	103	Recurring Components (ICT & Digital Initiatives upto Highest Class XII)						

Costing Sheet:Uttarakhand and Year :2019-2020

Costing Sheet:Uttarakhand and Year :2019-2020											
Particulars					Proposal			Final Approved Outlay(Rs. in Lakh)			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			103.a	Recurring Cost (ICT & Digital Initiatives)	1142	2.40000	2740.8	642	0.20000	128.4	
				Total of Recurring Components (ICT & Digital Initiatives upto Highest Class XII)			2740.8			128.4	
				Total of ICT and Digital Initiatives			2844.8			145.4	
	Support at Pre-Primary Level	106		Pre- Primary (Non- Recurring)							
			106.a	Support at Pre-Primary Level (NR)	1121	0.26304	294.868	1121	0.26304	294.86784	
					Total of Pre-Primary (Non- Recurring)			294.87			294.87
			107		Pre-Primary (Recurring)						
				107.a	Support at Pre-Primary Level	1121	0.57699	646.806	1121	0.27000	302.670
					Total of Pre-Primary (Recurring)			646.81			302.67
				Total of Support at Pre-Primary Level			941.67			597.54	
	Academic support through BRC/URC/CRC	108		Provision for BRCs/URCs							
			108.a	Salary for 6 Resource Persons at BRC	285	9.60000	2736	207	9.00000	1863	
			108.d	Salary for 1 Data Entry Operator in position	95	2.16000	205.2	81	2.16000	174.96	
			108.e	Salary for 1 Accountant-cum-support staff	2	1.92000	3.84	2	1.92000	3.84	
			108.g	Furniture Grant	95	0.20000	19	95	0.20000	19	
			108.i	Contingency Grant	95	0.50000	47.5	95	0.50000	47.5	
			108.k	Maintenance Grant	95	1.00000	95	95	0.50000	47.5	
					Total of Provision for BRCs/URCs			3106.54			2155.8
			110		Provisions for CRCs						
				110.a	Salary for CRC Coordinator (one)	994	9.60000	9542.4	780	7.88900	6153.42
			110.c	Contingency Grant	994	0.10000	99.4	994	0.10000	99.4	

Costing Sheet:Uttarakhand and Year :2019-2020

Costing Sheet:Uttarakhand and Year :2019-2020											
Particulars					Proposal			Final Approved Outlay(Rs. in Lakh)			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
			110.f	Maintenance Grant	994	0.50000	497	994	0.50000	497	
			110.g	Mobility Support for CRC(Strengthening of CRC)	17280	0.01000	172.8	14804	0.01000	148.04	
				Total of Provisions for CRCs			10311.6			6897.86	
				Total of Academic support through BRC/URC/CRC			13418.14			9053.66	
				Total for Quality Interventions			31990.85			23424.16	
Teacher Education	Strengthening of physical infrastructure & Establishment of new DIETs	115		Strengthening of Physical Infrastructure - NR							
			115.a	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	10	483.06500	4830.65	3	63.99000	191.97	
				Total of Strengthening of Physical Infrastructure - NR			4830.65			191.97	
				Total of Strengthening of physical infrastructure & Establishment of new DIETs			4830.65			191.97	
	Salaries of Teacher Educators (TEIs)	117		Teachers Educators Salary in TEIs (Academic Posts)							
			117.b	DIETs	13	472.08538	6137.11	384	4.91393	1886.949	
				Total of Teachers Educators Salary in TEIs (Academic Posts)			6137.11			1886.95	
				Total of Salaries of Teacher Educators (TEIs)			6137.11			1886.95	
	Program & Activities including Faculty Development of	121		Program & Activities including Faculty Development of Teacher Educators							
			121.b	Program & Activities (DIET)	13	30.00000	390	13	25.00000	325	
		121.c	Specific projects for Research activities (DIET)	13	10.00000	130	13	9.00000	117		

