

F. No. 21-10/2019-IS-17  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy

Shastri Bhawan, New Delhi  
Dated: 10<sup>th</sup> July, 2019


**OFFICE MEMORANDUM**

**Subject: Samagra Shiksha – Meeting of the Project Approval Board (PAB) held on 7<sup>th</sup> May 2019 to consider the Annual Work Plan and Budget (AWP&B) for the year 2019-20 for the State of Mizoram – Circulation of Minutes.**

The meeting of the Project Approval Board (PAB) of Samagra Shiksha was held on 07.05.2019 under the Chairpersonship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B), 2019-20 of the State of Mizoram.

2. The undersigned is directed to forward herewith the approved PAB minutes in respect of Samagra Shiksha, State of Sikkim for 2019-20 for further necessary action.

Encl.: *As above.*

  
(Tej Pal Singh)  
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To,

1. Shri Rabindra Panwar, Secretary, Ministry of W&CD
2. Shri Heeralal Samariya, Secretary, Ministry of Labour & Employment
3. Ms. Nilam Sawhney, Secretary, Ministry of Social Justice & Empowerment
4. Shri Deepak Khandekar, Secretary, Ministry of Tribal Affairs.
5. Shri Parameswaran Iyer, Secretary, Ministry of Drinking Water & Sanitation
6. Shri Sailesh, Secretary, Ministry of Minority Affairs.
7. Ms. Shakuntala D. Gamlin, Secretary, Department of Disability Affairs, Ministry of Social Justice & Empowerment.
8. Shri Alok Kumar, Dy. Adviser (Education), NITI Aayog.
9. Prof. Hrushikesh Senapaty, Director, NCERT.
10. Prof N. V. Varghese, Vice Chancellor, NIEPA.
11. Dr. Satbir Bedi, Chairperson, NCTE

12. Prof . Nageshwar Rao, Vice Chancellor. IGNOU
13. Ms. Rupali Banerjee Singh, Member Secretary, NCPCR
14. Shri Sanjay Kumar, Joint Secretary (Inst.), MHRD, New Delhi
15. Shri Ram Chandra Meena, JS (MDM), MHRD, New Delhi
16. Ms. Darshana M. Dabral, JS & FA, MHRD, New Delhi
17. Shri Rajib Kumar Sen, Joint Secretary and Economic Advisor, SE&L, MHRD
18. Ms. Lamchonghoi Sweety Changsan, Joint Secretary (SS-I), SE&L, MHRD
19. Ms. R. Savithri, DDG (Stats.), SE&L, MHRD
20. Ms. Esther Lalruatkimi, Commissioner and Secretary, School Education, Government of Mizoram.
21. Shri Lalhmachhuana, State Project Officer, Samagra Shiksha, Government of Mizoram.
22. Mrs. Laldawngliani Chawngthu, Director, SCERT, Government of Mizoram.

Copy to:

1. All Divisional Heads of ISSE Bureau.
2. All Under Secretaries of ISSE Bureau.
3. All TSG Consultants
4. NIC- with a request to upload minutes on the Shagun portal.

Copy for information to:-

1. Sr. PPS to Secy(SE&L).
2. Sr. PPS to JS(SS.II).

  
(Tej Pal Singh)

Under Secretary to the Govt. of India

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education and Literacy**

**Minutes of the meeting of the Project Approval Board held on 7<sup>th</sup> May 2019 to consider the Annual Work Plan & Budget (AWP&B) 2019-20 of Samagra Shiksha for the State of Mizoram State**

**1. Introduction**

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2019-20 for SAMAGRA SHIKSHA for the State of Mizoram was held on 7<sup>th</sup> May 2019. The list of participants who attended the meeting is attached at **Annexure-I**.

**2. Initiatives of the State**

Ms. Rina Ray, Secretary (SE&L) invited Mizoram State to give a presentation on school education in the State. Ms. Esther Lal Ruatkimi, Secretary (Education) Mizoram gave a presentation on best practices which included the following major points:

- i) **Clean School Movement:** The movement was started by School Education Department in 2013-14 and has been integrated under Clean Mizoram Movement. This programme has been implemented in sync with ICT department of Government of Mizoram with dedicated website [www.cleanmizoram.com](http://www.cleanmizoram.com).
- ii) **Magic Bus:** The Government of Mizoram's Sarva Shiksha Abhiyan (SSA) and Magic Bus India Foundation (MB) entered into an agreement in November 2013 to implement Magic Bus' Physical Education (PE) and Sports for Development (S4D) program in classes V to VIII as pilot in 50 schools of Aizawl district. As of now the programme is being implemented in 40 Schools in Aizawl District and 10 Schools in Kolasib District.
- iii) **Doordarshan Kendra Programme:** Under this programme, the School Education Department has been allotted one-hour slot during prime time on every Thursday. Progress on implementation of Samagra Shiksha scheme and education as a whole in every district is shared through the programme so that good practices in one district could be replicated in another district. Activities like interview with educationist, interview with students with outstanding performance in academic line, interactive class session for identified hard spot areas are also undertaken in the programme.
- iv) **Connected Learning Initiatives:** CLIX is a unique method for developing students' understanding of Class IX in Math and Science through use of technology. CLIX is geared to provide engaging, hands-on learning experiences in Mathematics, three Science subjects, Communicative English as well as digital literacy through the i2C

(Invitation to CLix) platform integrated with value education and skills relevant to the 21st century.

- v) **Community Participation:** There is a strong community participation in the State of Mizoram. NGOs like Young Mizo Association, Mizo Hmeichhe Insuihkhawm Pawl, Mizoram Upa Pawl etc, which function like a charitable trust, help a lot in implementation of Samagra Shiksha and education as a whole in the state. They help in identifying out of school children and CWSN in every locality. They also help in implementation of mid-day meal scheme, pre-school, monitoring of school, teacher and students.

A soft copy of the State's presentation is available at '[www.samagra.mhrd.gov.in](http://www.samagra.mhrd.gov.in)'.

### 3. Review of Commitments and Expected Outcomes & Action Taken during 2018-19

The progress made in implementing the commitments and expected outcomes given by the State in 2018-19 was reviewed and the status in respect of pending items is as under:

Sl. No.	Commitment and Expected Outcomes	Action Taken	Comments of PAB 2019-20
1.	State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website <a href="http://schoolgis.nic.in/">http://schoolgis.nic.in/</a> .	GIS mapping of 80% of the schools in the State has been completed. Coverage of the rest 20% schools is being undertaken at present.	State has committed to undertake these activities during the year 2019-20.
2.	State will complete all the pending civil works in 2018-19.	Due to negative balance under capital head of account, spill over/ pending Civil Works could not be completed.	State has committed to undertake these activities during the year 2019-20.

#### **4. Review of Performance during 2018-19**

State has secured a score of 677 (Learning Outcomes and Quality 126 + Access 57 + Infrastructure and Facilities 102 + Equity 184 + Governance Processes 208) in Performance Grading Index (PGI) and was placed in Grade IV (actually Category VII as no States are in the levels of 850 and above which form the first three levels). The Domain-wise Gaps are shown below:

Category 1				Category 2	Total
Domain 1 (Learning Outcomes Quality) (180)	Domain 2 (Access) (80)	Domain 3 Infrastructure and Facilities  (150)	Domain 4 Equity  (230)	Domain 1 (Governance Processes) (360)	All Domains (1000)
54	23	48	46	152	323

Source: MHRD booklet on PGI

**State was requested to examine its score in each domain and take measures to improve its overall PGI.**

- a) **Learning Outcomes & Quality (C-1, D-1):** As per National Achievement Survey (NAS) score, there is a need to lay more focus on Learning Outcomes of Classes 3, 5 and 8.

**State was requested to analyse NAS results and provide interventions to improve learning outcomes of the students.**

- b) **Access (C-1, D-2):** Areas where more focus is required

- Adjusted NER at Secondary level
- Retention Rate at elementary level
- Retention rate at secondary level
- Mainstreaming of OoSC

The State has achieved 91.63% transition rate from primary to upper primary level and 88.88% from Upper-primary to secondary level.

**State was requested to take steps to ensure 100% transition rate.**

- c) **Infrastructure & Facilities (C-1, D-3):** State needs to focus on provision of Computer Aided Learning (CAL) facilities at Upper Primary level, Science Lab facilities in Secondary Schools, providing Book Banks/Reading Rooms/Libraries in all schools, Vocational Education subjects at Sec. And Hr. Sec. Levels, Drinking water facility in all schools and Providing Uniforms and free text books to students within a month of the start of the academic session.

**State was advised to set-up CAL facilities and Science Lab facilities in upper-primary and secondary schools respectively and ensure timely delivery of text books before the start of academic session.**

- d) **Equity Outcomes (C-1, D-4):** State needs to focus on provision of Ramps for Children with Special Needs (CWSN), functional CWSN friendly toilets in schools, provision of Aids and appliances for CWSN and functional toilets for boys.

**State was requested to focus on accessibility for CWSN in all schools.**

- e) **Governance Process (C-2, D-1) Indicators requiring more focus are:** State needs to focus on capturing Students and Teachers Attendance digitally, cover schools at Elementary level under twining/partnership, make available the required number of Teachers, Head-teacher and Principals in all schools, make sure that academic positions are filled in SCERT/SIE at the beginning of the academic year, make sure that 100% teachers in all Govt and aided schools are evaluated, make sure that teachers are transferred through a transparent online system and Head-teachers/principals are recruited through a merit based selection system.

**State was requested to examine all these indicators and take necessary actions for improving them.**

## **5. Appraisal issues:**

### **a) Educational Indicators:**

- i. Retention rate at Primary Level is 59.37 and at Elementary level is 45.61, which is very low.
- ii. There are 2098 surplus teachers at Primary Level and 3147 surplus teachers at upper primary level. State would need to rationalize deployment of these teachers to ensure availability of required number of teachers in all schools.

### **b) Inclusive Education:**

- i. Girl Stipend & Aadhaar & Bank Account: Collecting detail of girls' Aadhar Number, Bank Account etc., have been a problem for the State.
- ii. Even after much effort, details of only 458 out of 781 girls could be collected in Mizoram. The main reason for this problem lies in the remoteness of the area. Another hindrance is Rituals and Religious beliefs of the people which forbid applying for certain documents. State was asked to create more awareness in this regard.

### **c) Teacher Education and Training:**

- i. As per the scheme 200 (@ 25 per DIET x 8 DIETs) academic posts have to be sanctioned. The State Govt. has sanctioned 154 Academic posts only out of which 131 posts are filled up. State was requested to fill up vacant posts at the earliest.

## **6. New Approaches 2019-20**

During the year 2019-20, certain new approaches have been introduced for enhancing the effectiveness of the Samagra Shiksha scheme and making it more outcome oriented. These new approaches aim to engage all administrators, schools, teachers and children in activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme. A presentation on the New Approaches was given and after discussions, these details have been incorporated in the activity wise details mentioned in Para 10. These are given below:

**i) PISA (Programme for International Student Assessment)**

PISA is conducted by ‘**Organization for Economic Co-operation and Development**’ every three years. It is a **competency based assessment** which unlike content-based assessment, measures the extent to which students have acquired key competencies. The assessment tests the children in Reading, Mathematics and Science. Learning from participation in PISA will help to introduce competency based examination reforms in the school system and move away from rote learning. Schools run by **Kendriya Vidyalaya Sangathan (KVS), Navodaya Vidyalaya Samiti (NVS) and Chandigarh all of which are affiliated to CBSE will participate in PISA, 2020-21.** Although no specific activity or funding has been given for PISA to the states, MHRD will involve all States and UTs in orientation and capacity building programme for PISA.

**ii) Shagunotsav**

This is a Census based audit to be carried out in September, 2019 of all 11.85 lakh government and government aided schools in all States and UTs including nearly 7 lakh standalone primary schools. Data on various school based parameters is presently collected through the tools of Unified District Information System for Education (UDISE), SHAGUN, Project Monitoring System (PMS) and Performance Grading Index (PGI) to assess the quality and infrastructure at school level. However, the same is not corroborated through field visits. Feedback received from Central Prabhari Officers of aspirational districts has shown that many schools are not visited at all or the frequency of visit is very less. Therefore, a need was felt to take up the exercise of school based census to cover each and every school to ascertain the adequacy of infrastructure facilities, teachers, students, school management and community participation.

The parameters for the school census are to be based on the indicators monitored through UDISE+, PGI and Shagun. **Assessment of Learning Outcome will not be part of this evaluation as it will be conducted through the next round of NAS/School Based Assessments.** The feedback will help in facilitating the system to be responsive to school specific needs and initiate appropriate policy interventions. **The guidelines for the programme have been issued on 25<sup>th</sup> April, 2019.**

**iii) Integrated Teacher Training Programme (Elementary level)**

In-service teacher and teacher educators training have been an integral part of erstwhile Schemes of SSA, RMSA and CSSTE. As per the framework of Samagra Shiksha, various kind of trainings such as training for Principals/HMs (Refresher and Residential), Teachers (Refresher and Induction), Teacher Educators (Residential, Training of Master Trainers and Programme and Activities), Training of Educational Administrators (Residential) and Training for School Management and Development Committee (SMDC) Members are provided in different components. This kind of segmentation has adversely affected the efficacy of training. Therefore, an integrated approach by subsuming abovementioned trainings into a standardised comprehensive training package has been envisaged in order to ensure effectiveness of school eco-system and improvement in learning outcomes. This is first time when the Department through its academic bodies such as National Council of

Educational Research and Training (NCERT) and National Institute of Educational Planning and Administration (NIEPA) is taking a lead role and will conduct face to face training for around 32000 Key Resource Persons (KRPs) across all the States and UTs.

Earlier in-service teacher trainings were conducted by the concerned States and UTs through SCERTs or any other agency as selected by them. Even after providing teachers training for last so many years, the efficacy of the training and its impact on improvement of learning outcome remain a big question. Cascade method with multiple layers has resulted in high percentage of communication loss when it reached grass root level. Requests have been received from many States and UTs to provide support in this regard. Recently, NCERT conducted a pilot in Tripura and trained 31000 teachers directly through Key Resource Persons (KRPs) trained by NCERT. After successful implementation of integrated teacher training in Tripura, it has been decided to scale up this model at national level and implement in all States and UTs. NCERT and NIEPA have been identified to lead this training in a mission mode in defined time period.

- This would address concerns such as learner-centred pedagogy, learning outcomes, creating safe and secure environment in schools, role of community in improving school education, school based assessment, etc., which are required to reach the grass root level (i.e., to the teacher). For this, an integrated teacher training programme will be conducted in the months of June – November 2019 to directly train all 41 lakh teachers, school heads, BRCs and CRCs at the elementary level.
- This training will prepare teachers for School Based Assessment to be conducted in December, 2019 in all the schools.
- NCERT will formulate 8 National Resource Groups (NRGs) having 15 Resource Persons each, including experts from NIEPA. NRG from NCERT and NIEPA will include experts in different subject areas and generic issues.
- NRGs will conduct face to face training for the Key Resource Persons (KRPs) identified at the State and UT level, which shall include faculty members of DIETs, SCERTs, IASEs, CTEs, Senior Secondary Schools, BRCs, etc.
- Key Resource Persons will form a group called State Resource Group (SRGs), which will have 6 Resource Persons (5 KRPs + 1 School head trained under School leadership Programme of NIEPA). These SRGs will directly conduct training for teachers, Head Teachers/Head Masters, BRCCs and CRCCs at block level. One SRG will train about 125-150 participants at a time.
- A Learning Management System (LMS) Portal and a Mobile App will be developed by NCERT for registration of Resource Persons and Teachers, dissemination of resources, training gap analysis, monitoring, mentoring and measuring the progress online. Guidelines for the training of KRPs, SRPs and Teachers will be prepared along with the modules and shared with the States and UTs.

This training envisages achieving both tangible and intangible benefits in terms of 100% coverage of elementary stage teachers, Head Masters/Head Teachers, Principals, faculty of SCERT and DIETs, Block Resource Centre Coordinator (BRCC), Cluster Resource Centre Coordinator (CRCC), who are trained through an integrated teacher training package. This



will be helpful in making classrooms learner-friendly and improving children's competencies including critical thinking, problem solving, creativity, as well as social-personal qualities such as cooperation, team work etc.

#### **iv) School Based Assessment (SBA)**

Preparations for NAS 2020 (Pre NAS 2020) interventions have been initiated to reach out to all the districts of different States and UTs. In this context, a School Based Assessment (SBA) is proposed to be conducted throughout the country to assess the Learning Outcomes of all the children at the Elementary level. The purpose of the SBA is to empower the teachers to improve the learning levels of the students.

A framework to improve the quality of learning through SBA in the schools is being prepared which would focus on bringing in its ambit school leaders, teachers and the whole network of officials at blocks, DIETs, SCERT and the Directorates of Education in different States and UTs. The key features of the School Based Assessment are:

- It is proposed to be a decentralised test where the preparation of the test papers will be done at District level for which training will be given by NCERT and administration of the test will be at the school level.
- Non standardized assessment would be used to link to individual learning styles of each child. Emphasis will be on portfolio, self and peer assessment used in conjunction with teacher assessment. Assessment of personal social qualities along with cognitive competencies will be encouraged. A strong and relevant feedback mechanism will be inbuilt allowing the teacher to give immediate and constructive feedback to students.
- SBA would have an online reporting system of both school and teacher level performance which can be monitored at the District, State and National level.
- Guidelines, handbook, videos, e-books and e-learning materials will be developed for conduct of SBA and shared with the States and UTs.
- SBA would involve in its framework 'a whole school approach' which involves the participation of the community in the learning process. Students' progress would be discussed with the parents and shared with the SMCs and suggestions would be sought.
- In implementing the SBA, emphasis will be on on-site mentoring by the Cluster Resource Centre Coordinator (CRCC). The CRCCs would nurture and support the teachers on a regular basis. Teachers would be encouraged to participate in quality circles within the clusters.
- Sample checking by an external agency will be done to validate the data from the schools.

#### **v) Strengthening of CRCs - Mobility support to CRCs**

The Cluster Resource Centres are the most critical units for training and on-site support to schools and teachers. The CRCs need to undertake regular visits and organise monthly meetings to discuss academic issues and design strategies for better school performance. Periodic inspection and supervision of schools to observe the infrastructure and facilities and the administrative aspects is critical. In addition, a proper system of academic and curricular support has to be developed to serve the purpose of continuous professional up gradation of teachers. In this context, each Cluster Resource Coordinator should visit the schools and

provide onsite academic support under his/her jurisdiction at least once in 2 months and send reports on a common platform to be shared by MHRD.

**vi) School Management Committee (SMC) Training**

Training of SMC members is required to be conducted by the Cluster Resource Coordinator (CRC). Four Quarterly meetings of SMC would be held in a year on dates to be notified by the state government for all the schools. Support for holding the meetings and uploading quarterly reports on a Mobile App on the meeting held as well as on the status/activities of the school will be provided.

**vii) Display of LOGO of Samagra Shiksha**

A Logo is the symbol of the vision and spirit of the Scheme. A logo also helps in fostering the spirit and building a bond between the school, the student and the community at large. Earlier, SSA logo was painted on school walls which was very well received by the community and helped in identifying the schools.

Thus, it becomes important for all schools to display the logo prominently on the premises. All schools will be required to display the logo of 'Samagra Shiksha' along with facilities under the scheme such as free text books, free uniforms etc. at prominent place through wall paintings or display board. The design of the logo will be shared by MHRD.

**viii) Shagun Repository**

This has been designed to change the narrative on school education by showcasing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances. It enables the successful initiatives to be replicated & taken to scale. It encourages all States and UTs to positively compete with each other to carry out and upload best practices. This repository of good practices focuses on positive stories and developments that are driving performance improvements in school education. These innovative practices are documented in the form of case studies, videos, testimonials and images for which support is being provided under Samagra Shiksha.

**ix) Constitution of Youth Club and Eco Club**

Youth clubs in schools are an instrument to develop life skills, build self-esteem, develop self-confidence and resilience and counter negative emotions of stress, shame and fear.

Eco clubs in schools will empower students to participate and take up meaningful environmental activities and projects. It is a forum through which students can reach out to influence, engage their parents and neighbourhood communities to promote sound environmental behaviour. It will empower students to explore environmental concepts and actions beyond the confines of a syllabus or curriculum.

In view of the above, all schools will constitute Youth and Eco clubs for students where they can participate in activities such as debates, music, arts, sports, reading, physical activities after school hours and during vacation. These would help in utilising the ideal school infrastructure particularly playing fields, sports equipment and libraries which will help the students to develop hobbies, skills and interests they might not otherwise be able to explore.

**x) Issue of Identity card to teachers**

In order to ensure quality of education, it is essential that duly appointed teachers are present in schools. Hence, the States and UTs is required to issue identity cards to all their regular and contractual teachers of elementary and secondary/higher secondary schools having the details such as photograph & name of the teacher along with name of the School with UDISE Code, Full Address of the school with Block, Village, District, and Designation etc. PGI indicator 2.1.6 will be amended to replace teachers' photos with ID cards for teachers.

**xi) Rangotsav**

For the promotion of experiential learning and joyful learning, various activities are organized for both students and teachers. Some of the major activities under taken are Kala Utsav; Role Play Competition; Band Competition; Music Teacher Competition and Folk dance competition. While competitions will be organized at the secondary level, focus may be on joyful learning at elementary level.

**xii) School Safety & Security**

The issue of school safety has become more complex moving beyond corporal punishment to bullying, physical violence, sexual, psychological and emotional violence, even leading to death in extreme cases. In the recent past, there have been reports of violence and tragic incidents in schools including murder, assault and rape. This is a key cause of worry, demanding a school safety and security framework and plan of action.

The scheme of Samagra Shiksha endeavours to provide every child access to education in an environment that is safe, protective and conducive to growth & development. The teachers need to function as first step counsellor within the school. Also, every school is required to display a board on safety with helpline and emergency numbers and contact persons.

**xiii) Performance Grading Index**

The Performance Grading Index (PGI) has been designed to cater to the transformational change in the field of school education, where the focus has now shifted to the quality of education. The index comprising of 70 indicators would propel States and UTs towards undertaking multipronged interventions that will bring about the much desired educational outcomes.

**xiv) UDISE +**

This is an improved and updated version of UDISE. The entire system will be online and gradually move towards collecting real time data. Some of the expected outcomes of UDISE+ are: Evidence based planning and decision making: data analytics to identify factors affecting school performance: time series data to study the trend over years and monitor improvement and growth: track key performance indicators and rationalization of schools and teachers based on evidence.

**xv) Reporting by the Head Masters/Principals**

In order to monitor the expenditure under Samagra Shiksha and ensure that all the services and facilities reach the schools, a detailed system of obtaining reports every two months from every Head Master & Principal in a government school will be put in place. The reporting

will be done through a Mobile App, which will be compiled at a central server where the software will generate discrepancy reports, which will then be followed up for correction/necessary action.

**xvi) Reporting by the BRCs**

The potential of BRCs as academic resource centers is yet to be realized and their role and functions are to be academically channelized. BRCs/URCs need to function as resource centres to study the problems and to design strategies to address the academic issues in schools.

The Block Resource persons will be adequately trained and utilized more effectively. Under the Integrated Teacher Training Programme all the target groups, namely, teachers, principals, block and cluster resource persons, etc., will be brought on the same platform and oriented on similar content focusing on their specific roles and responsibility. There will be regular visits by the BRPs to schools for continuous monitoring, follow-ups and to ensure that learnings from training are translated in classroom transactions. The reporting will be done through the Mobile App which will be compiled at a central server where the software will generate discrepancy reports which will then be followed up for necessary action.

**7. Total Estimated Budget (2019-20)**

The estimates for the AWP&B for 2019-20 under Elementary, Teacher Education and Secondary are as under: -

Head	Spill over	Fresh		Total (Fresh)	Total (Fresh+ Spill Over)
		Non-Recurring	Recurring		
Elementary	91.00	2304.14	12469.69	14773.84	14864.84
Secondary	1497.74	1825.35	3062.48	4887.83	6385.57
Teacher Education	407.17	1875.32	1888.52	3763.84	4171.01
<b>Total</b>	<b>1995.91</b>	<b>6004.81</b>	<b>17420.69</b>	<b>23425.51</b>	<b>25421.42</b>

Includes Programme Management (MMER)

**ii. 8. Actual Releases by GOI during 2019-20**

Against the above estimates, Central Government shall provide to the State Government, Rs.196.39 crore as its share (Rs.133.78 crore for elementary, Rs.39.93 crore for secondary & senior secondary and Rs.22.68 crore for Teacher Education). The State would contribute Rs.21.82 crore as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

States and UTs will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2019 for the activities approved in 2019-20 including spill over.

The additional requirement of funds as proposed by the States in the meeting has been examined and based on the norms & the criteria of the Samagra Shiksha Scheme, the funds for the eligible activities has been considered and provided in the estimates.

**There are likely to be savings in some states. Therefore, supplementary PAB meeting on the request of the States may be considered separately sometime in the month of October-November, 2019.**

Mizoram is advised to prioritise the following activities besides RTE entitlements which would help the States in improving the grades under PGI, and particularly learning outcomes (as brought out from the post NAS-2017 analysis).

