

F.No.7-3/2019-IS-12
Government of India
Department of School Education and Literacy
Ministry of Human Resource Development

Shastri Bhawan, New Delhi
Dated – 11th July, 2019

Sub.: Minutes of the meeting of the Project Approval Board held on 20th May, 2019 to consider the Annual Work Plan & Budget (AWP&B) 2019-20 of Samagra Shiksha for the State of Maharashtra.

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan & Budget (AWP&B) 2019-20 under Samagra Shiksha for the State of Maharashtra was held under Chairpersonship of Secretary (SE&L) on 20.05.2019.

A copy of the minutes of the meeting is enclosed.


(Anil Garrola)

Under Secretary to the Govt. of India
Tel. No. 23389613

To,

1. Shri Rabindra Panwar, Secretary, Ministry of W&CD
2. Shri Heeralal Samariya, Secretary, Ministry of Labour & Employment
3. Ms. Nilam Sawhney, Secretary, Ministry of Social Justice & Empowerment
4. Shri Deepak Khandekar, Secretary, Ministry of Tribal Affairs.
5. Shri Parameswaran Iyer, Secretary, Ministry of Drinking Water & Sanitation
6. Shri Sailesh, Secretary, Ministry of Minority Affairs
7. Ms. Shakuntala D. Gamlin, Secretary, Department of Disability Affairs, Ministry of Social Justice & Empowerment
8. Shri Alok Kumar, Dy. Adviser (Education), NITI Aayog
9. Prof. Hrushikesh Senapaty, Director, NCERT
10. Prof. N. V. Varghese, Vice Chancellor, NIEPA
11. Dr. Satbir Bedi, chairperson, NCTE
12. Prof. Nageshwar Rao, Vice Chancellor, IGNOU
13. Ms. Rupali Banerjee Singh, Member Secretary, NCPCR
14. Shri Sanjay Kumar, Joint Secretary (Inst.), MHRD, New Delhi
15. Shri Ram Chandra Meena, JS (MDM), MHRD, New Delhi
16. Ms. Darshana M. Dabral, JS & FA, MHRD, New Delhi
17. Shri Rajib Kumar Sen, Joint Secretary and Economic Advisor, SE&L, MHRD
18. Ms. Lamchonghoi Sweety Changsan, Joint Secretary (SS-I), SE&L, MHRD
19. Ms. R. Savithri, DDG (Stats.), SE&L, MHRD
20. Ms. Vandana Krishna (IAS), Principal Secretary, School Education & Sports Department, Maharashtra State, Govt. of Maharashtra

21. Sh. Vishal Solanki (IAS), State Project Director, Samagra Shiksha Abhiyan, Govt. of Maharashtra

Copy to:

1. All Divisional Heads of ISSE Bureau.
2. All Under Secretaries of ISSE Bureau
3. All TSG Consultants
4. NIC-with a request to upload minutes on the Shagun portal

Copy for information to:-

1. Sr. PPS to Secy. (SE&L)
2. Sr. PPS to JS (SS.II)

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the meeting of the Project Approval Board held on 20th May 2019 to consider the Annual Work Plan & Budget (AWP&B) 2019-20 of Samagra Shiksha for the State of Maharashtra

1. Introduction

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2019-20 for SAMAGRA SHIKSHA for the State of Maharashtra was held on 20th May 2019. The list of participants who attended the meeting is attached at **Annexure-I**.

2. Initiatives of the State

Ms. Rina Ray, Secretary (SE&L) invited Maharashtra to give a presentation on school education in the State. Ms. Vandana Krishna Additional Chief Secretary (Maharashtra), gave a presentation which included the following major points:

- a) The online recruitment system called PAVITRA is introduced by the Government of Maharashtra in order to provide transparent recruitment process. Around 4800 primary teachers and 7200 subject teachers are expected to be appointed before commencing this educational year. Transfers of teachers are also online.
- b) State has undertaken a massive exercise of absorption of surplus teachers at division as well as state level. The State could absorb 890 out of 1221 surplus teachers at Primary level and 2094 out of 3254 teachers at secondary level.
- c) Kumathe Beat Model in Satara district is popular in the state where 40 schools have been covered for child friendly and joyful learning with no textbooks. Teachers have developed learning material to suit children's needs.
- d) Pune ZP has piloted "One Book One Note Book" by combining all subjects' textbooks of Class IV to Class VII into one common textbook, and dividing it into monthly sections. This has reduced the weight of schools bags to 1/7th. Of the original weight.
- e) A policy has been adopted by the State not to declare students as "fail" in the mark sheet of standard-X. Instead, the student is declared as "Promoted for Skill Courses", and they can give supplementary in due course. This has reduced dropout from 12% to 6%.
- f) Life Skill Education through Drama (LSED) was carried out in Nandurbar and 9 other districts in Maharashtra. Attainment levels have seen a significant gain.
- g) Shikshan Parishads-: The state has identified Cluster as the unit of change. The State has institutionalized monthly meetings of all primary teachers in each cluster for sharing of experiences, challenges and best practices.
- h) Students' Assessment – (ADHYAYAN STARR NISCHITI). The state is undertaking Centralized Test conducted by SCERT. Base line test was conducted in July-2018 for Rs. 1.14 Crore students in Government & Government Aided Schools,

- i) KalMapan Chachani: an attitude test was conducted to determine interest areas of 16 lakh students of class X and it was used for career counseling.
- j) Learning Disability Center (LDC), is established in civil hospitals., in each district Samagra Shiksha is providing support to these centres for hiring manpower such as psychologist, special educators & diagnostics kits.
- k) Virtual classroom: an interactive2-way teaching learning method covering 480 schools in Greater Mumbai Municipal Corporation area.TV telecast is done from studios to classroom.
- l) Five divisional level DIETS have been given specialized areas of expertise for instance, Aurangabad for English and others for Science, Maths etc.

3. Review of Commitments and Expected Outcomes & Action Taken during 2018-19

The progress made in implementing the commitments and expected outcomes given by the State in 2018-19 was reviewed and the status in respect of pending items is as under:

Sl. No.	Commitment and Expected Outcomes	Action Taken	Comments of PAB 2019-20
1	Notification for provision of transport facility to children may be issued as per RTE Rules.	This is a long pending issue. The State is in the process of notifying a Government Resolution for mapping of habitation to provide transport facility as per provisions in the State RTE Rules.	The state made a commitment that the notification regarding provision of transport will be issued within three months.
2	State will complete all the pending civil works in 2018-19	98.86% of Civil Works are completed, 0.78% works are in progress and 0.36% works are yet not taken up. Construction of Secondary Schools sanctioned under erstwhile RMSA is also pending.	State has been requested to take up the pending civil work on priority and complete the same within this financial year.
3	State will complete the construction of five KGBV buildings (Type-I) and 10 buildings in (Type-IV Girls Hostels).	Construction of 3 KGBVs out of 5 (Type-I) is completed. . Status of 10 buildings (Type-IV Girls Hostels) : Construction of 1 KGBV (Type-IV) building is completed, 5 buildings of Girls Hostels is in progress, and 4 are yet to be started.	State has been requested to take up the pending civil work of KGBVs on priority and complete the same within this financial year.

4. Review of Performance during 2018-19

State has secured a score of 700 in Performance Grading Index (PGI) and was placed in Grade IV (actually Category VII as no States are in the levels of 850 and above which form the first three levels). The Domain-wise Gaps are shown below:

Category 1				Category 2	Total
Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
36	4	37	18	205	300

State was requested to examine its score in each domain and take measures to improve its overall PGI.

- a) **Learning Outcomes & Quality (C-1, D-1):** As per NAS score, State needs to lay more focus on LOs of all the classes.

State was requested to analyse NAS results and provide interventions to improve learning outcomes of the students.

- b) **Access Outcomes (C-1, D-2):** Transition: Though Maharashtra has achieved maximum grade in Transition but 100% transition has not been achieved.

State was requested to take steps to ensure 100% transition rate.

- c) **Infrastructure & Facilities (C-1, D-3):** Areas where more focus is required

- CAL in Upper Primary Schools
- Lab facilities in Secondary Schools
- Vocational Education class 11 & 12
- Elementary Level students getting Uniform within three months of start of academic year

State was advised to set-up CAL facilities and Science Lab facilities in upper-primary and secondary schools respectively and ensure timely delivery of text books before the start of academic session.

- d) **Equity Outcomes (C-1, D-2):** Areas where more focus is required

- Ramp for CWSN, Functional CWSN friendly toilets
- Aids and appliances for CWSN
- Gross enrolment ratio of CWSN

State was requested to focus on accessibility for CWSN in all schools.

e) **Governance Process (C-2, D-1) Indicators requiring more focus are:**
Indicators requiring more focus.

- Teachers Attendance (2.1.4)
- Students attendance (2.1.3)
- Schools at Elementary level Covered Under Twinning/ Partnership(2.1.5)
- Elementary level displaying photo of elementary teachers (2.1.6)
- Elementary schools having PTR as per RTE norm (2.1.8), head-teacher norms as per RTE (2.1.9)
- secondary schools having principals/ head masters in position (2.1.10)
- Upper Primary schools meeting norms of subject-teacher as per RTE & Secondary Schools who have teachers for all core subjects(2.1.11)
- Position filled in SCERT/SIE & DIETs (2.1.12)

Indicators requiring more focus

- Self Evaluation (2.1.19)
- Teacher Training (2.1.20)
- Teacher recruitment(2.1.21)
- transfer through online system (2.1.22)
- merit-based system for recruitment of Head-Teachers/Principals (2.1.23)

State was requested to examine all these indicators and take necessary actions for improving them.

5. Appraisal issues

- a) The required three subject teachers as per RTE are not available in 80% Upper Primary schools.
- b) There are 67% Secondary schools where the required four subject teachers are not available.
- c) There is more than 5 lakh decline in enrolment between the grades for the year 2017-18 and 2016-17.
- d) There are 3354 surplus teachers at Primary level and 19896 at Upper Primary level. State was advised to redeploy them.
- e) Work has not been started for 281 Additional Classrooms (ACRs), 289 Girls Toilets at elementary level and 120 ACR at Secondary level, State may take up these pending works on priority and ensure their completion.
- f) State is requested to provide detail of schools which are under obligation for providing free education to DG & WS on account of receiving land or any other assistance from Govt. State is requested to provide information regarding vacant seats in private aided, unaided and specified category of schools as sought by MHRD vide D.O. Letter No. 12-12/2018- IS-5 dated 13th November 2018 and Reminder D.O. No. 12-12/2018-IS-5 Dated 25.02.2019
- g) KGBV: 230 seats are lying vacant in KGBVs (Type I) and 3058 seats are lying vacant in KGBV

- h) s (Type IV). The state was requested to fill-up all vacant seats in KGBVs, so that the capacity can be fully utilized.
- i) GIS Mapping: Out of Total 108713 schools in the state, geographical coordinates of 7408 (6.81%) schools are awaited. State was asked to submit coordinates of remaining schools by 30th June, 2019.

6. **New Approaches 2019-20**

During the year 2019-20, certain new approaches have been introduced for enhancing the effectiveness of the Samagra Shiksha scheme and making it more outcome oriented. These new approaches aim to engage all administrators, schools, teachers and children in activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme. A presentation on the New Approaches was given and after discussions, these details have been incorporated in the **activity wise details mentioned in Para 10**. These are given below:

i) **PISA (Programme for International Student Assessment)**

PISA is conducted by '**Organization for Economic Co-operation and Development**' every three years. It is a **competency based assessment** which unlike content-based assessment, measures the extent to which students have acquired key competencies. The assessment tests the children in Reading, Mathematics and Science. Learning from participation in PISA will help to introduce competency based examination reforms in the school system and move away from rote learning. Schools run by **Kendriya Vidyalaya Sangathan (KVS), Navodaya Vidyalaya Samiti (NVS) and Chandigarh all of which are affiliated to CBSE will participate in PISA, 2020-21**. Although no specific activity or funding has been given for PISA to the States, MHRD will involve all States and UTs in orientation and capacity building programme for PISA.

ii) **Shagunotsav**

This is a Census based audit to be carried out in September, 2019 of all 11.85 lakh government and government aided schools in all States and UTs including nearly 7 lakh standalone primary schools. Data on various school based parameters is presently collected through the tools of Unified District Information System for Education (UDISE), SHAGUN, Project Monitoring System (PMS) and Performance Grading Index (PGI) to assess the quality and infrastructure at school level. However, the same is not corroborated through field visits. Feedback received from Central Prabhari Officers of aspirational districts has shown that many schools are not visited at all or the frequency of visit is very less. Therefore, a need was felt to take up the exercise of school based census to cover each and every school to ascertain the adequacy of infrastructure facilities, teachers, students, school management and community participation.

The parameters for the school census are to be based on the indicators monitored through UDISE+, PGI and Shagun. **Assessment of Learning Outcome will not be part of this evaluation as it will be conducted through the next round of NAS/School Based Assessments.** The feedback will help in facilitating the system to be responsive to school specific needs and initiate appropriate policy interventions. **The guidelines for the programme have been issued on 25th April, 2019.**

iii) Integrated Teacher Training Programme (Elementary level)

In-service teacher and teacher educators training have been an integral part of erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Centrally Sponsored Scheme on Teacher Education (CSSTE). As per the framework of Samagra Shiksha, various kind of trainings such as training for Principals/HMs (Refresher and Residential), Teachers (Refresher and Induction), Teacher Educators (Residential, Training of Master Trainers and Programme and Activities), Training of Educational Administrators (Residential) and Training for School Management and Development Committee (SMDC) Members are provided in different components. This kind of segmentation has adversely affected the efficacy of training. Therefore, an integrated approach by subsuming abovementioned trainings into a standardised comprehensive training package has been envisaged in order to ensure effectiveness of school eco-system and improvement in learning outcomes. This is first time when the Department through its academic bodies such as National Council of Educational Research and Training (NCERT) and National Institute of Educational Planning and Administration (NIEPA) is taking a lead role and will conduct face to face training for around 32000 Key Resource Persons (KRPs) across all the States and UTs.

Earlier in-service teacher trainings were conducted by the concerned States and UTs through State Councils of Educational Research and Training (SCERTs) or any other agency as selected by them. Even after providing teachers training for last so many years, the efficacy of the training and its impact on improvement of learning outcome remain a big question. Cascade method with multiple layers has resulted in high percentage of communication loss when it reached grass root level. Requests have been received from many States and UTs to provide support in this regard. Recently, NCERT conducted a pilot in Tripura and trained 31000 teachers directly through Key Resource Persons (KRPs) trained by NCERT. After successful implementation of integrated teacher training in Tripura, it has been decided to scale up this model at national level and implement in all States and UTs. NCERT and NIEPA have been identified to lead this training in a mission mode in defined time period.

- The programme would address concerns such as learner-centred pedagogy, learning outcomes, creating safe and secure environment in schools, role of community in improving school education, school based assessment, etc.,

which are required to reach the grass root level (i.e., to the teacher). For this, an integrated teacher training programme will be conducted in the months of June – November 2019 to directly train all 41 lakh teachers, school heads, BRCs and CRCs at the elementary level.

- This training will prepare teachers for School Based Assessment to be conducted in December, 2019 in all the schools.
- NCERT will formulate 8 National Resource Groups (NRGs) having 15 Resource Persons each, including experts from NIEPA. NRG from NCERT and NIEPA will include experts in different subject areas and generic issues.
- NRGs will conduct face to face training for the Key Resource Persons (KRPs) identified at the State and UT level, which shall include faculty members of DIETs, SCERTs, IASEs, CTEs, Senior Secondary Schools, BRCs, etc.
- Key Resource Persons will form a group called State Resource Group (SRGs), which will have 6 Resource Persons (5 KRPs + 1 School head trained under School leadership Programme of NIEPA). These SRGs will directly conduct training for teachers, Head Teachers/Head Masters, BRCCs and CRCCs at block level. One SRG will train about 125-150 participants at a time.
- A Learning Management System (LMS) Portal and a Mobile App will be developed by NCERT for registration of Resource Persons and Teachers, dissemination of resources, training gap analysis, monitoring, mentoring and measuring the progress online. Guidelines for the training of KRPs, SRPs and Teachers will be prepared along with the modules and shared with the States and UTs.

This training envisages to achieve both tangible and intangible benefits in terms of 100% coverage of elementary stage teachers, Head Masters/Head Teachers, Principals, faculty of SCERT and DIETs, Block Resource Centre Coordinator (BRCC), Cluster Resource Centre Coordinator (CRCC), who are trained through an integrated teacher training package. This will be helpful in making classrooms learner-friendly and improving children's competencies including critical thinking, problem solving, creativity, as well as social–personal qualities such as cooperation, team work etc.

iv) School Based Assessment (SBA)

Preparations for NAS 2020 (Pre NAS 2020) interventions have been initiated to reach out to all the districts of different States and UTs. In this context, a School Based Assessment (SBA) is proposed to be conducted throughout the country to assess the Learning Outcomes of all the children at the Elementary level. The purpose of the SBA is to empower the teachers to improve the learning levels of the students.