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars				Proposal			Final Approved Outlay(Rs. in Lakh)				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
	Teacher Educators		121.d	Program & Activities (CTEs)	3	25.0000	75	3	10.0000	30	
			121.e	Program & Activities (IASEs)	1	25.0000	25	1	12.0000	12	
			121.g	Program & Activities (SCERT)	1	40.0000	40	1	30.0000	30	
			121.h	Specific programme for Research activities (SCERT)	1	10.0000	10	1	10.0000	10	
				Total of Program & Activities including Faculty Development of Teacher Educators			670			524	
			Total of Program & Activities including Faculty Development of Teacher Educators			670			524		
	Technology Support to TEIs	123		Recurring Support on (Technology Support)							
			123.d	Recurring Support on Technology (TEIs)	14	2.40000	33.6	14	2.40000	33.6	
				Total of Recurring Support on (Technology Support)			33.6			33.6	
				Total of Technology Support to TEIs			33.6			33.6	
	Annual Grant for TEIs	124		Annual Grant for TEIs							
			124.a	SCERT	1	35.0000	35	1	35.0000	35	
			124.b	DIETs	13	20.0000	260	13	20.0000	260	
				Total of Annual Grant for TEIs			295			295	
				Total of Annual Grant for TEIs			295			295	
			Total for Teacher Education				11966.36			2931.52	
	Sports & Physical Education	Sports & Physical Education	127		Sports & Physical Education (upto Highest Class VIII)						
				127.a	Sports & Physical Education (Primary Schools)	11859	0.05000	592.95	12096	0.05000	604.8
				127.b	Sports & Physical Education (Upper	2716	0.10000	271.6	2708	0.10000	270.8

Costing Sheet:Uttarakhand and Year :2019-2020

Costing Sheet:Uttarakhand and Year :2019-2020											
Particulars					Proposal			Final Approved Outlay(Rs. in Lakh)			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
				Primary Schools)							
				Total of Sports &Physical Education (upto Highest Class VIII)			864.55			875.6	
		128		Sports & Physical Education (upto Highest Class XII)							
			128.a	Sports & Physical Education (Secondary)	946	0.25000	236.5	944	0.25000	236	
			128.b	Sports & Physical Education (Sr. Secondary)	1401	0.25000	350.25	1405	0.25000	351.25	
				Total of Sports & Physical Education (upto Highest Class XII)			586.75			587.25	
				Total of Sports & Physical Education			1451.3			1462.85	
				Total for Sports & Physical Education			1451.30			1462.85	
Salary of Teachers	Teacher Salary (HMs/Teachers)	131		Teacher Salary – (Elementary)							
			131.a	Primary Teachers-Existing, in position (Regular)	3985	1.80000	7173	3985	1.80000	7173	
			131.b	Primary Teachers-Existing, in position (Contractual)	187	1.80000	336.6	187	1.80000	336.6	
				Total of Teacher Salary – (Elementary)			7509.6			7509.6	
		133		Upper Primary Teachers (Regular) – (Elementary)							
			133.d	Upper Primary Teachers	4287	1.96137	8408.39319	4287	1.96137	8408.39319	
				Total of Upper Primary Teachers (Regular) – (Elementary)			8408.39			8408.39	
		134		Staff for Previous Year Schools (Secondary)							
			134.a	Head Masters	280	3.60000	1008	280	1.80000	504	
			134.b	Subject Teacher	1562	3.00000	4686	1562	1.50000	2343	

Costing Sheet:Uttarakhand and Year :2019-2020

Costing Sheet:Uttarakhand and Year :2019-2020											
Particulars					Proposal			Final Approved Outlay(Rs. in Lakh)			
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
						0			0		
				Total of Staff for Previous Year Schools (Secondary)			5694			2847	
				Total of Teacher Salary (HMs/Teachers)			21611.99			18764.99	
				Total for Salary of Teachers			21611.99			18764.99	
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	137		KGBV - Type - I (NR) (Previous Year) (Classes VI - VIII)							
			137.i	Replacement of bedding (once in 3 years)	300	0.01000	3	300	0.01000	3	
				Total of KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			3			3	
			138		KGBV - Type – I (Recurring) (Previous Year) (Classes VI -VIII)						
			138.a	Fooding / Lodging per girl per month	1050	0.21600	226.8	1050	0.21600	226.8	
			138.b	Stipend per girl per month	1050	0.01200	12.6	1050	0.01200	12.6	
			138.c	Supplementary TLM, Stationery and other educational material	1050	0.01000	10.5	1050	0.01000	10.5	
			138.d	1 Warden	21	3.60000	75.6	21	3.60000	75.6	
			138.h	3 Part Time Teachers	63	1.65000	103.95	63	1.32000	83.16	
			138.i	1 Full Time Accountant	21	1.65000	34.65	21	1.65000	34.65	
			138.j	2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	42	1.20000	50.4	42	1.20000	50.4	
			138.l	2 Assistant Cook	42	0.88000	36.96	42	0.88000	36.96	
			138.m	Specific skill training per girl	1050	0.03000	31.5	1050	0.01000	10.5	
	138.n	Electricity / Water	1050	0.01200	12.6	1050	0.01200	12.6			

