

**F. No. 8-6/2019-IS.16**  
**Ministry of Human Resource Department**  
**Department of School Education & Literacy**  
**IS.16 Section**

Shastri Bhawan, New Delhi  
Date: 15<sup>th</sup> July, 2019

**Subject: Samagra Shiksha - Meeting of the Project Approval Board (PAB) held on 12<sup>th</sup> June, 2019 to consider the Annual Work Plan and Budget (AWP&B) for the year 2019-20 for the State of Manipur - Circulation of Minutes.**

The Meeting of Project Approval Board (PAB) of Samagra Shiksha was held on 12.06.2019 under the chairpersonship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B), 2019-20 of State of Manipur.

2. The undersigned is directed to forward herewith the approved PAB minutes in respect of Samgra Shiksha, State of Manipur for 2019-20 for further necessary action.

  
(Tej Pal Singh)

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Encl: As above.

To,

1. Shri Rabindra Panwar, Secretary, Ministry of W&CD.
2. Shri Heeralal Samariya, Secretary, Ministry of Labour & Employment.
3. Ms. Nilam Sawhney, Secretary, Ministry of Social Justice & Empowerment
4. Shri Deepak Khandekar, Secretary, Ministry of Tribal Affairs.
5. Shri Parameswaran Iyer, Secretary, Ministry of Drinking Water & Sanitation
6. Shri Sailesh, Secretary, Ministry of Minority Affairs.
7. Ms. Shakuntala D. Gamlin, Secretary, Department of Disability Affairs, Ministry of Social Justice & Empowerment.
8. Shri Alok Kumar, Dy. Adviser (Education), Niti Aayog.
9. Prof. Hrushikesh Senapaty, Director, NCERT.
10. Prof N. V. Varghese, Vice Chancellor, NIEPA.
11. Ms. Anita Karwal, Chairperson, NCTE
12. Prof. Nageshwar Rao, Vice Chancellor, IGNOU
13. Ms. Rupali Banerjee Singh, Member Secretary, NCPCR
14. Shri Sanjay Kumar, Joint Secretary (Inst.), MHRD, New Delhi
15. Shri Ram Chandra Meena, JS (MDM), MHRD, New Delhi
16. Ms. Darshana M. Dabral, JS & FA, MHRD, New Delhi
17. Shri Rajib Kumar Sen, Joint Secretary and Economic Advisor, SE&L, MHRD

18. Ms. Lamchonghoi Sweety Changsan, Joint Secretary (SS-1), SE&L, MHRD
19. Ms. R. Savithri, DDG(Stats.), SE&L, MHRD
20. Mr. Sumant Singh, Commissioner Education(S), Manipur
21. Th. KiranKumar, State Project Director, Manipur

Copy to:

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2. All Under Secretaries of ISSE Bureau
3. All TSG Consultants
3. NIC-with request to upload minutes on the portal

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2. PPS to JS (SS-II)



(Tej Pal Singh)

Under Secretary to the Government of India

**F. No. 8-6/2019-IS-16**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education and Literacy**

**Minutes of the meeting of the Project Approval Board held on 12<sup>th</sup> June 2019 to consider the Annual Work Plan & Budget (AWP&B) 2019-20 of Samagra Shiksha for the State of Manipur.**

**1. Introduction**

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2019-20 for SAMAGRA SHIKSHA for the State of Manipur was held on 12<sup>th</sup> June, 2019. The list of participants who attended the meeting is attached at *Annexure-I*.

**2. Initiatives of the State**

Ms. Rina Ray, Secretary (SE&L) invited Manipur to give a presentation on school education in the State. Shri Sumant Singh, Commissioner Education(S), Government of Manipur gave a video presentation which included the following major points:

- a. **“The Manipur Coaching Institute (Control and Regulation) Act, 2017”** has been framed to control and regulate Private Coaching Institutes for providing better academic support for competitive examinations and admissions to technical institutions, etc. Rules have been drafted and under consideration of the Government.
- b. **Transfer and Posting Policy Guidelines** for Teachers and Institutions under the Department of Education have been approved.
- c. **“The Manipur Private School (Registration and Regulation) Act, 2017”** has been framed and rules are under process for approval. It is aimed at regulating and supervising the establishment and management of private schools and also to check un-controlled growth of Private Schools in the State.
- d. **“School Amalgamation Exercise”** and **“School Fagathansi Mission”** are two inter-related but independent initiatives to make schools more composite, competitive and bring about trust of the public by bringing in quality in schools.
- e. **“Lairik Tamhanlasi – No Child Left Behind”** is another major policy decision of the Government to cater to education at Secondary and Higher Secondary level (Class IX-XII). Children dropping out for various reasons are brought back to schools for continuing education and also to prevent children from joining unwanted elements.

### 3. Review of Commitments and Expected Outcomes & Action Taken during 2018-19

The progress made in implementing the commitments and expected outcomes given by the State in 2018-19 was reviewed and the status in respect of pending items is as under:

Sl. No.	Commitment and Expected Outcomes	Action Taken	Comments of PAB 2019-20
1	The State will map all the stand alone government and government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools.	State Government has targeted to complete the work within 2019-20.	State has been requested to take up the matter on priority and complete the same within this financial year.
2	The State will complete all the pending civil works in 2018-19.	30% of the commitment is achieved. Another 40% of the remaining works are targeted to be completed by September 2019.	State has been requested to take up the pending civil work on priority and complete by September 2019.
3	The proposal for restructuring of SCERT has been placed before Cabinet for the creation of additional posts. The cadre of teacher educators will be notified after the finalization of proposal.	The proposal for restructuring of SCERT has been sent to the Govt. and placed before the Cabinet, But due to Elections it could not be finalized so far. The Cadre of Teacher Educators will be finalized after finalization of the Manipur Teacher Education Service Rules which is under process at the Government level.	State has been requested to complete the work in this financial year.

### 4. Review of Performance during 2018-19

State has secured a score of 608 in Performance Grading Index (PGI) and was placed in Grade V(601-650)(actually Category VIII as no States are in the levels of 850 and above which form the first three levels). The Domain-wise Gaps are shown below:

Category 1				Category 2	Total
Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
42	20	82	37	211	392

State was requested to examine its score in each domain and take measures to improve its overall PGI.

- a) **Learning Outcomes & Quality (C-1, D-1):** As per National Achievement Survey (NAS) score, there is need to lay more focus on Learning Outcomes of classes 3, 5 and 8.

**State was requested to analyse NAS results and provide interventions to improve learning outcomes of the students.**

- b) **Access Outcomes (C-1, D-2):** The State has achieved maximum grade in Transition but 100% transition has not been achieved.

**State was requested to take steps to ensure 100% transition rate.**

- c) **Infrastructure & Facilities (C-1, D-3):** State needs to focus on provision of Computer Aided Learning (CAL) facilities in Upper Primary Schools. Lab facilities in Secondary Schools and Providing free text books to elementary schools students within a month of the start of the academic session.

**State was advised to set-up CAL facilities and Science Lab facilities in upper-primary and secondary schools respectively and ensure timely delivery of text books before the start of academic session.**

- d) **Equity Outcomes (C-1, D-4):** State needs to focus on provision of Ramps for Children with Special Needs (CWSN), functional CWSN friendly toilets in schools and provision of Aids and appliances for CWSN.

**State was requested to focus on accessibility for CWSN in all schools.**

- e) **Governance Process (C-2, D-1) Indicators requiring more focus are:** Teachers' attendance (2.1.4). Availability of teachers and principals (2.1.9, 2.1.10 and 2.1.11). Occupancy rates of officers (2.1.13, 2.1.14). Visits to elementary schools (2.1.15). Online recruitment and transfer of teachers (2.1.21, 2.1.22) and School Improvement Plans (2.1.19).

**State was requested to examine all these indicators and take necessary actions for improving them.**

## **5. Appraisal issues**

- a) The Enrolment of (Govt.+Aided) has decreased by 8% at Primary level and 4% at Upper Primary level as compared to 2016-17.
- b) There are 35% Upper Primary schools where three subject teachers are not available as per RTE.
- c) There are 66% Secondary schools where four subject teachers are not available.
- d) The retention rate is 50.67% at elementary level and 42% at secondary level which is very low.
- e) Out of 381 Upper Primary Schools sanctioned during the year 2004-05 to 2011-12, the State has changed the location of 23 Upper Primary Schools at its level. The statement is enclosed at **Annexure V**. The State proposed for approval for change of these 23 locations. The appraisal team has found only two locations eligible as per norms. However, since the

schools have already been opened and functional since 2004-05 onwards, it is a fait accompli and therefore, PAB decided to relax the norms as a special case not to be treated as a precedent and granted approval for change of location as proposed by the State.

- f) Special training for Out of School Children (OoSC): The State has not provided information about how out of school children are identified and how these children are mainstreamed, despite repeated requests.
- g) The State has not started admission under Section 12 (1)(C) of RTE Act. The State is requested to provide information regarding vacant seats in private aided, unaided and specified category of schools as sought by MHRD vide D.O. Letter No. 12-12/2018- IS-5 dated 13<sup>th</sup> November 2018 and Reminder D.O. No. 12-12/2018-IS-5 Dated 25.02.2019. No information has been received from the State.
- h) Six Block Institute of Training and Education (BITEs) were sanctioned in the year 2014-15. No BITE has been made functional till date.
- i) The State will redeploy the additional teachers at CRC level as the overall PTR of the state is 13.
- j) The number of zero enrolment schools at upper primary level is very high i.e. 242 (25%) in the state which was asked to take initiatives for the same.
- k) The Gross Access Ratio (GAR) at upper primary level is very low i.e. 41.34%, whereas it is 84.65% at primary level and 56.60% at Secondary level. The State was directed to take initiatives to improve the same.
- l) The State was asked that only the trained and qualified teachers should be recruited.

#### 6. New Approaches 2019-20

During the year 2019-20, certain new approaches have been introduced for enhancing the effectiveness of the Samagra Shiksha scheme and making it more outcome oriented. These new approaches aim to engage all administrators, schools, teachers and children in activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme. A presentation on the New Approaches was given and after discussions, these details have been incorporated in the **activity wise details mentioned in Para 10**. These are given below:

##### i) **PISA (Programme for International Student Assessment)**

PISA is conducted by '**Organization for Economic Co-operation and Development**' every three years. It is a **competency based assessment** which unlike content-based assessment, measures the extent to which students have acquired key competencies. The assessment tests the children in Reading, Mathematics and Science. Learning from participation in PISA will help to introduce competency based examination reforms in the school system and move away from rote learning. Schools run by *Kendriya Vidyalaya Sangathan (KVS)*, *Navodaya Vidyalaya Samiti (NVS)* and *Chandigarh all of which are affiliated to CBSE will participate in PISA, 2020-21*. Although no specific activity or funding has been given for PISA to the States, MHRD will involve all States and UTs in orientation and capacity building programme for PISA.

## ii) Shagunotsav

This is a Census based audit to be carried out in September, 2019 of all 11.85 lakh government and government aided schools in all States and UTs including nearly 7 lakh standalone primary schools. Data on various school based parameters is presently collected through the tools of Unified District Information System for Education (UDISE), SHAGUN, Project Monitoring System (PMS) and Performance Grading Index (PGI) to assess the quality and infrastructure at school level. However, the same is not corroborated through field visits. Feedback received from Central Prabhari Officers of aspirational districts has shown that many schools are not visited at all or the frequency of visit is very less. Therefore, a need was felt to take up the exercise of school based census to cover each and every school to ascertain the adequacy of infrastructure facilities, teachers, students, school management and community participation.

The parameters for the school census are to be based on the indicators monitored through UDISE+, PGI and Shagun. **Assessment of Learning Outcome will not be part of this evaluation as it will be conducted through the next round of NAS/School Based Assessments.** The feedback will help in facilitating the system to be responsive to school specific needs and initiate appropriate policy interventions. **The guidelines for the programme have been issued on 25<sup>th</sup> April, 2019.**

## iii) Integrated Teacher Training Programme (Elementary level)

In-service teacher and teacher educators training have been an integral part of erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Centrally Sponsored Scheme of Teacher Education (CSSTE). As per the framework of Samagra Shiksha, various kinds of trainings such as training for Principals/HMs (Refresher and Residential), Teachers (Refresher and Induction), Teacher Educators (Residential, Training of Master Trainers and Programme and Activities), Training of Educational Administrators (Residential) and Training for School Management and Development Committee (SMDC) Members are provided in different components. This kind of segmentation has adversely affected the efficacy of training. Therefore, an integrated approach by subsuming abovementioned trainings into a standardised comprehensive training package has been envisaged in order to ensure effectiveness of school eco-system and improvement in learning outcomes. This is first time when the Department through its academic bodies such as National Council of Educational Research and Training (NCERT) and National Institute of Educational Planning and Administration (NIEPA) is taking a lead role and will conduct face to face training for around 32000 Key Resource Persons (KRPs) across all the States and UTs.

Earlier in-service teacher trainings were conducted by the concerned States and UTs through SCERTs or any other agency as selected by them. Even after providing teachers training for last so many years, the efficacy of the training and its impact on improvement of learning outcome remain a big question. Cascade method with multiple layers has resulted in high percentage of communication loss when it reached grass root level. Requests have been

received from many States and UTs to provide support in this regard. Recently, NCERT conducted a pilot in Tripura and trained 31000 teachers directly through Key Resource Persons (KRPs) trained by NCERT. After successful implementation of integrated teacher training in Tripura, it has been decided to scale up this model at national level and implement in all States and UTs. NCERT and NIEPA have been identified to lead this training in a mission mode in defined time period.

- This would address concerns such as learner-centred pedagogy, learning outcomes, creating safe and secure environment in schools, role of community in improving school education, school based assessment, etc., which are required to reach the grass root level (i.e., to the teacher). For this, an integrated teacher training programme will be conducted in the months of June – November 2019 to directly train all 41 lakh teachers, school heads, BRCs and CRCs at the elementary level.
- This training will prepare teachers for School Based Assessment to be conducted in December, 2019 in all the schools.
- NCERT will formulate 8 National Resource Groups (NRGs) having 15 Resource Persons each, including experts from NIEPA. NRG from NCERT and NIEPA will include experts in different subject areas and generic issues.
- NRGs will conduct face to face training for the Key Resource Persons (KRPs) identified at the State and UT level, which shall include faculty members of DIETs, SCERTs, IASEs, CTEs, Senior Secondary Schools, BRCs, etc.
- Key Resource Persons will form a group called State Resource Group (SRGs), which will have 6 Resource Persons (5 KRPs + 1 School head trained under School leadership Programme of NIEPA). These SRGs will directly conduct training for teachers, Head Teachers/Head Masters, BRCCs and CRCCs at block level. One SRG will train about 125-150 participants at a time.
- A Learning Management System (LMS) Portal and a Mobile App will be developed by NCERT for registration of Resource Persons and Teachers, dissemination of resources, training gap analysis, monitoring, mentoring and measuring the progress online. Guidelines for the training of KRPs, SRPs and Teachers will be prepared along with the modules and shared with the States and UTs.

This training envisages to achieve both tangible and intangible benefits in terms of 100% coverage of elementary stage teachers, Head Masters/Head Teachers, Principals, faculty of SCERT and DIETs, Block Resource Centre Coordinator (BRCC), Cluster Resource Centre Coordinator (CRCC), who are trained through an integrated teacher training package. This will be helpful in making classrooms learner-friendly and improving children's competencies including critical thinking, problem solving, creativity, as well as social–personal qualities such as cooperation, team work etc.

#### **iv) School Based Assessment (SBA)**

Preparations for NAS 2020 (Pre NAS 2020) interventions have been initiated to reach out to all the districts of different States and UTs. In this context, a School Based Assessment (SBA) is proposed to be conducted throughout the country to assess the Learning Outcomes

of all the children at the Elementary level. The purpose of the SBA is to empower the teachers to improve the learning levels of the students.

A framework to improve the quality of learning through SBA in the schools is being prepared which would focus on bringing in its ambit school leaders, teachers and the whole network of officials at blocks, DIETs, SCERT and the Directorates of Education in different States and UTs.

The key features of the School Based Assessment are:

- It is proposed to be a decentralised test where the preparation of the test papers will be done at District level for which training will be given by NCERT and administration of the test will be at the school level.
- Non standardized assessment would be used to link to individual learning styles of each child. Emphasis will be on portfolio, self and peer assessment used in conjunction with teacher assessment. Assessment of personal social qualities along with cognitive competencies will be encouraged. A strong and relevant feedback mechanism will be inbuilt allowing the teacher to give immediate and constructive feedback to students.
- SBA would have an online reporting system of both school and teacher level performance which can be monitored at the District, State and National level.
- Guidelines, handbook, videos, e-books and e-learning materials will be developed for conduct of SBA and shared with the States and UTs.
- SBA would involve in its framework 'a whole school approach' which involves the participation of the community in the learning process. Students' progress would be discussed with the parents and shared with the SMCs and suggestions would be sought.
- In implementing the SBA, emphasis will be on on-site mentoring by the Cluster Resource Centre Coordinator (CRCC). The CRCCs would nurture and support the teachers on a regular basis. Teachers would be encouraged to participate in quality circles within the clusters.
- Sample checking by an external agency will be done to validate the data from the schools.

#### **v) Strengthening of CRCs - Mobility support to CRCs**

The Cluster Resource Centres are the most critical units for training and on-site support to schools and teachers. The CRCs need to undertake regular visits and organise monthly meetings to discuss academic issues and design strategies for better school performance. Periodic inspection and supervision of schools to observe the infrastructure and facilities and the administrative aspects is critical. In addition, a proper system of academic and curricular support has to be developed to serve the purpose of continuous professional up gradation of teachers. In this context, each Cluster Resource Coordinator should visit the schools and provide onsite academic support under his/her jurisdiction at least once in 2 months and send reports on a common platform to be shared by MHRD.

#### **vi) School Management Committee (SMC) Training**

Training of SMC members is required to be conducted by the Cluster Resource Coordinator (CRC). Four Quarterly meetings of SMC would be held in a year on dates to be notified by

the state government for all the schools. Support for holding the meetings and uploading quarterly reports on a Mobile App on the meeting held as well as on the status/activities of the school will be provided.

#### **vii) Display of LOGO of Samagra Shiksha**

A Logo is the symbol of the vision and spirit of the Scheme. A logo also helps in fostering the spirit and building a bond between the school, the student and the community at large. Earlier, SSA logo was painted on school walls which was very well received by the community and helped in identifying the schools.

Thus, it becomes important for all schools to display the logo prominently on the premises. All schools will be required to display the logo of 'Samagra Shiksha' along with facilities under the scheme such as free text books, free uniforms etc. at prominent place through wall paintings or display board. The design of the logo will be shared by MHRD.

#### **viii) Shagun Repository**

This has been designed to change the narrative on school education by showcasing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances. It enables the successful initiatives to be replicated & taken to scale. It encourages all States and UTs to positively compete with each other to carry out and upload best practices. This repository of good practices focuses on positive stories and developments that are driving performance improvements in school education. These innovative practices are documented in the form of case studies, videos, testimonials and images for which support is being provided under Samagra Shiksha.

#### **ix) Constitution of Youth Club and Eco Club**

Youth clubs in schools are an instrument to develop life skills, build self-esteem, develop self-confidence and resilience and counter negative emotions of stress, shame and fear.

Eco clubs in schools will empower students to participate and take up meaningful environmental activities and projects. It is a forum through which students can reach out to influence, engage their parents and neighbourhood communities to promote sound environmental behaviour. It will empower students to explore environmental concepts and actions beyond the confines of a syllabus or curriculum.

In view of the above, all schools will constitute Youth and Eco clubs for students where they can participate in activities such as debates, music, arts, sports, reading, awareness on water conservation, physical activities after school hours and during vacation. These would help in utilising the ideal school infrastructure particularly playing fields, sports equipment and libraries which will help the students to develop hobbies, skills and interests they might not otherwise be able to explore.

#### **x) Issue of Identity card to teachers**

In order to ensure quality of education, it is essential that duly appointed teachers are present in schools. Hence, the States and UTs are required to issue identity cards to all their regular

and contractual teachers of elementary and secondary/higher secondary schools having the details such as photograph & name of the teacher along with name of the School with UDISE Code, Full Address of the school with Block, Village, District, and Designation etc. PGI indicator 2.1.6 will be amended to replace teachers' photos with ID cards for teachers.

**xi) Rangotsav**

For the promotion of experiential learning and joyful learning, various activities are organized for both students and teachers. Some of the major activities under taken are Kala Utsav; Role Play Competition; Band Competition; Music Teacher Competition and Folk dance competition. While competitions will be organized at the secondary level, focus may be on joyful learning at elementary level.

**xii) School Safety & Security**

The issue of school safety has become more complex moving beyond corporal punishment to bullying, physical violence, sexual, psychological and emotional violence, even leading to death in extreme cases. In the recent past, there have been reports of violence and tragic incidents in schools including murder, assault and rape. This is a key cause of worry, demanding a school safety and security framework and plan of action.

The scheme of Samagra Shiksha endeavours to provide every child access to education in an environment that is safe, protective and conducive to growth & development. The teachers need to function as first step counsellors within the school. Also, every school is required to display a board on safety with helpline and emergency numbers and contact persons.

**xiii) Performance Grading Index**

The Performance Grading Index (PGI) has been designed to cater to the transformational change in the field of school education, where the focus has now shifted to the quality of education. The index comprising of 70 indicators would propel States and UTs towards undertaking multipronged interventions that will bring about the much desired educational outcomes.

**xiv) UDISE +**

This is an improved and updated version of UDISE. The entire system will be online and gradually move towards collecting real time data. Some of the expected outcomes of UDISE+ are: Evidence based planning and decision making: data analytics to identify factors affecting school performance: time series data to study the trend over years and monitor improvement and growth: track key performance indicators and rationalization of schools and teachers based on evidence.

**xv) Reporting by the Head Masters/Principals**

In order to monitor the expenditure under Samagra Shiksha and ensure that all the services and facilities reach the schools, a detailed system of obtaining reports every two months from every Head Master & Principal in a government school will be put in place. The reporting will be done through a Mobile App, which will be compiled at a central server where the software will generate discrepancy reports, which will then be followed up for correction/necessary action.

#### xvi) Reporting by the BRCs

The potential of BRCs as academic resource centre are yet to be realized and their role and functions are to be academically channelized. BRCs/URCs need to function as resource centres to study the problems and to design strategies to address the academic issues in schools.

The Block Resource persons will be adequately trained and utilized more effectively. Under the Integrated Teacher Training Programme all the target groups, namely, teachers, principals, block and cluster resource persons, etc., will be brought on the same platform and oriented on similar content focusing on their specific roles and responsibility. There will be regular visits by the BRPs to schools for continuous monitoring, follow-ups and to ensure that learnings from training are translated in classroom transactions. The reporting will be done through the Mobile App which will be compiled at a central server where the software will generate discrepancy reports which will then be followed up for necessary action.

#### 7. Total Estimated Budget (2019-20)

The estimates for the AWP&B for 2019-20 under Elementary, Secondary and Teacher Education are as under: -

(Rs. in lakh)

Head	Spill over#	Non-Recurring (Fresh)	Recurring (Fresh)	Total (Fresh)	Total
Elementary	6137.88	10236.52	18265.85	28502.37	34640.3
Secondary	4502.72	8036.99	9376.94	17413.93	21916.7
Teacher Education	810.81	436.73	1970.27	2407	3217.81
<b>Total</b>	<b>11451.41</b>	<b>18710.24</b>	<b>29613.06</b>	<b>48323.3</b>	<b>59774.7</b>

\*Includes Programme Management (MMER), #As per PMS

#### 8. Actual Releases by GOI during 2019-20

Against the above estimates, Central Government shall provide to the State Government, Rs.368.05 Crore as its share (Rs.250.01crore for elementary, Rs.89.08 Crore for secondary & senior secondary and Rs.28.96 Crore for Teacher Education). The State would contribute Rs.40.9 Crore as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

State will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2019 for the activities approved in 2019-20 including spill over.

The additional requirement of funds as proposed by the States in the meeting has been examined and based on the norms & the criteria of the Samagra Shiksha Scheme, the funds for the eligible activities has been considered and provided in the estimates.

There are likely to be savings under the scheme. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2019, to consider the additional requirements of the States and UTs.

Manipur State is advised to prioritise the following activities besides RTE entitlements which would help the States in improving the grades under PGI, and particularly learning outcomes (as brought out from the post NAS-2017 analysis).

Sl. No.	Priority activities
1	Composite School Grant
2	Integrated Teacher Training (EE) including Printing of Integrated Teacher Training package
3	CRC mentoring of Schools and Teachers
4	School Based Assessment (EE)
5	School Audit (Shagunotsav) (EE & SE)
6	Display Board on Safety Guidelines (EE & SE)
7	Library Grant
8	Sports & Physical Education
9	Constitution of Youth Club and Eco Club (for all classes)
10	Logo and Display Board –Samagra Shiksha (for all schools)

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 14<sup>th</sup> Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2019-20.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

**The State should invariably provide Single Budget Head during 2019-20 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRC and CRCS which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.**

#### **9. Release of Funds:**

The release of funds under the scheme will be further guided by the following conditions:

- a) State should release/transfer the central share to State Implementing Society within 15 days of its receipt in the State Treasury.

- b) The State share should be released to the State Implementing Society within one month of the release of the central share.
- c) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment has been released to the eligible States during April-May, 2019.

**As regards the balance of funds to be released towards 1<sup>st</sup> instalment and 2<sup>nd</sup> instalment, the conditions to be fulfilled are as under:**

***The 1<sup>st</sup> Instalment would be released only after proposal for release of first instalment is received from State Government along with:***

- Approval of Annual Plans by PAB;
- Transfer of GOI share of previous year to SIS from State Treasury;
- Release of commensurate State share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.
- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary.
- Confirmation of state towards provisions of matching State share in the State Budget for the current financial year.
- Provisional Expenditure Statement of the current year.
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March 2019.

***The 2<sup>nd</sup> instalment would be released only after:***

- Request letter is received from State/UT for release of 2<sup>nd</sup> instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2019-20 for EE, SE and TE components. Expenditure statement should indicate the release of GoI share from previous instalment to SIS from Treasury.
- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2018-19 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs

should be counter signed by Administrative Secretary of the Department/Finance Secretary.

- Statement showing cumulative status of state share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2018-19.
- Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.
- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching State share of 1st instalment by SIS.
- Physical progress report of Civil Works.
- Latest Annual Report.
- All procurement activities are to be carried out invariably through the GEM portal only.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes and monitoring mechanism for each activity which will help States and UTs in assessing their performance.

#### 10. Activity wise details and estimates approved:

##### 1) Infrastructure and Civil Works:

- a) **New Schools (Elementary):** An outlay of Rs.472.40 lakh was estimated for civil works for opening of composite elementary schools in 8 habitations and up-gradation of 2 Primary Schools to Upper Primary Schools. The list of schools attached at **Annexure-II(a)&(b).**

An outlay of Rs.10.00 lakh was also estimated for recurring cost for 2 new upper primary schools @Rs.5.00 lakh/school for 6 months.

(Rs. in lakh)				
Activity		Physical	Unit Cost	Financial
<b>Opening of New Schools - NR (Elementary)</b>				
1	Composite School for Elementary	8	47.87	382.96
2	Upgradation of PS to UPS (VI-VIII)	2	44.72	89.44
<b>Total of Opening of New Schools - NR (Elementary)</b>				<b>472.4</b>

- b) **New Schools (Secondary):** An outlay of Rs.387.80 lakh was estimated for civil works for Up-gradation of two Upper Primary Schools to Secondary Schools (1 section). The list of schools is attached at **Annexure-II(c)**.

(Rs. in lakh)

Activity	Physical	Unit Cost	Financial
<b>Opening of New / Upgraded Schools - NR (Secondary)</b>			
1   1 Section School (Class IX-X)	2	193.90	387.80
<b>Total of Opening of New / Upgraded Schools - NR (Secondary)</b>			<b>387.80</b>

- c) **Strengthening of existing schools (Elementary):** An outlay of Rs. 9125.67 lakh as per unit cost given below was estimated for various infrastructure interventions for elementary level schools. The list of schools is attached at **Annexure-III**.

(Rs. in lakh)

Activity	Physical	Unit Cost	Financial
<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>			
1   Additional Classrooms (Upto Class VIII)	$72+210^{+11}*$ =293	18.68	5473.24
2   Boys Toilets	1	4.31	4.31
3   Major Repair (Upto Class VIII)	5	2.00	10.00
4   Building Less Schools (Primary)-ACRs	76	47.87	3638.12
<b>Total of Strengthening of Schools - NR (up to Highest Class VIII)</b>			<b>9125.67</b>

<sup>^</sup>210 ACR in building less upper primary schools. \* Under Fagathansi Mission.

- d) **Strengthening of existing schools (Secondary):** An outlay of Rs.2859.46 lakh was estimated for various infrastructure interventions for secondary level. The list of schools is attached at **Annexure-IV**.

(Rs. in lakh)

Activity	Physical	Unit Cost	Financial
<b>Strengthening of Existing Schools (IX - X) - NR</b>			
1   Additional Classroom	$29+21^{*}=$ 50	18.68	934.00
2   Science Lab	$18+1^{*}=19$	17.74	337.06
3   Lab Equipment (Science Lab)	$18+1^{*}=19$	1.00	19.00
4   Library Room	$46+3^{*}=49$	22.28	1091.72
5   Drinking Water	3	3.04	9.12
6   Boys Toilet	$6+7^{*}=13$	4.31	56.03
7   Girls Toilet	$24+9^{*}=33$	4.81	158.73
8   Computer Room	15	16.92	253.80
<b>Total of Strengthening of Existing Schools (IX - X) - NR</b>			<b>2859.46</b>

\*Under Fagathansi Mission

- e) **Strengthening of existing schools (Higher Secondary):** An outlay of Rs.2087.75 lakh was estimated for various infrastructure interventions for higher secondary level. The list of schools is attached at **Annexure-IV**.

(Rs. In lakh)

Activity	Physical	Unit Cost	Financial	
<b>Strengthening of Existing Schools (XI - XII) – NR</b>				
1	Library Room	3	22.28	66.84
2	Drinking Water	1	3.04	3.04
3	Additional Classroom	49	18.68	915.32
4	Boys Toilet	26	4.31	112.06
5	Physics Lab	8+10*=18	23.39	421.02
6	Chemistry Lab	10	23.39	233.9
7	Girls Toilet	26	4.81	125.06
8	Biology Lab	7+2*=9	23.39	210.51
<b>Total of Strengthening of Existing Schools (XI - XII) - NR</b>			<b>2087.75</b>	

\* Under Fagathansi Mission

- f) **Residential Quarters and Major Repairs (upto highest class X or XII):** An outlay of Rs.2173.98 lakh was estimated for construction of 114 quarters for teachers in 27 schools and Rs.160.00 lakh was estimated for major repairs of quarters in 64 schools. The list of schools is attached at **Annexure-VI**.

(Rs.In lakh)

Activity	Physical	Unit Cost	Financial
<b>Teacher Quarter - NR (up to Highest Class X or XII)</b>			
Residential Quarter	114	19.07	2173.98
<b>Total of Teacher Quarter - NR (up to Highest Class X or XII)</b>			<b>2173.98</b>
Major Repairs	64	2.50	160.00
<b>Major Repairs - NR (up to Highest Class X or XII)</b>			<b>160.00</b>

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

**Monitoring-** Census based audit of all government and government aided schools in all States and UTs will be done in September, 2019 whereby physical inspection would be undertaken to check the status of all schools on UDISE + and GIS Mapping. The reports to be uploaded in the portal from various levels i.e., Principal/Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress.

## 2) Residential Schools/hostels (Elementary):

- a) **Previous Residential Schools:** An outlay of Rs.420.75 lakh was estimated for recurring cost for 9 previous residential schools with intake capacity of 100 students each at elementary level.

(Rs. In lakh)

Activity	Physical	Unit Cost	Financial	
<b>Residential Schools - Recurring (Previous Year) (Capacity 100)</b>				
1	Maintenance per child per month	9	18.00	162.00
2	Stipend per child per month	900	0.012	10.80
3	Supplementary TLM, Stationery and other educational material	900	0.01	9.00
4	1 Warden	9	3.00	27.00
5	1 Head Teacher in case the enrollment exceeds 100	9	3.00	27.00
6	4 - 5 Fulltime teachers as per RTE Norms	9	9.60	86.40
7	3 Part time teachers	9	1.80	16.20
8	1 Full time Accountant	9	1.20	10.80
9	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	9	1.20	10.80
10	1 Head Cook	9	1.80	16.20
11	Specific Skill training	900	0.01	9.00
12	Electricity / water charges	9	1.00	9.00
13	Medical care/contingencies	900	0.0125	11.25
14	Maintenance	9	0.75	6.75
15	Miscellaneous	9	0.75	6.75
16	Capacity Building	900	0.001	0.90
17	Physical / Self Defence Training	9	0.10	0.90
<b>Total of Residential Schools - Recurring (Previous Year) (Capacity 100)</b>			<b>420.75</b>	

Out of above 9 residential schools, 7 residential schools were upgraded to secondary level and recurring cost for these 7 residential schools (with capacity of 50 students each) was sanctioned for secondary level (class IX-X) in the year 2018-19. Therefore, an outlay of Rs.123.76 lakh was estimated for recurring cost for these 7 residential schools at secondary level (capacity with 100 students each) in 2019-20.

(Rs. In lakh)

Activity	Physical	Unit Cost	Financial	
<b>Residential Schools - Recurring (New) (Capacity &lt;=100)</b>				
1	Maintenance per child per month	700	0.09	63.00
2	Stipend per child per month	700	0.01	7.00
3	Supplementary TLM, Stationery and other educational material	700	0.005	3.50
4	4 Fulltime teachers as per RTE Norms	7	4.80	33.60
5	Specific Skill training	7	0.50	3.50
6	Electricity / water charges	700	0.005	3.50
7	Medical care/contingencies	700	0.00626	4.382
8	Maintenance	700	0.00378	2.646
9	Miscellaneous	700	0.00376	2.632
<b>Total of Residential Schools - Recurring (New) (Capacity &lt;=100)</b>			<b>123.76</b>	

- b) **New Residential hostel:** An outlay of Rs.45.86 lakh was estimated for recurring cost for one new residential hostel with intake capacity of 100 students at Noney district which is newly created district.

(Rs. In lakh)

Activity	Physical	Unit Cost	Financial	
<b>Residential Hostels - Recurring (New) (Capacity 100)</b>				
1	Food/lodging per child per month	1	18.00	18.00
2	Stipend per child per month	1	1.20	1.20
3	Supplementary TLM, Stationery and other educational material	1	0.24	0.24
4	1 Warden	1	0.60	0.60
5	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	1	4.32	4.32
6	1 Head Cook	1	0.03	0.03
7	2 Assistant Cook	1	0.30	0.30
8	Electricity / water charges	1	0.60	0.60
9	Medical care/contingencies	100	0.0075	0.75
10	Maintenance	1	0.40	0.40
11	Miscellaneous	100	0.18217	18.217
12	Provision of Rent	100	0.012	1.20
<b>Total of Residential Hostels - Recurring (New) (Capacity 100)</b>			<b>45.86</b>	

- c) **Previous Residential hostels:** An outlay of Rs.324.93 lakh was estimated for recurring cost for 7 previous residential hostels with intake capacity of 100 students each.

(Rs. In lakh)

Activity	Physical	Unit Cost	Financial	
<b>Residential Hostels - Recurring (Previous Year) (Capacity 100)</b>				
1	Food/lodging per child per month	7	18.00	126.00
2	Stipend per child per month	7	1.20	8.40
3	Supplementary TLM, Stationery and other educational material	7	0.85714	5.99998
4	1 Warden	7	0.60	4.20
5	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	7	4.32	30.24
6	1 Head Cook	7	0.03	0.21
7	2 Assistant Cook	7	0.30	2.10
8	Electricity / water charges	7	0.60	4.20
9	Medical care/contingencies	700	0.0075	5.25
10	Maintenance	7	0.344	2.408
11	Miscellaneous	700	0.18217	127.519
12	Provision of Rent	700	0.012	8.40
<b>Total of Residential Hostels - Recurring (Previous Year) (Capacity 100)</b>			<b>324.93</b>	

### 3) **RTE Entitlements (Elementary)**

- a) **Free Uniforms:** An outlay of Rs.883.60 lakh was estimated for providing free uniforms to 147266 children at elementary level @ Rs.600.00 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	74646	0.006	447.88
ST Boys	43503	0.006	261.02
SC Boys	2433	0.006	14.60
BPL Boys	26684	0.006	160.10
<b>Total</b>	<b>147266</b>		<b>883.60</b>

**Outcome:** 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

**Monitoring:** Through report to be uploaded on the common portal meant for the purpose and other reports.

- b) **Free Textbooks:** An outlay of Rs.489.99 lakh was estimated as per the unit cost mentioned below for free textbooks at elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Text Books (Class I - II)	70971	0.0025	177.43
Braille Books (Class I - II)	22	0.0025	0.05
Large Print Books (Class I - II)	73	0.0025	0.18
Text Books (Class III - V)	62298	0.0025	155.75
Braille Books (Class III - V)	37	0.0025	0.09
Large Print Books (Class III - V)	237	0.0025	0.59
Text Books (Class VI - VIII)	38805	0.004	155.23
Braille Books (Class VI - VIII)	23	0.004	0.09
Large Print Books (Class VI - VIII)	145	0.004	0.58
<b>Total</b>			<b>489.99</b>

**Outcome:** 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

**Monitoring:** Through report to be uploaded on the common portal meant for the purpose and other reports.

- c) **Special Training for age appropriate admission of out-of-school children (OoSC)-**An amount of Rs.746.30 lakh was estimated for age appropriate admission of 5793 OoSC through residential and non-residential mode as per norms of the scheme.

(Rs. in lakh)

Activity	Physical	Unit Cost	Financial
12 Month (Non-Residential - Fresh)	1194	0.06	71.64
<b>Total of Special Training for OoSC - Non-Residential (Fresh)</b>			<b>71.64</b>
<b>Special Training for OoSC - Residential (Fresh)</b>			
53.d 12 Month (Residential - Fresh)	1347	0.2	269.40

<b>Total of Special Training for OoSC - Residential (Fresh)</b>			<b>269.40</b>
<b>Special Training for OoSC - Non-Residential (Previous year)</b>			
12 Month (Non-Residential – Previous Year)	1751	0.06	105.06
<b>Total of Special Training for OoSC - Non-Residential (Previous year)</b>			<b>105.06</b>
<b>Special Training for OoSC - Residential (Previous year)</b>			
12 Month (Residential – Previous Year)	1501	0.2	300.20
<b>Total of Special Training for OoSC - Residential (Previous year)</b>			<b>300.20</b>
<b>Total of Special Training of Out of School Children (OoSC)</b>			<b>746.30</b>

**Outcome:** Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

**Monitoring:** Through report to be uploaded on the common portal meant for the purpose and other reports.

#### 4) Media and Community Mobilization (Elementary)

- a) **Display of Logo of Samagra Shiksha (SS):** A logo of Samagra Shiksha along with facilities available under Samagra Shiksha such as free text books, free uniforms should be displayed at prominent place in each school through wall paintings or display board. The logo and this information will be shared with the States and UTs. An amount of Rs.25.84 Lakh was estimated for the above purpose @ Rs.1000/- per school.
- b) An amount of Rs.12.92 lakh was estimated for Community Mobilization activities @ Rs.500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Elementary)</b>			
Display of Logo of Samagra Shiksha	2584	0.01	25.84
Media & Community Mobilization	2584	0.005	12.92
<b>Total</b>			<b>38.76</b>

#### 5) Training and meetings of SMC (Elementary)

An outlay of Rs.77.52 lakh @ Rs.3000 per school was estimated for training of SMCs members of 2584 schools. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter, incentive for nominated parents for attending the SMC meeting regularly, uploading of quarterly reports with respect to meetings held and status of the school on the web portal is being developed in MHRD.

(Rs. in lakh)

Activity Master	Physical (SMC/SMDC)	Unit Cost	Financial
Training of SMC/ SDMC	2584	0.03	77.52

**Outcome:**

The SMCs will hold quarterly meetings and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

**Monitoring:** Through report to be uploaded on the common portal meant for the purpose and other reports.

**6) Media & Community Mobilisation (Secondary):**

- a) **Display of Logo of Samagra Shiksha (SS):** A logo of Samagra Shiksha along with facilities available under Samagra Shiksha should be displayed at prominent place in each school through wall paintings or display board. The logo and this information will be shared with the States and UTs. An amount of Rs.3.93 Lakh was estimated for the above purpose @ Rs.1000/- per school.
- b) An amount of Rs.1.97 lakh is meant for Community Mobilization activities @ Rs.500/- per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Secondary)</b>			
Display of Logo of Samagra Shiksha	393	0.01	3.93
Media & Community Mobilization	393	0.005	1.97
<b>Total</b>			<b>5.90</b>

**7) Training and Meetings of SMDCs (Secondary)**

A total amount of Rs.11.79 Lakh @ Rs.3000/- per school per annum was estimated for training of SMDC members of 393 schools. This includes provisions for conducting / convening of SMDC meetings on a single notified date by the State once in every quarter, incentive for nominated parents for attending the SMDC meeting regularly and Uploading quarterly reports with respect to meetings held and status of the school as per the Mobile App which is being developed in MHRD.