A framework to improve the quality of learning through SBA in the schools is being prepared which would focus on bringing in its ambit school leaders, teachers and the whole network of officials at blocks, DIETs, SCERT and the Directorates of Education in different States and UTs. The key features of the School Based Assessment are:

- It is proposed to be a decentralised test where the preparation of the test papers will be done at District level for which training will be given by NCERT and administration of the test will be at the school level.
- Non standardized assessment would be used to link to individual learning styles of each child. Emphasis will be on portfolio, self and peer assessment used in conjunction with teacher assessment. Assessment of personal social qualities along with cognitive competencies will be encouraged. A strong and relevant feedback mechanism will be inbuilt allowing the teacher to give immediate and constructive feedback to students.
- SBA would have an online reporting system of both school and teacher level performance which can be monitored at the District, State and National level.
- Guidelines, handbook, videos, e-books and e-learning materials will be developed for conduct of SBA and shared with the States and UTs.
- SBA would involve in its framework 'a whole school approach' which involves the participation of the community in the learning process. Students' progress would be discussed with the parents and shared with the SMCs and suggestions would be sought.
- In implementing the SBA, emphasis will be on on-site mentoring by the Cluster Resource Center Coordinator (CRCC). The CRCCs would nurture and support the teachers on a regular basis. Teachers would be encouraged to participate in quality circles within the clusters.
- Sample checking by an external agency will be done to validate the data from the schools.

v) Strengthening of CRCs - Mobility support to CRCs

The Cluster Resource Centres are the most critical units for training and on-site support to schools and teachers. The CRCs need to undertake regular visits and organise monthly meetings to discuss academic issues and design strategies for better school performance. Periodic inspection and supervision of schools to observe the infrastructure and facilities and the administrative aspects is critical. In addition, a proper system of academic and curricular support has to be developed to serve the purpose of continuous professional up gradation of teachers. In this context, each Cluster Resource Coordinator should visit the schools and provide onsite academic support under his/her jurisdiction at least once in 2 months and send reports on a common platform to be shared by MHRD.

vi) School Management Committee (SMC) Training

Training of SMC members is required to be conducted by the Cluster Resource Coordinator (CRC). Four Quarterly meetings of SMC would be held in a year on dates to be notified by the State government for all the schools. Support for holding the meetings and uploading quarterly reports on a Mobile App on the meeting held as well as on the status/activities of the schools will be provided.

vii) Display of LOGO of Samagra Shiksha

A Logo is the symbol of the vision and spirit of the Scheme. A logo also helps in fostering the spirit and building a bond between the schools, the student and the community at large. Earlier, SSA logo was painted on school walls which was very well received by the community and helped in identifying the schools.

Thus, it becomes important for all schools to display the logo prominently on the premises. All schools will be required to display the logo of 'Samagra Shiksha' along with facilities under the scheme such as free text books, free uniforms etc. at prominent place through wall paintings or display board. The design of the logo will be shared by MHRD.

viii) Shagun Repository

This has been designed to change the narrative on school education by showcasing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances. It enables the successful initiatives to be replicated & taken to scale. It encourages all States and UTs to positively compete with each other to carry out and upload best practices. This repository of good practices focuses on positive stories and developments that are driving performance improvements in school education. These innovative practices are documented in the form of case studies, videos, testimonials and images for which support is being provided under Samagra Shiksha.

ix) Constitution of Youth Club and Eco Club

Youth clubs in schools are an instrument to develop life skills, build self-esteem, develop self-confidence and resilience and counter negative emotions of stress, shame and fear.

Eco clubs will carry out activities related to water conservation and creating awareness on water conservation, specially during the period of Jal Shakti Abhiyan campaign starting from 1st July, 2019.

Eco clubs in schools will empower students to participate and take up meaningful environmental activities and projects. It is a forum through which students can reach out to influence, engage their parents and neighbourhood communities to promote sound environmental behaviour. It will empower students to explore environmental concepts and actions beyond the confines of a syllabus or curriculum.

In view of the above, all schools will constitute Youth and Eco clubs for students where they can participate in activities such as debates, music, arts, sports, reading, physical activities after school hours and during vacation. These would help in utilising the ideal school infrastructure particularly playing fields, sports equipment and libraries which will help the students to develop hobbies, skills and interests they might not otherwise be able to explore.

x) Issue of Identity card to teachers

In order to ensure quality of education, it is essential that duly appointed teachers are present in schools. Hence, the States and UTs is required to issue

identity cards to all their regular and contractual teachers of elementary and secondary/higher secondary schools having the details such as photograph & name of the teacher along with name of the School with U-DISE Code, Full Address of the school with Block, Village, District, and Designation etc. PGI indicator 2.1.6 will be amended to replace teachers' photos with ID cards for teachers.

xi) Rangotsav

For the promotion of experiential learning and joyful learning, various activities are organized for both students and teachers. Some of the major activities under taken are Kala Utsav; Role Play Competition; Band Competition; Music Teacher Competition and Folk dance competition. While competitions will be organized at the secondary level, focus may be on joyful learning at elementary level.

xii) School Safety & Security

The issue of school safety has become more complex moving beyond corporal punishment to bullying, physical violence, sexual, psychological and emotional violence, even leading to death in extreme cases. In the recent past, there have been reports of violence and tragic incidents in schools including murder, assault and rape. This is a key cause of worry, demanding a school safety and security framework and plan of action.

The scheme of Samagra Shiksha endeavours to provide every child access to education in an environment that is safe, protective and conducive to growth & development. The teachers need to function as first step counsellor within the school. Also, every school is required to display a board on safety with helpline and emergency numbers and contact persons.

xiii) Performance Grading Index

The Performance Grading Index (PGI) has been designed to cater to the transformational change in the field of school education, where the focus has now shifted to the quality of education. The index comprising of 70 indicators would propel States and UTs towards undertaking multipronged interventions that will bring about the much desired educational outcomes.

xiv) UDISE +

This is an improved and updated version of UDISE. The entire system will be online and gradually move towards collecting real time data. Some of the expected outcomes of UDISE+ are: Evidence based planning and decision making: data analytics to identify factors affecting school performance: time series data to study the trend over years and monitor improvement and growth: track key performance indicators and rationalization of schools and teachers based on evidence.

xv) Reporting by the Head Masters/Principals

In order to monitor the expenditure under Samagra Shiksha and ensure that all the services and facilities reach the schools, a detailed system of obtaining

reports every two months from every Head Master & Principal in a government school will be put in place. The reporting will be done through a Mobile App, which will be compiled at a central server where the software will generate discrepancy reports, which will then be followed up for correction/necessary action.

xvi) Reporting by the BRCs

The potential of BRCs as academic resource centers is yet to be realized and their role and functions are to be academically channelized. BRCs/URCs need to function as resource centres to study the problems and to design strategies to address the academic issues in schools.

The Block Resource persons will be adequately trained and utilized more effectively. Under the Integrated Teacher Training Programme all the target groups, namely, teachers, principals, block and cluster resource persons, etc., will be brought on the same platform and oriented on similar content focusing on their specific roles and responsibility. There will be regular visits by the BRPs to schools for continuous monitoring, follow-ups and to ensure that learnings from training are translated in classroom transactions. The reporting will be done through the Mobile App which will be compiled at a central server where the software will generate discrepancy reports which will then be followed up for necessary action.

7. Total Estimated Budget (2019-20)

The estimates for the AWP&B for 2019-20 under Elementary, Teacher Education and Secondary are as under: -

				(Rs. in lakh)
Head	Spill over	Non-Recurring (Fresh)	Recurring* (Fresh)	Total
Elementary	11557.3	10380.24	200439.9	222377.4
Secondary	16561.4	4003.93	33894.11	54459.44
Teacher Education	812.34	76.8	4343.82	5232.96
Total	28931.04	14460.97	238677.83	282069.8

Includes Programme Management (MMER)

8. Actual Releases by GOI during 2019-20

Against the above estimates, **Central Government shall provide to the State Government, Rs1016.22 crore as its share (Rs. 863.45 crore for elementary, Rs. 122.51crore for secondary & senior secondary and Rs. 30.26 crore for Teacher Education). The State would contribute Rs.677.486 crore as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha.**

States and UTs will also be able to utilise their unspent balances as on 31st March, 2019 for the activities in 2019-20 including spill over.

The additional requirement of funds as proposed by the States in the meeting has been examined and based on the norms and the criteria of the Samagra Shiksha Scheme, the funds for the eligible activities has been considered and provided in the estimates.

There are likely to be savings at the end of the calendar year. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2019, to consider the additional requirements of the States and UTs.

Maharashtra is advised to prioritise the following activities besides RTE entitlements which would help the State in improving the grades under PGI, and particularly learning outcomes (as brought out from the post NAS-2017 analysis).

Sl. No.	Priority activities
1	Composite School Grant
2	Integrated Teacher Training (EE) including Printing of Integrated Teacher Training package
3	CRC mentoring of Schools and Teachers
4	School Based Assessment (EE)
5	School Audit (Shagunotsav) (EE & SE)
6	Display Board on Safety Guidelines (EE & SE)
7	Library Grant
8	Sports & Physical Education
9	Constitution of Youth Club and Eco Club (for all classes)
10	Logo and Display Board –Samagra Shiksha (for all schools)

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2019-20.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State should invariably provide Single Budget Head during 2019-20 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRC and CRCS which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.

9. Release of Funds:

The release of funds under the scheme will be further guided by the following conditions:

- a) State should release/transfer the central share to State Implementing Society within 15 days of its receipt in the State Treasury.
- b) The State share should be released to the State Implementing Society within one month of the release of the central share.
- c) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment has been released to the eligible States during April-May, 2019.

As regards the balance of funds to be released towards 1stinstalment and 2ndinstalment, the conditions to be fulfilled are as under:

The 1stInstalment would be released only after proposal for release of first instalment is received from State Government along with:

- Approval of Annual Plans by PAB;
- Transfer of GOI share of previous year to SIS from State Treasury;
- Release of commensurate State share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.
- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary
- Confirmation of state towards provisions of matching State share in the State Budget for the current financial year.
- Provisional Expenditure Statement of the current year
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March 2019

The 2nd instalment would be released only after:

- Request letter is received from State/UT for release of 2nd instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2019-20 for EE, SE and TE components. Expenditure statement should indicate the release of GoI share from previous installment to SIS from Treasury.
- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2018-19 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.
- Statement showing cumulative status of state share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2018-19
- Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.
- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching State share of 1st instalment by SIS.
- Physical progress report of Civil Works.
- Latest Annual Report.
- All procurement activities are to be carried out invariably through the GEM portal only.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted** .The minutes also include expected outcomes and monitoring mechanism for each activity which will help States and UTs in assessing their performance.

10. Activity wise details and estimates :

1) Access and Retention

a) Residential School /Hostel

Samagra Shiksha supports the provision of residential facilities for boys and girls to serve children in sparsely populated areas of tribal, desert or hilly districts, where it may not be viable to set up a full-fledged school. Residential facilities are provided to serve children in sparsely populated areas which includes hilly and densely forested areas with difficult geographical terrains. An outlay of Rs 457.57 was estimated for Residential School/ Hostels for recurring and non-recurring activities.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Residential Schools - Recurring (Previous Year)(Capacity > 100)			
Maintenance per child per month	800	0.18	144
Stipend per child per month	800	0.018	14.4
Supplementary TLM, Stationery and other educational material per child	800	0.01	8
1 Warden	4	3.15	12.6
1 Full Time Accountant	2	1.89	3.78
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	8	1.134	9.072
1 Head Cook	6	1.26	7.56
2 Assistant Cook	12	1.134	13.608
Specific Skill training per child (tailoring, Painting, etc)	800	0.01	8
Electricity / water charges	800	0.01	8
Medical care/contingencies per child	800	0.0125	10
Maintenance per child	800	0.01	8
Miscellaneous (day to day expenses, stationary, toiletries, etc.)	800	0.01	8
Capacity Building	8	0.1	0.8

Activity Master	Physical	Unit Cost	Financial
Physical / Self Defence Training	8	0.1	0.8
Total of Residential Schools - Recurring (Previous Year)(Capacity > 100)			256.62

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3 and 1.2.4 and 1.2.6

Monitoring- Census based audit of all government and government aided schools in all States and UTs in September, 2019 whereby physical inspection would be undertaken to check the status of all schools on UDISE + and GIS Mapping. Different reports to be uploaded in the portal from various levels i.e., Principal, Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress.

Residential Hostel

(Rs in Lakh)

Activity Master	Physical	Unit Cost	Financial
Residential Hostels - Recurring (Previous Year) (Capacity 50)			
Maintenance per child per month	350	0.22	77
Stipend per child per month	350	0.018	6.3
Supplementary TLM, Stationery and other educational material	350	0.01	3.5
1 Warden	7	3.15	22.05
3 Part time teachers	21	0.882	18.522
1 Full Time Accountant	7	1.89	13.23
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	14	1.134	15.876
1 Head Cook	7	1.26	8.82
2 Assistant Cook	14	1.134	15.876
Specific Skill training (Tailoring, Painting etc)	350	0.01	3.5
Electricity / water charges	350	0.01	3.5

Activity Master	Physical	Unit Cost	Financial
Medical care/contingencies	350	0.0125	4.375
Maintenance per child	350	0.01	3.5
Miscellaneous (day to day expenses, stationary, toiletries, etc.)	350	0.01	3.5
Capacity Building	7	0.1	0.7
Physical / Self Defence Training	7	0.1	0.7
Total of Residential Hostels - Recurring (Previous Year) (Capacity 50)			200.95

b) Surrender of Schools

Surrender of 18 primary Schools in 2018-19 as proposed by the state was accepted.

2) Infrastructure and Civil Works

- a) Strengthening of existing schools (Elementary):** An outlay of Rs. **5557.78** lakh was estimated as per unit cost given below for various infrastructure interventions for elementary .

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Schools - NR (up to Highest Class VIII)			
Major repairs	1042	5.05	5262.1
Dilapidated Building (Upper Primary) Classrooms	33	8.96	295.68
Total of Strengthening of Schools - NR (up to Highest Class VIII)			5557.78

- b) Strengthening of existing schools (Secondary):** An outlay of Rs Rs **712.08 lakh.** was estimated as per unit cost given below for various infrastructure interventions for Secondary level.

Activity Master	Physical	Unit Cost	Financial
Strengthening of Existing Schools (IX - X) - NR			
Additional Classroom	25	18.86	471.5
Science Lab	2	18.36	36.72
Lab Equipment (Sci Lab)	2	1.5	3

Art/Craft Room	10	18.26	182.6
Computer Room	1	18.26	18.26
Total of Strengthening of Existing Schools (IX - X)			712.08

- c) **Strengthening of existing schools (Secondary):** An outlay of Rs Rs **1768.25 lakh** was estimated as per unit cost given below for various infrastructure interventions for Higher Secondary level. Total Estimate is Rs **7742.43** List of schools attached at **Annexure II-A to Annexure II- G.**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Existing Schools			
Strengthening of Existing Schools (XI - XII) - NR			
Library Room	3	23.57	70.71
Lab Equipment (Sci Lab)	28	1.5	42
Additional Classroom	46	18.86	867.56
Physics Lab	9	18.36	165.24
Chemistry Lab	9	18.36	165.24
Biology Lab	10	18.36	183.6
Art / Craft Room	15	18.26	273.9
Total of Strengthening of Existing Schools (XI - XII) - NR			1768.25

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

Monitoring- Census based audit of all government and government aided schools in all States and UTs in September, 2019 whereby physical inspection would be undertaken to check the status of all schools on UDISE + and GIS Mapping. Different reports to be uploaded in the portal from various levels i.e., Principal, Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress.

3) **Transport and Escort Facility***

Transport facility to children in classes I-VIII from sparsely populated areas and urban areas where schools is not available or Urban Deprived Children is provided up to

an average cost @ Rs. 6000/ per child per annum based on actual cost to be incurred as per the distance, the terrain and the type of transport facility to be provided. State RTE Rules must notify the area/limits of neighbourhood in which transport/escort facility is to be provided to the specified categories of the children and categorize it **as an entitlement**. An outlay of Rs **157.59** lakh was estimated for providing Transport and Escort facility as per norms of Samagra Shiksha.. The details are as under:

(Rs in Lakh)

Activity Master	Physical (children)	Unit Cost	Financial
Urban deprived children/children without adult protection	2139	0.03	64.17
Children in remote habitation	3114	0.03	93.42

*The estimated amount under Transport/ Escort facility will be released after issuance of notification by the state government.

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3 and 1.2.4.

Monitoring- Different reports to be uploaded in the portal from various levels i.e., Principal, Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress.

4) **RTE Entitlements (Elementary)**

a) **Free Uniforms:** An outlay of Rs. 21703.33 lakh was estimated for providing free uniforms to 3617221 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	2438440	0.006	14630.64
ST Boys	465593	0.006	2793.558
SC Boys	357905	0.006	2147.43
BPL Boys	355283	0.006	2131.698
Total	3617221		21703.33

Outcome: 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

Monitoring: Physical and Field Inspection to be conducted through Shagunotsav during September, 2019 and on the basis of other reports.

- b) **Free Textbooks:** An outlay of Rs. 35276.5 lakh was estimated as per the unit costs mentioned below for free textbooks at elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Text Books (Class I - II)	2586578	0.0025	6466.445
Braille Books (Class I – II)	231	0.0025	0.5775
Large Print Books (Class I – II)	1043	0.0025	2.6075
Text Books (Class III - V)	4195272	0.0025	10488.18
Braille Books (Class III - V)	456	0.0025	1.14
Large Print Books (Class III - V)	3870	0.0025	9.675
Text Books (Class VI - VIII)	4572580	0.004	18290.32
Braille Books (Class VI – VIII)	510	0.004	2.04
Large Print Books (Class VI - VIII)	3880	0.004	15.52
Total			35276.50

Outcome: 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

Monitoring: Physical and Field Inspection through Shagunotsav to be conducted during September 2019 and on the basis of other reports.

- c) **Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act**

An amount of Rs 12000 lakh is estimated for amount reimbursed by state to private schools for admissions given under section 12(1)(c) of RTE ACT.

(Rs. in lakh)

Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level)			
Activity Master	Physical (Children)	Unit Cost	Financial
Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level)	180978	-	12000

Monitoring- Different reports to be uploaded in the portal from various levels i.e., Principal, Headmaster, CRC coordinator and District level Officials, will be checked to validate the progress.