Sl. No.	Priority activities
1	Composite School Grant
2	Integrated Teacher Training (EE) including Printing of Integrated Teacher Training package
3	CRC mentoring of Schools and Teachers
4	School Based Assessment (EE)
5	School Audit (Shagunotsav) (EE & SE)
6	Display Board on Safety Guidelines (EE & SE)
7	Library Grant
8	Sports & Physical Education
9	Constitution of Youth Club and Eco Club (for all classes)
10	Logo and Display Board –Samagra Shiksha (for all schools)

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2019-20.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

**The State should invariably provide Single Budget Head during 2019-20 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRC and CRCS which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also**

**provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.**

iii. **9. Release of Funds:**

The release of funds under the scheme will be further guided by the following conditions:

- a) State should release/transfer the central share to State Implementing Society within 15 days of its receipt in the State Treasury.
- b) The State share should be released to the State Implementing Society within one month of the release of the central share.
- c) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment has been released to the eligible States during April-May, 2019.

**As regards the balance of funds to be released towards 1<sup>st</sup> instalment and 2<sup>nd</sup> instalment, the conditions to be fulfilled are as under:**

***The 1<sup>st</sup> Instalment would be released only after proposal for release of first instalment is received from State Government along with:***

- Approval of Annual Plans by PAB;
- Transfer of GOI share of previous year to SIS from State Treasury;
- Release of commensurate State share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.
- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary
- Confirmation of state towards provisions of matching State share in the State Budget for the current financial year.
- Provisional Expenditure Statement of the current year
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March 2019

***The 2<sup>nd</sup> instalment would be released only after:***

- Request letter is received from State/UT for release of 2<sup>nd</sup> instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2019-20 for EE, SE and TE components. Expenditure

statement should indicate the release of GoI share from previous installment to SIS from Treasury.

- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2018-19 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.
- Statement showing cumulative status of state share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2018-19
- Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.
- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching State share of 1st instalment by SIS.
- Physical progress report of Civil Works.
- Latest Annual Report.
- All procurement activities are to be carried out invariably through the GEM portal only.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes and monitoring mechanism for each activity which will help States and UTs in assessing their performance.

#### 10. Activity wise details and estimates approved:

##### 1. Access and Retention:

- a) **Opening of New/Upgraded Schools (Secondary):** An outlay of Rs.1130.17 lakh as per the unit cost given below was estimated for various interventions related to New/Upgraded Schools. This includes upgradation of one secondary school in existing upper primary school of Silsury village in Mamit district, opening of Arts Stream (XI-XII) in 4 higher secondary schools in Aizawl and Lawngtlai districts and opening of Science Stream (XI-XII) in 2 higher secondary schools in Kolasib and Aizawl districts. The list of new/upgraded schools is enclosed at **Annexure-II**.

The above include Non-recurring estimate of Rs. 997.67 lakh as per the following:

Activity Master	Physical	Unit Cost	Financial
Opening of 1 Section School (Class IX-X) - NR	1	163	163
Opening of Arts Stream (XI-XII) in Higher Secondary Schools - NR	4	124.645	498.58
Opening of Science Stream (XI-XII) in Higher Secondary Schools - NR	2	168.045	336.09
<b>Total for NR for opening of New/Upgraded Schools</b>			<b>997.67</b>

And recurring estimate of Rs. 132.5 lakh as per the following:

Activity Master	Physical	Unit Cost	Financial
Recurring cost for 1 new secondary school	1	12.5	12.5
Recurring Cost for New Hr. Sec. (Arts Stream) School	4	20	80
Recurring Cost for Addition of Science Stream in Existing Hr. Sec. School	2	20	40
<b>Total for recurring cost on New/Upgraded Schools</b>			<b>132.5</b>

**Outcome:** This would enable to maintain the enrolment and retention at Secondary level and is covered under PGI Indicators 1.2.2, 1.2.5 and 1.2.7.

**Monitoring:** Census based audit of all Government and Government aided schools in all States and UTs in September, 2019 whereby physical inspection would be undertaken to check the status of all schools in UDISE+ and GIS mapping. Different reports to be uploaded in the portal from various levels i.e. Principal, Headmaster, CRC coordinator and District level officials will be checked to validate the progress.



b) **Residential Schools/Hostels** : An outlay of Rs.310.05 lakh as per the unit cost given below was estimated for various interventions related to eleven Residential Schools/Hostels:

Activity Master	Physical	Unit Cost	Financial
<b>Residential School / Hostels</b>			
<b>Residential School / Hostels – recurring (Previous year (capacity 50))</b>			
Maintenance per child per month	9	12.50	112.5
Stipend per child per month	9	0.6	5.4
Supplementary TLM, Stationery and other educational material	9	0.5	4.5
1 Warden	9	3	27
3 Part time teachers	9	1.5	13.5
1 Full Time Accountant	9	1.2	10.8
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	9	1.2	10.8
1 Head Cook	9	0.72	6.48
2 Assistant Cook	9	1.08	9.72
Specific Skill training	9	0.5	4.5
Electricity / water charges	9	0.5	4.5
Medical care/contingencies	9	0.625	5.625
Maintenance	9	0.375	3.375
Miscellaneous	9	0.37	3.33
Preparatory camps	9	0.07	0.63
P.T.A / school functions	9	0.15	1.35
Capacity Building	9	0.1	0.9
Physical / Self Defence Training	9	0.1	0.9
<b>Total of Residential Hostels - Recurring (Previous Year) (Capacity 50)</b>			<b>225.81</b>
<b>Residential Hostels - Recurring (Previous Year) (Capacity 100)</b>			
Food/lodging per child per month	2	26	52
Stipend per child per month	2	1.2	2.4
Supplementary TLM, Stationery and other educational material	2	1	2
1 Warden	2	3	6
3 Part time teachers	2	1.5	3
1 Full Time Accountant	2	1.2	2.4
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	1.2	2.4
1 Head Cook	2	0.72	1.44
2 Assistant Cook	2	1.08	2.16
Specific Skill training	2	1	2

Activity Master	Physical	Unit Cost	Financial
Electricity / water charges	2	1	2
Medical care/contingencies	2	1.25	2.5
Maintenance	2	0.75	1.5
Miscellaneous	2	0.75	1.5
Preparatory camps	2	0.07	0.14
P.T.A / school functions	2	0.2	0.4
Capacity Building	2	0.1	0.2
Physical / Self Defence Training	2	0.1	0.2
<b>Total of Residential Hostels - Recurring (Previous Year) (Capacity 100)</b>			<b>84.24</b>
<b>Grand Total of Residential School / Hostels</b>			<b>310.05</b>

c) **Transport & Escort Facilities(Elementary):** An outlay of Rs.46.38 lakh was estimated as per unit cost given below for 773 students studying at elementary level:

(Rs. In lakhs)

Activity Master	Physical (Children)	Unit Cost	Financial
Transport / Escort Facility (Elementary)	773	0.06000	46.38
<b>Total</b>	<b>773</b>		<b>46.38</b>

d) **Transport & Escort Facility (Secondary):** An outlay of Rs.21.12 lakh was estimated as per unit cost given below for 352 students studying at secondary level:

(Rs. In lakhs)

Activity Master	Physical (Children)	Unit Cost	Financial
Transport / Escort Facility (Secondary)	352	0.06000	21.12
<b>Total</b>	<b>352</b>		<b>21.12</b>

The List of schools for which transport facility is provided is attached at **Annexure-III**.

## 2. **Infrastructure and Civil Works:**

a) **Strengthening of existing schools (Elementary):** An outlay of Rs.2304.14 lakh as per unit cost given below was estimated for various infrastructure interventions at elementary level.

Activity Master	Physical	Unit Cost	Financial
<b>Strengthening of existing Schools</b>			
<b>Strengthening of schools – NR (Up to highest class VIII)</b>			
Boys Toilets	52	3.5	182
Girls Toilets (Upto Class VIII)	38	3.5	133

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
Drinking Water (Upto Class VIII)	260	2	520
Major Repair (Upto Class VIII)	34	18.94736	644.21
Dilapited Building (Primary)	14	43.60297	610.44158
Dilapited Building (Upper Primary)	4	53.62335	214.4934
<b>Total of Strengthening of Schools - NR (up to Highest Class VIII)</b>			<b>2304.14</b>

The list of primary and upper-primary schools approved for strengthening is attached at **Annexure-IV**.

- b) **Strengthening of existing schools (Secondary and higher secondary):** An outlay of Rs. 817.68 lakh as per unit cost given below was estimated for various infrastructure interventions at Secondary and higher secondary.

<b>Strengthening of Existing Schools (IX - X) - NR</b>			
Computer Room	2	15.22	30.44
<b>Total of Strengthening of Existing Schools (IX - X) - NR</b>			<b>30.44</b>
<b>Teacher Quarter - NR (up to Highest Class X or XII)</b>			
Residential Quarter	36	17.70000	637.2
<b>Total of Teacher Quarter - NR (up to Highest Class X or XII)</b>			<b>637.2</b>
<b>Strengthening of Existing Schools (XI - XII) - NR</b>			
Library Room	2	15.22	30.44
Lab Equipment (Sci. Lab)	2	3	6
Physics Lab	2	15.23	30.46
Chemistry Lab	2	15.23	30.46
Biology Lab	2	15.23	30.46
Art / Craft Room	3	7.4067	22.22001
<b>Total of Strengthening of Existing Schools (XI - XII) - NR</b>			<b>150.04</b>
<b>Total of Strengthening of Schools (Sec. and Higher Secondary)</b>			<b>817.68</b>

The list of Sec. and Higher Sec. schools approved for strengthening is attached at **Annexure-V**.

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

**Monitoring-** Census based audit of all government and government aided schools in all States and UTs in September, 2019 whereby physical inspection would be undertaken to check the status of all schools on UDISE + and GIS Mapping. Different reports to be uploaded in the portal from various levels i.e., Principal, Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress.

### 3. RTE Entitlements (Elementary)

a) **Free Uniforms:** An outlay of Rs.570.49 lakh was estimated for providing free uniforms to 95081 children at elementary level @ Rs.600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	45789	0.006	274.734
ST Boys	49174	0.006	295.044
SC Boys	118	0.006	0.708
<b>Total</b>	<b>95081</b>		<b>570.49</b>

**Outcome:** 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

**Monitoring:** Physical and Field Inspection to be conducted through Shaganotsav during September, 2019 and on the basis of other reports.

b) **Free Textbooks:** An outlay of Rs.313.33 lakh was estimated as per the unit cost given below for free textbooks at elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Text Books (Class I - II)	30365	0.0025	75.912
Braille Books (Class I - II)	6	0.00233	0.01398
Large Print Books (Class I - II)	15	0.00247	0.03705
Text Books (Class III - V)	35303	0.0025	88.258
Braille Books (Class III - V)	3	0.002	0.006
Large Print Books (Class III - V)	39	0.0025	0.0975
Text Books (Class VI - VIII)	37194	0.004	148.776
Braille Books (Class VI - VIII)	5	0.004	0.02
Large Print Books (Class VI - VIII)	53	0.004	0.212
<b>Total</b>	<b>102983</b>		<b>313.33</b>

**Outcome:** 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

**Monitoring:** Physical and Field Inspection through Shagunotsav to be conducted during September 2019 and on the basis of other reports.

- c) **Special Training for age appropriate admission of out-of-school children (OoSC):** An amount of Rs.467.3 lakh was estimated for age appropriate admission of 4378 OoSC through residential and non-residential mode, as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
<b>Special Training for OoSC - Non-Residential (Fresh)</b>			
12 Month (Non-Residential - Fresh)	1298	0.06	77.88
<b>Total of Special Training for OoSC - Non-Residential (Fresh)</b>			<b>77.88</b>
<b>Special Training for OoSC - Residential (Fresh)</b>			
12 Month (Residential - Fresh)	1207	0.2	241.4
<b>Total of Special Training for OoSC - Residential (Fresh)</b>			<b>241.4</b>
<b>Special Training for OoSC - Non-Residential (Previous year)</b>			
9 Months (Non - Residential - Prev. Year)	1266	0.045	56.97
<b>Total of Special Training for OoSC - Non-Residential (Previous year)</b>			<b>56.97</b>
<b>Special Training for OoSC - Residential (Previous year)</b>			
9 Months (Residential - Prev. Year)	607	0.15	91.05
<b>Total of Special Training for OoSC - Residential (Previous year)</b>			<b>91.05</b>
<b>Total of Special Training of Out of School Children (OoSC)</b>			<b>467.3</b>

**Outcome:** Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

**Monitoring:** Physical and Field Inspection through Shagunotsav to be conducted during September 2019 and on the basis of other reports.

d) **Media and Community Mobilization (Elementary)**

- Display of Logo of Samagra Shiksha (SS): A logo of Samagra Shiksha along with facilities available under Samagra Shiksha such as free text books, free uniforms should be displayed at prominent places in each school through wall paintings or display board. The logo and relevant information will be shared with the States and UTs. An amount of Rs.22.43 Lakh was estimated for the above purpose @ Rs.1000/- per school.
- An amount of Rs.11.215 lakh was estimated for Community Mobilization activities @ Rs.500 per school.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
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	(Schools)		
<b>Media &amp; Community Mobilization (Elementary)</b>			
Display of Logo of Samagra Shiksha	2243	0.01	22.43
Media & Community Mobilization	2243	0.005	11.215
<b>Total</b>			<b>33.645</b>

e) **Training and meetings of SMC/SDMC (Elementary)**

An outlay of Rs.67.29 lakh @ Rs 3000 per SMC per annum was estimated for training of 2243 SMCs. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMC meeting regularly, uploading of quarterly reports with respect to meetings held and status of the school as per the Mobile App which is being developed in MHRD.

(Rs. in lakh)

Activity Master	Physical (SMC/SMDC)	Unit Cost	Financial
Training of SMC/ SDMC	2243	0.03	67.29

**Outcome:**

The SMCs will hold quarterly meetings and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

**Monitoring:** Through report to be uploaded on the common portal meant for the purpose and other reports.

f) **Media & Community Mobilisation (Secondary):**

- Display of Logo of Samagra Shiksha (SS): A logo of Samagra Shiksha along with facilities available under Samagra Shiksha should be displayed at prominent place in each school through wall paintings or display board. The logo and relevant information will be shared with the States and UTs. An amount of Rs.3.1 Lakh was estimated for the above purpose @ Rs. 1000/- per school.
- An amount of Rs. 1.55 lakh was estimated for Community Mobilization activities @ Rs.500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Secondary)</b>			
Display of Logo of Samagra Shiksha	310	0.01	3.1
Media & Community Mobilization	310	0.005	1.55
<b>Total</b>			<b>4.65</b>

**g) Training and Meetings of SMDCs (Secondary)**

A total amount of Rs.9.3 Lakh @ Rs.3000 per school per annum was estimated for training of 310 SMDCs. This includes provisions for conducting / convening of SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly and Uploading quarterly reports with respect to meetings held and status of the school as per the Mobile App which is being developed in MHRD.

(Rs. in lakh)

Activity Master	Physical (SMDC)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Secondary)</b>			
SMDC Training	310	0.03	9.3
<b>Total</b>			<b>9.3</b>

**Outcome:**

The SMDCs will hold quarterly meeting and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

**Monitoring:** Through report to be uploaded on the common portal meant for the purpose and other reports.

**4. Quality Interventions:**

a) **Quality Components (Elementary):** An amount of Rs.13.386 lakh was estimated for Shaala Siddhi at elementary level as per the unit cost given below:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components(Elementary):</b>			
Shaala Siddhi	2231	0.006	13.386
<b>Total of Quality Components (Elementary)</b>			<b>13.386</b>

b) **Quality Components (Secondary):** An amount of Rs.1.86 lakh was estimated for Shaala Siddhi at secondary level as per the unit cost given below:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components(Elementary):</b>			
Shaala Siddhi	310	0.006	1.86
<b>Total of Quality Components (Elementary)</b>			<b>1.86</b>

c) **Learning Enhancement Programme/ Remedial teaching (Elementary):** An amount of Rs.149.79 lakh as per the unit cost given below was estimated for covering 29958

students at elementary level for remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
<b>LEP (Class I - II)</b>			
Remedial Teaching	9057	0.005	45.285
<b>Total LEP (Class I - II)</b>			<b>45.28</b>
<b>LEP (Class III - V)</b>			
Remedial Teaching	10048	0.005	50.24
<b>Total LEP (Class III - V)</b>			<b>50.24</b>
<b>LEP (Class VI - VIII)</b>			
Remedial Teaching	10853	0.005	54.265
<b>Total of LEP (Class VI - VIII)</b>			<b>54.26</b>
<b>Total</b>		<b>29958</b>	<b>149.79</b>

- d) **Learning Enhancement Programme/Remedial teaching (Secondary):** An amount of Rs.8.66 lakh @ Rs.500 per child was estimated for providing LEP/Remedial teaching for covering 1731 students at secondary level. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
<b>LEP (Class IX - XII)</b>			
Remedial Teaching	1731	0.005	8.655
<b>Total</b>			<b>8.66</b>

**Outcome:** The interventions at (c) and (d) above will help in improving the learning outcomes of identified children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

**Monitoring:** On the basis of School Based Assessment (SBA) and other reports.

**e) School Based Assessment (Elementary):**

- A School Based Assessment (SBA) will be held in all the schools in December 2019 to assess the Learning Outcomes of all the children at the Elementary level. Prior to this, workshop will be held with all States and UTs to finalize the parameters.
- Module and guidelines will be prepared for SBA and shared with the States and UTs.
- Sessions on SBA will be included in the Capacity Building programme for all the KRPs and teachers.
- An amount of Rs.80 lakh @ Rs.8 lakh per district was estimated for carrying out School Based Assessment and related activities including amongst others collecting, examining and utilizing the information regarding achievements of learning outcomes by students.

(Rs. in lakh)



Activity Master	Physical (Districts)	Unit Cost	Financial
<b>School Based Assessment (Elementary)</b>			
Assessment at State level in all districts	8	10	80
<b>Total</b>			<b>80</b>

**Outcome:** This would enable the State to formulate appropriate strategies for improving the performance of students and is covered under PGI indicators 1.1.1 to 1.1.9.

**Monitoring:** Third party evaluation for at least 1% of the total schools and other reports.

- f) **Composite School Grant (Elementary):** An outlay of Rs.553.25 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 2231 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc, as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class VIII)</b>			
School Grant - (Enrol 1- 15)	246	0.125	30.75
School Grant -(Enrol>15 - 100)	1883	0.25	470.75
School Grant - (Enrol> 100 and <= 250 )	99	0.5	49.5
School Grant - (Enrol> 250 and <= 1000 )	3	0.75	2.25
<b>Total</b>	<b>2231</b>		<b>553.25</b>

- g) **Composite School Grant (Secondary):** An outlay of Rs.62.5 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 310 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class X or XII)</b>			
School Grant (Enrol 1- 15)	16	0.125	2
School Grant -(Enrol>15 - 100)	242	0.125	30.25
School Grant - (Enrol> 100 and <= 250)	35	0.5	17.5
School Grant - (Enrol> 250 and <= 1000)	17	0.75	12.75
<b>Total</b>	<b>310</b>		<b>62.5</b>

**Outcome:** This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

**Monitoring:** Through UDISE + and PGI and Field Inspection as part of Shagunotsav to be conducted during September 2019 and on the basis of other reports.

**h) Library Grant (Elementary):** An amount of Rs.158.68 lakh as per unit cost given below was estimated for library grants in 2231 elementary schools.

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>Library (Upto Highest Class VIII)</b>			
Composite Elementary Schools (I – VIII)	1	0.13	0.13
Upper Primary Schools (VI – VIII)	941	0.1	94.1
Primary School (I – V)	1289	0.05	64.45
<b>Total</b>	<b>2231</b>		<b>158.68</b>

**i) Library Grant (Secondary):** An amount of Rs.31 lakh as per unit cost given below was estimated for library grants in 310 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Library (upto Highest Class XII)</b>			
Secondary Schools (Classes IX & X)	290	0.1	29
Senior Secondary School Only (Class XI - XII)	20	0.1	2
<b>Total</b>	<b>310</b>		<b>31</b>

The funds for both (h) and (i) should be utilized in accordance with the detailed guidelines issued by MHRD. The following points also need to be kept in mind.

**Printing and Procurement of books:**

- All the procurement of books from library grant should be done at State and UT level. The funds meant for library grant should not be released by the States and UTs to Districts/schools.
- An age appropriate series of books is being published by NCERT especially for procurement from Library Grant under Samagra Shiksha. States and UTs may place direct orders to NCERT for procurement of these books from State Level. NCERT will make the delivery of the books at the Central Level. States may further deliver these books to schools. States and UTs may also obtain the copyright of these books from NCERT and get them translated in their regional language with the help of SCERTs and print in the States and UTs with the help of their Printing Corporations/Government Press. For this purpose, States and UTs may enter into MoU with NCERT.
- Books should be procured for use of children of different age-groups. Books for classes' up to Grade V may be called Bulbul series, for Grades VI to VIII as Mynah series and Grades IX to XII as Koel series.
- States and UTs may if they so desire, procure books, meant for children, beyond the NCERT list from other Government publishers including SCERTs, Central Institute of Indian Languages (CIIL) etc. States and UTs may also develop their own library books including comics and illustrated books through the SCERTs and publish them for use as

library books. States can have their own folk tale series of books to promote regional cultural heritage.

- All books procured for libraries must bear the year of purchase under Samagra Shiksha scheme and name of the school. No newspaper and magazines can be purchased from the library grant.

**Reading:**

- Schools may have provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
- Children should have complete freedom of choosing books for themselves and reading from a range of attractively displayed books.
- The reading corner is the collective responsibility of teacher and children. Children should be given responsibility of maintaining the books in the reading corner and its usage.
- Engaging with children's literature should be an integral part of their classroom processes along with other day to day activities of reading and writing. As children develop interest and engage with literature they will be encouraged to visit the nearby library also.

**Management:**

- States and UTs may ensure delivery of library books to each school by using same channel as distribution of text books.
- States and UTs may make guidelines for use of libraries including number of periods, to be earmarked as library period in the govt. schools. The guidelines prepared by the States and UTs may also include provision for inspection of libraries by Implementing Officers so as to ensure that books procured are being issued on regular basis to students.
- One teacher in each school may be given the additional responsibility for safe keeping of library books, issuing them and receiving the books back from students. The library in-charge teacher may be given relaxation from teaching for two periods in a week. Further, there should not be any penalty on the library in-charge teacher for any wear and tear of books by the students.
- School grant may be used for repairing of damaged books procured from Library grant.
- District and Block Education Officers (& their inspectors), Block Resource Coordinators and Cluster Resource Coordinators should visit every school to see the availability of library books and their utilisation.

**Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

**Monitoring:** Through regular reports and other reports to be uploaded on the portal at different levels and physical inspection at the time of Shagunotsav.

- j) **Rashtriya Avishkar Abhiyan (Elementary):** An outlay of Rs.164.77 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities such as Mentoring by Higher Institutions, Science Exhibition, Science and Maths Kits, Excursion Trip for Students within and outside State and Quiz Competition. State is requested to provide UDISE code of selected schools within two months where these activities will be carried out. The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Rashtriya Avishkar Abhiyan (Elementary)</b>			
Science Exhibition/Book Fair	8 (Districts)	0.5	4
Quiz Competition	8 (Districts)	0.5	4
Exposure visit outside State	947 (Schools)	0.02	18.94
Science Kit	942 (Schools)	0.09656	90.96
Excursion Trip for Students within State	2463 (Schools)	0.002	4.926
Maths Kit	941 (Schools)	0.01661	15.63
School Mentoring by Higher Education Institutes	8 (Districts)	0.238	1.904
Twinning with Schools	2441 (Schools)	0.01	24.41
<b>Total</b>			<b>164.77</b>

**Outcome:** This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

**Monitoring:** Through regular reports and other reports to be uploaded on the portal at different levels and inspection by the BRPs, CRPs, DEOs etc.

- k) **Rashtriya Avishkar Abhiyan (Secondary):** An amount of Rs. 56.73 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities such as Mentoring by higher education institutions, Science exhibition and book fair, Technical Festival, Maths summer camp, Study and exposure trips outside and within State, etc. State is requested to provide UDISE code of selected schools within two months where these activities will be carried out. The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. In lakhs)

Activity Master	Physical	Unit Cost	Financial
<b>Rashtriya Avishkar Abhiyan (Secondary)</b>			
Science Exhibition / Book Fair	8 (Districts)	0.5	4
Technical Festival	1	2	2
Maths Summer Camp	582	0.03	17.46
Quiz Competition	8 (Districts)	0.5	4

Study Trip for Students to Higher Institutions (Within States)	2533 (Students)	0.002	5.066
Exposure visit outside State	1130 (Students)	0.02	22.6
School Mentoring by Higher Education Institutes	8 (Districts)	0.2	1.6
<b>Total</b>			<b>56.73</b>

**Outcome:** This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

**Monitoring:** Through regular reports and other reports to be uploaded on the portal at different levels and inspection by the BRPs, CRPs, DEOs, etc.