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars		Proposal			Final Approved Outlay(Rs. in Lakh)			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
		Charges		0			0	
		138.o Medical care / Contingencies	1050	0.0150 0	15.75	1050	0.0150 0	15.75
		138.p Maintenance	1050	0.0100 0	10.5	1050	0.0100 0	10.5
		138.q Miscellaneous	1050	0.0300 0	31.5	1050	0.0300 0	31.5
		138.r Preparatory Camps	21	0.1000 0	2.1	21	0.0700 0	1.47
		138.s P.T.A.	1050	0.0030 0	3.15	1050	0.0030 0	3.15
		138.u Capacity Building	1050	0.0050 0	5.25	21	0.1000 0	2.1
		138.v Physical / Self Defence	1050	0.0050 0	5.25	21	0.1000 0	2.1
		Total of KGBV - Type – I (Recurring) (Previous Year) (Classes VI -VIII)			669.06			620.34
	145	KGBV - Type - III (NR) (Previous Year) (Classes VI - XII)						
		145.e Replacement of bedding (once in 3 years)	350	0.0100 0	3.5	350	0.0100 0	3.5
		145.g Boundary Wall	4	37.665 00	150.66	3	18.466 70	55.400 1
		Total of KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)			154.16			58.9
	146	KGBV - Type – III (Recurring) (Previous Year) (Classes VI -XII)						
		146.c Examination Fee	525	0.0040 0	2.1	700	0.0040 0	2.8
		146.e Miscellaneous	1050	0.0300 0	31.5	1050	0.0300 0	31.5
		146.f 1 Full time Accountant	7	1.6500 0	11.55	7	1.6500 0	11.55
		146.g Fooding / Lodging per child per month	1050	0.2160 0	226.8	1050	0.2160 0	226.8
		146.h Stipend per girl per month	1050	0.0120 0	12.6	1050	0.0120 0	12.6
		146.i Maintenance	1050	0.0100 0	10.5	1050	0.0100 0	10.5

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars			Proposal			Final Approved Outlay(Rs. in Lakh)		
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
		146.j Supplementary TLM, Stationery and other educational material	1050	0.0150 0	15.75	1050	0.0150 0	15.75
		146.k 1 Warden	7	3.6000 0	25.2	7	3.6000 0	25.2
		146.l 3 Part time teachers	35	1.6500 0	57.75	35	1.3200 0	46.2
		146.m 2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	21	1.2000 0	25.2	21	1.2000 0	25.2
		146.n 1 Head Cook	7	0.8800 0	6.16	7	0.8800 0	6.16
		146.o 2 Assistant Cook	21	0.8800 0	18.48	21	0.8800 0	18.48
		146.p Specific skill training per girl	1050	0.0300 0	31.5	1050	0.0100 0	10.5
		146.q Electricity / Water Charges	1050	0.0120 0	12.6	1050	0.0120 0	12.6
		146.r Medical care / Contingencies	1050	0.0150 0	15.75	1050	0.0150 0	15.75
		146.s Preparatory Camps	7	0.1500 0	1.05	7	0.0700 0	0.49
		146.t P.T.A.	1050	0.0030 0	3.15	1050	0.0030 0	3.15
		146.v Capacity Building	1050	0.0050 0	5.25	7	0.1000 0	0.7
		146.w Physical / Self Defence	1050	0.0050 0	5.25	7	0.1000 0	0.7
		Total of KGBV - Type – III (Recurring) (Previous Year) (Classes VI -XII)			518.14			476.63
	147	KGBV - Type - IV (NR) (New) (Classes IX - XII)						
		147.b Boundary Wall	2	9.1200 0	18.24	1	14.240 00	14.24
		147.g Bedding	2	0.3750 0	0.75	2	0.3750 0	0.75
		Total of KGBV - Type - IV (NR) (New) (Classes IX - XII)			18.99			14.99
	150	KGBV - Type - IV (Recurring)						