- (d) **Special Training for age appropriate admission of out-of-school children (OoSC)-**An amount of Rs. 8219.96 lakh was estimated for Special training of out of school children.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Special Training for OoSC - Non-Residential (Fresh)			
6 Months (Non-Residential - Fresh)	21545	0.015	323.175
Total			323.18
Intervention for Migrant Children/ Seasonal Hostel (Residential)			
6 Months (Residential - Migrant)	78849	0.1	7884.9
Total			7884.9
Coverage of Religious Institutions			
Maqtab & Madaras (New)	792	0.015	11.88
Total			11.88
Total of Special Training of Out of School Children (OoSC)			8219.96

Outcome: Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

Monitoring: Physical and Field Inspection through Shagunotsav to be conducted during September 2019 and on the basis of other reports.

5) **Media and Community Mobilization (Elementary)**

- a) **Display of Logo of Samagra Shiksha (SS):** A logo of Samagra Shiksha along with facilities available under Samagra Shiksha such as free text books, free uniforms should be displayed at prominent place in each school through wall paintings or display board. The logo and this information will be shared with the States and UTs. An amount of Rs. 648.02 Lakh was estimated for the above purpose @ Rs. 1000/- per school. An amount of Rs. 972.03 lakh is meant for Community Mobilization activities at elementary level.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Elementary)			
Display of Logo of Samagra Shiksha (Elementary)	64802	0.01	648.02
Media & Community Mobilization	64802	0.005	324.01

b) **Training and meetings of SMC (Elementary)**

An outlay of Rs. 1944.06 lakh @ Rs 3000 per school was estimated for training of 64802 numbers of SMCs. This includes provision for Conducting / convening of SMC meetings on a single notified date by the State once in every quarter, Incentivising nominated parents for attending the SMC meeting regularly, uploading of quarterly reports with respect to meetings held and status of the school as per the Mobile App which is being developed in MHRD.

(Rs. in lakh)

Activity Master	Physical (SMC/SMDC)	Unit Cost	Financial
Training of SMC/ SDMC	64802	0.03	1944.06

Outcome:

- The SMCs will hold quarterly meetings and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

Monitoring: Through report to be uploaded on the common portal meant for the purpose and other reports.

6) Media & Community Mobilisation (Secondary):

- a. **Display of Logo of Samagra Shiksha (SS):** A logo of Samagra Shiksha along with facilities available under Samagra Shiksha should be displayed at prominent place in each school through wall paintings or display board. The logo and this information will be sent shared with the States and UTs an amount of Rs. 17.58 Lakh was estimated for the above purpose @ Rs. 1000/- per school. An amount of Rs. 26.37 lakh is meant for Community Mobilization activities at secondary level.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Secondary)			
Display of Logo of Samagra Shiksha (Secondary)	1758	0.01	17.58
Media & Community Mobilization	1758	0.005	8.79
Total			26.37

7. Training and Meetings of SMDCs (Secondary)

A total amount of Rs. 52.74 Lakh @ Rs. 3000 per school was estimated under SMDC training . This includes provisions for conducting / convening of SMDC meetings on a single notified date by the State once in every quarter ,incentivising nominated parents for attending the SMDC meeting regularly and Uploading quarterly reports with respect to meetings held and status of the school as per the Mobile App which is being developed in MHRD.

(Rs. in lakh)

Activity Master	Physical (SMDC)	Unit Cost	Financial
Media & Community Mobilization (Secondary)			
SMDC Training	1758	0.03	52.74
Total			52.74

Outcome:

- The SMDCs will hold quarterly meeting and upload reports on the portal to be set up for the purpose. Also help generate awareness about the scheme.

Monitoring: Through report to be uploaded on the common portal meant for the purpose and other reports.

7) Quality Interventions:

- a) **Learning Enhancement Programme/ Remedial teaching (Elementary):** An amount of Rs. 5104.47 lakh as per the unit cost given below was estimated for 1020895 numbers of children for remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
LEP (Class I & II)	66010	0.005	330.05
LEP (Class III - V)	66010	0.005	330.05
LEP (Class VI - VIII)	66010	0.005	330.05
LEP (Class I - II)			
Remedial Teaching	271068	0.005	1355.34
LEP (Class III - V)			
Remedial Teaching	366688	0.005	1833.44
LEP (Class VI - VIII)			
Remedial Teaching	185109	0.005	925.545
Total	1020895		5104.47

- b) **Learning Enhancement Programme/Remedial teaching (Secondary):** An amount of Rs 92.76 lakh @ Rs 500 per child was estimated for providing LEP/Remedial teaching for 18553 number of students at secondary level. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
LEP (Class IX - XII)			
Remedial Teaching	18553	0.005	92.765
Total			92.76

Outcome: The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

Monitoring: On the basis of School Based Assessment (SBA) and other reports.

c) School Based Assessment (Elementary):

- A School Based Assessment (SBA) will be held in all the schools in December 2019 to assess the Learning Outcomes of all the children at the Elementary level. Prior to this, workshop will be held with all States and UTs to finalize the parameters.
- Module and guidelines will be prepared for SBA and shared with the States and UTs.
- Sessions on SBA will be included in the Capacity Building programme for all the KRPs and teachers.
- An amount of Rs. 360 lakh @ Rs. 10 lakh per district was estimated for carrying out School Based Assessment and related activities including amongst others collecting, examining and utilizing the information regarding achievements of learning outcomes by students.

(Rs. in lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
School Based Assessment (Elementary)			
Assessment at State level in all districts	36	10	360
Total			360

Outcome: This would enable the State to formulate appropriate strategies for improving the performance of students and is covered under PGI indicators 1.1.1 to 1.1.9.

Monitoring: Third party evaluation for at least 1% of the total schools and other reports.

- (d) Composite School Grant (Elementary):** An outlay of Rs. 19886.4 lakh as per unit cost given below for Composite School Grant, as per enrolment, was estimated for 64802 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class VIII)			
School Grant - (Enrol 1- 15)	8979	0.1	897.9
School Grant -(Enrol>15 - 100)	38765	0.25	9691.25
School Grant - (Enrol> 100 and <= 250)	14044	0.5	7022
School Grant - (Enrol> 250 and <= 1000)	2955	0.75	2216.25

School Grant - (Enrol > 1000)	59	1	59
Total			19886.4

(e) **Composite School Grant (Secondary):** An outlay of Rs. 1076.00 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 1750 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class X or XII)			
School Grant (Enrol 1- 15)	6	0.125	0.75
School Grant -(Enrol>15 - 100)	209	0.25	52.25
School Grant - (Enrol> 100 and <= 250)	573	0.5	286.5
School Grant - (Enrol> 250 and <= 1000)	902	0.75	676.5
School Grant - (Enrol> 1000)	60	1	60
Total	1750		1076.00

Outcome: This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

Monitoring: Through UDISE + and PGI and Field Inspection as part of Shagunotsav to be conducted during September 2019 and on the basis of other reports.

(f) **Library Grant (Elementary):** An amount of Rs. 751.38 lakh as per unit cost given below was estimated for library grants in 64802 schools.

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Library (Upto Highest Class VIII)			
Primary School (I – V)	44131	0.01	441.31
Composite Schools (I – VIII)	20671	0.015	310.065
Total	64802		751.38

- g) **Library Grant (Secondary):** An amount of Rs. 15.40 lakh as per unit cost given below was estimated for library grants in 112 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class XII)			
Composite Secondary Schools (Class I - X)	55	0.15	8.25
Schools with Class VI - XII	8	0.15	1.2
Secondary Schools (Classes IX & X)	4	0.1	0.4
Senior Secondary School Only (Class XI - XII)	2	0.1	0.2
Composite Senior Secondary Schools (Class I - XII)	22	0.1	2.2
Schools with Class VI - X	21	0.15	3.15
Total	112		15.4

The funds for both (f) and (g) should be utilized in accordance with the detailed guidelines issued by MHRD. The following points also need to be kept in mind.

(i) Printing and Procurement of books:

- All the procurement of books from library grant should be done at State and UT level. The funds meant for library grant should not be released by the States and UTs to Districts/schools.
- An age appropriate series of books is being published by NCERT especially for procurement from Library Grant under Samagra Shiksha. States and UTs may place direct orders to NCERT for procurement of these books from State Level. NCERT will make the delivery of the books at the Central Level. States may further deliver these books to schools. States and UTs may also obtain the copyright of these books from NCERT and get them translated in their regional language with the help of SCERTs and print in the States and UTs with the help of their Printing Corporations/Government Press. For this purpose, States and UTs may enter into MoU with NCERT.
- Books should be procured for use of children of different age-groups. Books for classes' up to Grade V may be called Bulbul series, for Grades VI to VIII as Mynah series and Grades IX to XII as Koel series.
- States and UTs may if they so desire, procure books, meant for children, beyond the NCERT list from other Government publishers including SCERTs, Central Institute of Indian Languages (CIIL) etc. States and UTs may also develop their own library books including comics and illustrated books

through the SCERTs and publish them for use as library books. States can have their own folk tale series of books to promote regional cultural heritage.

- All books procured for libraries must bear the year of purchase under Samagra Shiksha scheme and name of the school. No newspaper and magazines can be purchased from the library grant.

(ii) Reading:

- Schools may have provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
- Children should have complete freedom of choosing books for themselves and reading from a range of attractively displayed books.
- The reading corner is the collective responsibility of teacher and children. Children should be given responsibility of maintaining the books in the reading corner and its usage.
- Engaging with children's literature should be an integral part of their classroom processes along with other day to day activities of reading and writing. As children develop interest and engage with literature they will be encouraged to visit the nearby library also.

(iii) Management:

- States and UTs may ensure delivery of library books to each school by using same channel as distribution of text books.
- States and UTs may make guidelines for use of libraries including number of periods, to be earmarked as library period in the govt. schools. The guidelines prepared by the States and UTs may also include provision for inspection of libraries by Implementing Officers so as to ensure that books procured are being issued on regular basis to students.
- One teacher in each school may be given the additional responsibility for safe keeping of library books, issuing them and receiving the books back from students. The library in-charge teacher may be given relaxation from teaching for two periods in a week. Further, there should not be any penalty on the library in-charge teacher for any wear and tear of books by the students.
- School grant may be used for repairing of damaged books procured from Library grant.
- District and Block Education Officers (& their inspectors), Block Resource Coordinators and Cluster Resource Coordinators should visit every school to see the availability of library books and their utilisation.
- **Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe BharatBadhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).
- **Monitoring:** Through regular reports and other reports to be uploaded on the portal at different levels and physical inspection at the time of Shagunotsav.

- h) Rashtriya Avishkar Abhiyan(Elementary):** An outlay of Rs. 2346.96 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities, such as, Mentoring by Higher Institutions, Establishment of Science Clubs, Science corners, Teachers circles, Science Exhibition Science and Maths Olympiads for upper primary level. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The state may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Rashtriya Avishkar Abhiyan (Elementary)			
Science Exhibition / Book Fair	35 (Districts)	1	35
Exposure visit outside State	3500 (Schools)	0.03	105
Science Kit	22294 (Schools)	0.09656	2152.70
Excursion Trip for Students within State	22750 (Schools)	0.002	45.5
Quiz Competition	35 (Schools)	0.25	8.75
Total			2346.95

Outcome: This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

Monitoring: Through regular reports and other reports to be uploaded on the portal at different levels and inspection by the BRPs, CRPs, DEOs etc.

- i) Rashtriya Avishkar Abhiyan (Secondary):** An amount of Rs. 35.00 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities, such as, Mentoring by higher education institutions, Setting-up of teacher circles, Setting-Up of Science & Math Clubs, Science & Math Kits, Science exhibitions; quiz Competitions/Book Fair, Exposure Visits within and outside State, Vedic Maths and Maths Melas, Science and Maths kits, etc. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The state may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Rashtriya Aaviskaar Abhiyan (Secondary)			
Science Exhibition / Book Fair	35 (Districts)	1	35
Total			35.00

Outcome: This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

Monitoring: Through regular reports and other reports to be uploaded on the portal at different levels and inspection by the BRPs, CRPs, DEOs etc.

j) Shagunotsav (Elementary):

- This will be a Census based audit of all government and government aided schools in all States and UTs in September 2019.
- It will have a questionnaire having parameters based on indicators monitored through UDISE+, PGI and Shagun. Assessment of Learning Outcome will not be a part of this evaluation.
- This will give feedback to verify the UDISE+ data-base and certain indicators under PGI.
- It will lead to grading of schools for the purpose of understanding the gaps.
- Assessors will be visiting every school and uploading their reports on a Mobile App which will be centrally developed.

An amount of Rs. 440.133 lakh as per unit cost given below was estimated for 72153 schools for conducting Shagunotsav for assessing the physical, infrastructure and facilities as per guidelines issued by MHRD.

(Rs. in lakh)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Shagunotsav (Elementary)			
Shagunotsav	72153	0.0061	440.133
Total			440.13

k) Shagunotsav (Secondary): An amount of Rs. 125.782 lakh as per unit cost given below for 17791 Secondary/Higher Secondary schools was estimated for conducting Shagunotsav for assessing the physical, infrastructure and facilities as per guidelines issued by MHRD.

(Rs. in lakh)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Shagunotsav (Secondary & Sr. Secondary)			
Shagunotsav	17791	0.00707	125.782
Total			125.782

The funds for the above mentioned activities as mentioned in para j)&k) has been considered for various activities which includes survey for urban & rural areas (for elementary & secondary), internet facility for surveyors and also training of district coordinators etc.

Outcome: This would enable identifying School Specific needs and bring overall improvement in functioning of Schools and covered under PGI indicators 2.1.19.

Monitoring: Although Shagunotsav is meant for assessing and knowing the facilities available at school level, however, the same will also be monitored through UDISE +, PGI and other reports.

l) Sports and Physical Education (Elementary): An outlay of Rs. 4273.65 lakh as per unit cost given below for 44131 primary schools and 20671 upper primary schools was estimated for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class VIII)			
Sports & Physical Education (Primary Schools)	44131	0.05	2206.55
Sports & Physical Education (Upper Primary Schools)	20671	0.1	2067.1
Total	64802		4273.65

m) Sports and Physical Education (Secondary/ Sr Secondary): An amount of Rs. 437.5 lakh was estimated for sports & physical education at Secondary/Higher Secondary level for 1750 schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class XII)			
Sports & Physical Education (Secondary)	1373	0.25	343.25
Sports & Physical Education (Sr. Secondary)	377	0.25	94.25
Total	1750		437.5

The utilization of the funds for sports and physical education at paras l) and m) above needs to be in accordance with the detailed guidelines issued by MHRD. The following points needs to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.

- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

Outcome: The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

Monitoring: Through regular reports to be uploaded on the portal at different levels and physical inspection at the time of Shagunotsav.

n) School Safety Programme (Elementary): In order to encourage teachers to function as the first level counsellors an amount of Rs. 1000/- per teacher has been provided for every teacher. Further, an amount of Rs. 500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

An amount of Rs. 4195.65 lakh as per unit cost given below was estimated for teachers to carry out various activities such as i) Guidance & Counselling ii) Sensitization of parents iii) Awareness generation for Students and community, iv) provision for taking feedback of the students v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for displaying safety guidelines and redressal mechanism, however, it should be ensured that there is single display board in composite schools and duplicity of funds should not take place.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Quality Components			
Display Board for safety guidelines	64802 (Schools)	0.005	324.01
Teachers as first level counsellors	387164 (Teachers)	0.01	3871.64
Total			4195.65

Outcome: The school report cards can be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will

also be modified providing for highlighting the positive aspects in the meetings. The state is advised to set up an SCPCR cell at state level wherever it does not exist.

Monitoring: By assessing the extent of adherence to the Safety Guidelines to be issued by the Department and other reports.

o) School Safety Programme (Secondary): In order to encourage teachers to function as the first level counsellors an amount of Rs. 1000/- per teacher has been provided for every teacher. Further an amount of Rs. 500/- has been earmarked for display of safety guidelines and redressal mechanism in every school.

An amount of Rs 1589.63 lakh as per unit cost given below was estimated for teachers to carry out various school activities such as i) Guidance & Counselling ii) Sensitization of parents iii) Awareness generation for Students and community, iv) provision for taking feedbacks of the students etc. v) Suggestions/Complaint box in the schools. viii) Providing copies of safety guidelines to the students. Funds will be given to teachers for working as first level counsellors and schools for safety guidelines and redressal mechanism, however, it should be ensured that there is single display board in composite schools and duplicity of funds should not take place.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Quality Components			
Display Board for safety guidelines	1750(Schools)	0.005	8.75
Teachers as first level counsellors	158088 (Teachers)	0.01	1580.88
Total			1589.63

Outcome: The school reports card will be modified to provide for positive aspects of the personality/performance of the students. The format of Parents Teachers Meeting will also be modified providing for highlighting the positive aspects in the meetings.

Monitoring: By assessing the extent of adherence to the Safety Guidelines to be issued by the Department, field inspection through Shagunotsva and other reports.

p) Reporting by Head of Schools (Elementary): An amount of Rs. 324.01 Lakh @ Rs. 500 per school was estimated for this activity under which the Principal/Vice Principal/HM/Teacher-in-charge will submit status report once in every two months through the Mobile App to be shared by MHRD. Funds will be given to Head of the schools for this purpose.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
Quality Components (Elementary)			
Reporting by Head of Schools	64802	0.005	324.01
Total			324.01

Outcome: This would be a progress report of the various activities and facilities being provided under Samagra Shiksha and assessing its impact in overall school development.

Monitoring: By analysis of the status report to be uploaded on a portal and other report and field inspections through Shagunotsav.

- q) Reporting by Head of Schools (Secondary):** An amount of Rs. 8.75 lakh @ of Rs. 500 per school was estimated for this activity under which the Principal/Vice Principal/HM/ Teacher-in-charge will submit status report once in every two months through Mobile App to be shared by MHRD. Funds will be given to Head of the schools for this purpose.

(Rs. In lakh)			
Activity Master	Physical(Schools)	Unit Cost	Financial
Quality Components (Secondary)			
Reporting by Head of Schools	1750	0.005	8.75
Total			8.75

Outcome: This would be a progress report of the various activities and facilities being provided under Samagra Shiksha and assessing its impact in overall school development.

Monitoring: By analysis of the status report to be uploaded on a portal and other report and field inspections through Shagunotsav.