(Rs. in lakh)

Activity Master	Physical (SMDC)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Secondary)</b>			
SMDC Training	393	0.03	11.79
<b>Total</b>			<b>11.79</b>

**Outcome:**

The SMDCs will hold quarterly meeting and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

**Monitoring:** Through report to be uploaded on the common portal meant for the purpose and other reports.

**8) Quality Interventions:**

- a) **Learning Enhancement Programme/ Remedial teaching (Elementary):** An amount of Rs.845.19 lakh as per the unit cost given below was estimated at elementary level for remedial material and other teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial	
<b>LEP (Class I - II)</b>				
1	Supplementary Books	2432	0.05	121.60
2	Development of Indigenous Teaching Learning Materials(TLMs). (Development and implementation)	1947	0.01	19.47
3	Learning Enhancement Card (LEC)	1220	0.0212	25.864
4	MaheishangdagiMahei	670	0.15	100.50
<b>Total of LEP (Class I - II)</b>			<b>267.43</b>	
<b>LEP (Class III - V)</b>				
5	Maheishangdagi Mahei	731	0.15	109.65
6	Development of Indigenous Teaching Learning Materials(TLMs).	1947	0.015	29.205
7	Learning Enhancement Card (LEC)	1220	0.05	61.00
8	Supplementary Books	2432	0.05	121.60
<b>Total of LEP (Class III - V)</b>			<b>321.46</b>	
<b>LEP (Class VI - VIII)</b>				
9	MaheisangdagiMahei(Knowledge from School)	474	0.4	189.60
10	Learning Enhancement Card (LEC) (Implementation)	672	0.05982	40.19
11	Development of Indigenous Teaching Learning Materials(TLMs)	474	0.05591	26.501
<b>Total of LEP (Class VI - VIII)</b>			<b>256.30</b>	
<b>Total for Elementary for LEP</b>			<b>845.19</b>	

- b) **Learning Enhancement Programme/Remedial teaching (Secondary):** An amount of Rs. 39.30 lakh @ Rs. 1000/- per students was estimated for providing LEP/Remedial teaching in English language for covering the students of class Xth of 393 schools. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>LEP (Class IX - XII)</b>			
Remedial Teaching	393	0.01	39.30
<b>Total</b>			<b>39.30</b>

**Outcome:** The interventions at (a) and (b) above will help in improving the learning outcomes of identified children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6.

**Monitoring:** On the basis of School Based Assessment (SBA) and other reports.

**c) School Based Assessment (Elementary):**

- A School Based Assessment (SBA) will be held in all the schools in December 2019 to assess the Learning Outcomes of all the children at the Elementary level. Prior to this, workshop will be held with all States and UTs to finalize the parameters.
- Module and guidelines will be prepared for SBA and shared with the States and UTs.
- Sessions on SBA will be included in the Capacity Building programme for all the KRPs and teachers.
- An amount of Rs.160.00 lakh @ Rs.10.00 lakh per district was estimated for carrying out School Based Assessment and related activities including amongst others collecting, examining and utilizing the information regarding achievements of learning outcomes by students.

(Rs. in lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
<b>School Based Assessment (Elementary)</b>			
Assessment at State level	16	10.00	160.00
<b>Total</b>			<b>160.00</b>

**Outcome:** This would enable the State to formulate appropriate strategies for improving the performance of students and is covered under PGI indicators 1.1.1 to 1.1.9.

**Monitoring:** Third party evaluation for at least 1% of the total schools and other reports.

- d) Composite School Grant (Elementary):** An outlay of Rs. 625.75 lakh as per unit cost given below for Composite School Grant, as per enrolment, was estimated for 2584 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class VIII)</b>			
School Grant - (Enrol > 1-15)	490	0.125	61.25
School Grant - (Enrol > 15-100)	1950	0.25	487.50
School Grant -(Enrol>100 and <= 250 )	124	0.50	62.00
School Grant - (Enrol> 250 and <= 1000)	20	0.75	15.00
<b>Total</b>	<b>2584</b>		<b>625.75</b>

- e) Composite School Grant (Secondary):** An outlay of Rs.178 lakh as per unit cost given below for Composite School Grant, as per enrolment, was estimated for 393 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement

of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class X or XII)</b>			
School Grant -(Enrol>1 - 15)	6	0.125	0.75
School Grant -(Enrol>15 - 100)	156	0.25	39.00
School Grant - (Enrol> 100 and <= 250)	145	0.50	72.50
School Grant - (Enrol> 250 and <= 1000)	81	0.75	60.75
School Grant - (Enrol> 1000)	5	1.00	5.00
<b>Total</b>	<b>393</b>		<b>178.00</b>

**Outcome:** This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

**Monitoring:** Through UDISE + and PGI and Field Inspection as part of Shaganotsav to be conducted during September 2019 and on the basis of other reports.

- f) **Library Grant (Elementary):** An amount of Rs.174.3 lakh as per unit cost given below was estimated for library grant in 2584 elementary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Library (Upto Highest Class VIII)</b>			
Composite Elementary Schools (I - VIII)	550	0.13	71.50
Upper Primary Schools (VI – VIII)	22	0.10	2.20
Primary School (I – V)	2012	0.05	100.60
<b>Total</b>	<b>2584</b>		<b>174.3</b>

- g) **Library Grant (Secondary):** An amount of Rs.59.39 lakh as per unit cost given below was estimated for library grants in 393 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Library (upto Highest Class XII)</b>			
Composite Secondary Schools (Class I - X)	250	0.15	37.50
Schools with Class VI - XII	15	0.15	2.25
Composite Secondary Schools (Class IX - XII)	15	0.15	2.25
Senior Secondary Schools only (Class XI - XII)	2	0.10	0.20
Composite Senior Secondary Schools (Class I - XII)	18	0.18	3.24
Schools with Class VI - X	93	0.15	13.95
<b>Total</b>	<b>393</b>		<b>59.39</b>

The funds for both (f) and (g) should be utilized in accordance with the detailed guidelines issued by MHRD. The following points also need to be kept in mind.

**(h) Printing and Procurement of books:**

- All the procurement of books from library grant should be done at State and UT level. The funds meant for library grant should not be released by the States and UTs to Districts/schools.
- An age appropriate series of books is being published by NCERT especially for procurement from Library Grant under Samagra Shiksha. States and UTs may place direct orders to NCERT for procurement of these books from State Level. NCERT will make the delivery of the books at the Central Level. States may further deliver these books to schools. States and UTs may also obtain the copyright of these books from NCERT and get them translated in their regional language with the help of SCERTs and print in the States and UTs with the help of their Printing Corporations/Government Press. For this purpose, States and UTs may enter into MoU with NCERT.
- Books should be procured for use of children of different age-groups. Books for classes up to Grade V may be called Bulbul series, for Grades VI to VIII as Mynah series and Grades IX to XII as Koel series.
- States and UTs may if they so desire, procure books, meant for children, beyond the NCERT list from other Government publishers including SCERTs, Central Institute of Indian Languages (CIIL) etc. States and UTs may also develop their own library books including comics and illustrated books through the SCERTs and print and publish them for use as library books. States can have their own folk tale series of books to promote regional cultural heritage.
- All books procured for libraries must bear the year of purchase under Samagra Shiksha scheme and name of the school. No newspaper and magazines can be purchased from the library grant.

**(i) Reading:**

- Schools may have provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
- Children should have complete freedom of choosing books for themselves and reading from a range of attractively displayed books.
- The reading corner is the collective responsibility of teachers and children. Children should be given responsibility of maintaining the books in the reading corner and its usage.
- Engaging with children's literature should be an integral part of their classroom processes along with other day to day activities of reading and writing. As children develop interest and engage with literature, they will be encouraged to visit the nearby library also.

**(j) Management:**

- States and UTs may ensure delivery of library books to each school by using same channel as distribution of text books.

- States and UTs may make guidelines for use of libraries including number of periods, to be earmarked as library period in the govt. schools. The guidelines prepared by the States and UTs may also include provision for inspection of libraries by Implementing Officers so as to ensure that books procured are being issued on regular basis to students.
- One teacher in each school may be given the additional responsibility for safe keeping of library books, issuing them and receiving the books back from students. The library in-charge teacher may be given relaxation from teaching for two periods in a week. Further, there should not be any penalty on the library in-charge teacher for any wear and tear of books by the students.
- School grant may be used for repairing of damaged books procured from Library grant.
- District and Block Education Officers (& their inspectors), Block Resource Coordinators and Cluster Resource Coordinators should visit every school to see the availability of library books and their utilisation.

**Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

**Monitoring:** Through regular reports and other reports to be uploaded on the portal at different levels and physical inspection at the time of Shagunotsav.

**(k) Rashtriya Avishkar Abhiyan (Elementary):** An outlay of Rs.114.952 lakh as per unit cost given below was estimated for Rashtriya Aavishkar Abhiyan (RAA) for various activities, such as Science Exhibition/Book Fair, School Science club (upper primary), Exposure visit outside State, Excursion Trip for students within state, Science Kit, Maths Kit, Inter school quiz completion (district level) and Science Park for elementary level. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financia l
<b>Rashtriya Avishkar Abhiyan (Elementary)</b>			
Science Exhibition / Book Fair	16 (district)	0.94375	15.10
School Science club (upper primary)	136 (school)	0.10	13.60
Exposure visit outside State	56 (student)	0.20	11.20
Science Kit	136 (school)	0.09656	13.132
Math Kit	200 (school)	0.01661	3.32
Excursion Trip for students within state	6400 (student)	0.004	25.60
Inter school quiz completion district level	16(district)	0.50	8.00
Science Park	5 (district)	5.00	25.00
<b>Total</b>			<b>114.952</b>

**Outcome:** This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

**Monitoring:** Through regular reports and other reports to be uploaded on the portal at different levels and inspection by the BRPs, CRPs, DEOs etc.

**(l) Rashtriya Avishkar Abhiyan (Secondary):** An amount of Rs.127.36 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities, such as, Study Trip for Students to Higher Institutions (Within States), Science & Math Kits, Science exhibitions/book fair; quiz Competitions, Exposure Visits within and outside State, Vedic Maths, Science and Maths kits, etc. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
<b>Rashtriya Aaviskaar Abhiyan (Secondary)</b>			
Science Exhibition / Book Fair	16 (district)	0.30	4.80
Quiz completion	16 (district)	0.50	8.00
Study Trip for Students to Higher Institutions (Within States)	1600 (Children)	0.002	3.20
Exposure visit outside State	2000 (Children)	0.02	40.00
Maths Kit	393 (Schools)	0.01907	7.494
Vedic Math for 9 <sup>th</sup> & 10 <sup>th</sup> class students	163 (Schools)	0.02	3.26
Excursion Trip for students within state	8790 (Children)	0.002	17.58
Science Kit	393 (Schools)	0.10947	43.02
<b>Total</b>			<b>127.36</b>

**Outcome:** This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

**Monitoring:** Through regular reports and other reports to be uploaded on the portal at different levels and inspection by the BRPs, CRPs, DEOs etc.

**(m) Shagunotsav (Elementary):**

- This will be a Census based audit of all government and government aided schools in all States and UTs in September 2019.
- It will have a questionnaire having parameters based on indicators monitored through UDISE+, PGI and Shagun. Assessment of Learning Outcome will not be a part of this evaluation.
- This will give feedback to verify the UDISE+ data-base and certain indicators under PGI.
- It will lead to grading of schools for the purpose of understanding the gaps.
- Assessors will be visiting every school and uploading their reports on a Mobile App which will be centrally developed.

An amount of Rs.20.879 lakh as per unit cost given below was estimated for 3107 elementary schools for conducting Shagunotsav for assessing the physical, infrastructure and facilities as per guidelines issued by MHRD.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Shagunotsav (Elementary)</b>			
Shagunotsav	3107	0.00672	20.879
<b>Total</b>			<b>20.879</b>

(n) **Shagunotsav (Secondary):** An amount of Rs.3.727 lakh as per unit cost given below for 505 Secondary/Higher Secondary schools was estimated for conducting Shagunotsav for assessing the physical, infrastructure and facilities as per guidelines issued by MHRD.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Shagunotsav (Secondary &amp; Sr. Secondary)</b>			
Shagunotsav	505	0.00738	3.727
<b>Total</b>			<b>3.727</b>

The funds for the above mentioned activities as mentioned in para j & k has been considered for various activities which includes survey for urban & rural areas (for elementary & secondary), internet facility for surveyors and also training of district coordinators etc.

**Outcome:** This would enable identifying School Specific needs and bring overall improvement in functioning of Schools and covered under PGI indicators 2.1.19.

**Monitoring:** Although Shagunotsav is meant for assessing and knowing the facilities available at school level, however, the same will also be monitored through UDISE +, PGI and other reports.

(o) **Sports and Physical Education (Elementary):** An outlay of Rs.157.80 lakh as per unit cost given below for 2012 primary schools and 572 upper primary schools was estimated for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class VIII)</b>			
Sports & Physical Education (Primary Schools)	2012	0.05	100.60
Sports & Physical Education (Upper Primary Schools )	572	0.10	57.20
<b>Total</b>	<b>2584</b>		<b>157.8</b>

(p) **Sports and Physical Education (Secondary):** An amount of Rs.98.25 lakh @ Rs.25000/- was estimated for sports & physical education in 343 Secondary and 50 Senior Secondary Schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class XII)</b>			
Sports & Physical Education (Secondary)	343	0.25	85.75
Sports & Physical Education (Sr. Secondary)	50	0.25	12.50
<b>Total</b>	<b>393</b>		<b>98.25</b>

The utilization of the funds for sports and physical education at paras l) and m) above needs to be in accordance with the detailed guidelines issued by MHRD. The following points needs to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

**Outcome:** The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

**Monitoring:** Through regular reports to be uploaded on the portal at different levels and physical inspection at the time of Shagunotsav.

**(q) School Safety Programme (Elementary):** In order to encourage teachers to function as the first level counsellors an amount of Rs.1000/- per teacher has been provided for every teacher. Further, an amount of Rs. 500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

An amount of Rs.159.42 lakh as per unit cost given below was estimated to carry out various activities such as i) Guidance & Counselling ii) Sensitization of parents iii) Awareness generation for Students and community, iv) provision for taking feedback of the students v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for displaying safety guidelines and redressal mechanism. However, it should be ensured that

there is single display board in composite schools and duplicity of funds should not take place.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Display Board for safety guidelines/Fund for Safety and Security at School Level	2584 (Schools)	0.005	12.92
Teachers as first level counsellors/Orientation Programme for Teachers on Safety and Security	14650 (Teachers)	0.01	146.50
<b>Total</b>			<b>159.42</b>

**Outcome:** The school report cards can be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will also be modified providing for highlighting the positive aspects in the meetings. The state is advised to set up an SCPCR cell at state level wherever it does not exist.

**Monitoring:** By assessing the extent of adherence to the Safety Guidelines to be issued by the Department, field inspection through Shagunotsva and other reports.

**(r) School Safety Programme (Secondary):** In order to encourage teachers to function as the first level counsellors an amount of Rs.1000/- per teacher has been provided for every teacher. Further an amount of Rs.500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

An amount of Rs.39.535 lakh as per unit cost given below was estimated to carry out various school activities such as i) Guidance & Counselling ii) Sensitization of parents iii) Awareness generation for Students and community, iv) provision for taking feedbacks of the students etc. v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for safety guidelines and redressal mechanism, however, it should be ensured that there is single display board in composite schools and duplicity of funds should not take place.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Display Board for safety guidelines/Fund for Safety and Security at School Level	393 (Schools)	0.005	1.965
Teachers as first level counsellors	3757 (Teachers)	0.01	37.57
<b>Total</b>			<b>39.535</b>

**Outcome:** The school reports card will be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will also be modified providing for highlighting the positive aspects in the meetings.

**Monitoring:** By assessing the extent of adherence to the Safety Guidelines to be issued by the Department, field inspection through Shagunotsva and other reports.

- (s) **Reporting by Head of Schools (Elementary):** An amount of Rs.12.92 lakh @Rs.500/-per school was estimated for this activity under which the Principal/Vice Principal/HM/Teacher-in-charge will submit status report once in every two months through the Mobile App to be shared by MHRD. Funds will be given to Head of the schools for this purpose.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>Quality Components (Elementary)</b>			
Reporting by Head of Schools	2584	0.005	12.92
<b>Total</b>			<b>12.92</b>

**Outcome:** This would be a progress report of the various activities and facilities being provided under Samagra Shiksha and assessing its impact in overall school development.

**Monitoring:** By analysis of the status report to be uploaded on a portal and other report and field inspections through Shagunotsav.

- (t) **Reporting by Head of Schools (Secondary):** An amount of Rs.1.965 lakh @ of Rs.500/- per school was estimated for this activity under which the Principal/Vice Principal/HM/ Teacher-in-charge will submit status report once in every two months through Mobile App to be shared by MHRD. Funds will be given to Head of the schools for this purpose.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>Quality Components (Secondary)</b>			
Reporting by Head of Schools	393	0.005	1.965
<b>Total</b>			<b>1.965</b>

**Outcome:** This would be a progress report of the various activities and facilities being provided under Samagra Shiksha and assessing its impact in overall school development.

**Monitoring:** By analysis of the status report to be uploaded on a portal and other report and field inspections through Shagunotsav.

- h) **Support at Pre-Primary Level (Elementary):** At pre-school level, support for co-location of Anganwadis in Primary Schools and curriculum development in convergence with Ministry/Department of Women & Child Development is provided. An amount of Rs.365.62

lakh as per unit cost given below was estimated for support for pre-primary classes in primary schools in the State. List of schools attached at Annexure-VII.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Pre- Primary (Non- Recurring)</b>			
Support at Pre-Primary Level (NR)	507	0.50	253.50
<b>Total</b>			<b>253.50</b>
<b>Pre-Primary (Recurring)</b>			
Support at Pre-Primary Level	507	0.22115	112.12
<b>Total</b>			<b>112.12</b>
<b>Grand Total</b>			<b>365.62</b>

- i) **ICT and Digital Initiatives (Elementary):** An amount of Rs.596.80 lakh as per detail given below was estimated for ICT and Digital Initiatives for elementary schools including 58 new schools. 2<sup>nd</sup> year of recurring expenditure was approved for 36 schools sanctioned in 2018-19 and 1st year of recurring expenditure for new 58 schools. List of 58 new schools is at Annexure-VIII.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>ICT and Digital Initiatives (upto Highest Class VIII) – NR</b>			
Tablets/Laptop/Notebook/PCs/Smart Classrooms	58	6	348.00
Operating System / Softwares	58	0.20	11.60
Furniture	58	0.20	11.60
<b>Total</b>			<b>371.20</b>
<b>Recurring Components (ICT &amp; Digital Initiatives upto Highest Class VIII)</b>			
Recurring Cost (ICT & Digital Initiatives)	94	2.40	225.60
<b>Total</b>			<b>225.60</b>
<b>Total of ICT and Digital Initiatives</b>			<b>596.80</b>

The utilization of these funds needs to be in accordance with the detailed guidelines issued by MHRD.

- j) **ICT and Digital Initiatives (Secondary):** An amount of Rs.636.80 lakh as per detail given below was estimated for ICT and Digital Initiatives for secondary/higher secondary schools including 50 new schools. 2<sup>nd</sup> year of recurring expenditure was approved for 82 schools (34 schools sanctioned in 2016-17, 8 schools sanctioned in 2017-18 & 40 schools sanctioned in 2018-19) and 1st year of recurring expenditure for new 50 schools. List of 50 new schools is at Annexure-IX.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>ICT and Digital Initiatives (upto Highest Class XII) – NR</b>			
Tablets/Laptop/Notebook/PCs/Smart Classrooms	50	6	300.00
Operating System / Softwares	50	0.20	10.00

Furniture	50	0.20	10.00
<b>Total</b>			<b>320.00</b>
<b>Recurring Components (ICT &amp; Digital Initiatives upto Highest Class XII)</b>			
Recurring Cost (ICT & Digital Initiatives)	132	2.40	316.80
<b>Total</b>			<b>316.80</b>
<b>Total of ICT and Digital Initiatives</b>			<b>636.80</b>

The utilization of these funds needs to be in accordance with the detailed guidelines issued by MHRD.

**MHRD will issue detailed Specifications and Guidelines on Operation Digital Board (ODB). All purchase from central fund should be made through GEM to ensure effective prices and standardized equipments.**

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.

**Outcome:** Number of schools having ICT coverage and functioning of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

**Monitoring:** Field inspections through Shagunotsav and other report.

**k) Integrated Teacher Training Programme (Elementary level):**

- As mentioned in Para 6 (iii) above, all elementary Government Teachers, Head Teachers/Head Masters, BRCs, CRCs and faculty of DIETs and SCERTs will be trained through a standardised comprehensive training module being prepared by NCERT in a time bound manner. This will help in preparing teachers for school based assessment to be held in December, 2019.
- Module and guidelines will be prepared by the NCERT and shared with the States and UTs.
- Sessions will include, modules on inclusive education, improving social personal qualities of children, school based assessment, new initiatives in school education such as

Performance Grading Index(PGI), UDISE +, learner-centred pedagogies of different subjects, School Leadership, Early Childhood Care and Education, Pre-vocational Education in Upper Primary Classes, etc.

- The focus of this training will be on competency based learning through experiential and joyful learning including singing, dancing, book review, debate, youth and eco club activities, This will be helpful in making classrooms learner-friendly and improving children' competencies including critical thinking, problem solving, creativity, as well as social –personal qualities such as cooperation, team work etc.

An outlay of Rs.431.18 lakh as per unit cost given below was estimated for teachers training. (Rs.372.43 lakh for in-service training of teachers and Rs.58.75 lakh for training of resource persons, printing of modules and travel & accommodation).

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>In-Service Training (I – VIII)</b>			
Class I & II	4794(Teachers)	0.025	119.85
Class III to V	7117(Teachers)	0.025	177.93
Class VI to VIII	2986(Teachers)	0.025	74.65
<b>Total of In-Service Training (I – VIII)</b>			<b>372.43</b>
<b>Training of Key Resource Persons (Elementary)</b>			
Printing of Integrated Teacher Training Package	14897(Teachers)	0.0015	22.35
KRPs Training at State level ( Class I to VIII)	100(KRPs)	0.06	6.00
SRPs Training by NIEPA at State Level ( Class I to VIII)	20(SRPs)	0.02	0.40
KRPs Travel/Accommodation	120(KRP & SRP)	0.25	30.00
<b>Total of Training of Resource Persons &amp; Master Trainers (Elementary)</b>			<b>58.75</b>
<b>Grand Total</b>			<b>431.18</b>

**Outcome:** This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

**Monitoring:** Through School based Assessment to be conducted in December 2019 and other reports.

- 1) **Training for Teachers, Head Teachers (Secondary) (In-service, Induction, leadership etc.):** An amount of Rs.322.405 lakh was estimated for different categories of training at secondary level. A comprehensive teacher training module for secondary teachers is being prepared by the CBSE with the help of KVS, NVS and other experts. States and UTs are requested to use this module for in-service training.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>In-Service Training (IX - XII)</b>			
Class IX to X	2247	0.05	112.35
Class XI to XII	815	0.05	40.75
Maths Teacher Training	192	0.025	4.80
Subject Specific training	815	0.025	20.375
Physical Educational Instructors on Yoga	160	0.025	4.00
Science Teacher Training	716	0.025	17.90
<b>Total of In-Service Training (IX - XII)</b>			<b>200.175</b>
<b>Induction Training (IX - XII)</b>			
Secondary	138	0.075	10.35
Senior Secondary	626	0.10	62.60
<b>Total Induction Training (IX - XII)</b>			<b>72.95</b>
<b>Training of Resource Persons &amp; Master Trainers (Secondary)</b>			
Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	160(KRPs)	0.025	4.00
Master Trainers/Key Resource Persons (KRPs) Training for Class XI to XII	80 (KRPs)	0.025	2.00
<b>Total of Training of Resource Persons &amp; Master Trainers (Secondary)</b>			<b>6.00</b>
<b>School Leadership Training of Head Teachers/ Principals/RPs (Secondary)</b>			
Training of SRGs (IX to XII)	212 (SRGs)	0.048	10.176
School Leadership Training Program (SLDP) 1 month Certificate Course	50(Head Teachers)	0.12	6.00
Training of HMs (SLDP)	398(Head Teachers)	0.048	19.104
<b>Total of School Leadership Training of Head Teachers/ Principals/RPs (Secondary)</b>			<b>35.28</b>
<b>Training of Educational Administrators (Secondary)</b>			
Secondary level (IX to X)	160 (EDs)	0.025	4.00
Secondary level (XI to XII)	160 (EDs)	0.025	4.00
<b>Total Training of Educational Administrators (Secondary)</b>			<b>8.00</b>
<b>Total of Training for In-service Teacher, Induction, Head Teachers, SLDP, etc</b>			<b>322.405</b>

**Outcome:**

- 1) Impact assessment of the training to be carried out by SCERT/third party impact analysis reports should be shared.
- 2) The state should conduct pre- training needs assessment of the teachers and post-assessment to see the impact of training. This is covered under PGI indicator No. 2.1.18 and 2.1.20.

**Monitoring:** Through School based Assessment to be conducted in December 2019 and other reports.

**m) Academic support through BRC/URC&CRC (Elementary): Strengthening of CRCs - Mobility support to CRCs.**

Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.
- Upload at least 5 reports for each school in a year on a Mobile App based platform which is being developed by the Department.

An outlay of Rs.1684.66 Lakh was estimated for Academic support through BRC/URC & CRC including Rs.1422.57 lakh for BRC/URC and Rs.262.09 lakh for CRCs, including an amount of Rs. 25.84 lakh for mobility support for CRCs.

(Rs. In lakh)			
Activity Master	Physical	Unit Cost	Financial
<b>Provision for BRCs/URCs</b>			
Salary for 6 Resource Persons at BRC	173	4.39	759.47
Salary for 2 Resource Persons for CWSN	66	4.39	289.74
Salary for 1 MIS Coordinator in position	28	4.536	127.008
Salary for 1 Data Entry Operator in position	23	2.45	56.35
Salary for 1 Accountant-cum-support staff	65	2.60	169.00
TLE/TLM Grant	35(BRCs)	0.10	3.50
Contingency Grant	35(BRCs)	0.20	7.00
Meeting, TA	35(BRCs)	0.30	10.50
<b>Total of Provision for BRCs/URCs</b>			<b>1422.57</b>
<b>Provisions for CRCs</b>			
Salary for CRC Coordinator (one)	225	1.05	236.25
Mobility Support for CRC(Strengthening of CRC)	2584 (schools)	0.01	25.84
<b>Total of Provisions for CRCs</b>			<b>262.09</b>
<b>Total of Academic support through BRC/URC/CRC</b>			<b>1684.66</b>

**Outcome:** The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

**Monitoring:** Through various reports to be uploaded in the specific portal including the report by CRC Coordinator and by way of Census based inspection through Shaganotsav in September, 2019.

n) **Youth and Eco Clubs (Elementary)**

**Constitution of Youth Club and Eco Club:**

- Youth and Eco Clubs to be constituted in all schools.
- Youth Clubs to utilise idle school resources like
  - playgrounds and sports equipment
  - libraries, music and art rooms and
  - auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.
- Utilize playing fields and libraries after normal school hours and during holidays etc.
- Eco Clubs to carry out activities to promote awareness and interest in environment, water conservation, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
- Parents, retired govt. servants, retired teachers to coach children and spent time with them.
- The Principal / Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be assigned as a nodal person on rotation basis, who would stay back after school hours to facilitate the youth club activities.

An amount of Rs.100.60 lakh @Rs.5000/-was estimated for 2012 stand-alone primary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc.

An amount of Rs.85.80 lakh @Rs.15000/-was estimated for 572 elementary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club (Standalone primary schools)	2012(Schools)	0.05	100.60
Youth & Eco Club (Elementary)	572	0.15	85.80
<b>Total</b>			<b>186.4</b>

- o) **Youth & Eco-Clubs (Secondary):** An amount of Rs.98.25 lakh @ Rs.25000/- was estimated for 393 number of Secondary/Higher Secondary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc., as per guidelines at para (w) above.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club	393(Schools)	0.25	98.25
<b>Total</b>			<b>98.25</b>

**Outcome: Youth Club** will help in utilizing the idle school infrastructure in particular, playing fields, sports equipment and libraries after school hours for productive activities which will help students pursue their own interests and develop self-confidence as they explore their talents. This would also improve enrolment as well as retention. This is covered under PGI indicator No.1.2.5 & 1.2.7.

**The eco-clubs** in the schools would create a platform for experiential learning enabling understanding concepts of science & technology, bio-medical knowledge. This is covered under PGI indicator No. 1.2.5 and 1.2.7.

**Monitoring:** Through various reports to be uploaded in the Portal and Field Inspection through Shagunotsav.

**p) Documentation of Best Practices on Shagun Portal–Shagun Repository:**

Shagun has been designed to change the narrative on school education by show casing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances.

- Enables the successful initiatives to be replicated & taken to scale.
- Sustains the institutional memory of these institutions.
- State to document their best practices, innovative practices and success stories through good quality case studies, videos, photographs and testimonials.
- All States and UTs to upload high resolution videos, photos, testimonials and case studies.

An amount of **Rs 25.00 lakh** per state was estimated for uploading the best practices on the Shagun Portal and documentation of the Best practices.

**q) Rangotsav:** Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education. The objective is:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.
- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities:
  - Kala Utsav
  - Role Play Competition
  - Band Competition
  - Music Teacher Competition
  - Folk dance competition

Focus at elementary level will be on joyful learning. For joyful learning, **Rs. 5.00 lakh** per State has been estimated for elementary classes. Competitions may be organized for Secondary/Higher Secondary classes, for which the following approvals were given:

(i) **Band Competition:** An amount of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.

(ii) **Kala Utsav:** An amount of Rs. 12.00 lakh was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
TA/DA allowance for national level	1	2.00	2.00
Kala Utsav (Secondary)	1	10.00	10.00
<b>Total –Kala Utsav</b>			<b>12.00</b>

r) **Teachers Identity Card(Elementary):**

**Elementary:** An amount of Rs.7.33 lakh @ Rs.50/- per teacher was estimated for issue of Identity Cards to 14650 of teachers with all details such as Name of the School with UDISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

Activity Master	Physical(Teachers)	Unit Cost	Financial
Teacher ID Cards	14650	0.0005	7.33

s) **Teachers Identity Card (Secondary):** An amount of Rs.1.88 lakh @ Rs.50/- was estimated for issue of Identity Cards to 3757 teachers with all details such as Name of the School with U-DISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher ID Cards	3757	0.0005	1.88

**Outcome:** This would help in ensuring the presence of actual teachers deployed in a school and identifying proxy teachers. This is covered under PGI Indicator 2.1.2 and 2.1.4.

**Monitoring:** Through various reports to be uploaded from various levels as well as during the Shagunotsav, the physical verification of the attendance of regular teachers posted in the respective Schools will be ascertained.

9) **Quality Intervention- Other State Specific Activities:**

a) **ShaalaSiddhi at elementary level:** An outlay of Rs.12.92 lakh was estimated for ShaalaSiddhi in 2584 schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
ShaalaSiddhi	2584	0.005	12.92

(b) **ShaalaSiddhi at secondary level:** An outlay of Rs.1.965 lakh was estimated for ShaalaSiddhi in 393 schools.

Activity Master	Physical (Schools)	Unit Cost	Financial
ShaalaSiddhi	393	0.005	1.965

(c) **Talent search at school level and other activities (Secondary):** The objective of Talent Search at school level is to adopt child centred approach to build up overall personality of students and to improve academic excellence. The Schools will be organizing five rounds of inter-group-classroom quiz competition / oral tests / declamation / debates /seminar/ presentation of students at various levels from school to District and State level.

An outlay of Rs.94.98 lakh was estimated for talent search and other activities which is given below. State is requested to provide UDISE No of these schools within two months where these activities will be carried out.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Readiness programme for subjects	11996 (students)	0.00222	26.63
Talent Search at school level (16 districts & 1state level)	17	0.50	8.50
Teacher Exchange programme	160 (teachers)	0.2	32.00
Emotional Well-being for Government Schools	393 (schools)	0.05	19.65
Aptitude Test at School Level	16 (districts)	0.50	8.00
<b>Total</b>			<b>94.98</b>

d) **Innovative Activities (Secondary):** An amount of Rs.3423.31 lakh was estimated for the innovative activities (project based) which is as under:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project Innovative Activities (Secondary &amp; Sr. Secondary)</b>			
Cultural Exchange Programme	16 (districts)	0.50	8.00
EDUFEST	1	10.00	10.00
Enrolment Drive	16 (districts)	0.30	4.80
Open ESSAY Competition	16 (districts)	0.30	4.80
Residential Camp for SC ST and Minorities children	35 (blocks)	0.30	10.50
School Journal	16 (districts)	0.50	8.00
SCHOOL READING PROGRAM	393 (schools)	0.05	19.65
Star Education Programme*	500	5.00	2500.00
WASTE MANAGEMENT	393 (schools)	0.05	19.65

Activity Master	Physical	Unit Cost	Financial
Life Skill	160 (schools)	0.10	16.00
Teaching of MeeteiMayek	287 (teachers)	0.05	14.35
Science and Technology Club	80 (schools)	0.25	20.00
Science Park / Center	5 (districts)	5.00	25.00
E-translation**	240	3.125	750.00
EK BHARAT SHRESTH BHARAT (32 teachers and 160 students)	192	0.03	5.76
Twining of schools	160 (schools)	0.03	4.8
Written Science & Math Competition at State Level	1	2.00	2.00
<b>Total- Project Innovative Activities (Secondary &amp; Sr. Secondary)</b>			<b>3423.31</b>

\* Under this programme, it will be ensured that all students have access to high quality classrooms and that all teachers are trained in modern, scientifically-based pedagogy and supported through continuous professional development and coaching. It will also elevate the levels of professionalism within the schools including attendance.

\*\* This programme is for developing E-translation in three languages of the State i.e. Manipuri, Tangkhul and Thadou –Kuki in Math, Science, and Social Science subjects for Class VII, VIII, X and in Maths, Physics, Biology, Chemistry, History, Civics, Economics and Geography subjects for Class XI and XII.

**Outcome:** Improve quality of education at Secondary/Higher Secondary level. This is covered under PGI indicator NO. 1.2.5 & 1.2.7.

e) **Project Innovative Activities (Elementary):** An amount of Rs.615.87 lakh was estimated for the innovative activities (project based) which is as under:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project Innovative Activities (Elementary)</b>			
LamjingMaheikol	110 (schools)	0.91	100.10
Exposure to Vocational Skill	1600 (students)	0.15	240.00
Teacher Appraisal Format (PINDICS)	14650 (teachers)	0.001	14.65
Curriculum / text book reform	48 (textbooks)	5.44	261.12
<b>Total- Project Innovative Activities (Elementary)</b>			<b>615.87</b>

f) **Project on English and Hindi (Secondary):** An amount of Rs.5.30 lakh was estimated for professional development of 212 teachers in English language @Rs.500/- per day for 5 days and Rs.4.80 lakh was estimated for 96 teachers for all 397 schools for providing 10 days training @Rs.500/- on Hindi language.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>Project on English (Secondary)</b>			
Prof. Development of English Teachers /Skill Development for communicative English& soft skill	212	0.025	5.30
<b>Project on Hindi (Secondary)</b>			
KRP/RP/Training	96	0.05	4.80

**10) Gender & Equity:**

a) **Kasturba Gandhi Balika Vidyalaya (KGBV):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to senior secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible.

(i) **Kasturba Gandhi Balika Vidyalaya (KGBV)-Type-I:** An outlay of Rs.211.95 lakh was estimated for recurring cost under elementary component for 5 KGBVs (Type-I).

(Rs. In lakh)

KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)		Physical	Unit Cost	Financial
1	Fooding / Lodging per girl per month	500	0.18	90.00
2	Stipend per girl per month	500	0.012	6.00
3	Supplementary TLM, Stationery and other educational material	500	0.01	5.00
4	1 Warden	5	1.48	7.40
5	4 - 5 Full Time Teachers	20	1.6325	32.65
6	3 Part Time Teachers	15	1.47666	22.1499
7	1 Full Time Accountant	5	0.91	4.55
8	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	10	0.77	7.70
9	1 Head Cook	5	0.7	3.50
10	2 Assistant Cook	10	0.69	6.90
11	Specific skill training per girl	500	0.01	5.00
12	Electricity / Water Charges	5	1	5.00
13	Medical care / Contingencies	500	0.0125	6.25
14	Maintenance	500	0.0075	3.75
15	Miscellaneous	500	0.0075	3.75
16	Preparatory Camps	5	0.07	0.35
17	P.T.A.	500	0.002	1.00
18	Capacity Building	5	0.1	0.50
19	Physical / Self Defence	5	0.1	0.50
<b>Total KGBV - Type - I (Recurring) (Classes VI -VIII)</b>				<b>211.95</b>

(ii)KGBV Type-II: An outlay of Rs.492.47 lakh was estimated for recurring and non-recurring cost for 6 KGBVs (Type- II) under elementary component.

(Rs. In lakh)

<b>KGBV - Type - II (NR) (Previous Year) (Classes VI - X)</b>		<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
1	Furniture/ Equipment (including kitchen)	200	0.03	6.00
2	TLM and equipment including library books	200	0.035	7.00
3	Bedding	100	0.0075	0.75
<b>Total of KGBV - Type - II (NR) (Previous Year) (Classes VI -X)</b>				<b>13.75</b>
<b>KGBV - Type – II (Recurring) (Previous Year) (Classes VI -X)</b>				
1	Maintenance	1200	0.0075	9.00
2	Stipend per child per month	1200	0.012	14.40
3	Supplementary TLM, Stationery and other educational material	1200	0.01	12.00
4	4 - 5 Fulltime teachers	42	1.632	68.544
5	3 Part time teachers	18	1.47666	26.57988
6	1 Full time Accountant	6	0.91	5.46
7	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	10	0.77	7.70
8	1 Head Teacher	6	1.63	9.78
9	Medical care / Contingencies	1200	0.0125	15.00
10	Capacity Building	6	0.1	0.60
11	Miscellaneous	1200	0.0075	9.00
12	Fooding / Lodging per child per month	1200	0.18	216.00
13	1 Head Cook	6	0.7	4.20
14	Electricity / Water Charges	1200	0.01	12.00
15	Preparatory Camps	6	0.07	0.42
16	1 Warden	6	2.96	17.76
17	2 Assistant Cook	12	0.69	8.28
18	Specific Skill training	1200	0.01	12.00
19	Provision of Rent	6	4.5	27.00
20	P.T.A.	1200	0.002	2.40
21	Physical / Self Defence	6	0.1	0.60
<b>Total of KGBV - Type – II (Recurring) (Previous Year) (Classes VI -X)</b>				<b>478.72</b>

**Outcome:** This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

(iii)KGBV-Type-IV (Girls Hostel) (Secondary): An amount of Rs.125.00 lakh was estimated as per the item-wise detail activities given below under Secondary component for 5 KGBVs (Type-IV):

(Rs. In lakh)

<b>KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)</b>		<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
1	Food/Lodging per child per month	500	0.18	90.00
2	Stipend per girl per month	5	0.15	0.75

3	Supplementary TLM, Stationery and other educational material	5	0.05	0.25
4	1 Warden	5	1.47996	7.3998
5	1 Chowkidar	5	0.6888	3.444
6	1 Head Cook	5	0.7008	3.504
7	2 Assistant Cook	10	0.69	6.90
9	Electricity / Water Charges	500	0.01	5.00
10	Medical care / Contingencies	500	0.0125	6.25
11	Maintenance	500	0.001	0.50
12	Miscellaneous	500	0.002	1.00
<b>To16tal of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)</b>				<b>125.00</b>

**Outcome:** Increase of girls' enrolment in Educationally Backward Blocks (EBBs), reduce gender gap and improve girls' retention rate in secondary/higher secondary schools. This is covered under PGI indicator No. 1.4.10 & 1.4.11.

b) **Self-Defence:** Gender-based violence is a serious problem threatening the growth, development, education and health of adolescent girls in the country. Self-defence training techniques instil self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have martial art training or a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage. Self-defence training is provided to limited number of schools; therefore, **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

**Elementary:** An outlay of Rs.60.48 lakh @ Rs.3000/- per school per month was estimated for 3 Months training in self-defence for girls in 672 elementary schools.

(Rs. In lakh)			
Activity Master	Physical(Schools)	Unit Cost	Financial
<b>Self Defence Training (up to Highest Class VIII)</b>			
Self Defence Training (Upto Class VIII)	672	0.09	60.48
<b>Total</b>			<b>60.48</b>

**Secondary:** An amount of Rs.35.73 lakh @ Rs.3000/- per school per month for 3 months was estimated for Self-Defence training in 397 secondary/higher schools. **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Project- Girls Empowerment (Secondary)</b>			
Training to all girls in Self Defence	397	0.09	35.73
<b>Total</b>			<b>35.73</b>

**Outcome:** This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

**c) Adolescent Education Programme (Secondary)**

**Guidance & Counselling:** An amount of Rs.256.70 lakh was estimated for organizing adolescent and career counselling sessions; career fair etc., at Secondary level.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Adolescent Programme for girls	217	1.00	217.00
Career Guidance Programme for Girls	397	0.10	39.70
<b>Total</b>			<b>256.70</b>

**Outcome:** This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

**d) Special Project for equity (Elementary):** An outlay of Rs.59.50 lakh was estimated for exposure visit to different educational institutions for 7000 girls students at elementary level.