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars		Proposal			Final Approved Outlay(Rs. in Lakh)			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
		(Previous Year) (Classes IX - XII)						
		150.a Food/Lodging per child per month	2100	0.1800 0	378	2000	0.1980 0	396
		150.c Supplementary TLM, Stationery and other educational material	2100	0.0100 0	21	2000	0.0030 0	6
		150.d Examination Fee	1050	0.0040 0	4.2	1050	0.0040 0	4.2
		150.e 1 Warden	21	0.6000 0	12.6	21	0.6000 0	12.6
		150.f 3 Part time teachers	21	0.5500 0	11.55	21	0.5500 0	11.55
		150.g 1 Chowkidar	21	0.6000 0	12.6	21	0.6000 0	12.6
		150.h 1 Head Cook	21	0.4400 0	9.24	21	0.4400 0	9.24
		150.i 2 Assistant Cook	42	0.3300 0	13.86	42	0.3300 0	13.86
		150.j Specific skill training per girl	2100	0.0040 0	8.4	2000	0.0035 0	7
		150.k Electricity / Water Charges	21	0.5000 0	10.5	21	0.5000 0	10.5
		150.l Medical care / Contingencies	2100	0.0120 0	25.2	2000	0.0120 0	24
		150.m Maintenance	21	0.3750 0	7.875	21	0.3750 0	7.875
		150.n Miscellaneous	21	0.3750 0	7.875	21	0.3750 0	7.875
		150.q Provision of Rent	1	1.4400 0	1.44	1	1.4400 0	1.44
		Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			524.34			524.74
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			1887.69			1698.6
	Special Projects for Equity	156						
		156. Science Quiz for Girls	13	0.7233 8	9.404	13	0.6896 0	8.9648
		156.a Sanitary pad Vending & incinerator machines	184	0.5000 0	92	184	0.3000 0	55.2

Costing Sheet:Uttarakhand and Year :2019-2020

Costing Sheet:Uttarakhand and Year :2019-2020										
Particulars					Proposal			Final Approved Outlay(Rs. in Lakh)		
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
			156.khj	School Safety Awareness Programme (Secondary)	0	0.00000	0.00001	2349	0.01500	35.235
				Total of Special Projects for Equity (Secondary)			101.4			99.4
		158		Project- Girls Empowerment (Secondary)						
			158.a	Adolescent Programme for Girls Students	327138	0.00037	121.041	15000	0.00037	55.5
			158.b	Training in Martial Arts to all girls / Self Defence	248	0.09000	22.32	248	0.09000	22.32
				Total of Project-Girls Empowerment (Secondary)			143.36			77.82
				Total of Special Projects for Equity			244.77			177.22
	Self defence training for Girls	159		Self Defence Training (up to Highest Class VIII)						
			159.a	Self Defence Training (Upto Class VIII)	318	0.09000	28.62	318	0.09000	28.62
				Total of Self Defence Training (up to Highest Class VIII)			28.62			28.62
				Total of Self defence training for Girls			28.62			28.62
				Total for Gender & Equity			2161.08			1904.44
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	160		Inclusive Education (up to Highest Class VIII)						
			160.a	World Disability Day	86	0.10000	8.6	86	0.10000	8.6
			160.a	Identification and Profiling of CWSN	2411	0.00050	1.206	2411	0.00050	1.2055
			160.b	Purchase/Development of instructional materials	969	0.01000	9.69	969	0.01000	9.69
			160.h	Providing Aids & Appliances	611	0.05000	30.55	611	0.05000	30.55
			160.i	Identification and	34	0.35000	11.9	34	0.35000	11.9