**D) Shagunotsav (Elementary):**

- This will be a Census based audit of all government and government aided schools in all States and UTs in September 2019.
- It will have a questionnaire having parameters based on indicators monitored through UDISE+, PGI and Shagun. Assessment of Learning Outcome will not be a part of this evaluation.
- This will give feedback to verify the UDISE+ data-base and certain indicators under PGI.
- It will lead to grading of schools for the purpose of understanding the gaps.
- Assessors will be visiting every school and uploading their reports on a Mobile App which will be centrally developed.

An amount of Rs.14.93 lakh as per unit cost given below was estimated for 2322 elementary Govt. and Govt. aided schools for conducting Shagunotsav for assessing the physical infrastructure and facilities as per guidelines issued by MHRD.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Shagunotsav (Elementary)</b>			
Shagunotsav	2322	0.00643	14.93
<b>Total</b>			<b>14.93</b>

**m) Shagunotsav (Secondary):** An amount of Rs.3.21 lakh as per unit cost given below for 468 Govt. and aided Govt. Secondary/Higher Secondary schools was estimated for conducting Shagunotsav for assessing the physical, infrastructure and facilities as per guidelines issued by MHRD.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Shagunotsav (Secondary &amp; Sr. Secondary)</b>			
Shagunotsav	468	0.00686	3.21
<b>Total</b>			<b>3.21</b>

The funds for the above mentioned activities as mentioned in Para l) & m) have been considered for various activities which includes survey for urban & rural areas (for elementary & secondary), internet facility for surveyors and also training of district coordinators etc.

**Outcome:** This would enable identifying School Specific needs and bring overall improvement in functioning of Schools and covered under PGI indicators 2.1.19.

**Monitoring:** Although Shagunotsav is meant for assessing and knowing the facilities available at school level, however, the same will also be monitored through UDISE +, PGI and other reports.

**n) School Safety Programme (Elementary):** In order to encourage teachers to function as first level counsellors an amount of Rs. 1000/- per teacher has been provided for every teacher. Further, an amount of Rs. 500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

An amount of Rs.116.605 lakh as per unit cost given below was estimated to carry out various activities such as i) Guidance & Counselling ii) Sensitization of parents iii) Awareness generation for Students and community iv) provision for taking feedback of the students v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for displaying safety guidelines and redressal mechanism, however, it should be ensured that there is single display board in composite schools and duplicity of funds should not take place.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Display Board for safety guidelines	2243(Schools)	0.005	11.215
Teachers as first level counsellors (Orientation Programme)	10539(Teachers)	0.01	105.39
<b>Total</b>			<b>116.605</b>

**Outcome:** The school report cards can be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will also be modified providing for highlighting the positive aspects in the meetings. The State is advised to set up an SCPCR-cell at State level wherever it does not exist.

**Monitoring:** By assessing the extent of adherence to the Safety Guidelines to be issued by the Department, field inspection through Shagunotsav and other reports.

- o) **School Safety Programme (Secondary):** In order to encourage teachers to function as the first level counsellors an amount of Rs. 1000/- per teacher has been provided for every teacher. Further an amount of Rs. 500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

An amount of Rs. 25.12 lakh as per unit cost given below was estimated to carry out various school activities such as i) Guidance & Counselling ii) Sensitization of parents iii) Awareness generation for Students and community, iv) provision for taking feedbacks of the students etc. v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for safety guidelines and redressal mechanism, however, it should be ensured that there is single display board in composite schools and duplicity of funds should not take place.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Display Board for safety guidelines	310(Schools)	0.005	1.55
Teachers as first level counsellors	2357 (Teachers)	0.01	23.57
<b>Total</b>			<b>25.12</b>

**Outcome:** The school reports card will be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will also be modified providing for highlighting the positive aspects in the meetings.

**Monitoring:** By assessing the extent of adherence to the Safety Guidelines to be issued by the Department, field inspection through Shagunotsav and other reports.

- p) **Reporting by Head of Schools (Elementary):** An amount of Rs.11.215 lakh @ Rs.500 per school was estimated for this activity under which the Principal/Vice Principal/HM/Teacher-in-charge will submit status report once in every two months through the Mobile App to be shared by MHRD. Funds will be given to Head of the schools for this purpose.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>Quality Components (Elementary)</b>			
Reporting by Head of Schools	2243	0.005	11.215
<b>Total</b>			<b>11.215</b>

**Outcome:** This would be a progress report of the various activities and facilities being provided under Samagra Shiksha and assessing its impact in overall school development.

**Monitoring:** By analysis of the status report to be uploaded on a portal and other report and field inspections through Shagunotsav.

- q) **Reporting by Head of Schools (Secondary):** An amount of Rs.1.55 lakh @ of Rs.500 per school was estimated for this activity under which the Principal/Vice Principal/HM/Teacher-in-charge will submit status report once in every two months through Mobile App to be shared by MHRD. Funds will be given to Head of the schools for this purpose.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>Quality Components (Secondary)</b>			
Reporting by Head of Schools	310	0.005	1.55
<b>Total</b>			<b>1.55</b>

**Outcome:** This would be a progress report of the various activities and facilities being provided under Samagra Shiksha and assessing its impact in overall school development.

**Monitoring:** By analysis of the status report to be uploaded on a portal and other report and field inspections through Shagunotsav.

- r) **Support at Pre-Primary Level:** At pre-school level, support for co-location of Anganwadis in Primary Schools and curriculum development in convergence with Ministry/Department of Women & Child Development is provided. An amount of Rs.41.45 lakh as per unit cost given below was estimated for support for pre-primary classes in primary schools in the State. This includes provision of TLM for pre-primary in 357 primary schools, 5 day training of pre-school teachers and development of ECE Curriculum in collaboration with SCERT.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Pre-Primary (Recurring)</b>			
Support at Pre-Primary Level	357 (schools)	0.1161	41.4477
<b>Total</b>			<b>41.45</b>

- s) **ICT and Digital Initiatives (Secondary):** 23 schools approved in 2018-19 are not yet functional as per PMS progress report, hence new proposal is not considered.

**MHRD will issue detailed Specifications and Guidelines on Operation Digital Board (ODB). All purchase from central fund should be made through GEM to ensure effective prices and standardized equipments.**

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been



marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.

- The state has to make all ICT labs (approved till 2018-19) functional as committed during PAB.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.

**Outcome:** Number of schools having ICT coverage and functioning of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

**Monitoring:** Field inspections through Shagunotsav and other report.

**t) Integrated Teacher Training Programme (Elementary level):**

- As mentioned in Para 6 (iii) above, all elementary Govt. Teachers, Head Teachers/Head Masters, BRCs, CRCs and faculty of DIETs and SCERTs will be trained through a standardised comprehensive training module being prepared by NCERT in a time bound manner. This will help in preparing teachers for school based assessment to be held in December, 2019.
- Module and guidelines will be prepared by the NCERT and shared with the States and UTs.
- Sessions will include, modules on inclusive education, improving social personal qualities of children, school based assessment, new initiatives in school education such as Performance Grading Index(PGI), UDISE +, learner-centred pedagogies of different subjects, School Leadership, Early Childhood Care and Education, Pre-vocational Education in Upper Primary Classes, etc.
- The focus of this training will be on competency based learning through experiential and joyful learning including singing, dancing, book review, debate, youth and eco club activities. This will be helpful in making classrooms learner-friendly and improving children's competencies including critical thinking, problem solving, creativity, as well as social –personal qualities such as cooperation, team work etc.

An outlay of Rs. 255.21 lakh as per unit cost given below was approved for in-service training of 8951 elementary teachers and training of resource persons and master trainers:

Activity Master	Physical (Districts)	Unit Cost	Financial
<b>In-Service Training (I - VIII)</b>			
Class I & II	1745 (Teachers)	0.025	43.625
Class III to V	3258 (Teachers)	0.025	81.45
Class VI to VIII	3948 (Teachers)	0.025	98.7
<b>Total of In-Service Training (I - VIII)</b>			<b>223.78</b>
<b>Training of Resource Persons &amp; Master Trainers (Elementary)</b>			
Printing of Integrated Teacher Training Package	8951 (Teachers)	0.0015	13.4265
KRPs Training at State level ( Class I to VIII)	60 (KRPs)	0	0.00001
SRPs Training by NIEPA at State Level ( Class I to VIII)	12(KRPs)	0	0.00001
KRPs Travel/Accommodation	72(KRPs & SRPs)	0.25	18
<b>Total of Training of Resource Persons &amp; Master Trainers (Elementary)</b>			<b>31.43</b>
<b>Grand Total</b>			<b>255.21</b>

**Outcome:** This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

**Monitoring:** Through School based Assessment to be conducted in December 2019 and other reports.

**u) Training of Teachers, Head Teachers (Secondary):** An amount of Rs.90.90 lakh was estimated for different categories of training at secondary level. A comprehensive teacher training module for secondary teachers is being prepared by the CBSE with the help of KVS, NVS and other experts. States and UTs are requested to use this module for in-service training.

(Rs. In lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
<b>In-Service Training (IX - XII )</b>			
Class IX to XII	3243 (Teachers)	0.025	81.075
<b>Total of In-Service Training (IX - XII )</b>			<b>81.08</b>
<b>Training of Resource Persons &amp; Master Trainers (Secondary)</b>			
Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	25 (Master Trainers & KRPs)	0.025	0.625
Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	20 (Master Trainers & KRPs)	0.025	0.5
<b>Total of Training of Resource Persons &amp; Master Trainers (Secondary)</b>			<b>1.12</b>
<b>School Leadership Training of Head</b>			

Activity Master	Physical (Districts)	Unit Cost	Financial
<b>Teachers/ Principals/RPs (Secondary)</b>			
Training of Head Masters (Class IX to XII)	150 (Head Masters)	0.048	7.2
<b>Total of School Leadership Training of Head Teachers/ Principals/RPs (Secondary)</b>			<b>7.2</b>
<b>Training of Educational Administrators (Secondary)</b>			
Secondary Level (Classes IX to X)	100 (Educational Administrators)	0.015	1.5
<b>Total of Training of Educational Administrators (Secondary)</b>			<b>1.5</b>
<b>Grand Total</b>			<b>90.90</b>

**Outcome:**

- 1) Impact assessment of the training to be carried out by SCERT/third party impact analysis reports should be shared.
- 2) The State should conduct pre- training needs assessment of the teachers and post-assessment to see the impact of training. This is covered under PGI indicator No. 2.1.18 and 2.1.20.

**Monitoring:** Through School based Assessment to be conducted in December 2019 and other reports.

**v) Academic support through BRC/URC/CRC:** Strengthening of CRCs - Mobility support to CRCs

Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.
- Upload at least 5 reports for each school in a year on a Mobile App based platform which is being developed by MHRD.

An additional support of Rs.22.31 lakh @ Rs.1000/- per school was estimated under this intervention for CRC coordinator to visit the schools frequently and provide onsite academic support, organise monthly meeting to discuss academic issues and design strategies for better

school performance and act as a mentor. The report of the school visit is also to be uploaded on a Mobile App.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

An outlay of Rs.1692.11 Lakh was estimated for Academic support through BRC/URC & CRC which includes Rs. 985.8 lakh for BRC/URC and Rs.706.31 lakh for CRCs.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Provision for BRCs/URCs</b>			
Salary for 6 Resource Persons at BRC	156	3	468
Salary for 2 Resource Persons for CWSN	52	3	156
Salary for 1 MIS Coordinator in position	26	3	78
Salary for 1 Data Entry Operator in position	26	2.4	62.4
Salary for 1 Accountant-cum-support staff	66	3	198
Contingency Grant	26 (BRCs)	0.5	13
Meeting, TA	26(BRCs)	0.3	7.8
Maintenance Grant	26(BRCs)	0.1	2.6
<b>Total</b>			<b>985.8</b>
<b>Provisions for CRCs</b>			
Salary for CRC Coordinator (one)	171	3	513
Contingency Grant	171 (CRCs)	0.5	85.5
Meeting, TA	171 (CRCs)	0.3	51.3
TLM Grant	171 (CRCs)	0.1	17.1
Maintenance Grant	171 (CRCs)	0.1	17.1
Mobility Support for CRC(Strengthening of CRC)	2231 (CRCs)	0.01	22.31
<b>Total of Academic support through BRC / URC / CRC</b>			<b>706.31</b>
<b>Grand Total</b>			<b>1692.11</b>

**Outcome:** The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

**Monitoring:** Through various reports to be uploaded in the specific portal including the report by CRC Coordinator and by way of Census based inspection through Shagunotsav in September, 2019.

#### w) Youth and Eco Clubs (Elementary)

##### Constitution of Youth Club and Eco Club:

- Youth and Eco Clubs to be constituted in all schools.
- Youth Clubs to utilise idle school resources like

- playgrounds and sports equipment
- libraries, music and art rooms and
- Auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.
- Utilize playing fields and libraries after normal school hours and during holidays etc.
- Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
- Eco clubs will carry out activities related to water conservation and creating awareness on water conservation especially during the period of Jal Shakti Abhiyan campaign starting from 1<sup>st</sup> July, 2019.
- They can utilise parents, retired govt. servants, retired teachers to coach children and spent time with them.
- The Principal / Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be assigned as a nodal person on rotation basis, who would stay back after school hours to facilitate the youth club activities.

An amount of Rs.206.85 lakh @ Rs.5000 for stand-alone primary schools and @ Rs. 15000 for elementary schools was estimated for 947 number of elementary schools and 1296 stand alone primary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club (Standalone primary schools)	1296 (Schools)	0.05	64.8
Youth & Eco Club (Elementary)	947 (Schools)	0.15	142.05
<b>Total</b>			<b>206.85</b>

- x) **Youth & Eco-Clubs (Secondary):** An amount of Rs.77.5 lakh @ Rs.25000 was estimated for 310 Secondary/Higher Secondary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc., as per guidelines at Para (v) above.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club	310 (Schools)	0.25	77.5
<b>Total</b>			<b>77.5</b>

**Outcome: Youth Club** will help in utilizing the idle school infrastructure in particular, playing fields, sports equipment's and libraries after school hours for productive activities which will help students pursue their own interests and develop self-confidence as they explore their talents. This would also improve enrolment as well as retention. This is covered under PGI indicator No. 1.2.5 & 1.2.7.

**The eco-clubs** in the schools would create a platform for experiential learning enabling understanding concepts of science & technology, bio-medical knowledge. This is covered under PGI indicator No. 1.2.5 and 1.2.7.

**Monitoring:** Through various reports to be uploaded in the Portal and Field Inspection through Shagunotsav.

**y) Documentation of Best Practices on Shagun Portal–Shagun Repository:**

Shagun has been designed to change the narrative on school education by showcasing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances.

- Enables the successful initiatives to be replicated & taken to scale.
- Sustains the institutional memory of these institutions.
- State to document their best practices, innovative practices and success stories through good quality case studies, videos, photographs and testimonials.
- All States and UTs to upload high resolution videos, photos, testimonials and case studies.

An amount of Rs 25.00 lakh per State was estimated for uploading the best practices on the Shagun Portal and documentation of the Best practices.

**z) Rangotsav:** Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education. The objective is:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children on variety of cultures, geographies, languages, food and customs of the country.
- Collective expression of joy and celebrations where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities:
  - Kala Utsav
  - Role Play Competition
  - Band Competition
  - Music Teacher Competition
  - Folk dance competition

Focus at elementary level will be on joyful learning. For joyful learning Rs.5.00 lakh per State has been estimated for elementary classes. Competitions may be organized for Secondary/Higher Secondary classes, for which the following approvals were given:

- **Band Competition:** An amount of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.

- **Kala Utsav:** An amount of Rs.8.00 lakh at state/district level for various Kala Utsav activities and Rs.2 lakhs towards TA/DA allowance for participation National level were estimated for Kala Utsav at State level and participation in national level competition.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
TA / DA Allowance for National Level	50	0.04000	2
Kala Utsav (Secondary)	1	8.0	8
<b>Total of Project Kala Utsav (Secondary)</b>			<b>10</b>

**aa) Teachers Identity Card(Elementary):**

An amount of Rs.5.27 lakh @ Rs.50 per teacher was estimated for issue of Identity Cards to 10539 elementary teachers with all details such as Name of the School with UDISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in all schools.

(Rs. In lakh)

Activity Master	Physical(Teachers)	Unit Cost	Financial
Teacher ID Cards	10539	0.0005	5.27

**bb) Teachers Identity Card (Secondary):** An amount of Rs.1.178 lakh @ Rs.50 was estimated for issue of Identity Cards to 2357 secondary teachers with all details such as Name of the School with U-DISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher ID Cards	2357	0.0005	1.178

**Outcome:** This would help in ensuring the presence of actual teachers deployed in a schools and identifying proxy teachers. This is covered under PGI Indicator 2.1.2 and 2.1.4.

**Monitoring:** Through various reports to be uploaded from various levels as well as during the Shagunotsav, the physical verification of the attendance of regular teachers posted in the respective Schools will be ascertained.

**cc) Project Innovation (Elementary):** An amount of Rs.15.85 lakh was estimated for the Project Innovation (Elementary) under this component, including:

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
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<b>Project Innovation (Elementary)</b>			
Fun with English	1	15.85000	15.85

dd) **Project Hindi:** An amount of Rs. 26.59 lakh was estimated for Project Hindi. The project aims at improving Learning Outcomes in Hindi for 6649 Secondary Students.

(Rs. In lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
<b>Project Hindi (Secondary)</b>			
Hindi Teaching	6649	0.00400	26.596

## 5. Teacher Education

a) **Strengthening of physical infrastructure and Establishment of New DIETs:** An amount of Rs.1875.32 lakh as per unit cost given below was estimated for vertical expansion of 4 DIETs at the cost of Rs.335.1 lakhs and hostel construction in 6 DIETs at the cost of Rs.1540.22 lakhs. List of DIETs covered is attached at **Annexure-VI**.

(Rs. In lakh)

Activity Master	Physical (DIETs)	Unit Cost	Financial
<b>Strengthening of Physical Infrastructure - NR</b>			
Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	10	187.53200	1875.32
<b>Total</b>			<b>1875.32</b>

**Outcome:** This would help in strengthening of Physical infrastructure in TEIs and overall improvement in training facilities for pre and in-service teacher training.

b) **Programme & Activities including Faculty Development of Teacher Educators:** An amount of Rs.309.00 lakh as per unit cost given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as exposure visits, short term professional courses, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Program &amp; Activities including Faculty Development of Teacher Educators</b>			
Program & Activities (DIET)	8	25	200
Specific projects for Research activities (DIET)	8	8	64
Program & Activities (IASEs)	1	15	15



Activity Master	Physical	Unit Cost	Financial
Program & Activities (SCERT)	1	20	20
Specific programme for Research activities (SCERT)	1	10	10
<b>Total</b>			<b>309</b>

**Outcome:**

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

c) **Support for Teachers Educator Salary in TEIs:** An amount of Rs.1362.92 lakh as per unit cost given below was estimated for Salary of academic posts in SCERT and DIETs. Total amount of salary for teacher educators is worked out as per the scheme @ 60% of total salary estimate for in position teacher educators.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Teachers Educators Salary in TEIs (Academic Posts)</b>			
SCERT/SIEs*	14	0.63643	8.91002
DIETs (including 131 academic posts)	222	5.61365	1246.2303
IASEs**	1	107.784	107.784
<b>Total</b>			<b>1362.92</b>

\* Posts not filled up. Recommended Salary\*for 3 months.

\*\* The estimated amount of Rs. 107.784 lakh includes Rs. 49.86 lakh for salary of 8 faculties in IASE for 2019-20 and Rs. 57.92 lakh as reimbursement of salary for 2018-19 which was approved but could not be released during 2018-19.

**Outcome:** State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year 2019-20. This is covered under PGI Indicator 2.1.12.

d) **Technology Support to Teacher Education Institutions (TEIs):** An amount of Rs.21.6 lakh @ Rs. 2.40 lakhs per TEI was estimated for recurring grant for ICT in SCERT and 8 DIETs for activities such as e-content and digital resources, internet connectivity and maintenance, etc.

(Rs. In lakh)

Activity Master	Physical (No. of TED)	Unit Cost	Financial
<b>Technology Support to TEIs: Recurring Support</b>			
Recurring Support on Technology (TEIs)	9	2.4	21.6
<b>Total</b>			<b>21.6</b>

**Outcome:** Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

- e) **Annual Grants to TEIs:** An amount of Rs.195.00 lakh as per unit cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Annual Grant for TEIs</b>			
SCERT	1	35	35
DIETs	8	20	160
<b>Total of Annual Grant for TEIs</b>			<b>195</b>

**Outcome:** State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

## 6. Sports and Physical Education

- a. **Sports and Physical Education (Elementary):** An outlay of Rs.158.65 lakh as per unit cost given below for 1289 primary schools and 942 upper primary schools was estimated for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class VIII)</b>			
Sports & Physical Education (Primary Schools)	1289	0.05	64.45
Sports & Physical Education (Upper Primary Schools )	942	0.1	94.2
<b>Total</b>	<b>2231</b>		<b>158.65</b>

- b. **Sports and Physical Education (Secondary):** An amount of Rs.79.5 lakh @ Rs.25000 was estimated for sports & physical education at 310 Secondary and 8 Senior Secondary Schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class XII)</b>			
Sports & Physical Education (Secondary)	310	0.25	77.5
Sports & Physical Education (Sr. Secondary)	8	0.25	2
<b>Total</b>			<b>79.5</b>

The utilization of the funds for sports and physical education at Para a) and b) above needs to be in accordance with the detailed guidelines issued by MHRD. The following points needs to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the schools.

**Outcome:** The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

**Monitoring:** Through regular reports to be uploaded on the portal at different levels and physical inspection at the time of Shagunotsav.

## 7. Support for Salary of Teachers

### a) Elementary:

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
0	2228	2228	0	2193	2193	0	35	35

An amount Rs.5616.96 lakh was estimated as support for teacher salary as per norms of the Scheme. State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>Teacher Salary – (Elementary)</b>			
Primary Teachers- Existing, in position (Contractual)	550	1.8	990
<b>Total of Teacher Salary – (Elementary)</b>			<b>990</b>
<b>Upper Primary Teachers (Contractual) – (Elementary)</b>			
Science and Mathematics	63	2.4	151.2

Social Studies	63	2.4	151.2
Languages	63	2.4	151.2
Art Education – Part Time Teachers	410	0.84	344.4
Health and Physical Education – Part Time Teachers	404	0.84	339.36
Teachers in Position	1454	2.4	3489.6
<b>Total of Upper Primary Teachers (Contractual) – (Elementary)</b>			<b>4626.96</b>

**Outcome:** Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher –pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

**b) Secondary**

<b>Govt. Secondary Schools (Class 9<sup>th</sup> &amp; 10<sup>th</sup>)</b>			
<b>Sanctioned Post</b>	<b>In Position</b>	<b>Vacant</b>	<b>Vacant in %</b>
1,664	1,664	0	0.00

An amount Rs.1849.2 lakh was estimated as support for 598 teachers' salary as per norms of the Scheme.

(Rs. in lakh)

<b>Activity Master</b>	<b>Physical (Teachers)</b>	<b>Unit Cost</b>	<b>Financial</b>
<b>Staff for Previous Year Schools (Secondary)</b>			
Head Masters	92	3.6	331.2
Subject Teacher	506	3	1518
<b>Total of Staff for Previous Year Schools (Secondary)</b>	<b>598*</b>		<b>1849.2</b>

\* Under Samagra Shiksha there are only 598 Secondary Teachers.

**8. Gender & Equity:**

**a) Kasturba Gandhi Balika Vidyalaya (KGBV):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to senior secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible.

**(i) Kasturba Gandhi Balika Vidyalaya (KGBV) - Type-I (Class VI to VIII):**

An outlay of Rs.40.49 lakh (Recurring) as per unit costs given below is estimated for maintenance and recurring costs under Elementary component for Type-I KGBVs. The State may also refer to the detailed guidelines issued by MHRD for KGBV under Samagra Shiksha.

(Rs. In lakh)

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
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Activity Master	Physical	Unit Cost	Financial
<b>KGBV - Type – I (Recurring) (Previous Year) (Classes VI -VIII)</b>			
Fooding / Lodging per girl per month	100	0.24	24
Stipend per girl per month	100	0.012	1.2
Supplementary TLM, Stationery and other educational material	100	0.01	1
1 Warden	1	3	3
3 Part Time Teachers	1	1.8	1.8
1 Full Time Accountant	1	1.2	1.2
2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	1	1.2	1.2
1 Head Cook	1	0.72	0.72
2 Assistant Cook	1	1.08	1.08
Specific skill training per girl (Training on making sanitary napkin, fabric painting, tailoring, etc.)	100	0.01	1
Electricity / Water Charges per girl	1	1	1
Medical care / Contingencies per girl	100	0.0125	1.25
Maintenance per girl	100	0.0075	0.75
Miscellaneous per girl (day to day expenses, stationary, toiletries, etc.)	1	0.75	0.75
Preparatory Camps for KGBV	1	0.07	0.07
P.T.A. per girl	100	0.003	0.3
Capacity Building for KGBV	1	0.1	0.1
Physical / Self Defence per KGBV	1	0.07	0.07
<b>Total of KGBV - Type – I</b>			<b>40.49</b>

**Outcome:** This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

- (ii) **KGBV Type-IV (Existing standalone Girls Hostel for Classes IX to XII):** An amount of Rs.17.22 lakh was estimated as per the item-wise detail activities given below under Secondary component:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)</b>			
Food/Lodging per child per month	50	0.24	12
Supplementary TLM, Stationery and other educational material per KGBV	50	0.0024	0.12
1 Warden	1	0.6	0.6
1 Chowkidar	1	0.48	0.48
1 Head Cook	1	0.48	0.48
2 Assistant Cook	1	0.72	0.72
Electricity / Water Charges per KGBV	1	1	1
Medical care / Contingencies per girl	50	0.0125	0.625
Maintenance per KGBV	1	0.75	0.75
Miscellaneous per KGBV (day to day expenses, stationary, additional tutors, etc.)	1	0.44	0.44

Activity Master	Physical	Unit Cost	Financial
<b>Total of KGBV - Type - IV (Recurring) (Classes IX - XII)</b>			<b>17.22</b>

**Outcome:** Increase of girls' enrolment in Educationally Backward Blocks (EBBs), reduce gender gap and improve girls' retention rate in secondary/higher secondary schools. This is covered under PGI indicator No. 1.4.10 & 1.4.11.