(Rs. In lakh)

Activity Master	Physical(Students)	Unit Cost	Financial
Exposure Visit to different Educational Institutions	7000	0.0085	<b>59.50</b>

**e) Special Project for equity (Secondary):** An outlay of Rs.77.38 lakh was estimated for special project for equity at secondary level including Rs.61.38 lakh for remedial coaching classes for 8769 SC/ST students from class IX to XII and Rs.16.00 lakh (Rs.1.00 lakh/district) for retention drive.

(Rs. In lakh)

Special Projects for Equity (Secondary)	Physical	Unit Cost	Financial
Remedial Coaching Classes	8769 (students)	0.007	61.38
Retention Drive	16 (districts)	1.00	16.00
<b>Total Special Projects for Equity (Secondary)</b>			<b>77.38</b>

**Outcome:** This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

### 11) Inclusive Education:

- a) **Elementary:** An amount of Rs.172.70 lakh as per unit cost given below was estimated for various activities at elementary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc.

(Rs. In lakh)

Activity Master		Physical	Unit Cost	Financial
<b>Inclusive Education (up to Highest Class VIII)</b>				
1	Sports Events	174	0.015	2.61
2	Purchase/Development of instructional materials	12	0.015	0.18
3	Providing Aids & Appliances	376	0.03	11.28
4	Identification and Assessment (Medical Assessment Camps)	31	0.3	9.30
5	Reader Allowance	147	0.005	0.735
6	Transportation allowance	672	0.02	13.44
7	Stipend for Girls	1548	0.0344	53.2512
8	In-service Training of Special Educators	65	0.015	0.975
9	Environment Building programme	60	0.003	0.18
10	Orientation of Principals, Educational administrators, parents / guardians etc.	819	0.003	2.457
11	Salary (Previous Spl. Educators)	26	2.40	62.40
12	Escort Allowance	699	0.02	13.98
13	Home Base Education	191	0.01	1.91
<b>Total of Inclusive Education (up to Highest Class VIII)</b>				<b>172.70</b>

- b) **Secondary:** An amount of Rs.181.43 lakh as per unit cost given below was estimated for various activities (Students Oriented) at secondary/higher secondary level for Children with Special Needs such as helper/attendant, distribution of uniform and provision of escort allowances, etc. including Rs. 153.00 lakh for financial support salary of 51 special educators in position.

(Rs. In lakh)

Activity Master		Physical	Unit Cost	Financial
<b>Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>				
1	Helper/Ayas/Attendant	6	0.72	4.32
2	Reader Allowance	11	0.005	0.055
3	Uniform	583	0.006	3.498
4	Escort Allowance	64	0.01	0.64
5	Stipend for Girls	329	0.02	6.58
6	Transportation allowance	254	0.02	5.08

<b>Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>				<b>20.17</b>
<b>Inclusive Education (Recurring) (Upto Highest Class - XII)</b>				
7	In-service Training of Special Educators	51	0.01637	0.83487
8	Environment Building programme	35	0.09229	3.23015
9	Orientation of Principals, Educational administrators, parents / guardians etc.	1398	0.003	4.194
10	Salary (Previous Spl. Educators)	51	3.00	153.00
<b>Total of Inclusive Education (Recurring) (Upto Highest Class - XII)</b>				<b>161.26</b>

The State was asked to share database of all CWSN children on PMS portal of Samagra Shiksha.

**Outcome:** The activities under this intervention would provide Access and increase retention of CWSN by providing them an enabling and conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

#### 12) Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under vocationalisation of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills. (There is also a provision for providing exposure to vocational education to students of Classes VI to VIII).

An amount of Rs.549.78 lakh as per unit cost given below was estimated for support for Vocational Education including Rs.48.00 lakh for non-recurring cost for 16 new schools (single trade) and Rs.501.78 lakh for recurring cost for 78 schools. The State may also refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha. The list of 16 new schools is attached that **Annexure-X**.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial	
<b>Introduction of VE in schools - NR</b>				
1	Tools, Equipment & Furniture (New)	16	3.00	48.00
<b>Total of Introduction of VE in schools - NR</b>			<b>48.00</b>	
<b>Recurring Support for VE - New</b>				
2	Financial Support for Vocational Teacher/ Trainer (New) Single Trade	16	1.20	19.20
3	Financial Support for Resource Persons (New)	16	0.625	10.00
4	Raw material Grant for new school per course (New)	16	1.125	18.00
5	Cost of providing Hands on Skill Training to Students (New)	16	0.60	9.60
6	Office Expenses / Contingencies for New School (New)	16	0.50	8.00

7	Induction training of Teachers VE - Teachers (10 Days)	16	0.05	0.80
<b>Total of Recurring Support VE - New</b>				<b>65.60</b>
<b>Recurring Support VE - Existing</b>				
8	Financial Support for Vocational Teacher/ Trainer (Existing)	107	2.40	256.80
9	Financial Support for Resource Persons (Existing)	62	0.625	38.75
10	Raw material grant for new school per course (Existing)	62	1.125	69.75
11	Cost of providing Hands Training Students (Existing)	62	0.60	37.20
12	Office Expenses / Contingencies for School (Existing)	62	0.50	31.00
13	In-service Training of VE - Teachers (5 - Days) - (Existing)	107	0.025	2.675
<b>Total of Recurring Support VE - Existing</b>				<b>436.18</b>

**Outcome:** The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

**Monitoring:** Through UDISE +, PGI and various other reports. Further, the State will report the number of students provided apprenticeship and the number of students placed through the Quarterly Progress Reports and various reports on the PMS portal.

### 13) Support for Salary of Teachers :

#### a) Elementary:

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
12963	3235	16198	12963	2889	15852	0	346	3468

An amount Rs. 6030.12 lakh was estimated as financial support for teacher salary as per norms of the Scheme. State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the state is to be borne by the state.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Financial Support to Teacher Salary – (Elementary)</b>			
1 Primary Teachers- Existing, in position (Regular)	1951	1.80	3511.80

<b>Total Financial Support to Teacher Salary – (Elementary)</b>				<b>3511.80</b>
<b>Upper Primary Teachers (Part Time Teachers) – (Elementary)</b>				
2	Art Education (Part Time Instructors)	106	0.84	89.04
3	Health and Physical Education (Part Time Instructors)	106	0.84	89.04
4	Work Education (Part Time Instructors)	106	0.84	89.04
<b>Total of Upper Primary Teachers (Contractual) – (Elementary)</b>				<b>267.12</b>
<b>Upper Primary Teachers (Regular) – (Elementary)</b>				
5	Upper Primary Teachers	938	2.40	2251.20
<b>Total of Upper Primary Teachers (Regular) – (Elementary)</b>				<b>2251.20</b>

**Outcome:** Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher –pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9,2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

**b) Secondary School Teachers**

**Status of Teachers in Secondary Schools-2019-20**

Category	Sanctioned			Working			Vacancy		
	State	SS	Total	State	SS	Total	State	SS	Total
Secondary Teachers	2725	1044	3769	1631	1044	2675	1094	0	1094

In the state of Manipur 182 schools were upgraded from upper primary to secondary from 2009-10 to 2017-18. In these upgraded schools 1226 (182 headmasters + 1044 subject teachers) teaching staff were approved. The state proposed 1226 staff including 182 headmasters @ Rs. 2.73020 lakh/annum per teacher and the same was approved and the total outlay is 3347.2250lakh.

An amount Rs.3347.2250 lakh was estimated for financial support for 1226 teachers salary as per norms of the Scheme.

(Rs. in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>Staff for Previous Year Schools (Secondary)</b>			
Subject Teacher	1226	2.73020	3347.2250
<b>Total of Staff for Previous Year Schools (Secondary)</b>			<b>3347.2250</b>

**14) Teacher Education:**

- a) **Upgradation of 06 BITEs into DIETs:** 6 BITEs sanctioned to the State in the following blocks 1. Kangopokpi, district Kangopokpi, 2. Heirok, district Thoubal, 3. Moreh, district Tengnoupal, 4. Kasom Khullen, district Kamjong, 5. Tipaimukh, district Pherzawl and 6. Noney, district Noney was given in-principle approval for the up-gradation into DIETs since after the district bifurcation on 8<sup>th</sup> December, 2016 in the State of Manipur, there are no DIETs in these newly formed districts.

- b) **Strengthening of physical infrastructure:** An amount of Rs.285.60 lakh was estimated for construction of lecture cum seminar/training hall in SCERT.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Strengthening of Physical Infrastructure - NR</b>			
Civil works for existing SCERT	1	285.60	285.60
<b>Total</b>			<b>285.60</b>

- c) **Repair and Renovation of 03 DIETs :**An amount of Rs.71.13 lakh was estimated for repair and maintenance of 3 DIETs. (DIET Moirang @ Rs. 22.22 Lakh, DIETKakching @ Rs. 22.02 Lakh, DIET Imphal @ Rs. 26.89 Lakh).

Activity Master	Physical	Unit Cost	Financial
<b>Strengthening of physical infrastructure&amp; Establishment of new DIETs</b>			
Repair & Maintenance	3	23.71	71.13
<b>Total</b>			<b>71.13</b>

- d) **Equipments in Teacher Education Institution:** An amount of Rs. 80.00 lakh was estimated for equipments in 04 DIETs (Tamei,Senapati, Kangpokpi and Thoubaldistricts).

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Equipment's in Teacher Education Institutions - NR</b>			
DIETs (Tamei, Senapati, and 02 upgraded DIETs (BITEs upgraded in DIETs) Kangpokpi and Thoubal districts).	4	20.00	80.00
<b>Total</b>			<b>80.00</b>

**Outcome:** This would help in strengthening of Physical infrastructure in TEIs and overall improvement in training facilities for pre and in-service teacher training.

- e) **Programme & Activities and Faculty Development:** An amount of Rs.440.50 lakh as per unit given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as exposure visits, short term professional courses, etc.

(Rs. In lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
<b>Program &amp; Activities including Faculty Development of Teacher Educators</b>			
Program & Activities (DIET)	9	36.00	324.00
Specific projects for Research activities (DIET)	9	8.50	76.50
Programme Activities (SCERT)	1	30.00	30.00
Specific programme for Research activities (SCERT)	1	10.00	10.00
<b>Total</b>			<b>440.50</b>

**Outcome:**

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

f) **Support for Teachers Educator Salary:** An amount of **Rs.1124.64 lakh** was estimated for financial support for Salary of Teacher Educators in 9 DIETs for the current year. Total amount of salary for teacher educators is worked out as per the scheme @ 60% of total salary estimate.

In addition, Rs. 127.00 lakh is approved as reimbursement of salary for 2018-19 since due to restriction of the 15% ceiling of funds to be released in the month of March 2019, 2nd instalment could not be released to the state. This reimbursement provision is only for the current year. Therefore, total salary of Rs. 1251.64 Lakh for Teacher Educators was estimated.

Approval was granted for upgradation of two BITEs at Kangpokpi and Thoubal into DIETs. The State Government has given the commitment that they will create posts in both the new DIETs and recruitment will be completed in the present academic year. Therefore, a notional amount of Rs. 63.15 Lakh as salary support for 3 months was estimated for these two DIETs.

(Rs. In lakh)

Activity Master	Physical (Staff)	Unit Cost	Financial
<b>Salary in TEIs</b>			
DIETs (including 100 academic posts)	303	4.33917	1314.77
<b>Total</b>			<b>1314.77</b>

**Outcome:** State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year 2019-20. This is covered under PGI Indicator 2.1.12.

g) **Annual Grants to TEIs:** An amount of Rs. 215.00 lakh as per unit cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Annual Grant for TEIs</b>			
SCERT	1	35.00	35.00
DIETs	9	20.00	180.00
<b>Total of Annual Grant for TEIs</b>			<b>215.00</b>

**Outcome:** State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

#### 15) MIS

An outlay of Rs.212.53 lakh was estimated including Rs.200.00 lakh for tablet for teachers in 500 schools and Rs.12.53 lakh for MIS/UDISE+ activities @ Rs.2/- per student for 626634 students.

(Rs. In lakh)			
Activity Master	Physical	Unit Cost	Financial
<b>Monitoring of the Scheme</b>			
Monitoring of schools activities	500 (school)	0.40	200.00
Management Information System (UDISE +)	1626634 (student)	0.00002	12.53
<b>Total</b>			<b>212.53</b>

#### 16) Programme Management

An outlay of Rs. 2312.29 lakh @ 5% against total fresh outlay was estimated for Programme Management (MMER).

(Rs. In lakh)			
Activity Master	Physical	Unit Cost	Financial
<b>Program Management (MMER) (I - XII)</b>			
Program Management (MMER) (I - XII)	1	2312.19	2312.29
<b>Total</b>			<b>2312.29</b>

#### 17) Spill Over

An amount of Rs.11451.41 lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2019-20. The detail is enclosed at **Annexure-XI**. The State should ensure completion of spillover activities from Non-recurring grants released this year before taking up new civil works.

#### 18) Costing Sheet

The details of State consolidated item-wise estimate for 2019-20 is at **Annexure-XII**.

The meeting ended with a vote of thanks to the Chair.

List of Participants		
Sl.	Name	Designation
<b>Officials of MHRD</b>		
1	Ms.Reena Ray, Chairperson	Secretary School Education& Literacy, MHRD
2	Ms. L.S. Changsan	Joint Secretary, SS-I, MHRD
3	Mr.ManeeshGarg	Joint Secretary SS-II, MHRD
4	Mr. Rajiv Kumar Sen	JS&EA, D/o SE&L, MHRD
5	Ms.Savitri	DDG Stats, D/o SE&L, MHRD
6	Mr. Anil Kakria	Director Finance, D/o SE&L, MHRD
7	Mr.Tejpai Singh	US, IS-17, MHRD
8	Mr. Ravi Ranjan	ASO, IS-16, MHRD
<b>State Representatives</b>		
1	Mr.Suman Singh	Commissioner Education(S), Govt. of Manipur
2	Mr.HuiremGyanPrakash	Commissioner, Teacher Education (SCERT), Manipur
3	Th. Kirankumar	State Project Director, Samagra Shiksha, Manipur
4	Mr.L. Nandakumar Singh	Additional State Project Director, Samagra Shiksha, Manipur (Secondary)
5	T. Phulen Meitei	Additional State Project Director, Samagra Shiksha, Manipur (Elementary)
6	Dr.MoirangthemMeenakumari Devi	Director, Teacher Education (SCERT) Manipur
7	Serto W	Finance Controller, Samagra Shiksha, Manipur
8	L. Chandrakumar Singh	State Planning Co-ordinator, Samagra Shiksha, Manipur
9	S. Ranbir Singh	MIS Co-ordinator, Samagra Shiksha, Manipur
10	Sananingthem Sharma	Sr. Accounts Officer, Samagra Shiksha, Manipur
11	Th. Nareshkumar	AE, Samagra Shiksha, Manipur
12	O. Amitkanta Singh	System Analyse, Samagra Shiksha, Manipur
13	Th. Nixon	AE, Samagra Shiksha, Manipur
14	H. ChittaPrakash	ADPM, Samagra Shiksha, Manipur
15	W. Meghachandra Singh	DEO, Samagra Shiksha, Manipur
16	DainaThangjam	Assistant State Co-ordinator, Samagra Shiksha, Manipur
17	Jim Golden Thingujam	Joint Director, Teacher Education (SCERT) Manipur
18	AribamRajeshwar Sharma	Senior Faculty, Teacher Education (SCERT) Manipur
<b>NCERT/NIEPA/TSG</b>		
1	Mr. A.K. Rajput	NCERT
2	Subethe	NIEPA.
3	Mr.Kalicharan, Consultant	Coordinator for Manipur
4	All Consultants	TSG-EdCIL

**Annexure-II (a)****List of Primary Schools (8 Schools)**

<b>S.NO</b>	<b>District</b>	<b>Name of Habitation where Primary School is sanctioned</b>
1	Chandel	Zion tlang village
2	Churachandpur	S. Molhoi
3	Churachandpur	G. Monglian
4	Pherzawl	Tinsuong
5	Pherzawl	Sitam
6	Kangpokpi	MONGLHAM
7	Kangpokpi	K. HENGJANG
8	Kangpokpi	HAIKEN

**Annexure-II(b)**

<b>List of Upper Primary School (2 Schools)</b>			
<b>S.No</b>	<b>District</b>	<b>School Name</b>	<b>UDISE Code</b>
1	Senapati	Katomei Part II PS	14010502401
2	Thoubal	KAIREMBIKHOK PRIMARY SCHOOL	14050106001

**Annexure-II(c)**

<b>List of Secondary School (2 Schools)</b>				
<b>S.No</b>	<b>District</b>	<b>Name of the School</b>	<b>UDISE Code</b>	<b>section</b>
1	Imphal West	KADANGBAND UPS	14060207201	1
2	Imphal East	MARING PHUNAL JUNIOR HIGH SCHOOL	14070203104	1

Elementary SchoolsList of 72 ACR in 42 schools (Elementary)

Sl. No	District	Block	Village	School Category	School Name	School Code	Proposal 2019-20	Recommendation
1	Bishnupur	Moirang	Moirang ward no. 1	Upper Primary School	Konjeng Jr H/S	14040202301	5	2
2	Churachandpur	Churachandpur	M.B. Saichang	Upper Primary School	M.B Saichang UPS	14030113901	4	4
3	Imphal East	Sawombungl Imphal East-I	Thangkham	Primary School	Thangkham P.S	14070108701	2	2
4	Imphal West	Haorang	Heibongpokpi	High School	Heibongpokpi H/S	14060201101	3	3
5	Jiribam	Jiribam	Dolakhal	Lower Primary School	Dolakha L.Punji LPS	14070301902	2	2
6	Kakching	Kakching	Wangoo	Primary School	Wangoo Laipham Awang P.S	14050204006	2	2
7	Kangpokpi	Kangpokpi	Kalapahar	High School	Kalapahar H.S	14010115301	1	1
8	Kangpokpi	Saikul	Molkon	High School	Molkon H.S	14010312502	3	3
9	Thoubal	Thoubal	Lilong N.P. Ward No.8	Lower Primary Madrasha	Lilong Khunou Girls LPM	14050110801	2	2
10	Thoubal	Thoubal	Lilong village	Lower Primary Madrasha	Chingjao Nung ei Nala LPM	14050111402	2	2
11	IMPHAL WEST	WANGOI	PHOUBAKC HAO	Upper Primary School	PHOUBAKC HAO AWANG JUNIOR HIGH SCHOOL	14060300402	2	1
12	BISHNUPUR	BISHNUPUR	NINGTHOU KHONG W/NO. 5	Higher Secondary School	NINGTHOU KHONG MODEL HIGHER SECONDARY SCHOOL	14040106601	2	2
13	BISHNUPUR	MOIRANG	WANGOO AHALLUP	Higher Secondary School	WANGOO HIGHER SECONDARY SCHOOL	14040200301	2	2
14	CHANDEL	CHANDEL	JAPHOU	Higher Secondary School	MAHA UNION HIGHER SECONDARY SCHOOL	14090314701	2	2
15	CHURACHANDPUR	CHURACHANDPUR	RENGKAI	Higher Secondary School	RENGKAI GOVT. HR. SEC SCHOOL	14030100101	2	2

Sl. No	District	Block	Village	School Category	School Name	School Code	Proposed 2019-20	Recommendation
16	CHURACHANDPUR	CHURACHANDPUR	KANGVAI	High School	KANGVAI GOVT. H/S	14030105501	2	1
17	CHURACHANDPUR	SAMULAMLAN	SAGANG	High School	SAGANG H/S (GOVT)	14030202801	2	2
18	IMPHAL EAST	IRILBUNG	MOIRANGPUREL	High School	MOIRANGPUREL H/S	14070205302	2	1
19	IMPHAL WEST	HAORANG	LAMSANG W.NO.7	High School	PRAJA H.S.	14060201602	2	2
20	IMPHAL WEST	HAORANG	KANGLATOMBI	High School	HINDI SECONDARY SCHOOL (KANGLATOMBI)	14060208204	2	2
21	IMPHAL WEST	WANGOI	TH. LAXMI WARD NO.5	High School	YUMNAM HUIDROM HIGH SCHOOL	14060306003	2	2
22	KAMJONG	KAMJONG	KAMJONG	High School	KAMJONG HIGH SCHOOL	14080400102	2	2
23	KANGPOKPI	SAIKUL	THANGKANPHAI	Higher Secondary School	THANGTONG HIGHER SECONDARY SCHOOL	14010313201	2	2
24	NONEY	NUNGBA	NONEY PT-1	Higher Secondary School	TENKONJANG HR. SEC. SCHOOL	14020407805	2	2
25	TAMENGLONG	TAMENGLONG	TAMENGLONG WD - 1	Higher Secondary School	TAMENGLONG HR. SEC SCHOOL	14020104301	2	2
26	TAMENGLONG	TAMEI	LANGMEI	Higher Secondary School	LANGMEI HR.SEC.SCHOOL	14020300101	2	2
27	TENGNOUNP AL	TENGNOUNP AL	MOREH WARD NO-9	Higher Secondary School	MOREH HIGHER SECONDARY SCHOOL	14090207501	2	1
28	THOUBAL	THOUBAL	TBL. M.C. W. NO. 11	High School	NEW IDEAL HIGH SCHOOL	14050103705	2	1
29	THOUBAL	THOUBAL	LILONG N.P. W/NO.1	Higher Secondary School	LILONG HIGHER SECONDARY MADRASSA	14050110101	2	2
30	THOUBAL	THOUBAL	KHANGABOK VILLAGE	Higher Secondary School	KHANGABOK HIGHER SECONDARY SCHOOL	14050114427	2	2
31	UKHRUL	UKHRUL	UKHRUL	Higher Secondary School	UKHRUL HR. SEC. SCHOOL	14080100425	2	2
32	BISHNUPUR	MOIRANG	KHA-THINUNGEI	Primary School	KHONG ASHANGBI PRIMARY SCHOOL	14040201101	1	1

Sl. No	District	Block	Village	School Category	School Name	School Code	Proposed 2019-20	Recommendation
33	BISHNUPUR	MOIRANG	THANGA	Primary School	SALAM PRIMARY SCHOOL	14040201211	1	1
34	CHANDEL	CHANDEL	LITAN VILLAGE	Primary School	LITAN P/S	14090300301	1	1
35	CHANDEL	CHANDEL	KOMSEN	Primary School	KOMSEN P/S	14090304801	1	1
36	IMPHAL WEST	IMC	WARD NO. - 24	Primary School	KEISHAMTHONG KABUI PRIMARY SCHOOL	14060101304	1	1
37	IMPHAL WEST	HAORANG	SANGAIPRO U MAMANG	Primary School	SANGAIPRO U MAMANG P.S.	14060200501	1	1
38	IMPHAL WEST	HAORANG	CHANGANG EI	Primary School	CHANGANG EI KABUI P.S.	14060205201	1	1
39	SENAPATI	PAOMATA	TUNGGAM VILLAGE	Primary School	ETRO APAOCHU PRIMARY SCHOOL	14010408304	1	1
40	THOUBAL	THOUBAL	IRONG CHESSABA VILLAGE	Primary School	IRONG MAKHA PRIMARY MADRASSA	14050111906	2	1
41	THOUBAL	THOUBAL	HAYEL VILLAGE	Upper Primary School	SANTHEL MAMANG JUNIOR HIGH MADRASSA	14050112401	2	1
42	SENAPATI	TADUBI	PHIKOMAI	High School	SARDAR PATEL HIGH SCHOOL	14010510001	3	2
<b>Total</b>								<b>72</b>

**List of 210 ACR in 93 Upper Primary Schools (building less schools)**

SL. No.	District	Block	School code	School name	Elementary (I-VIII)	Gap As per Udise
1	KAKCHING	KAKCHING	14140201702	KAKCHING KHULLEL UPPER PRIMARY SCHOOL	347	2
2	BISHNUPUR	MOIRANG	14040204301	KUMBI SANDHONG UPPER PRIMARY SCHOOL	325	2
3	BISHNUPUR	MOIRANG	14040201204	CHINGMEI UPPER PRIMARY SCHOOL	307	3
4	IMPHAL EAST	SAWOMBUNG IMPHAL EAST-I	14070102201	PUNGDOBAM P.S	303	3
5	KAKCHING	KAKCHING	14140200101	IRENGBAND UPPER PRIMARY SCHOOL	300	1
6	THOUBAL	THOUBAL	14050114419	KHANGABOK CHERAPUR UPPER PRIMARY SCHOOL	300	2

SL. No.	District	Block	School code	School name	Elementary (I-VIII)	Gap As per Udise
7	IMPHAL WEST	WANGOI	14060303504	SAMUSANG SHANTIPUR UPPER PRIMARY SCHOOL	297	3
8	KAKCHING	KAKCHING	14140202004	KEIRAK UPPER PRIMARY SCHOOL	269	3
9	BISHNUPUR	MOIRANG	14040201802	KWAKTA KHUMAN UPPER PRIMARY SCHOOL	255	3
10	THOUBAL	THOUBAL	14050114302	SANGAIYUMPHAM UPPER PRIMARY SCHOOL	248	3
11	THOUBAL	THOUBAL	14050106406	HEIROK PT. III UPPER PRIMARY SCHOOL	205	3
12	JIRIBAM	JIRIBAM	14130302901	RASHIDPUR P/S	200	2
13	BISHNUPUR	BISHNUPUR	14040101703	THINUNGEI UPPER PRIMARY SCHOOL	190	3
14	THOUBAL	THOUBAL	14050114403	KHANGABOK UPPER PRIMARY SCHOOL	169	3
15	THOUBAL	THOUBAL	14050111401	CHINGKHAM MAKHA UPPER PRIMARY MADRASSA	168	3
16	THOUBAL	THOUBAL	14050114414	KHANGABOK MEISANAM UPPER PRIMARY SCHOOL	159	1
17	THOUBAL	THOUBAL	14050111902	IRONG CHESSABA UPPER PRIMARY SCHOOL	158	1
18	IMPHAL WEST	HAORANG	14060209601	LUWANGBUNG NILAPADMA UPS	142	1
19	IMPHAL WEST	IMC	14060101601	AHANTHEM TOMBA UPPER PRIMARY SCHOOL	139	2
20	THOUBAL	THOUBAL	14050108608	HEIROK KHUNOU UPPER PRIMARY SCHOOL	139	3
21	THOUBAL	THOUBAL	14050112004	KHELAKHONG AMANBI UPPER PRIMARY MADRASSA	138	3
22	THOUBAL	THOUBAL	14050110402	HAOREIBI SAMBRUKHONG UPPER PRIMARY SCHOOL	135	1
23	THOUBAL	THOUBAL	14050102101	HAYELLABUK UPPER PRIMARY SCHOOL	135	3
24	IMPHAL WEST	WANGOI	14060311105	BENGOON UPPER PRIMARY SCHOOL	132	1
25	THOUBAL	THOUBAL	14050112303	UCHIWA NASTAO UPPER PRIMARY SCHOOL	126	1
26	THOUBAL	THOUBAL	14050103901	LEINGOIJIL UPPER PRIMARY MADRASSA	122	3
27	KAKCHING	KAKCHING	14140201603	KAKCHING LOUMI UPPER PRIMARY SCHOOL	118	1
28	THOUBAL	THOUBAL	14050100802	PHOUDEN UPPER PRIMARY SCHOOL	118	1
29	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070105202	HEINGANG K. M. M. UPPER P/S	117	3
30	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070102101	OKSU NINGTHECHA KHULUPPER P.S	117	1
31	IMPHAL WEST	HAORANG	14060206701	PHAYENG KANGJEIBUNG UPS.	108	3
32	CHANDEL	CHANDEL	14090314704	JAPHOU UPPER PRIMARY SCHOOL	95	3
33	UKHRUL	CHINGAI	14080200101	TUSOM CV P/S	95	3
34	KAKCHING	KAKCHING	14140203803	PANGANTABI UPPER PRIMARY SCHOOL	94	1

SL. No.	District	Block	School code	School name	Elementary (I-VIII)	Gap As per Udise
35	THOUBAL	THOUBAL	14050112304	KHELAKHONG UPPER PRIMARY SCHOOL	91	2
36	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070100301	ANGOM LAWAI UPPER P/S	89	1
37	THOUBAL	THOUBAL	14050104003	KELIMAKHONG UPPER PRIMARY SCHOOL	89	2
38	BISHNUPUR	BISHNUPUR	14040104801	BALARAM KHUL UPPER PRIMARY SCHOOL	88	3
39	BISHNUPUR	BISHNUPUR	14040101001	JOYPUR KHUNOU UPPER PRIMARY SCHOOL	87	1
40	IMPHAL EAST	IRILBUNG	14070200302	MEITEI MAYEK UPPER PRIMARY SCHOOL	87	2
41	TENGNOUNPAL	TENGNOUNPAL	14110205301	H. MONGJANG UPPER PRIMARY SCHOOL	86	1
42	THOUBAL	THOUBAL	14050112012	HEIBONG MAKHONG UPPER PRIMARY SCHOOL	86	1
43	IMPHAL WEST	HAORANG	14060203802	AWANGJIRI UPS	85	3
44	TENGNOUNPAL	MACHI	14110105001	HEINOUKHONG UPPER PRIMAY SCHOOL	84	3
45	BISHNUPUR	BISHNUPUR	14040103901	IRENGBAM AWANG UPPER PRIMARY SCHOOL	84	3
46	IMPHAL WEST	HAORANG	14060205501	GHARI UPS	83	3
47	BISHNUPUR	BISHNUPUR	14040100401	BISHNUPUR CHINGNING UPPER PRIMARY SCHOOL	79	3
48	UKHRUL	UKHRUL	14080108202	WUNGHON UPS	78	3
49	THOUBAL	THOUBAL	14050110001	ATHOKPAM MAKHA UPPER PRIMARY SCHOOL	75	2
50	BISHNUPUR	MOIRANG	14040201208	SAMUKOL UPPER PRIMARY SCHOOL	74	1
51	BISHNUPUR	MOIRANG	14040200801	SAITON NO. 1. UPPER PRIMARY SCHOOL	72	3
52	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070103903	LAMLAI UPPER P.S	71	3
53	IMPHAL EAST	IRILBUNG	14070206403	KONGBA IRONG UPPER PRIMARY SCHOOL	70	2
54	IMPHAL EAST	IRILBUNG	14070200207	MAHABALI RONGMEI UPPER PRIMARY SCHOOL	70	1
55	BISHNUPUR	MOIRANG	14040201701	NGANGKHALAWAI UPPER PRIMARY SCHOOL	70	3
56	THOUBAL	THOUBAL	14050108201	INGOUROK UPPER PRIMARY SCHOOL	69	1
57	IMPHAL EAST	IRILBUNG	14070203102	CHANAM SANDROK UPPER PRIMARY SCHOOL	68	1
58	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104006	AWANG POTSANGBAM KHNU UPPER P/S	67	1
59	IMPHAL WEST	HAORANG	14060200801	MAYANGLANGJING U.P.S.	66	3
60	IMPHAL WEST	HAORANG	14060203602	AWANG KHUNOU UPS	64	3
61	TAMENGLONG	TOUSEM	14020204601	LHANGNOM PS	62	1
62	IMPHAL WEST	HAORANG	14060203102	LAMDONG SANGAITHEL UPS	61	1

SL. No.	District	Block	School code	School name	Elementary (I-VIII)	Gap As per Udise
63	CHANDEL	CHANDEL	14090315601	BERU WANGKHERA UPPER PRIMARY SCHOOL	59	3
64	IMPHAL WEST	WANGOI	14060308601	MOIRANG SUBEDAR UPPER PRIMARY SCHOOL	58	1
65	CHANDEL	CHAKPIKARONG	14090401201	SOKOM UPPER PRIMARY SCHOOL	58	3
66	IMPHAL EAST	IRILBUNG	14070203301	K.B CHANDRA UPPER PRIMARY SCHOOL	57	3
67	IMPHAL WEST	WANGOI	14060307601	IRAM SIPHAI MAMANG UPPER PRIMARY SCHOOL	54	3
68	BISHNUPUR	MOIRANG	14040201601	THAMNAPOKPI UPPER PRIMARY SCHOOL	53	3
69	BISHNUPUR	MOIRANG	14040200402	WANGOO SABAL NAODAKHONG UPPER PRIMARY SCHOOL	53	3
70	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070105101	KAIRANG UPPER P/S	52	2
71	KAKCHING	KAKCHING	14140206901	KHOIDUM UPPER PRIMARY SCHOOL	52	3
72	THOUBAL	THOUBAL	14050117402	LAMDING CHERAPUR UPPER PRIMARY SCHOOL	52	3
73	THOUBAL	THOUBAL	14050108606	HEIROK PT.II MAYAI LEIKAI UPPER PRIMARY SCHOOL	51	1
74	THOUBAL	THOUBAL	14050116702	KANGTHOKCHAO UPPER PRIMARY SCHOOL	51	1
75	IMPHAL WEST	WANGOI	14060300502	KOMLAKHONG UPPER PRIMARY SCHOOL	51	2
76	BISHNUPUR	BISHNUPUR	14040102401	LANGPOK KAKYAI UPPER PRIMARY SCHOOL	51	3
77	IMPHAL WEST	IMC	14060102304	SAGOLBAND RISHIKUL UPPER PRIMARY SCHOOL	51	2
78	JIRIBAM	JIRIBAM	14130302502	CHINGDONG LEIKAI UPPER P/S	50	3
79	CHANDEL	CHAKPIKARONG	14090421901	MOLPHEI UPPER PRIMARY SCHOOL	50	3
80	BISHNUPUR	BISHNUPUR	14040104301	NAMBOL MAKHA UPPER PRIMARY SCHOOL	50	3
81	CHANDEL	CHANDEL	14090303501	HEIGRUTAMPAK UPPER PRIMARY SCHOOL	49	3
82	BISHNUPUR	MOIRANG	14040203501	KUMBI TERAKHUNOU UPPER PRIMARY SCHOOL	49	3
83	IMPHAL WEST	WANGOI	14060304001	LANGTHABAL PHURAMAKHONG UPPER PRIMARY SCHOOL	49	2
84	THOUBAL	THOUBAL	14050114412	KHANGABOK MAYAI LEIKAI UPPER PRIMARY SCHOOL	47	3
85	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070107001	LAMBOIKHUL UPPER P/S	47	2
86	THOUBAL	THOUBAL	14050104001	LEISANGTHEM WANGMATABA UPPER PRIMARY SCHOOL	47	1
87	THOUBAL	THOUBAL	14050107701	KAKMAYAI UPPER PRIMARY SCHOOL	42	3
88	BISHNUPUR	MOIRANG	14040200901	KHORDAK KHONGBAL UPPER PRIMARY SCHOOL	41	2
89	THOUBAL	THOUBAL	14050107001	LANGMEITHET UPPER	41	3

SL. No.	District	Block	School code	School name	Elementary (I-VIII)	Gap As per Udise
				PRIMARY SCHOOL		
90	IMPHAL WEST	WANGOI	14060304506	LAMDONG HEINOUKHONGNEMBI UPPER PRIMARY SCHOOL	30	2
91	BISHNUPUR	MOIRANG	14040201106	MOIRANGKHUNOU KEIRENPABI UPPER PRIMARY SCHOOL	22	3
92	THOUBAL	THOUBAL	14050107902	LEIRONGTHEL MALOM UPPER PRIMARY SCHOOL	21	3
93	THOUBAL	THOUBAL	14050107901	LEIRONGTHEL UPPER PRIMARY SCHOOL	18	3
<b>TOTAL</b>						<b>210</b>

**11 ACR was approved in 8 elementary schools under Fagathansi Mission as per gap found**

ACR		
S	UDISE	Gap as per UDISE 2017-18
		ACR (Elementary)
1	14070107706	1
2	14070102202	2
3	14070202704	2
4	14060100114	1
5	14060101505	1
6	14060306003	2
7	14010511502	1
8	14050102501	1
<b>Total</b>		<b>11</b>

**01 Toilet (Elementary)**

Sl. No.	District	Block	Village	School Category	School Name	School Code	Proposal 2019-20	Recommendation
1	Thoubal	Thoubal	Leishangthem	High School	ThoudamLeishangthem HS	14050104004	1 Boys and 1 Girls Toilet	1 Boys Toilet

Major Repairs in 5 Elementary schools				
S	DISTNAME	BLKNAME	SCHCD	SCHNAME
1	BISHNUPUR	BISHNUPUR	14040102401	LANGPOK KAKYAI UPPER PRIMARY SCHOOL
2	CHURACHANDPUR	CHURACHANDPUR	14030113301	LANVA MODEL GOVT. H/S
3	IMPHAL WEST	HAORANG	14060206201	S.K. IDEAL H. SCHOOL
4	IMPHAL WEST	WANGOI	14060306601	PAOBITEK HIGH SCHOOL
5	THOUBAL	THOUBAL	14050102601	WAITHOU MAPAL JUNIOR HIGH SCHOOL

**List of 76 primary schools where buildings (ACR) are sanctioned**

S.	DISTNAME	BLKNAME	SCHCD	SCHNAME
1	CHURACHANDPUR	CHURACHANDPUR	14030104902	G. KHONOM PRIMARY SCHOOL
2	CHURACHANDPUR	CHURACHANDPUR	14030108002	GANGPICHAI PRIMARY SCHOOL
3	CHURACHANDPUR	CHURACHANDPUR	14030112903	L. BOLLEN PRIMARY SCHOOL
4	CHURACHANDPUR	SINGNGAT	14030300802	PAKMUAL PRIMARY SCHOOL
5	CHURACHANDPUR	SINGNGAT	14030308401	VOKBUAL (L) PRIMARY SCHOOL
6	IMPHAL EAST	IRILBUNG	14070205909	KONGBAM LEIKAI TULIHAL P/S
7	IMPHAL EAST	IRILBUNG	14070206202	ANDRO LOUPAOCHUM L/P
8	KONGPOKPI	KANGPOKPI	14100104602	CHALBA (KAIENJANG) PRIMARY SCHOOL
9	KONGPOKPI	KANGPOKPI	14100108001	TEIKHANG PRIMARY SCHOOL
10	KONGPOKPI	KANGPOKPI	14100108301	HAIMOL PRIMARY SCHOOL
11	KONGPOKPI	KANGPOKPI	14100109901	LHUNGJANG PRIMARY SCHOOL
12	KONGPOKPI	KANGPOKPI	14100112501	LAMCHOK PRIMARY SCHOOL
13	KONGPOKPI	KANGPOKPI	14100118802	GILGAL PRIMARY SCHOOL
14	KONGPOKPI	KANGPOKPI	14100122501	DULLEN PRIMARY SCHOOL
15	KONGPOKPI	KANGPOKPI	14100122601	L. SONGTUN PRIMARY SCHOOL
16	KONGPOKPI	SAIKUL	14100306503	A.LEIKOT PRIMARY SCHOOL
17	KONGPOKPI	SAIKUL	14100306504	AIGEJANG PRIMARY SCHOOL
18	KONGPOKPI	SAIKUL	14100309201	EKOUPHAI PRIMARY SCHOOL
19	KONGPOKPI	SAIKUL	14100310201	NGAKHAPAT PRIMARY SCHOOL
20	KONGPOKPI	SAIKUL	14100310701	P. KHONOPHAI PRIMARY SCHOOL
21	KONGPOKPI	SAIKUL	14100311201	T. THANGKAN PRIMARY SCHOOL
22	KONGPOKPI	SAIKUL	14100311701	GOVAJANG VILLAGE PRIMARY SCHOOL
23	KONGPOKPI	SAIKUL	14100322701	KAMU KOIRENG PRIMARY SCHOOL
24	KONGPOKPI	SAITU	14100204502	KHUNKHO PRIMARY SCHOOL
25	KONGPOKPI	SAITU	14100209901	K. LHANDNOM PRIMARY SCHOOL
26	KONGPOKPI	SAITU	14100216101	KHONOMJANG PRIMARY SCHOOL
27	KONGPOKPI	SAITU	14100221301	H.N. CHAMPHAI PRIMARY SCHOOL
28	KONGPOKPI	SAITU	14100221402	R.M. PHAIJOL PRIMARY SCHOOL
29	KONGPOKPI	SAITU	14100221601	SALEM LHOUTHANG PRIMARY SCHOOL
30	NONEY	NUNGBA	14160402005	BETHANI PS