- r) Support at Pre-Primary Level (Elementary):** At pre-school level, support for co-location of Anganwadis in Primary Schools and curriculum development in convergence with Ministry/Department of Women & Child Development is provided. An amount of Rs. 73.45 lakh as per unit cost given below was estimated for support for pre-primary classes in primary schools in the state.

(Rs. In lakh)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Pre- Primary (Recurring)			
Support at Pre-Primary Level (NR)	5000	0.01469	73.45
Total			73.45

- s) ICT and Digital Initiatives (Elementary):** An amount of Rs. 4531.2 lakh as per detail given below was estimated for ICT and Digital Initiatives in 708 new Elementary schools. List of schools is at **Annexure-III**.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
ICT and Digital Initiatives (upto Highest Class VIII) - NR			
Tablets/Laptop/Notebook/PCs/Smart Classrooms	708	6.00	4248.00
Operating System / Software	708	0.20000	141.6
Furniture	708	0.20000	141.6
Total			4531.2

*.State is advised share ICT model with MHRD before Implementation.

- t) **ICT and Digital Initiatives (Secondary):** An amount of Rs. **10610.4** lakh (recurring) as per detail given below was estimated for existing ICT and Digital Initiatives for existing secondary/higher secondary schools, for 5th year of implementation.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Recurring Components (ICT & Digital Initiatives upto Highest Class XII)			
Recurring Cost (ICT & Digital Initiatives)			
Recurring Cost (Old ICT Schemes)	4421	2.4	10610.4
Total			10610.4
Total of ICT and Digital Initiatives			15141.6

The utilization of these funds needs to be in accordance of the detailed guidelines issued by MHRD.

MHRD will issue detailed Specifications and Guidelines on Operation Digital Board (ODB). All purchase from central fund should be made through GEM to ensure effective prices and standardized equipments.

The state has to make all ICT labs (till 2018-19) functional as committed during PAB.

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.

- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. , free firewall.

Outcome: Number of schools having ICT coverage and functioning of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

Monitoring: Field inspections through Shagunotsav and other report.

u) Integrated Teacher Training Programme (Elementary level):

- As mentioned in Para 6 (iii) above, all elementary Govt. Teachers, Head Teachers/Head Masters, BRCs, CRCs and faculty of DIETs and SCERTs will be trained through a standardised comprehensive training module being prepared by NCERT in a time bound manner. This will help in preparing teachers for school based assessment to be held in December, 2019.
- Module and guidelines will be prepared by the NCERT and shared with the States and UTs.
- Sessions will include, modules on inclusive education, improving social personal qualities of children, school based assessment, new initiatives in school education such as Performance Grading Index(PGI), UDISE +, learner-centred pedagogies of different subjects, School Leadership, Early Childhood Care and Education, Pre-vocational Education in Upper Primary Classes, etc.
- The focus of this training will be on competency based learning through experiential and joyful learning including singing, dancing, book review, debate, youth and eco club activities, This will be helpful in making classrooms learner-friendly and improving children' competencies including critical thinking, problem solving, creativity, as well as social –personal qualities such as cooperation, team work etc.

An outlay of Rs **7389.01** lakh as per unit cost given below was estimated for teachers training. (Rs. 6395.58 lakh for in-service training of teachers and Rs. 993.43 lakh for training of resource persons, printing of modules and travel & accommodation).

(Rs. In lakh)			
Activity Master	Physical	Unit Cost	Financial
In-Service Training (I - VIII)			
Class I & II	82046 (Teachers)	0.025	2051.15
Class III to V	84696 (Teachers)	0.025	2117.4
Class VI to VIII	89081 (Teachers)	0.025	2227.025
Total of In-Service Training (I - VIII)			6395.58
Training of Key Resource Persons (Elementary)			
Printing of Integrated Teacher Training	255823 (Teachers)	0.0015	383.734

Activity Master	Physical	Unit Cost	Financial
Package			
KRPs Training at State level (Class I to VIII)	1675 (KRPs)	0.06	100.5
SRPs Training by NIEPA at State Level (Class I to VIII)	335 (KRPs)	0.02	6.7
KRPs Travel/Accommodation	2010 (KRP & SRP)	0.25	502.5
Total of Training of Resource Persons & Master Trainers (Elementary)			993.43
Grand Total			7389.01

Outcome: This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

Monitoring: Through School based Assessment to be conducted in December 2019 and other reports.

- v) **Training for Teachers, Head Teachers (Secondary) (In-service, Induction, leadership etc.):** An amount of Rs. 4105.2lakh was estimated for different categories of training at secondary level. A comprehensive teacher training module for secondary teachers is being prepared by the CBSE with the help of KVS, NVS and other experts. States and UTs are requested to use this module for in-service training.

(Rs. In lakh)			
Activity Master	Physical	Unit Cost	Financial
In-Service Training (IX - XII)			
Class IX- X	62079 (Teachers)	0.03	1862.37
Class XI- XII	12983 (Teachers)	0.03	389.49
Maths Teacher Training	15068 (Teachers)	0.03	452.04
Science Teacher Training	11515 (Teachers)	0.03	345.45
In service Training for English Teachers	16618 (Teachers)	0.03	498.54
Total of In-Service Training (IX - XII)			3547.89
Training of Resource Persons & Master Trainers (Secondary)			
Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	2701 (KRPs)	0.03	81.03
Master Trainers/Key Resource Persons (KRPs) Training for Class XII- XII	31 (KRPs)	0.03	0.93
Total of Training of Resource Persons & Master Trainers (Secondary)			81.96

Activity Master	Physical	Unit Cost	Financial
School Leadership Training of Head Teachers/ Principals/RPs (Secondary)			
School Leadership Training Program (SLDP) 1 month Certificate Course	441 (Head Teachers)	0.05	22.05
Training of HMs (SLDP)	9066 (Head Teachers)	0.05	453.3
Total of School Leadership Training of Head Teachers/ Principals/RPs (Secondary)			475.35
Total of Training for In-service Teacher and Head Teachers			4105.2

Training of Educational Administrators (Secondary)

Activity Master	Physical	Unit Cost	Financial
Training of Educational Administrators (Secondary)			
Secondary Level (Classes IX to X)	140 (Educational Administrators)	0.05	7

Outcome: 1) Impact assessment of the training to be carried out by SCERT/third party impact analysis reports should be shared. II) The state should conduct pre- training needs assessment of the teachers and post-assessment to see the impact of training. This is covered under PGI indicator No. 2.1.18 and 2.1.20.

Monitoring: Through School based Assessment to be conducted in December 2019 and other reports.

w) Academic support through BRC/URC&CRC (Elementary): Strengthening of CRCs - Mobility support to CRCs

Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.
- Upload at least 5 reports for each school in a year on a Mobile App based platform which is being developed by the Department.

An additional support of Rs.648.02 lakh @ Rs. 1000/- per school was estimated under this intervention for CRC coordinator to visit the schools frequently and provide onsite academic support, organise monthly meeting to discuss academic issues and design

strategies for better school performance and act as a mentor. The report of the school visit is also to be uploaded on a Mobile App.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

An outlay of Rs. 21286. 88 Lakh was estimated for Academic support through BRC/URC &CRC including Rs. 15085.86 lakh for BRC/URC and Rs. 6201.02 lakh for CRCs.

(Rs. In lakh)			
Activity Master	Physical	Unit Cost	Financial
Provision for BRCs/URCs			
Salary for 6 Resource Persons at BRC	2014	4	8056
Salary for 2 Resource Persons for CWSN	816	4	3264
Salary for 1 MIS Coordinator in position	132	4	528
Salary for 1 Data Entry Operator in position	329	3.7	1217.3
Salary for 1 Accountant-cum-support staff	348	3.52	1224.96
TLE/TLM Grant	408 (BRCs)	0.3	122.4
Replacement of Furniture Grant (Once in 5 years)	408	0.25	102
Contingency Grant	408 (BRCs)	0.6	244.8
Meeting, TA	408 (BRCs)	0.8	326.4
Total of Provision for BRCs/URCs			15085.86
Provisions for CRCs			
Contingency Grant	6170 (CRCs)	0.5	3085
Meeting, TA	6170 (CRCs)	0.3	1851
TLM Grant	6170 (CRCs)	0.1	617
Mobility Support for CRC(Strengthening of CRC)	64802 (Schools)	0.01	648.02
Total of Provisions for CRCs			6201.02
Total of Academic support through BRC/URC/CRC			21286.88

Outcome: The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

Monitoring: Through various reports to be uploaded in the specific portal including the report by CRC Coordinator and by way of Census based inspection through Shaganotsav in September, 2019.

x) Youth and Eco Clubs (Elementary)

Constitution of Youth Club and Eco Club:

- Youth and Eco Clubs to be constituted in all schools.
- Youth Clubs to utilise idle school resources like
 - playgrounds and sports equipment
 - libraries, music and art rooms and
 - auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.
- Utilize playing fields and libraries after normal school hours and during holidays etc.
- Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
- They can utilise parents, retired govt. servants, retired teachers to coach children and spent time with them.
- The Principal / Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be assigned as a nodal person on rotation basis, who would stay back after school hours to facilitate the youth club activities.

An amount of Rs. 2206.55 lakh @ Rs. 5000 for 44131 stand-alone primary and Rs. 15000 for 20671 elementary schools was estimated to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club (Standalone primary schools)	44131 (schools)	0.05	2206.55
Youth & Eco Club (Elementary)	20671 (schools)	0.15	3100.65
Total			5307.2

- y) **Youth & Eco-Clubs (Secondary):** An amount of Rs. 437.5 lakh @ Rs. 25000 was estimated for 1750 number of Secondary/Higher Secondary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc., as per guidelines at para (w) above.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club	1750 (schools)	0.25	437.5
Total			437.5

Outcome: Youth Club will help in utilizing the idle school infrastructure in particular, playing fields, sports equipment's and libraries after school hours for productive activities which will help students pursue their own interests and develop self-confidence as they explore their talents. This would also improve enrolment as well as retention. This is covered under PGI indicator No. 1.2.5 & 1.2.7.

The eco-clubs in the schools would create a platform for experiential learning enabling understanding concepts of science & technology, bio-medical knowledge. This is covered under PGI indicator No. 1.2.5 and 1.2.7.

Monitoring: Through various reports to be uploaded in the Portal and Field Inspection through Shagunotsav.

z) Documentation of Best Practices on Shagun Portal–Shagun Repository:

Shagun has been designed to change the narrative on school education by showcasing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances.

- Enables the successful initiatives to be replicated & taken to scale.
- Sustains the institutional memory of these institutions.
- State to document their best practices, innovative practices and success stories through good quality case studies, videos, photographs and testimonials.
- All States and UTs to upload high resolution videos, photos, testimonials and case studies.

An amount of Rs 25.00 lakh per state was estimated for uploading the best practices on the Shagun Portal and documentation of the Best practices.

aa) Rangotsav: Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education. The objective is:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.

- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities:
 - Kala Utsav
 - Role Play Competition
 - Band Competition
 - Music Teacher Competition
 - Folk dance competition

Focus at elementary level will be on joyful learning. For joyful learning, Rs. 5.00 lakh per State has been estimated for elementary classes. Competitions may be organized for Secondary/Higher Secondary classes, for which the following approvals were given:

(i) **Band Competition:** An amount of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.

(ii) **Kala Utsav:** An amount of Rs. 12.00 lakh was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
TA/DA Allowance at National Level	1	2	2
Kala Utsav (Secondary)	1	10	10
			12
Activity Master	Physical	Unit Cost	Financial
Rangotsav			5
an amount of Rs.5 lakh for various activities for promoting joyful and experiential learning.			

1) Teachers Identity Card(Elementary):

Elementary: An amount of Rs. 193.582 lakh @ Rs. 50 per teacher was estimated for issue of Identity Cards to 387164 of teachers with all details such as Name of the School with UDISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

Activity Master	Physical(Teachers)	Unit Cost	Financial
Teacher ID Cards	387164	0.0005	193.582

- cc) **Teachers Identity Card(Secondary):** An amount of Rs. 79.044 lakh @ Rs.50 was estimated for issue of Identity Cards to 158088 No. of teachers with all details such as Name of the School with U-DISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher ID Cards	158088	0.0005	79.044

Outcome: This would help in ensuring the presence of actual teachers deployed in a school and identifying proxy teachers. This is covered under PGI Indicator 2.1.2 and 2.1.4.

Monitoring: Through various reports to be uploaded from various levels as well as during the Shagunotsav, the physical verification of the attendance of regular teachers posted in the respective Schools will be ascertained.

- dd) **Shala Siddhi**

(Rs. in lakh)

	Physical	Unit Cost	Financial
Shala Siddhi (Elementary)	10000	0.00500	50

(Rs. in lakh)

	Physical	Unit Cost	Financial
Shala Siddhi (Secondary)	500	0.00500	2.50

- 9) **Gender & Equity:**

- a) **Kasturba Gandhi Balika Vidyalaya** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to senior secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible.

- (i) **(KGBV)- Type-I:** An outlay of Rs 2656.55 .lakh (Recurring +Non-Recurring Grant) as per unit costs given below is estimated for maintenance and recurring costs, under Elementary component for Type-I KGBVs. The State may also refer to the detailed guidelines issued by MHRD for KGBV under Samagra Shiksha.

State was unable to start the construction of KGBV Pathri of Parbhani District sanctioned in 2005-06 @ 38.75 lakh due to land dispute and Navapur of Nandurbar District sanctioned in 2011-12 @ 89.85 lakhs due to

non availability of land. State is surrendering the previously sanctioned amount.

Details of Surrender of KGBVs (Type I)

(Rs. In lakh)

District	Block	Financial
Parbhani	Pathri	38.75
Nandurbar	Navapur	89.85

An estimate of Rs.274.76 lakh for construction of 02 KGBVs building (Type I) @Rs.137.38 lakh (current SOR) per KGBV, was approved.

((Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
KGBV - Type - I (NR) (New) (Classes VI -VIII)			
Construction of Building (Existing)	2	137.38	274.76
			274.76
KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)			
Replacement of bedding (once in 3 years)	1650	0.01	16.5
			16.5

KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Fooding / Lodging per girl per month	4350	0.216	939.6
Stipend per girl per month (Training on kaki	4350	0.018	78.3
Supplementary TLM, Stationery and other educational material	4350	0.01	43.5
1 Warden	43	3.15	135.45

Activity Master	Physical (Schools)	Unit Cost	Financial
4 - 5 Full Time Teachers	168	2.772	465.696
2 Urdu Teachers	2	1.89	3.78
3 Part Time Teachers	129	0.882	113.778
1 Full Time Accountant	43	1.89	81.27
2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	86	1.134	97.524
1 Head Cook	43	1.26	54.18
2 Assistant Cook	86	1.134	97.524
Specific skill training per girl (Training on making sanitary napkin, fabric painting , tailoring)etc	4350	0.01	43.5
Electricity / Water Charges per girl	4350	0.01	43.5
Medical care / Contingencies per girl	4350	0.0125	54.375
Maintenance per girl	4350	0.01	43.5
Miscellaneous per girl (day to day expenses, stationary, toiletries, etc.)	4350	0.01	43.5
Preparatory Camps per KGBV	43	0.07	3.01

Master Activity	Physical (Schools)	Unit Cost	Financial
P.T.A. per girl	4350	0.002	8.7
Provision of Rent	2	3	6
Capacity Building per KGBV	43	0.1	4.3
Physical / Self Defence per KGBV	43	0.1	4.3
Total of KGBV - Type - 1			2365.29

Outcome: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

- (ii) **KGBV Type-IV:** An outlay of Rs. 2383.6 lakh was estimated for recurring and non-recurring costs for Type- IV KGBV under Elementary component, including NR grant for one newly upgraded KGBV.

State was unable to start the construction of KGBV Type IV (GH) in Nandurbar & Navapur blocks of District Nandurbar and Trambakeshwar block of Nashik district sanctioned in 2015-16 @ 254.98 lakh due to non availability of land and KGBV Dahanu block of Palghar District sanctioned in 2015-16 @ 256.97 lakhs due to non availability of land. State is surrendering the previously sanctioned amount.

Details of Surrender of KGBVs (Type1V)**(Rs. In lakh)**

District	Block	Financial
Nandurbar	Nandurbar	254.98
Nandurbar	Navapur	254.98
Palghar	Dahanu	256.97
Nashik	Trambakeshwar	254.98

An estimate of Rs.1308.60 lakh for construction of 04 KGBVs building (Type IV) @Rs.327.15 lakh (current SOR) per KGBV, was approved.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
KGBV- Type- IV (NR)(Classes IX- XII			
Construction of Building (Existing)	4	327.15	1308.6
			1308.6

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
KGBV -- Type - IV (Recurring) (Previous Year) (Classes IX - XII)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Food/Lodging per child per month	4300	0.18	774
Stipend per girl per month	4300	0.01	43
Supplementary TLM, Stationery and other educational material per KGBV	4300	0.001	4.3
1 Warden	43	1.5	64.5
1 Chowkidar	86	0.66	56.76
1 Head Cook	43	0.66	28.38
2 Assistant Cook	86	0.6	51.6

Activity Master	Physical (Schools)	Unit Cost	Financial
Electricity / Water Charges per KGBV	4300	0.0022	9.46
Medical care / Contingencies per girl	4300	0.003	12.9
Maintenance per KGBV	4300	0.001	4.3
1 Full Time Accountant	43	0.6	25.8
Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			1075

List of KGBVs for additional Construction of building (new) is at **Annexure-1V**.

Outcome: Increase of girls' enrolment in Educationally Backward Blocks (EBBs), reduce gender gap and improve girls' retention rate in secondary/higher secondary schools. This is covered under PGI indicator No. 1.4.10 & 1.4.11.

b) Self-Defence: Gender-based violence is a serious problem threatening the growth, development, education and health of adolescent girls in the country. Self-defence training techniques instil self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have martial art training or a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funding for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or with other State government schemes.