**b) Girl Empowerment:**

**Self-Defence:** Gender-based violence is a serious problem threatening the growth, development, education and health of adolescent girls in the country. Self-defence training techniques instil self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have martial art training or a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, Dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage. The States and UTs may also look for convergence for availing funding for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or with other State government schemes. Self-defence training is provided to limited number of schools; therefore, **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

**Elementary:** An outlay of Rs.81.54 lakh @ Rs. 3000/- per school per month was estimated for 3 Months training in self-defence for girls in 906 elementary schools. **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Self Defence Training (up to Highest Class VIII)</b>			
Self Defence Training (Upto Class VIII)	906	0.09	81.54
<b>Total</b>			<b>81.54</b>

**Secondary:** An amount of Rs.52.7 lakh @ Rs.3000/- per school per month for 3 months for Training in Martial Arts to all girls/Self Defence & Rs.8000/- per school was estimated for Career Guidance Programme for Girls in 310 secondary/higher schools. **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Project- Girls Empowerment (Secondary)</b>			
Training in Martial Arts to all girls / Self Defence	310	0.09	27.9
Career Guidance Programme for Girls	310	0.08	24.8
<b>Total</b>			<b>52.7</b>

**Outcome:** This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

### 9. Inclusive Education:

- a) **Elementary:** An amount of Rs.96.08 lakh as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc. In addition Rs.62.40 lakh was estimated for support of salary/honorarium of 26 special educators in position subject to submission and verification of details from the State.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Inclusive Education (up to Highest Class VIII)</b>			
Sports Events per district	8	0.3	2.4
Braille Stationary Material (Inc. Embossed Charts, globes etc) per child	121	0.045	5.445
Providing Aids & Appliances per child	817	0.0247	20.1799
Identification and Assessment (Medical Assessment Camps) per block	26	0.5	13
Transportation allowance per child	471	0.04	18.84
Stipend for Girls per child through DBT	1455	0.02	29.1
Salary (Previous Spl. Educators) per educators	26	2.4	62.4
Escort Allowance per escort	178	0.04	7.12
<b>Total</b>			<b>158.48</b>

- b) **Secondary:** An amount of Rs.43.84 lakh as per unit cost given below was estimated for various activities (Students Oriented) at secondary/higher secondary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc. In addition, Rs.2.6 lakh was estimated for Environment Building programme per block & Rs.135.00 lakh was estimated for support of salary/honorarium of 45 special educators in position subject to submission and verification of details from the State.

Activity Master	Physical	Unit Cost	Financial
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Activity Master	Physical	Unit Cost	Financial
<b>Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>			
Braille Stationary Material (Inc. Embossed Charts, globes etc) per child	930	0.01	9.3
Providing Aids & Appliances per child	225	0.02	4.5
Reader Allowance per Reader	9	0.03	0.27
Uniform per child	1410	0.005	7.05
Escort Allowance per Escort	71	0.04	2.84
Stipend for Girls per child through DBT	844	0.02	16.88
Transportation allowance per child	75	0.04	3
<b>Total</b>			<b>43.84</b>
<b>Inclusive Education (Recurring) (Upto Highest Class - XII)</b>			
Environment Building programme per block	26	0.1	2.6
Salary (Previous Spl. Educators) per educator	45	3	135
<b>Total</b>			<b>137.6</b>

The State was asked to share database of all CWSN children on PMS portal of Samagra Shiksha.

**Outcome:** The activities under this intervention would provide Access and increase retention of CWSN by providing them an enabling and conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

#### 10. Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under Vocationalization of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. There is also a provision for providing exposure to vocational education to students of Classes VI to VIII. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

An amount of Rs. 20.7 lakh as per unit cost given below was estimated towards Non Recurring (Rs.10 Lakhs) + Recurring (Rs.10.7 Lakhs) support for 2 new schools under Vocational Education. For existing 27 schools an outlay of Rs. 277.36 was estimated toward Recurring cost. The State may also refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha. The list of 2 new schools to be covered under Vocational Education is attached at **Annexure VII**.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Introduction of Vocational Education at Secondary and higher Secondary</b>			
<b>Introduction of VE in schools - NR</b>			
Tools, Equipment & Furniture (New)	2	5	10
<b>Total</b>	<b>2</b>		<b>10</b>
<b>Recurring Support VE - New</b>			



<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
Financial Support for Vocational Teacher/ Trainer (New)	4 (trainers)	1.2	4.8
Financial Support for Resource Persons (New)	2 (schools)	0.625	1.25
Raw material Grant for new school per course (New)	2 (schools)	1.125	2.25
Cost of providing Hands on Skill Training to Students (New)	2	0.6	1.2
Office Expenses / Contingencies for New School (New)	2	0.5	1
Induction training of Teachers VE - Teachers (10 Days)	4	0.05	0.2
<b>Total</b>	<b>16</b>		<b>10.7</b>
<b>Recurring Support VE - Existing</b>			
Financial Support for Vocational Teacher/ Trainer (Existing) per trainer	54 (trainers)	2.133	115.182
Financial Support for Resource Persons (Existing) per school (i.e. Guest lecturers from Industries)	27 (schools)	1.25	33.75
Raw material grant for new school per course (Existing) per school	27	2.25	60.75
Cost of providing Hands Training Students (Existing) per school (Field visits and on job training for students)	27	1.2	32.4
Assessment and Certification Cost (Existing) per students (for 10 <sup>th</sup> and 12 <sup>th</sup> class students)	1154	0.006	6.924
Office Expenses / Contingencies for School (Existing) per school	27	1	27
In-service Training of VE - Teachers (5 - Days) - (Existing) per trainer	54	0.025	1.35
<b>Total</b>			<b>277.36</b>
<b>Grand Total of Introduction of Vocational Education at Secondary and higher Secondary</b>			<b>298.06</b>

**Outcome:** The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

**Monitoring:** Through UDISE +, PGI and various other reports. Further, the State will report the number of students provided apprenticeship and the number of students placed through the Quarterly Progress Reports and various reports on the PMS portal.

#### 11. Monitoring Information System (MIS)

An outlay of Rs.5.23 lakh @ Rs.2 per student was estimated for MIS/UDISE+ activities.

(Rs. In lakh)

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
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	<b>(Students)</b>		
<b>Monitoring of the Scheme</b>			
Management Information System (UDISE +)	261449	0.00002	5.22898
<b>Total</b>			5.23

#### 12. Programme Management

An outlay of Rs.1115.50 lakh @5% against total outlay was estimated for Programme Management (MMER) for activities such as staffing cost, Advertising & publicity, Research Studies, etc.

(Rs. In lakh)

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
<b>Program Management (MMER) (I - XII)</b>			
Program Management (MMER) (I - XII)	1	1115.50	1115.50
<b>Total</b>			1115.50

#### 13. Spill Over

An amount of Rs.1995.91 lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2019-20. The detail is enclosed at **Annexure-VIII**. The State should ensure completion of spill over activities from Non-recurring grants released this year before taking up new civil works.

#### 14. Costing Sheet

The details of consolidated item-wise estimate for Mizoram for 2019-20 are at **Annexure-IX**.

The meeting ended with a vote of thanks to the Chair.

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**List of the participants for the PAB Meeting of the State of Mizoram held on 7<sup>th</sup> May, 2019**

1. Ms. Rina Ray, Secretary, D/o SE&L, MHRD **Chairperson**
2. Ms. Lamchonghoi Sweety Changsan, Joint Secretary, D/o SE&L, MHRD
3. Shri Maneesh Garg, Joint Secretary, D/o SE&L, MHRD
4. Shri Rajiv Kumar Sen, JS&EA, D/o SE&L, MHRD
5. Ms. R. Savithri, DDG, D/o SE&L, MHRD
6. Ms. Rashi Sharma, Director, D/o SE&L, MHRD
7. Shri Rajnish Kumar, Director, D/o SE&L, MHRD
8. Shri Anil Kakria, Director, Finance, D/o SE&L, MHRD
9. Shri P.P. Gupta, Dy. Secretary, D/o SE&L, MHRD
10. Shri P. K. Bali, Dy. Secretary, D/o SE&L, MHRD
11. Shri Anil Bhandula, Dy. Secretary, D/o SE&L, MHRD
12. Mrs. Esther Lalruatkimi, Commissioner. & Secretary, Mizoram
13. Mr. K.Lalthawmmawla, Director, School Education, Mizoram
14. Mrs. Laldawngliani Chawngthu, Director, SCERT, Mizoram
15. Dr. Alice Lalchhandani, Dy. Director, SCERT, Mizoram
16. Shri V.L. Malsawma, Dy. SPD, Mizoram
17. Shri Zaithankima Miller, Dy. SPD, Mizoram
18. Shri Lallian Sanga, FAO, Mizoram
19. Dr. Aquib Javed, Jt. Director, M/o Labour, GoI,
20. Dr. A. K. Rajput, Professor, NCERT, Delhi
21. Dr. G. Sarojnbala, State Coordinator for Mizoram & Manipur, NERIE-NCERT
22. Dr. S. K. Chauhan, Research Officer, NCTE
23. Ms. A. Kiruthika, Asst. Director, M/o DoNER
24. Ms. Subitha Menon, Asst. Professor, NIEPA
25. R. Ramesh, SRO, NITI Aayog
26. Mr K. Girja Shankar, Sr. Consultant, TSG-Edcil Coordinator for Mizoram State
27. All Consultants from TSG-EdCIL

**List of existing Upper-Primary School approved for upgrading to Secondary level**

Sl. No	District	Village	UDISE Code	Name of M/S in the Village	Section
1	Mamit	Silsury	15010200207	Govt. Silsury M/S	1

**List of Schools approved for opening of Arts Stream (XI-XII)**

Sl. No	District	Village	UDISE code	Name of H/S in the Village	Section
1	Aizawl	East Phaileng	15031100606	Govt. E. Phaileng H/S	1
2	Aizawl	Phuaibuang	15030501110	Govt. Phuaibuang H/S	1
3	Aizawl	Sialsuk	15030701811	Govt. Sialsuk H/S	1
4	Lawngtlai	Sangau	15070300106	Govt. Blue Mountain H/S, Sangau	1

**List of Schools approved for opening of Science Stream (XI-XII)**

Sl. No	District	Village	UDISE Code	Name of H/S in the Village	Section
1	Kolasib	Vairengte	15020300712	Govt. Vairengte H/S	1
2	Aizawl	Darlawn	15031000114	Govt. Darlawn H/S	1

## Annexure-III

## List of Secondary Schools and No. of Students covered for Transport facility at secondary level

S. no	Name of District	Name of Villages			No. of students to be covered	Distance	Mode of Transportation
		From	To	U-dise code			
1	Aizawl	Daido	NE Tlangnuam Sec. School	15030501304	8	5.5	Sumo
2	Aizawl	Phunchawng Mel 8	Phunchawng Sec. School	15030801405	5	5	Sumo
3	Aizawl	CTI	Sesawng Sec. School	15030901114	1	5	Sumo
4	Aizawl	Tuirial	Tuirial Sec. School	15030400807	13	5	Sumo
5	Aizawl	Tuirial Airfield	Tuirial Sec. School	15030400807	5	5	Sumo
6	Aizawl	Tuikhurhlu	Tuirial Sec. School	15030400807	1	7	Sumo
7	Aizawl	Phunchawng Mel 6	Phunchawng Sec. School	15030801405	8	6	Sumo
8	Aizawl	Phunchawng Mel 7	Phunchawng Sec. School	15030801405	6	5	Sumo
9	Aizawl	Khanpui	Lailak Sec. School	15031100404	2	6	Sumo
10	Champhai	Zawngtetui	Govt. Bungzung H/S	15040301305	1	5	Sumo
11	Champhai	Saikhumphai	Govt. Chhaktiang H/S Vaphai	15040302111	1	10	Sumo
12	Champhai	Chhungte	Govt. Gandhi Memorial H/S	15040100106	1	7	Sumo
13	Champhai	Chhungte	Govt. R. Hrang H/S	15040100408	4	7	Sumo
14	Champhai	Hrianghmun	Govt. Mimbung H/S	15040400709	1	5	Sumo
15	Champhai	Hrianghmun	Govt. Teikhang H/S	15040400606	9	5	Sumo
16	Champhai	Mualkawi	Govt. Ruantlang H/S	15040101406	14	7	Auto Rickshaw
17	Champhai	N. Diltlang	Govt. Hnahlan H/S	15040102210	1	7	Sumo
18	Champhai	Puilo	Govt. Kawkulh H/S	15040401513	9	6	Sumo
19	Champhai	Tlangmawi	Govt. Sialhawk H/S	15040202107	1	8	Sumo
20	Champhai	Zawlse	Govt. Khawbung H/S	15040301707	12	5	Sumo
21	Champhai	Chawngtui 'E'	Govt. Chhaktiang H/S Vaphai	15040302111	11	5	Sumo
22	Kolasib	Thingthelh	N.Hlimen Govt. H.S	15020201305	9	12	Sumo
23	Kolasib	N. Chawnpui	T.Robert Govt. HS	15020301309	8	16	Sumo
24	Kolasib	N.Chhimluang	Vairengte RMSA Sec. School	15020300821	10	16	Sumo
25	Lawngtlai	Thingkah	G. Region H/S	15070200407	8	7	Sumo
26	Lawngtlai	Chawnhu	G. Region H/S	15070200407	8	5	Sumo
27	Lawngtlai	Chawnhu	G. College Veng H/S	15070201008	5	5	Sumo
28	Lawngtlai	Saidah L	Sihtlangpui RMSA Sec. School	15070201008	1	5	Sumo
29	Lawngtlai	Kawlchaw W	Sihtlangpui RMSA Sec. School	15070201008	3	5	Sumo
30	Lawngtlai	R.Vanhne	G.Kaladan Paithar H/S	15070201304	3	5	Sumo
31	Lawngtlai	Chawntlangpui	Sihtlangpui RMSA Sec. School	15070201008	1	8	Sumo
32	Lawngtlai	Thingkah	G. Southern Public H/S	15070200402	8	8	Sumo
33	Lunglei	Matisora	RMSA Sec. School Tuichawng	15060303010	4	14	Sumo
34	Lunglei	Belpei	RMSA Sec. School Tuichawng	15060303010	3	12	Sumo
35	Lunglei	Zobawk	RMSA Sec. School Dawn	15060203603	2	12	Sumo

36	Lunglei	Maudarh	RMSA Sec. School Dawn	15060203603	2	13	Sumo
37	Lunglei	Thaizawl	RMSA Sec. School Hrangchalkawn	15060203109	13	14	Sumo
38	Lunglei	Lungpuizawi	RMSA Sec. School Hrangchalkawn	15060203109	11	6	Sumo
39	Lunglei	Theiriat	RMSA Sec. School Hrangchalkawn	15060203109	3	6	Sumo
40	Lunglei	Bolia	RMSA Seconadry School Zawlpui	15060402806	6	13	Sumo
41	Mamit	Kolalian	Govt. Borai HS	15010101904	6	6	Sumo
42	Mamit	Teirei Forest	Govt. W. Phaileng HS	15010201810	10	10	Sumo
43	Mamit	Mualthuam	Govt. Kawrtethawveng HS	15010101307	7	7	Sumo
44	Mamit	Thaidawr	Govt. Kawrtethawveng HS	15010101307	6	6	Sumo
45	Mamit	Sarali	Govt. Kawrthah HS	15010101010	7	7	Sumo
46	Mamit	Sihthiang	Govt. Kawrthah HS	15010101010	7	7	Sumo
47	Mamit	Tuahzawh	Govt. Rawpuichhip H/S	15010300906	3	5	Sumo
48	Mamit	Sihthiang	Govt. Rengdil H/S	15010101106	7	7	Sumo
49	Mamit	Andermanik	Rajiv Nagar RMSA Sec. School	15010201608	4	6	Sumo
50	Mamit	S. Sabual	Govt. Darlung HS	15010400606	5	5	Sumo
51	Mamit	Bawlte	Govt. Darlung HS	15010400606	3	5	Sumo
52	Mamit	Nalzawi	Darlak RMSA Sec.School	15010100606	5	5	Sumo
53	Mamit	Bawngva	Darlak RMSA Sec.School	15010100606	3	6	Sumo
54	Saiha	Chheihlu	Govt. Siaha H/S	15080100104	1	7	Sumo
55	Saiha	Khopai	Govt. Siaha H/S	15080100104	2	6	Sumo
56	Saiha	Kiasie	Education Vaih RMSA Sec School	15080103604	3	7	Sumo
57	Saiha	Maisa	Govt. Siaha H/S	15080100104	3	5	Sumo
58	Saiha	Mawhre	Education Vaih RMSA Sec School	15080103604	1	5	Sumo
59	Saiha	New Laty	Govt. Siaha H/S	15080100104	6	6	Sumo
60	Saiha	Siasie	Education Vaih RMSA Sec School	15080103604	1	8	Auto Rickshaw
61	Saiha	Siasie	Govt. Siaha H/S	15080100104	4	8	Sumo
62	Saiha	Siatlai	Govt. Siaha H/S	15080100104	3	5	Sumo
63	Saiha	Tuipui Ferry	Govt. Siaha H/S	15080100104	1	8	Sumo
64	Serchhip	Buhkangkawn	Govt. Baktawng H/S	15050301308	4	5	Auto Rickshaw
65	Serchhip	Ngentiang	Govt. Lungpho H/S	15050300106	22	5	Sumo
66	Serchhip	Chekawn	Govt. Khawlailung H/S	15050201111	6	6	Sumo
			<b>Total</b>		<b>352</b>		

**Annexure-IV**

**List of Elementary Schools where Boys Toilet have been approved**

District	Block	Village	School Category	School Name	School Code
KOLASIB	KOLASIB	PANGBALKAWN (S.CHHIMLUANG)	Primary	GOVT. P/S PANGBA LKAWN	15020101101
CHAMPHAI	CHAMPHAI	CHAMPHAI V	Upper Primary only	GOVT. ELECTRI C M/S, CHAMP HAI	15040100501
SERCHHIP	SERCHHIP	VANCHENGTE	Primary	GOVT. VANCHE NGTE P/S	15050100801
SERCHHIP	SERCHHIP	VANCHENGTE	Upper Primary only	VANCHE NGTE M/S (SSA)	15050100802
LUNGLEI	EASTERN	HNAHTHIAL 'N'	Upper Primary only	DENLUN G UPS (SSA)	15060100410
LUNGLEI	EASTERN	AITHUR	Upper Primary only	AITHUR UPS (SSA)	15060100501
LUNGLEI	EASTERN	AITHUR	Primary	GOVT. P/S AITHUR	15060100502
LUNGLEI	EASTERN	CHAWNGTUI 'S'	Upper Primary only	GOVT. M/S CHAWN GTUI 'S'	15060100901
LUNGLEI	EASTERN	CHAWNGTUI 'S'	Primary	GOVT. P/S CHAWN GTUI 'S'	15060100902
LUNGLEI	EASTERN	TARPHO	Upper Primary only	GOVT. M/S TARPHO	15060101001
LUNGLEI	EASTERN	TARPHO	Primary	GOVT.P/ S TARPHO	15060101002
LUNGLEI	EASTERN	KHAWHRI	Upper Primary	GOVT. M/S	15060101101

			only	KHAWH RI	
LUNGLEI	EASTERN	KHAWHRI	Primary	GOVT. P/S KHAWH RI	15060101102
LUNGLEI	EASTERN	S. VANLAIPHAI	Upper Primary only	GOVT. M/S S. VANLAI PHAI R.K.	15060101302
LUNGLEI	EASTERN	S. VANLAIPHAI	Primary	GOVT. P/S - I S. VANLAI PHAI	15060101303
LUNGLEI	EASTERN	S. VANLAIPHAI	Primary	GOVT. P/S - II S. VANLAI PHAI	15060101304
LUNGLEI	EASTERN	LUNGLENG 'S'	Primary	GOVT. P/S LUNGLENG 'S'	15060101401
LUNGLEI	EASTERN	MUALLIANPUI	Primary	GOVT. P/S - I MUALLIANPUI	15060101502
LUNGLEI	EASTERN	MUALLIANPUI	Primary	GOVT. P/S - II MUALLIANPUI	15060101503
LUNGLEI	EASTERN	LUNGPUITLANG	Primary	GOVT. P/S LUNGPUITLANG	15060101801
LUNGLEI	STATION	TAWIPUI 'N'-I	Primary	GOVT. P/S TAWIPUI 'N'-I	15060204402
LUNGLEI	BUNGHMUN	CHANGPUI	Upper Primary only	GOVT. M/S CHANGPUI	15060402101
LUNGLEI	BUNGHMUN	CHANGPUI	Primary	GOVT. P/S CHANGPUI	15060402102
LUNGLEI	BUNGHMUN	LUNGCHEM	Primary	GOVT. P/S LUNGCHEM	15060402202
LUNGLEI	BUNGHMUN	ZAWLPUI	Upper Primary only	ZAWLPUI I UPS (SSA)	15060402804



LUNGLEI	BUNGHMUN	TUISEN	Upper Primary only	TUISEN CHHUAH UPS (SSA)	15060403203
LUNGLEI	BUNGHMUN	BUNGHMUN	Primary	GOVT. P/S-II BUNGHMUN	15060403303
LUNGLEI	BUNGHMUN	SAZAIKAWN	Upper Primary only	GOVT. M/S SAZAIKAWN	15060403801
LAWNGTLAI	KAMALANAGAR	KAMALANAGAR-IV	Primary	KAMALANAGAR-IV PORAN MEMORIAL P/S (Local Body)	15070400402
LAWNGTLAI	KAMALANAGAR	AJASORA-III	Primary	AJASORA-III LPS (SSA)	15070402001
LAWNGTLAI	KAMALANAGAR	FULTULI	Upper Primary only	FULTULI UPS (SSA)	15070403502
LAWNGTLAI	KAMALANAGAR	FULTULI	Primary	FULTULI - II P/S (Local Body)	15070403503
LAWNGTLAI	KAMALANAGAR	GOBASURY	Upper Primary only	GABASURY UPS (SSA)	15070404502
LAWNGTLAI	KAMALANAGAR	CHAMINISORA	Primary	CHAMINISORA P/S	15070404801
LAWNGTLAI	KAMALANAGAR	PALENOSORA	Primary	PALENOSORA P/S (Local Body)	15070405401
SAIHA	SIAHA	SIAHA VAIHPI - I	Primary	BAZAR P/S (LOCAL BODY)	15080100103
SAIHA	SIAHA	THOSAIH	Primary	THOSAI PS (LOCAL BODY)	15080100501
SAIHA	SIAHA	THOSAIH	Upper Primary only	THOSAI UPS (SSA)	15080100502
SAIHA	SIAHA	AMOTLAH	Upper Primary	AMOTLAH M/S	15080101101

			only	(LOCAL BODY)	
SAIHA	SIAHA	AMOTLAH	Primary	AMOTLAH PS - II (SSA)	15080101103
SAIHA	SIAHA	THIAHRA	Upper Primary only	GOVT. THIAHRA M/S	15080101201
SAIHA	SIAHA	TIPI FERRY	Upper Primary only	GOVT. KALADAN MS TIPI FERRY	15080101301
SAIHA	SIAHA	TISOPI I	Primary	TISOPI PS I (LOCAL BODY)	15080101402
SAIHA	SIAHA	RIASIKAH	Primary	RIASIKAH PS (LOCAL BODY)	15080101501
SAIHA	SIAHA	CHHAOLO - I	Primary	CHHAOLO - I P/S - II (LOCAL BODY)	15080102103
SAIHA	SIAHA	CHHAOLO - I	Upper Primary only	CHHAOLO - I UPS (SSA)	15080102105
SAIHA	SIAHA	SIATA I	Upper Primary only	SIATA - I M/S (LOCAL BODY)	15080102601
SAIHA	SIAHA	SIATA I	Primary	SIATA I PS II (LOCAL BODY)	15080102603
SAIHA	SIAHA	COLLEGE VAIH-I	Primary	COLLEGE VAIH - I PS - I (LOCAL BODY)	15080104101
SAIHA	SIAHA	TISOPI II	Primary	TISOPI PS II (SSA)	15080104801
SAIHA	TIPA	SIATLAI	Primary	SIATLAI P/S (LOCAL BODY)	15080201002
SAIHA	TIPA	NAZARETH VAIH (CHAKHEI-II)	Upper Primary only	CHAKHEI - II M/S (LOCAL BODY)	15080204402