S.	DISTNAME	BLKNAME	SCHCD	SCHNAME
31	NONEY	NUNGBA	14160407302	SANGJI KAIGUANG PS
32	NONEY	NUNGBA	14160408701	LONGMAI PT-V PS
33	NONEY	NUNGBA	14160409902	MACHANGRAM PS
34	SENAPATI	PAOMATA	14010401405	MOPOSU KHUMAN PRIMARY SCHOOL
35	SENAPATI	PAOMATA	14010402204	THAPHAMAI (THAWAI) PRIMARY SCHOOL
36	SENAPATI	PAOMATA	14010402205	LAIKHO (GAKUL KANGJAI) PRIMARY SCHOOL
37	SENAPATI	PAOMATA	14010403704	SHEEFII PRIMARY SCHOOL
38	SENAPATI	PURUL	14010600503	VAIHU (MOKUL CHANGJANG) PRIMARY SCHOOL
39	SENAPATI	PURUL	14010600903	BAIZE PRIMARY SCHOOL
40	SENAPATI	PURUL	14010601503	KOKODOM MEIZE PRIMARY SCHOOL
41	SENAPATI	PURUL	14010602603	RISII PRIMARY SCHOOL
42	SENAPATI	TADUBI	14010500105	MAKUI CHAWANG OKLONG (MAKUI CHAWANG) P/S
43	SENAPATI	TADUBI	14010500503	MAKUILONGDI RONGMEI PRIMARY SCHOOL
44	SENAPATI	TADUBI	14010500802	LANGKUNGI PRIMARY SCHOOL
45	SENAPATI	TADUBI	14010503002	GOPENALA PRIMARY SCHOOL
46	SENAPATI	TADUBI	14010503003	BADUSHADARA PRIMARY SCHOOL
47	SENAPATI	TADUBI	14010503908	KARONG NEPALI PRIMARY SCHOOL
48	SENAPATI	TADUBI	14010504607	AVA NUH PRIMARY SCHOOL
49	SENAPATI	TADUBI	14010504803	ANGKAILONGDI NEPALI PRIMARY SCHOOL
50	SENAPATI	TADUBI	14010505704	MARAKNAM PRIMARY SCHOOL
51	SENAPATI	TADUBI	14010505907	TAPHOU LIANGMEI PRIMARY SCHOOL
52	SENAPATI	TADUBI	14010508404	ASUFII PRIMARY SCHOOL
53	SENAPATI	TADUBI	14010508405	KAPENGHO PRIMARY SCHOOL
54	SENAPATI	TADUBI	14010510802	MAKHAN OTOBU PRIMARY SCHOOL
55	SENAPATI	TADUBI	14010511602	MAKHAN KHUMAN PRIMARY SCHOOL
56	SENAPATI	TADUBI	14010514904	KANGONGMEI PRIMARY SCHOOL
57	SENAPATI	TADUBI	14010516203	MAKAIPATI PRIMARY SCHOOL
58	SENAPATI	TADUBI	14010516204	EMESHUE PRIMARY SCHOOL
59	SENAPATI	TADUBI	14010517607	CHASHIFULA PRIMARY SCHOOL
60	SENAPATI	TADUBI	14010518801	SUNGANG PRIMARY SCHOOL
61	TAMENGLONG	TAMEI	14020303302	L.C PHAI PS
62	TAMENGLONG	TAMENGLONG	14020101704	DUIGALUANG PS
63	TAMENGLONG	TAMENGLONG	14020102206	CHAKUITULAUNG PS
64	TAMENGLONG	TAMENGLONG	14020103102	DUIGAINAM PS
65	TAMENGLONG	TAMENGLONG	14020104006	GUAJJEIJANG PS
66	TAMENGLONG	TAMENGLONG	14020104604	HAOGAILONG PS
67	TAMENGLONG	TAMENGLONG	14020104605	ZEMERAM PS
68	TAMENGLONG	TOUSEM	14020200702	NINGDIRAM PS
69	TAMENGLONG	TOUSEM	14020200903	DUIPATPUKUN PS

S.	DISTNAME	BLKNAME	SCHCD	SCHNAME
70	TAMENGLONG	TOUSEM	14020201503	CHABOU PS
71	TAMENGLONG	TOUSEM	14020202405	TOUSEM KHUNOU PS
72	TAMENGLONG	TOUSEM	14020202902	NEW KATIANG PS
73	TAMENGLONG	TOUSEM	14020203601	NEW MAGULONG PS
74	TAMENGLONG	TOUSEM	14020207301	LANGKHALONG PS
75	TAMENGLONG	TOUSEM	14020207401	MAMONG PS
76	TENGNUPAL	TENGNUPAL	14110206301	NEW MONGJANG PRIMARY SCHOOL

## Annexure-IV

## Secondary and Higher Secondary Schools

List of 78 ACR{(29 ACR at Secondary & 49 ACR at Higher secondary) in 43 Secondary and Higher Secondary schools}

Sl. No	District	School Category	School Name	School Code	Recommendation
1	KANGPOKPI	Higher Secondary with grades 1 to 12	THANGTONG HIGHER SECONDARY SCHOOL	14010313201	2
2	NONEY	Secondary with grades 1 to 10	HACHONG HIGH SCHOOL	14020100201	1
3	TAMENGLONG	Higher Secondary with grades 1 to 12	TAMENGLONG HR. SEC SCHOOL	14020104301	2
4	TAMENGLONG	Higher Secondary with grades 1 to 12	LANGMEI HR.SEC.SCHOOL	14020300101	1
5	NONEY	Secondary with grades 1 to 10	NUNGBA HIGH SCHOOL	14020402001	2
6	NONEY	Higher Secondary with grades 1 to 12	KHANGSHILLUNG GOVT. HR SEC. SC	14020403002	3
7	NONEY	Higher Secondary with grades 1 to 12	TENKONJANG HR. SEC. SCHOOL	14020407805	2
8	CHURACHANDPUR	Higher Secondary with grades 1 to 12	RENGKAI GOVT. HR. SEC SCHOOL	14030100101	2
9	CHURACHANDPUR	Secondary with grades 1 to 10	PHUNGKHOTHANG GOVT. H/S	14030102501	2
10	CHURACHANDPUR	Higher Secondary with grades 1 to 12	KANGVAI GOVT. H/S	14030105501	1
11	CHURACHANDPUR	Secondary with grades 1 to 10	GANDHI MEMORIAL GOVT. H/S	14030109301	2
12	CHURACHANDPUR	Secondary with grades 1 to 10	VIMALA RAINA GOVT. H/S	14030110401	1
13	CHURACHANDPUR	Higher Secondary with grades 1 to 12	SAGANG H/S (GOVT)	14030202801	3
14	CHURACHANDPUR	Secondary with grades 1 to 10	I.N.A MEMORIAL H/S (GOVT)	14030206401	2
15	BISHNUPUR	Higher Secondary with grades 6 to 12	BISHNUPUR HIGHER SECONDARY SCHOOL	14040100603	2
16	BISHNUPUR	Higher Secondary with grades 6 to 12	NINGTHOUKHONG MODEL HIGHER SECONDARY SCHOOL	14040106601	1
17	BISHNUPUR	Higher Secondary with grades 6 to 12	WANGOO HIGHER SECONDARY SCHOOL	14040200301	2
18	BISHNUPUR	Higher Secondary with grades 9 to 12	MOIRANG MULTIPURPOSE HIGHER SECONDARY SCHOOL	14040202303	4
19	THOUBAL	Secondary with grades 1 to 10	THOUDAM LEISHANGTHEM HIGH SCHOOL	14050104004	1
20	THOUBAL	Higher Secondary with grades 6 to 12	HEIROK HIGHER SECONDARY SCHOOL	14050106407	4
21	THOUBAL	Higher Secondary with grades 6 to 12	LAMDING HIGHER SECONDARY SCHOOL	14050109401	1
22	THOUBAL	Higher Secondary with grades 6 to 12	SANGAIYUMPHAM HIGHER SECONDARY SCHOOL	14050114303	2
23	THOUBAL	Higher Secondary with grades 6 to 12	KHANGABOK HIGHER SECONDARY SCHOOL	14050114427	2
24	KAKCHING	Secondary with grades 6 to 10	WABAGAI HIGH SCHOOL	14050201907	2

Sl. No	District	School Category	School Name	School Code	Recommendation
25	KAKCHING	Higher Secondary with grades 9 to 12	SUGNU HIGHER SECONDARY SCHOOL	14050204803	1
26	IMPHAL WEST	Higher Secondary with grades 9 to 12	IBOTONSANA GIRLS HIGHER SEC SCHOOL	14060100811	1
27	IMPHAL WEST	Higher Secondary only with grades 11 & 12	TAMPHASANA GIRLS HIGHER SECONDARY SCHOOL	14060101312	4
28	IMPHAL WEST	Secondary with grades 6 to 10	MAYANGLANGJING H.S.	14060200805	2
29	IMPHAL WEST	Secondary with grades 6 to 10	PRAJA H.S.	14060201602	2
30	IMPHAL WEST	Secondary with grades 6 to 10	PHAYENG H.S.	14060206704	1
31	IMPHAL WEST	Secondary with grades 6 to 10	YUMNAM HUIDROM HIGH SCHOOL	14060306003	1
32	IMPHAL EAST	Secondary with grades 6 to 10	MOIRANGPUREL H/S	14070205302	1
33	IMPHAL EAST	Higher Secondary with grades 6 to 12	AZAD HIGHER SEC.SCHOOL	14070205901	1
34	JIRIBAM	Higher Secondary with grades 9 to 12	JIRIBAM HIGHER SECONDARY	14070302402	1
35	JIRIBAM	Secondary with grades 6 to 10	EALPANI H/S	14070304701	2
36	JIRIBAM	Higher Secondary with grades 6 to 12	BOROBEKRA HIGHER SEC.SCHOOL	14070305101	1
37	UKHRUL	Secondary with grades 1 to 10	TUINEM H/S	14080100203	1
38	UKHRUL	Secondary with grades 1 to 10	MODEL H/S	14080100418	2
39	UKHRUL	Higher Secondary with grades 1 to 12	UKHRUL HR. SEC. SCHOOL	14080100425	2
40	UKHRUL	Secondary with grades 1 to 10	SANAKETHEL CHINGSHANG HS	14080105501	1
41	KAMJONG	Secondary with grades 6 to 10	KAMJONG HIGH SCHOOL	14080400102	3
42	TENGNUPAL	Higher Secondary with grades 1 to 12	MOREH HIGHER SECONDARY SCHOOL	14090207501	1
43	CHANDEL	Higher Secondary with grades 1 to 12	MAHA UNION HIGHER SECONDARY SCHOOL	14090314701	3
<b>Total</b>					<b>78</b>

21 ACR was approved in 16 secondary schools under Fagathansi Mission as per gap found

S.No	UDISE	ACR	
		Gap as per UDISE 2017-18	
		ACR (Secondary)	
1	14070204623	2	
2	14070200216	4	
3	14070201601	2	
4	14070107706	1	

5	14070102202	1
6	14070202704	1
7	14060100114	1
8	14060308704	1
9	14060200311	1
10	14060310304	1
11	14060101505	1
12	14060306003	1
13	14010511502	1
14	14010600401	1
15	14050107501	1
16	14050104501	1
<b>Total</b>		<b>21</b>

**List of schools where 18 Integrated Science Labs are sanctioned at secondary level**

S	DISTNAME	BLKNAME	SCHCD	SCHNAME
1	BISHNUPUR	MOIRANG	14040200403	KUMBI HIGH SCHOOL
2	BISHNUPUR	MOIRANG	14040200705	SAITON HIGH SCHOOL
3	CHURACHANDPUR	CHURACHANDPUR	14030109301	GANDHI MEMORIAL GOVT. H/S
4	CHURACHANDPUR	SINGNGAT	14030306201	SINGNGAT GOVT. H/S
5	IMPHAL EAST	IRILBUNG	14070200107	CH. IBOYAIMA HIGH SCHOOL
6	IMPHAL EAST	IRILBUNG	14070204527	JAI HIND HIGH SCHOOL
7	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104604	SRIVAN H/S
8	IMPHAL WEST	WANGOI	14060303201	MALOM MEGHA HIGH SCHOOL
9	IMPHAL WEST	WANGOI	14060306601	PAOBITEK HIGH SCHOOL
10	IMPHAL WEST	WANGOI	14060308002	IROM MEIJRAO HIGH SCHOOL
11	SENAPATI	TADUBI	14010504606	SENAPATI HIGH SCHOOL
12	THOUBAL	THOUBAL	14050104401	EUREKA HIGH SCHOOL
13	THOUBAL	THOUBAL	14050104601	LALITAMADHOP SHARMA HIGH SCHOOL
14	THOUBAL	THOUBAL	14050110102	ABDUL ALI HIGH MADRASSA
15	UKHRUL	CHINGAI	14080200902	FRONTIER HS
16	UKHRUL	CHINGAI	14080204101	PAOCHAM HS
17	UKHRUL	UKHRUL	14080100101	SIRARAKHONG H/S
18	UKHRUL	UKHRUL	14080100702	HUNDUNG KAZIPHUNG H/S

**01 Integrated Science labs was approved at secondary level under Fagathansi Mission as per gap found**

S	District	UDISE	School Name	integrated Science lab
1	KAKCHING	14140202502	LANGMEIDONG HIGHER SECONDARY SCHOOL	0
2	KONGPOKPI	14100200901	MOTBUNG HIGH SCHOOL	0
3	PHERZAWL	14120501701	PARBUNG H/S (GOVT)	0
4	PHERZAWL	14120405401	THANLON GOVT. H/S	1

**List of secondary & higher secondary schools where 49 library (46 at secondary level and 3 at higher secondary level) are sanctioned**

S	DISTNAME	BLKNAME	SCHCD	SCHNAME
1	BISHNUPUR	BISHNUPUR	14040101702	THINUNGEI PHUBALA HIGH SCHOOL
2	BISHNUPUR	BISHNUPUR	14040103705	TOUBUL HIGH SCHOOL
3	BISHNUPUR	BISHNUPUR	14040104601	NAREE KALYAN VIDYALAYA
4	BISHNUPUR	BISHNUPUR	14040104602	NAMBOL COLLEGIATE HIGH SCHOOL
5	BISHNUPUR	BISHNUPUR	14040105401	OINAM GIRLS HIGH SCHOOL
6	BISHNUPUR	BISHNUPUR	14040105501	OINAM HIGH SCHOOL
7	BISHNUPUR	MOIRANG	14040200705	SAITON HIGH SCHOOL
8	CHURACHANDPUR	CHURACHANDPUR	14030100101	RENGKAI GOVT. HR. SEC SCHOOL
9	CHURACHANDPUR	CHURACHANDPUR	14030102501	PHUNGKHOTHANG GOVT. H/S
10	CHURACHANDPUR	CHURACHANDPUR	14030103101	SAIKOT GOVT. H/S
11	CHURACHANDPUR	CHURACHANDPUR	14030110401	VIMALA RAINA GOVT. H/S
12	CHURACHANDPUR	CHURACHANDPUR	14030113301	LANVA MODEL GOVT. H/S
13	CHURACHANDPUR	CHURACHANDPUR	14030120501	LAMJANG GOVT. H/S
14	IMPHAL EAST	IRILBUNG	14070200107	CH. IBOYAIMA HIGH SCHOOL
15	IMPHAL EAST	IRILBUNG	14070200703	TOP DUSARA HIGH SCHOOL
16	IMPHAL EAST	IRILBUNG	14070202904	KIYAMGEI HIGH SCHOOL
17	IMPHAL EAST	IRILBUNG	14070204401	EASTERN IDEAL HIGH SCHOOL
18	IMPHAL EAST	IRILBUNG	14070204527	JAI HIND HIGH SCHOOL
19	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104604	SRIVAN H/S
20	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104805	IBEMCHA H/S
21	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104903	HEINGANG H/S
22	IMPHAL WEST	HAORANG	14060206101	YUREMBAM H.S.
23	IMPHAL WEST	HAORANG	14060206704	PHAYENG H.S.
24	IMPHAL WEST	HAORANG	14060207901	SADAR PATEL H.S.
25	IMPHAL WEST	HAORANG	14060208204	HINDI SECONDARY SCHOOL (KANGLATOMBI)
26	IMPHAL WEST	IMC	14060100303	LALAMBUNG HIGH SCHOOL.
27	IMPHAL WEST	IMC	14060102003	HEIRANGOITHONG H.S.
28	IMPHAL WEST	IMC	14060102004	SINGJAMEI CHINGAMAKHA H.S.

S	DISTNAME	BLKNAME	SCHCD	SCHNAME
29	IMPHAL WEST	IMC	14060102306	KEBOL H.SCHOOL
30	IMPHAL WEST	WANGOI	14060304205	KUMARI HIGH SCHOOL
31	IMPHAL WEST	WANGOI	14060306003	YUMNAM HUIDROM HIGH SCHOOL
32	IMPHAL WEST	WANGOI	14060306601	PAOBITEK HIGH SCHOOL
33	IMPHAL WEST	WANGOI	14060307302	SAMUROU HIGH SCHOOL
34	IMPHAL WEST	WANGOI	14060308002	IROM MEIJRAO HIGH SCHOOL
35	IMPHAL WEST	WANGOI	14060311101	BENGOON HIGHER SECONDARY SCHOOL
36	SENAPATI	TADUBI	14010504606	SENAPATI HIGH SCHOOL
37	SENAPATI	TADUBI	14010510001	SARDAR PATEL HIGH SCHOOL
38	TAMENGLONG	TAMENGLONG	14020104503	MODEL VILL. HIGH SCHOOL
39	TAMENGLONG	TOUSEM	14020200201	NAMTIRAM HIGH SCHOOL
40	TAMENGLONG	TOUSEM	14020202402	TOUSEM HIGH SCHOOL
41	THOUBAL	THOUBAL	14050103003	NIMAICHAND AND KEINYA HIGH SCHOOL
42	THOUBAL	THOUBAL	14050103907	MOIJING HIGH SCHOOL
43	UKHRUL	CHINGAI	14080200902	FRONTIER HS
44	UKHRUL	CHINGAI	14080204101	PAOCHAM HS
45	UKHRUL	UKHRUL	14080100101	SIRARAKHONG H/S
46	UKHRUL	UKHRUL	14080100418	MODEL H/S
47	UKHRUL	UKHRUL	14080100903	TUSHEN HIGH SCHOOL(TASHAR)
48	UKHRUL	UKHRUL	14080103904	TALUI HR. SEC. ACADEMY
49	UKHRUL	UKHRUL	14080109002	SEIKHOR CHRISTIAN HS

**3 Library was approved at Higher Secondary level under Fagathansi Mission as per gap found**

S	District	UDISE	School Name	Library Room
1	KAKCHING	14140202502	LANGMEIDONG HIGHER SECONDARY SCHOOL	1
2	KONGPOKPI	14100200901	MOTBUNG HIGH SCHOOL	1
3	PHERZAWL	14120501701	PARBUNG H/S (GOVT)	1

**List of 4 schools (3 at secondary level and 1 at higher secondary level) where drinking water facilities are sanctioned**

S	DISTNAME	BLKNAME	SCHCD	SCHNAME
1	CHURACHANDPUR	CHURACHANDPUR	14030110401	VIMALA RAINA GOVT. H/S
2	IMPHAL EAST	IRILBUNG	14070202904	KIYAMGEI HIGH SCHOOL
3	IMPHAL WEST	HAORANG	14060200402	BUDHIMAJURI HIGH SCHOOL
4	UKHRUL	CHINGAI	14080202501	JESSAMI HR. SECONDARY SCHOOL

**List of 15 Schools where computer rooms are sanctioned at secondary level**

S	DISTNAME	BLKNAME	SCHCD	SCHNAME
1	CHANDEL	CHANDEL	14090314701	MAHA UNION HIGHER SECONDARY SCHOOL
2	CHURACHANDPUR	CHURACHANDPUR	14030110101	CHURACHANDPUR GOVT. H/S
3	CHURACHANDPUR	SINGNGAT	14030306201	SINGNGAT GOVT. H/S
4	IMPHAL EAST	IRILBUNG	14070200107	CH. IBOYAIMA HIGH SCHOOL
5	IMPHAL WEST	HAORANG	14060205401	LANGJING H.S.
6	IMPHAL WEST	HAORANG	14060206101	YUREMBAM H.S.
7	IMPHAL WEST	HAORANG	14060207901	SADAR PATEL H.S.
8	IMPHAL WEST	WANGOI	14060307302	SAMUROU HIGH SCHOOL
9	IMPHAL WEST	WANGOI	14060308002	IROM MEIJRAO HIGH SCHOOL
10	SENAPATI	PURUL	14010600601	OINAM HILLS HIGH SCHOOL
11	TAMENGLONG	TOUSEM	14020200201	NAMTIRAM HIGH SCHOOL
12	UKHRUL	CHINGAI	14080200201	CHINGAI HS
13	UKHRUL	CHINGAI	14080200902	FRONTIER HS
14	UKHRUL	UKHRUL	14080100418	MODEL H/S
15	UKHRUL	UKHRUL	14080103904	TALUI HR. SEC. ACADEMY

**List of 10 schools where chemistry labs are sanctioned at higher secondary level**

S	DISTNAME	BLKNAME	SCHCD	SCHNAME
1	CHURACHANDPUR	CHURACHANDPUR	14030119101	VUNGZAGEN GOVT. H/S
2	CHURACHANDPUR	SAMULAMLAN	14030202801	SAGANG H/S (GOVT)
3	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070102202	LAMLAI H.S
4	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070106702	SAGOLMANG H/S
5	SENAPATI	TADUBI	14010504606	SENAPATI HIGH SCHOOL
6	TAMENGLONG	TAMEI	14020300101	LANGMEI HR.SEC.SCHOOL
7	THOUBAL	THOUBAL	14050110102	ABDUL ALI HIGH MADRASSA
8	UKHRUL	CHINGAI	14080202501	JESSAMI HR. SECONDARY SCHOOL
9	UKHRUL	UKHRUL	14080100425	UKHRUL HR. SEC. SCHOOL
10	UKHRUL	UKHRUL	14080104203	SOMDAL N.K. HR. SEC. SCHOOL

**List of 8 Schools where physics labs are sanctioned at higher secondary level**

S	DISTNAME	BLKNAME	SCHCD	SCHNAME
1	CHURACHANDPUR	CHURACHANDPUR	14030119101	VUNGZAGEN GOVT. H/S
2	CHURACHANDPUR	SAMULAMLAN	14030202801	SAGANG H/S (GOVT)
3	IMPHAL EAST	IRILBUNG	14070204805	LAMLONG HR. SEC. SCHOOL
4	IMPHAL WEST	HAORANG	14060208301	NILAPADAMA HR. SEC.SCHOOL
5	TAMENGLONG	TAMEI	14020300101	LANGMEI HR.SEC.SCHOOL

6	UKHRUL	CHINGAI	14080202501	JESSAMI HR. SECONDARY SCHOOL
7	UKHRUL	UKHRUL	14080100425	UKHRUL HR. SEC. SCHOOL
8	UKHRUL	UKHRUL	14080104203	SOMDAL N.K. HR. SEC. SCHOOL

<b>10 Physics labs was approved at higher secondary level under Fagathansi Mission as per gap found</b>				
S	District	UDISE	School Name	Physics Lab
1	IMPHAL EAST	14070200216	CHURACHAN HIGHER SECONDARY SCHOOL	1
2	IMPHAL EAST	14070204623	ANANDA SINGH HIGHER SECONDARY SCHOOL	1
3	IMPHAL WEST	14060200311	MODEL HR SEC	1
4	IMPHAL WEST	14060306003	YUMNAM HUIDROM HIGH SCHOOL	1
5	IMPHAL WEST	14060308704	LILONG HIGHER SECONDARY SCHOOL	1
6	IMPHAL WEST	14060310304	N. TOMCHOU HIGHER SECONDARY SCHOOL	1
7	KAKCHING	14140202206	KAKCHING HIGHER SEC. SCHOOL	1
8	KAKCHING	14140202502	LANGMEIDONG HIGHER SECONDARY SCHOOL	1
9	PHERZAWL	14120405401	THANLON GOVT. H/S	1
10	SENAPATI	14010600401	PURUL HIGHER SECONDARY SCHOOL	1
<b>Total</b>				<b>10</b>

<b>List of 7 schools where Biology labs are sanctioned at higher secondary level</b>				
S	DISTNAME	BLKNAME	SCHCD	SCHNAME
1	CHURACHANDPUR	CHURACHANDPUR	14030119101	VUNGZAGEN GOVT. H/S
2	IMPHAL EAST	IRILBUNG	14070204805	LAMLONG HR. SEC. SCHOOL
3	IMPHAL WEST	HAORANG	14060208301	NILAPADAMA HR. SEC.SCHOOL
4	THOUBAL	THOUBAL	14050109401	LAMDING HIGHER SECONDARY SCHOOL
5	UKHRUL	CHINGAI	14080202501	JESSAMI HR. SECONDARY SCHOOL
6	UKHRUL	UKHRUL	14080100425	UKHRUL HR. SEC. SCHOOL
7	UKHRUL	UKHRUL	14080104203	SOMDAL N.K. HR. SEC. SCHOOL

<b>2 Biology labs was approved at higher secondary level under Fagathansi Mission as per gap found</b>				
S	District	UDISE	School Name	Biology Lab
1	IMPHAL EAST	14070200216	CHURACHAN HIGHER SECONDARY SCHOOL	1
2	IMPHAL EAST	14070204623	ANANDA SINGH HIGHER SECONDARY SCHOOL	1
<b>Total</b>				<b>2</b>

**List of 82 Toilets {30 toilets (6 boys and 24 girls) at Secondary level and 52 toilets (26 boys and 26 girls) at Higher Secondary level}**

District	Block	School Category	School Name	School Code	Final recommendation
KANGPOKPI	KANGPOKPI	Secondary with grades 1 to 10	T. VAICHONG HIGH SCHOOL	14010110001	1
KANGPOKPI	SAITU	Secondary with grades 1 to 10	BISHNULAL HIGH SCHOOL	14010202801	1
SENAPATI	PURUL	Secondary with grades 1 to 10	OINAM HILLS HIGH SCHOOL	14010600601	1
NONEY	TAMENGLONG	Secondary with grades 1 to 10	HAOCHONG HIGH SCHOOL	14020100201	1
TAMENGLONG	TAMENGLONG	Secondary with grades 1 to 10	MODEL VILL. HIGH SCHOOL	14020104503	1
CHURACHANDPUR	CHURACHANDPUR	Higher Secondary with grades 1 to 12	RENGKAI GOVT. HR. SEC SCHOOL	14030100101	1
CHURACHANDPUR	CHURACHANDPUR	Upper Primary with grades 1 to 8	TUIBUANG GOVT. JR. H/S	14030100301	2
CHURACHANDPUR	CHURACHANDPUR	Secondary with grades 1 to 10	PHUNGKHO THANG GOVT. H/S	14030102501	2
CHURACHANDPUR	CHURACHANDPUR	Secondary with grades 1 to 10	SAIKOT GOVT. H/S	14030103101	1
CHURACHANDPUR	CHURACHANDPUR	Secondary with grades 1 to 10	GANDHI MEMORIAL GOVT. H/S	14030109301	2
CHURACHANDPUR	CHURACHANDPUR	Secondary with grades 1 to 10	VIMALA RAINA GOVT. H/S	14030110401	2
CHURACHANDPUR	CHURACHANDPUR	Secondary with grades 1 to 10	LANVA MODEL GOVT. H/S	14030113301	1
CHURACHANDPUR	CHURACHANDPUR	Higher Secondary with grades 1 to 12	VUNGZAGEN GOVT. H/S	14030119101	2
CHURACHANDPUR	SAMULAMLAN	Secondary with grades 1 to 10	I.N.A MEMORIAL H/S (GOVT)	14030206401	1
BISHNUPUR	BISHNUPUR	Higher Secondary with grades 6 to 12	BISHNUPUR HIGHER SECONDARY SCHOOL	14040100603	2
BISHNUPUR	BISHNUPUR	Secondary with grades 1 to 10	NGAIKHONG HIGH SCHOOL	14040103807	1
BISHNUPUR	MOIRANG	Higher Secondary with grades 6 to 12	WANGOO HIGHER SECONDARY SCHOOL	14040200301	1
BISHNUPUR	MOIRANG	Higher Secondary with grades 9 to 12	MOIRANG MULTIPURPOSE HIGHER SECONDARY SCHOOL	14040202303	4
THOUBAL	THOUBAL	Higher Secondary with grades 9 to 12	CHAOYAIMA HIGHER SECONDARY SCHOOL	14050103205	1
THOUBAL	THOUBAL	Secondary with grades 6 to 10	MOIJING HIGH SCHOOL	14050103907	1
THOUBAL	THOUBAL	Higher Secondary with grades 6 to 12	HEIROK HIGHER SECONDARY SCHOOL	14050106407	4
THOUBAL	THOUBAL	Higher Secondary with grades 6 to 12	LILONG HIGHER SECONDARY MADRASSA	14050110101	3
THOUBAL	THOUBAL	Higher Secondary with grades 6 to 12	KHANGABOK HIGHER SECONDARY SCHOOL	14050114427	1
KAKCHING	KAKCHING	Upper Primary with	PRACTISING JUNIOR	14050202202	1

District	Block	School Category	School Name	School Code	Final recommendation
		grades 1 to 8	HIGH SCHOOL		
IMPHAL WEST	IMC	Higher Secondary with grades 9 to 12	IBOTONSANA GIRLS HIGHER SEC SCHOOL	14060100811	1
IMPHAL WEST	IMC	Higher Secondary only with grades 11 & 12	TAMPHASANA GIRLS HIGHER SECONDARY SCHOOL	14060101312	1
IMPHAL WEST	IMC	Higher Secondary only with grades 11 & 12	JOHNSTONE HIGHER SECONDARY SCHOOL	14060101313	4
IMPHAL WEST	HAORANG	Secondary with grades 6 to 10	PRAJA H.S.	14060201602	2
IMPHAL WEST	HAORANG	Secondary with grades 1 to 10	HINDI SECONDARY SCHOOL (KANGLATOMBI)	14060208204	1
IMPHAL WEST	WANGOI	Higher Secondary with grades 9 to 12	WANGOI HIGHER SECONDARY SCHOOL	14060307002	2
IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	Secondary with grades 6 to 10	LAMLAI H.S	14070102202	1
IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	Secondary with grades 6 to 10	SAWOMBUNG H/S	14070102503	2
IMPHAL EAST	IRILBUNG	Higher Secondary with grades 9 to 12	ANANDA SINGH HIGHER SECONDARY SCHOOL	14070204623	1
IMPHAL EAST	IRILBUNG	Secondary with grades 1 to 10	HUIKAP HIGH SCHOOL	14070205001	1
IMPHAL EAST	IRILBUNG	Secondary with grades 1 to 10	POIROUKHONGJIL HIGH SCHOOL	14070205703	2
IMPHAL EAST	IRILBUNG	Higher Secondary with grades 6 to 12	AZAD HIGHER SEC.SCHOOL	14070205901	1
JIRIBAM	JIRIBAM	Secondary with grades 1 to 10	NETAJI H/S	14070301502	1
JIRIBAM	JIRIBAM	Secondary with grades 6 to 10	LALPANI H/S	14070304701	1
UKHRUL	UKHRUL	Secondary with grades 1 to 10	SANAKEITHEL CHINGSHANG HS	14080105501	1
CHANDEL	CHANDEL	Higher Secondary with grades 1 to 12	MAHA UNION HIGHER SECONDARY SCHOOL	14090314701	1
JIRIBAM	JIRIBAM	Secondary with grades 1 to 10	AHAMADABAD HIGH SCHOOL	14130304201	1
KANGPOKPI	SAITU	Secondary with grades 1 to 10	BISHNULAL HIGH SCHOOL	14100202801	1
JIRIBAM	JIRIBAM	Higher Secondary with grades 6 to 12	BOROBEKRA HIGHER SEC.SCHOOL	14130305101	2
NONEY	NUNGBA	Secondary with grades 1 to 10	HAOCHONG HIGH SCHOOL	14160409501	1
JIRIBAM	JIRIBAM	Higher Secondary with grades 9 to 12	JIRIBAM HIGHER SECONDARY	14130302402	3
KAKCHING	KAKCHING	Higher Secondary with grades 9 to 12	KAKCHING HIGHER SEC. SCHOOL	14140202206	2
JIRIBAM	JIRIBAM	Secondary with grades 6 to 10	LALPANI H/S	14130304701	1
KAKCHING	KAKCHING	Higher Secondary with grades 6 to 12	LANGMEIDONG HIGHER SECONDARY SCHOOL	14140202502	1
TENGNOUNPAL	TENGNOUNPAL	Higher Secondary with grades 1 to 12	MOREH HIGHER SECONDARY SCHOOL	14110207501	2

District	Block	School Category	School Name	School Code	Final recommendation
JIRIBAM	JIRIBAM	Secondary with grades 1 to 10	NETAJI H/S	14130301502	1
KAKCHING	KAKCHING	Upper Primary with grades 1 to 8	PRACTISING JUNIOR HIGH SCHOOL	14140202202	1
KAKCHING	KAKCHING	Higher Secondary with grades 9 to 12	SUGNU HIGHER SECONDARY SCHOOL	14140204803	1
KANGPOKPI	KANGPOKPI	Secondary with grades 1 to 10	T. VAICHONG HIGH SCHOOL	14100110001	1
NONEY	NUNGBA	Higher Secondary with grades 1 to 12	TENGKONJANG HR. SEC. SCHOOL	14160407805	1
KANGPOKPI	SAIKUL	Higher Secondary with grades 1 to 12	THANGTONG HIGHER SECONDARY SCHOOL	14100313201	2
<b>Total</b>					<b>82</b>

<b>16 toilets (7 boys and 9 girls) was approved at secondary level under Fagathansi Mission as per gap found</b>			
S	School Name	Gaps as per UDISE 2017-18	
		Boys Toilets (SE)	Girls Toilets (SE)
1	IRILBUNG HIGH SCHOOL	1	1
2	ANANDA SINGH HIGHER SECONDARY SCHOOL	1	1
3	MODEL HR SEC	1	1
4	LILONG HIGHER SECONDARY SCHOOL	1	1
5	N. TOMCHOU HIGHER SECONDARY SCHOOL	1	1
6	WANGJING HIGH SCHOOL	1	1
7	SEKMAI KHUMBI HIGH SCHOOL	1	1
8	CHURACHAN HIGHER SECONDARY SCHOOL	0	1
9	YUMNAM HUIDROM HIGH SCHOOL	0	1
<b>Total</b>		<b>7</b>	<b>9</b>

**Statement of District Wise Approval of MHRD and Upgraded by the State**

Ministry of Human Resources Development has approved for up-gradation of 381 Primary Schools(123 Primary Schools during 2004-05 and 2005-2006, 100 Primary Schools during 2007-08 and another 158 Primary school during 2011-12). As per State Govt. decision, State had Upgraded 381 (Three hundred and eighty one) Primary Schools to Upper primary Schools. District wise allocation of change of schools are in the table below:

Sl. No	District	UPS approved by MHRD	UPS upgraded by State in alteration of MHRD approval	Number of primary schools could not upgraded against the PAB approval	Number of primary schools upgraded as excess in alteration of districts approval
1	Bishnupur	28	32		4
2	Chandel	23	18	5	
3	Churachandpur	47	42	5	
4	Imphal East	51	53		2
5	Imphal West	60	62		2
6	Senapati	45	35	10	
7	Tamenglong	28	28		
8	Thoubal	63	78		15
9	Ukhrul	36	33	3	
<b>Total</b>		<b>381</b>	<b>381</b>	<b>23</b>	<b>23</b>

## Annexure-VI

### List of schools where major repairs are sanctioned

S	DISTNAME	BLKNAME	SCHCD	SCHNAME
1	BISHNUPUR	BISHNUPUR	14040101303	KWASIPHAI JUNIOR HIGH SCHOOL
2	BISHNUPUR	BISHNUPUR	14040105901	OINAM MAKHA PRIMARY SCHOOL
3	BISHNUPUR	MOIRANG	14040200202	BORAYANGBI UPPER PRIMARY SCHOOL
4	BISHNUPUR	MOIRANG	14040200303	WANGOO SELLUNGKHONG UPPER PRIMARY SCHOOL
5	BISHNUPUR	MOIRANG	14040200403	KUMBI HIGH SCHOOL
6	BISHNUPUR	MOIRANG	14040200503	ITHAI KHUNOU HIGH SCHOOL
7	BISHNUPUR	MOIRANG	14040200703	SAITON NO. 2 PRIMARY SCHOOL
8	BISHNUPUR	MOIRANG	14040200704	NGANUKON PRIMARY SCHOOL
9	BISHNUPUR	MOIRANG	14040200705	SAITON HIGH SCHOOL
10	BISHNUPUR	MOIRANG	14040200801	SAITON NO. 1. UPPER PRIMARY SCHOOL
11	BISHNUPUR	MOIRANG	14040201802	KWAKTA KHUMAN UPPER PRIMARY SCHOOL
12	BISHNUPUR	MOIRANG	14040201804	KWAKTA THINGEL PRIMARY SCHOOL
13	BISHNUPUR	MOIRANG	14040202302	MOIRANG HIGH SCHOOL
14	BISHNUPUR	MOIRANG	14040202702	MOIRANG JUNIOR HIGH SCHOOL
15	BISHNUPUR	MOIRANG	14040203101	THANGJING UPPER PRIMARY SCHOOL
16	BISHNUPUR	MOIRANG	14040203401	MUKTA HIGH SCHOOL
17	BISHNUPUR	MOIRANG	14040203602	KUMBI SETUPUR PRIMARY SCHOOL
18	BISHNUPUR	MOIRANG	14040204401	KWAKTA HIGH SCHOOL
19	CHANDEL	CHAKPIKARONG	14090402601	TOUPOKPI GOVT. HIGH SCHOOL
20	CHANDEL	CHAKPIKARONG	14090423401	Y. THINGKANGPHAI GOVT. HIGH SCHOOL
21	CHANDEL	CHAKPIKARONG	14090423501	CHAKPIKARONG GOVT. HIGHER SECONDARY SCHOOL
22	CHANDEL	CHANDEL	14090300101	PURUM TAMPAK HIGH SCHOOL
23	CHURACHANDPUR	CHURACHANDPUR	14030102401	BIJANG LOUBUK GOVT. JR. H/S
24	CHURACHANDPUR	CHURACHANDPUR	14030109201	KUMBIPUKHRI GOVT. JR. H/S
25	CHURACHANDPUR	CHURACHANDPUR	14030110401	VIMALA RAINA GOVT. H/S
26	CHURACHANDPUR	CHURACHANDPUR	14030120501	LAMJANG GOVT. H/S
27	CHURACHANDPUR	CHURACHANDPUR	14030121401	S. BUALKOT GOVT. LOWER PRIMARY SCHOOL
28	CHURACHANDPUR	SAMULAMLAN	14030206401	I.N.A MEMORIAL H/S (GOVT)
29	CHURACHANDPUR	SAMULAMLAN	14030211201	CHOTHE JR. H/S (GOVT)
30	IMPHAL EAST	IRILBUNG	14070201706	TOP BENGON PRIMARY SCHOOL
31	IMPHAL EAST	IRILBUNG	14070204505	S.S. RESIDENTIAL H/S
32	IMPHAL EAST	IRILBUNG	14070204527	JAI HIND HIGH SCHOOL
33	IMPHAL EAST	IRILBUNG	14070204803	BHAGYABANDHU JR. H/S
34	IMPHAL EAST	SAWOMBUNG IMPHAL EAST-I	14070100401	KANGLA SANGOMSHANG P/S
35	IMPHAL EAST	SAWOMBUNG IMPHAL EAST-I	14070100601	AWANG KONGPAL MALOTI P/S

S	DISTNAME	BLKNAME	SCHCD	SCHNAME
36	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070101701	THANGJAM KHUNOU P/S
37	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070102601	YOURBUNG P.S
38	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070102901	TAKHEL SANJENBAM P.S
39	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070103101	NONGPOK HEIROK P/S
40	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070103301	NONGREN P/S
41	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104006	AWANG POTSANGBAM KHNU UPPER P/S
42	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104401	MONGJAM UPPER P/S
43	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070105403	LAIRIKYENGBAM LEIKAI P/S
44	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070106001	PUKHAO LEITANPOKPI UPPER P/S
45	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070106501	PUKHAO LAIPHAM P/S
46	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070106801	YUMNAM PATLOU P/S
47	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070106901	UYUMPOK UPPER P/S
48	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070107101	KEIBI TARETKHUL P/S
49	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070107804	ISHINGTHEMBI P/S
50	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070107901	WAITON P/S
51	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070108101	MOROK INGHOL P/S
52	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070108301	AWANG NGAIRANGBAM P/S
53	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070108701	TANGKHAM P/S
54	IMPHAL WEST	WANGOI	14060300105	LAPHUPAT TERA UPPER PRIMARY SCHOOL
55	IMPHAL WEST	WANGOI	14060300202	SEKMAIJIN HIGH SCHOOL
56	IMPHAL WEST	WANGOI	14060300701	LANGTHABAL MANTRIKHONG UPPER PRIMARY SCHOOL
57	IMPHAL WEST	WANGOI	14060301401	KHONGANG PHEIDEKPI PRIMARY SCHOOL
58	IMPHAL WEST	WANGOI	14060302202	NARAN KONJIL MAYAI UPPER PRIMARY SCHOOL
59	IMPHAL WEST	WANGOI	14060303201	MALOM MEGHA HIGH SCHOOL
60	IMPHAL WEST	WANGOI	14060306103	PAOBITEK PANGAL SIPHAI P/M
61	IMPHAL WEST	WANGOI	14060306401	THIYAM LEISHANGKHONG HIGH SCHOOL
62	IMPHAL WEST	WANGOI	14060306702	WANGOI KABUI PRIMARY SCHOOL
63	IMPHAL WEST	WANGOI	14060307002	WANGOI HIGHER SECONDARY SCHOOL
64	IMPHAL WEST	WANGOI	14060312201	LANGTHABAL KABUI PRIMARY SCHOOL