Elementary: An outlay of Rs. 38.88 lakh @ Rs. 3000/- per school per month was estimated for 3 Months training in self-defence for girls in 432 number of schools. **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

(Rs. In lakh)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Self Defence Training (up to Highest Class VIII)			
Self Defence Training (Upto Class VIII)	432	0.09	38.88
Total			38.88

Outcome: This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

c) Adolescent Education Programme (Secondary)

An amount of Rs. 105 lakh @ Rs.3 lakh was estimated for Kishore Kishori Utkarsh Manch for life Skills and addressing adolescent issues etc, at Secondary level.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Kishori Utkarsh Manch	35	3	105

Outcome: This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

10. Inclusive Education:

a) Elementary: An amount of Rs 8731.24 lakh as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc. In addition, Rs. 4670.4 lakh was estimated for support of salary/honorarium of 1946 special educators in position.

(Rs. in lakh)

Inclusive Education (up to Highest Class VIII)			
Activity Master	Physical	Unit Cost	Financial
Sports Events	44	2	88
Purchase/Development of instructional materials	59951	0.005	299.755
ICT Resources like JAWS, SAFA	74	1.1	81.4
Hostel Allowance	224	0.2	44.8
Therapeutic Services	404	0.4	161.6
Braille Stationary Material (Inc. Embossed Charts,	9990	0.03	299.7

Inclusive Education (up to Highest Class VIII)			
Activity Master	Physical	Unit Cost	Financial
globes etc)			
Providing Aids & Appliances per child	12568	0.06	754.08
Identification and Assessment (Medical Assessment Camps) per camp	408	0.6	244.8
Reader Allowance per reader	6265	0.02	125.3
Assistive Devices ,Equipments and TLM	8757	0.03	262.71
Transportation allowance	11832	0.06	709.92
Stipend for Girls per child through DBT	104387	0.02	2087.74
In-service Training of Special Educators per educator	2762	0.025	69.05
Environment Building programme	405	0.3	121.5
Orientation of Principals, Educational administrators, parents / guardians etc. per teacher	52810	0.025	1320.25
Salary (Previous Spl. Educators) per educator	1946	2.4	4670.4
Development of Training Material	38	0.2	7.6
Escort Allowance per escort	25338	0.06	1520.28

Inclusive Education (up to Highest Class VIII)			
Activity Master	Physical	Unit Cost	Financial
Home Base Education per child	50	0.035	1.75
Corrective Surgeries per child	2655	0.2	531
Total of Inclusive Education (up to Highest Class VIII)			13401.64

Outcome: The activities under this intervention would provide Access and increase retention of CWSN by providing them an enabling and conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

- b) Secondary:** An amount of **Rs.1846.52** lakh as per unit cost given below was estimated for various activities (Students Oriented) at secondary/higher secondary level for Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowance and **Rs. 4074.0** lakh was estimated for support of salary of 1358 Special Educators. ***The estimated salary is subject to submission of verified list of all 1358 special educators duly signed by the competent authority along with the requisite documents.*** (the names of special educators, their qualification, RCI registration number, school/cluster (the schools should include only govt. and govt. aided) they are attached with, no. of CWSN enrolled in each school/cluster where the special educator is attached etc. The verification letter along with the list of special educators duly signed and stamped should be shared with MHRD.

)(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Purchase/Development of instructional materials	12637	0.005	63.185
ICT Resources like JAWA, SAFTA	46	1.1	50.6
Hostel Allowance	95	0.2	19
Therapeutic Services	301	0.2	60.2
Providing Aids & Appliances	2986	0.06	179.16

Activity Master	Physical	Unit Cost	Financial
Identification and Assessment (Medical Assessment Camps))	377	0.2	75.4
Reader Allowance	2961	0.02	59.22
Assistive Devices ,Equipments and TLM	3149	0.03	94.47
Escort Allowance	4766	0.06	285.96
Sports & Exposure Visit	45	0.5	22.5
Stipend for Girls	25660	0.02	513.2
Transportation allowance	5113	0.06	306.78
Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			1729.68

The State was asked to share database of all CWSN children on PMS portal of Samagra Shiksha.

(Rs. In lakh)

Inclusive Education (Recurring) (Upto Highest Class - XII)			
Activity Master	Physical (Schools)	Unit Cost	Financial
Development of Training Material	44	0.15	6.6
Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	1786	0.03	53.58
In-service Training of Special Educators	1135	0.025	28.375
Environment Building programme	55	0.1	5.5
Orientation of Principals, Educational administrators, parents / guardians etc.	4558	0.005	22.79
Salary (Previous Spl. Educators)	1358	3	4074
Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			4190.84

Outcome: The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

10) Vocational Education (Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under vocationalisation of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. There is also a provision for providing exposure to vocational education to students of Classes VI to VIII. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

An amount of Rs. **8290.01** lakh as per unit cost given below was estimated for support for Vocational Education towards recurring+ Non- Recurring Cost. 21 schools were for replacement..Details of replacement are at Annexure V .The State may also refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha.

(Rs. In lakh)

Introduction of VE in schools - NR			
Activity Master	Physical	Unit Cost	Financial
Tools, Equipment & Furniture (New)	43	5	215

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Recurring Support VE - New			
Financial Support for Vocational Teacher/ Trainer (New) per trainer	128	1.2	153.6
Financial Support for Resource Persons (Existing) per school (i.e. Guest lecturers from Industries)	43	0.625	26.875
Raw material grant for new schools per course (Existing) per school	43	1.125	48.375
Cost of providing Hands on Training Students (Existing) per school (Field visits and on job training for students)	43	0.6	25.8
Office Expenses / Contingencies for Schools (Existing) per school	43	0.5	21.5
Induction training of VE - Teachers (10 Days) - (Existing) per trainer	128	0.05	6.4
Total			282.55

Recurring Support VE existing

Recurring Support VE existing			Rs in Lakhs
Activity Master	Physical (Schools)	Unit Cost	Financial
Change in job roles	32	2.5	80.00
Internship for Higher secondary students	2268	0.00948	21.50064
Financial Support for Vocational Teacher/ Trainer (Existing)	1127	2.307	2599.989
Financial Support for Resource Persons (Existing)	601	1.75295	1053.52295
Raw material grant for new school per course (Existing)	601	3.1606	1899.5206
Cost of providing Hands Training Students (Existing)	601	1.7482	1050.6682
Assessment and Certification Cost (Existing)	26365	0.006	158.19
Office Expenses / Contingencies for School (Existing)	601	1.4958	898.9758
Induction training of VE - Teachers (10 Days) - (Existing)	174	0.03602	6.26748
In-service Training of VE - Teachers (5 - Days) - (Existing)	953	0.025	23.825
Total			7792.46

Outcome: The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

Monitoring: The state will report the number of students provided apprenticeship and the number of students placed through the Quarterly Progress Reports and various reports on the PMS portal.

11) **Support for Salary of Teachers**

a) **Elementary:**

Sanctioned Post			Working		
By State	Under SS	Total	By State	Under SS	Total
309414	15387	324801	285851	15387	301238

An amount Rs. 19384.8 lakh was estimated as support for teacher salary as per norms of the Scheme. State was advised to relook at rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the state is to be borne by the state.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher Salary - (Elementary)			
Primary Teachers- Existing, in position (Regular)	8366	1.8	15058.8
Total of Teacher Salary - (Elementary)			15058.8
Upper Primary Teachers (Regular) - (Elementary)			
Part Time Instructors	6180	0.7	4326
Total of Upper Primary Teachers (Regular) - (Elementary)			4326

Outcome: Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher –pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

12) **Teacher Education**

a) **Programme & Activities and Faculty Development:** An amount of Rs. 880.00 lakh as per unit given below was estimated for Programme & Activities for SCERT and DIETs.

(Rs. In lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Program & Activities including Faculty Development of Teacher Educators			
Program & Activities (DIET)	34	20	680
Specific projects for Research activities (DIET)	34	5	170

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Program & Activities (SCERT)	1	20	20
Specific programme for Research activities (SCERT)	1	10	10
Total			880

Outcome:

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

b) Support for Teachers Educator Salary: An amount of Rs. 2759.56 lakh as per unit cost given below was estimated for Salary of academic posts in SCERT and DIETs. Total amount of salary for teacher educators is worked out as per the scheme, @ 60% of total salary estimate.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teachers Educators Salary in TEIs (Academic Posts)			
SCERT/SIEs	3	5.03666	15.10998
DIETs	414	6.6291	2744.4474
Total			2759.56

Outcome: State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year 2019-20. This is covered under PGI Indicator 2.1.12.

c) Technology Support to TEIs: An amount of Rs. 85.44 lakh @ Rs. 2.40 lakhs per TEI was estimated for recurring grant for ICT in SCERT and 12 DIETs.

(Rs. In lakh)

Activity Master	Physical (No.of TEI)	Unit Cost	Financial
Technology Support to TEIs (NR)			
Hardware & Software Support	14	3.42857	47.99998
Operating System & Application Software	14	0.34286	4.80004
Furniture	14	1.71429	24.00006
Total of Technology Support to TEIs (NR)			76.8
Recurring Support on (Technology Support)			
Recurring Support on Technology (TEIs)	9	0.96	8.64
Total of Technology Support to TEIs			85.44

Outcome: Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

- d) **Annual Grants to TEIs:** An amount of Rs. 695.62 lakh as per unit cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Annual Grant for TEIs			
SCERT	1	35	35.00
DIETs	34	19.43	660.62
Total of Annual Grant for TEIs			695.62

Outcome: State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

13) MIS

An outlay of Rs. 451.21 lakh @ Rs. 2 per student was estimated for MIS/UDISE+ activities.

(Rs. In lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
Monitoring of the Scheme			
Management Information System (UDISE +)	22560578	0.00002	451.21156
Total			451.21

14) Programme Management

An outlay of Rs. 12169.20 lakh @ 5% against total outlay was estimated for Programme Management (MMER).

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Program Management (MMER) (I - XII)			
Program Management (MMER) (I - XII)	1	12169.20	12169.20
Total			12169.20

15) Spill Over

An amount of Rs. 289.31 crore as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2019-20. The state should ensure completion of spill over activities from Non-recurring grants released this year before taking up new civil works. The detail is enclosed at **Annexure-VI**.

16) Costing Sheet

The details of State consolidated item-wise estimate for 2019-20 is at **Annexure-VII**.

The meeting ended with a vote of thanks to the Chair.

ANNEXURES

Attendance sheet

Meeting of Samagra Shiksha Abhiyan for Maharashtra AWP&B 2019-20 under the chairpersonship of Secretary (SE&L) on 20th May, 2019

S.No.	Name	Designation & Address
1.	Smt. Rina Ray	Secretary D/o SE&L, MHRD Chairperson.
2.	Smt. L.S. Changsan	Joint Secretary SE&L (SS-1), MHRD
3.	Sh. Rajib Kumar Sen	Joint Secretary and Economic Advisor, MHRD
4.	Sh. Ravi Katyal	Deputy Secretary.
5.	Smt. Vandana Krishan	ACS & SPD School Education & Sport Deptt.
6.	Dr. Suvana	Joint Secretary School Education Dept, GOM
7.	Dr. Sunil Magar	Director, MSCERT, Pune
8.	Shri Rajesh Larde	Jt. Director (Fin.) MPSP
9.	Ms. Asha Thembare	Dy. Dir. (Acc. & Fin.) MPSP
10.	Shri Paresh J. Chovan	Computer Programme
11.	Shri Ganesh K. Bhagat	A.P.
12.	Shri Ajay N. Kakade	State coordinator (IE), MPSP, Mumbai
13.	Shri Pramod T. Gaonkar	Dy. Director, MPSP, Mumbai
14.	Shri Liladhar Tulsidar Karbham	Asstt. Programme Officer, MPSP, Mumbai
15.	Shri Chetan Sharma	SCDEO, MPSP, Mumbai
16.	Shri Gajanan Patil	MPSP, Mumbai
17.	Shri Vikas Garad	MSCERT, Pune
18.	Shri N.P.Shendkar	MSCERT, Pune
19.	Shri Laxman Supe	MSCERT, Pune
20.	Dr. Neha Belsare	MSCERT, Pune
21.	Dr. Siddhesh	School Education Deptt., Mumbai
22.	Shri Yogesh Borade	Dy. Engineer, MPSP, Mumbai
23.	Ms. Smita Pathak	Project Engineer, MPSP, Mumbai
24.	Shri Owais Shaikh	ICT Project Coordinator, Mumbai
25.	Shri Sanket Pohokar	Programmer, RMSA, Mumbai
26.	Shri Nilesh Puradkar	Consultant, Samagra Shiksha
27.	Shri Ashok Kumar Yadav	Procurement Officer, MPSP, SS, Mumbai
28.	Shri Shailesh R. Surve	Asstt., Director, MPSP, Mumbai

S.No.	Name	Designation & Address
29.	Shri Roshan Hande	Project Engg., MPSP, Mumbai
30.	Shri Mohammad Tayyab	MHRD
31.	Shri P.K. Bali	US (MHRD)
32.	Shri Saba Akhtar	NIC
33.	Shri Manoj Kr. Shukla	US (MHRD)
34.	Shri Navi Bansal	A.S.O. (MHRD)
35.	Shri Anup Kumar Rajput	Project, DEE, NCERT
36.	Ms. Subita	NEIPA
37.	Dr. S.G. Wadar	State Coordinator, RTE, Bhopal
38.	Dr. S.K. Chauhan	R.O., NCTE
39.	Ms. Alka Mishra	Chief Consultant, TSG
40.	Shri Nisheeth Verma	Chief Consultant, TSG
41.	Dr. Anamika Mehta	TSG
42.	Sh. K. Girija Shankar	TSG
43.	Shri Adil Rasheed	Sr. Consultant, TSG
44.	Shri Kamata Rai	TSG
45.	Shri Kali Charan	TSG
46.	Ms. Bharti Sharma	TSG
47.	Shri Ranga Rajan	TSG
48.	Ms. Purabi Pattanayak	TSG

INFRASTRUCTURE

Annexure-II-A

District	Block	UDISE	School Name
AMRAVATI	CHANDUR RLY	27070701009	Z P MADHYAMIK VIDYALAYA CHANDUR RAILWAY
AURANGABAD (MAHARASHTRA)	PHULAMBRI	27190900103	ZPUPToHSPH PHULAMBRI
BHANDARA	LAKHANDUR	27100600406	Z.P.HIGH.& KANIST MAHAVIDALAYA LAKHANDUR
BHANDARA	LAKHANI	27100507402	Z.P. HIGH SCHOOL MURMADI (TUP)
BHANDARA	MOHADI	27100202303	Z..P. HIGH SCHOOL & JR.COLLEGE ANDHALGAON
BHANDARA	MOHADI	27100205905	Z.P. HIGH SCHOOL & JR.COLLAGE MOHADI
BHANDARA	MOHADI	27100206704	Z.P. HIGH SCHOOL WARTHI
BHANDARA	MOHADI	27100207204	Z.P. HIGH & JR. COLLEGE KARDI
BHANDARA	TUMSAR	27100300904	Z.P. HIGHSCHOOL AND JUNIER COLLEGE NAKADONGRI
BULDANA	DEULGAON RAJA	27040400113	NP S.SHIVAJI UP PRI, SEC & HSEC SCH
GADCHIROLI	CHAMORSHI	27120508303	Z.P. M.G. HIGHSCHOOL & COLLEGE GHOT
GADCHIROLI	KORCHI	27121003102	Z.P. HIGH SCHOOL
GADCHIROLI	SIRONCHA	27120800104	Z.P. HIGH SCHOOL
GONDIYA	AMGAON	27110201603	Z.P.HIGH SCHOOL KATTIPAR
GONDIYA	ARJUNI MOR	27110100108	Z.P.HIGH SCHOOL NAVEGAONBANDHA
GONDIYA	ARJUNI MOR	27110100406	Z.P.HIGH SCHOOL ARJUNIMOR
GONDIYA	GONDIA	27110406205	Z.P. BHARTIYA VIDYALAYA AKODI
GONDIYA	GOREGAON	27110510409	Z.P.HIGH SCHOOL GOREGAON
GONDIYA	SALEKASA	27110603602	Z.P. HIGH SCHOOL KAWRABANDH
GONDIYA	TIRODA	27110800102	Z.P.HIGH SCHOOL PARASWADA
JALGAON	RAWER	27031404410	A.G. HIGH SCH., SAVDA
WARDHA	SELOO	27080711803	MC. NEHRU VIDYA SINDI (R)
WASHIM	KARANJA LAD	27060113620	MULJI JETHA N.P. HIGHSCHOOL K
WASHIM	MANORA	27060411502	ZILLA PARISHAD VASANTRAO NAIK VIDHALAY VITHOLI

INFRASTRUCTURE

Annexure-II-A

District	Block	UDISE	School Name
YAVATMAL	NER	27140906802	Z. P. JR. COLLEGE, MANIKWADA

Annexure-II-B

District	Block	UDISE	School Name
AURANGABAD (MAHARASHTRA)	PHULAMBRI	27190900103	ZPUPtoHSPH PHULAMBRI
GONDIYA	GOREGAON	27110510409	Z.P.HIGH SCHOOL GOREGAON

Annexure-II-C

District	Block	UDISE	School Name
AURANGABAD (MAHARASHTRA)	PHULAMBRI	27190900103	ZPUPtoHSPH PHULAMBRI
BHANDARA	MOHADI	27100207204	Z.P. HIGH & JR. COLLEGE KARDI
GADCHIROLI	KORCHI	27121003102	Z.P. HIGH SCHOOL
GONDIYA	GOREGAON	27110510409	Z.P.HIGH SCHOOL GOREGAON
GONDIYA	TIRODA	27110800102	Z.P.HIGH SCHOOL PARASWADA
WARDHA	SELOO	27080711803	MC. NEHRU VIDYA SINDI (R)
WASHIM	KARANJA LAD	27060113620	MULJI JETHA N.P. HIGHSCHOOL K
WASHIM	MANORA	27060411502	ZILLA PARISHAD VASANTRAO NAIK VIDHALAY VITHOLI