**List of elementary schools where girls toilet have been approved**

<b>District</b>	<b>Block</b>	<b>Village</b>	<b>School Category</b>	<b>School Name</b>	<b>School Code</b>
MAMIT	MAMIT	NEW MAMIT	Upper Primary only	NEW MAMIT UPS (SSA)	15010100710
AIZAWL	THINGSULTHLIAH	TUIKHURHLU	Primary	TUIKHURHLU P/S (SSA)	15030300101
CHAMPHAI	CHAMPHAI	VAIKHAWTLANG	Primary	GOVT. VAIKHAWTLANG P/S	15040102402
CHAMPHAI	CHAMPHAI	KHUANGPHAH	Primary	GOVT. KHUANGPHAH P/S	15040102602
LUNGLEI	EASTERN	S. VANLAIPHAI	Upper Primary only	GOVT. M/S S. VANLAIPHAI	15060101301
LUNGLEI	EASTERN	S. VANLAIPHAI	Primary	GOVT. P/S - III S. VANLAIPHAI	15060101305
LUNGLEI	EASTERN	MUALLIANPUI	Upper Primary only	GOVT. M/S MUALLIANPUI	15060101501
LUNGLEI	STATION	ZOBAWK	Primary	GOVT. P/S-I ZOBAWK	15060203503
LUNGLEI	STATION	DAWN	Primary	GOVT. P/S DAWN	15060203602
LUNGLEI	TLABUNG	LUNGSEN	Primary	GOVT P/S - I, LUNGSEN	15060301903
LUNGLEI	TLABUNG	LUNGSEN	Primary	SIHPHIRTLANG P/S (SSA)	15060301909
LUNGLEI	TLABUNG	KHOJOISURI	Primary	LAREIVENG P/S (SSA)	15060302207
LUNGLEI	TLABUNG	TUICHAWNG	Upper Primary only	GOVT M/S, TUICHAWNG	15060303001
LUNGLEI	TLABUNG	NUNSURI	Primary	GOVT P/S - I, NUNSURI	15060303302
LUNGLEI	TLABUNG	MATISORA	Primary	GOVT P/S, MATISORA	15060303801
LUNGLEI	BUNGHMUN	THENHLUM	Upper Primary only	GOVT. M/S THENHLUM	15060401701
LUNGLEI	BUNGHMUN	OLD SACHAN	Primary	NEW SACHAN P/S (SSA)	15060403703
LUNGLEI	BUNGHMUN	OLD SACHAN	Upper Primary only	OLD SACHAN UPS (SSA)	15060403707
LAWNGTLAI	KAMALANAGAR	KAMALANAGAR-IV	Primary	AJASORA 'N' P/S KAMAANAGAR-IV (Local Body)	15070400403
LAWNGTLAI	KAMALANAGAR	SEMEISURY	Primary	SEMEISURY P/S (Local Body)	15070402201

LAWNGTLAI	KAMALANAGAR	PARVA-II	Primary	PARVA-II P/S (Local Body)	15070404101
LAWNGTLAI	KAMALANAGAR	PARVA-II	Upper Primary only	PARVA-II UPS (SSA)	15070404102
LAWNGTLAI	KAMALANAGAR	PARVA-III	Primary	PARVA-III GOVT P/S (Local Body)	15070404302
LAWNGTLAI	KAMALANAGAR	BONDUKBANGA	Primary	BONDUKBANGA P/S (Local Body)	15070404401
LAWNGTLAI	KAMALANAGAR	SAMUKSORA	Primary	SAMUKSORA P/S (Local Body)	15070405001
SAIHA	SIAHA	THIAHRA	Primary	THIAHRA P/S (LOCAL BODY)	15080101202
SAIHA	SIAHA	LOBO - I	Primary	LOBO P/S- II (LOCAL BODY)	15080102203
SAIHA	SIAHA	IANA	Primary	IANA P/S- I (LOCAL BODY)	15080102502
SAIHA	SIAHA	IANA	Primary	IANA P/S - II (LOCAL BODY)	15080102503
SAIHA	SIAHA	ECM VAIH	Primary	ECM VAIH PS (SSA)	15080103201
SAIHA	SIAHA	COLLEGE VAIH-I	Primary	COLLEGE VAIH - I PS - II (SSA)	15080104103
SAIHA	TIPA	TIPA 'D'- II	Upper Primary only	GOV'T. TIPA 'D' - II M/S	15080200201
SAIHA	TIPA	TIPA 'B'	Primary	TIPA 'B' P/S-I (LOCAL BODY)	15080200302
SAIHA	TIPA	TIPA 'B'	Primary	TIPA B PS - II (SSA)	15080200303
SAIHA	TIPA	SAIKAO	Upper Primary only	SAIKAO M/S (LOCAL BODY)	15080200401
SAIHA	TIPA	SIATLAI	Upper Primary only	DR.C.THA-O MEMORIAL M/S (LOCAL BODY)	15080201001
SAIHA	TIPA	AHMYPI	Upper Primary only	KHALAI MEMORIAL M/S (LOCAL BODY)	15080201101
SAIHA	TIPA	LOPU	Primary	BAPTIST SCHOOL (LOCAL BODY)	15080201406

**List of elementary schools where Drinking Water facilities have been approved**

Sl. No	State Name	School Name	UDISE Code
1	MIZORAM	GOVT. BAWNGVA P/S	15010100501
2	MIZORAM	NALZAWL P/S (SSA)	15010100708
3	MIZORAM	K. SARALI P/S (SSA)	15010100901
4	MIZORAM	K. SARALI UPS (SSA)	15010100902
5	MIZORAM	MUALTHUAM UPS (SSA)	15010101705
6	MIZORAM	GOVT. SERHMUN P/S	15010101801
7	MIZORAM	GOVT. BAWRAI P/S	15010101901
8	MIZORAM	GOVT. BAWRAI M/S	15010101902
9	MIZORAM	GOVT. ZAWLNUAM P/S-III	15010102001
10	MIZORAM	GOVT. ZAWLPUI M/S	15010102202
11	MIZORAM	GOVT. LUIMAWI P/S	15010102601
12	MIZORAM	LUIMAWI UPS (SSA)	15010102602
13	MIZORAM	CHILUI P/S (SSA)	15010103308
14	MIZORAM	SIHTHIANG P/S (SSA)	15010105503
15	MIZORAM	RAJIV GANDHI MEMORIAL SCHOOL P/S, KOLALIAN (SSA)	15010105601
16	MIZORAM	HNAHVA UPS (SSA)	15010200102
17	MIZORAM	GOVT. HNAHVA P/S	15010200103
18	MIZORAM	LOKHISURI DOR P/S (SSA)	15010200105
19	MIZORAM	DHANPARA P/S (SSA)	15010200107
20	MIZORAM	GOVT. SILSURY P/S	15010200202
21	MIZORAM	UGUDUASURY P/S (SSA)	15010200206
22	MIZORAM	GOVT. SILSURY M/S	15010200207
23	MIZORAM	PUKZING VENGTHAR UPS (SSA)	15010200301
24	MIZORAM	GOVT. PUKZING VENGTHAR P/S	15010200302
25	MIZORAM	GOVT. PUKZING P/S	15010200401
26	MIZORAM	GOVT. PUKZING M/S	15010200402
27	MIZORAM	W. PHULPUI UPS (SSA)	15010201002
28	MIZORAM	GOVT. ANDERMANIK P/S	15010201101
29	MIZORAM	PONSURY P/S (SSA)	15010201104
30	MIZORAM	ZOMUANTLANG UPS (SSA)	15010201105
31	MIZORAM	ZOMUANTLANG P/S (SSA)	15010201107
32	MIZORAM	BODOLSURY P/S (SSA)	15010201108
33	MIZORAM	BORACHERRA P/S (SSA)	15010201109
34	MIZORAM	ANDERMANIK UPS (SSA)	15010201110
35	MIZORAM	GOVT. TUIPUIBARI M/S-I	15010201111
36	MIZORAM	GOVT. BELKHAI P/S	15010201201
37	MIZORAM	BELKHAI UPS (SSA)	15010201202
38	MIZORAM	KHANTLANG UPS (SSA)	15010201301
39	MIZORAM	GOVT. KHANTLANG P/S	15010201303
40	MIZORAM	GOVT. TUIPUIBARI P/S-I	15010201501
41	MIZORAM	GOVT. TUIPUIBARI P/S-II	15010201502

42	MIZORAM	SIDON UPS (SSA)	15010201503
43	MIZORAM	ZONUAM P/S (SSA)	15010201504
44	MIZORAM	PERSANG P/S (SSA)	15010201505
45	MIZORAM	SIDON P/S (SSA)	15010201507
46	MIZORAM	UGUDASURY P/S (SSA)	15010201508
47	MIZORAM	GOVT. TUIPUIBARI P/S-III	15010201602
48	MIZORAM	GOVT. TUIPUIBARI P/S-IV	15010201603
49	MIZORAM	KADAMTULI P/S (SSA)	15010201610
50	MIZORAM	BORALUI P/S (SSA)	15010201611
51	MIZORAM	SATALUI P/S (SSA)	15010201612
52	MIZORAM	SATALUI UPS (SSA)	15010201614
53	MIZORAM	TEIREI FOREST UPS (SSA)	15010201702
54	MIZORAM	GOVT. W. PHAILENG P/S-III	15010201803
55	MIZORAM	GOVT. W. PHAILENG P/S-IV	15010201804
56	MIZORAM	GOVT. W. PHAILENG M/S-I	15010201806
57	MIZORAM	W. PHAILENG UPS (SSA)	15010201813
58	MIZORAM	GOVT. DAMPARENGPUI M/S	15010202001
59	MIZORAM	DAMPA ZODIN VENG P/S (SSA)	15010202002
60	MIZORAM	DAMPA ZODIN UPS (SSA)	15010202009
61	MIZORAM	GOVT. TUIRUM P/S	15010202101
62	MIZORAM	TUIRUM UPS (SSA)	15010202102
63	MIZORAM	GOVT. KHAWHNAI P/S	15010202201
64	MIZORAM	GOVT. KHAWHNAI M/S	15010202202
65	MIZORAM	GOVT. DINTHAR MS	15010202701
66	MIZORAM	ZOPUI P/S (SSA)	15010203401
67	MIZORAM	ZOPUI UPS (SSA)	15010203402
68	MIZORAM	KASHMIR VENG UPGRADED P/S, MARPARA (SSA)	15010203501
69	MIZORAM	MARPARA MIZO VENG P/S (SSA)	15010203502
70	MIZORAM	MARPARA MIZO VENG UPS (SSA)	15010203503
71	MIZORAM	GOVT. TAPARACHHORA P/S	15010203509
72	MIZORAM	BEKKABEKYA P/S (SSA)	15010203515
73	MIZORAM	BEKABEKKYA UPS (SSA)	15010203518
74	MIZORAM	KASHMIR VENG UPS (SSA)	15010203519
75	MIZORAM	HRUIDUK UPS (SSA)	15010203602
76	MIZORAM	GOVT. HRUIDUK P/S	15010203603
77	MIZORAM	GOVT. NGHALCHAWM P/S	15010300301
78	MIZORAM	GOVT. DAMPUI P/S	15010300601
79	MIZORAM	GOVT. DAMPUI M/S	15010300602
80	MIZORAM	GOVT. DAPCHHUAH P/S	15010300701
81	MIZORAM	DILZAWL UPS (SSA)	15010300705
82	MIZORAM	GOVT. TUAHZAWL P/S	15010300801
83	MIZORAM	GOVT. TUAHZAWL M/S	15010300802
84	MIZORAM	GOVT. CHUNGLTANG P/S	15010400501
85	MIZORAM	GOVT. HREICHUK P/S	15010400701
86	MIZORAM	HREICHUK UPS (SSA)	15010400704

87	MIZORAM	GOVT. KANGHMUN P/S I	15010400801
88	MIZORAM	GOVT. KANGHMUN P/S II	15010400802
89	MIZORAM	RAIL STATION UPS BAIRABI (SSA)	15020101015
90	MIZORAM	GOVT. P/S - III HNAHTHIAL	15060100605
91	MIZORAM	GOVT. P/S NEW NGHARCHHIP	15060102002
92	MIZORAM	GOVT. P/S - II THINGSAI	15060102204
93	MIZORAM	GOVT. P/S SAIREP	15060203301
94	MIZORAM	NGIAUTLANG UPS (SSA)	15060300112
95	MIZORAM	THANGPUI P/S (SSA)	15060300603
96	MIZORAM	THANGPUI UPS (SSA)	15060300604
97	MIZORAM	LALNUTUI UPS (SSA)	15060300907
98	MIZORAM	GOV'T P/S, SAILEN	15060301004
99	MIZORAM	ZEHTET UPS (SSA)	15060301005
100	MIZORAM	BUKNUAM P/S (SSA)	15060301103
101	MIZORAM	GOV'T P/S, CHITHAR	15060301202
102	MIZORAM	KHAWIVA P/S (SSA)	15060301506
103	MIZORAM	CHHUAHTHUM P/S (SSA)	15060302003
104	MIZORAM	CHHUAHTHUM UPS (SSA)	15060302005
105	MIZORAM	GOV'T M/S TIPPERAGHAT - I	15060302103
106	MIZORAM	GOV'T P/S TIPPERAGHAT - I	15060302104
107	MIZORAM	TIPPERAGHAT- II UPS (SSA)	15060302105
108	MIZORAM	GOV'T P/S NEW KHOJOISURI	15060302201
109	MIZORAM	GOV'T P/S LETISURI	15060302203
110	MIZORAM	TABLABAGH - I P/S (SSA)	15060302304
111	MIZORAM	GOV'T P/S BULUNGSURI	15060302403
112	MIZORAM	GOV'T P/S KAWRPUICHHUAH	15060302404
113	MIZORAM	BULUNGSURI UPS (SSA)	15060302406
114	MIZORAM	GOROSORA P/S (SSA)	15060302504
115	MIZORAM	GOV'T P/S, TUIKAWI	15060302601
116	MIZORAM	GOV'T P/S, PUANKHAI	15060302701
117	MIZORAM	PUANKHAI UPS (SSA)	15060302705
118	MIZORAM	CHOTABASTI P/S (SSA)	15060302706
119	MIZORAM	GOV'T P/S, SAMUKSURI	15060302801
120	MIZORAM	GOV'T P/S, SUKURBASORA	15060302904
121	MIZORAM	GOV'T P/S, UGUDASURI	15060302905
122	MIZORAM	SAZEKCHHUAH P/S, (SSA)	15060302906
123	MIZORAM	BELVACHHUAH P/S, (SSA)	15060302907
124	MIZORAM	GOV'T P/S, TUICHAWNG	15060303002
125	MIZORAM	TUICHAWNGCHHUAH P/S (SSA)	15060303005
126	MIZORAM	GOV'T P/S, BANDIASORA	15060303401
127	MIZORAM	SAISEN P/S (SSA)	15060303403
128	MIZORAM	NAKUKSORA P/S (SSA)	15060303404
129	MIZORAM	HMUNDO UPS (BANDIASORA) (SSA)	15060303405
130	MIZORAM	GOV'T M/S CHAWILUNG	15060303501
131	MIZORAM	GOV'T P/S CHAWILUNG	15060303502

132	MIZORAM	EDOMUKTISORA P/S (SSA)	15060303802
133	MIZORAM	GOV'T P/S, SUMASUMI	15060303901
134	MIZORAM	MALSURI - II UPS (SSA)	15060304005
135	MIZORAM	MALSURI - II P/S (SSA)	15060304006
136	MIZORAM	PACHANG UPS (HAURUANG) (SSA)	15060400407
137	MIZORAM	KAWLHAWK UPS (SSA)	15060401602
138	MIZORAM	GOVT. P/S PHAIRUANGKAI	15060402302
139	MIZORAM	LIAPHA LPS (SSA)	15070201904
140	MIZORAM	PANGKHUA P/S-I (Local Body)	15070300305
141	MIZORAM	Govt. THALTLANG M/S	15070300401
142	MIZORAM	SENTETFIANG P/S (Local Body)	15070300501
143	MIZORAM	SENTETFIANG UPS (SSA)	15070300502
144	MIZORAM	CHEURAL M/S-I (Local Body)	15070301601
145	MIZORAM	AJASORA 'N' P/S KAMAANAGAR-IV (Local Body)	15070400403
146	MIZORAM	RAJMANDAL P/S (Local Body)	15070401001
147	MIZORAM	RAJMANDAL UPS (SSA)	15070401003
148	MIZORAM	CHARLUITLANG UPS (SSA)	15070402807
149	MIZORAM	PABLAKHALI P/S (Local Body)	15070403203
150	MIZORAM	FULSORA P/S (Local Body)	15070403601
151	MIZORAM	FULSORA M/S (Local Body)	15070403602
152	MIZORAM	SILOSORA UPS (SSA)	15070403902
153	MIZORAM	GABASURY P/S (Local Body)	15070404501
154	MIZORAM	MAINABAPSORA-II M/S (Local Body)	15070501402
155	MIZORAM	THOSAI UPS (SSA)	15080100502
156	MIZORAM	GOV'T. MODEL M/S	15080100601
157	MIZORAM	AMOTLAH M/S (LOCAL BODY)	15080101101
158	MIZORAM	GOV'T. THIAHRA M/S	15080101201
159	MIZORAM	THIAHRA P/S (LOCAL BODY)	15080101202
160	MIZORAM	GOVT. KALADAN MS TIPI FERRY	15080101301
161	MIZORAM	TISOPI PS I (LOCAL BODY)	15080101402
162	MIZORAM	RIASIKAH UPS (SSA)	15080101502
163	MIZORAM	GOVT KAOCHAO E II MS	15080101901
164	MIZORAM	KAOCHAO E II PS I (LOCAL BODY)	15080101902
165	MIZORAM	KAOCHAO E I PS (LOCAL BODY)	15080101903
166	MIZORAM	CHHAOLO - I M/S (LOCAL BODY)	15080102101
167	MIZORAM	CHHAOLO - I P/S-I (LOCAL BODY)	15080102102
168	MIZORAM	CHHAOLO - I UPS (SSA)	15080102105
169	MIZORAM	GOV'T. LOBO M/S	15080102201
170	MIZORAM	LOBO P/S - I (LOCAL BODY)	15080102202
171	MIZORAM	LOBO P/S- II (LOCAL BODY)	15080102203
172	MIZORAM	LOBO UPS (SSA)	15080102204
173	MIZORAM	NOAOTLAH - I M/S (LOCAL BODY)	15080102301
174	MIZORAM	NOAOTLAH - I UPS (SSA)	15080102306
175	MIZORAM	GOV'T. CHHAOLO - II MS	15080102401
176	MIZORAM	GOV'T. IANA M/S	15080102501



177	MIZORAM	IANA P/S- I (LOCAL BODY)	15080102502
178	MIZORAM	IANA P/S - II (LOCAL BODY)	15080102503
179	MIZORAM	SIAHATLAH III PS (LOCAL BODY)	15080103702
180	MIZORAM	10 KM PS (SSA)	15080104001
181	MIZORAM	10 KM UPS (SSA)	15080104003
182	MIZORAM	COLLEGE VAIH - I PS - II (SSA)	15080104103
183	MIZORAM	MEISATLAH II PS (SSA)	15080104601
184	MIZORAM	MEISAVAIH 'W' PS (SSA)	15080104701
185	MIZORAM	TISOPI-PS II (SSA)	15080104801
186	MIZORAM	KAOCHAO E II PS II (SSA)	15080104901
187	MIZORAM	NAOATLAH I PS I (LOCAL BODY)	15080105001
188	MIZORAM	NAOATLAH II PS (LOCAL BODY)	15080105002
189	MIZORAM	SIATA I PS I (LOCAL BODY)	15080105101
190	MIZORAM	TIPA 'D' - II P/S (LOCAL BODY)	15080200203
191	MIZORAM	TIPA B PS - II (SSA)	15080200303
192	MIZORAM	SAIKAO P/S-I (LOCAL BODY)	15080200402
193	MIZORAM	GOV'T. THEIRI M/S	15080200601
194	MIZORAM	THEIRI PS - II (SSA)	15080200603
195	MIZORAM	TISI PS-III (LOCAL BODY)	15080200704
196	MIZORAM	TISI UPS (SSA)	15080200706
197	MIZORAM	ZYHNO M/S (LOCAL BODY)	15080200801
198	MIZORAM	ZYHNO P/S -I (LOCAL BODY)	15080200802
199	MIZORAM	ZYHNO P/S - II (LOCAL BODY)	15080200803
200	MIZORAM	LOTO VAIH P/S (LOCAL BODY)	15080200901
201	MIZORAM	LOTO VAIH UPS (SSA)	15080200902
202	MIZORAM	KHALAI MEMORIAL M/S (LOCAL BODY)	15080201101
203	MIZORAM	GOV'T. KHOPAI M/S	15080201201
204	MIZORAM	KHOPAI PS - II (SSA)	15080201204
205	MIZORAM	GOV'T. LAKI M/S	15080201301
206	MIZORAM	LAKI P/S-I (LOCAL BODY)	15080201302
207	MIZORAM	LAKI PS - II (LOCAL BODY)	15080201303
208	MIZORAM	LAKI UPS (SSA)	15080201305
209	MIZORAM	LAKI PS - III (LOCAL BODY)	15080201306
210	MIZORAM	LOPU PS- I (LOCAL BODY)	15080201402
211	MIZORAM	BAPTIST SCHOOL (LOCAL BODY)	15080201406
212	MIZORAM	MIEPU - I UPS (SSA)	15080201803
213	MIZORAM	PHURA 'S' M/S (LOCAL BODY)	15080201901
214	MIZORAM	PHURA 'S' P/S (LOCAL BODY)	15080201903
215	MIZORAM	GOV'T. PALA M/S	15080202001
216	MIZORAM	PALA PS - II (SSA)	15080202003
217	MIZORAM	GOV'T. VAHIA M/S	15080202201
218	MIZORAM	VAHIA P/S-I (LOCAL BODY)	15080202202
219	MIZORAM	VAHIA PS - II (SSA)	15080202203
220	MIZORAM	GOV'T. KIASI M/S	15080202301
221	MIZORAM	KIASI P/S - I (LOCAL BODY)	15080202302

222	MIZORAM	MAISA PS (LOCAL BODY)	15080202401
223	MIZORAM	MAISA UPS (SSA)	15080202402
224	MIZORAM	GOV'T. LATY M/S	15080202501
225	MIZORAM	TOKALO M/S (LOCAL BODY)	15080202701
226	MIZORAM	TOKALO PS - II (SSA)	15080202703
227	MIZORAM	LODAWH UPS (SSA)	15080202802
228	MIZORAM	LOMASU PS (LOCAL BODY)	15080202901
229	MIZORAM	LOMASU UPS (SSA)	15080202902
230	MIZORAM	BYMARI M/S (LOCAL BODY)	15080203001
231	MIZORAM	BYMARI P/S (LOCAL BODY)	15080203002
232	MIZORAM	CHAKHEI - I - PS - I (LOCAL BODY)	15080203102
233	MIZORAM	CHAKHEI - I PS - II (LOCAL BODY)	15080203104
234	MIZORAM	CHAKHEI - I UPS (SSA)	15080203107
235	MIZORAM	CHAPI - I PS (LOCAL BODY)	15080203202
236	MIZORAM	CHAPI - I UPS (SSA)	15080203206
237	MIZORAM	GOV'T. MAWHRO M/S	15080203301
238	MIZORAM	MAWHRO P/S - I (LOCAL BODY)	15080203302
239	MIZORAM	MAWHRO PS - II (SSA)	15080203303
240	MIZORAM	GOV'T. SIASIH M/S	15080203401
241	MIZORAM	SIASIH P/S (LOCAL BODY)	15080203402
242	MIZORAM	CHHEIHLU P/S-I (LOCAL BODY)	15080203502
243	MIZORAM	CHHEIHLU PS - II (SSA)	15080203503
244	MIZORAM	CHAKHEITLAH PS (SSA)	15080203701
245	MIZORAM	CHAKHEITLAH UPS (SSA)	15080203702
246	MIZORAM	TIPA 'V' II PS (LOCAL BODY)	15080203801
247	MIZORAM	TIPA 'V' II UPS (SSA)	15080203804
248	MIZORAM	NEW LIGHT SCHOOL UPS (SSA)	15080203902
249	MIZORAM	CHAPI- II PS (LOCAL BODY)	15080204102
250	MIZORAM	GOV'T. CHAPI - II M/S	15080204103
251	MIZORAM	LORRAIN VILE PS (LOCAL BODY)	15080204201
252	MIZORAM	TLOSAI ENGLISH SCHOOL (LOCAL BODY)	15080204203
253	MIZORAM	CHAKHEI - II PS (LOCAL BODY)	15080204401
254	MIZORAM	CHAKHEI - II M/S (LOCAL BODY)	15080204402
255	MIZORAM	CHAPI - III PS(CHAPI KHITHIEH) (LOCAL BODY)	15080204501
256	MIZORAM	PHURA 'N' P/S - I (LOCAL BODY)	15080204601
257	MIZORAM	PHURA 'N' PS - II (SSA)	15080204602
258	MIZORAM	TIPA 'D' I PS (SSA)	15080204701
259	MIZORAM	TIPA'V' III PS (LOCAL BODY)	15080204901
260	MIZORAM	TIPA'V' III MS (LOCAL BODY)	15080204902