### Residential Quarter

S	District	Block	UDISE	SCHNAME
1	BISHNUPUR	BISHNUPUR	14040102803	LEIMAPOKPAM PUBLIC HIGH SCHOOL
2	BISHNUPUR	BISHNUPUR	14040103301	LEIMARAM HIGH SCHOOL
3	BISHNUPUR	MOIRANG	14040200503	ITTHAI KHUNOU HIGH SCHOOL
4	BISHNUPUR	MOIRANG	14040202303	MOIRANG MULTIPURPOSE HIGHER SECONDARY SCHOOL
5	CHANDEL	CHAKPIKARONG	14090402601	TOUPOKPI GOVT. HIGH SCHOOL
6	CHANDEL	CHAKPIKARONG	14090411601	SAJIK TAMPAK HIGH SCHOOL
7	CHANDEL	CHAKPIKARONG	14090423401	Y. THINGKANGPHAI GOVT. HIGH SCHOOL
8	CHURACHANDPUR	CHURACHANDPUR	14030112601	NGULZAPUM GOVT. JR. H/S
9	CHURACHANDPUR	HENGLEP	14030614601	VUMHAO H/S (GOVT)
10	CHURACHANDPUR	SAMULAMLAN	14030206401	I.N.A MEMORIAL H/S (GOVT)
11	IMPHAL EAST	IRILBUNG	14070205302	MOIRANGPUREL H/S
12	IMPHAL EAST	IRILBUNG	14070205703	POIROUKHONGJIL HIGH SCHOOL
13	SENAPATI	TADUBI	14010501803	YANKHULLEN HIGH SCHOOL
14	SENAPATI	TADUBI	14010514001	WILLONG HIGH SCHOOL
15	TAMENGLONG	TAMENGLONG	14020103401	AKHUI HIGH SCHOOL
16	TAMENGLONG	TOUSEM	14020202302	KASTURBA GANDHI BALIKA VIDYALA
17	THOUBAL	THOUBAL	14050104201	TOMCHA LEIMA HIGH SCHOOL
18	THOUBAL	THOUBAL	14050104301	PHUNDREI HIGH SCHOOL
19	THOUBAL	THOUBAL	14050106407	HEIROK HIGHER SECONDARY SCHOOL
20	THOUBAL	THOUBAL	14050107501	SEKMAI KHUMBI HIGH SCHOOL
21	THOUBAL	THOUBAL	14050108301	CHANDRAKHONG PHANJANGKHONG H/S
22	UKHRUL	CHINGAI	14080202204	KHARASOM GOVT. HS
23	UKHRUL	CHINGAI	14080203301	KALHANG KUIREI H/S
24	UKHRUL	UKHRUL	14080101401	LAMBUI HIGH SCHOOL
25	UKHRUL	UKHRUL	14080107101	CHINGSHOU HIGH SCHOOL
26	UKHRUL	UKHRUL	14080107301	MAPUM H/S
27	UKHRUL	UKHRUL	14080108105	HUINING HIGH SCHOOL

## Annexure-VII

## List of Schools approved for Support at Pre-Primary level (PAB 2019-20)

SL. No.	District name	Block name	School UDISE code	School name
1	BISHNUPUR	BISHNUPUR	14040100201	BISHNUPUR CHINGNING MUSLIM PRIMARY SCHOOL
2	BISHNUPUR	BISHNUPUR	14040103901	IRENGBAM AWANG UPPER PRIMARY SCHOOL
3	BISHNUPUR	BISHNUPUR	14040103710	KADAJIT PRIMARY SCHOOL
4	BISHNUPUR	BISHNUPUR	14040102402	KAKYAI PRIMARY SCHOOL
5	BISHNUPUR	BISHNUPUR	14040103105	KEINOU GIRLS UPPER PRIMARY SCHOOL
6	BISHNUPUR	BISHNUPUR	14040103112	KEINOU THONGKHA PRIMARY SCHOOL
7	BISHNUPUR	BISHNUPUR	14040103114	KEINOU THONGTHAK MANING PRIMARY SCHOOL
8	BISHNUPUR	BISHNUPUR	14040102604	KHA SANJENBAM PRIMARY SCHOOL
9	BISHNUPUR	BISHNUPUR	14040102802	LEIMAPOKPAM HINDI KABUI PRIMARY SCHOOL
10	BISHNUPUR	BISHNUPUR	14040103302	LEIMARAM PRIMARY SCHOOL
11	BISHNUPUR	BISHNUPUR	14040105103	MAIBAM KABUI PRIMARY SCHOOL
12	BISHNUPUR	BISHNUPUR	14040103801	NGAIKHONG JUNIOR HIGH SCHOOL
13	BISHNUPUR	BISHNUPUR	14040107601	NGAKCHROUPOKPI UPPER PRIMARY SCHOOL
14	BISHNUPUR	BISHNUPUR	14040107302	NINGTHOUKHONG MAMANG JUNIOR HIGH SCHOOL
15	BISHNUPUR	BISHNUPUR	14040105601	OINAM PRIMARY SCHOOL
16	BISHNUPUR	BISHNUPUR	14040101502	POTSHANGBAM UPPER PRIMARY SCHOOL
17	BISHNUPUR	BISHNUPUR	14040102101	THAMNAPOKPI NARANSEINA JUNIOR HIGH SCHOOL
18	BISHNUPUR	BISHNUPUR	14040101703	THINUNGEI UPPER PRIMARY SCHOOL
19	BISHNUPUR	BISHNUPUR	14040103704	TOUBUL KABUI PRIMARY SCHOOL
20	BISHNUPUR	BISHNUPUR	14040103306	WAROICHING PRIMARY SCHOOL
21	BISHNUPUR	MOIRANG	14040200202	BORAYANGBI UPPER PRIMARY SCHOOL
22	BISHNUPUR	MOIRANG	14040200201	CHAIREL TUREL WANGMA TABA PRIMARY SCHOOL
23	BISHNUPUR	MOIRANG	14040201202	CHANDPUR PRIMARY SCHOOL
24	BISHNUPUR	MOIRANG	14040201203	CHINGMEI NEW PRIMARY SCHOOL
25	BISHNUPUR	MOIRANG	14040201204	CHINGMEI UPPER PRIMARY SCHOOL
26	BISHNUPUR	MOIRANG	14040201209	CHINGYANG PRIMARY SCHOOL
27	BISHNUPUR	MOIRANG	14040200503	ITHAI KHUNOU HIGH SCHOOL
28	BISHNUPUR	MOIRANG	14040200501	ITHAI KHUNOU PRIMARY SCHOOL
29	BISHNUPUR	MOIRANG	14040201205	KEIBUL PRIMARY SCHOOL
30	BISHNUPUR	MOIRANG	14040200901	KHORDAK KHONGBAL UPPER PRIMARY SCHOOL
31	BISHNUPUR	MOIRANG	14040203802	KUMBI ADARSH PRIMARY SCHOOL
32	BISHNUPUR	MOIRANG	14040204301	KUMBI SANDHONG UPPER PRIMARY SCHOOL
33	BISHNUPUR	MOIRANG	14040203602	KUMBI SETUPUR PRIMARY SCHOOL
34	BISHNUPUR	MOIRANG	14040203501	KUMBI TERAKHUNOU UPPER PRIMARY SCHOOL

SL. No.	District name	Block name	School UDISE code	School name
35	BISHNUPUR	MOIRANG	14040203801	KUMBI THINGEL PRIMARY SCHOOL
36	BISHNUPUR	MOIRANG	14040201901	KUMBI WAPOKPI PRIMARY SCHOOL
37	BISHNUPUR	MOIRANG	14040202702	MOIRANG JUNIOR HIGH SCHOOL
38	BISHNUPUR	MOIRANG	14040202501	MOIRANG MODEL PRIMARY SCHOOL
39	BISHNUPUR	MOIRANG	14040201106	MOIRANGKHUNOU KEIRENPABI UPPER PRIMARY SCHOOL
40	BISHNUPUR	MOIRANG	14040201701	NGANGKHALAWAI UPPER PRIMARY SCHOOL
41	BISHNUPUR	MOIRANG	14040201001	NONGMAIKHONG PRIMARY SCHOOL
42	BISHNUPUR	MOIRANG	14040200102	POMBIKHOK PRIMARY SCHOOL
43	BISHNUPUR	MOIRANG	14040200702	SAITON NO. 6 PRIMARY SCHOOL
44	BISHNUPUR	MOIRANG	14040200701	SALANKONJIL PRIMARY SCHOOL
45	BISHNUPUR	MOIRANG	14040201206	THANGA WANGMA HIGH SCHOOL
46	BISHNUPUR	MOIRANG	14040201207	THANGA WANGMA PRIMARY SCHOOL
47	BISHNUPUR	MOIRANG	14040203101	THANGJING UPPER PRIMARY SCHOOL
48	BISHNUPUR	MOIRANG	14040200302	WANGOO PRIMARY SCHOOL
49	BISHNUPUR	MOIRANG	14040200402	WANGOO SABAL NAODAKHONG UPPER PRIMARY SCHOOL
50	BISHNUPUR	MOIRANG	14040200303	WANGOO SELLUNGKHONG UPPER PRIMARY SCHOOL
51	CHANDEL	CHAKPIKARONG	14090418801	MOLKON PRIMARY SCHOOL
52	CHANDEL	CHAKPIKARONG	14090425001	SAHUMPHAI PRIMARY SCHOOL
53	CHANDEL	CHAKPIKARONG	14090417101	THINGPHAI PRIMARY SCHOOL
54	CHANDEL	CHAKPIKARONG	14090430601	WALKHUHRIN PRIMARY SCHOOL
55	CHANDEL	CHANDEL	14090315601	BERU WANGKHERA UPPER PRIMARY SCHOOL
56	CHANDEL	CHANDEL	14090303501	HEIGRUTAMPAK UPPER PRIMARY SCHOOL
57	CHANDEL	CHANDEL	14090314704	JAPHOU UPPER PRIMARY SCHOOL
58	CHANDEL	CHANDEL	14090300701	MANTAK P/S
59	CHANDEL	CHANDEL	14090312101	PURUM CHUMBANG P/S
60	CHURACHANDPUR	CHURACHANDPUR	14030122301	BOHLUI JBS
61	CHURACHANDPUR	CHURACHANDPUR	14030119801	BUALLIAN GOVT. UPPER PRIMARY SCHOOL
62	CHURACHANDPUR	CHURACHANDPUR	14030110101	CHURACHANDPUR GOVT. H/S
63	CHURACHANDPUR	CHURACHANDPUR	14030104902	G. KHONOM PRIMARY SCHOOL
64	CHURACHANDPUR	CHURACHANDPUR	14030108002	GANGPICHAI PRIMARY SCHOOL
65	CHURACHANDPUR	CHURACHANDPUR	14030132701	K.LHANGNUOM PRIMARY SCHOOL
66	CHURACHANDPUR	CHURACHANDPUR	14030108901	KHOLMUN JBS
67	CHURACHANDPUR	CHURACHANDPUR	14030115402	L. MUNCHAM PRIMARY SCHOOL
68	CHURACHANDPUR	CHURACHANDPUR	14030120501	LAMJANG GOVT. H/S
69	CHURACHANDPUR	CHURACHANDPUR	14030112201	LENGLAKOT GOVT. LPS
70	CHURACHANDPUR	CHURACHANDPUR	14030103602	LUIHOI MUOLCHAM PRIMARY SCHOOL
71	CHURACHANDPUR	CHURACHANDPUR	14030113901	M.B. SAICHANG JBS
72	CHURACHANDPUR	CHURACHANDPUR	14030111401	MATALAMBULANE GOVT. JR. H/S
73	CHURACHANDPUR	CHURACHANDPUR	14030106101	MATIJANG JBS
74	CHURACHANDPUR	CHURACHANDPUR	14030110102	NEW BAZAR GOVT. JR. H/S

SL. No.	District name	Block name	School UDISE code	School name
75	CHURACHANDPUR	CHURACHANDPUR	14030109901	NEW LAMKA JBS
76	CHURACHANDPUR	CHURACHANDPUR	14030106802	S. BOLJANG UPPER PRIMARY SCHOOL
77	CHURACHANDPUR	CHURACHANDPUR	14030121401	S. BUALKOT GOVT. LOWER PRIMARY SCHOOL
78	CHURACHANDPUR	CHURACHANDPUR	14030102801	SAIDAN JBS
79	CHURACHANDPUR	CHURACHANDPUR	14030122101	SAIPUM GOVT. JR. H/S
80	CHURACHANDPUR	CHURACHANDPUR	14030112001	SONGPI GOVT. LPS
81	CHURACHANDPUR	CHURACHANDPUR	14030120201	T. KAIZAKHUP GOVT. JR. H/S
82	CHURACHANDPUR	CHURACHANDPUR	14030111301	T. TANGNUAM GOVT. LPS
83	CHURACHANDPUR	CHURACHANDPUR	14030110701	THANGKHAI GOVT. H/S
84	CHURACHANDPUR	CHURACHANDPUR	14030102701	THINGCHOM UPPER PRIMARY SCHOOL
85	CHURACHANDPUR	CHURACHANDPUR	14030104401	TUINING GOVT. JR. H/S
86	CHURACHANDPUR	CHURACHANDPUR	14030119101	VUNGZAGEN GOVT. H/S
87	CHURACHANDPUR	HENGLEP	14030602502	L. BOLJOL PRIMARY SCHOOL
88	CHURACHANDPUR	HENGLEP	14030606301	MAUMUOL JBS (ADC)
89	CHURACHANDPUR	HENGLEP	14030615901	MONGLHAM JBS (ADC)
90	CHURACHANDPUR	HENGLEP	14030600201	NAJANG JBS (ADC)
91	CHURACHANDPUR	HENGLEP	14030611601	TEIJANG JBS (ADC)
92	CHURACHANDPUR	HENGLEP	14030607102	TINGMUN LPS (GOVT)
93	CHURACHANDPUR	HENGLEP	14030609101	V MUNLAI PRIMARY SCHOOL
94	CHURACHANDPUR	SAMULAMLAN	14030210201	CHAIBA KABUI JBS (ADC)
95	CHURACHANDPUR	SAMULAMLAN	14030209201	K. GELJANG JBS (ADC)
96	CHURACHANDPUR	SAMULAMLAN	14030204702	S. GANGPIJANG JBS (ADC)
97	CHURACHANDPUR	SAMULAMLAN	14030204501	SAITON KHUNOU JBS (ADC)
98	CHURACHANDPUR	SAMULAMLAN	14030209701	THENJANG JBS (ADC)
99	CHURACHANDPUR	SINGNGAT	14030300402	ENPUM PRIMARY SCHOOL
100	CHURACHANDPUR	SINGNGAT	14030309202	M.BUANGMUN PRIMARY SCHOOL
101	CHURACHANDPUR	SINGNGAT	14030308601	M.T GELTAM PRIMARY SCHOOL
102	CHURACHANDPUR	SINGNGAT	14030300802	PAKMUAL PRIMARY SCHOOL
103	CHURACHANDPUR	SINGNGAT	14030309201	S. BELBING UPPER PRIMARY SCHOOL
104	CHURACHANDPUR	SINGNGAT	14030303901	SAICHANG UPPER PRIMARY SCHOOL
105	CHURACHANDPUR	SINGNGAT	14030305501	SUMCHINVUM JBS
106	CHURACHANDPUR	SINGNGAT	14030307401	T. SINGTAM JBS
107	CHURACHANDPUR	SINGNGAT	14030308401	VOKBUAL (L) PRIMARY SCHOOL
108	IMPHAL EAST	IRILBUNG	14070205201	ANDRO KHUNOU P/S
109	IMPHAL EAST	IRILBUNG	14070206212	ANDRO PRIMARY SCHOOL
110	IMPHAL EAST	IRILBUNG	14070205101	ANGTHA P/S
111	IMPHAL EAST	IRILBUNG	14070204803	BHAGYABANDHU JR. H/S
112	IMPHAL EAST	IRILBUNG	14070203102	CHANAM SANDROK UPPER PRIMARY SCHOOL
113	IMPHAL EAST	IRILBUNG	14070206101	CHANGAMDABI P/S
114	IMPHAL EAST	IRILBUNG	14070204622	DAMESHWARI PRIMARY SCHOOL
115	IMPHAL EAST	IRILBUNG	14070204504	JAI HIND P/S
116	IMPHAL EAST	IRILBUNG	14070202104	KEIRAO BITRA PRIMARY SCHOOL

SL. No.	District name	Block name	School UDISE code	School name
117	IMPHAL EAST	IRILBUNG	14070203201	KHANAROK PRIMARY SCHOOL
118	IMPHAL EAST	IRILBUNG	14070202001	KHERGAO PRIMARY MADRASSA
119	IMPHAL EAST	IRILBUNG	14070202507	KIYAMGEI KHOIROM LEIKAI PRIMARY SCHOOL
120	IMPHAL EAST	IRILBUNG	14070206403	KONGBA IRONG UPPER PRIMARY SCHOOL
121	IMPHAL EAST	IRILBUNG	14070200207	MAHABALI RONGMEI UPPER PRIMARY SCHOOL
122	IMPHAL EAST	IRILBUNG	14070206402	MAIMOM LEIKAI PRIMARY SCHOOL
123	IMPHAL EAST	IRILBUNG	14070203104	MARING PHUNAL JUNIOR HIGH SCHOOL
124	IMPHAL EAST	IRILBUNG	14070200405	MUTUM LEIKAI PRIMARY SCHOOL
125	IMPHAL EAST	IRILBUNG	14070204209	NAOREM LEIKAI BOYS PRIMARY SCHOOL
126	IMPHAL EAST	IRILBUNG	14070205002	NGARIYAN P/S
127	IMPHAL EAST	IRILBUNG	14070204202	NINGOMTHONG PRIMARY SCHOOL
128	IMPHAL EAST	IRILBUNG	14070203503	NINGOMTHONG WANGKHEI NONGPOK PRIMARY SCHOOL
129	IMPHAL EAST	IRILBUNG	14070205703	POIROUKHONGJIL HIGH SCHOOL
130	IMPHAL EAST	IRILBUNG	14070205702	POIROUKHONGJIL P/S
131	IMPHAL EAST	IRILBUNG	14070205705	POIROUKHONGJIL TULIHAL G P/S
132	IMPHAL EAST	IRILBUNG	14070204303	SARDA PRIMARY SCHOOL
133	IMPHAL EAST	IRILBUNG	14070204701	T. RADHE SINGH PRIMARY SCHOOL
134	IMPHAL EAST	IRILBUNG	14070201708	THE KSHETRI BENGON UPPER PRIMARY SCHOOL
135	IMPHAL EAST	IRILBUNG	14070202201	THIYAM KONJIL HIGH SCHOOL
136	IMPHAL EAST	IRILBUNG	14070201706	TOP BENGON PRIMARY SCHOOL
137	IMPHAL EAST	IRILBUNG	14070204404	TORBAN KSHTRI LEIKAI PRIMARY SCHOOL
138	IMPHAL EAST	IRILBUNG	14070203802	UCHEKON PRIMARY SCHOOL
139	IMPHAL EAST	IRILBUNG	14070206219	UCHOL PRIMARY SCHOOL
140	IMPHAL EAST	IRILBUNG	14070202701	URUP AWANG LEIKAI PRIMARY MADRASSA
141	IMPHAL EAST	IRILBUNG	14070202704	URUP HIGH SCHOOL
142	IMPHAL EAST	IRILBUNG	14070204001	WANGKHEI KONGBA PRIMARY SCHOOL
143	IMPHAL EAST	IRILBUNG	14070203401	WANGKHEM PRIMARY SCHOOL
144	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104503	ACHANBIGEI P/S
145	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104006	AWANG POTSANGBAM KHNU UPPER P/S
146	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070102003	CHINGNUNGKHOK P.S
147	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070105605	HANGOIPAT PRIMARY SCHOOL
148	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070108601	HARAOROU COSMOPOLITAN P/S
149	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104904	HEINGANG AWANG LEIKAI P/S
150	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104902	HEINGANG KAIRANG UNITED P/S.
151	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070107804	ISHINGTHEMBI P/S
152	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070105201	KAIRANG AWANG LEIKAI P/S

SL. No.	District name	Block name	School UDISE code	School name
153	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070102801	KHARASOM P.S
154	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070107701	KHUNDRAKPAM AWANG LEIKAI P/S
155	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070105401	LAIKRYENBAM AWANG LK. P/S
156	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070107001	LAMBOIKHUL UPPER P/S
157	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070103903	LAMLAI UPPER P.S
158	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070103801	LEIMAKHONG MAPAL P/S
159	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070103701	LOUSHANGKHONG P.S
160	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104301	MAIBAKHUL P/S
161	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070100502	MOIRANG KAMPU P/S
162	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070108101	MOROK INGHOL P/S
163	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070103902	NAPET PALLI P/S
164	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070108801	PANGEI UPPER P/S
165	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070106301	PUKHAO AHALLUP JR. H/S
166	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070106501	PUKHAO LAIPHAM P/S
167	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070106201	PUKHAO TERAPUR P/S
168	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070106701	SAGOLMANG P. S
169	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070108401	SAMBEI P/S
170	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070103001	SANGSABI P/S
171	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070108201	SAROUTHEL P/S
172	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070102301	SEKTA P/S
173	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070102901	TAKHEL SANJENBAM P.S
174	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070107602	WAI RI MANI YAISKUL P/S
175	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070107901	WAITON P/S
176	IMPHAL WEST	HAORANG	14060205202	CHANGANGEI UCHEKON P.S.
177	IMPHAL WEST	HAORANG	14060206401	HAORANG KEIREL P.S.
178	IMPHAL WEST	HAORANG	14060203704	KANGMONG MAISNAM P.S.
179	IMPHAL WEST	HAORANG	14060205409	LANGJING P.S
180	IMPHAL WEST	HAORANG	14060206701	PHAYENG KANGJEIBUNG UPS.
181	IMPHAL WEST	HAORANG	14060204101	PHOIJING CHINGNING P.S.
182	IMPHAL WEST	HAORANG	14060206801	SANJENBAM P.S.
183	IMPHAL WEST	HAORANG	14060206901	TERAURAK P.S.

SL. No.	District name	Block name	School UDISE code	School name
184	IMPHAL WEST	HAORANG	14060202901	TINGRI P.S.
185	IMPHAL WEST	IMC	14060100510	BHAIRODHAN MAXWEL HINDI PRIMARY SCHOOL
186	IMPHAL WEST	IMC	14060100902	IROISHEMBA UPPER PRIMARY SCHOOL
187	IMPHAL WEST	IMC	14060100302	KHOMDRAM SHELUNGBA UPPER PRIMARY SCHOOL
188	IMPHAL WEST	IMC	14060101104	SAGOLBAND POPULAR UPPER PRIMARY SCHOOL
189	IMPHAL WEST	WANGOI	14060311104	BENGOOM MAKHA PRIMARY MADRASSA
190	IMPHAL WEST	WANGOI	14060311001	BENGOON AWANG PRIMARY MADRASSA
191	IMPHAL WEST	WANGOI	14060311801	BENGOON MAMANG PRIMARY MADRASSA
192	IMPHAL WEST	WANGOI	14060311002	BENGOON MANING UPPER PRIMARY SCHOOL
193	IMPHAL WEST	WANGOI	14060311003	BENGOON SABAL PRIMARY MADRASSA
194	IMPHAL WEST	WANGOI	14060311105	BENGOON UPPER PRIMARY SCHOOL
195	IMPHAL WEST	WANGOI	14060311303	CHABUNG COMPANY PRIMARY SCHOOL
196	IMPHAL WEST	WANGOI	14060309001	CHAJING MAIRENKHONG UPPER PRIMARY SCHOOL
197	IMPHAL WEST	WANGOI	14060308701	CHAJING MAMANG PRIMARY SCHOOL
198	IMPHAL WEST	WANGOI	14060311404	CHIRAI MUSLIM MATHAK LEIKAI PRIMARY SCHOOL
199	IMPHAL WEST	WANGOI	14060309308	GOVERNMENT PRACTISING SCHOOL
200	IMPHAL WEST	WANGOI	14060309501	HAOREIBI AWANG UPPER PRIMARY SCHOOL
201	IMPHAL WEST	WANGOI	14060308003	IROM MEIJRAO NEW PRIMARY SCHOOL
202	IMPHAL WEST	WANGOI	14060309101	KARAM JUNIOR HIGH SCHOOL
203	IMPHAL WEST	WANGOI	14060301401	KHONGANG PHEIDEKPI PRIMARY SCHOOL
204	IMPHAL WEST	WANGOI	14060303802	KODOMPOKPI MAMANG LEIKAI PRIMARY SCHOOL
205	IMPHAL WEST	WANGOI	14060310501	KOKCHAI JUNIOR HIGH SCHOOL
206	IMPHAL WEST	WANGOI	14060310702	KONCHAK PRIMARY SCHOOL
207	IMPHAL WEST	WANGOI	14060304502	KWAKEITHEL LAISHRAM LEIKAI UPPER PRIMARY SCHOOL
208	IMPHAL WEST	WANGOI	14060312201	LANGTHABAL KABUI PRIMARY SCHOOL
209	IMPHAL WEST	WANGOI	14060303904	LANGTHABAL LEP PRIMARY SCHOOL
210	IMPHAL WEST	WANGOI	14060304001	LANGTHABAL PHURAMAKHONG UPPER PRIMARY SCHOOL
211	IMPHAL WEST	WANGOI	14060300105	LAPHUPAT TERA UPPER PRIMARY SCHOOL
212	IMPHAL WEST	WANGOI	14060310401	MAYANG IMPHAL THANA MANING PRIMARY SCHOOL
213	IMPHAL WEST	WANGOI	14060304103	NINGOMBAM JUNIOR HIGH SCHOOL
214	IMPHAL WEST	WANGOI	14060307301	SAMUROU PRIMARY SCHOOL
215	IMPHAL WEST	WANGOI	14060306702	WANGOI KABUI PRIMARY SCHOOL
216	IMPHAL WEST	WANGOI	14060306701	WANGOI MAKHA LEIKAI PRIMARY SCHOOL
217	JIRIBAM	JIRIBAM	14130303801	BABUKHAL P/S
218	JIRIBAM	JIRIBAM	14130304102	BIDYANAGAR P/S
219	JIRIBAM	JIRIBAM	14130302802	CHAMPANAGAR P/S
220	JIRIBAM	JIRIBAM	14130302502	CHINGDONG LEIKAI UPPER P/S

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221	JIRIBAM	JIRIBAM	14130301201	DURGAPUR GOVT. L/P
222	JIRIBAM	JIRIBAM	14130304902	EAST SONAPUR P/S
223	JIRIBAM	JIRIBAM	14130303901	HILGHAT L/P
224	JIRIBAM	JIRIBAM	14130303001	ISLAMABAD L/P
225	JIRIBAM	JIRIBAM	14130301501	JAKURADHAR L/P
226	JIRIBAM	JIRIBAM	14130301601	JAKURADHAR PART II P/S
227	JIRIBAM	JIRIBAM	14130305201	JATRAPUR P/S
228	JIRIBAM	JIRIBAM	14130304501	KASHIMPUR P/S
229	JIRIBAM	JIRIBAM	14130303701	LEINGANGPOKPI UPPER P/S
230	JIRIBAM	JIRIBAM	14130301401	MODHUPUR L/P
231	JIRIBAM	JIRIBAM	14130305003	SAIKHULPAL L/P. SCHOOL
232	JIRIBAM	JIRIBAM	14130304901	SONAPUR P/S
233	KAKCHING	KAKCHING	14140203302	ARONG KHUNOU HEIBONG KEIDONGBI P/S
234	KAKCHING	KAKCHING	14140203301	ARONG KHUNOU PRIMARY SCHOOL
235	KAKCHING	KAKCHING	14140203303	ARONG NONGMAIKHONG UPPER PRIMARY SCHOOL.
236	KAKCHING	KAKCHING	14140203501	HANGOON PRIMARY MADRASSA
237	KAKCHING	KAKCHING	14140203102	HIYANGLAM AWANG PRIMARY SCHOOL
238	KAKCHING	KAKCHING	14140200101	IRENGBAND UPPER PRIMARY SCHOOL
239	KAKCHING	KAKCHING	14140205901	KAK. KHUNOU NEW. PRIMARY SCHOOL
240	KAKCHING	KAKCHING	14140201402	KAKCHING CENTRAL UPPER PRIMARY SCHOOL
241	KAKCHING	KAKCHING	14140201603	KAKCHING LOUMI UPPER PRIMARY SCHOOL
242	KAKCHING	KAKCHING	14140201002	KAKCHING THONGLAN PRIMARY SCHOOL
243	KAKCHING	KAKCHING	14140201001	KAKCHING TUREL WANGMA JUNIOR HIGH KAKCHING TUREL WANGMA JUNIOR HIGH SCHOOL
244	KAKCHING	KAKCHING	14140202601	LAIMANAI PRIMARY SCHOOL
245	KAKCHING	KAKCHING	14140202802	LAMJAO TEJPUR PRIMARY SCHOOL
246	KAKCHING	KAKCHING	14140203802	TANGJENG KHUNOU PRIMARY SCHOOL.
247	KAKCHING	KAKCHING	14140205201	THONGAM MONDUM UPPER PRIMARY SCHOOL
248	KAKCHING	KAKCHING	14140202901	THONGJAO PRIMARY SCHOOL
249	KAKCHING	KAKCHING	14140201904	WABAGAI LEIRAK ACHOUBA PRIMARY SCHOOL
250	KAKCHING	KAKCHING	14140201912	WABAGAI THINGEL LEIKAI PRIMARY SCHOOL
251	KONGPOKPI	KANGPOKPI	14100116201	BONGMOL UJB SCHOOL
252	KONGPOKPI	KANGPOKPI	14100104602	CHALBA (KAIENJANG) PRIMARY SCHOOL
253	KONGPOKPI	KANGPOKPI	14100107401	CHALJANG UJB SCHOOL
254	KONGPOKPI	KANGPOKPI	14100106801	CHALWA HIGH SCHOOL
255	KONGPOKPI	KANGPOKPI	14100116501	CHANDMARY PRIMARY SCHOOL
256	KONGPOKPI	KANGPOKPI	14100104301	DAILI UJB SCHOOL
257	KONGPOKPI	KANGPOKPI	14100119001	GAMNOMPхай UJB SCHOOL
258	KONGPOKPI	KANGPOKPI	14100109001	GELNAL HIGH SCHOOL
259	KONGPOKPI	KANGPOKPI	14100118802	GILGAL PRIMARY SCHOOL

SL. No.	District name	Block name	School UDISE code	School name
260	KONGPOKPI	KANGPOKPI	14100117201	GOPIBUNG UJB SCHOOL
261	KONGPOKPI	KANGPOKPI	14100102701	HAIJANG UJB SCHOOL
262	KONGPOKPI	KANGPOKPI	14100108301	HAIMOL PRIMARY SCHOOL
263	KONGPOKPI	KANGPOKPI	14100118202	HAUPI UJB SCHOOL
264	KONGPOKPI	KANGPOKPI	14100104901	HARUP KHOPI PRIMARY SCHOOL
265	KONGPOKPI	KANGPOKPI	14100106001	HARUP NAGA UJB SCHOOL
266	KONGPOKPI	KANGPOKPI	14100112101	IRANG PART 1 UJB SCHOOL
267	KONGPOKPI	KANGPOKPI	14100113101	IRANG PART 2 HIGH SCHOOL
268	KONGPOKPI	KANGPOKPI	14100116701	JANGMOL LOWER PRIMARY SCHOOL
269	KONGPOKPI	KANGPOKPI	14100118001	K. SONGTUN UJB SCHOOL
270	KONGPOKPI	KANGPOKPI	14100100102	KAZANGA LOWER PRIMARY SCHOOL
271	KONGPOKPI	KANGPOKPI	14100113703	KEITHELMANBI HIGH SCHOOL
272	KONGPOKPI	KANGPOKPI	14100113704	KEITHELMANBI JUNIOR HIGH SCHOOL
273	KONGPOKPI	KANGPOKPI	14100117501	KHAOCHANGBUNG UJB SCHOOL
274	KONGPOKPI	KANGPOKPI	14100114602	KHARKHOLA UJB SCHOOL
275	KONGPOKPI	KANGPOKPI	14100115001	KHOLJANG JUNIOR HIGH SCHOOL
276	KONGPOKPI	KANGPOKPI	14100110501	KOTLEN UJB SCHOOL
277	KONGPOKPI	KANGPOKPI	14100120801	LHANGNOMPHEI UJB SCHOOL
278	KONGPOKPI	KANGPOKPI	14100109901	LHUNGJANG PRIMARY SCHOOL
279	KONGPOKPI	KANGPOKPI	14100102601	LIYAIKONGPAO UJB SCHOOL
280	KONGPOKPI	KANGPOKPI	14100103301	LUNGPHOU UJB SCHOOL
281	KONGPOKPI	KANGPOKPI	14100105801	M. NINGTHOUPHAM UJB SCHOOL
282	KONGPOKPI	KANGPOKPI	14100105901	M. PUNGTANG UJB SCHOOL
283	KONGPOKPI	KANGPOKPI	14100100101	MARAM HIGH SCHOOL
284	KONGPOKPI	KANGPOKPI	14100115601	MOLSANG UJB SCHOOL
285	KONGPOKPI	KANGPOKPI	14100109101	NAIBET UJB SCHOOL
286	KONGPOKPI	KANGPOKPI	14100118501	NATHELJANG UJB SCHOOL
287	KONGPOKPI	KANGPOKPI	14100103201	NUNGPHOU LOWER PRIMARY SCHOOL
288	KONGPOKPI	KANGPOKPI	14100116401	PHOIBUNG UJB SCHOOL
289	KONGPOKPI	KANGPOKPI	14100113401	RIJALTAHAR PRIMARY SCHOOL
290	KONGPOKPI	KANGPOKPI	14100121001	S. CHANGOUBUNG UJB SCHOOL
291	KONGPOKPI	KANGPOKPI	14100119401	S. MOLNOM UJB SCHOOL
292	KONGPOKPI	KANGPOKPI	14100120305	SALEM ACADEMY UJB SCHOOL
293	KONGPOKPI	KANGPOKPI	14100105102	SANMANE PRIMARY SCHOOL
294	KONGPOKPI	KANGPOKPI	14100110201	SELSI UJB SCHOOL
295	KONGPOKPI	KANGPOKPI	14100120301	SH. MODEL SCHOOL
296	KONGPOKPI	KANGPOKPI	14100119402	T. LHANGHOI UJB SCHOOL
297	KONGPOKPI	KANGPOKPI	14100110001	T. VAICHONG HIGH SCHOOL
298	KONGPOKPI	KANGPOKPI	14100104701	TAPHOU KUKI JUNIOR HIGH SCHOOL
299	KONGPOKPI	KANGPOKPI	14100108001	TEIKHANG PRIMARY SCHOOL
300	KONGPOKPI	KANGPOKPI	14100111601	THONGLANG ATONGBA UJB SCHOOL
301	KONGPOKPI	KANGPOKPI	14100114801	TOKPA LOWER PRIMARY SCHOOL
302	KONGPOKPI	KANGPOKPI	14100117001	TUJANG PART-II UPPER PRIMARY SCHOOL

SL. No.	District name	Block name	School UDISE code	School name
303	KONGPOKPI	KANGPOKPI	14100107601	WACOTPHAI JUNIOR HIGH SCHOOL
304	KONGPOKPI	KANGPOKPI	14100107301	WEST JOUPI PRIMARY SCHOOL
305	KONGPOKPI	KANGPOKPI	14100104201	YAIKHONGPAO UJB SCHOOL
306	KONGPOKPI	SAIKUL	14100306503	A.LEIKOT PRIMARY SCHOOL
307	KONGPOKPI	SAIKUL	14100300401	B. BOLJANG UJB SCHOOL
308	KONGPOKPI	SAIKUL	14100306001	BILEI LOWER PRIMARY SCHOOL
309	KONGPOKPI	SAIKUL	14100305201	BUNGPI KHAJANG PRIMARY SCHOOL
310	KONGPOKPI	SAIKUL	14100313701	C. KHOLLEN UJB SCHOOL
311	KONGPOKPI	SAIKUL	14100314101	DENGLLEN UJB SCHOOL
312	KONGPOKPI	SAIKUL	14100313901	DONGSUM UJB SCHOOL
313	KONGPOKPI	SAIKUL	14100308901	E. MULLAM UJB SCHOOL
314	KONGPOKPI	SAIKUL	14100313401	GALLAM HIGH SCHOOL
315	KONGPOKPI	SAIKUL	14100317401	GAMPUM PRIMARY SCHOOL
316	KONGPOKPI	SAIKUL	14100307501	GANGPIJANG UJB SCHOOL
317	KONGPOKPI	SAIKUL	14100311701	GOVAJANG VILLAGE PRIMARY SCHOOL
318	KONGPOKPI	SAIKUL	14100328601	H. YANGNOM UJB SCHOOL
319	KONGPOKPI	SAIKUL	14100302001	HAPPY LAND UJB SCHOOL
320	KONGPOKPI	SAIKUL	14100315001	ICHAJ LAMLAN UJB SCHOOL
321	KONGPOKPI	SAIKUL	14100313801	JANGNOI UJB SCHOOL
322	KONGPOKPI	SAIKUL	14100319901	KAMU TAMPAN UJB SCHOOL
323	KONGPOKPI	SAIKUL	14100321601	KAMU TANGNOM PRIMARY SCHOOL
324	KONGPOKPI	SAIKUL	14100318902	KAMUCHINGJANG UJB SCHOOL
325	KONGPOKPI	SAIKUL	14100324101	LAIKOT KHUNOU UJB SCHOOL
326	KONGPOKPI	SAIKUL	14100302501	LAIKOT KOM UJB SCHOOL
327	KONGPOKPI	SAIKUL	14100328401	LAMLAI KHUNOU PRIMARY SCHOOL
328	KONGPOKPI	SAIKUL	14100322601	LEINGANGPOKPI UJB SCHOOL
329	KONGPOKPI	SAIKUL	14100321401	LEISEMLOK UJB SCHOOL
330	KONGPOKPI	SAIKUL	14100315601	LEPLEN PRIMARY SCHOOL
331	KONGPOKPI	SAIKUL	14100311901	LUWANGSANGOL UJB SCHOOL
332	KONGPOKPI	SAIKUL	14100307604	M. PHAIJANG UJB SCHOOL
333	KONGPOKPI	SAIKUL	14100314901	MAKOKCHING UJB SCHOOL
334	KONGPOKPI	SAIKUL	14100309001	MAPAO KEITHELMANBI HIGH SCHOOL
335	KONGPOKPI	SAIKUL	14100308601	MAPAO KHULLEN UJB SCHOOL
336	KONGPOKPI	SAIKUL	14100301201	MAPHOU KUKI UJB SCHOOL
337	KONGPOKPI	SAIKUL	14100303701	MONGJANG UJB SCHOOL
338	KONGPOKPI	SAIKUL	14100305601	MONGNELJANG UJB SCHOOL
339	KONGPOKPI	SAIKUL	14100304601	NEW SALEM PRIMARY SCHOOL
340	KONGPOKPI	SAIKUL	14100310201	NGAKHAPAT PRIMARY SCHOOL
341	KONGPOKPI	SAIKUL	14100303601	NUNGKOT KOM LOWER PRIMARY SCHOOL
342	KONGPOKPI	SAIKUL	14100310701	P. KHONOMPHAI PRIMARY SCHOOL
343	KONGPOKPI	SAIKUL	14100314501	PANGJANG JUNIOR HIGH SCHOOL
344	KONGPOKPI	SAIKUL	14100316002	PHAIKON PRIMARY SCHOOL
345	KONGPOKPI	SAIKUL	14100321201	PHAI LENGJANG UJB SCHOOL