Annexure-II-D

District	Block	UDISE	School Name
BHANDARA	LAKHANDU R	2710060040 6	Z.P.HIGH.& KANIST MAHAVIDALAYA LAKHANDUR
BHANDARA	LAKHANI	2710050740 2	Z.P. HIGH SCHOOL MURMADI (TUP)
BHANDARA	MOHADI	2710020670 4	Z.P. HIGH SCHOOL WARTHI
BHANDARA	MOHADI	2710020720 4	Z.P. HIGH & JR. COLLEGE KARDI
GADCHIRO LI	CHAMORSH I	2712050830 3	Z.P. M.G. HIGHSCHOOL & COLLEGE GHOT
GONDIYA	AMGAON	2711020011 1	Z.P.HIGH SCHOOL AMGAON
GONDIYA	ARJUNI MOR	2711010040 6	Z.P.HIGH SCHOOL ARJUNIMOR
GONDIYA	TIRODA	2711080010 2	Z.P.HIGH SCHOOL PARASWADA

Annexure-II-D

District	Block	UDISE	School Name
WASHIM	MANORA	2706041150 2	ZILLA PARISHAD VASANTRAO NAIK VIDHALAY VITHOLI

Annexure-II-E

District	Block	UDISE	School Name
BHANDARA	LAKHANDUR	2710060040 6	Z.P.HIGH.& KANIST MAHAVIDALAYA LAKHANDUR
BHANDARA	LAKHANI	2710050740 2	Z.P. HIGH SCHOOL MURMADI (TUP)
BHANDARA	MOHADI	2710020670 4	Z.P. HIGH SCHOOL WARTH
BHANDARA	MOHADI	2710020720 4	Z.P. HIGH & JR. COLLEGE KARDI
GADCHIROLI	CHAMORSHI	2712050830 3	Z.P. M.G. HIGHSCHOOL & COLLEGE GHOT
GONDIYA	ARJUNI MOR	2711010040 6	Z.P.HIGH SCHOOL ARJUNIMOR
GONDIYA	GONDIA	2711040620 5	Z.P. BHARTIYA VIDYALAYA AKODI
GONDIYA	SALEKASA	2711060360 2	Z.P. HIGH SCHOOL KAWRABANDH
GONDIYA	TIRODA	2711080010 2	Z.P.HIGH SCHOOL PARASWADA

Annexure-II-F

District	Block	UDISE	School Name
BHANDARA	LAKHANDUR	2710060040 6	Z.P.HIGH.& KANIST MAHAVIDALAYA LAKHANDUR
BHANDARA	LAKHANI	2710050740 2	Z.P. HIGH SCHOOL MURMADI (TUP)
BHANDARA	MOHADI	2710020670 4	Z.P. HIGH SCHOOL WARTH
BHANDARA	MOHADI	2710020720 4	Z.P. HIGH & JR. COLLEGE KARDI
GADCHIROLI	SIRONCHA	2712080010 4	Z.P. HIGH SCHOOL
GONDIYA	ARJUNI MOR	2711010040 6	Z.P.HIGH SCHOOL ARJUNIMOR
GONDIYA	GONDIA	2711040620 5	Z.P. BHARTIYA VIDYALAYA AKODI
GONDIYA	SALEKASA	2711060360 2	Z.P. HIGH SCHOOL KAWRABANDH
GONDIYA	TIRODA	2711080010 2	Z.P.HIGH SCHOOL PARASWADA
WASHIM	MANORA	2706041150 2	ZILLA PARISHAD VASANTRAO NAIK VIDHALAY VITHOLI

SURRENDER OF SCHOOLS Annexure-II-G

S.No	District	Year of Sanction	Upper Primary schools
1	Nandurbar	2012-13	12
2	Beed		4
3	Dhule		2
Total			18

ICT

Annexure-III

District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
AHMADNAGAR	JAMKHED	27260201203	Z.P.P.SCHOOL HALGAON	2	3	1	3	3	1	2	168
AHMADNAGAR	NEWASA	27260603801	Z.P.P.SCHOOL NAJIKCHINCHOLI	2	3	1	3	3	1	2	193
AHMADNAGAR	PARNER	27260702307	Z.P.P.SCHOOL LAMANTANDA	2	3	1	3	3	1	2	177
AHMADNAGAR	PATHARDI	27260804501	Z.P.P.SCHOOL SHEKATE	2	3	1	3	3	1	2	188
AHMADNAGAR	SHRIGONDA	27261304901	Z.P.P.SCHOOL BABURDI	2	3	1	3	3	1	2	142
AKOLA	AKOLA MC	27050800102	URDU BOYS 7	2	3	1	3	3	1	2	325
AKOLA	AKOLA MC	27050800202	URDU BOYS 12	2	3	1	3	3	1	2	211
AKOLA	AKOLA MC	27050800701	MARATHI BOYS 26	2	3	1	3	3	1	2	259
AKOLA	AKOLA MC	27050801004	URDU GIRLS 4	2	3	1	3	3	1	2	172
AKOLA	AKOLA MC	27050801601	MARATHI BOYS 14	2	3	1	3	3	1	2	235
AKOLA	AKOLA MC	27050801703	URDU BOYS 9	2	3	1	3	3	1	2	178
AKOLA	AKOLA MC	27050801804	URDU BOYS 11	2	3	1	3	3	1	2	213
AKOLA	AKOLA MC	27050802104	URDU BOYS 8	2	3	1	3	3	1	2	172
AKOLA	AKOLA PS	27050101105	ZP UPPER PRI. SCHOOL BORGAON MANJU URDU 2	2	3	1	3	3	1	2	178
AKOLA	AKOLA PS	27050113002	ZP UPPER PRI. SCHOOL SHIVNI URDU	2	3	1	3	3	1	2	328
AKOLA	AKOT	27050206201	ZP URDU UPPER PRI SCHOOL MOHALA	2	3	1	3	3	1	2	183

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
AKOLA	AKOT	27050211509	N.P.PRIMARY SCH URDU NO. 5 AKOT	2	3	1	3	3	1	2	454
AKOLA	BALAPUR	27050308603	NP UPPER PRI URDU KANYA SCHOOL	2	3	1	3	2	1	2	234
AKOLA	BARSHITAKLI	27050400101	Z P U PRI SCH AJANI BR.	2	3	1	3	3	1	2	170
AKOLA	MURTIZAPUR	27050508002	ZP URDU UPP. PS UMARI ARAB	2	3	1	3	3	1	2	151
AKOLA	TELHARA	27050700101	ZP UPP. PS ADSUL	2	3	1	3	3	1	2	141
AKOLA	TELHARA	27050701602	ZP URDU UPP. S BELKHED	2	3	1	3	3	1	2	144
AKOLA	TELHARA	27050703701	ZPPS SHERI BK	2	3	1	3	3	1	2	170
AKOLA	TELHARA	27050707001	ZPPS WARKHED	2	3	1	3	3	1	2	177
AMRAVATI	ACHALPUR	27070112501	Z P PRE MID SCHOOL MALHARA	2	3	1	3	3	1	2	153
AMRAVATI	ACHALPUR	27070115013	N P PRE MID URDU SCHOOL ACHALPUR CAMP	2	3	1	3	3	1	2	200
AMRAVATI	ACHALPUR	27070115026	N P PRE MID SCHOOL KASADPURA ACHALPUR	2	3	1	3	3	1	2	208
AMRAVATI	ACHALPUR	27070115042	N P PRI URDU SCHOOL MUKERIPURA ACHALPUR	2	3	1	3	3	1	2	304
AMRAVATI	AMRAVATI	27070204102	Z P PRE MID SCHOOL URDU, MAHOLI JAHAGIR	2	3	1	3	3	1	2	220
AMRAVATI	AMRAVATI	27071500205	M N P PRE MID	2	3	1	3	3	1	2	170

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
	MC		SCHOOL SHEGAON								
AMRAVATI	AMRAVATI MC	27071500401	M N P MARATHI SCHOOL NO 13 CHA	2	3	1	3	3	1	2	191
AMRAVATI	AMRAVATI MC	27071500402	M N P URDU SCHOOL NO 6 CHAPARA	2	3	1	3	3	1	2	170
AMRAVATI	AMRAVATI MC	27071500501	M N P MARATHI SCHOOL NO 14 WAD	2	3	1	3	3	1	2	304
AMRAVATI	AMRAVATI MC	27071502101	M N P URDU PRE MID SCHOOL NO 8	2	3	1	3	3	1	2	598
AMRAVATI	AMRAVATI MC	27071502107	M N P URDU PRE MID SCHOOL NO.9, NOOR NAGAR	2	3	1	3	3	1	2	309
AMRAVATI	AMRAVATI MC	27071502906	ALLAMA IQBAL MNP URDU SCH NO 2	2	3	1	3	3	1	2	526
AMRAVATI	AMRAVATI MC	27071504201	M N P HINDI PRI SCHOOL NO 11	2	3	1	3	3	1	2	779
AMRAVATI	AMRAVATI MC	27071504401	M N P URDU SCHOOL NO 7,MUZAFFARPURA	2	3	1	3	3	1	2	399
AMRAVATI	ANJANGAON SURJI	27070301101	Z P PRI SCHOOL CHINCHONA	2	3	1	3	3	1	2	152
AMRAVATI	BHATKULI	27070402103	Z P PRE MID URDU SCHOOL,WATHODA SHU	2	3	1	3	3	1	2	182
AMRAVATI	CHANDUR BZ	27070504802	Z P PRE MID URDU SCHOOL DEOURWADA	2	3	1	3	3	1	2	148
AMRAVATI	CHANDUR BZ	27070505401	Z P PRI URDUSCHOOL GOVINDPUR	2	3	1	3	3	1	2	177

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
AMRAVATI	CHANDUR BZ	27070506301	Z P PRE MID SCHOOL VISHROLI	2	3	1	3	3	1	2	144
AMRAVATI	CHANDUR RLY	27070701002	N P PANDIT JAWAHARLAL NEHRU MID SCH CHANDUR RAILWAY	2	3	1	3	3	1	2	289
AMRAVATI	CHANDUR RLY	27070701005	N P MAULANA ABUL KALAM AZAD URDU MID SCH CHANDUR RAILWAY	2	3	1	3	3	1	2	160
AMRAVATI	DARYAPUR	27070805903	Z P PRE MID SCHOOL URDU DARAPUR	2	3	1	3	3	1	2	217
AMRAVATI	DARYAPUR	27070810702	N P PRI URDU BOYS SCHOOL BABHALI	2	3	1	3	1	1	2	174
AMRAVATI	DHARNI	27070900102	Z P PRE MID URDU SCHOOL BAIRAGAD	2	3	1	3	3	1	2	146
AMRAVATI	DHARNI	27070901501	Z P PRI SCHOOL CHAKARDA	2	3	1	3	3	1	2	142
AMRAVATI	DHARNI	27070902601	Z P PRI SCHOOL GOLAI	2	3	1	3	3	1	2	141
AMRAVATI	DHARNI	27070905801	Z P PRI SCHOOL CHATWABOD	2	3	1	3	3	1	2	220
AMRAVATI	DHARNI	27070906701	Z P PRI SCHOOL BHOKARBARDI	2	3	1	3	3	1	2	141
AMRAVATI	DHARNI	27070911101	Z P PRI SCHOOL DABKA	2	3	1	3	3	1	2	147
AMRAVATI	MORSHI	27071101701	Z P PRE MID SCHOOL DAPORI	2	3	1	3	3	1	2	182
AMRAVATI	TIOSA	27071306202	Z.P. PRE.MID. URDU	2	3	1	3	3	1	2	278

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolment(6 to 8)
			SCHOOL KURHA								
AMRAVATI	WARUD	27071401502	Z P.PRE MID SCHOOL URDU AMNER	2	3	1	3	3	1	2	142
AMRAVATI	WARUD	27071410604	N P URDU PRE MID SCHOOL SHEGHAT NP S GHAT	2	3	1	3	3	1	2	210
AURANGABAD (MAHARASHTRA)	AURANGABAD	27190101801	ZPUPSA BHAMBARDA	2	3	1	3	3	1	2	144
AURANGABAD (MAHARASHTRA)	AURANGABAD	27190105601	ZPUPSA GADIWAT	2	3	1	3	3	1	2	343
AURANGABAD (MAHARASHTRA)	AURANGABAD	27190105701	ZPUPSA GADHEJALGAON	2	3	1	3	3	1	2	304
AURANGABAD (MAHARASHTRA)	AURANGABAD	27190112402	ZPUPSA MAHOLI	2	3	1	3	3	1	2	260
AURANGABAD (MAHARASHTRA)	AURANGABAD	27190114201	ZPUPSA PANDHARPUR CPS	2	3	1	3	3	1	2	369
AURANGABAD (MAHARASHTRA)	AURANGABAD	27190117301	ZPUPSA SAJAPUR	2	3	1	3	3	1	2	454
AURANGABAD (MAHARASHTRA)	AURANGABAD	27190117401	ZPUPSA SAWANGI	2	3	1	3	3	1	2	185
AURANGABAD (MAHARASHTRA)	AURANGABAD	27190118301	ZPUPSA SHENDRA KAMANGAR	2	3	1	3	3	1	2	173

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
)											
AURANGABAD (MAHARASHTRA)	AURANGABAD	27190119601	ZPUPSA WADGAON KH	2	3	1	3	3	1	2	200
AURANGABAD (MAHARASHTRA)	AURANGABAD	27190119602	ZPUPSA WADGAON KOLHATI	2	3	1	3	3	1	2	160
AURANGABAD (MAHARASHTRA)	AURANGABAD	27190121801	ZPUPSA MURUMKHEDA	2	3	1	3	3	1	2	160
AURANGABAD (MAHARASHTRA)	AURANGABAD	27190121901	ZPUPSA NAIGAON	2	3	1	3	3	1	2	718
AURANGABAD (MAHARASHTRA)	GANGAPUR	27190200301	ZPPUPSG AKOLI WADGAON	2	3	1	3	3	1	2	159
AURANGABAD (MAHARASHTRA)	GANGAPUR	27190204001	ZPPUPSG DOMEGAON	2	3	1	3	3	1	2	145
AURANGABAD (MAHARASHTRA)	GANGAPUR	27190206901	ZPPUPSG JIKTHAN	2	3	1	3	3	1	2	164
AURANGABAD (MAHARASHTRA)	GANGAPUR	27190207201	ZPPUPSG JOGESHWARI	2	3	1	3	3	1	2	450
AURANGABAD (MAHARASHTRA)	GANGAPUR	27190214401	ZPPUPSG RANJANGAON SHENPUNJI	2	3	1	3	3	1	2	338
AURANGABAD	GANGAPUR	27190214801	ZPPUPSG SHINGI	2	3	1	3	3	1	2	147

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
(MAHARASHTRA)											
AURANGABAD (MAHARASHTRA)	KANNAD	27190301901	ZPPUPSKA BELKHEDA	2	3	1	3	3	1	2	329
AURANGABAD (MAHARASHTRA)	KANNAD	27190303101	ZPPUPSKA BHAMBARWADI	2	3	1	3	3	1	2	221
AURANGABAD (MAHARASHTRA)	KANNAD	27190308101	ZPPUPSKA JAITKHEDA	2	3	1	3	3	1	2	142
AURANGABAD (MAHARASHTRA)	KANNAD	27190309001	ZPPUPSKA JALGOAN GHAT	2	3	1	3	3	1	2	180
AURANGABAD (MAHARASHTRA)	KANNAD	27190314301	ZPPUPSKA NIMBHORA	2	3	1	3	3	1	2	227
AURANGABAD (MAHARASHTRA)	KANNAD	27190314601	ZPPUPSKA PALSHI BK	2	3	1	3	3	1	2	186
AURANGABAD (MAHARASHTRA)	KANNAD	27190314901	ZPPUPSKA PANGRA	2	3	1	3	3	1	2	175
AURANGABAD (MAHARASHTRA)	KANNAD	27190320701	ZPPUPSKA WADNER TANDA	2	3	1	3	3	1	2	148
AURANGABAD (MAHARASHTRA)	KHULTABAD	27190402801	ZPPUPSKH KAGJIPURA	2	3	1	3	3	1	2	145

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
AURANGABAD (MAHARASHTRA)	KHULTABAD	27190404201	ZPPUPSKH PIMPRI	2	3	1	3	3	1	2	161
AURANGABAD (MAHARASHTRA)	PAITHAN	27190502001	ZPPUPSP BIDKEEN CPS	2	3	1	3	3	1	2	217
AURANGABAD (MAHARASHTRA)	PAITHAN	27190505501	ZPPUPSP DONGAON	2	3	1	3	3	1	2	158
AURANGABAD (MAHARASHTRA)	PAITHAN	27190505701	ZPPUPSP PHAROLA	2	3	1	3	3	1	2	175
AURANGABAD (MAHARASHTRA)	PAITHAN	27190506201	ZPPUPSP GEORAI BASHI	2	3	1	3	3	1	2	154
AURANGABAD (MAHARASHTRA)	PAITHAN	27190506401	ZPPUPSP GEORAI BK	2	3	1	3	3	1	2	176
AURANGABAD (MAHARASHTRA)	PAITHAN	27190515102	ZPPUPSP PIMPALWADI MARATHI CPS	2	3	1	3	3	1	2	340
AURANGABAD (MAHARASHTRA)	PAITHAN	27190515901	ZPPUPSP SHEWTA	2	3	1	3	3	1	2	173
AURANGABAD (MAHARASHTRA)	PAITHAN	27190518001	ZPPUPSP THERGAON	2	3	1	3	3	1	2	157
AURANGABAD (MAHARASHTRA)	PAITHAN	27190518301	ZPPUPSP TULJAPUR	2	3	1	3	3	1	2	206