**List of primary only schools where Major Repairs have been approved**

Sl.No	District	Block	Village	School Name	UDISE Code
1	CHAMPHAI	CHAMPHAI	N.CHAMPHAI	GENESARET P/S (SSA), N.CHAMPHAI	15040101303
2	CHAMPHAI	CHAMPHAI	TLANGSAM	GOVT. TLANGSAM P/S-I	15040102002
3	CHAMPHAI	CHAMPHAI	ZION	GOVT. B.M. P/S	15040103301
4	KOLASIB	BILKHAWTHLIR	SAIHAPUI 'V'	Saihapui 'V' P/S	15020301001
5	KOLASIB	BILKHAWTHLIR	SAIHAPUI 'K'	Saihapui 'K' P/S	15020300401
6	KOLASIB	KAWNPUI	BUALPUI 'N'	Bualpui 'N' P/S	15020200401
7	KOLASIB	KAWNPUI	KAWNPUI I	Kawnpui P/S-I	15020200201
8	KOLASIB	BILKHAWTHLIR	VAIRENGTE - I	Vairengte P/S-III	15020300702
9	LUNGLEI	EASTERN	CHAWNGTUI 'S'	GOVT. P/S CHAWNGTUI 'S'	15060100902
10	LUNGLEI	TLABUNG	CHITHAR	GOV'T P/S, CHITHAR	15060301202
11	LUNGLEI	TLABUNG	KHOJOISURI	BORNASURI P/S (SSA)	15060302206
12	LUNGLEI	TLABUNG	DIBLIBAGH	BELVACHHUAH P/S, (SSA)	15060302907
13	LUNGLEI	TLABUNG	TUICHAWNG	SIBINASORA P/S (SSA)	15060303006
14	LUNGLEI	TLABUNG	HMUNDO	GOV'T P/S, BANDIASORA	15060303401
15	LUNGLEI	TLABUNG	HMUNDO	HMUNDO P/S (SSA)	15060303402
16	LUNGLEI	BUNGHMUN	BUNGHMUN	GOVT. P/S-I BUNGHMUN	15060403302
17	MAMIT	REIEK	KANGHMUN	Govt. Kanghmun P/S-II	15010400802
18	MAMIT	W.PHAILENG	W.PHAILENG	Govt. W.Phaileng P/S-IV.	15010201804
19	SIAHA	TIPA	TOKALO	Tokalo PS-I	15080202702
20	SIAHA	TIPA	BYMARI	Bymary PS	15080203002
21	SIAHA	SIAHA	AMOTLAH	Amotlah PS-II	15080101103

**List of Upper Primary Schools where Major Repairs have been approved**

Sl.No	District	Block	Village	School Name	UDISE Code
1	CHAMPHAI	VANZAU	BUNGZUNG	GOVT. BUNGZUNG M/S	15040301301
2	CHAMPHAI	VANZAU	CHAWNGTUI 'E'	CHAWNGTUI 'E' UP/S (SSA)	15040302402
3	CHAMPHAI	CHAMPHAI	N.KHAWBUNG	GOVT. N.KHAWBUNG M/S	15040101001
4	KOLASIB	KAWNPUI	N.HLIMEN	N.Hlimen M/S	15020201303
5	KOLASIB	KAWNPUI	LUNG MUAT	Lungmuat M/S	15020200902
6	KOLASIB	KOLASIB	MEIDUM (ZODIN)	Zodin UPS	15020100904
7	KOLASIB	KAWNPUI	HORTOKI	GOVT. M/S HORTOKI	15020201603
8	LUNGLEI	EASTERN	CHAWNGTUI 'S'	GOVT. M/S CHAWNGTUI 'S'	15060100901
9	LUNGLEI	EASTERN	PHAILENG 'S'	GOVT. M/S PHAILENG 'S'	15060102401
10	LUNGLEI	STATION	HMUNTLANG	HMUNTLANG UPS (SSA)	15060204501
11	LUNGLEI	TLABUNG	PUANKHAI	PUANKHAI UPS (SSA)	15060302705
12	LUNGLEI	TLABUNG	HMUNDO	HMUNDO UPS (BANDIASORA) (SSA)	15060303405
13	SERCHHIP	LUNGPHO	NGENTIANG	Govt. Ngentiang M/S	15050300802

**List of elementary schools where funds for repair of dilapidated buildings have been approved**

<b>Sl. No.</b>	<b>District</b>	<b>School Name</b>	<b>UDISE Code</b>
1	KOLASIB	Vairengte P/S-II	15020300801
2	KOLASIB	Bukpui P/S	15020201101
3	KOLASIB	Zodin P/S	15020100902
4	MAMIT	Persang P/S (SSA)	15010201505
5	MAMIT	Zamuang P/S-II(SSA)	15010103202
6	MAMIT	NEW EDEN P/S (SSA)	15010101204
7	SIAHA	Iana PS-I	15080102502
8	SIAHA	Chhaolo I PS-II	15080102103
9	SIAHA	N.Laty PS-II	15080202603
10	SERCHHIP	Govt. Khawlailung P/S-IV	15050201104
11	SERCHHIP	Govt. Khawbel P/S	15050300701
12	SERCHHIP	Govt. Hriangtlang P/S	15050101501
13	LUNGLEI	GOVT. P/S - I THINGSAI	15060102203
14	LUNGLEI	MAUTLANG P/S (SSA)	15060300301
15	CHAMPHAI	GOVT. KHANKAWN M/S	15040302601
16	CHAMPHAI	THEKPUI UP/S (SSA)	15040302702
17	KOLASIB	N.Chawnpui M/S	15020300202
18	LUNGLEI	PHAINUAM UPS (SSA)	15060403706

## Annexure-V

List of Secondary and Higher Secondary Schools where strengthening of various components have been approved

School Code	School	Computer Room	Lab Equipments for Science Lab	Art Room	Library Room	Physics Lab	Chemistry Lab	Biology Lab
15030100222	Govt. Chaltlang Higher Sec. School	0	1	1	1	1	1	1
15030600411	Govt. K.M. Higher Sec. School	1	1	1	1	1	1	1
15040100108	Govt. Gandhi Memorial Higher Sec. School	1	0	1	0	0	0	0
15080100606	Govt. Higher Sec. School, Siaha	0	0	0	0	0	0	0

List of Secondary and Higher Secondary Schools where Residential Quarters for Teachers have been approved. Three Residential Quarters each have been approved in given below 12 schools:

S. No.	Name of District	Name of Proposed School supported with the Quarters	UDISE code of to be supported schools
1	Aizawl	Sailutar Sec. School	15031000405
2	Aizawl	Lailak Sec. School	15031100404
3	Aizawl	Damdai Sec. School	15031000803
4	Lunglei	Ralvawng Sec. School	15060203706
5	Lunglei	Kanghmun 'S' Sec. School	15060201704
6	Lunglei	Khawmawi Sec. School	15060202704
7	Lunglei	Rotlang 'E' Sec. School	15060100706
8	Lunglei	Bualpui V Sec. School	15060202004
9	Champhai	Hruaikawn Sec. School	15040300403
10	Kolasib	Meidum Sec. School	15020100905
11	Lawngtlai	Sihtlangpui Sec. School	15070201603
12	Lawngtlai	Ngengpuikai Sec. School	15070105103

**List of 4 DIETs for Vertical Expansion**

1. DIET Saiha
2. DIET Serchip
3. DIET Lwngtlai
4. DIET Mamit

**List of 6 DIET approved for Hostel Construction**

1. DIET Saiha
2. DIET Champai
3. DIET Serchhip
4. DIET Kolasib
5. DIET Lawngtlai
6. DIET Mamit

**Note:** The total approved budget for these two activities is Rs.1875.32 lakhs in order to bring this financial figure for considering 4 DIETs vertical expansion and 6 DIETs hostel construction, the total amount has been divided with 10 number however it is to inform that from out of the approved amount of Rs.1875.32 lakhs, an amount of Rs.335.1 lakhs is for 4 DIETs vertical expansion and Rs.1540.22 lakhs is for construction 6 DIETs hostels.

**List of new schools to be covered under Vocational Education in 2019-20**

<b>S. NO.</b>	<b>UDISE Code</b>	<b>School Name</b>	<b>Distri ct</b>	<b>Sector 1</b>	<b>Job Role</b>	<b>Sector 1</b>	<b>Job Role</b>
1	15040200408	Govt. Khawzawl H/S	Cham phai	Automobile	Automotive Service Technician L3	Apparel Made-ups and Home Furnishing	Hand Embroiderer
2	15060100420	Govt. Hnahthial H/S	Lungl ei	Automobile	Automotive Service Technician L3	Apparel Made-ups and Home Furnishing	Hand Embroiderer



**Samagra Shiksha**

**Annexure-VIII**

Financial Year: 2018-2019 Month: March

MIZORAM

(Rs. In Lacs)

Particular	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)				Spill Over			
	Physical	Financial	Physical		Financial	Physical		Financial		
			% Complete	In-progress		In-progress	Not Started		% Total	
<b>Access &amp; Retention</b>										
<b>Opening of New / Upgraded Schools</b>										
1 Opening of New Schools - NR (Elementary)										
1.a	Composite School for Elementary	2	60.00	0	0	0.00	0	2	2	60.00
<b>Total for Opening of New Schools - NR (Elementary)</b>		<b>2</b>	<b>60.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>60</b>
3 Opening of New / Upgraded Schools - NR (Secondary)										
3.a	1 Section School (Class IX - X)	3	239.49	0	3	184.51	3	0	3	54.98
<b>Total for Opening of New / Upgraded Schools - NR (Secondary)</b>		<b>3</b>	<b>239.49</b>	<b>0</b>	<b>3</b>	<b>184.51</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>54.98</b>
5 Opening of New / Upgraded Schools - NR (Hr. Secondary)										
5.c	Higher Secondary School - Arts Stream (XI - XII)	2	247.33	0	0	0.00	0	2	2	247.33
<b>Total for Opening of New / Upgraded Schools - NR (Hr. Secondary)</b>		<b>2</b>	<b>247.33</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>247.33</b>
7 Addition of Stream In Existing Hr. Secondary - NR										
7.c	Higher Secondary School - Science Stream (XI - XII)	4	664.54	0	0	0.00	0	4	4	664.54
<b>Total for Addition of Stream In Existing Hr. Secondary - NR</b>		<b>4</b>	<b>664.54</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>664.54</b>
<b>Strengthening of Existing Schools</b>										
37 Strengthening of Schools - NR (up to Highest Class VIII)										
37.	Renovation of Dysfunctional Toilets	322	257.60	0	322	257.60	322	0	322	0.00
37.d	Boys Toilets	9	22.50	0	9	22.50	9	0	9	0.00
37.e	Girls Toilets (Upto Class VIII)	6	15.00	0	6	15.00	6	0	6	0.00
37.h	Electrification (Upto Class VIII)	158	129.56	0	158	129.56	158	0	158	0.00
37.k	Major Repair (Upto Class VIII)	49	97.00	0	33	66.00	33	16	49	31.00
<b>Total for Strengthening of Schools - NR (up to Highest Class VIII)</b>		<b>544</b>	<b>521.66</b>	<b>0</b>	<b>528</b>	<b>490.66</b>	<b>528</b>	<b>16</b>	<b>544</b>	<b>31</b>
38 Strengthening of Existing Schools (IX - X) - NR										
38.	Renovation of Dysfunctional Toilets	16	24.15	0	16	11.65	16	0	16	12.50
38.a	Additional Classroom	7	33.25	0	7	17.77	7	0	7	15.48
38.b	Science Lab	1	8.28	0	1	7.86	1	0	1	0.42
<b>Total for Strengthening of Existing Schools (IX - X) - NR</b>		<b>24</b>	<b>65.68</b>	<b>0</b>	<b>24</b>	<b>37.28</b>	<b>24</b>	<b>0</b>	<b>24</b>	<b>28.4</b>
39 Teacher Quarter - NR (up to Highest Class X or XII)										
39.a	Residential Quarter	44	341.34	0	28	83.69	28	16	44	257.65
<b>Total for Teacher Quarter - NR (up to Highest Class X or XII)</b>		<b>44</b>	<b>341.34</b>	<b>0</b>	<b>28</b>	<b>83.69</b>	<b>28</b>	<b>16</b>	<b>44</b>	<b>257.65</b>
45 Strengthening of Existing Schools (XI - XII) - NR										
45.a	Library Room	1	10.92	0	0	0.00	0	1	1	10.92
45.c	Lab Equipment (Sci Lab)	1	3.00	0	0	0.00	0	1	1	3.00
45.d	Toilet Block	1	7.67	0	0	0.00	0	1	1	7.67
45.e	Drinking Water	1	0.48	0	0	0.00	0	1	1	0.48
45.f	Additional Classroom	12	116.46	0	0	3.47	0	12	12	112.99

45.g	Physics Lab	1	10.92	0	0	0.00	0	1	1	10.92
45.h	Chemistry Lab	1	10.92	0	0	0.00	0	1	1	10.92
45.i	Biology Lab	1	10.92	0	0	0.00	0	1	1	10.92
45.j	Art / Craft Room	2	10.92	0	0	0.00	0	2	2	10.92
45.k	Electrification	2	22.00	0	0	0.00	0	2	2	22.00
45.l	Furniture /Fire Fighting	2	14.40	0	0	0.00	0	2	2	14.40
Total for Strengthening of Existing Schools (XI - XII) - NR		25	218.61	0	0	3.47	0	25	25	215.141
<b>Total for Access &amp; Retention</b>		<b>648</b>	<b>2358.65</b>	<b>0</b>	<b>583</b>	<b>799.61</b>	<b>583</b>	<b>65</b>	<b>648</b>	<b>1559.041</b>
<b>Quality Interventions</b>										
<b>ICT and Digital Initiatives</b>										
100	ICT and Digital Initiatives (up to Highest Class VIII) - NR									
100.a	Tablets/Laptop/Notebook/PCs	23	46.00	0	23	46.00	23	0	23	0.00
100.b	Operating System / Softwares	23	3.45	0	23	3.45	23	0	23	0.00
100.c	Furniture	23	3.45	0	23	3.45	23	0	23	0.00
Total for ICT and Digital Initiatives (up to Highest Class VIII) - NR		69	52.90	0	69	52.90	69	0	69	0
102	ICT and Digital Initiatives (upto Highest Class XII) - NR									
102.a	Tablets/Laptop/Notebook/PCs	9	27.00	0	0	0.00	0	9	9	27.00
102.b	Operating System / Softwares	9	1.35	0	0	0.00	0	9	9	1.35
102.c	Furniture	9	1.35	0	0	0.00	0	9	9	1.35
Total for ICT and Digital Initiatives (upto Highest Class XII) - NR		27	29.70	0	0	0.00	0	27	27	29.7
<b>Total for Quality Interventions</b>		<b>96</b>	<b>82.60</b>	<b>0</b>	<b>69</b>	<b>52.90</b>	<b>69</b>	<b>27</b>	<b>96</b>	<b>29.7</b>
<b>Teacher Education</b>										
<b>Strengthening of physical infrastructure&amp; Establishment of new DIETs</b>										
111	Establishment of Special Cells in SCERT - NR									
111.a	Science	1	10.00	1	0	10.00	0	0	0	0.00
111.b	Mathematics	1	10.00	1	0	10.00	0	0	0	0.00
111.d	Education Technology/Computer	1	10.00	1	0	10.00	0	0	0	0.00
111.e	Language/English Education	1	10.00	1	0	10.00	0	0	0	0.00
Total for Establishment of Special Cells In SCERT - NR		4	40.00	4	0	40.00	0	0	0	0
112	Equipment's in Teacher Education Institutions - NR									
112.a	SCERT	1	20.00	1	0	20.00	0	0	0	0.00
112.b	DIETs	8	120.00	8	0	120.00	0	0	0	0.00
Total for Equipment's in Teacher Education Institutions - NR		9	140.00	9	0	140.00	0	0	0	0
115	Strengthening of Physical Infrastructure - NR									
115.a	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	5	427.01	1	0	50.00	0	4	4	377.01
Total for Strengthening of Physical Infrastructure - NR		5	427.01	1	0	50.00	0	4	4	377.01
<b>Technology Support to TEIs</b>										
122	Technology Support to TEIs (NR)									
122.a	Hardware & Software Support	9	32.60	9	0	6.04	0	0	0	26.56
122.b	Operating System & Application Software	9	1.80	0	0	0.00	0	9	9	1.80
122.c	Furniture	9	1.80	0	0	0.00	0	9	9	1.80
Total for Technology Support to TEIs (NR)		27	36.20	9	0	6.04	0	18	18	30.16
<b>Total for Teacher Education</b>		<b>45</b>	<b>643.21</b>	<b>23</b>	<b>0</b>	<b>236.04</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>407.17</b>

<b>Grand Total</b>	789	3084.46	23	652	1088.55	652	114	766	1995.911
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Generated as on Wednesday, July 03, 2019

	Budget Approved (Cumulative)	Cummulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Scheme Name			
Elementary Education	634.56	543.56	91.00
Secondary Education	1806.69	308.95	1497.7410
Teacher Education	643.21	236.04	407.17
<b>Total</b>	<b>3084.46</b>	<b>1088.55</b>	<b>1995.911</b>

Major Component	Budget Approved (Cumulative)	Cummulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	2358.65	799.61	1559.041
Quality Interventions	82.60	52.90	29.7
Teacher Education	643.21	236.04	407.17
<b>Total</b>	<b>3084.46</b>	<b>1088.55</b>	<b>1995.9110</b>

## Annexure-IX

State Name :Mizoram and Year :2019-2020										Rs. in Lakh	
Particulars			Proposal				Final Approved Outlay				
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks		
Access & Retention	Opening of New / Upgraded Schools	3	Opening of New / Upgraded Schools - NR (Secondary)								
		3.a	1 Section School (Class IX - X)	1	170.86000	170.86	1	163.00000	163	Recommended 1 school (with 1 section) as found eligible.	
			Total of Opening of New / Upgraded Schools - NR (Secondary)			170.86			163		
	Opening of New / Upgraded Schools -	4	4.a	Recurring Cost - Secondary (New) (Samagra)	1	12.50000	12.5	1	12.50000	12.5	Considered as proposed
				Total of Opening of New / Upgraded Schools - Recurring (Secondary)			12.5			12.5	
			5	Opening of New / Upgraded Schools - NR (Hr. Secondary)							
	Higher Secondary School - Arts Stream (XI - XII)	5.c	5.c	Higher Secondary School - Arts Stream (XI - XII)	4	169.77000	679.08	4	124.64500	498.58	Recommended 4 school with 1 section for Arts stream as found eligible.
				Total of Opening of New / Upgraded			679.08			498.58	
			6	Opening of New / Upgraded Schools -							
	Recurring Cost - New Hr. Sec. (1 Stream)	6.a	6.a	Recurring Cost - New Hr. Sec. (1 Stream)	4	20.00000	80	4	20.00000	80	Considered as proposed
				Total of Opening of New / Upgraded			80			80	
			7	Addition of Stream in Existing Hr. Secondary - NR							
	Higher Secondary School - Science Stream (XI - XII)	7.c	7.c	Higher Secondary School - Science Stream (XI - XII)	2	168.04500	336.09	2	168.04500	336.09	Recommended up-gradation of 2 schools with 1 section for science stream as found eligible.
				Total of Addition of Stream in Existing			336.09			336.09	
			8	Addition of Stream in Existing Hr.							
	Recurring Cost - Addition of Stream in Existing Hr.	8.a	8.a	Recurring Cost - Addition of Stream in Existing Hr.	2	20.00000	40	2	20.00000	40	Considered as proposed
				Total of Addition of Stream in Existing			40			40	
			Total of Opening of New / Upgraded Schools			1318.53			1130.17		
Residential School /	24	Residential Hostels - Recurring									

## Hostels

24.a	Maintenance per child per month	9	18.00000	162	9	12.50000	112.5	Recommended for 9 existing hostel.
24.b	Stipend per child per month	9	0.60000	5.4	9	0.60000	5.4	Recommended for 9 existing hostel.
24.c	Supplementary TLM, Stationery and other educational material	9	0.50000	4.5	9	0.50000	4.5	Recommended for 9 existing hostel.
24.d	1 Warden	9	3.00000	27	9	3.00000	27	Recommended for 9 existing hostel.
24.e	3 Part time teachers	9	1.50000	13.5	9	1.50000	13.5	Recommended for 9 existing hostel.
24.h	1 Full Time Accountant	9	1.20000	10.8	9	1.20000	10.8	Recommended for 9 existing hostel.
24.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	9	1.20000	10.8	9	1.20000	10.8	Recommended for 9 existing hostel.
24.j	1 Head Cook	9	0.72000	6.48	9	0.72000	6.48	Recommended for 9 existing hostel.
24.k	2 Assistant Cook	9	1.08000	9.72	9	1.08000	9.72	Recommended for 9 existing hostel.
24.l	Specific Skill training	9	0.50000	4.5	9	0.50000	4.5	Recommended for 9 existing hostel.
24.m	Electricity / water charges	9	0.50000	4.5	9	0.50000	4.5	Recommended for 9 existing hostel.
24.n	Medical care/contingencies	9	0.62500	5.625	9	0.62500	5.625	Recommended for 9 existing hostel.
24.o	Maintenance	9	0.37500	3.375	9	0.37500	3.375	Recommended for 9 existing hostel.
24.p	Miscellaneous	9	0.37500	3.375	9	0.37000	3.33	Recommended for 9 existing hostel.
24.q	Preparatory camps	9	0.07000	0.63	9	0.07000	0.63	Recommended for 9 existing hostel.
24.r	P.T.A / school functions	9	0.15000	1.35	9	0.15000	1.35	Recommended for 9 existing hostel.
24.s	Capacity Building	9	0.10000	0.9	9	0.10000	0.9	Recommended for 9 existing hostel.
24.u	Physical / Self Defence Training	9	0.10000	0.9	9	0.10000	0.9	Recommended for 9 existing hostel.
<b>Total of Residential Hostels - Recurring</b>				<b>275.36</b>			<b>225.81</b>	
30	<b>Residential Hostels - Recurring</b>							
30.a	Food/lodging per child per month	2	36.00000	72	2	26.00000	52	Recommended for 2 existing hostel
30.b	Stipend per child per month	2	1.20000	2.4	2	1.20000	2.4	Recommended for 2 existing hostel
30.c	Supplementary TLM, Stationery and other educational material	2	1.00000	2	2	1.00000	2	Recommended for 2 existing hostel

30.d	1 Warden	2	3.00000	6	2	3.00000	6	Recommended for 2 existing hostel
30.g	3 Part time teachers	2	1.50000	3	2	1.50000	3	Recommended for 2 existing hostel
30.h	1 Full Time Accountant	2	1.20000	2.4	2	1.20000	2.4	Recommended for 2 existing hostel
30.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	1.20000	2.4	2	1.20000	2.4	Recommended for 2 existing hostel
30.j	1 Head Cook	2	0.72000	1.44	2	0.72000	1.44	Recommended for 2 existing hostel
30.k	2 Assistant Cook	2	1.08000	2.16	2	1.08000	2.16	Recommended for 2 existing hostel
30.l	Specific Skill training	2	1.00000	2	2	1.00000	2	Recommended for 2 existing hostel
30.m	Electricity / water charges	2	1.00000	2	2	1.00000	2	Recommended for 2 existing hostel
30.n	Medical care/contingencies	2	1.25000	2.5	2	1.25000	2.5	Recommended for 2 existing hostel
30.o	Maintenance	2	0.75000	1.5	2	0.75000	1.5	Recommended for 2 existing hostel
30.p	Miscellaneous	2	0.75000	1.5	2	0.75000	1.5	Recommended for 2 existing hostel
30.q	Preparatory camps	2	0.07000	0.14	2	0.07000	0.14	Recommended for 2 existing hostel
30.r	P.T.A / school functions	2	0.20000	0.4	2	0.20000	0.4	Recommended for 2 existing hostel
30.t	Capacity Building	2	0.10000	0.2	2	0.10000	0.2	Recommended for 2 existing hostel
30.u	Physical / Self Defence Training	2	0.10000	0.2	2	0.10000	0.2	Recommended for 2 existing hostel

<b>Total of Residential Hostels - Recurring</b>			<b>104.24</b>			<b>84.24</b>	
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<b>Total of Residential School / Hostels</b>			<b>379.6</b>			<b>310.05</b>	
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Strengthening of Existing Schools	37	Strengthening of Schools - NR (up to							
	37.d	Boys Toilets	52	3.50000	182	52	3.50000	182	Recommended as per gaps identified by MIS
	37.e	Girls Toilets (Upto Class VIII)	41	3.50000	143.5	38	3.50000	133	Recommended as per gaps identified by MIS
	37.f	Drinking Water (Upto Class VIII)	262	2.00000	524	260	2.00000	520	Recommended as per gaps identified by MIS