SL. No.	District name	Block name	School UDISE code	School name
346	KONGPOKPI	SAIKUL	14100312701	S. KHONNOMPхай UPPER PRIMARY SCHOOL
347	KONGPOKPI	SAIKUL	14100317301	SAIJANG PRIMARY SCHOOL
348	KONGPOKPI	SAIKUL	14100325301	SAMUSONG UJB SCHOOL
349	KONGPOKPI	SAIKUL	14100314301	SOMPUNG UJB SCHOOL
350	KONGPOKPI	SAIKUL	14100313001	SONGPHEL KHULLEN HIGH SCHOOL
351	KONGPOKPI	SAIKUL	14100300601	SOPLENG HIGH SCHOOL
352	KONGPOKPI	SAIKUL	14100301601	SOUTH LOUSHING UJB SCHOOL
353	KONGPOKPI	SAIKUL	14100308201	THANGAL SURUNG UJB SCHOOL
354	KONGPOKPI	SAIKUL	14100300301	THAYONG UJB SCHOOL
355	KONGPOKPI	SAIKUL	14100308101	THINGSAT UJB SCHOOL
356	KONGPOKPI	SAIKUL	14100308501	THONGNANGPAL UJB SCHOOL
357	KONGPOKPI	SAIKUL	14100301901	TONGKOI UJB SCHOOL
358	KONGPOKPI	SAIKUL	14100314601	TUSAM UJB SCHOOL
359	KONGPOKPI	SAIKUL	14100300701	YANGNOMPхай UJB SCHOOL
360	KONGPOKPI	SAIKUL	14100328201	ZORDANPхай PRIMARY SCHOOL
361	KONGPOKPI	SAITU	14100202301	A. SONGPIJANG UJB SCHOOL
362	KONGPOKPI	SAITU	14100201202	BETHANY PRIMARY SCHOOL
363	KONGPOKPI	SAITU	14100200201	BETHSAIDA UPPER PRIMARY SCHOOL
364	KONGPOKPI	SAITU	14100203201	BOLKOT JUNIOR HIGH SCHOOL
365	KONGPOKPI	SAITU	14100219501	C. MUNNOM UJB SCHOOL
366	KONGPOKPI	SAITU	14100203001	CHALBUNG UPPER PRIMARY SCHOOL
367	KONGPOKPI	SAITU	14100215301	G. Lhangjol UJB SCHOOL
368	KONGPOKPI	SAITU	14100215401	G. PHALBUNG UJB SCHOOL
369	KONGPOKPI	SAITU	14100219101	G. SONGLUNG UPPER PRIMARY SCHOOL
370	KONGPOKPI	SAITU	14100205801	HARAOHEL UJB SCHOOL
371	KONGPOKPI	SAITU	14100208801	ICHUM KOM UJB SCHOOL
372	KONGPOKPI	SAITU	14100204901	IRENG UJB SCHOOL
373	KONGPOKPI	SAITU	14100209901	K. Lhangnom PRIMARY SCHOOL
374	KONGPOKPI	SAITU	14100203301	K. ORPHANAGE UJB SCHOOL
375	KONGPOKPI	SAITU	14100207001	K. SONGJANG UJB SCHOOL
376	KONGPOKPI	SAITU	14100205201	KARAKHUL JB SCHOOL
377	KONGPOKPI	SAITU	14100211001	KHARAM Pallen UJB SCHOOL
378	KONGPOKPI	SAITU	14100204001	KHENGJANG UJB SCHOOL
379	KONGPOKPI	SAITU	14100217201	KHOLEP UJB SCHOOL
380	KONGPOKPI	SAITU	14100216101	KHONOMJANG PRIMARY SCHOOL
381	KONGPOKPI	SAITU	14100204501	KHUNKHO KUKI UJB SCHOOL
382	KONGPOKPI	SAITU	14100204502	KHUNKHO PRIMARY SCHOOL
383	KONGPOKPI	SAITU	14100204801	KONSAKHUL UJB SCHOOL
384	KONGPOKPI	SAITU	14100203801	KONTAM UJB SCHOOL
385	KONGPOKPI	SAITU	14100214104	KOTLEN PRIMARY SCHOOL
386	KONGPOKPI	SAITU	14100214101	L. HENGJOL JUNIOR HIGH SCHOOL
387	KONGPOKPI	SAITU	14100219401	L. MANGJOL UJB SCHOOL

SL. No.	District name	Block name	School UDISE code	School name
388	KONGPOKPI	SAITU	14100202302	L. PHAIJANG (A. SONGPIJANG) PRIMARY SCHOOL
389	KONGPOKPI	SAITU	14100208601	LANGKA UJB SCHOOL
390	KONGPOKPI	SAITU	14100201501	LEIKOT UJB SCHOOL
391	KONGPOKPI	SAITU	14100205601	LEILON VAIPHEI UJB SCHOOL
392	KONGPOKPI	SAITU	14100213801	LOIBOL KHULLEN UJB SCHOOL
393	KONGPOKPI	SAITU	14100205001	MOLHOI UJB SCHOOL
394	KONGPOKPI	SAITU	14100201602	MOLNOI PRIMARY SCHOOL
395	KONGPOKPI	SAITU	14100215901	MONGPIJANG UJB SCHOOL
396	KONGPOKPI	SAITU	14100201901	N. KHONNOM PRIMARY SCHOOL
397	KONGPOKPI	SAITU	14100216001	N. SONGLUNG UJB SCHOOL
398	KONGPOKPI	SAITU	14100210401	NUNGSAI CHIRU UJB SCHOOL
399	KONGPOKPI	SAITU	14100202001	PHAIJANG UJB SCHOOL
400	KONGPOKPI	SAITU	14100200101	PHAILINGKOT UJB SCHOOL
401	KONGPOKPI	SAITU	14100217101	S. LHANDNOM UJB SCHOOL
402	KONGPOKPI	SAITU	14100221102	S.P. NGAIMUN PRIMARY SCHOOL
403	KONGPOKPI	SAITU	14100210801	SEHEIBUNG UJB SCHOOL
404	KONGPOKPI	SAITU	14100213101	SEHJANG PRIMARY SCHOOL
405	KONGPOKPI	SAITU	14100210001	SIANGAI NAMDAI UJB SCHOOL
406	KONGPOKPI	SAITU	14100208901	T. KHUNOU (HEITUP MAKHONG) UJB SCHOOL
407	KONGPOKPI	SAITU	14100218701	TUIPAJANG UJB SCHOOL
408	KONGPOKPI	SAITU	14100210501	VEITUM KHUNOU UJB SCHOOL
409	KONGPOKPI	SAITU	14100209301	WAINEM UJB SCHOOL
410	NONEY	NUNGBA	14160411201	KABUI KHULLEN PS
411	NONEY	NUNGBA	14160403601	LUBANGLONG PS
412	NONEY	NUNGBA	14160402501	MUKTIKHULLEN PS
413	NONEY	NUNGBA	14160410002	NAGACHING PS
414	NONEY	NUNGBA	14160410001	NAGACHING PT-II PS
415	NONEY	NUNGBA	14160410101	OKTAN PS
416	NONEY	NUNGBA	14160409301	SALIN BUNG PS
417	NONEY	NUNGBA	14160405002	SOUBUNGLONG PS
418	NONEY	NUNGBA	14160403101	THANAGONG PS
419	NONEY	NUNGBA	14160409901	THINGRA HIGH SCHOOL
420	PHERZAWL	THANLON	14120404102	GALKAOKOT PRIMARY SCHOOL
421	PHERZAWL	THANLON	14120400801	MUALKUI UPPER PRIMARY SCHOOL
422	PHERZAWL	THANLON	14120402603	MUIKOT UPPER PRIMARY SCHOOL
423	PHERZAWL	THANLON	14120405801	SUMTUH JBS
424	PHERZAWL	THANLON	14120402202	TANGNAUM PRIMARY SCHOOL
425	PHERZAWL	THANLON	14120404301	TUIKUMUALLUM UPPER PRIMARY SCHOOL
426	PHERZAWL	TIPAIMUKH	14120502206	AIENGLON PRIMARY SCHOOL
427	PHERZAWL	TIPAIMUKH	14120501901	HMAWNGZUNGKAI JR. H/S (GOVT)
428	PHERZAWL	TIPAIMUKH	14120503101	JEISUO JBS (ADC)
429	PHERZAWL	TIPAIMUKH	14120500601	LEISEN JR. H/S (GOVT)

SL. No.	District name	Block name	School UDISE code	School name
430	PHERZAWL	TIPAIMUKH	14120500301	LUNGTHULIEN JR. H/S
431	PHERZAWL	TIPAIMUKH	14120503402	MOINADAWR PRIMARY SCHOOL
432	PHERZAWL	TIPAIMUKH	14120505113	NUNGSEKUNJI PRIMARY SCHOOL
433	PHERZAWL	TIPAIMUKH	14120502501	P. HMUNTE JR H/S (GOVT)
434	PHERZAWL	TIPAIMUKH	14120502101	SARTUINEK JR. H/S (GOVT)
435	PHERZAWL	TIPAIMUKH	14120503601	SIBAPURIKHAL JR. H/S (GOVT)
436	PHERZAWL	TIPAIMUKH	14120501001	TAITHU JR. H/S (GOVT)
437	PHERZAWL	TIPAIMUKH	14120501004	TAITHU PRIMARY SCHOOL
438	PHERZAWL	TIPAIMUKH	14120502705	THINGKALDOR PRIMARY SCHOOL
439	PHERZAWL	TIPAIMUKH	14120502204	THINGPUIKUOL JR. H/S (GOVT)
440	PHERZAWL	TIPAIMUKH	14120502002	TIPAIMUKH PRIMARY SCHOOL
441	SENAPATI	PAOMATA	14010407501	CHINGMAI KHUNOU UPPER PRIMARY SCHOOL
442	SENAPATI	PAOMATA	14010405305	LIYAI CENTRE PRIMARY SCHOOL
443	SENAPATI	PAOMATA	14010408601	TUNGGAM X-TIAN PRIMARY SCHOOL
444	SENAPATI	PURUL	14010601402	PROUFII UJB SCHOOL
445	SENAPATI	PURUL	14010600804	ZEMI PRIMARY SCHOOL
446	SENAPATI	TADUBI	14010514004	KAMALONG PRIMARY SCHOOL
447	SENAPATI	TADUBI	14010503901	KARONG BAZAR PRIMARY SCHOOL
448	SENAPATI	TADUBI	14010506704	KHAMSOM BAZAR PRIMARY SCHOOL
449	SENAPATI	TADUBI	14010508203	LOWER PUDUNAMAI PRIMARY SCHOOL.
450	SENAPATI	TADUBI	14010507401	LOWER TAPHOU PRIMARY SCHOOL
451	SENAPATI	TADUBI	14010517307	MAKHRELUI PRIMARY SCHOOL
452	SENAPATI	TADUBI	14010500502	MAKUILONGDI LIANGMAI PRIMARY SCHOOL
453	SENAPATI	TADUBI	14010500503	MAKUILONGDI RONGMEI PRIMARY SCHOOL
454	SENAPATI	TADUBI	14010516202	MALINGLI LOWER PRIMARY SCHOOL
455	SENAPATI	TADUBI	14010516701	MARAM KAVEINAM PRIMARY SCHOOL
456	SENAPATI	TADUBI	14010515501	MARAM KHULLEN HIGH SCHOOL
457	SENAPATI	TADUBI	14010500406	MARAM KHUNOU NEPALI LOWER PRIMARY SCHOOL
458	SENAPATI	TADUBI	14010500601	MARAM KHUNOU PRIMARY SCHOOL
459	SENAPATI	TADUBI	14010514401	MARAM MAKHA SAGAI PRIMARY SCHOOL
460	SENAPATI	TADUBI	14010500407	NAMGAILONG RONGMEI PRIMARY SCHOOL
461	SENAPATI	TADUBI	14010509104	NGHOPHRE PRIMARY SCHOOL
462	SENAPATI	TADUBI	14010500102	OKLONG KHUNOU PRIMARY SCHOOL
463	SENAPATI	TADUBI	14010508401	PUNANAMAI UJB SCHOOL
464	SENAPATI	TADUBI	14010509701	RABUNAMAI UJB SCHOOL
465	SENAPATI	TADUBI	14010508205	SADIM PUDUNAMAI PRIMARY SCHOOL
466	SENAPATI	TADUBI	14010508804	SONG SONG PRIMARY SCHOOL
467	TAMENGLONG	TAMEI	14020304001	AHANING PS
468	TAMENGLONG	TAMEI	14020305301	ATANGKHULLEN PS
469	TAMENGLONG	TAMEI	14020303201	CHAMRIUPIU PS
470	TAMENGLONG	TAMEI	14020302701	KABONRAM PS

SL. No.	District name	Block name	School UDISE code	School name
471	TAMENGLONG	TAMEI	14020306401	KUILONG III PS
472	TAMENGLONG	TAMEI	14020302902	MAKUI HIGH SCHOOL
473	TAMENGLONG	TAMEI	14020304201	MAKUINONG PS
474	TAMENGLONG	TAMEI	14020304302	NALONG (NEW) PS
475	TAMENGLONG	TAMEI	14020304501	NEW LEMTA PS
476	TAMENGLONG	TAMEI	14020300201	TAMEI HQ. PS
477	TAMENGLONG	TAMEI	14020303701	THENJANG JR. HIGH SCHOOL
478	TAMENGLONG	TAMENGLONG	14020102602	AWANGKHUL JR. HS
479	TAMENGLONG	TAMENGLONG	14020104602	GADAILONG PS
480	TAMENGLONG	TAMENGLONG	14020104601	HAPPY VILLA PS
481	TAMENGLONG	TAMENGLONG	14020103201	KAHULONG PS
482	TAMENGLONG	TAMENGLONG	14020105202	LUKHAMBI PT.(III) PS
483	TAMENGLONG	TAMENGLONG	14020104404	NAMLALONG PS
484	TAMENGLONG	TAMENGLONG	14020103203	NAZARETH PS
485	TAMENGLONG	TAMENGLONG	14020105701	OLD DUILUAN PS
486	TAMENGLONG	TAMENGLONG	14020102504	RANGKHUNG PS
487	TAMENGLONG	TAMENGLONG	14020102503	RANGKHUNG PT - III PS
488	TAMENGLONG	TOUSEM	14020204001	IMPAH PS
489	TAMENGLONG	TOUSEM	14020204601	LHANGNOM PS
490	TAMENGLONG	TOUSEM	14020201501	NUNGKAO JR. HS
491	TAMENGLONG	TOUSEM	14020204301	OLD KAIPHUNDAI PS
492	TAMENGLONG	TOUSEM	14020200901	SIBILONG HIGH SCHOOL
493	TAMENGLONG	TOUSEM	14020202601	TEGUARAM PS
494	TAMENGLONG	TOUSEM	14020202401	TOUSEM KHULLEN PS
495	TENGNUPAL	MACHI	14110101301	KHUNBI TUINEM UPPER PRIMARY SCHOOL
496	TENGNUPAL	MACHI	14110106201	KOIJAM P/S
497	THOUBAL	THOUBAL	14050100405	CHARANGPAT MAMANG PRIMARY SCHOOL
498	THOUBAL	THOUBAL	14050114404	KHANGABOK AWANG UPPER PRIMARY SCHOOL
499	THOUBAL	THOUBAL	14050100901	KIYAM SIPHAI PRIMARY SCHOOL
500	THOUBAL	THOUBAL	14050107903	LEIRONGTHEL PITRA PRIMARY SCHOOL
501	THOUBAL	THOUBAL	14050106901	LOUREMBAM UKHONGSHANG UPPER PRIMARY SCHOOL
502	THOUBAL	THOUBAL	14050103904	MOIJING WANGMATABA PRIMARY MADRASSA
503	THOUBAL	THOUBAL	14050110201	TUREL AHANBI MATHAK LOWER PRIMARY MADRASSA
504	UKHRUL	CHINGAI	14080204201	LUIREISHIMPHUNG P/S
505	UKHRUL	UKHRUL	14080102103	KACHAI SHIMPHUNGRIM P/S
506	UKHRUL	UKHRUL	14080108603	LUNGHAR P/S
507	UKHRUL	UKHRUL	14080108602	SOLOLUI P/S

**Annexure-VIII**

**ICT and Digital Initiatives in Elementary Schools**

S	District	Block	UDISE	School Name
1	BISHNUPUR	BISHNUPUR	14040102203	UTLOU JUNIOR HIGH SCHOOL
2	BISHNUPUR	MOIRANG	14040202602	SHRIBON JUNIOR HIGH SCHOOL
3	BISHNUPUR	MOIRANG	14040203301	OKSHONGBUNG UPPER PRIMARY SCHOOL
4	CHANDEL	CHAKPIKARONG	14090430401	KHUTHUM UPPER PRIMARY SCHOOL
5	CHANDEL	CHANDEL	14090314704	JAPHOU UPPER PRIMARY SCHOOL
6	CHURACHANDPUR	CHURACHANDPUR	14030105601	SUMKHOHEN JR. H/S
7	CHURACHANDPUR	CHURACHANDPUR	14030107101	LEISANG GOVT. JR. H/S
8	CHURACHANDPUR	CHURACHANDPUR	14030109901	NEW LAMKA JBS
9	CHURACHANDPUR	CHURACHANDPUR	14030111401	MATALAMBULANE GOVT. JR. H/S
10	CHURACHANDPUR	CHURACHANDPUR	14030115201	SANGAIKOT JBS
11	CHURACHANDPUR	SAMULAMLAN	14030200101	G. SONGGEL UPPER PRIMARY SCHOOL
12	IMPHAL EAST	IRILBUNG	14070200201	WANGKHEI JUNIOR HIGH SCHOOL
13	IMPHAL EAST	IRILBUNG	14070200601	MADAN MOHON JUNIOR HIGH SCHOOL
14	IMPHAL EAST	IRILBUNG	14070204503	CHINGMEIRONG UPPER P/S
15	IMPHAL EAST	IRILBUNG	14070204702	MINUTHONG PHEIZA JUNIOR HIGH SCHOOL
16	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070100201	KANGLA SIPHAI UPPER P/S
17	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070101302	KHURAI HEIGRUMAKHONG H/S
18	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070101403	RESIDENTIAL SCHOOL
19	IMPHAL WEST	HAORANG	14060204002	THANGTEK JR. H.S.
20	IMPHAL WEST	HAORANG	14060205804	MOIDANGPOK KHUNOU JR. H.S.
21	IMPHAL WEST	HAORANG	14060210001	SEKMAI KHUNOU KANGJEIBUNG UPS
22	IMPHAL WEST	IMC	14060100204	GURUKUL HIJAM DEWAN JUNIOR HIGH SCHOOL
23	IMPHAL WEST	IMC	14060100804	KHWAI JUNIOR HIGH SCHOOL
24	IMPHAL WEST	IMC	14060101102	WAHENGBAM LEIKA JUNIOR HIGH SCHOOL
25	IMPHAL WEST	WANGOI	14060303902	LANGTHABAL NAMBUL MAPAL JUNIOR HIGH SCHOOL
26	IMPHAL WEST	WANGOI	14060304402	HEIRANGOITHONG JUNIOR HIGH SCHOOL
27	IMPHAL WEST	WANGOI	14060305701	TOP UPOKPI UPPER PRIMARY SCHOOL
28	IMPHAL WEST	WANGOI	14060307001	WANGOI JUNIOR HIGH SCHOOL
29	IMPHAL WEST	WANGOI	14060311309	KASTURBA GANDHI BALIKA VIDYALAYA
30	JIRIBAM	JIRIBAM	14130302502	CHINGDONG LEIKAI UPPER P/S
31	JIRIBAM	JIRIBAM	14130304402	LEISHABITHOL UPPER P/S
32	JIRIBAM	JIRIBAM	14130306001	J.M. BAPUPARA JR.H/S
33	JIRIBAM	JIRIBAM	14130306101	KASTURBA GIRLS' JR.H/S

S	District	Block	UDISE	School Name
34	KAKCHING	KAKCHING	14140201702	KAKCHING KHULLEL UPPER PRIMARY SCHOOL
35	KAKCHING	KAKCHING	14140202803	LAMJAO UPPER PRIMARY SCHOOL
36	KAKCHING	KAKCHING	14140203803	PANGANTABI UPPER PRIMARY SCHOOL
37	KONGPOKPI	KANGPOKPI	14100104101	TUMNOUPOKPI JUNIOR HIGH SCHOOL
38	KONGPOKPI	KANGPOKPI	14100115001	KHOLIANG JUNIOR HIGH SCHOOL
39	KONGPOKPI	SAIKUL	14100318002	IRONG NGOUBIKHONG UPPER PRIMARY SCHOOL
40	NONEY	NUNGBA	14160400501	TAODAIJANG JR. HS
41	SENAPATI	PURUL	14010600802	THINGBA KHULLEN ASHRAM SCHOOL
42	SENAPATI	PURUL	14010601401	LAKHAMAI JUNIOR HIGH SCHOOL
43	SENAPATI	TADUBI	14010503001	KATOMEI CENTRE UPPER PRIMARY SCHOOL
44	SENAPATI	TADUBI	14010509401	TOBUMAI JUNIOR HIGH SCHOOL
45	TAMENGLONG	TAMENGLONG	14020104602	GADAILONG PS
46	TAMENGLONG	TAMENGLONG	14020106004	OLD TAMENGLONG JR. HIGH SCHOOL
47	TAMENGLONG	TOUSEM	14020202302	KASTURBA GANDHI BALIKA VIDYALA
48	TENGNOUNPAL	TENGNOUNPAL	14110202401	PHALBUNG UPPER PRIMARY SCHOOL
49	THOUBAL	THOUBAL	14050100802	PHOUDEN UPPER PRIMARY SCHOOL
50	THOUBAL	THOUBAL	14050101902	WANGKHEM JUNIOR HIGH SCHOOL
51	THOUBAL	THOUBAL	14050102201	HAOKHA UPPER PRIMARY SCHOOL
52	THOUBAL	THOUBAL	14050103201	THOUBAL LEITANTHEM KANHAI JUNIOR HIGH SCHOOL
53	THOUBAL	THOUBAL	14050103906	MOIJING UPPER PRIMARY SCHOOL
54	THOUBAL	THOUBAL	14050106901	LOUREMBAM UKHONGSHANG UPPER PRIMARY SCHOOL
55	THOUBAL	THOUBAL	14050109603	WANGBAL JUNIOR HIGH SCHOOL
56	THOUBAL	THOUBAL	14050114501	HEIROK CHINGDOMPOK JUNIOR HIGH SCHOOL
57	THOUBAL	THOUBAL	14050116502	UKHONGSHANG UPPER PRIMARY SCHOOL
58	UKHRUL	UKHRUL	14080107601	VEIKHANG CHINGSHANG JR. H/S

## Annexure-IX

## ICT and Digital Initiatives in 50 schools (Secondary)

S	District	Block	UDISE	School Name
1	BISHNUPUR	MOIRANG	14040204101	KUMBI CENTRAL HIGH SCHOOL
2	BISHNUPUR	MOIRANG	14040204401	KWAKTA HIGH SCHOOL
3	CHANDEL	CHAKPIKARONG	14090411601	SAJK TAMPAK HIGH SCHOOL
4	CHANDEL	CHANDEL	14090310801	LARONG GOVT. HIGH SCHOOL
5	CHURACHANDPUR	CHURACHANDPUR	14030104401	TUINING GOVT. JR. H/S
6	CHURACHANDPUR	HENGLEP	14030610601	MOLPHEITAMPAK JR. H/S (GOVT)
7	CHURACHANDPUR	HENGLEP	14030613201	NINGTHICHING H/S (GOVT)
8	CHURACHANDPUR	SAMULAMLAN	14030202601	TUIRINGPHAISEN JR. H/S (GOVT)
9	CHURACHANDPUR	SAMULAMLAN	14030210301	NGARIAN JR. H/S (GOVT)
10	CHURACHANDPUR	SINGNGAT	14030300101	SUANGDOH GOVT. JR. H/S
11	CHURACHANDPUR	SINGNGAT	14030300401	LUNGCHIN GOVT. JR. H/S
12	IMPHAL EAST	IRILBUNG	14070205001	HUIKAP HIGH SCHOOL
13	IMPHAL WEST	HAORANG	14060200309	BLIND SCHOOL
14	IMPHAL WEST	HAORANG	14060200310	DEAF AND MUTE SCHOOL
15	IMPHAL WEST	HAORANG	14060200402	BUDHIMAJURI HIGH SCHOOL
16	IMPHAL WEST	HAORANG	14060204504	KONTHOUJAM MAKHA KHAMAM HIGH SCHOOL.
17	IMPHAL WEST	HAORANG	14060208102	CH.TULASING HIGH SCHOOL
18	SENAPATI	PAOMATA	14010400113	TUNGJOY HIGH SCHOOL
19	SENAPATI	PAOMATA	14010405301	LIYAI HIGH SCHOOL
20	SENAPATI	PAOMATA	14010406501	LAI HIGH SCHOOL
21	SENAPATI	PURUL	14010600101	KOIDE HIGH SCHOOL
22	SENAPATI	PURUL	14010601901	PHAIBUNG HIGH SCHOOL
23	SENAPATI	PURUL	14010602201	KHONGDEI HIGH SCHOOL
24	SENAPATI	PURUL	14010602801	NGARI HIGH SCHOOL
25	SENAPATI	PURUL	14010602901	THIWA HIGH SCHOOL
26	SENAPATI	TADUBI	14010511401	SOLITOKHO HIGH SCHOOL
27	SENAPATI	TADUBI	14010513706	MARAM ASHRAM SCHOOL
28	SENAPATI	TADUBI	14010514001	WILLONG HIGH SCHOOL
29	SENAPATI	TADUBI	14010515501	MARAM KHULLEN HIGH SCHOOL
30	TAMENGLONG	TAMEI	14020301301	LENGLONG HIGH SCHOOL
31	TAMENGLONG	TAMEI	14020301501	NEW KUNPHUNG HIGH SCHOOL
32	TAMENGLONG	TAMEI	14020302902	MAKUI HIGH SCHOOL
33	TAMENGLONG	TAMENGLONG	14020101702	BHALOK HIGH SCHOOL
34	TAMENGLONG	TAMENGLONG	14020102201	THARON HIGH SCHOOL
35	THOUBAL	THOUBAL	14050100902	KIYAM SHIPAI HIGH SCHOOL
36	THOUBAL	THOUBAL	14050104004	THOUDAM LEISHANGTHEM HIGH SCHOOL
37	THOUBAL	THOUBAL	14050104301	PHUNDREI HIGH SCHOOL

S	District	Block	UDISE	School Name
38	UKHRUL	CHINGAI	14080203301	KALHANG KUIREI H/S
39	UKHRUL	UKHRUL	14080100903	TUSHEN HIGH SCHOOL(TASHAR)
40	UKHRUL	UKHRUL	14080101401	LAMBUI HIGH SCHOOL
41	UKHRUL	UKHRUL	14080101701	SHIROI H/S
42	UKHRUL	UKHRUL	14080103306	TONGOU H/S
43	UKHRUL	UKHRUL	14080104801	LEISAN H/S
44	UKHRUL	UKHRUL	14080108401	PUSHING GOVT. H/S
45	KOMJONG	KAMJONG	14150404401	GRIHANG SARDAR PATEL HIGH SCHOOL
46	KOMJONG	KASOM KL.	14150500602	MAPITHEL AREA HS
47	KOMJONG	PHUNGYAR	14150302401	SORDE HS
48	KONGPOKPI	KANGPOKPI.	14100100101	MARAM HIGH SCHOOL
49	KONGPOKPI	SAITU	14100210301	DOLANG KHUNOU HIGH SCHOOL
50	NONEY	NUNGBA	14160407001	LAMDANGMEI HIGH SCHOOL

**Annexure -X**

**List of 16 schools approved in 2019-20 under VE**

S. No.	Name of District	UDISE Code	Name of School	Sector 1	Job Role 1	QP Code
1	BISHNUPUR	14040103807	NGAIKHONG HIGH SCHOOL	Agriculture	Solanaceous Crop Cultivator	AGR/Q040 2
2	CHANDEL	14090423501	CHAKPIKARONG GOVT. HIGHER SECONDARY SCHOOL	Apparels, Made ups & Home Furnishing	Sewing Machine Operator	AMH/Q030 1
3	CHURACHANDPUR	14030103101	SAIKOT GOVT. H/S	Apparels, Made ups & Home Furnishing	Sewing Machine Operator	AMH/Q030 1
4	CHURACHANDPUR	14030113301	LANVA MODEL GOVT. H/S	Apparels, Made ups & Home Furnishing	Sewing Machine Operator	AMH/Q030 1
5	CHURACHANDPUR	14030206401	I.N.A MEMORIAL H/S (GOVT)	Agriculture	Solanaceous Crop Cultivator	AGR/Q040 2
6	IMPHAL EAST	14070200216	CHURACHAN HIGHER SECONDARY SCHOOL	IT/ITeS	Domestic Data Entry Operator	SSC/Q2212
7	IMPHAL EAST	14070200304	MEITEI MAYEK HIGH SCHOOL	Apparels, Made ups & Home Furnishing	Sewing Machine Operator	AMH/Q030 1
8	IMPHAL EAST	14070204527	JAI HIND HIGH SCHOOL	Physical Edu& Sports	Physicl Trainer/Teacher	
9	IMPHAL WEST	14060100811	IBOTONSANA GIRLS HIGHER SEC SCHOOL	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q010 1
10	IMPHAL WEST	14060101602	KEISHAMTHONG HIGH SCHOOL.	IT/ITeS	Domestic Data Entry Operator	SSC/Q2212
11	IMPHAL WEST	14060102306	KEBOL H.SCHOOL	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q010 1
12	IMPHAL WEST	14060206704	PHAYENG H.S.	IT/ITeS	Domestic Data Entry Operator	SSC/Q2212

S. No.	Name of District	UDISE Code	Name of School	Sector 1	Job Role 1	QP Code
13	THOUBAL	14050104401	EUREKA HIGH SCHOOL	IT/ITeS	Domestic Data Entry Operator	SSC/Q2212
14	THOUBAL	14050107501	SEKMAI KHUMBI HIGH SCHOOL	Agriculture	Solanaceous Crop Cultivator	AGR/Q040 2
15	IMPHAL WEST	14060100502	BHEIRODHAN MAXWEL HINDI HIGH SCHOOL	IT/ITeS	Domestic Data Entry Operator	SSC/Q2212
16	IMPHAL WEST	14060207901	SADAR PATEL H.S.	Apparels, Made ups & Home Furnishing	Sewing Machine Operator	AMH/Q030 1

## SPILL OVER

Financial Year:2018-2019		MANIPUR					(Rs.InLacs)			
Month:March										
Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In- progress		In- progress	Not Started	Total	
<b>Access &amp; Retention</b>										
<b>Opening of New / Upgraded Schools</b>										
1	Opening of New Schools - NR (Elementary)									
1.a	Composite School for Elementary	323	3372.23	48	269	406.03	269	6	275	2966.20
1.b	Upgradation of PS to UPS (VI - VIII)	218	1963.97	53	152	612.39	152	13	165	1351.58
<b>Total for Opening of New Schools - NR (Elementary)</b>		<b>541</b>	<b>5336.20</b>	<b>101</b>	<b>421</b>	<b>1018.42</b>	<b>421</b>	<b>19</b>	<b>440</b>	<b>4317.78</b>
3	Opening of New / Upgraded Schools - NR (Secondary)									
3.a	1 Section School (Class IX - X)	32	2055.98	0	32	1310.27	32	0	32	745.71
3.b	2 Section School (Class IX - X)	14	1736.25	0	14	667.50	14	0	14	1068.75
<b>Total for Opening of New / Upgraded Schools - NR (Secondary)</b>		<b>46</b>	<b>3792.23</b>	<b>0</b>	<b>46</b>	<b>1977.77</b>	<b>46</b>	<b>0</b>	<b>46</b>	<b>1814.46</b>
<b>Residential School / Hostels</b>										
27	Residential Hostels - NR (New) (Capacity 100)									
27.a	Furniture/ Equipment (including kitchen)	5	33.55	0	0	0.00	0	5	5	33.55
27.c	Bedding (new)	5	391.75	0	0	0.00	0	5	5	391.75
<b>Total for Residential Hostels - NR (New) (Capacity 100)</b>		<b>10</b>	<b>425.30</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>425.3</b>
<b>Strengthening of Existing Schools</b>										
37	Strengthening of Schools - NR (up to Highest Class VIII)									
37.b	Additional Classrooms (Upto Class VIII)	610	1470.03	203	320	279.51	320	87	407	1190.52
37.d	Boys Toilets	9	40.14	0	9	14.85	9	0	9	25.29

	37.e	Girls Toilets (Upto Class VIII)	12	59.52	0	12	19.80	12	0	12	39.72
	37.f	Drinking Water (Upto Class VIII)	109	19.85	48	58	6.21	58	3	61	13.64
	37.k	Major Repair (Upto Class VIII)	34	136.80	9	25	72.08	25	0	25	64.72
	37.n	Ramps and Handrails	0	20.06	0	0	1.78	0	0	0	18.28
	<b>Total for Strengthening of Schools - NR (up to Highest Class VIII)</b>		<b>774</b>	<b>1746.40</b>	<b>260</b>	<b>424</b>	<b>394.23</b>	<b>424</b>	<b>90</b>	<b>514</b>	<b>1352.17</b>
38	<b>Strengthening of Existing Schools (IX - X) - NR</b>										
	38.a	Additional Classroom	0	254.22	0	0	102.65	0	0	0	151.57
	38.b	Science Lab	0	130.71	0	0	80.05	0	0	0	50.66
	38.c	Lab Equipment (Sci Lab)	0	7.48	0	0	0.00	0	0	0	7.48
	38.d	Art/Craft Room	0	27.41	0	0	22.20	0	0	0	5.21
	38.e	Library Room	0	91.78	0	0	34.97	0	0	0	56.81
	38.f	Drinking Water	0	37.86	0	0	3.98	0	0	0	33.88
	38.g	Boys Toilet	0	3.93	0	0	0.00	0	0	0	3.93
	38.h	Girls Toilet	15	92.13	0	0	6.77	0	15	15	85.36
	38.j	Removal of Architectural Barriers	0	2.80	0	0	0.00	0	0	0	2.80
	38.k	Computer Room	0	55.04	0	0	40.82	0	0	0	14.22
	38.n	Equipment for Resource Room	0	24.50	0	0	0.00	0	0	0	24.50
	<b>Total for Strengthening of Existing Schools (IX - X) - NR</b>		<b>15</b>	<b>727.86</b>	<b>0</b>	<b>0</b>	<b>291.44</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>436.42</b>
39	<b>Teacher Quarter - NR (up to Highest Class X or XII)</b>										
	39.a	Residential Quarter	49	646.74	0	49	326.72	49	0	49	320.02
	<b>Total for Teacher Quarter - NR (up to Highest Class X or XII)</b>		<b>49</b>	<b>646.74</b>	<b>0</b>	<b>49</b>	<b>326.72</b>	<b>49</b>	<b>0</b>	<b>49</b>	<b>320.02</b>
41	<b>Other (Non-Recurring) (Secondary &amp; Sr. Secondary)</b>										
	41.	Rain Water Harvesting	5	40.05	0	0	0.00	0	5	5	40.05
		Tinkering Lab	5	50.00	0	0	0.00	0	5	5	50.00
	<b>Total for Other (Non-Recurring) (Secondary &amp; Sr. Secondary)</b>		<b>10</b>	<b>90.05</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>90.05</b>
43	<b>Electrification in Schools (Secondary and Sr. Secondary) - NR</b>										
	43.a	Solar Panel For School	5	25.00	0	0	0.00	0	5	5	25.00
	<b>Total for Electrification in Schools (Secondary and Sr. Secondary) - NR</b>		<b>5</b>	<b>25.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>25</b>
44	<b>Repairing and Renovations (up to</b>										

	Highest Class X or XII) - NR										
	44.a	Major Repair	0	63.13	0	0	16.38	0	0	0	46.75
	<b>Total for Repairing and Renovations (up to Highest Class X or XII) - NR</b>		<b>0</b>	<b>63.13</b>	<b>0</b>	<b>0</b>	<b>16.38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46.75</b>
45	Strengthening of Existing Schools (XI - XII) - NR										
	45.a	Library Room	9	158.72	0	9	7.46	9	0	9	151.26
	45.b	Science Lab	5	111.54	0	5	13.76	5	0	5	97.78
	45.f	Additional Classroom	27	440.05	0	27	16.20	27	0	27	423.85
	45.g	Boys Toilet	13	69.94	0	13	1.10	13	0	13	68.84
		Physics Lab	9	200.77	0	0	0.00	0	9	9	200.77
	45.h	Chemistry Lab	4	89.23	0	0	0.00	0	4	4	89.23
	45.i	Biology Lab	10	223.08	0	0	0.00	0	10	10	223.08
	<b>Total for Strengthening of Existing Schools (XI - XII) - NR</b>		<b>77</b>	<b>1293.33</b>	<b>0</b>	<b>54</b>	<b>38.52</b>	<b>54</b>	<b>23</b>	<b>77</b>	<b>1254.81</b>
<b>Total for Access &amp; Retention</b>			<b>1527</b>	<b>14146.24</b>	<b>361</b>	<b>994</b>	<b>4063.48</b>	<b>994</b>	<b>172</b>	<b>1166</b>	<b>10082.76</b>
Quality Interventions											
ICT and Digital Initiatives											
100	ICT and Digital Initiatives (up to Highest Class VIII) - NR										
	100.a	Tablets/Laptop/Notebook/PCs	36	230.40	0	36	217.81	36	0	36	12.59
	<b>Total for ICT and Digital Initiatives (up to Highest Class VIII) - NR</b>		<b>36</b>	<b>230.40</b>	<b>0</b>	<b>36</b>	<b>217.81</b>	<b>36</b>	<b>0</b>	<b>36</b>	<b>12.59</b>
102	ICT and Digital Initiatives (upto Highest Class XII) - NR										
	102.a	Tablets/Laptop/Notebook/PCs	82	1543.74	0	82	1501.00	82	0	82	42.74
	102.f	SMART Classroom	0	28.00	0	0	0.00	0	0	0	28.00
	<b>Total for ICT and Digital Initiatives (upto Highest Class XII) - NR</b>		<b>82</b>	<b>1571.74</b>	<b>0</b>	<b>82</b>	<b>1501.00</b>	<b>82</b>	<b>0</b>	<b>82</b>	<b>70.74</b>
<b>Total for Quality Interventions</b>			<b>118</b>	<b>1802.14</b>	<b>0</b>	<b>118</b>	<b>1718.81</b>	<b>118</b>	<b>0</b>	<b>118</b>	<b>83.33</b>
Teacher Education											
Strengthening of physical infrastructure& Establishment of new DIETs											
111	Establishment of Special Cells in SCERT - NR										
	111.a	Science	1	10.00	0	0	0.00	0	1	1	10.00
	111.b	Mathematics	1	10.00	0	0	0.00	0	1	1	10.00
	111.c	Social Studies	1	10.00	0	0	0.00	0	1	1	10.00
	111.d	Education	1	10.00	0	0	0.00	0	1	1	10.00
		Technology/Computer									
	111.e	Language/English Education	1	10.00	0	0	0.00	0	1	1	10.00
	<b>Total for Establishment of Special</b>		<b>5</b>	<b>50.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>50</b>

	<b>Cells in SCERT - NR</b>									
112	<b>Equipment's in Teacher Education Institutions - NR</b>									
112.a	SCERT	1	20.00	0	0	0.00	0	1	1	20.00
112.b	DIETs	2	40.00	0	0	0.00	0	2	2	40.00
	<b>Total for Equipment's in Teacher Education Institutions - NR</b>	<b>3</b>	<b>60.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>60</b>
113	<b>Establishment of Institutions - NR</b>									
113.a	Construction of New DIET Building	1	380.00	0	0	0.00	0	1	1	380.00
	<b>Total for Establishment of Institutions - NR</b>	<b>1</b>	<b>380.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>380</b>
115	<b>Strengthening of Physical Infrastructure - NR</b>									
115.a	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	1	70.45	0	0	0.00	0	1	1	70.45
115.b	Repair & Maintenance	4	186.36	0	0	0.00	0	4	4	186.36
	<b>Total for Strengthening of Physical Infrastructure - NR</b>	<b>5</b>	<b>256.81</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>256.81</b>
<b>Technology Support to TEIs</b>										
122	<b>Technology Support to TEIs (NR)</b>									
122.a	Hardware & Software Support	10	64.00	0	0	0.00	0	10	10	64.00
	<b>Total for Technology Support to TEIs (NR)</b>	<b>10</b>	<b>64.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>64</b>
<b>Total for Teacher Education</b>			<b>24</b>	<b>810.81</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>24</b>	<b>24</b>
<b>Gender &amp; Equity</b>										
<b>Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>										
135	<b>KGBV - Type - I (NR) (New) (Classes VI -VIII)</b>									
135.c	Boundary Wall	2	19.54	0	0	0.00	0	2	2	19.54
135.i	Replacement of bedding (once in 3 years)	5	3.75	0	0	0.00	0	5	5	3.75
	<b>Total for KGBV - Type - I (NR) (New) (Classes VI -VIII)</b>	<b>7</b>	<b>23.29</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>23.29</b>
139	<b>KGBV - Type - II (NR) (New) (Classes VI -X)</b>									
139.d	Bedding	300	2.25	0	0	0.00	0	300	300	2.25
139.e	Replacement of bedding (once in 3 years)	600	4.50	0	0	0.00	0	600	600	4.50
	<b>Total for KGBV - Type - II (NR) (New) (Classes VI -X)</b>	<b>900</b>	<b>6.75</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>900</b>	<b>900</b>	<b>6.75</b>

147	KGBV - Type - IV (NR) (New) (Classes IX - XII)									
147.a	Construction of Building (New)	3	342.81	0	3	101.10	3	0	3	241.71
<b>Total for KGBV - Type - IV (NR) (New) (Classes IX - XII)</b>		<b>3</b>	<b>342.81</b>	<b>0</b>	<b>3</b>	<b>101.10</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>241.71</b>
<b>Total for Gender &amp; Equity</b>		<b>910</b>	<b>372.85</b>	<b>0</b>	<b>3</b>	<b>101.10</b>	<b>3</b>	<b>907</b>	<b>910</b>	<b>271.75</b>
Vocational Education										
Introduction of Vocational Education at Secondary and higher Secondary										
163	Introduction of VE in schools - NR									
163.a	Tools, Equipment & Furniture (New)	20	69.00	0	20	69.00	20	0	20	0.00
163.b	Workshop / Laboratory (Prev.)	0	202.76	0	0	0.00	0	0	0	202.76
<b>Total for Introduction of VE in schools - NR</b>		<b>20</b>	<b>271.76</b>	<b>0</b>	<b>20</b>	<b>69.00</b>	<b>20</b>	<b>0</b>	<b>20</b>	<b>202.76</b>
<b>Total for Vocational Education</b>		<b>20</b>	<b>271.76</b>	<b>0</b>	<b>20</b>	<b>69.00</b>	<b>20</b>	<b>0</b>	<b>20</b>	<b>202.76</b>
<b>Grand Total</b>		<b>2599</b>	<b>17403.80</b>	<b>361</b>	<b>1135</b>	<b>5952.39</b>	<b>1135</b>	<b>1103</b>	<b>2238</b>	<b>11451.41</b>
Generated as on Thursday, July 04, 2019										

Scheme Name	Budget Approved (Cummulative)	Cummulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Elementary Education	7768.34	1630.46	6137.88
Secondary Education	8824.65	4321.93	4502.72
Teacher Education	810.81	0.00	810.81
<b>Total</b>	<b>17403.80</b>	<b>5952.39</b>	<b>11451.41</b>

Major Component	Budget Approved (Cummulative)	Cummulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	14146.24	4063.48	10082.76
Quality Interventions	1802.14	1718.81	83.33
Teacher Education	810.81	0.00	810.81
Gender & Equity	372.85	101.10	271.75
Vocational Education	271.76	69.00	202.76
<b>Total</b>	<b>17403.80</b>	<b>5952.39</b>	<b>11451.41</b>

## Annexure-XII

## Costing Sheet

Particulars			Proposal			Final Approved Outlay				Remarks
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.		
Access & Retention	Opening of New / Upgraded Schools	<b>1 Opening of New Schools - NR (Elementary)</b>								
		1.a	Composite School for Elementary	50	59.38000	2969	8	47.87000	382.96	Recommended 8 habitations, which are found eligible for opening of primary section only, as nearest primary school is not accessible as per neighborhood norm. (Source : Analysis of 8th educational Survey details) PAB may take a view.
		1.b	Upgradation of PS to UPS (VI - VIII)	35	50.48000	1766.8	2	44.72000	89.44	Recommended 2 schools as found eligible.  Remaining 33 schools are not qualified as Found UDISE Error (11), Not having enrollment in class 5th(4), Distance and enrollment norm (3), enrollment norm (9) and proposal without UDISE code (6).
			<b>Total of Opening of New Schools - NR (Elementary)</b>			<b>4735.8</b>			<b>472.4</b>	
		<b>2 Opening of New Schools - Recurring (Elementary)</b>								
		2.b	Recurring Cost - New Upper Primary (Samagra)	105	2.40000	252	2	5.00000	10	Considered recurring cost @ Rs. 5.00 lakh per school for 6 months.  As per the guideline of Samagra Shiksha, assistance for Recurring Expenditure including manpower deployment in new Upper primary Schools of up to Rs.10 lakh per school
			<b>Total of Opening of New Schools - Recurring (Elementary)</b>			<b>252</b>			<b>10</b>	
		<b>3 Opening of New / Upgraded Schools - NR (Secondary)</b>								
		3.b	2 Section School (Class IX - X)	11	230.40000	2534.4	2	193.90000	387.8	Recommended 2 schools as found eligible.  Remaining 9 schools are not qualified as per enrollment norm(1), distance and enrollment norm (1), No enrollment in class 8th (2), UDISE error (5).