Costing Sheet:Uttarakhand and Year :2019-2020

Particulars				Proposal			Final Approved Outlay(Rs. in Lakh)		
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
			Assessment (Medical Assessment Camps)		0			0	
		160.k	Uniform	1380	0.00600	8.28	1380	0.00600	8.28
		160.l	Assistive Devices,Equipments and TLM	4438	0.00500	22.19	4438	0.00500	22.19
		160.n	Stipend for Girls	1933	0.02000	38.66	1933	0.02000	38.66
		160.p	Environment Building programme	114	0.10000	11.4	95	0.10000	9.5
		160.q	Orientation of Principals, Educational administrators, parents / guardians etc.	75	0.20000	15	75	0.20000	15
		160.v	Escort Allowance	905	0.03000	27.15	905	0.03000	27.15
		160.w	Home Base Education	1076	0.03500	37.66	1076	0.03500	37.66
			Total of Inclusive Education (up to Highest Class VIII)			222.29			220.39
	161		Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)						
		161.h	Identification and Assessment (Medical Assessment Camps))	1024	0.00400	4.096	1024	0.00400	4.096
		161.j	Uniform	1024	0.00550	5.632	1024	0.00550	5.632
		161.k	Assistive Devices,Equipments and TLM	652	0.00330	2.1516	652	0.00300	1.956
		161.l	Escort Allowance	27	0.06000	1.62	27	0.06000	1.62
		161.n	Stipend for Girls	482	0.02000	9.64	482	0.02000	9.64
			Total of Inclusive Education (Student Oriented Components) (up			23.14			22.94

Costing Sheet:Uttarakhand and Year :2019-2020

Costing Sheet:Uttarakhand and Year :2019-2020										
Particulars					Proposal			Final Approved Outlay(Rs. in Lakh)		
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
				to Highest Class X or XII)						
		162		Inclusive Education (Recurring) (Upto Highest Class - XII)						
		162.a	a	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	1024	0.00547	5.601	1024	0.00500	5.12
		162.c		Environment Building programme	95	0.07000	6.65	95	0.07000	6.65
		162.f		Salary (Previous Spl. Educators)	28	3.00000	84	28	3.00000	84
				Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			96.25			95.77
				Total of Provision for Children with Special Needs (CWSN) - Recurring			341.68			339.1
				Total for Inclusive Education			341.68			339.10
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	166		Recurring Support VE - Existing						
		166.a		Financial Support for Vocational Teacher/ Trainer (Existing)	255	2.40000	612	255	1.80000	459
		166.b		Financial Support for Resource Persons (Existing)	200	0.62500	125	200	0.39840	79.68
		166.c		Raw material grant for new school per course (Existing)	200	1.12500	225	200	0.71720	143.44
		166.d		Cost of providing Hands Training Students (Existing)	200	0.60000	120	200	0.38250	76.5
		166.f		Office Expenses / Contingencies for School (Existing)	200	0.50000	100	200	0.31880	63.76
		166.g		Induction training of VE - Teachers (10 Days) - (Existing)	255	0.05000	12.75	255	0.05000	12.75
				Total of Recurring Support VE - Existing			1194.75			835.13
				Total of Introduction of Vocational Education at Secondary and higher			1194.75			835.13

Costing Sheet:Uttarakhand and Year :2019-2020										
Particulars					Proposal			Final Approved Outlay(Rs. in Lakh)		
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
		Secondary								
		Total for Vocational Education					1194.75			835.13
Monitoring of the Scheme	Monitoring Information System (MIS)	169		Monitoring of the Scheme						
			169.c	Management Information System (Udise +)	2358114	0.00003	70.743	2358114	0.00002	47.1628
				Total of Monitoring of the Scheme			70.74			47.16
				Total of Monitoring Information System (MIS)			70.74			47.16
				Total for Monitoring of the Scheme			70.74			47.16
Program Management	Program Management	170		Program Management (MMER) (I - XII)						
			170.a	Program Management (MMER) (I - XII)	14	395.66000	5539.24	1	3584.80760	3584.808
				Total of Program Management (MMER) (I - XII)			5539.24			3584.81
				Total of Program Management			5539.24			3584.81
				Total for Program Management			5539.24			3584.81
Total							110896.26			75280.96

Final Approval			
Scheme Name	Non Recuring	Recuring	Total
Elementary Education	5518.21	53235.52	58753.74
Secondary Education	4531.62	9064.08	13595.7
Teacher Education	191.97	2739.55	2931.52
Total	10241.81	65039.15	75280.96

Final Approval

Major Component	Total
Access & Retention	9951.55
RTE Entitlements	12035.25
Quality Interventions	23424.16
Teacher Education	2931.52
Salary of Teachers	18764.99
Gender & Equity	1904.44
Inclusive Education	339.1
Vocational Education	835.13
Sports & Physical Education	1462.85
Monitoring of the Scheme	47.16
Program Management	3584.81
Total	75280.96