	37.k	Major Repair (Upto Class VIII)	34	18.94700	644.198	34	18.94736	644.21	The state has proposed school buildings in bad condition for major repairs. The proposal has been appraised and Rs.644.2 lakhs. is recommended for major repairs of 34 schools.
	37.p	Dilapidated Building (Primary)	34	43.60297	1482.50098	14	43.60297	610.44158	Recommended as per unsafe certificate and photographs submitted by state.
	37.r	Dilapidated Building (Upper Primary)	17	53.62335	911.59695	4	53.62335	214.4934	Recommended as per unsafe certificate and photographs submitted by state.
		<b>Total of Strengthening of Schools - NR</b>			<b>3887.8</b>			<b>2304.14</b>	
38		<b>Strengthening of Existing Schools (IX -</b>							
	38.k	Computer Room	4	15.22750	60.91	2	15.22000	30.44	Recommended as per MIS gaps
		<b>Total of Strengthening of Existing</b>			<b>60.91</b>			<b>30.44</b>	
39		<b>Teacher Quarter - NR (up to Highest</b>							
	39.a	Residential Quarter	69	18.87348	1302.27	36	17.70000	637.2	The unit cost of teacher quarter is Rs.17.7 lakh. 36 teacher quarters are eligible as per analysis. Total cost for 36 teachers x Rs.17.7 lakh (each teacher quarter) = Rs. 637.2 lakh
		<b>Total of Teacher Quarter - NR (up to</b>			<b>1302.27</b>			<b>637.2</b>	
45		<b>Strengthening of Existing Schools (XI -</b>							
	45.a	Library Room	4	15.22750	60.91	2	15.22000	30.44	Recommended as per MIS gap
	45.c	Lab Equipment (Sci Lab)	4	3.50000	14	2	3.00000	6	Recommended as per norms for the 3 labs in each of the 2 schools
	45.g	Physics Lab	8	15.23000	121.84	2	15.23000	30.46	Recommended as per MIS gap
	45.h	Chemistry Lab	4	15.23000	60.92	2	15.23000	30.46	Recommended as per MIS gap
	45.i	Biology Lab	4	15.23000	60.92	2	15.23000	30.46	Recommended as per MIS gap
	45.j	Art / Craft Room	3	7.40667	22.22	3	7.40667	22.22001	Recommended as per MIS gap
		<b>Total of Strengthening of Existing</b>			<b>340.81</b>			<b>150.04</b>	
		<b>Total of Strengthening of Existing Schools</b>			<b>5591.79</b>			<b>3121.82</b>	
Transport & Escort Facilities	47	<b>Transport / Escort Facility</b>							
	47.b	Children in remote habitation	773	0.06000	46.38	773	0.06000	46.38	773 students for Elementary is recommended with the condition that State will immediately notified, in its RTE rules area/ limits of neighbourhood where Transportation is to be provided.
		<b>Total of Transport / Escort Facility</b>			<b>46.38</b>			<b>46.38</b>	
48		<b>Transport / Escort Facility (Secondary)</b>							

		48.a	Children in remote habitation	352	0.06000	21.12	352	0.06000	21.12	Recommended as proposed.		
			Total of Transport / Escort Facility			21.12			21.12			
			Total of Transport & Escort Facilities			67.5			67.5			
			Total for Access & Retention			7357.41			4629.54			
RTE Entitlements	Free Uniforms	49	Uniform									
		49.a	All Girls	45789	0.00600	274.734	45789	0.00600	274.734	Recommended Uniform for 45789 girls of Govt. schools @ Rs 600/- per child.		
		49.b	ST Boys	49174	0.00600	295.044	49174	0.00600	295.044	Recommended Uniform for 49174 ST Boys of Govt. schools @ Rs 600/- per child.		
		49.c	SC Boys	118	0.00600	0.708	118	0.00600	0.708	Recommended Uniform for 118 SC Boys of Govt. schools @ Rs 600/- per child.		
			Total of Uniform			570.49			570.49			
			Total of Free Uniforms			570.49			570.49			
			Free Textbooks	50	Free Text Books							
		50.a		Text Books (Class I - II)	30365	0.00250	75.913	30365	0.00250	75.912	Recommended Text Books (Class I - II) for 30365 children (as per U-DISE data) @ Rs 250/- per child.	
		50.b		Braille Books (Class I - II)	6	0.00233	0.014	6	0.00233	0.01398	Recommended Braille Books for 6 children @ Rs 233/- per child as proposed. (Class I - II)	
		50.c		Large Print Books (Class I - II)	15	0.00247	0.037	15	0.00247	0.03705	Recommended Large Print Books for 15 children @ Rs 247/- per child as proposed. (Class I - II)	
50.d	Text Books (Class III - V)	35303		0.00250	88.259	35303	0.00250	88.258	Recommended Text Books (Class III - V) for 35303 children (as per U-DISE data) @ Rs 250/- per child.			
50.e	Braille Books (Class III - V)	3		0.00200	0.006	3	0.00200	0.006	Recommended Braille Books for 3 children @ Rs 200/- per child as proposed. (Class III - V)			
50.f	Large Print Books (Class III - V)	39		0.00251	0.098	39	0.00250	0.0975	Recommended Large Print Books for 39 children @ Rs 250/- per child. (Class III - V)			
50.g	Text Books (Class VI - VIII)	37194		0.00400	148.776	37194	0.00400	148.776	Recommended Text Books (Class VI - VIII) for 37194 children (as per U-DISE data) @ Rs 400/- per child.			
50.h	Braille Books (Class VI - VIII)	5	0.00400	0.02	5	0.00400	0.02	Recommended Braille Books for 5 children @ Rs 400/- per child. (Class VI - VIII)				



	50.i	Large Print Books (Class VI - VIII)	53	0.00400	0.212	53	0.00400	0.212	Recommended Large Print Books for 53 children @ Rs 400/- per child. (Class VI - VIII):
		Total of Free Text Books			313.34			313.33	
		<b>Total of Free Textbooks</b>			<b>313.34</b>			<b>313.33</b>	
Special Training of Out of School Children (OoSC)	52	Special Training for OoSC - Non-							
	52.d	12 Month (Non-Residential - Fresh)	1298	0.06000	77.88	1298	0.06000	77.88	Recommended as proposed.
		Total of Special Training for OoSC - Non-			77.88			77.88	
	53	Special Training for OoSC - Residential							
	53.d	12 Month (Residential - Fresh)	1207	0.20000	241.4	1207	0.20000	241.4	Recommended as proposed.
		Total of Special Training for OoSC -			241.4			241.4	
	54	Special Training for OoSC - Non-							
	54.c	9 Months (Non - Residential - Prev. Year)	1266	0.04500	56.97	1266	0.04500	56.97	Recommended as proposed.
		Total of Special Training for OoSC -			56.97			56.97	
	55	Special Training for OoSC - Residential							
55.c	9 Months (Residential - Prev. Year)	607	0.15000	91.05	607	0.15000	91.05	Recommended as proposed.	
	Total of Special Training for OoSC -			91.05			91.05		
		<b>Total of Special Training of Out of School Children</b>			<b>467.3</b>			<b>467.3</b>	
Media & Community	61	Media & Community Mobilization							

Mobilization

61.b	Media & Community Mobilization	2243	0.01500	33.645	2243	0.01500	33.645	<p>As per the UDISE 2017-18 the number of elementary schools are 2243. The recommended budget estimate for under taking media and community mobilization is Rs.1500 (unit cost) x 2243 (No. of School) = Rs. 33,64,500/- (i)Media activities :                      *Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is : Rs.1000/- per school.                      (ii) Community Mobilization Activities: Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month , amount allocated is Rs.500/- per year. The State/UT has to undertake these activities duly have a specific plan.                      *i.e. A logo of Samagra Shiksha along with the facilities available under Samagra Shiksha such as free text books, free uniforms etc should be displayed at prominent place in each school through wall painting or Display board</p>
61.c	Training of SMC/ SDMC	2243	0.03000	67.29	2243	0.03000	67.29	<p>As per the UDISE 2017-18 the number of elementary schools are 2243. The recommended budget estimate for under-taking activities                      (i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and                      (ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is Rs.3000/- (unit cost) x 2243 (No of School) = Rs.67,29,000. The State/UT has to undertake these activities duly have a specific plan.</p>
<b>Total of Media &amp; Community</b>				<b>100.94</b>			<b>100.94</b>	

62	Media & Community Mobilization							
62.a	Media & Community Mobilization	312	0.01500	4.68	310	0.01500	4.65	<p>As per the UDISE 2017-18 number of Secondary schools are 310. The recommended budget estimate for under taking media and community mobilization is Rs.1500 (unit cost) x 310(No. of School) = Rs.4,65,000.</p> <p>(i)Media activities: *Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is: Rs.1000/- per school.</p> <p>(ii) Community Mobilization Activities: Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month , amount allocated is Rs.500/- per year ).The State/UT has to undertake these activities duly have a specific plan.</p> <p>*i.e A logo of Samagra Shiksha along with the facilities available under Samagra Shiksha such as free text books, free uniforms etc should be displayed at prominent place in each school through wall painting or Display board</p>
62.b	SMDC Training	312	0.03000	9.36	310	0.03000	9.3	<p>As per the UDISE 2017-18 the number of Secondary schools are 310. The recommended budget estimate for under taking activities</p> <p>(i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and</p> <p>(ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is Rs.3000/- (unit cost) x 310 (No of School) = Rs.9,30,000. The State/UT has to undertake these activities duly have a specific plan.</p>

		Total of Media & Community		14.04		18.95				
		Total of Media & Community Mobilization		114.98		114.88				
Total for RTE Entitlements				1466.10		1466.00				
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	63	Quality Components (Elementary)							
		63.	Reporting by Head of Schools	2243	0.00500	11.215	2243	0.00500	11.215	Recommended as proposed for Reporting for 5 bimonthly reports.
		63.j	Orientation Programme for Teachers on Safety and Security	2243	0.10000	224.3	10539	0.01000	105.39	Recommended an amount of Rs. 105.39 lakh for all teachers. (10539) as per udise 2017-18 @ Rs.1000 per teacher for the orientation and sensitization of teachers on school safety and security.
			Shaala Siddhi	2231	0.00600	13.386	2231	0.00600	13.386	Recommended shaala Siddhi @ Rs.600/ school for 2231 elementary schools.
		63.k	Fund for Safety and Security at School Level	2243	0.00500	11.215	2243	0.00500	11.215	Recommended an amount of Rs. 11.21 lakh for 2243 schools @ Rs.500 per school for display Board on safety guidelines.
			Total of Quality Components		260.12		141.21			
		64	Quality Components (Secondary & Sr.							
		64.	Funds for Safety and Security	310	0.01000	3.1	310	0.00500	1.55	Recommended an amount of Rs. 1.55 lakh for 310 schools @ Rs.500 per school for display Board on safety guidelines.
			Orientation Programme for Teachers on safety and Security	310	0.00500	1.55	2357	0.01000	23.57	Recommended an amount of Rs. 23.57 lakh for all teachers (2357) as per UDISE 2017-18 @ Rs.1000 per teacher for the orientation and sensitization of teachers on school safety and security.
			Reporting by Head of Schools	310	0.00500	1.55	310	0.00500	1.55	Recommended as proposed for Reporting for 5 bimonthly reports and uploading in portal.
	64.b	Shaala Siddhi	312	0.00600	1.872	310	0.00600	1.86	Recommended for 310 schools @ Rs. 600 for Shaala Siddhi activities.	
		Total of Quality Components		8.07		23.53				
	66	Project - Innovative Activities								

66.	Documentation of Best Practices on Shagun Portal	1	25.00000	25	1	25.00000	25	Recommended for shagun repository @ Rs. 25 lakh for developing e-content uploading best practices etc under elementary. Note: Rs.25 lakhs for both for shagun repository for elementary, secondary and higher secondary activities.
	Teacher IdCards	3694	0.00250	9.235	2357	0.00050	1.178	Recommended for 2357 teacher for ID Cards @ Rs. 50/- as per UDISE 2017-18 and in position of the teacher.
	Youth & Eco Club	1	0.25000	0.25	310	0.25000	77.5	Youth and Eco clubs to be established in 310 schools @ Rs.25000 per year. An amount of Rs. 77.50 lakh is recommended to conduct various activities. The state may ensure to share the good quality images and videos of these activities for uploading on shagun repository.
66.g	BAND Competition	9	5.00000	45	1	5.00000	5	Recommended an amount of Rs. 5 lakh for arranging dress and equipments. State may ensure documenting the events for shagun repository.
<b>Total of Project - Innovative Activities</b>				<b>79.48</b>			<b>108.68</b>	
67	<b>Project Innovation (Elementary)</b>							
67.	Fun with English	1	15.85000	15.85	1	15.85000	15.85	Recommended to promote activities for making English joyful learning. The cost includes Preparation of Instructor's & participant's manual, Logistics cost for training, Refreshments for participants, Stationery, Instructors remuneration, Instructors stationery, Miscellaneous etc.
	Youth & Eco Club	942	0.15000	141.3	947	0.15000	142.05	947 schools @Rs.15000/- per schools 946 schools (6-8 schools + 1 school(1 school))

	Youth & Eco Club(stand alone primary only schools)	1289	0.05000	64.45	1296	0.05000	64.8	Recommended for 1296 stand alone school @ Rs.5000
	67.ae Teacher IdCards	13462	0.00250	33.656	10539	0.00050	5.27	Recommended Teacher Id Cards @ Rs. 50/- for 10539 teachers (as per UDISE 2017-18)
	<b>Total of Project Innovation:</b>			255.26			227.97	
69	<b>Project Kala Utsav (Secondary)</b>							
	69.a TA / DA Allowance for National Level	50	0.10000	5	50	0.04000	2	Recommended TA/DA at cost of RS.4000 per student for participation in kala utsav activities at national level
	69.b Kala Utsav	8	1.00000	8	1	8.00000	8	Recommended for Kala Utsav related activities
	<b>Total of Project Kala Utsav</b>			13			10	
72	<b>LEP (Class I - II)</b>							
	72.d Remedial Teaching	9057	0.00500	45.285	9057	0.00500	45.285	Recommended LEP @ Rs. Rs. 500 for various activities under LEP for 9057 Students.
	<b>Total of LEP (Class I - II)</b>			45.285			45.285	
73	<b>LEP (Class III - V)</b>							
	73.d Remedial Teaching	10048	0.00500	50.24	10048	0.00500	50.24	Recommended LEP @ Rs. Rs. 500 for various activities under LEP for 10048 Students.
	<b>Total of LEP (Class III - V)</b>			50.24			50.24	
74	<b>LEP (Class VI - VIII)</b>							
	74.d Remedial Teaching	10853	0.00500	54.265	10853	0.00500	54.265	Recommended LEP @ Rs. Rs. 500 for various activities under LEP for 10853 Students.
	<b>Total of LEP (Class VI - VIII)</b>			54.265			54.265	
75	<b>Shagunotsav (Elementary)</b>							
	75.a Shagunotsav	2244	0.00885	19.858	2322	0.00643	14.93	Recommended @ Rs.643 (Average Cost) per school for 2322 Govt and Aided schools at the elementary level
	<b>Total of Shagunotsav (Elementary)</b>			19.86			14.93	
76	<b>Experiential Learning (Elementary)</b>							
	76.a Rangotsav	1	0.00001	0.00001	1	5.00000	5	Recommended experiential learning @ Rs.5 lakh for conducting various activities for joyful learning
	<b>Total of Experiential Learning</b>			0			5	
77	<b>LEP (Class IX - XII)</b>							

	77.k	Remedial Teaching	1731	0.00500	8.655	1731	0.00500	8.655	Recommended @ Rs. 500 for Remedial Teaching activities.
		<b>Total of LEP (Class IX-XII)</b>			<b>8.66</b>			<b>8.66</b>	
114		<b>Project - Hindi (Secondary)</b>							
	114.b	Hindi Teaching	8649	0.00500	43.245	6649	0.00400	26.596	Recommended for project Hindi to improve the learning outcomes in Hindi.
		<b>Total of Project - Hindi (Secondary)</b>			<b>43.24</b>			<b>26.6</b>	
116		<b>Shagunotsav (Secondary &amp; Sr.</b>							
	116.a	Shagunotsav	312	0.00885	2.761	468	0.00686	3.21	Recommended @ Rs.686 (Average Cost) per school for 468 Govt. and Aided schools at the Secondary & Senior Secondary level.
		<b>Total of Shagunotsav (Secondary &amp; Sr.)</b>			<b>2.76</b>			<b>3.21</b>	
<b>Total of Funds for Quality (LEP, Innovation,</b>					<b>840.24</b>			<b>724.56</b>	
Assessment at National & State level	79	<b>Assessment at State level (Elementary)</b>							
		79.a Assessment at State level	8	4.25000	34	8	10.00000	80	An amount of Rs. 80 lakh is recommended for 8 districts @ Rs.10 lakh. School Based Assessment (SBA) will be conducted in 2019. SCERT will be the nodal agency for capacity building & implementing SBA at State and District level. SBA will cover DIETs, BRCs, CRCs, Schools and Teachers. A detailed manual on SBA will be shared by NCERT for implementation of SBA.
		<b>Total of Assessment at State level</b>			<b>34</b>			<b>80</b>	
<b>Total of Assessment at National &amp; State level</b>					<b>34</b>			<b>80</b>	
Training for In-service Teacher and Head Teachers	81	<b>In-Service Training (I - VIII)</b>							
		81.a Class I & II	2245	0.02500	56.125	1745	0.02500	43.625	Recommended as proposed at block level @ Rs. 500 per head per days for 5 days. As per the Integrated Teacher Training Programme.
		81.b Class III to V	3658	0.02500	91.45	3258	0.02500	81.45	Recommended as proposed at block level @ Rs. 500 per head per days for 5 days. As per the Integrated Teacher Training Programme.
		81.c Class VI to VIII	4248	0.02500	106.2	3948	0.02500	98.7	Recommended as Proposed

		<b>Total of In-Service Training (I-VIII)</b>			253.73			253.73	
82		<b>In-Service Training (IX - XII)</b>							
	82.b	Class IX to XII	3243	0.02500	81.075	3243	0.02500	81.075	Recommended as Proposed
		<b>Total of In-Service Training (IX - XII)</b>			81.08			81.08	
85		<b>Training of Resource Persons &amp; Master</b>							
	85.	Printing of Integrated Teacher Training Package	8951	0.00150	13.4265	8951	0.00150	13.4265	Recommended for Printing of Training modules as per the Integrated Teacher Training Guideline
	85.a	KRPs Training at State level ( Class I to VIII)	1	0.00001	0.00001	60	0.00000	0.00001	Recommended only Physical Number of KRPs. The KRPs training will be conducted on NIERI. All the training Expenses will be borne by NCERT
	85.b	SRPs Training by NIEPA at State Level ( Class I to VIII)	1	0.00001	0.00001	12	0.00000	0.00001	Recommended only Physical Number of KRPs. The KRPs training will be conducted on NIERI. All the training Expenses will be borne by NCERT
	85.c	KRPs Travel/Accommodation	1	0.00001	0.00001	72	0.25000	18	Recommended -as per The Integrated Teacher Training Programme at Elementary level
		<b>Total of Training of Resource Persons</b>			13.43			31.43	
86		<b>Training of Resource Persons &amp; Master</b>							
	86.b	Master Trainers/Key Resource Persons	25	0.02500	0.625	25	0.02500	0.625	Recommended as proposed
	86.c	Master Trainers/Key Resource Persons	20	0.02500	0.5	20	0.02500	0.5	Recommended as proposed
		<b>Total of Training of Resource Persons</b>			1.125			1.125	
88		<b>School Leadership Training of Head</b>							
	88.b	Training of Head Masters (Class IX to XII)	150	0.04800	7.2	150	0.04800	7.2	Recommended as Proposed
		<b>Total of School Leadership Training of</b>			7.2			7.2	
90		<b>Training of Educational Administrators</b>							
	90.a	Secondary Level (Classes IX to X)	100	0.01500	1.5	100	0.01500	1.5	Recommended as proposed
		<b>Total of Training of Educational</b>			1.5			1.5	
		<b>Total of Training for In-service Teacher and Head</b>			358.1			346.1	
Composite School Grant	91	<b>Annual Grant (up to Highest Class VIII)</b>							
	91.a	School Grant - (Enrol 1-15)	246	0.12500	30.75	246	0.12500	30.75	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
	91.b	School Grant - (Enrol >15 - 100)	1883	0.25000	470.75	1883	0.25000	470.75	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.



	91.c	School Grant - (Enrol > 100 and <= 250 )	99	0.50000	49.5	99	0.50000	49.5	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
	91.d	School Grant - (Enrol > 250 and <= 1000 )	3	0.75000	2.25	3	0.75000	2.25	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
		<b>Total of Annual Grant (upto Highest Class X or</b>			<b>553.75</b>			<b>553.75</b>	
	92	<b>Annual Grant (up to Highest Class X or</b>							
	92.a	School Grant (Enrol 1- 15)	16	0.12500	2	16	0.12500	2	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
	92.b	School Grant - (Enrol >15 - 100 )	243	0.25000	60.75	242	0.12500	30.25	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
	92.c	School Grant - (Enrol > 100 and <= 250 )	36	0.50000	18	35	0.50000	17.5	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
	92.d	School Grant - (Enrol > 250 and <= 1000 )	17	0.75000	12.75	17	0.75000	12.75	Recommended school grant as per norms. 10% to be utilized for Swachhta Abhiyan.
		<b>Total of Annual Grant (upto Highest Class X or</b>			<b>93.5</b>			<b>62.5</b>	
		<b>Total of Composite School Grant</b>			<b>646.75</b>			<b>615.75</b>	
Libraries	95	<b>Library (upto Highest Class VIII)</b>							
	95.a	Composite Elementary Schools (I - VIII)	1	0.13000	0.13	1	0.13000	0.13	Recommended for 1 School (Class I - VIII) @ Rs 0.13000/- per school.
	95.b	Upper Primary Schools (VI - VIII)	941	0.10000	94.1	941	0.10000	94.1	Recommended for 941 Upper Primary Schools (Class VI- VIII) @ Rs 0.10000/- per school.
	95.c	Primary School (I - V)	1289	0.05000	64.45	1289	0.05000	64.45	Recommended for 1289 Primary Schools (Class I - V) @ Rs 5000/- per school.
		<b>Total of Library (upto Highest Class VIII)</b>			<b>158.68</b>			<b>158.68</b>	
	96	<b>Library (upto Highest Class XII)</b>							
	96.c	Secondary Schools (Classes IX & X)	291	0.10000	29.1	290	0.10000	29	Recommended for 290 Secondary Schools (Classes IX & X) @ Rs 0.10000/- per school.
	96.e	Senior Secondary School Only (Class XI - XII)	21	0.10000	2.1	20	0.10000	2	Recommended for 20 Secondary Schools (Classes XI & XII) @ Rs 0.15000/- per school.
		<b>Total of Library (upto Highest Class XII)</b>			<b>31.2</b>			<b>31</b>	
		<b>Total of Libraries</b>			<b>189.88</b>			<b>189.68</b>	
Rastriya Aavishkar	97	<b>Rashtriya Aavishkar Abhiyaan</b>							

Abhiyan

97.a	Science Exhibition / Book Fair	8	1.00000	8	8	0.50000	4	Recommended @ Rs. 50000 / district for activities for Science Exhibition. The state may seek support from NCERT to conduct state level activities.
97.b	Quiz Competition	8	0.50000	4	8	0.50000	4	Recommended an amount of Rs.4.00 lakh for 8 districts. State may share the good quality images and videos for uploading on shagun repository.
97.d	Exposure visit outside State	947	0.02000	18.94	947	0.02000	18.94	Recommended exposure visit outside the state @ Rs. 2000/student.
97.g	Science Kit	942	0.22917	215.88	942	0.09656	90.96	Recommended for 942 schools. State may ensure documentation of teaching learning process using science kit for shagun repository. NCERT science kit to be procured.
97.h	Excursion Trip for Students within State	2463	0.00200	4.926	2463	0.00200	4.926	Recommended an amount of Rs. 4.92 lakh for 2463 students. State may ensure documenting the visits for uploading on Shagun Repository.
97.i	Maths Kit	941	0.04983	46.888	941	0.01661	15.63	Recommended for 941 schools. State may ensure documentation of teaching learning process using maths kit for shagun repository. NCERT maths kit to be procured.
97.q	School Mentoring by Higher Education Institutes	8	0.23800	1.904	8	0.23800	1.904	Recommended for 8 districts @ Rs. 23800 / district for activities on School Mentoring by Higher Education Institutes.
97.z	Twinning with Schools	2441	0.01000	24.41	2441	0.01000	24.41	Recommended an amount of Rs. 24.41 lakh for twinning of schools. State may ensure documenting the visits for uploading on Shagun Repository.
<b>Total of Rashtriya Aavishkar Abhiyaan</b>				<b>324.95</b>			<b>164.77</b>	
98	Rashtriya Aavishkar Abhiyan							