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
			Total of Opening of New / Upgraded Schools - NR (Secondary)			2534.4			387.8	
			Total of Opening of New / Upgraded Schools			7522.2			870.2	
Residential School / Hostels	1 6	Residential Schools - Recurring (Previous Year) (Capacity 100)								
		16.a	Maintenance per child per month	9	18.00000	162	9	18.00000	162	Recommended for 900 children in 9 existing residential schools.
		16.b	Stipend per child per month	9	1.20000	10.8	900	0.01200	10.8	Recommended for 900 children in 9 existing residential schools. Unit cost is @ Rs. 1200/student
		16.c	Supplementary TLM, Stationery and other educational material	9	1.00000	9	900	0.01000	9	Recommended for 900 children in 9 existing residential schools. Unit cost is @ Rs. 1000/student
		16.d	1 Warden	9	3.00000	27	9	3.00000	27	Recommended 1 (One) each for 9 existing residential schools.
		16.e	1 Head Teacher in case the enrollment exceeds 100	9	3.00000	27	9	3.00000	27	Recommended 1 (One) each for 9 existing residential schools.
		16.f	4 - 5 Fulltime teachers as per RTE Norms	9	9.60000	86.4	9	9.60000	86.4	Recommended for 9 existing residential schools.
		16.h	3 Part time teachers	9	1.80000	16.2	9	1.80000	16.2	Recommended 3 (Three) part time teacher each for 9 existing residential schools.
		16.i	1 Full time Accountant	9	1.20000	10.8	9	1.20000	10.8	Recommended 1 (One) each for 9 existing residential schools.
		16.j	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	9	1.20000	10.8	9	1.20000	10.8	Recommended 2 (two) support staff each for 9 existing residential schools.
		16.k	1 Head Cook	9	1.80000	16.2	9	1.80000	16.2	Recommended 1 (One) each for 9 existing residential schools.
		16.m	Specific Skill training	9	1.00000	9	900	0.01000	9	Recommended as proposed. the unit cost is @ Rs. 1000/student
		16.n	Electricity / water charges	9	1.00000	9	900	0.01000	9	Recommended for 900 children in 9 existing residential schools.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		16.o	Medical care/contingencies	9	1.25000	11.25	900	0.01250	11.25	Recommended for 900 children in 9 existing residential schools. the unit cost is @ Rs. 1250/student
		16.p	Maintenance	9	0.75000	6.75	900	0.00750	6.75	Recommended for 900 children in 9 existing residential schools.
		16.q	Miscellaneous	9	0.75000	6.75	900	0.00750	6.75	Recommended for 900 children in 9 existing residential schools.
		16.u	Capacity Building	9	0.10000	0.9	9	0.10000	0.9	Recommended for 9 existing residential schools. the unit cost is @ Rs. 100/student
		16.v	Physical / Self Defence Training	9	0.10000	0.9	9	0.10000	0.9	Recommended @ Rs. 10000/ per school per year for 9 existing residential schools.
		<b>Total of Residential Schools - Recurring (Previous Year) (Capacity 100)</b>				<b>420.75</b>			<b>420.75</b>	
28		<b>Residential Hostels - Recurring (New) (Capacity 100)</b>								
		28.a	Food/lodging per child per month	3	18.00000	54	1	18.00000	18	Recommended for 100 children in one new hostel to be set up in the newly created hilly district-Noney.
		28.b	Stipend per child per month	3	1.20000	3.6	1	1.20000	1.2	Recommended for 100 children in one new hostel.
		28.c	Supplementary TLM, Stationery and other educational material	3	0.24000	0.72	1	0.24000	0.24	Recommended for 100 children in one new hostel.
		28.d	1 Warden	3	0.60000	1.8	1	0.60000	0.6	Recommended for 1 new hostel.
		28.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	3	4.32000	12.96	1	4.32000	4.32	Recommended 2 (two) each for 1 new hostel.
		28.j	1 Head Cook	3	0.03000	0.09	1	0.03000	0.03	Recommended for 1 new hostel.
		28.k	2 Assistant Cook	3	0.30000	0.9	1	0.30000	0.3	Recommended 2 (two) each for 1 new hostel.
		28.m	Electricity / water charges	3	0.60000	1.8	1	0.60000	0.6	Recommended for 100 children in one new hostel.
		28.n	Medical care/contingencies	300	0.00750	2.25	100	0.00750	0.75	Recommended for 100 children in one new hostel.
		28.o	Maintenance	8	0.40000	3.2	1	0.40000	0.4	Recommended for 100 children in one new hostel.
		28.p	Miscellaneous	300	0.18217	54.651	100	0.18217	18.217	Recommended for 100 children in one new hostel.
		28.s	Provision of Rent	300	0.01200	3.6	100	0.01200	1.2	Recommended for 100.

Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
		<b>Total of Residential Hostels - Recurring (New) (Capacity 100)</b>			<b>139.57</b>			<b>45.86</b>	
	<b>30</b>	<b>Residential Hostels - Recurring (Previous Year) (Capacity 100)</b>							
	30.a	Food/lodging per child per month	7	18.00000	126	700	0.18000	126	Recommended for 700 children in 7 existing hostels.(7 existing hostels are operational on rent only, state was not sanctioned non-recurring grant)
	30.b	Stipend per child per month	7	1.20000	8.4	700	0.01200	8.4	Recommended for 700 children in 7 existing hostels.
	30.c	Supplementary TLM, Stationery and other educational material	7	0.85714	6	700	0.00857	6	Recommended for 700 children in 7 existing hostels.
	30.d	1 Warden	7	0.60000	4.2	7	0.60000	4.2	Recommended 1(one) each for 7 existing residential hostels.
	30.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	7	4.32000	30.24	7	4.32000	30.24	Recommended 2(two) each for 7 existing residential hostels.
	30.j	1 Head Cook	7	0.03000	0.21	7	0.03000	0.21	Recommended 1(one) each for 7 existing residential hostels.
	30.k	2 Assistant Cook	9	0.30000	2.7	7	0.30000	2.1	Recommended 2(two) each for 7 existing residential hostels.
	30.m	Electricity / water charges	7	0.60000	4.2	7	0.60000	4.2	Recommended for 7 existing hostels.
	30.n	Medical care/contingencies	700	0.00750	5.25	700	0.00750	5.25	Recommended for 700 children in 7 existing hostels.
	30.o	Maintenance	7	0.34400	2.408	700	0.00344	2.408	Recommended for 700 children in 7 existing hostels.
	30.p	Miscellaneous	700	0.18217	127.519	700	0.18217	127.519	Recommended for 700 children in 7 existing hostels.
	30.s	Provision of Rent	700	0.01200	8.4	700	0.01200	8.4	Recommended @ Rs. 10000 per hostel per month for 7 existing hostels.
		<b>Total of Residential Hostels - Recurring (Previous Year) (Capacity 100)</b>			<b>325.53</b>			<b>324.93</b>	
	<b>3</b>	<b>Residential Schools - Recurring (New) (Capacity &lt;=100)</b>							

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		5	35.a	Maintenance per child per month	9	9.00000	81	700	0.09000	63	Recommended for 700 children in 7 existing upgraded residential schools (IX-X). Last year, 2018-19 out of 9 existing residential schools (elementary level)7 residential schools were approved for up-gradation into secondary level.Construction of these schools is done through the Department of Minority (MOBC) As reported, 60% construction is completed. Remaining 40% construction is committed to complete by the end of the year.So far schools are operational on rent. The unit cost is @ Rs. 9000/student
			35.b	Stipend per child per month	9	1.00000	9	700	0.01000	7	Recommended for 700 children in 7 existing upgraded residential schools (IX-X)
			35.c	Supplementary TLM, Stationery and other educational material	9	0.50000	4.5	700	0.00500	3.5	Recommended for 700 children in 7 existing upgraded residential schools (IX-X)
			35.e	4 Fulltime teachers as per RTE Norms	9	4.80000	43.2	7	4.80000	33.6	Recommended for 7 existing upgraded residential schools (IX-X)
			35.l	Specific Skill training	9	0.50000	4.5	7	0.50000	3.5	Recommended for 7 existing upgraded residential schools (IX-X)
			35.m	Electricity / water charges	9	0.50000	4.5	700	0.00500	3.5	Recommended for 7 existing upgraded residential schools (IX-X) Unit cost is @ Rs. 500/student
			35.n	Medical care/contingencies	9	0.62600	5.634	700	0.00626	4.382	Recommended for 700 children in 7 existing upgraded residential schools (IX-X)
			35.o	Maintenance	9	0.37600	3.384	700	0.00378	2.646	Recommended for 700 children in 7 existing upgraded residential schools (IX-X) Unit cost is @ Rs. 378/student
			35.p	Miscellaneous	9	0.37600	3.384	700	0.00376	2.632	Recommended for 700 children in 7 existing upgraded residential schools (IX-X)

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		Total of Residential Schools - Recurring (New) (Capacity <=100)			159.1			123.76		
		Total of Residential School / Hostels			1044.95			915.29		
	<b>37</b>	<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>								
	37.b	Additional Classrooms (Upto Class VIII)	175	22.55000	3946.25	293	18.68000	5473.24	Recommended 72 and 11 ACR in 60 MLA schools and 210 ACR in 185 building less school.	
	37.d	Boys Toilets	7	4.46000	31.22	1	4.31000	4.31	Recommended i no. out of 7 as per UDISE.	
	37.k	Major Repair (Upto Class VIII)	17	4.86529	82.71	5	2.00000	10	Recommended 5 nos.	
	37.o	Building Less Schools (Primary)	117	47.87846	5601.78	76	47.87000	3638.12	Recommended 76 out of 117 as per UDISE.	
		Total of Strengthening of Schools - NR (up to Highest Class VIII)			9661.96			9125.67		
	<b>38</b>	<b>Strengthening of Existing Schools (IX - X) - NR</b>								
	38.a	Additional Classroom	257	22.55000	5795.35	50	18.68000	934	Recommended 50 nos. including 21 ACR in 60 MLA schools as per eligibility checked through UDISE.	
	38.b	Science Lab	36	32.14000	1157.04	19	17.74000	337.06	Recommended 19 nos. including 1 in 60 MLA Schools as per UDISE.	
	38.c	Lab Equipment (Sci Lab)	36	2.50000	90	19	1.00000	19	Recommended 19nos.	
	38.e	Library Room	68	30.77000	2092.36	49	22.28000	1091.72	Recommended 49 nos. including 03 in 60 MLA Schools as per UDISE found eligible.	
	38.f	Drinking Water	117	4.82000	563.94	3	3.04000	9.12	Recommended 3 nos out of 117 as per UDISE.	
	38.g	Boys Toilet	51	5.38000	274.38	13	4.31000	56.03	Recommended 13 nos. including 07 in 60 MLA Schools as per UDISE.	
	38.h	Girls Toilet	50	5.88000	294	33	4.81000	158.73	Recommended 33 nos. including 9 in 60 MLA Schools as per UDISE.	
	38.k	Computer Room	24	31.00000	744	15	16.92000	253.8	Recommended 15 nos as per UDISE.	
		Total of Strengthening of Existing Schools (IX - X) - NR			11011.07			2859.46		
	<b>3</b>	<b>Teacher Quarter - NR (up to Highest Class X or XII)</b>								

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		9	39.a	Residential Quarter	305	26.78000	8167.9	114	19.07000	2173.98	State proposed 305 qtrs in 71 schools and as per UDISE 114 qtrs found eligible in 27 schools.
				Total of Teacher Quarter - NR (up to Highest Class X or XII)			8167.9			2173.98	
		4	Repairing and Renovations (up to Highest Class X or XII) - NR								
		4	44.a	Major Repair	103	4.77273	491.591	64	2.50000	160	Recommended 64 nos found eligible as per UDISE.
				Total of Repairing and Renovations (up to Highest Class X or XII) - NR			491.59			160	
		4	5 Strengthening of Existing Schools (XI - XII) - NR								
			45.a	Library Room	50	30.77000	1538.5	3	22.28000	66.84	Recommended 3 nos as per UDISE found eligible.
			45.e	Drinking Water	54	4.82000	260.28	1	3.04000	3.04	Recommended 1 nos as per UDISE.
			45.f	Additional Classroom	210	22.55000	4735.5	49	18.68000	915.32	Recommended 49 nos as per UDISE.
			45.g	Boys Toilet	44	5.38000	236.72	26	4.31000	112.06	Recommended 26 nos as per UDISE.
				Physics Lab	50	32.14000	1607	18	23.39000	421.02	Recommended 18 nos. including 10 in 60 MLA Schools found eligible as per UDISE.
			45.h	Chemistry Lab	56	32.14000	1799.84	10	23.39000	233.9	Recommended 10 nos as per UDISE found eligible.
				Girls Toilet	37	5.88000	217.56	26	4.81000	125.06	Recommended 26 nos as per UDISE.
			45.i	Biology Lab	44	32.14000	1414.16	9	23.39000	210.51	Recommended 9 nos. including 02 in 60 MLA Schools.
				Total of Strengthening of Existing Schools (XI - XII) - NR			11809.56			2087.75	
			Total of Strengthening of Existing Schools				41142.08			16406.86	
			Total for Access & Retention				49709.23			18192.35	
RTE Entitlements	Free Uniforms	4		Uniform							
		9	49.a	All Girls	74858	0.00600	449.148	74646	0.00600	447.876	Recommended two sets of uniform for 74646 students
			49.b	ST Boys	43621	0.00600	261.726	43503	0.00600	261.018	Recommended two sets of uniform for 43503 students.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
			49.c SC Boys	243 5	0.00600	14.61	243 3	0.006 00	14.598	Recommended two sets of uniform for 2433 students.
			49.d BPL Boys	266 84	0.00600	160.104	266 84	0.006 00	160.104	Recommended two sets of uniform for 26684 students.
			Total of Uniform			885.59			883.6	
			Total of Free Uniforms			885.59			883.6	
	Free Textbooks	50	Free Text Books							
			50.a Text Books (Class I - II)	709 71	0.00250	177.427	709 71	0.002 50	177.427 5	Recommended for 70971 students.
			50.b Braille Books (Class I - II)	45	0.00247	0.111	22	0.002 47	0.05434	Recommended for 22 students.
			50.c Large Print Books (Class I - II)	93	0.00252	0.234	73	0.002 50	0.1825	Recommended for 73 students.
			50.d Text Books (Class III - V)	622 98	0.00250	155.743	622 98	0.002 50	155.745	Recommended for 62298 students
			50.e Braille Books (Class III - V)	70	0.00250	0.175	37	0.002 50	0.0925	Recommended for 37 students.
			50.f Large Print Books (Class III - V)	260	0.00251	0.653	237	0.002 50	0.5925	Recommended for 237 students.
			50.g Text Books (Class VI - VIII)	388 87	0.00400	155.548	388 05	0.004 00	155.22	Recommended for 38805 students
			50.h Braille Books (Class VI - VIII)	59	0.00400	0.236	23	0.004 00	0.092	Recommended for 23 students.
			50.i Large Print Books (Class VI - VIII)	184	0.00400	0.736	145	0.004 00	0.58	Recommended for 145 students.
			Total of Free Text Books			490.86			489.99	
			Total of Free Textbooks			490.86			489.99	
	Special Training of Out of School Children (OoSC)	52	Special Training for OoSC - Non-Residential (Fresh)							
			52.d 12 Month (Non-Residential - Fresh)	119 4	0.06000	71.64	119 4	0.060 00	71.64	Recommended as proposed.
			Total of Special Training for OoSC - Non-Residential (Fresh)			71.64			71.64	
		53	Special Training for OoSC - Residential (Fresh)							
			53.d 12 Month (Residential - Fresh)	134 7	0.20000	269.4	134 7	0.200 00	269.4	Recommended as proposed.
			Total of Special Training for OoSC - Residential (Fresh)			269.4			269.4	
		54	Special Training for OoSC - Non-Residential (Previous year)							
			54.d 12 Month (Non-Residential - Prev Year)	175 1	0.06000	105.06	175 1	0.060 00	105.06	Recommended as proposed.
			Total of Special Training for OoSC - Non-Residential (Previous year)			105.06			105.06	
		55	Special Training for OoSC - Residential (Previous year)							
			55.d 12 Month (Residential - Prev. Year)	150 1	0.20000	300.2	150 1	0.200 00	300.2	Recommended as proposed.
			Total of Special Training for OoSC -			300.2			300.2	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
			Residential (Previous year)							
			Total of Special Training of Out of School Children (OoSC)			746.3			746.3	
	Media & Community Mobilization	61	Media & Community Mobilization (Elementary)							
		61.b	Media & Community Mobilization	2607	0.01500	39.105	2584	0.01500	38.76	As per the UDISE 2017-18 the number of elementary schools are 2584. The State has proposed 2607 elementary schools. During the appraisal it is informed that 23 elementary schools (2607 elementary Schools – 2584 elementary schools ) are with zero enrolment , Hence these 23 elementary schools are not considered . However as per the UDISE 2017-18, 2584 elementary school is to be considered. The recommended budget estimate for under taking media and community mobilization is Rs.1500 (unit cost) x 2584 (No. of School) = Rs.38,76,000----- /- [(i)Media activities:*Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is : Rs.1000/- x 2584 Elementary school = Rs. 25,84,000/- + (ii)Community Mobilization Activities: Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month, amount allocated is Rs.500/- per year x 2584. Elementary School = Rs. 12,92,000). The State/UT has to undertake these activities duly have a specific plan. *i.e. A logo of Samagra Shiksha along with the facilities available under Samagra Shiksha such as free text books, free uniforms etc should be displayed at prominent place in each school through wall painting or Display board.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
		61.c	Training of SMC/SDMC	2607	0.03000	78.21	2584	0.03000	77.52	As per the UDISE 2017-18 the number of elementary schools are 2584. The State has proposed 2607 elementary schools. During the appraisal it is informed that 23 elementary schools ( 2607 elementary Schools- 2584 elementary schools ) are with zero enrolment ,Hence these 23 elementary schools are not considered . However as per the UDISE 2017-18, 2584 elementary school is to be considered .The recommended budget estimate for under taking activities (i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and (ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is Rs.3000/- (unit cost) x 2584(No of School) = Rs. 77,52,000. The State/UT has to undertake these activities duly have a specific plan.
			<b>Total of Media &amp; Community Mobilization (Elementary)</b>			<b>117.32</b>			<b>116.28</b>	
		<b>6</b>	<b>Media &amp; Community Mobilization (Secondary)</b>							

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		2	62.a	Media & Community Mobilization	396	0.01500	5.94	393	0.01500	5.895	<p>As per the UDISE 2017-18 the number of Secondary schools are 393. The State has proposed 396 secondary schools. During the appraisal it is informed that 3 Secondary schools ( 396 secondary schools – 393 Secondary schools ) are with zero enrolment ,Hence these 3 Secondary schools are not considered . However as per the UDISE 2017-18, 393 Secondary schools is to be considered.The recommended budget estimate for under taking media and community mobilization is Rs.1500 (unit cost) x 393 (No. of School) = Rs. 5,89,500/-</p> <p>[(i)Media activities:*Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is : Rs.1000/- x 393 Secondary school = Rs. 3,93,000/- + (ii)Community Mobilization Activities: Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month, amount allocated is Rs.500/- per year x 393 Secondary School = Rs. 1,96,500/-).</p> <p>The State/UT has to undertake these activities duly have a specific plan *i.e. A logo of Samagra Shiksha along with the facilities available under Samagra Shiksha such as free text books, free uniforms etc should be displayed at prominent place in each school through wall painting or Display board.</p>

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
		62.b	SMDC Training	395	0.00800	3.16	393	0.03000	11.79	As per the UDISE 2017-18 the number of Secondary schools are 393. The State has proposed 396 secondary schools. During the appraisal it is informed that 3 Secondary schools ( 396 secondary schools – 393 Secondary schools ) are with zero enrolment ,Hence these 3 Secondary schools are not considered . However as per the UDISE 2017-18, 393 Secondary schools is to be considered.The recommended budget estimate for under taking activities (i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and (ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is Rs.3000/- (unit cost) x 393 (No. of School) = Rs. 11,79,000/-. The State/UT has to undertake these activities duly have a specific plan.
			<b>Total of Media &amp; Community Mobilization (Secondary)</b>			<b>9.1</b>			<b>17.68</b>	
			<b>Total of Media &amp; Community Mobilization</b>			<b>126.42</b>			<b>133.96</b>	
			<b>Total for RTE Entitlements</b>			<b>2249.17</b>			<b>2253.85</b>	
Quality Interventions	Funds for Quality (LEP, Innovation , Guidance etc)	63	Quality Components (Elementary)							
		63.	Reporting by Head of Schools	2607	0.00500	13.035	2584	0.00500	12.92	Recommended an amount of Rs. 13.035 lakh for 2584 schools @ Rs.500 per school/per year for uploading reports by head of schools.
		63.j	Orientation Programme for Teachers on Safety and Security	15	5.00000	75	14650	0.01000	146.5	Recommended an amount of Rs. 146.50 lakh for 14650 teachers @Rs.1000 per teacher teacher for orientating and sensitizing the teachers as first level counselors.
			Shaala Siddhi	201659	0.00010	20.1659	2584	0.00500	12.92	Recommended for 2584 schools.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		63.k Fund for Safety and Security at School Level	3012	1.00000	3012	2584	0.00500	12.92	Recommended an amount of Rs. 13.03 lakh for 2584 schools @Rs.500 per school for display Board on safety guidelines.	
		Total of Quality Components (Elementary)			3120.2			185.26		
64		<b>Quality Components (Secondary &amp; Sr. Secondary)</b>								
		64. Funds for Safety and Security	160	3.06000	489.6	393	0.00500	1.965	Recommended an amount of Rs.1.985 lakh for 393 schools @Rs.500 per school for display Board on safety guidelines.	
		Orientation Programme for Teachers on safety and Security	212	0.05000	10.6	3757	0.01000	37.57	Recommended an amount of Rs. 37.57 lakh for 3757 teachers @Rs.1000 per teacher for orientating and sensitizing the teachers as first level counselors.	
		Reporting by Head of Schools	16	1.00000	16	393	0.00500	1.965	Recommended an amount of Rs. 1.985 lakh for 393 schools @ Rs.500 per school/per year for uploading reports by head of schools.	
		64.a Readiness programme for subjects	27400	0.00222	60.813	11996	0.00222	26.63112	Recommended for 11996 students of Class VIII and IX covering all 16 Districts (30% students of Class VIII enrolment and 8790 students of Class IX)	
		64.b Shaala Siddhi	493	0.00500	2.465	393	0.00500	1.965	Recommended for 393 schools	
		64.c Talent Search at school level	17	1.00000	17	17	0.50000	8.5	Recommended for 16 District Level talent search functions and 1 State level function @ Rs.50,000.	
		64.d Teacher Exchange programme	16	3.40000	54.4	160	0.20000	32	Recommended an amount of Rs. 16 lakh for 160 teachers @ Rs.20,000 per teacher with Sikkim 5 days.	
		64.c Emotional Well-being for Government Schools	16	1.00000	16	393	0.05000	19.65	Recommended for 393 schools @ Rs.5000/ per school covering all 16 districts. State may converge this activity with life skills activity.	
		64.f Aptitude Test at School Level	35	1.00000	35	16	0.50000	8	Recommended an amount of Rs. 8 lakh for 16 Districts to conduct aptitude test at school level.	

Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	
		Total of Quality Components (Secondary & Sr. Secondary)			701.88			138.25	
		<b>6 Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>							
		66. Cultural Exchange Programme	16	2.00000	32	16	0.50000	8	Recommended for conducting cultural exchange of students by visiting their neighbouring district and learn their culture and tradition, The State may ensure converging this activity with Education Festival event of the State.
		EDUFEST	1	28.30000	28.3	1	10.00000	10	Recommended for conducting a state level festival by inviting other North Eastern States to showcase their best educational initiatives, good films based on Education and children, inviting educational thinkers to share their knowledge, Cultural exchange activities etc.
		Enrolment Drive	16	1.50000	24	16	0.30000	4.8	Recommended for 16 districts.
		Open ESSAY Competition	16	1.80188	28.83	16	0.30000	4.8	Recommended for 16 Districts for conducting Essay Competition among students.
		Residential Camp for SC ST and Minorities children	35	1.00000	35	35	0.30000	10.5	Recommended for 35 Block Level residential camp for SC ST and Minorities children.
		School Journal	16	1.00000	16	16	0.50000	8	Recommended for 16 districts to prepare school journal for children, teachers and parents.
		SCHOOL READING PROGRAM	393	0.10000	39.3	393	0.05000	19.65	Recommended for 393 schools to conduct reading activities.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
			Star Education Programme	500	6.50000	3250	500	5.00000	2500	Recommended an amount of Rs. 2500 lakh for transformation of 500 existing schools becoming Manipur STAR Education Schools (@ Rs. 5 lakh x 500 schools). The hardware requirement for this project has been provided under Monitoring of Schools Activities for 500 schools for which the State has submitted a detail school list. State is requested to share a brief report on this initiative with MHRD.
			Teacher IdCards	1226	0.00300	3.678	3757	0.00050	1.8785	Recommended Teacher Id Cards for 3757 teacher @ Rs. 50/teacher.
			WASTE MANAGEMENT	393	0.05710	22.442	393	0.05000	19.65	Recommended for 393 schools for conducting waste management Mela/exhibition at school level covering all districts.
			Youth & Eco Club	397	0.19586	77.755	393	0.25000	98.25	Youth and Eco clubs to be set up in 393 schools @ Rs.25000 per year. An amount of Rs. 99.25 lakh is recommended to conduct various activities. The state may ensure to share the good quality images and videos of these activities for uploading on shagun repository.
		66.a a	Life Skill	35	1.17143	41	160	0.10000	16	Recommended for 160 schools of 16 districts.
		66.a u	Teaching of MeeteiMayek	287	0.05000	14.35	287	0.05000	14.35	Recommended for 287 teachers for updating knowledge of developments in the language i.e. MeeteiMayek script.
		66.b i	Science and Technology Club	80	0.28313	22.65	80	0.25000	20	Recommended for establishing Science & Technology Club in 80 schools of all 16 districts. State may explore convergence with Department of Science and technology and National Council for Science and technology for establishing science clubs and conducting various activities.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
			66.b k Science Park / Center	16	5.00000	80	5	5.000 00	25	Recommended an amount of Rs. 20 lakh for 5 Districts on pilot basis in Composite Higher Secondary Schools. State may ensure documenting the images, videos etc. of these science parks/centres for shagun repository.
			66.b p E-translation	240	3.12500	750	240	3.125 00	750	Recommended an amount of Rs. 750 lakh for developing E-translation in three languages of the State i.e. Manipuri, Tangkhul and Thadou -Kuki for Class VII, VIII X - in Math, Science, and Social Science subjects and For Class XI and XII in Math, Physics, Biology, Chemistry, and History, Civics, Economics and Geography subjects.
			66.g BAND Competition	33	0.78818	26.01	1	5.000 00	5	Recommended an amount of Rs. 5 lakh for arranging dress and equipments. State may ensure documenting the events for shagun repository.
			66.l EK BHARAT SHRESTH BHARAT	600	0.03750	22.5	192	0.030 00	5.76	Recommended for 32 teachers & 160 students(in 16 districts) @ Rs 3000/.
			66.r Twining of schools	80	0.44375	35.5	160	0.030 00	4.8	Twining of 160 schools @ 10 schools per district to exchange with rural-urban and Central and Navodayavidyalayas.
			66.s Written Science & Math Competition at State Level	3	1.00000	3	1	2.000 00	2	Recommended for State level competition including all 16 district representation of students.
			<b>Total of Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>			<b>4552.32</b>			<b>3528.44</b>	
		6 7	Project Innovation (Elementary)							
			67. Youth & Eco Club	572	0.15000	85.8	572	0.150 00	85.8	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		Youth & Eco Club(stand alone primary only schools)	2350	1.00000	2350	2012	0.05000	100.6	Youth and Eco clubs to be set up in 2012 schools @ Rs.5000 per year. An amount of Rs. 101.55 lakh is recommended to conduct various activities. The state may ensure to share the good quality images and videos of these activities for uploading on shagun repository.	
	67.a	Teacher IdCards	14683	0.00300	44.049	14650	0.00050	7.325	Recommended Teacher Id Cards for 34330 teacher @ Rs.50/teacher.	
	67.a	Documentation of Best Practice on Shagun Portal	32	1.00000	32	1	25.00000	25	Recommended an amount of Rs.25 lakh for documenting the best practices in good quality HD (images and videos) and content based case studies on various components of Samagra Shiksha. State may ensure timely submission of best practices to MHRD for uploading on shagun repository.	
	67.a	LamjingMaheikol	110	0.91000	100.1	110	0.91000	100.1	Recommended for 110 New Schools @ Rs 91,000/- per school for conducting activities like meeting with the community (local clubs, alumiete), organising cultural meet etc.	
	67.a	Exposure to Vocational Skill	474	0.50000	237	1600	0.15000	240	Recommended for 1600 students (100x16) 100 students each from 16 districts for visiting outside Manipur. It may be linked with Vocational Programme at Secondary and Higher Secondary levels.	
	67.c	Teacher Appraisal Format (PINDICS)	16	1.00000	16	14650	0.00100	14.65	Recommended for 14650 teachers for filing up the format @ Rs. 100 each.	
	67.c	Curriculum / text book reform	48	5.44000	261.12	48	5.44000	261.12	Proposal is for curriculum & textbooks reform in all Elementary classes (Total 48 Textbooks).Recommended for reforming curriculum including 48 Textbooks in all elementary classes(Class-wise).	
		<b>Total of Project Innovation (Elementary)</b>			<b>3126.07</b>			<b>834.6</b>		
	6	<b>Project Kala</b>								

Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
	9	<b>Utsav (Secondary)</b>							
	69.a	TA / DA Allowance for National Level	3	5.33333	16	1	2.00000	2	Recommended TA/DA for Kala utsav activities at national level
	69.b	Kala Utsav	10	1.00500	10.05	1	10.00000	10	Recommended for kalautsav activities at state/district level
		<b>Total of Project Kala Utsav (Secondary)</b>			<b>26.05</b>			<b>12</b>	
	70	<b>Project on English (Secondary)</b>							
	70.c	Prof. Development of English Teachers /Skill Development for communicative english& soft skill	212	0.05000	10.6	212	0.02500	5.3	Recommended for 212 teachers @ Rs. 500/ per day for 5 Days for professional development of teachers in English Language.
		<b>Total of Project on English (Secondary)</b>			<b>10.6</b>			<b>5.3</b>	
	72	<b>LEP (Class I - II)</b>							
	72.a	Supplementary Books	2432	0.05000	121.6	2432	0.05000	121.6	Recommended for 2432 schools for developing supplementary books on enriching life skills, saving our planet, comical textbooks etc.
	72.a a	Development of Indigenous Teaching Learning Materials(TLMs). (Development and implementation)	1947	0.01000	19.47	1947	0.01000	19.47	Recommended for 1947 schools.
	72.a b	Learning Enhancement Card (LEC)	1220	0.02120	25.86	1220	0.02120	25.864	Recommended for providing Learning Enhancement Cards for 1220 schools.
	72.a j	MaheishangdagiMahei	670	0.15000	100.5	670	0.15000	100.5	Recommended for creating joyful learning.
		<b>Total of LEP (Class I - II)</b>			<b>267.43</b>			<b>267.43</b>	
	73	<b>LEP (Class III - V)</b>							
	73.h	MaheishangdagiMahei	731	0.15000	109.65	731	0.15000	109.65	Recommended for creating joyful learning.
	73.i	Development of Indigenous Teaching Learning Materials(TLMs).	1947	0.01500	29.205	1947	0.01500	29.205	Recommended for 1947 schools for developing indigenous TLMs.
	73.j	Learning Enhancement Card (LEC)	1220	0.05000	61	1220	0.05000	61	Recommended for providing Learning Enhancement Cards for 1220 schools.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		73.m	Supplementary Books	243 2	0.05000	121.6	243 2	0.050 00	121.6	Recommended for providing supplementary books in 2432 schools on enriching life skills, saving our planet, comical textbook etc.
			<b>Total of LEP (Class III - V)</b>			<b>321.46</b>			<b>321.46</b>	
	74		<b>LEP (Class VI - VIII)</b>							
		74.	MaheisangdagiMahai(Knowledge from School)	474	0.40000	189.6	474	0.400 00	189.6	Recommended for 474 schools for creating joyful learning.
		74.a	Learning Enhancement Card (LEC) (Implementation)	672	0.05982	40.2	672	0.059 82	40.1990 4	Recommended for 672 schools for developing Learning Enhancement Card (LEC)
		74.a	Development of Indigenous Teaching Learning Materials(TLMs)	474	0.05591	26.5	474	0.055 91	26.5013 4	Recommended for 474 Schools for developing Indigenous TLMs.
			<b>Total of LEP (Class VI - VIII)</b>			<b>256.3</b>			<b>256.3</b>	
	75		<b>Shagunotsav (Elementary)</b>							
		75.a	Shagunotsav	363 2	0.00774	28.127	310 7	0.006 72	20.879	Recommended @ Rs. 648(Average Cost) per school for 3434 Govt and Aided schools at the elementary level
			<b>Total of Shagunotsav (Elementary)</b>			<b>28.13</b>			<b>20.88</b>	
	76		<b>Experiential Learning (Elementary)</b>							
		76.a	Rangotsav	310 4	0.20000	620.8	1	5.000 00	5	Recommended an amount of Rs.5 lakh for various activities for promoting joyful and experiential learning.
			<b>Total of Experiential Learning (Elementary)</b>			<b>620.8</b>			<b>5</b>	
	77		<b>LEP (Class IX - XII)</b>							
		77.k	Remedial Teaching	397	0.10000	39.7	393	0.100 00	39.3	Recommended for students of class Xth of 393 schools for providing remedial teaching in English language.
			<b>Total of LEP (Class IX - XII)</b>			<b>39.7</b>			<b>39.3</b>	
	114		<b>Project - Hindi (Secondary)</b>							
		114.a	KRP/RP/Training	96	0.05938	5.7	96	0.050 00	4.8	Recommended for 96 teachers of all 397 schools for providing 10 days training @ Rs. 500/ on Hindi language.
			<b>Total of Project - Hindi</b>			<b>5.7</b>			<b>4.8</b>	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		(Secondary)								
	116.6	Shagunotsav (Secondary & Sr. Secondary)								
	116.a	Shagunotsav	496	0.00735	3.6456	505	0.00738	3.727	Recommended @ Rs.733(Average Cost) per school for 496 Govt and Aided schools at the Secondary & Senior Secondary level.	
		Total of Shagunotsav (Secondary & Sr. Secondary)			3.65			3.73		
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			13080.27			5622.74		
Assessment at National & State level	79	Assessment at State level (Elementary)								
	79.a	Assessment at State level	16	14.06250	225	16	10.00000	160	An amount of Rs. 160 lakh is recommended for 16 districts @ Rs.10 lakh. School Based Assessment (SBA) will be conducted in 2019. SCERT will be the nodal agency for capacity building & implementing SBA at State and District level. SBA will cover DIETs, BRCs, CRCs, Schools and Teachers. A detailed manual on SBA will be shared by NCERT for implementation of SBA.	
		Total of Assessment at State level (Elementary)			225			160		
		Total of Assessment at National & State level			225			160		
Training for In-service Teacher and Head Teachers	81	In-Service Training (I - VIII)								
	81.a	Class I & II	4794	0.05000	239.7	4794	0.02500	119.85	Recommended at block level @ Rs. 500 per head per day for 5 days. As per the Integrated Teacher Training Programme.	
	81.b	Class III to V	7117	0.05000	355.85	7117	0.02500	177.925	Recommended at block level @ Rs. 500 per head per days for 5 days. As per the Integrated Teacher Training Programme.	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		81.c Class VI to VIII	2986	0.05000	149.3	2986	0.02500	74.65	Recommended at block level @ Rs. 500 per head per days for 5 days. As per the Integrated Teacher Training Programme.	
		<b>Total of In-Service Training (I - VIII)</b>			<b>744.85</b>			<b>372.42</b>		
		<b>8 In-Service Training (IX - XII)</b>								
		82.a Class IX to X	2247	0.05000	112.35	2247	0.05000	112.35	Recommended @ Rs. 500 per teacher for 10 days	
		82.c Class XI to XII	815	0.05000	40.75	815	0.05000	40.75	Recommended @ Rs. 500 per teacher for 10 days	
		82.d Maths Teacher Training	192	0.05000	9.6	192	0.02500	4.8	Recommended @ Rs. 500 per teacher for 5 days training.	
		82.e Subject Specific training	815	0.05000	40.75	815	0.02500	20.375	Recommended @ Rs. 500 per teacher for 5 days training.	
		82.f Physical Educational Instructors on Yoga	160	0.07500	12	160	0.02500	4	Recommended @ Rs. 500 per teacher for 5 days training.	
		82.g Science Teacher Training	716	0.05000	35.8	716	0.02500	17.9	Recommended @ Rs. 500 per teacher for 5 days	
		<b>Total of In-Service Training (IX - XII)</b>			<b>251.25</b>			<b>200.18</b>		
		<b>8 4 Induction Training (Secondary)</b>								
		84.a Secondary	138	0.07500	10.35	138	0.07500	10.35	Recommended @ Rs. 500 per teacher for 15 days training.	
		84.b Senior Secondary	626	0.15000	93.9	626	0.10000	62.6	Recommended @ Rs. 500 per teacher for 20 days induction training.	
		<b>Total of Induction Training (Secondary)</b>			<b>104.25</b>			<b>72.95</b>		
		<b>8 5 Training of Resource Persons &amp; Master Trainers (Elementary)</b>								
		85. Printing of Integrated Teacher Training Package	14897	0.00150	22.3455	14897	0.00150	22.3455	Recommended as per Integrated Teacher Training Program	
		85.a KRPs Training at State level ( Class I to VIII)	100	0.06000	6	100	0.06000	6	Recommended at State Level @ Rs. 1000/per head per day for 6 days residential training as per the integrated teacher training program.	