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
)											
AURANGABAD (MAHARASHTRA)	PAITHAN	27190518701	ZPPUPSP VARVANDI TANDA NO.2	2	3	1	3	3	1	2	152
AURANGABAD (MAHARASHTRA)	PHULAMBRI	27190903301	ZPPUPSPH MARSAVLI	2	3	1	3	3	1	2	152
AURANGABAD (MAHARASHTRA)	PHULAMBRI	27190905003	ZPPUPSPH SATALA BK	2	3	1	3	3	1	2	153
AURANGABAD (MAHARASHTRA)	PHULAMBRI	27190905801	ZPPUPSPH SHEVTA KH	2	3	1	3	3	1	2	151
AURANGABAD (MAHARASHTRA)	SILLOD	27190600501	ZPUPSSI AMBHAI CPS	2	3	1	3	3	1	2	252
AURANGABAD (MAHARASHTRA)	SILLOD	27190602701	ZPUPSSI BORGAON SARWANI	2	3	1	3	3	1	2	388
AURANGABAD (MAHARASHTRA)	SILLOD	27190602901	ZPUPSSI BORGAON KASARI	2	3	1	3	3	1	2	168
AURANGABAD (MAHARASHTRA)	SILLOD	27190604801	ZPUPSSI DONGARGAON	2	3	1	3	3	1	2	269
AURANGABAD (MAHARASHTRA)	SILLOD	27190605401	ZPUPSSI GHATAMBRI	2	3	1	3	3	1	2	216
AURANGABAD	SILLOD	27190606501	ZPUPSSI JALKI	2	3	1	3	3	1	2	203

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
(MAHARASHTRA)											
AURANGABAD (MAHARASHTRA)	SILLOD	27190608302	ZPUPSSI MADNI	2	3	1	3	3	1	2	144
AURANGABAD (MAHARASHTRA)	SILLOD	27190609201	ZPPtoSSI MHASLA BK	2	3	1	3	3	1	2	141
AURANGABAD (MAHARASHTRA)	SILLOD	27190609602	ZPUPSSI NANEGAON	2	3	1	3	3	1	2	286
AURANGABAD (MAHARASHTRA)	SILLOD	27190612001	ZPUPSSI RAHIMABAD CPS	2	3	1	3	3	1	2	199
AURANGABAD (MAHARASHTRA)	SILLOD	27190613701	ZPUPSSI TANDA BAZAR	2	3	1	3	3	1	2	141
AURANGABAD (MAHARASHTRA)	SOEGAON	27190700301	ZPPUPSSO BAHULKHEDA	2	3	1	3	3	1	2	210
AURANGABAD (MAHARASHTRA)	SOEGAON	27190701301	ZPPUPSSO FARDAPUR CPS	2	3	1	3	3	1	2	214
AURANGABAD (MAHARASHTRA)	SOEGAON	27190702701	ZPPUPSSO JANGLA TANDA	2	3	1	3	3	1	2	276
AURANGABAD (MAHARASHTRA)	SOEGAON	27190704201	ZPPUPSSO NANDA-TANDA	2	3	1	3	3	1	2	146

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolme nt(6 to 8)
AURANGABAD (MAHARASHTRA)	SOEGAON	27190704301	ZPPUPSSO NIMBAYATI TANDA	2	3	1	3	3	1	2	253
AURANGABAD (MAHARASHTRA)	URC1	27191000103	CPS HARSUL	2	3	1	3	3	1	2	522
AURANGABAD (MAHARASHTRA)	URC1	27191000106	PS HARSUL URDU	2	3	1	3	3	1	2	141
AURANGABAD (MAHARASHTRA)	URC1	27191002201	PS NAREGAON	2	3	1	3	3	1	2	1032
AURANGABAD (MAHARASHTRA)	URC1	27191002209	PS NAREGAON URDU	2	3	1	3	3	1	2	558
AURANGABAD (MAHARASHTRA)	URC1	27191004505	PS YASHODHRA COLONY	2	3	1	3	3	1	2	246
AURANGABAD (MAHARASHTRA)	URC1	27191004507	PS YASHODHRA COLONY MARATHI	2	3	1	3	3	1	2	147
AURANGABAD (MAHARASHTRA)	URC1	27191005312	PS KIRADPURA URDU NO 2	2	3	1	3	3	1	2	334
AURANGABAD (MAHARASHTRA)	URC1	27191007801	PS CHIKHALTHANA	2	3	1	3	3	1	2	250
AURANGABAD (MAHARASHTRA)	URC1	27191007988	CPS MUKUNDWADI	2	3	1	3	3	1	2	366

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
)											
AURANGABAD (MAHARASHTRA)	URC2	27191100803	PS MITMITA	2	3	1	3	3	1	2	345
AURANGABAD (MAHARASHTRA)	URC2	27191101101	CPS JUBLI PARK	2	3	1	3	3	1	2	254
AURANGABAD (MAHARASHTRA)	URC2	27191108601	CPS PRIYADARSHANI INDIRANAGAR	2	3	1	3	3	1	2	304
AURANGABAD (MAHARASHTRA)	URC2	27191109404	CPS BANSILALNAGAR	2	3	1	3	3	1	2	233
AURANGABAD (MAHARASHTRA)	URC2	27191109603	PS SILK MILL COLONY	2	3	1	2	3	1	2	206
AURANGABAD (MAHARASHTRA)	URC2	27191109701	PS BANEWADI	2	3	1	3	3	1	2	388
AURANGABAD (MAHARASHTRA)	VAIJAPUR	27190801501	ZPPUPSV BHADALI	2	3	1	3	3	1	2	156
AURANGABAD (MAHARASHTRA)	VAIJAPUR	27190810401	ZPPUPSV NIMGAON	2	3	1	3	3	1	2	170
AURANGABAD (MAHARASHTRA)	VAIJAPUR	27190811404	ZPPUPSV JAMAN WADI	2	3	1	3	3	1	2	201
AURANGABAD	VAIJAPUR	27190812601	ZPPSV GIRLS	2	3	1	3	2	1	2	164

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolment(6 to 8)
(MAHARASHTRA)			SHIVOOR								
AURANGABAD (MAHARASHTRA)	VAIJAPUR	27190815101	ZPPUPSV WADJI	2	3	1	3	3	1	2	154
AURANGABAD (MAHARASHTRA)	VAIJAPUR	27190816317	NPPS SHRI SWAMI SAMARTHA	2	3	1	3	3	1	2	332
BHANDARA	LAKHANDUR	27100606401	Z.P. UPPER PRIMARY SCHOOL KOCHCHHI	2	3	1	3	3	1	2	171
BHANDARA	TUMSAR	27100300701	Z.P. UPPER PRIMARY SCHOOL LOBHI	2	3	1	3	3	1	2	243
BHANDARA	TUMSAR	27100303202	Z.P. UPPER PRIMARY SCHOOL GARRA BAGHEDA	2	3	1	3	3	1	2	142
BID	AMBAJOGAI	27270100301	ZPPS KUMBEPHAL	2	3	1	3	3	1	2	213
BID	AMBAJOGAI	27270104301	ZPPS CHICH KHANDI	2	3	1	3	3	1	2	258
BID	ASHTI	27270205501	CPS KADA NO 1	2	3	1	3	3	1	2	623
BID	ASHTI	27270214701	CPS DHAMANGAON	2	3	1	3	3	1	2	205
BID	BEED	27270317301	ZPPS IT	2	3	1	3	3	1	2	210
BID	BEED	27270323101	ZPPS PIMPALNER	2	3	1	2	2	1	2	146
BID	DHARUR	27270400201	ZPPS MAIND WADI	2	3	1	3	3	1	2	261
BID	DHARUR	27270403901	ZPPS PIMPARWADA	2	3	1	3	3	1	2	152
BID	GEORAI	27270500119	ZPPS URDU GEORAI	2	3	1	3	3	1	2	319
BID	GEORAI	27270500135	ZPPS URDU GIRLS GEORAI	4	3	1	3	2	1	2	204
BID	GEORAI	27270510801	ZPPS SELU	2	3	1	3	3	1	2	162

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHTYPE	ELECTRIC_YN	CAL_YN	Enrolment(6 to 8)
BID	GEORAI	27270522201	ZPPS LUKHAMASLA	2	3	1	3	3	1	2	261
BID	KAIJ	27270600301	ZPPS KANADI MALI	2	3	1	3	3	1	2	192
BID	MAJALGAON	27270709701	ZPPS (H) LIMGAON	2	3	1	3	3	1	2	145
BID	MAJALGAON	27270710801	ZPPS KOTHRUD	2	3	1	3	3	1	2	155
BID	MAJALGAON	27270712501	ZPPS SANDASCHINCHOLI	2	3	1	3	3	1	2	148
BID	PARLI	27270807202	ASHRAM SCHOOL LENDWADI	2	2	1	2	3	1	2	189
BID	PARLI	27270808201	ZPCPS SIRSALA	2	3	1	3	3	1	2	269
BID	SHIRUR	27271004403	ZPPS DAHIPHALEVASTI MANOOR	2	3	1	3	3	1	2	155
BID	URC BEED	27271200901	ZPCPS ASHOK NAGAR	2	3	1	3	3	1	2	409
BULDANA	BULDANA	27040108711	NP URDU UP PRI SCH NO 2 BULDANA	2	3	1	3	3	1	2	363
BULDANA	KHAMGAON	27040305901	ZP MAR UP PRI SCH, MATARGAON GERU	2	3	1	3	3	1	2	247
BULDANA	KHAMGAON	27040309301	ZP MAR UP PRI SCH, BHANDARI	2	3	1	3	3	1	2	224
BULDANA	MALAKAPUR	27040705324	NP URDU UP PRI GIRLS SCH, MALKAPUR	2	3	1	3	3	1	2	329
BULDANA	MALAKAPUR	27040705326	NP MAR UP PRI & SEC I. E. M. SCH, MALKAPUR	2	3	1	3	2	1	2	200
BULDANA	MOTALA	27040509401	ZP MAR UP PRI SCH, TARODA	2	3	1	3	3	1	2	300
BULDANA	MOTALA	27040509801	ZP MAR UP PRI SCH,	2	3	1	3	3	1	2	361

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
			PIMPALGAON NATHA								
BULDANA	SHEGAON	27041200127	NP URDU UP PRI SCH, SHEGAON	2	3	1	3	3	1	2	220
CHANDRAPUR	BRAMHAPURI	27131107301	Z.P. U. PRI. SCHOOL SONEGAON	2	3	1	3	3	1	2	144
CHANDRAPUR	CHANDRAPUR	27130101303	SAVITRIBAI PHULE PRIMARY SCHOOL	2	3	1	3	3	1	2	215
CHANDRAPUR	CHANDRAPUR	27130107101	Z.P.U. PRIMARY SCHOOL, KHUTALA	2	3	1	3	3	1	2	186
CHANDRAPUR	GONDPIPARI	27130603202	Z P UPP PRY GIRLS SCHOOL GONDPIPARI	2	3	1	3	3	1	2	208
CHANDRAPUR	NAGBHID	27131009601	Z.P.UPP.PRI.SCHOOL JIVNAPUR	2	3	1	3	3	1	2	173
CHANDRAPUR	SAOLI	27131307101	Z.P. UPP. PRIMARY SCHOOL, NILSANI PETHGAON	2	3	1	3	3	1	2	148
DHULE	DHULE	27020104901	Z.P. SCHOOL	2	3	1	3	3	1	2	171
DHULE	SAKRI	27020218721	GOVT. EKLAVYA RESIDENCIAL PUBLIC SCHOOL	4	2	1	2	3	1	2	146
DHULE	SHIRPUR	27020420201	N.P. SCHOOL NO. 4 SHIRPUR	2	3	1	3	1	1	2	212
GONDIYA	AMGAON	27110202401	Z.P.U.PRIMARY SCHOOL NANSARI	2	3	1	3	1	1	2	167
GONDIYA	AMGAON	27110204801	Z.P.U.PRIMARY SCHOOL BHAJEPAR	2	3	1	3	3	1	2	172
GONDIYA	AMGAON	27110205201	Z.P.U.PRIMARY SCHOOL SHIVANI	2	3	1	3	3	1	2	171
GONDIYA	ARJUNI MOR	27110101301	Z.P. U.PRIMARY	2	3	1	4	3	1	2	221

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolment(6 to 8)
			SCHOOL MORGAON								
GONDIYA	GONDIA	27110400201	Z.P.UPPER PRIMARY SCHOOL TEMANI	2	3	1	3	3	1	2	227
GONDIYA	GONDIA	27110400301	Z.P. UPPER PRIMARY SCHOOL BATANA	2	3	1	3	3	1	2	168
GONDIYA	GONDIA	27110400501	Z.P.U. PRATHMIK SHALA NAVARGAON KALA	2	3	1	3	3	1	2	150
GONDIYA	GONDIA	27110400601	Z.P.UPPER PRATHMIK SHALA IRRI	2	3	1	3	3	1	2	185
GONDIYA	GONDIA	27110400701	Z.P.UPPER PRIMARY SCHOOL MORWAHI	2	3	1	3	3	1	2	178
GONDIYA	GONDIA	27110400901	Z.P. UPPER PRIMARY SCHOOL NAVARGAON/KHU	2	3	1	3	3	1	2	168
GONDIYA	GONDIA	27110401601	Z.P.U. PRATHMIK SHALA NAVEGAON	2	3	1	3	3	1	2	166
GONDIYA	GONDIA	27110401901	Z.P.UPPER PRATHMIK SHALA FATTEPUR	2	3	1	3	3	1	2	148
GONDIYA	GONDIA	27110403301	Z.P.U. PRATHMIK SHALA DHAMANGAON	2	3	1	3	3	1	2	208
GONDIYA	GONDIA	27110403401	Z.P.U. PRATHMIK SHALA BADEGAON	2	3	1	3	3	1	2	154
GONDIYA	GONDIA	27110404601	Z.P.U. PRATHMIK SHALA TEDHWA	2	3	1	3	3	1	2	153
GONDIYA	GONDIA	27110404701	Z.P.U. PRATHMIK	2	3	1	3	3	1	2	160

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolment(6 to 8)
			SHALA DANGURLI								
GONDIYA	GONDIA	27110404801	Z.P.U. PRATHMIK SHALA KINHI	2	3	1	3	3	1	2	295
GONDIYA	GONDIA	27110407601	Z.P. U. PRATHMIK SHALA MULE NAGRA	2	3	1	3	1	1	2	186
GONDIYA	GONDIA	27110407701	Z.P. U. PRATHMIK SHALA MULE KUDWA	2	3	1	3	1	1	2	164
GONDIYA	GONDIA	27110407702	Z.P. U. PRATH. SHALA MULI KUDWA	2	3	1	3	2	1	2	146
GONDIYA	GONDIA	27110409101	Z.P. HINDI U. PRATHMIK SHALA KASA	2	3	1	3	3	1	2	232
GONDIYA	GONDIA	27110410101	Z.P.U. PRATHMIK SHALA ADASI	2	3	1	3	3	1	2	171
GONDIYA	GONDIA	27110412701	Z.P.U. PRATHMIK SHALA MULE SAAVARI	2	3	1	3	1	1	2	189
GONDIYA	GONDIA	27110419001	Z.P.HINDI PRIMARY SCHOOL KATANGTOLA	2	3	1	3	3	1	2	141
GONDIYA	GOREGAON	27110503401	Z.P.U. PRIMARY SCHOOL PATHARI	2	3	1	3	3	1	2	156
GONDIYA	GOREGAON	27110509901	Z.P.U. PRIMARI SCHOOL KATANGI	2	3	1	3	3	1	2	269
GONDIYA	GOREGAON	27110510102	Z.P.U. PRIMARY SCHOOL PINDKEPAR	2	3	1	3	3	1	2	148
GONDIYA	SADAK ARJUNI	27110705801	Z.P.U.PRIMARY SCHOOL GHATEGAON	2	3	1	3	3	1	2	143
GONDIYA	SADAK	27110707501	Z.P.U.PRIMARY	2	3	1	3	3	1	2	177

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
	ARJUNI		SCHOOL BAKI								
GONDIYA	SALEKASA	27110600701	Z.P. MARATHI U.P. SCHOOL BODALBODI	2	3	1	3	3	1	2	172
GONDIYA	SALEKASA	27110606001	Z.P. HINDI U.P. SCHOOL PANGAON	2	3	1	3	3	1	2	166
GONDIYA	TIRODA	27110801601	Z.P.PURVA MADHYAMIK SCHOOL SEJGAON	2	3	1	3	3	1	2	230
GONDIYA	TIRODA	27110802901	Z.P.PURVA MADHYAMIK SCHOOL PALDONGARI	2	3	1	3	3	1	2	161
GONDIYA	TIRODA	27110803401	Z.P.UPPER .PRIMARY .SCHOOL JAMUNIYA	2	3	1	3	3	1	2	162
GONDIYA	TIRODA	27110803801	Z.P.UPPER PRIMARY SCHOOL KAWALEWADA	2	3	1	3	3	1	2	248
GONDIYA	TIRODA	27110804901	Z.P.UPPER PRIMARY SCHOOL CHIREKHANI	2	3	1	3	3	1	2	171
GONDIYA	TIRODA	27110807301	Z.P.UPPER PRIMARY SCHOOL DONGARGAON	2	3	1	3	3	1	2	157
GONDIYA	TIRODA	27110808301	Z.P.UPPER PRIMARY SCHOOL SARANDI	2	3	1	3	3	1	2	290
GONDIYA	TIRODA	27110808701	Z.P.UPPER PRIMARY SCHOOL SATONA	2	3	1	3	3	1	2	182
GONDIYA	TIRODA	27110809501	Z.P.UPPER PRIMARY SCHOOL BERDIPAR	2	3	1	3	3	1	2	183
GONDIYA	TIRODA	27110811501	Z.P.UPPER PRIMARY	2	3	1	3	3	1	2	265