98.a	Science Exhibition / Book Fair	8	1.00000	8	8	0.50000	4	Recommended for conducting science exhibition/book fair in all 8 districts and one state level activity. Good images, videos and case studies of this event to be uploaded on shagun repository.	
98.aa	Technical Festival	1	2.00000	2	1	2.00000	2	Recommended as proposed for Technical Festival to be conducting state level.	
98.ab	Maths Summer Camp	582	0.03000	17.46	582	0.03000	17.46	Recommended for conducting Maths Summer Camp for 582 students @ Rs. 3000 per student.	
98.c	Quiz Competition	8	1.00000	8	8	0.50000	4	Recommended for 8 districts @ Rs. 50000 / district for Quiz Competition	
98.d	Study Trip for Students to Higher Institutions (Within States)	2533	0.00200	5.066	2533	0.00200	5.066	Recommended for Study Trip for Students to Higher Institutions (Within States) @ Rs. 200 / student.	
98.e	Exposure visit outside State	1130	0.02000	22.6	1130	0.02000	22.6	Recommended as proposed @ Rs. 2000 for 1130 students/ per student for visit outside the State.	
98.ii	School Mentoring by Higher Education Institutes	8	0.37500	3	8	0.20000	1.6	Recommended School Mentoring by Higher Education Institutes @ Rs. 20000.	
<b>Total of Rastriya Aavishkar Abhiyan</b>				<b>66.18</b>			<b>56.78</b>		
<b>Total of Rastriya Aavishkar Abhiyan</b>				<b>391.07</b>			<b>221.5</b>		
Support at Pre-Primary Level	107	Pre-Primary (Recurring)							
	107.a	Support at Pre-Primary Level	357	0.16420	58.619	357	0.11610	41.4477	Recommended for TLM in pre primary in 357 schools, For 5 days training of pre school teachers and development of ECE curriculum in collaboration with SCERT.
	<b>Total of Pre-Primary (Recurring)</b>				<b>58.62</b>			<b>41.45</b>	
<b>Total of Support at Pre-Primary Level</b>				<b>58.62</b>			<b>41.45</b>		
Academic support through BRC/URC/CRC	108	Provision for BRCs/URCs							
	108.a	Salary for 6 Resource Persons at BRC	156	4.71000	734.76	156	3.00000	468	Recommended
	108.b	Salary for 2 Resource Persons for CWSN	52	4.71000	244.92	52	3.00000	156	Recommended

	108.c	Salary for 1 MIS Coordinator in position	26	4.71000	122.46	26	3.00000	78	Recommended
	108.d	Salary for 1 Data Entry Operator in position	26	3.76800	97.968	26	2.40000	62.4	Recommended
	108.e	Salary for 1 Accountant-cum-support staff	66	4.71000	310.86	66	3.00000	198	Recommended
	108.i	Contingency Grant	26	1.00000	26	26	0.50000	13	Recommended as per norms
	108.j	Meeting, TA	26	1.00000	26	26	0.30000	7.8	Recommended as per norms
	108.k	Maintenance Grant	26	2.00000	52	26	0.10000	2.6	Recommended as per norms
	<b>Total of Provision for BRCs/URCs</b>				<b>1614.67</b>			<b>985.8</b>	
110	<b>Provisions for CRCs</b>								
	110.a	Salary for CRC Coordinator (one)	171	4.71000	805.41	171	3.00000	513	Recommended
	110.c	Contingency Grant	171	0.50000	85.5	171	0.50000	85.5	Recommended as proposed
	110.d	Meeting, TA	171	0.50000	85.5	171	0.30000	51.3	Recommended as per norms
	110.e	TLM Grant	171	0.50000	85.5	171	0.10000	17.1	Recommended as per norms
	110.f	Maintenance Grant	171	0.50000	85.5	171	0.10000	17.1	Recommended as per norms
	110.g	Mobility Support for CRC(Strengthening of CRC)	2243	0.01000	22.43	2231	0.01000	22.31	Recommended
	<b>Total of Provisions for CRCs</b>				<b>1698.04</b>			<b>706.31</b>	
	<b>Total of Academic support through BRC/URC/CRC</b>				<b>2784.81</b>			<b>1692.11</b>	
	<b>Total for Quality Interventions</b>				<b>5303.47</b>			<b>3911.15</b>	
Teacher Education	Strengthening of	115	Strengthening of Physical						

physical infrastructure & Establishment of new DIETs	115.a	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	10	245.95900	2459.59	10	187.53200	1875.32	Proposal Recommended for 4 DIETs DIETs Saiha 90.00 DIET Serchip 80.80 DIET Lwngtlai 84.30 DIET Mamit 80.00 Total 335.1 And construction of 6 DIET hostels Saiha 280.43 Champai 256.30 Serchip 252.03 Kolasib 239.10 Lawngtlai 262.84 Mamit 249.52 Total 1540.22  Total approved amount for the above two activities is Rs.1875.32 lakhs Note: The total approved budget for these two activities is Rs.1875.32 lakhs in order to bring this financial figure for considering 4 DIETs vertical expansion and 6 DIETs hostel construction, the total amount has been divided with 10 number however it is to inform that from out of the approved amount of Rs.1875.32 lakhs, an amount of
	<b>Total of Strengthening of Physical</b>				<b>2459.59</b>			<b>1875.32</b>	
<b>Total of Strengthening of physical infrastructure &amp;</b>				<b>2459.59</b>				<b>1875.32</b>	
Salaries of Teacher Educators (TEIs)	117	Teachers Educators Salary in TEIs							
	117.a	SCERT/SIEs	14	4.24293	59.40102	14	0.63643	8.91002	Recruitment of Lecturers for SCERT was not done during 2018-19. Recruitment is expected during 2019-20.  Recommend salary for 3 months.  *Note: Total amount of salary for teacher educators worked out as per the scheme."

	117.b	DIETs	249	9.38929	2337.93321	222*	5.61365	1246.2303	*Recommended salary as per filled up posts.	
	117.d	IASEs	12	10.75750	129.09	1	107.78400	107.784	*Note: Total amount of salary for teacher educators worked out as per the scheme. Salary amount for Rs.49.8640 lakh(8 faculty @ Rs.6.233) for IASEs for the year 2019-20. In addition Rs.57.92 lakh is approved as reimbursement of salary for 2018-19 since due to restriction of the 15% ceiling of funds to be released in the last quarter (1st January to 31st March 2019) by the Finance Ministry, 2nd installment could not be released to the state. This reimbursement provision is only for the current year. The total approved is Rs.107.784 lakhs.	
	<b>Total of Teachers Educators Salary in</b>				<b>2526.42</b>			<b>1362.92</b>		
	<b>Total of Salaries of Teacher Educators (TEIs)</b>				<b>2526.42</b>			<b>1362.92</b>		
Program & Activities including Faculty Development of Teacher Educators	121	<b>Program &amp; Activities including Faculty</b>								
		121.b	Program & Activities (DIET)	8	30.00000	240	8	25.00000	200	Recommended Rs. 20.00 lakh for program Activities and Rs. 5.00 lakh for faculty development for all DIETs.
		121.c	Specific projects for Research activities (DIET)	8	10.00000	80	8	8.00000	64	Recommended
		121.e	Program & Activities (IASEs)	1	30.00000	30	1	15.00000	15	Recommended
		121.g	Program & Activities (SCERT)	1	25.00000	25	1	20.00000	20	Recommended Rs. 15.00 lakh for program Activities and Rs. 5.00 lakh for faculty development for SCERT.
		121.h	Specific programme for Research activities (SCERT)	1	10.00000	10	1	10.00000	10	Recommended as proposed.
	<b>Total of Program &amp; Activities including</b>				<b>385</b>			<b>309</b>		
	<b>Total of Program &amp; Activities including Faculty</b>				<b>385</b>			<b>309</b>		
Technology Support to TEIs	123	<b>Recurring Support on (Technology</b>								
		123.d	Recurring Support on Technology (TEIs)	9	2.40000	21.6	9	2.40000	21.6	Recommended as proposed

			Total of Recurring Supportion		21.6		21.6			
		Total of Technology Support to TEIs		21.6		21.6				
Annual Grant for TEIs	124	Annual Grant for TEIs								
		124.a SCERT	1	35.00000	35	1	35.00000	35	Recommended as proposed	
		124.b DIETs	8	20.00000	160	8	20.00000	160	Recommended as proposed	
		Total of Annual Grant for TEIs			195		195			
Total of Annual Grant for TEIs			195		195					
Total for Teacher Education			5587.61		3763.84					
Sports & Physical Education	Sports & Physical Education	127	Sports & Physical Education (upto							
			127.a Sports & Physical Education (Primary Schools)	1289	0.05000	64.45	1289	0.05000	64.45	Recommended for 1289 Primary Schools @ Rs 5000/- per school.
		127.b Sports & Physical Education (Upper Primary Schools)	942	0.10000	94.2	942	0.10000	94.2	Recommended for 942 Upper Primary Schools @ Rs 10000/- per school.	
		Total of Sports & Physical Education			158.65		158.65			
		128	Sports & Physical Education (upto							
			128.a Sports & Physical Education (Secondary)	312	0.25000	78	310	0.25000	77.5	Recommended for 310 Secondary Schools @ Rs 25000/- per school.
			128.b Sports & Physical Education (Sr. Secondary)	8	1.62500	13	8	0.25000	2	Recommended for Sports & Physical Education (Sr. Secondary) activities as per norms
		Total of Sports & Physical Education			91		79.5			
		Total of Sports & Physical Education			249.65		238.15			
		Total for Sports & Physical Education			249.65		238.15			
Salary of Teachers	Teacher Salary (HMs/Teachers)	131	Teacher Salary - (Elementary)							
			131.b Primary Teachers Existing, in position (Contractual)	550	3.76800	2072.4	550	1.80000	990	Considered as per the norms @ Rs. 15000/teacher/month
		Total of Teacher Salary - (Elementary)			2072.4		990			
		132	Upper Primary Teachers (Contractual) -							
			132.a Science and Mathematics	63	4.71000	296.73	63	2.40000	151.2	As per the norms @ Rs. 20000/moth
			132.b Social Studies	63	4.71000	296.73	63	2.40000	151.2	As per the norms @ Rs. 20000/moth
			132.c Languages	63	4.71000	296.73	63	2.40000	151.2	As per the norms @ Rs. 20000/moth
			132.f Art Education	410	3.76800	1544.88	410	0.84000	344.4	As per the norms @ Rs. 7000/moth
132.g Health and Physical Education	404	3.76800	1522.272	404	0.84000	339.36	As per the norms @ Rs. 7000/moth			

132.h	Teachers in Position	1454	4.71000	6848.34	1454	2.40000	3489.6	As per the norms @ Rs. 20000/moth
<b>Total of Upper Primary Teachers</b>				<b>10805.53</b>			<b>4626.96</b>	
134	Staff for Previous Year Schools							
134.a	Head Masters	92	5.08682	467.987	92	3.60000	331.2	Considered as per norms @ Rs. 30000/month for 12 months.
134.b	Subject Teacher	506	5.08680	2573.92	506	3.00000	1518	Considered as per norms @ Rs. 25000/month for 12 months.
<b>Total of Staff for Previous Year Schools</b>				<b>3041.91</b>			<b>1849.2</b>	
<b>Total of Teacher Salary (HMs/Teachers)</b>				<b>15919.99</b>			<b>7466.16</b>	
<b>Total for Salary of Teachers</b>				<b>15919.99</b>			<b>7466.16</b>	

Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	138	KGBV - Type - I (Recurring) (Previous							
		138.a	Fooding / Lodging per girl per month	1	24.00000	24	100	0.24000	24	Rs.2000/- per girl child per month
		138.b	Stipend per girl per month	1	1.20000	1.2	100	0.01200	1.2	@Rs.100/- per girl child per month
		138.c	Supplementary TLM, Stationery and other educational material	1	1.00000	1	100	0.01000	1	@Rs.1000/- per girl child per annum
		138.d	1-Warden	1	3.00000	3	1	3.00000	3	@Rs.25000/- per month
		138.h	3 Part Time Teachers	1	1.80000	1.8	1	1.80000	1.8	@Rs.5000/- per month per teacher (03 part time teachers in KGBV)
		138.i	1 Full Time Accountant	1	1.20000	1.2	1	1.20000	1.2	@Rs.10000/- per month
		138.j	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	1	1.20000	1.2	1	1.20000	1.2	@Rs.5000/- per month per staff (02 staff in KGBV)
		138.k	1 Head Cook	1	0.72000	0.72	1	0.72000	0.72	@Rs.6000/- per month
		138.l	2 Assistant Cook	1	1.08000	1.08	1	1.08000	1.08	@Rs.4500/- per month per cook (02 assistant cooks in KGBV)
		138.m	Specific skill training per girl	1	1.00000	1	100	0.01000	1	@Rs.1000/- per girl child per annum
		138.n	Electricity / Water Charges	1	1.00000	1	1	1.00000	1	Rs.1 lakh per annum
		138.o	Medical care / Contingencies	1	1.25000	1.25	100	0.01250	1.25	@Rs.1250/- per girl child per annum
		138.p	Maintenance	1	0.75000	0.75	100	0.00750	0.75	Rs.750/- per girl child per annum
		138.q	Miscellaneous	1	0.75000	0.75	1	0.75000	0.75	Rs.75000/- per annum
		138.r	Preparatory Camps	1	0.07000	0.07	1	0.07000	0.07	Rs.7000/- per annum
		138.s	P.T.A.	1	0.30000	0.3	100	0.00300	0.3	@Rs.300/- per girl child per annum
138.u	Capacity Building	1	0.10000	0.1	1	0.10000	0.1	Rs.10000/- per annum		



	138.v Physical / Self Defence	1	0.07000	0.07	1	0.07000	0.07	Rs.7000/- per annum
	<b>Total of KGBV - Type - I (Recurring)</b>			40.49			40.49	
150	<b>KGBV - Type - IV (Recurring) (Previous)</b>							
	150.a Food/Lodging per child per month	1	20.00000	20	50	0.24000	12	@Rs.2000/- per girl child per month
	150.c Supplementary TLM, Stationery and other educational material	1	0.24000	0.24	50	0.00240	0.12	@Rs.240/- per girl child per annum
	150.e 1 Warden	1	0.60000	0.6	1	0.60000	0.6	@Rs.5000/- per month
	150.g 1 Chowkidar	1	0.48000	0.48	1	0.48000	0.48	@Rs.4000/- per month
	150.h 1 Head Cook	1	0.48000	0.48	1	0.48000	0.48	@Rs.4000/- per month
	150.i 2 Assistant Cook	1	0.72000	0.72	1	0.72000	0.72	@Rs.3000/- per month per cook (02 cooks in KGBV)
	150.k Electricity / Water Charges	1	1.00000	1	1	1.00000	1	Rs.1.00 lakh per annum
	150.l Medical care / Contingencies	1	1.25000	1.25	50	0.01250	0.625	@Rs.1250/- per girl child per annum
	150.m Maintenance	1	0.75000	0.75	1	0.75000	0.75	Rs.75000/- per annum
	150.n Miscellaneous	1	0.44000	0.44	1	0.44000	0.44	Rs.44000/- per annum
	<b>Total of KGBV - Type - IV (Recurring)</b>			25.96			17.72	
	<b>Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>			66.45			57.7	
Special Projects for Equity	158	<b>Project- Girls Empowerment</b>						
	158.b Training in Martial Arts to all girls / Self Defence	312	0.09000	28.08	310	0.09000	27.9	As per Norms Self defence training can be considered as for 310 Govt. secondary schools (as per udise) with girl enrollment @ Rs.3000/- per school for 3 months.
	158.c Career Guidance Programme for Girls	312	0.08000	24.96	310	0.08000	24.8	Career guidance training can be considered for 310 govt secondary and higher secondary schools @ Rs. 0.08 lakh per school for Mizoram being a boarder state.
	<b>Total of Project- Girls Empowerment</b>			53.04			52.7	
	<b>Total of Special Projects for Equity</b>			53.04			52.7	
Self defence training	159	<b>Self Defence Training (up to Highest</b>						

	for Girls	159.a	Self Defence Training (Upto Class VIII)	906	0.09000	81.54	906	0.09000	81.54	As per Norms Self defence training can be considered as for 906 elementary Govt. schools (as per Udise) with girl enrollment @ Rs. 3000/- per school for 3 months.
			Total of Self Defence Training (up to			81.54			81.54	
			Total of Self defence training for Girls			81.54			81.54	
	<b>Total for Gender &amp; Equity</b>					<b>201.03</b>			<b>191.95</b>	
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	160	Inclusive Education (up to Highest Class							
		160.a	Sports Events	8	0.50000	4	8	0.30000	2.4	Recommended at a unit cost of Rs 30000/- per district for CWSN from Classes 1 to 12.
		160.g	Braille Stationary Material (Inc. Embossed Charts, globes etc)	121	0.04500	5.445	121	0.04500	5.445	Recommended for additional costs of Braille books and large print books for 14 children with visual impairment (as per UDISE 2017-18) & 107 children with low vision (as per UDISE 2017-18).
		160.h	Providing Aids & Appliances	817	0.02470	20.18	817	0.02470	20.1799	Recommended as proposed at a unit cost of Rs 2470/- for 817 CWSN.
		160.i	Identification and Assessment (Medical Assessment Camps)	26	1.00000	26	26	0.50000	13	Recommended at a unit cost of Rs 50000/- per BRC. These assessment camps to be conducted for all CWSN from Class 1 to 12.
		160.m	Transportation allowance	471	0.04000	18.84	471	0.04000	18.84	Recommended as proposed at Rs 4000 with a unit cost of Rs 400/- for 10 months (as per information provided by the State).
		160.n	Stipend for Girls	1455	0.02000	29.1	1455	0.02000	29.1	Recommended for 1455 girls at Rs 2000 with a unit cost of Rs 200/- for 10 months.
		160.s	Salary (Previous Spl. Educators)	26	3.39119	88.171	26	2.40000	62.4	Recommended at Rs 20000/- month for 12 months (as per norms), subject to submission & verification of details from the state.

	160.v Escort Allowance	178	0.04000	7.12	178	0.04000	7.12	Recommended at Rs 4000 with a unit cost of Rs 400 for 10 months, for 178 escorts (as per information provided by the State).
	<b>Total of Inclusive Education (up to</b>			<b>198.86</b>			<b>198.88</b>	
161	<b>Inclusive Education (Student Oriented</b>							
	161.f Braille Stationary Material (Inc. Embossed Charts, globes etc)	1410	0.01000	14.1	930	0.01000	9.3	Recommended for Braille books and large print books for 9 children with visual impairment (as per UDISE 2017-18) and 921 children with low vision(UDISE 2017-18).
	161.g Providing Aids & Appliances	225	0.02120	4.77	225	0.02000	4.5	Recommended at a unit cost of Rs 2000/- for 225 CWSN.
	161.i Reader Allowance	9	0.04000	0.36	9	0.03000	0.27	Recommended for 9 readers (as per UDISE 2017-18), with a unit cost of Rs.300/- month for 10 months.
	161.j Uniform	1410	0.00500	7.05	1410	0.00500	7.05	Recommended for uniforms for 1410 CWSN at a unit cost of Rs.500/-.
	161.l Escort Allowance	71	0.04000	2.84	71	0.04000	2.84	Recommended for escorts for 71 children with visual impairment and locomotor impairment (as per information provided by the State).
	161.n Stipend for Girls	844	0.02000	16.88	844	0.02000	16.88	Recommended as proposed for 844 girls with special needs at Rs 2000 with a unit cost of Rs 200/- for 10 months.
	161.o Transportation allowance	75	0.04000	3	75	0.04000	3	Recommended as proposed for 75 CWSN (as per information provided by the State), with a unit cost of Rs.400/- month for 10 months.
	<b>Total of Inclusive Education (Student</b>			<b>49</b>			<b>49.8</b>	
162	<b>Inclusive Education (Recurring) (Upto</b>							
	162.c Environment Building programme	26	0.10000	2.6	26	0.10000	2.6	Recommended as proposed with a unit cost of Rs. 10,000/- district. State to hold the environment building programme for CWSN from classes 1 to 12.

		162.f	Salary (Previous Spl. Educators)	45	5.42396	244.078	45	3.00000	135	Recommended for 45 special educators at Rs 25000/- month for 12 months (as per norms) subject to submission & verification of details provided by the state.	
		<b>Total of Inclusive Education (Recurring)</b>				<b>246.68</b>			<b>137.9</b>		
		<b>Total of Provision for Children with Special Needs</b>				<b>494.53</b>			<b>339.92</b>		
		<b>Total for Inclusive Education</b>				<b>494.53</b>			<b>339.92</b>		
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	163	Introduction of VE in schools - NR								
		163.a	Tools, Equipment & Furniture (New)	2	5.00000	10	2	5.00000	10	Recommended for 2 new schools.	
		<b>Total of Introduction of VE in schools</b>				<b>10</b>				<b>10</b>	
		164	Recurring Support VE - New								
		164.a	Financial Support for Vocational Teacher/ Trainer (New)	4	2.52000	10.08	4	1.20000	4.8	Recommended for 4 trainers (2 trainers per school) @ Rs. 20,000/- per trainer	
		164.b	Financial Support for Resource Persons (New)	2	1.25000	2.5	2	0.62500	1.25	Recommended for new 2 schools for class 9th.	
		164.c	Raw material Grant for new school per course (New)	2	2.25000	4.5	2	1.12500	2.25	Recommended for class 9th.	
		164.d	Cost of providing Hands on Skill Training to Students (New)	2	1.20000	2.4	2	0.60000	1.2	Recommended for class 9th.	
		164.f	Office Expenses / Contingencies for New	2	1.00000	2	2	0.50000	1	Recommended for class 9th.	
		164.g	Induction training of Teachers VE - Teachers (10 Days)	4	0.05000	0.2	4	0.05000	0.2	Recommended for 10 days induction training for 4 trainers @ Rs. 500 per day per trainer	
		<b>Total of Recurring Support VE - New</b>				<b>21.68</b>				<b>10.97</b>	
		166	Recurring Support VE - Existing								
		166.a	Financial Support for Vocational Teacher/ Trainer (Existing)	54	2.52000	136.08	54	2.13300	115.182	Recommended for 54 (2 trainers per school) @ Rs. 20,000/- per trainer.	
		166.b	Financial Support for Resource Persons (Existing)	27	1.25000	33.75	27	1.25000	33.75	Recommended as proposed by the state.	
		166.c	Raw material grant for new school per course (Existing)	27	2.25000	60.75	27	2.25000	60.75	Recommended as proposed by the state.	
166.d	Cost of providing Hands Training Students (Existing)	27	1.20000	32.4	27	1.20000	32.4	Recommended as proposed by the state.			
166.e	Assessment and Certification Cost (Existing)	1254	0.00600	7.524	1154	0.00600	6.924	Recommended for student of class 10th and 12th.			
166.f	Office Expenses / Contingencies for School (Existing)	27	1.00000	27	27	1.00000	27	Recommended as proposed by the state.			

		166.h	In-service Training of VE - Teachers (5 - Days) - (Existing)	54	0.02500	1.35	54	0.02500	1.35	Recommended for 5 days In-Service Training for 54 trainers @ Rs. 500 per day per trainer.
			<b>Total of Recurring Support VE - Existing</b>			<b>298.85</b>			<b>298.86</b>	
			<b>Total of Introduction of Vocational Education at</b>			<b>330.53</b>			<b>298.06</b>	
			<b>Total for Vocational Education</b>			<b>330.53</b>			<b>298.06</b>	
Monitoring of the Scheme	Monitoring Information System (MIS)	169	Monitoring of the Scheme							
		169.c	Management Information System (Udise +)	261449	0.00002	5.23	261449	0.00002	5.22898	As per UDISE
			<b>Total of Monitoring of the Scheme</b>			<b>5.23</b>			<b>5.23</b>	
			<b>Total of Monitoring Information System (MIS)</b>			<b>5.23</b>			<b>5.23</b>	
			<b>Total for Monitoring of the Scheme</b>			<b>5.23</b>			<b>5.23</b>	
Program Management	Program Management	170	Program Management (MMER) (I - XII)							
		170.a	Program Management (MMER) (I - XII)	8	273.85100	2190.808	1	1115.50000	1115.5	Recommended @ 5 % MMER against total outlay of Rs.22369.01 lakhs
			<b>Total of Program/Management (MMER)</b>			<b>2190.81</b>			<b>1115.5</b>	
			<b>Total of Program Management</b>			<b>2190.81</b>			<b>1115.5</b>	
			<b>Total for Program Management</b>			<b>2190.81</b>			<b>1115.50</b>	
<b>Total</b>						<b>39106.37</b>			<b>28275.51</b>	

Generated as on Tuesday, July 09, 2019

Scheme Name	Final Approval		
	NON Recurring	Recurring	Total
Elementary Education	2304.14	12469.69	14773.84
Secondary Education	1825.35	3062.48	4887.83
Teacher Education	1875.32	1888.52	3763.84
<b>Total</b>	<b>6004.81</b>	<b>17420.69</b>	<b>23425.51</b>

Final Approval Major Component	Total
Access & Retention	4629.54
RTE Entitlements	1466
Quality Interventions	3911.15
Teacher Education	3763.84
Salary of Teachers	7466.16
Gender & Equity	191.94
Inclusive Education	339.92
Vocational Education	298.06
Sports & Physical Education	238.15

<b>Monitoring of the Scheme</b>	<b>5.23</b>
<b>Program Management</b>	<b>1115.5</b>
<b>Total</b>	<b>23425.51</b>