Particulars			Proposal			Final Approved Outlay				
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		85.b	SRPs Training by NIEPA at State Level ( Class I to VIII)	20	0.05000	1	20	0.02000	0.4	Recommended at State Level @ Rs. 1000/per head per day for 2 days residential training as per the integrated teacher training program.
		85.c	KRPs Travel/Accommodation	120	5.00000	600	120	0.25000	30	Recommended as per the integrated teacher training programme norms.
			<b>Total of Training of Resource Persons &amp; Master Trainers (Elementary)</b>			<b>629.35</b>			<b>58.75</b>	
		<b>86</b>	<b>Training of Resource Persons &amp; Master Trainers (Secondary)</b>							
		86.b	Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	160	0.02500	4	160	0.02500	4	Recommended @ Rs. 500 per person for 5 days training
		86.c	Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	80	0.02500	2	80	0.02500	2	Recommended @ Rs. 500 per person for 5 days training
			<b>Total of Training of Resource Persons &amp; Master Trainers (Secondary)</b>			<b>6</b>			<b>6</b>	
		<b>88</b>	<b>School Leadership Training of Head Teachers/ Principals/RPs (Secondary)</b>							
		88.a	Training of SRGs (IX to XII)	212	0.05000	10.6	212	0.04800	10.176	Recommended @ Rs. 4800 per SRGs
		88.c	School Leadership Training Program (SLDP) 1 month Certificate Course	160	0.30000	48	50	0.12000	6	Recommended @ Rs. 12000 per person
		88.d	Training of HMs (SLDP)	398	0.06935	27.6	398	0.04800	19.104	Recommended @ Rs. 4800 per teacher.
			<b>Total of School Leadership Training of Head Teachers/ Principals/RPs (Secondary)</b>			<b>86.2</b>			<b>35.28</b>	
		<b>90</b>	<b>Training of Educational Administrators (Secondary)</b>							
		90.a	Secondary Level (Classes IX to X)	160	0.02500	4	160	0.02500	4	Recommended as proposed
		90.b	Sr. Secondary Level (Classes XI to XII)	160	0.02500	4	160	0.02500	4	Recommended as proposed
			<b>Total of Training of Educational Administrators (Secondary)</b>			<b>8</b>			<b>8</b>	
			<b>Total of Training for In-service Teacher and Head Teachers</b>			<b>1829.9</b>			<b>753.58</b>	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
	Composite School Grant	91	Annual Grant (up to Highest Class VIII)							
		91.a	School Grant - (Enrol >1 - 15)	1	0.00001	0.00001	490	0.12500	61.25	Recommended for 490 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		91.b	School Grant - (Enrol >15 - 100)	1803	0.37978	684.75	1803	0.25000	450.75	Recommended for 1803 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		91.c	School Grant - (Enrol > 100 and <= 250)	99	0.50000	49.5	99	0.50000	49.5	Recommended for 99 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		91.d	School Grant - (Enrol > 250 and <= 1000)	14	0.75000	10.5	14	0.75000	10.5	Recommended for 14 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
			Total of Annual Grant (up to Highest Class VIII)			744.75			625.75	
	92	Annual Grant (up to Highest Class X or XII)								
	92.a	School Grant - (Enrol >1 - 15)	1	0.00001	0.00001	6	0.12500	0.75	Recommended for 6 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.	
	92.b	School Grant - (Enrol >15 - 100)	162	0.25000	40.5	162	0.25000	40.5	Recommended for 162 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.	
	92.c	School Grant - (Enrol > 100 and <= 250)	146	0.50000	73	145	0.50000	72.5	Recommended for 145 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.	
	92.d	School Grant - (Enrol > 250 and <= 1000)	81	0.75000	60.75	81	0.75000	60.75	Recommended for 81 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
		92.e	School Grant - (Enrol > 1000)	1	0.00001	0.00001	5	1.00000	5	Recommended for 5 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
			<b>Total of Annual Grant (up to Highest Class X or XII)</b>			<b>174.25</b>			<b>178</b>	
			<b>Total of Composite School Grant</b>			<b>918.99</b>			<b>803.75</b>	
	<b>Libraries</b>	95	<b>Library (upto Highest Class VIII)</b>							
		95.a	Composite Elementary Schools (I – VIII)	551	0.13000	71.63	550	0.13000	71.5	Recommended for 550 schools. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
		95.b	Upper Primary Schools (VI – VIII)	22	0.10000	2.2	22	0.10000	2.2	Recommended for 22 schools. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
		95.c	Primary School (I – V)	2014	0.30000	604.2	2012	0.05000	100.6	Recommended for 2012 schools. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
			<b>Total of Library (upto Highest Class VIII)</b>			<b>678.03</b>			<b>174.3</b>	
		96	<b>Library (upto Highest Class XII)</b>							
		96.a	Composite Secondary Schools (Class I - X)	254	0.15000	38.1	250	0.15000	37.5	Recommended for 250 schools. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
		96.b	Schools with Class VI - XII	15	0.15000	2.25	15	0.15000	2.25	Recommended for 15 schools. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
		96.d	Composite Secondary Schools (Class IX - XII)	15	0.15000	2.25	15	0.15000	2.25	Recommended for 15 schools. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
		96.e	Senior Secondary School Only (Class XI - XII)	2	0.10000	0.2	2	0.10000	0.2	Recommended for 2 schools. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
		96.f	Composite Senior Secondary Schools (Class I - XII)	48	0.20000	9.6	18	0.18000	3.24	Recommended for 18 schools. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
		96.g	Schools with Class VI - X	93	0.15000	13.95	93	0.15000	13.95	Recommended for 93 schools. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
			<b>Total of Library (upto Highest Class XII)</b>			<b>66.35</b>			<b>59.39</b>	
			<b>Total of Libraries</b>			<b>744.38</b>			<b>233.69</b>	
	<b>RastriyaAavishkarAbhiyan</b>	97	<b>RashtriyaAavishkarAbhiyaan (Elementary)</b>							
		97.a	Science Exhibition / Book Fair	16	0.94375	15.1	16	0.94375	15.1	Recommended for conducting district level science exhibition covering Elementary to Senior Secondary Schools. For State level State may ask for NCERT support. State may ensure documenting the images, videos etc. of these science exhibitions for shagun repository.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
		97.a	School Science club Upper Primary	136	0.10000	13.6	136	0.10000	13.6	Recommended for 136 Govt. Schools for establishing science clubs. State may explore convergence with Department of Science and technology and National Council for Science and technology for establishing science clubs and conducting various activities.
		97.d	Exposure visit outside State	56	0.20000	11.2	56	0.20000	11.2	Recommended for 56 students for visiting Assam for 5 days.
		97.g	Science Kit	136	0.99125	134.81	136	0.09656	13.13216	Recommended for 136 schools @ Rs.9656 as per NCERT kit price. State may ensure documentation of teaching learning process using science kit for shagunrespository. NCERT science kit to be procured.
		97.h	Excursion Trip for Students within State	144	0.20000	28.8	6400	0.00400	25.6	Recommended for 6400 students for all 16 districts @ Rs.200 per day for 2 days. State may ensure documenting the visits for uploading on Shagun Repository.
		97.i	Maths Kit	200	0.29862	59.724	200	0.01661	3.322	Recommended for 200 schools for NCERT maths Kit. State may ensure documentation of teaching learning process using Maths kit for shagunrespository. NCERT Maths kit to be procured.
		97.o	Inter school quiz competition district Level	16	1.00000	16	16	0.50000	8	Recommended an amount of Rs. 8 lakh for arranging district and State level quiz competition (Rs.30000/ x 16 Districts + 1 State Level event). State may ensure documenting the events for shagun repository.
		97.x	Science Park	16	5.00000	80	5	5.00000	25	Recommended for 5 districts for composite elementary schools. State may ensure documenting these science parks (HD quality images, videos etc)for uploading on Shagun Repository.

Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
		Total of RashtriyaAavishkarAbhiyaan (Elementary)			359.23			114.95	
	98	<b>RashtriyaAaviskaarAbhiyan (Secondary)</b>							
	98.a	Science Exhibition / Book Fair	16	1.00000	16	16	0.30000	4.8	Recommended for conducting district level book exhibition covering Elementary to Senior Secondary Schools. State may ensure documenting the images, videos etc. of these science exhibitions for shagun repository.
	98.c	Quiz Competition	16	1.80188	28.83	16	0.50000	8	Recommended for conducting district level quiz competition and 1 State level competition.
	98.d	Study Trip for Students to Higher Institutions (Within States)	31910	0.00200	63.82	1600	0.00200	3.2	Recommended an amount of Rs.3.20 lakh for 1600 students from all 16 districts @ 100 students per district.
	98.e	Exposure visit outside State	2000	0.02000	40	2000	0.02000	40	Recommended for 2000 students for visiting Assam for 5 days.
	98.h	Maths Kit	397	0.10000	39.7	393	0.01907	7.495	Recommended for 393 schools covering all 16 districts. State may ensure documentation of teaching learning process using maths kit for shagun repository. NCERT maths kit to be procured.
	98.i	Vedic Math for 9th & 10th Class students	163	0.06226	10.149	163	0.02000	3.26	Recommended for 163 schools.
	98.j	Excursion Trip for Students within State	16801	0.00200	33.602	8790	0.00200	17.58	Recommended for 8790 students of Class IX @ Rs. 200/ per day.
	98.k	Science Kit	393	0.02000	7.86	393	0.10947	43.02171	Recommended for 393 schools covering all 16 districts. State may ensure documentation of teaching learning process using science kit for shagun repository. NCERT science kit to be procured.
		Total of RashtriyaAaviskaarAbhiyan (Secondary)			239.96			127.36	
		Total of RashtriyaAavishkarAbhiyan			599.2			242.31	
ICT and Digital Initiatives	100	<b>ICT and Digital Initiatives (up to Highest Class VIII) - NR</b>							
	100.a	Tablets/Laptop/Notebook/PCs	142	6.00000	852	58	6.00000	348	58 schools eligible out of 142

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
			100. b	Operating System / Softwares	142	0.20000	28.4	58	0.20000	11.6	58 schools eligible out of 142
			100. c	Furniture	142	0.20000	28.4	58	0.20000	11.6	58 schools eligible out of 142
				<b>Total of ICT and Digital Initiatives (up to Highest Class VIII) - NR</b>			<b>908.8</b>			<b>371.2</b>	
		<b>101</b>	<b>Recurring Components (ICT &amp; Digital Initiatives upto Highest Class VIII)</b>								
			101. c	Financial Assistance for ICT Instructor	178	1.80000	320.4	94	1.80000	169.2	36 schools approved in last year 58 schools in currenyear.total 94 schools recommended.
			101. d	Expenses on Electricity/Diesel/ Kerosene	178	0.24000	42.72	94	0.24000	22.56	36 schools approved in last year 58 schools in currenyear.total 94 schools recommended.
			101. e	E-Content and Digital Resources	178	0.24000	42.72	94	0.24000	22.56	36 schools approved in last year 58 schools in currenyear.total 94 schools recommended.
			101. f	Internet / Broad band Charges	178	0.12000	21.36	94	0.12000	11.28	36 schools approved in last year 58 schools in currenyear.total 94 schools recommended.
				<b>Total of Recurring Components (ICT &amp; Digital Initiatives upto Highest Class VIII)</b>			<b>427.2</b>			<b>225.6</b>	
		<b>102</b>	<b>ICT and Digital Initiatives (upto Highest Class XII) - NR</b>								
			102. a	Tablets/Laptop/Notebook/PCs	431	6.00000	2586	50	6.00000	300	50 schools eligible out of 431
			102. b	Operating System / Softwares	431	0.20000	86.2	50	0.20000	10	50 schools eligible out of 431
			102. c	Furniture	431	0.20000	86.2	50	0.20000	10	50 schools eligible out of 431
				<b>Total of ICT and Digital Initiatives (upto Highest Class XII) - NR</b>			<b>2758.4</b>			<b>320</b>	
		<b>103</b>	<b>Recurring Components (ICT &amp; Digital Initiatives upto Highest Class XII)</b>								
			103. a	Recurring Cost (ICT & Digital Initiatives)	516	9.96731	5143.134	132	2.40000	316.8	34 schools approved in 2016-17,8 schools approved in 2017-18 and 40 schools approved in 2018-19, all schools have been start functional in year 2018-19.and 50 schools recommended in 2019-20

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
			Total of Recurring Components (ICT & Digital Initiatives upto Highest Class XII)			5143.13			316.8	
			Total of ICT and Digital Initiatives			9237.53			1233.6	
Support at Pre-Primary Level	106		Pre-Primary (Non- Recurring)							
	a		Support at Pre-Primary Level (NR)	509	3.99501	2033.458	507	0.50000	253.5	Recommended for child friendly furniture and outdoor play materials in 507 primary schools where pre-primary sections are attached.
			Total of Pre-Primary (Non- Recurring)			2033.46			253.5	
	107		Pre-Primary (Recurring)							
	a		Support at Pre-Primary Level	509	0.74853	381	507	0.22115	112.12305	Recommended for 10 days workshop for finalisation of curriculum of pre-primary, 5 days training on domains of ECE to existing pre primary teachers, development of Reading materials & Audio, visual material of pre-primary education, TLM in existing 507 schools, toiletries.
			Total of Pre-Primary (Recurring)			381			112.12	
			Total of Support at Pre-Primary Level			2414.46			365.62	
Academic support through BRC/URC/ CRC	108		Provision for BRCs/URCs							
	a		Salary for 6 Resource Persons at BRC	210	4.39000	921.9	173	4.39000	759.47	Recommended for filled positions
	b		Salary for 2 Resource Persons for CWSN	70	4.39000	307.3	66	4.39000	289.74	Recommended for filled positions
	c		Salary for 1 MIS Coordinator in position	36	4.53600	163.296	28	4.53600	127.008	Recommended for filled positions
	d		Salary for 1 Data Entry Operator in position	35	2.45000	85.75	23	2.45000	56.35	Recommended for filled positions
	e		Salary for 1 Accountant-cum-support staff	65	2.60000	169	65	2.60000	169	Recommended for filled positions
	f		TLE/TLM Grant	35	0.10000	3.5	35	0.10000	3.5	Recommended
	i		Contingency Grant	35	0.50000	17.5	35	0.20000	7	Recommended

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy .	Unit Cost	Fin.	Phy .	Unit Cost	Fin.	Remarks
			108. j Meeting, TA	35	0.30000	10.5	35	0.30000	10.5	Recommended
			Total of Provision for BRCs/URCs			1678.75			1422.57	
		110.0	Provisions for CRCs							
			110. a Salary for CRC Coordinator (one)	225	4.39000	987.75	225	1.05000	236.25	As per the directions given in the Pre-PAB, recommended salary for 6 months. Release of funds subject to submission of CRCs recruitment orders.
			110. g Mobility Support for CRC(Strengthening of CRC)	3041	0.01000	30.41	2584	0.01000	25.84	Recommended @ Rs. 1000 per school for 2584 elementary schools (UDISE 2017-18)
			Total of Provisions for CRCs			1018.16			262.09	
			Total of Academic support through BRC/URC/CRC			2696.91			1684.66	
			Total for Quality Interventions			31746.63			11099.94	
Teacher Education	Strengthening of physical infrastructure & Establishment of new DIETs	112.2	Equipment's in Teacher Education Institutions - NR							
			112. b DIETs	2	20.00000	40	4	20.00000	80	Recommended for 02 DIETs i.e. DIET Tamei and DIET Senapati. 02 BIETs upgraded into DIETs i.e. Kangpokpi and Thoubal (Heirok).
			Total of Equipment's in Teacher Education Institutions - NR			40			80	
		1	Strengthening of Physical Infrastructure - NR							

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		15	115. a	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	4	240.23000	960.92	1	285.60000	285.6	Recommended for SCERT - Rs. 285.60 Lakh for the construction of lecture cum seminar/training hall.  Proposal of Construction of guest house at SCERT and construction of staff quarters at BITEs is not recommended as it is not covered in the norms.  Proposal of construction of staff quarters at BITEs is not recommended as it is not covered in the norms.
			115. b	Repair & Maintenance	3	50.00000	150	3	23.71000	71.13	PAB approved additional proposal for repair and maintenance of 3 DIETs. 1. DIET Moirang @ Rs. 22.22 Lakh, 2. DIET Kakching @ Rs. 22.02 Lakh, 3. DIET Imphal @ Rs. 26.89 Lakh.
				Total of Strengthening of Physical Infrastructure - NR			1110.92			356.73	
				Total of Strengthening of physical infrastructure & Establishment of new DIETs			1150.92			436.73	
	Salaries of Teacher Educators (TEIs)	117		Teachers Educators Salary in TEIs (Academic Posts)							
			117. b	DIETs	9	161.54000	1453.86	303	4.33917	1314.7690	Recommended as per norm for 09 functional DIETs. Notional amount for 03 month salary for 02 new DIETs approved Rs. 63.15 lakh. In addition to this Rs. 127 lakh is approved as reimbursement of salary for 2018-19.
				Total of Teachers Educators Salary in TEIs (Academic Posts)			1453.86			1314.77	
				Total of Salaries of Teacher Educators (TEIs)			1453.86			1314.77	
Program	1		Program & Activities including Faculty Development of Teacher Educators								

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
	& Activities including Faculty Development of Teacher Educators	21	121. b	Program & Activities (DIET)	9	45.00000	405	9	36.00000	324	Recommended for 9 functional DIETs. Funds for Faculty development is also included in this.
			121. c	Specific projects for Research activities (DIET)	9	10.00000	90	9	8.50000	76.5	Recommended for 09 functional DIETs
			121. g	Program & Activities (SCERT)	1	30.00000	30	1	30.00000	30	Recommended for SCERT. Funds for Faculty development is also included in this.
			121. h	Specific programme for Research activities (SCERT)	1	10.00000	10	1	10.00000	10	Recommended for SCERT.
				Total of Program & Activities including Faculty Development of Teacher Educators			535			440.5	
				Total of Program & Activities including Faculty Development of Teacher Educators			535			440.5	
	Annual Grant for TEIs	12		Annual Grant for TEIs							
		4	124. a	SCERT	1	35.00000	35	1	35.00000	35	Recommended as proposed
			124. b	DIETs	9	20.00000	180	9	20.00000	180	Recommended as proposed
				Total of Annual Grant for TEIs			215			215	
				Total of Annual Grant for TEIs			215			215	
	<b>Total for Teacher Education</b>						<b>3565.28</b>			<b>2407.00</b>	
Sports & Physical Education	Sports & Physical Education	127	Sports & Physical Education (upto Highest Class VIII)								
		7	127. a	Sports & Physical Education (Primary Schools )	3682	0.05000	184.1	2012	0.05000	100.6	Recommended for 2012 schools.State must ensure timely procurement of sports equipments to schools as per the guideline. Events and games may be documented for uploading on shagun repository (images, videos and case studies)

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		127.	Sports & Physical Education (Upper Primary Schools)	1061	0.10000	106.1	572	0.10000	57.2	Recommended for 572 schools.State must ensure timely procurement of sports equipments to schools as per the guideline. Events and games may be documented for uploading on shagun repository (images, videos and case studies)	
			<b>Total of Sports &amp; Physical Education (upto Highest Class VIII)</b>			<b>290.2</b>			<b>157.8</b>		
		<b>128.</b>	<b>Sports &amp; Physical Education (upto Highest Class XII)</b>								
		128.	Sports & Physical Education (Secondary)	17	14.90365	253.362	343	0.25000	85.75	State has proposed District level function. Recommended for 343 schools.State must ensure timely procurement of sports equipments to schools as per the guideline. Events and games may be documented for uploading on shagun repository (images, videos and case studies)	
		128.	Sports & Physical Education (Sr. Secondary)	16	1.00000	16	50	0.25000	12.5	State has proposed District level function. Recommended for 50 schools.State must ensure timely procurement of sports equipments to schools as per the guideline. Events and games may be documented for uploading on shagun repository (images, videos and case studies)	
			<b>Total of Sports &amp; Physical Education (upto Highest Class XII)</b>			<b>269.36</b>			<b>98.25</b>		
			<b>Total of Sports &amp; Physical Education</b>			<b>559.56</b>			<b>256.05</b>		
			<b>Total for Sports &amp; Physical Education</b>			<b>559.56</b>			<b>256.05</b>		
Salary of Teachers	Teacher Salary (HMs/Teachers)	131.	Teacher Salary -- (Elementary)								
		131.	Primary Teachers- Existing, in position (Regular)	2297	1.80000	4134.6	1951	1.80000	3511.8	As per AWP&B (Model table 42a and 42b, 1951 teachers are in-position and the same has considered for financial support @ Rs. 1.8 lakh/annum per teacher.	
			<b>Total of Teacher Salary --</b>			<b>4134.6</b>			<b>3511.8</b>		

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
			(Elementary)							
		132	Upper Primary Teachers (Contractual) – (Elementary)							
		f	Art Education	106	0.84000	89.04	106	0.84000	89.04	Considered as proposed by the state
		g	Health and Physical Education	106	0.84000	89.04	106	0.84000	89.04	Considered as proposed by the state
		k.	Work Education	106	0.84000	89.04	106	0.84000	89.04	Considered as proposed by the state
			Total of Upper Primary Teachers (Contractual) – (Elementary)			267.12			267.12	
		133	Upper Primary Teachers (Regular) – (Elementary)							
		d	Upper Primary Teachers	938	2.40000	2251.2	938	2.40000	2251.2	Considered as proposed by the state
			Total of Upper Primary Teachers (Regular) – (Elementary)			2251.2			2251.2	
		134	Staff for Previous Year Schools (Secondary)							
		b	Subject Teacher	1341	3.00000	4023	1226	2.73020	3347.2252	Considered as proposed by the state
			Total of Staff for Previous Year Schools (Secondary)			4023			3347.2252	
			Total of Teacher Salary (HMs/Teachers)			10675.92			9377.34	
			Total for Salary of Teachers			10675.92			9377.35	
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	138	KGBV - Type – I (Recurring) (Previous Year) (Classes VI - VIII)							
		a	Fooding / Lodging per girl per month	5	18.00000	90	500	0.18000	90	@Rs.1500/- per girl child per month is recommended
		b	Stipend per girl per month	5	1.20000	6	500	0.01200	6	@Rs.100/- per girl child per month is recommended
		c	Supplementary TLM, Stationery and other educational material	5	1.00000	5	500	0.01000	5	@Rs.1000/- per girl child per annum is recommended
		d	1 Warden	5	1.48000	7.4	5	1.48000	7.4	@Rs.12333/- per month for 1 accountant in each KGBV for 5 KGBVs is recommended
		f	4 - 5 Full Time Teachers	5	6.53000	32.65	20	1.63250	32.65	@Rs.13604/- per month per teacher (4 full time teachers in each KGBV) is recommended

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
		138.	h 3 Part Time Teachers	5	4.43000	22.15	15	1.47666	22.1499	@Rs.12305/- per month per teacher (3 part time teachers in each KGBV) is recommended
		138.	i 1 Full Time Accountant	5	0.91000	4.55	5	0.91000	4.55	@Rs.7583/- per month for 1 accountant in each KGBV for 5 KGBVs is recommended
		138.	j 2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	5	1.54000	7.7	10	0.77000	7.7	@Rs.6416/- per month per staff (2 staff in each KGBV) is recommended
		138.	k 1 Head Cook	5	0.70000	3.5	5	0.70000	3.5	@Rs.5833/- per month for 1 Head Cook in each KGBV for 5 KGBVs is recommended
		138.	l 2 Assistant Cook	5	1.38000	6.9	10	0.69000	6.9	@Rs.5750/- per month per assistant cook (2 assistant cook in each KGBV) is recommended
		138.	m Specific skill training per girl	5	1.00000	5	500	0.01000	5	@Rs.1000/- per girl child per annum is recommended
		138.	n Electricity / Water Charges	5	1.00000	5	5	1.00000	5	@Rs.1000/- per girl child per annum (500 girls in 5 KGBVs) is recommended
		138.	o Medical care / Contingencies	5	1.25000	6.25	500	0.01250	6.25	@Rs.1250/- per girl child per annum is recommended
		138.	p Maintenance	5	0.75000	3.75	500	0.00750	3.75	@Rs.750/- per girl child per annum is recommended
		138.	q Miscellaneous	5	0.75000	3.75	500	0.00750	3.75	@Rs.750/- per girl child per annum is recommended
		138.	r Preparatory Camps	5	0.20000	1	5	0.07000	0.35	@Rs.7000/- per KGBV per annum is recommended
		138.	s P.T.A.	5	0.20000	1	500	0.00200	1	@Rs.200/- per girl child per annum is recommended
		138.	u Capacity Building	5	0.50000	2.5	5	0.10000	0.5	@Rs.10000/- per KGBV per annum is recommended
		138.	v Physical / Self Defence	5	0.20000	1	5	0.10000	0.5	@Rs.10000/- per KGBV per annum is recommended
			<b>Total of KGBV - Type – I (Recurring) (Previous Year) (Classes VI -VIII)</b>			<b>215.1</b>			<b>211.95</b>	
		<b>1</b>	<b>KGBV - Type - II (NR) (Previous Year) (Classes VI -X)</b>							

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		41	141. a	Furniture/ Equipment (including kitchen)	2	3.00000	6	200	0.03000	6	@Rs.3000/- per girl child is recommended for 200 girls in 2 KGBVs (100 seats in each KGBV).  1. KGBV, Thamnapokpi of Bishnupur district 2. KGBV, MayangImphal of Imphal West district
			141. c	TLM and equipment including library books	2	3.50000	7	200	0.03500	7	@Rs.3500/- per girl child is recommended for 200 girls in 2 KGBVs (100 seats in each KGBV).  1. KGBV, Thamnapokpi of Bishnupur district 2. KGBV, MayangImphal of Imphal West district
			141. d	Bedding	2	0.37500	0.75	100	0.00750	0.75	@Rs.750/- per girl is recommended for 100 additional girls in 2 KGBVs (50 girls in each KGBV).  1. KGBV, Thamnapokpi of Bishnupur district 2. KGBV, MayangImphal of Imphal West district
				<b>Total of KGBV - Type - II (NR) (Previous Year) (Classes VI -X)</b>			<b>13.75</b>			<b>13.75</b>	
		14		<b>KGBV - Type - II (Recurring) (Previous Year) (Classes VI -X)</b>							
		42	142. a	Maintenance	6	1.50000	9	1200	0.00750	9	@Rs.750/- per girl per annum is recommended
			142. b	Stipend per child per month	6	2.40000	14.4	1200	0.01200	14.4	@Rs.100/- per girl per month is recommended
			142. c	Supplementary TLM, Stationery and other educational material	6	2.00000	12	1200	0.01000	12	@Rs.1000/- per girl per annum is recommended
			142. d	4 - 5 Fulltime teachers	6	11.42400	68.544	42	1.63200	68.544	@Rs.13600/- per month per teacher (7 full time teachers in each KGBV) is recommended.
			142. f	3 Part time teachers	6	4.43000	26.58	18	1.47666	26.57988	@Rs.12305/- per month per teacher (3 part time teachers in each KGBV) is recommended
			142. g	1 Full time Accountant	6	0.91000	5.46	6	0.91000	5.46	@Rs.7583/- per month for 1 accountant in each KGBV is recommended

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
		142. h 2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	5	1.54000	7.7	10	0.770 00	7.7	@Rs.6416/- per month per staff	
		142. i 1 Head Teacher	6	1.63000	9.78	6	1.630 00	9.78	@Rs.13583/- per month for 1 Head Teacher in each KGBV is recommended	
		142. j Medical care / Contingencies	6	2.50000	15	120 0	0.012 50	15	@Rs.1250/- per girl per annum is recommended	
		142. k Capacity Building	6	1.00000	6	6	0.100 00	0.6	@Rs.10000/- per KGBV per annum is recommended.	
		142. l Miscellaneous	6	1.50000	9	120 0	0.007 50	9	@Rs.750/- per girl per annum is recommended	
		142. m Fooding / Lodging per child per month	6	36.00000	216	120 0	0.180 00	216	@Rs.1500/- per girl per month is recommended for 1200 girls in 6 KGBVs (200 girls in each KGBV)	
		142. n 1 Head Cook	6	0.70000	4.2	6	0.700 00	4.2	@Rs.5833/- per month for 1 Head Cook in each KGBV is recommended	
		142. p Electricity / Water Charges	6	2.00000	12	120 0	0.010 00	12	@Rs.1000/- per girl per annum is recommended	
		142. q Preparatory Camps	6	0.40000	2.4	6	0.070 00	0.42	@Rs.7000/- per KGBV per annum is recommended.	
		142. r 1 Warden	6	2.96000	17.76	6	2.960 00	17.76	@Rs.24666/- per month for 1 Warden in each KGBV is recommended	
		142. s 2 Assistant Cook	6	1.38000	8.28	12	0.690 00	8.28	@Rs.5750/- per month per assistant cook (2 assistant cook in each KGBV) is recommended.	
		142. t Specific Skill training	6	2.00000	12	120 0	0.010 00	12	@Rs.1000/- per girl per annum is recommended	
		142. u Provision of Rent	6	6.00000	36	6	4.500 00	27	@Rs.50,000/- per month is recommended for 9 months	
		142. v P.T.A.	6	0.40000	2.4	120 0	0.002 00	2.4	@Rs.200/- per girl per annum is recommended	
		142. w Physical / Self Defence	6	0.40000	2.4	6	0.100 00	0.6	@Rs.10000/- per KGBV per annum is recommended.	
		Total of KGBV - Type - II (Recurring) (Previous Year) (Classes VI -X)			496.9			478.72		
	150	KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)								
	a	Food/Lodging per child per month	5	18.00000	90	500	0.180 00	90	@Rs.1500/- per girl per month for 12 months	
	b	Stipend per girl per month	5	0.28000	1.4	5	0.150 00	0.75	@Rs.15000/- per KGBV per annum	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
		150.c	Supplementary TLM, Stationery and other educational material	302	0.00500	1.51	5	0.05000	0.25	@Rs.5000/- per KGBV per annum
		150.e	1 Warden	203	1.48000	300.44	5	1.47996	7.3998	@Rs.12333/- per month for 1 Warden in each KGBV
		150.g	1 Chowkidar	5	0.68900	3.445	5	0.68880	3.444	@Rs.5740/- per month for 1 chowkidar in each KGBVs
		150.h	1 Head Cook	5	0.70100	3.505	5	0.70080	3.504	@Rs.5840/- per month for 1 Head Cook in each KGBV
		150.i	2 Assistant Cook	5	1.46400	7.32	10	0.69000	6.9	@Rs.5750/- per month per assistant cook (2 assistant cook in each KGBV)
		150.k	Electricity / Water Charges	5	1.00000	5	500	0.01000	5	@Rs.1000/- per girl per annum
		150.l	Medical care / Contingencies	5	1.25000	6.25	500	0.01250	6.25	@Rs.1250/- per girl per annum
		150.m	Maintenance	5	0.10000	0.5	500	0.00100	0.5	@Rs.100/- per girl per annum
		150.n	Miscellaneous	5	1.00000	5	500	0.00200	1	@Rs.200/- per girl per annum
			<b>Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)</b>			<b>424.37</b>			<b>125</b>	
			<b>Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>			<b>1150.12</b>			<b>829.42</b>	
	<b>Special Projects for Equity</b>	<b>155</b>	<b>Special Projects for Equity (Elementary)</b>							
		155.	Exposure Visit to different Educational Institutions	7000	0.00850	59.5	7000	0.00850	59.5	Recommended for 7000 girls. Total recommendation Rs 59.50 lakh
			<b>Total of Special Projects for Equity (Elementary)</b>			<b>59.5</b>			<b>59.5</b>	
		<b>156</b>	<b>Special Projects for Equity (Secondary)</b>							
		156.s	Remedial Coaching Classes	8769	0.00700	61.383	8769	0.00700	61.383	Recommended for 8769 SC/ST students from Class 9 to 12 remedial classes to improve PGI Indicators on Equity Total recommendation Rs 61.38
		156.z	Retention Drive	16	1.00000	16	16	1.00000	16	Recommended for retention drive. Total recommendation is for Rs 16 lakh

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
			Total of Special Projects for Equity (Secondary)			77.38			77.38	
		158	Project- Girls Empowerment (Secondary)							
		a	Adolescent Programme for Girls Students	217	1.00000	217	217	1.00000	217	Recommended for 217 schools adolescent programme. Total recommendation is for Rs 217.0 lakh
		b	Training in Martial Arts to all girls / Self Defence	397	0.11000	43.67	397	0.09000	35.73	Recommended as per norms Rs 35.73 lakh
		c	Career Guidance Programme for Girls	397	0.10000	39.7	397	0.10000	39.7	Recommended for 397 schools career guidance for girls. Total recommendation is for Rs 39.70 lakh
			Total of Project-Girls Empowerment (Secondary)			300.37			292.43	
			Total of Special Projects for Equity			437.25			429.31	
	Self defence training for Girls	159	Self Defence Training (up to Highest Class VIII)							
		a	Self Defence Training (Upto Class VIII)	672	0.09000	60.48	672	0.09000	60.48	Recommended for 672 schools as per UDISE data as per norms. Total recommendation is Rs 60.48 lakh
			Total of Self Defence Training (up to Highest Class VIII)			60.48			60.48	
			Total of Self defence training for Girls			60.48			60.48	
			Total for Gender & Equity			1647.86			1319.21	
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	160	Inclusive Education (up to Highest Class VIII)							
		a	Sports Events	199	0.01500	2.985	174	0.01500	2.61	The state to document the impact of these activities on learning and motivation level of the CWSN
		b	Purchase/Development of instructional materials	0	0.00000	0.00001	12	0.01500	0.18	Recommended as proposed but the state needs to have repository of the same at cluster level
		h	Providing Aids & Appliances	474	0.03000	14.22	376	0.03000	11.28	Recommended as proposed

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
			160. i Identification and Assessment (Medical Assessment Camps)	34	0.30000	10.2	31	0.30000	9.3	Recommended as proposed
			160. j Reader Allowance	176	0.00500	0.88	147	0.00500	0.735	Recommended but the impact of readers on learning achievement of VI needs to be documented
			160. m Transportation allowance	781	0.02000	15.62	672	0.02000	13.44	Recommended as proposed
			160. n Stipend for Girls	1877	0.02872	53.90744	1548	0.03440	53.2512	Recommended as proposed, but the state also needs to rationalize this activity
			160. o In-service Training of Special Educators	91	0.01396	1.27036	65	0.01500	0.975	Recommended as proposed
			160. p Environment Building programme	0	0.00000	0.00001	60	0.00300	0.18	Recommended as proposed, the state is suggested to conduct quarterly review for the same
			160. q Orientation of Principals, Educational administrators, parents / guardians etc.	1105	0.00300	3.315	819	0.00300	2.457	Recommended as proposed but the state needs to monitor this intervention to ensure its positive impact in CWSN enrollment, regular learning interventions, effective services being provided etc.
			160. s Salary (Previous Spl. Educators)	26	2.40000	62.4	26	2.40000	62.4	Recommended as proposed
			160. v Escort Allowance	797	0.02000	15.94	699	0.02000	13.98	Recommended as proposed
			160. w Home Base Education	194	0.01000	1.94	191	0.01000	1.91	Recommended as proposed
			<b>Total of Inclusive Education (up to Highest Class VIII)</b>			<b>182.68</b>			<b>172.7</b>	
		<b>161</b>	<b>Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>							
			161. e Helper/Ayas/Attendant	6	0.72000	4.32	6	0.72000	4.32	Recommended as proposed
			161. i Reader Allowance	11	0.00500	0.055	11	0.00500	0.055	Recommended as proposed
			161. j Uniform	583	0.00600	3.498	583	0.00600	3.498	Recommended as proposed
			161. l Escort Allowance	64	0.01000	0.64	64	0.01000	0.64	Recommended as proposed
			161. n Stipend for Girls	329	0.02000	6.58	329	0.02000	6.58	Recommended as proposed

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks	
			161. o Transportation allowance	254	0.02000	5.08	254	0.02000	5.08	Recommended as proposed	
			Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			20.17			20.17		
		16	<b>Inclusive Education (Recurring) (Upto Highest Class - XII)</b>								
		2	162. b In-service Training of Special Educators	51	0.01637	0.835	51	0.01637	0.83487	Recommended as proposed	
			162. c Environment Building programme	35	0.09229	3.23	35	0.09229	3.23015	Recommended as proposed but the state is suggested to document such activities	
			162. d Orientation of Principals, Educational administrators, parents / guardians etc.	1398	0.00300	4.194	1398	0.00300	4.194	Recommended as proposed	
			162. f Salary (Previous Spl. Educators)	51	3.00000	153	51	3.00000	153	Recommended as proposed	
			Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			161.26			161.26		
			Total of Provision for Children with Special Needs (CWSN) - Recurring			364.11			354.13		
			Total for Inclusive Education			364.11			354.13		
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	163	Introduction of VE in schools - NR								
			163. a Tools, Equipment & Furniture (New)	55	5.00000	275	16	3.00000	48	Recommended for 16 new schools.	
			Total of Introduction of VE in schools - NR			275			48		
		164	Recurring Support VE - New								
			164. a Financial Support for Vocational Teacher/ Trainer (New)	55	2.50000	137.5	16	1.20000	19.2	Recommended for 10 trainer in 10 schools @Rs.20,000/- per trainer.	
			164. b Financial Support for Resource Persons (New)	55	0.62500	34.375	16	0.62500	10	Recommended for class 9th with single trade.	
			164. c Raw material Grant for new school per course (New)	55	1.12500	61.875	16	1.12500	18	Recommended for class 9th with single trade.	
			164. d Cost of providing Hands on Skill Training to Students (New)	55	0.60000	33	16	0.60000	9.6	Recommended for class 9th with single trade.	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
			164. f Office Expenses / Contingencies for New School (New)	55	1.00000	55	16	0.50000	8	Recommended for class 9th with single trade.
			164. g Induction training of Teachers VE - Teachers (10 Days)	55	0.05000	2.75	16	0.05000	0.8	Recommended for 10 days induction service of 10 trainers @Rs.500 per day per trainer
			Total of Recurring Support VE - New			324.5			65.6	
		166	Recurring Support VE - Existing							
			166. a Financial Support for Vocational Teacher/ Trainer (Existing)	109	2.50000	272.5	107	2.40000	256.8	Recommended for 107 in-position trainers @Rs.20,000/- per trainer.
			166. b Financial Support for Resource Persons (Existing)	109	0.62500	68.125	62	0.62500	38.75	Recommended as proposed.
			166. c Raw material grant for new school per course (Existing)	109	1.12500	122.625	62	1.12500	69.75	Recommended as proposed.
			166. d Cost of providing Hands Training Students (Existing)	109	0.60000	65.4	62	0.60000	37.2	Recommended as proposed.
			166. f Office Expenses / Contingencies for School (Existing)	109	0.50000	54.5	62	0.50000	31	Recommended as proposed.
			166. h In-service Training of VE - Teachers (5 - Days) - (Existing)	109	0.02500	2.725	107	0.02500	2.675	Recommended for 5 days in-service training of 107 in-position trainers @Rs.500/- per day per trainer.
			Total of Recurring Support VE - Existing			585.88			436.18	
			Total of Introduction of Vocational Education at Secondary and higher Secondary			1185.38			549.78	
			Total for Vocational Education			1185.38			549.78	
Monitoring of the Scheme	Monitoring Information System (MIS)	169	Monitoring of the Scheme							
		169. a	Monitoring of Schools Activities	500	0.40000	200	500	0.40000	200	State has proposed tablet for teacher in 500 schools and recommended as proposed initiative name is star education
		169. c	Management Information System (Udise +)	4812	0.06331	304.64772	6E+05	0.00002	12.53268	State has proposed 4812 @0.06331 while recommendation is @2.00 per child for 626634 total children.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin.	Phy	Unit Cost	Fin.	Remarks
			Total of Monitoring of the Scheme			504.65			212.53	
			Total of Monitoring Information System (MIS)			504.65			212.53	
			Total for Monitoring of the Scheme			504.65			212.53	
Program Management	Program Management	170	Program Management (MMER) (I - XII)							
		a	Program Management (MMER) (I - XII)	16	188.49456	3015.913	1	2301.11	2301.11	Recommended 5% MMER against the total state outlay.
			Total of Program Management (MMER) (I - XII)			3015.91			2301.11	
			Total of Program Management			3015.91			2301.11	
			Total for Program Management			3015.91			2301.11	
<b>Total</b>						105013.19			48323.3	

Scheme Name	Final Approval		
	NON Recurring	Recurring	Total
Elementary Education	10236.52	18265.85	28502.37
Secondary Education	8036.99	9376.94	17413.93
Teacher Education	436.73	1970.27	2407
<b>Total</b>	<b>18710.24</b>	<b>29613.06</b>	<b>48323.3</b>

Final Approval	
Major Component	Total
Access & Retention	18192.35
RTE Entitlements	2253.85
Quality Interventions	11099.94
Teacher Education	2407
Salary of Teachers	9377.34
Gender & Equity	1319.21
Inclusive Education	354.13

<b>Vocational Education</b>	<b>549.78</b>
<b>Sports &amp; Physical Education</b>	<b>256.05</b>
<b>Monitoring of the Scheme</b>	<b>212.53</b>
<b>Program Management</b>	<b>2301.11</b>
<b>Total</b>	<b>48323.3</b>

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