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolment(6 to 8)
			SCHOOL GHATKURODA								
GONDIYA	TIRODA	27110814202	Z.P. UTTAR BUNIYADI SCHOOL TIRORA	2	3	1	3	3	1	2	163
GONDIYA	TIRODA	27110814207	DR. AMBEDKAR PRIMARY SCHOOLTIRORA	2	3	1	3	3	1	2	174
HINGOLI	AUNDHA NAGNATH	27160501401	ZPPS.JADGAON	2	3	1	3	3	1	2	144
HINGOLI	AUNDHA NAGNATH	27160504701	ZPPS.BHOSI	2	3	1	3	3	1	2	210
HINGOLI	AUNDHA NAGNATH	27160505501	ZPPS.SHIDHESHWAR GAON	2	3	1	3	3	1	2	165
HINGOLI	AUNDHA NAGNATH	27160509101	ZPPS.PARDI SA	2	3	1	3	3	1	2	187
HINGOLI	AUNDHA NAGNATH	27160510501	ZPPS.ANJANWADI	2	3	1	3	3	1	2	153
HINGOLI	BASMATH	27160300158	ZP CPS SHAKHA URDU BASMATH	2	3	1	3	3	1	2	219
HINGOLI	BASMATH	27160311601	ZPPS.TEMBHURNI	2	3	1	3	3	1	2	215
HINGOLI	HINGOLI	27160103401	ZPPS.BHINGI	2	3	1	3	3	1	2	153
HINGOLI	HINGOLI	27160105205	ZPPS URDU PRIMARY NARSI NAM	2	3	1	3	3	1	2	155
HINGOLI	HINGOLI	27160111901	ZPPS.KHERDA	2	3	1	3	3	1	2	226
HINGOLI	KALAMNURI	27160403701	ZPPS.WARANGA T.N.	2	3	1	3	3	1	2	170
HINGOLI	KALAMNURI	27160407801	ZPPS.POTRA	2	3	1	3	3	1	2	181
HINGOLI	KALAMNURI	27160414905	ZPPS URDU JAWALA PANCHAL	2	3	1	3	3	1	2	156

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolment(6 to 8)
			KALAMNURI								
HINGOLI	SENGAON	27160205101	ZPCPS KAPADSINGI	2	3	1	4	3	1	2	149
HINGOLI	SENGAON	27160205203	ZPPS DHANORA BANJARA	2	3	1	3	3	1	2	207
HINGOLI	SENGAON	27160207301	ZPPS.WADHONA	2	3	1	3	3	1	2	169
HINGOLI	SENGAON	27160208501	ZPPS.KHILLAR	2	3	1	3	3	1	2	251
HINGOLI	SENGAON	27160208602	ZPPS URDU PUSEGAON	2	3	1	3	3	1	2	194
HINGOLI	SENGAON	27160208608	ZPPS CPS PUSEGAON	2	3	1	3	3	1	2	157
HINGOLI	SENGAON	27160210601	ZPPS.PIMPRI WAYACHAL	2	3	1	3	3	1	2	215
JALGAON	AMALNER	27030106301	Z.P. SCH URDU SARBETE BK	2	3	1	3	3	1	2	240
JALGAON	AMALNER	27030115901	N.P. SCH NO. 6 AMALNER	2	3	1	3	3	1	2	144
JALGAON	BHADGAON	27030205304	Z.P.PRI. URDU SCH. YASHWANT NAGAR TONGAON	2	3	1	3	3	1	2	304
JALGAON	BODWAD	27030404602	Z.P.PRI. URDU SCH. JAMATHI	2	3	1	3	3	1	2	198
JALGAON	CHALISGAON	27030501601	Z.P. PRI. SCH. ODHARE	2	3	1	3	3	1	2	142
JALGAON	CHALISGAON	27030506601	Z.P.UPPER PRIMARY SCHOOL BELDARWADI	2	3	1	3	3	1	2	166
JALGAON	CHALISGAON	27030507301	Z.P.UPPER PRIMARY SCHOOL SHIVAPUR	2	3	1	3	3	1	2	142
JALGAON	CHALISGAON	27030509601	Z.P. PRI. SCH.	2	3	1	3	3	1	2	262

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHTYPE	ELECTRIC_YN	CAL_YN	Enrolment(6 to 8)
			GHODEGAON								
JALGAON	CHOPDA	27030600103	Z.P. URDU UPP. PRI. SCH. ADAWAD	2	3	1	3	1	1	2	215
JALGAON	CHOPDA	27030603209	Z.P. UPPER.PRI. URDU BOYS SCH. NO.3 CHOPDA	2	3	1	3	3	1	2	240
JALGAON	CHOPDA	27030603211	Z.P. UPPER.PRI. URDU BOYS SCH. NO.5 CHOPDA	2	3	1	2	3	1	2	202
JALGAON	DHARANGAON	27030703504	Z P GIRLS UPPER PRI.URDU SCH. PALDHI BK	2	3	1	3	2	1	2	172
JALGAON	ERANDOL	27030802405	Z.P. URDU SCH. GIRLS NO.1 KASODA	2	3	1	3	2	1	2	147
JALGAON	ERANDOL	27030806401	Z.P. URDU SCH. UTRAN AHIR HADD	2	3	1	3	3	1	2	176
JALGAON	JALGAON	27030902901	Z. P. PRI. SCH. KANDARI	2	3	1	3	3	1	2	181
JALGAON	JALGAON M. CORP.	27031600401	MNC SCHOOL NO. 19	2	3	1	3	3	1	2	330
JALGAON	JALGAON M. CORP.	27031600604	MNC SCH. NO. 36	2	3	1	3	3	1	2	250
JALGAON	JALGAON M. CORP.	27031601003	MNC SCH NO. 35	2	3	1	3	3	1	2	211
JALGAON	JALGAON M. CORP.	27031602114	MNC URDU SCHOOL NO 11	2	3	1	3	3	1	2	317
JALGAON	JAMNER	27031003901	Z.P. PRI. SCH.KHADAKI	2	3	1	3	3	1	2	248
JALGAON	JAMNER	27031006001	Z.P. PRI. SCH.	2	3	1	3	3	1	2	153

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
			HINGANE BK.								
JALGAON	JAMNER	27031007001	Z.P. PRI. SCH. MARATHI LONDHARI KH.	2	3	1	3	3	1	2	157
JALGAON	JAMNER	27031007103	Z.P. PRI. SCH. URDU PAHUR PETH	2	3	1	3	3	1	2	158
JALGAON	JAMNER	27031009601	Z.P. PRI. SCH. LIHE DIGAR	2	3	1	3	3	1	2	238
JALGAON	JAMNER	27031011702	Z.P. PRI. SCH. (URDU) TONDAPUR	2	3	1	3	3	1	2	348
JALGAON	JAMNER	27031011802	Z.P. PRI. SCH. (URDU) DEWULGAON	2	3	1	3	3	1	2	149
JALGAON	MUKTAINAGAR	27031102603	Z.P. URDU SCH.KURHA	2	3	1	3	3	1	2	192
JALGAON	MUKTAINAGAR	27031104901	CENTRAL SCH. PARMBI	2	3	1	3	3	1	2	148
JALGAON	PACHORA	27031201709	Z. P. URDU GIRLS SCH.PACHORA	2	3	1	3	2	1	2	203
JALGAON	PACHORA	27031201710	Z. P. URDU BOYS SCH.PACHORA	2	3	1	3	1	1	2	182
JALGAON	RAWER	27031403503	Z.P. PRI. URDU SCH. MOTHE WAGHODE	2	3	1	3	3	1	2	209
JALGAON	RAWER	27031404404	N.PA. URDU BOYS SCH., SAVDA	2	3	1	3	1	1	2	166
JALGAON	RAWER	27031404405	N.PA. URDU GIRLS SCH., SAVDA	2	3	1	3	2	1	2	160
JALGAON	RAWER	27031407507	Z.P. URDU GIRLS SCH. RASALPUR	2	3	1	3	2	1	2	204
JALGAON	YAWAL	27031502103	Z.P.URDU SCH	2	3	1	3	3	1	2	147

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHTYPE	ELECTRIC_YN	CAL_YN	Enrolment(6 to 8)
			DAHIGAON								
JALNA	AMBAD	27180300136	ZILLA PARISHAD PRIMARY SCHOOL URDU AMBAD-1	2	3	1	3	3	1	2	183
JALNA	AMBAD	27180300701	ZILLA PARISHAD PRIMARY SCHOOL SHIRNER	2	3	1	3	3	1	2	145
JALNA	AMBAD	27180302701	ZILLA PARISHAD PRIMARY SCHOOL PARADA	2	3	1	3	3	1	2	144
JALNA	AMBAD	27180306301	ZILLA PARISHAD PRIMARY SCHOOL BHAMBERI	2	3	1	3	3	1	2	176
JALNA	AMBAD	27180313701	ZILLA PARISHAD PRIMARY SCHOOL WADIKALYAN	2	3	1	3	3	1	2	142
JALNA	AMBAD	27180315701	ZILLA PARISHAD PRIMARY SCHOOL PITHORI SHIRASGAON	2	3	1	3	3	1	2	191
JALNA	BADNAPUR	27180201301	ZILLA PARISHAD CENTRAL PARIMARY SCHOOL BAVANE PANGARI	2	3	1	3	3	1	2	164
JALNA	BADNAPUR	27180205801	ZILLA PARISHAD PRIMARY SCHOOL KUSALI	2	3	1	3	3	1	2	181
JALNA	BADNAPUR	27180206701	ZILLA PARISHAD PRIMARY SCHOOL	2	3	1	3	3	1	2	174

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
			DEO PIMPALGAON								
JALNA	BADNAPUR	27180208801	ZILLA PARISHAD PRIMARY SCHOOL HIWARA-RALA	2	3	1	3	3	1	2	216
JALNA	BHOKARDAN	27180700101	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL AVHANA	2	3	1	3	3	1	2	204
JALNA	BHOKARDAN	27180701401	ZILLA PARISHAD PRIMARY SCHOOL BARANJALA SABLE	2	3	1	3	3	1	2	195
JALNA	BHOKARDAN	27180702101	ZILLA PARISHAD PRIMARY SCHOOL TADEGAON	2	3	1	3	3	1	2	171
JALNA	BHOKARDAN	27180702401	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL CHANDAI EKO	2	3	1	3	3	1	2	160
JALNA	BHOKARDAN	27180703504	ZILLA PARISHAD URDU PRIMARY SCHOOL DANAPUR	2	3	1	3	3	1	2	175
JALNA	BHOKARDAN	27180711701	ZILLA PARISHAD PRIMARY SCHOOL TAPOWAN	2	3	1	3	3	1	2	176
JALNA	BHOKARDAN	27180718201	ZILLA PARISHAD PRIMARY SCHOOL RELGAON	2	3	1	3	3	1	2	150
JALNA	BHOKARDAN	27180718401	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL WALSA	2	3	1	3	3	1	2	198

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHTYPE	ELECTRIC_YN	CAL_YN	Enrolment(6 to 8)
			WADALA								
JALNA	GHANSAWANGI	27180401501	ZILLA PARISHAD PRIMARY SCHOOL DHAKEPHAL	2	3	1	3	3	1	2	159
JALNA	GHANSAWANGI	27180412601	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL SAKALGAON	2	3	1	3	3	1	2	296
JALNA	JAFRABAD	27180804401	ZILLA PARISHAD UPPER PRI. SCHOOL BORGAON	2	3	1	3	3	1	2	166
JALNA	JAFRABAD	27180809920	ZILLA PARISHAD URDU PRIMARY SCHOOL TEMBHURNI	2	3	1	3	3	1	2	168
JALNA	JALNA	27180100201	ZPPS DAMARI	2	3	1	3	3	1	2	160
JALNA	JALNA	27180102704	N.P.PRI.SCHOOL CHANDANZIRA	2	3	1	3	3	1	2	228
JALNA	JALNA	27180111001	ZPPS SONDEV	2	3	1	3	3	1	2	148
JALNA	JALNA	27180115203	ZPPS RAMMURTI URDU	2	3	1	3	3	1	2	197
JALNA	JALNA	27180116801	ZPPS DHAVEDI	2	3	1	3	3	1	2	146
JALNA	JALNA	27180117901	ZPPS BAJIUMRAD TANDA	2	3	1	3	3	1	2	262
JALNA	MANTHA	27180607413	ZILLA PARISHAD UPPER PRIMARI SCHOOL (URDU)NUTAN MANTHA	2	3	1	3	3	1	2	383
JALNA	MANTHA	27180608101	ZILLA PARISHAD UPPER PRIMARY SCHOOL PADALI	2	3	1	3	3	1	2	207

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
			DUDHA								
JALNA	MANTHA	27180610501	ZILLA PARISHAD UPPER PRIMARY SCHOOL DEVTHANA (USWAD)	2	3	1	3	3	1	2	186
JALNA	PARTUR	27180501111	Z P P S NUTAN ASHTI URDU	2	3	1	3	3	1	2	275
JALNA	PARTUR	27180501601	Z P P S HASTOOR TANDA	2	3	1	3	3	1	2	221
JALNA	PARTUR	27180505901	Z P C P S LONI	2	3	1	3	3	1	2	184
KOLHAPUR	CHANDGAD	27341203403	URDU VIDYA MANDIR CHANDGAD	2	3	1	3	3	1	2	165
KOLHAPUR	GADHINGLAJ	27341109505	B NATH PAI VIDYALAY GADHINGLAJ	2	3	1	3	3	1	2	331
KOLHAPUR	HATKALANGL E	27340307906	RAVINDRANATH TAGOR VIDYANIKETAN NO.27 ICH.	2	3	1	3	3	1	2	250
KOLHAPUR	KARVEER	27340504101	VIDYA MANDIR SARNOBATWADI	2	3	1	3	3	1	2	157
KOLHAPUR	KARVEER	27340505001	CENTRAL PRY SCHOOL KANERI	2	3	1	3	3	1	2	156
KOLHAPUR	KOLHAPUR	27341302501	MNC MAHATMA PHULE VIDYALAY	2	3	1	3	3	1	2	157
KOLHAPUR	KOLHAPUR	27341303801	MNC TEMBALAIWADI VIDYALAY	2	3	1	3	3	1	2	268
KOLHAPUR	KOLHAPUR	27341305401	MNC VEER KAKKAY VIDYALAY	2	3	1	3	3	1	2	192

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
KOLHAPUR	KOLHAPUR	27341306002	MNC SHABAJKHAN AMINKHAN JAMADAR URDU SCHOOL SARNAIK VASAHAT	2	3	1	3	3	1	2	197
KOLHAPUR	KOLHAPUR	27341306101	MNC NEHARUNAGAR VIDYAMANDIR	2	3	1	3	3	1	2	251
KOLHAPUR	KOLHAPUR	27341307501	MNC SMT L K JARAG VIDYAMANDIR	2	3	1	3	3	1	2	552
KOLHAPUR	KOLHAPUR	27341307701	MNC DR SARVAPALLI RADHAKRUSHANAN VIDYAMANDIR	2	3	1	3	3	1	2	154
KOLHAPUR	RADHANAGARI	27340709301	RAJARSHI SHAHU VIDYA MANDIR RADHANAGARI	2	3	1	4	3	1	2	192
KOLHAPUR	SHAHUWADI	27340101601	CENTRAL SCHOOL MAAN	2	3	1	3	3	1	2	204
LATUR	RENAPUR	27280207201	ZILLA PARISHAD PRATHMIK SHALA INDRATHANA	2	3	1	3	3	1	2	158
MUMBAI (SUBURBAN)	URC-1 (BORIVALI)	27220100375	SAKHARAM TARE MARG MNP HINDI 1	2	3	1	3	3	1	2	244
MUMBAI (SUBURBAN)	URC-10 (PAREL)	27221000267	KORBA MITHAGAR MUN URD	2	3	1	3	3	1	2	272
MUMBAI (SUBURBAN)	URC-10 (PAREL)	27221000291	SHEKH MISARI DARGAH MUN URD	2	3	1	3	3	1	2	956
MUMBAI (SUBURBAN)	URC-10 (PAREL)	27221000295	KANE NAGAR MUNICIPAL URDU SCHOOL NO. 2	2	3	1	3	3	1	2	172
MUMBAI	URC-4	27220400444	CAMA ROAD MUN	2	3	1	3	3	1	2	172

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHTYPE	ELECTRIC_YN	CAL_YN	Enrolment(6 to 8)
(SUBURBAN)	(ANDHERI)		HINDI								
MUMBAI (SUBURBAN)	URC-4 (ANDHERI)	27220400446	CAMA ROAD MUN URDU NO.1	2	3	1	3	3	1	2	227
MUMBAI (SUBURBAN)	URC-4 (ANDHERI)	27220400447	CAMA ROAD MUN URDU SCHOOL NO. 3	2	3	1	3	3	1	2	406
MUMBAI (SUBURBAN)	URC-5 (SANTACRUZ)	27220500108	BAZAR ROAD NO 2 URD MUN	2	3	1	3	3	1	2	376
MUMBAI (SUBURBAN)	URC-5 (SANTACRUZ)	27220500267	SHASTRI NAGAR MUN MUMBAI PUBLIC SCHOOL	2	3	1	3	3	1	2	215
MUMBAI (SUBURBAN)	URC-6 (BHANDUP)	27220600352	SEWARAM LALWANI MG MUN HINDI	2	3	1	3	3	1	2	147
MUMBAI (SUBURBAN)	URC-6 (BHANDUP)	27220600410	DHAMANGAON MUN UP MAR	2	3	1	2	3	1	2	145
MUMBAI (SUBURBAN)	URC-7 (GHATKOPAR)	27220700108	KAMRAJ NGR MUN HINDI	2	3	1	3	3	1	2	213
MUMBAI (SUBURBAN)	URC-8 (CHEMBUR)	27220800121	CHEMBUR CMUP MUN UP URD	2	3	1	3	3	1	2	198
MUMBAI (SUBURBAN)	URC-8 (CHEMBUR)	27220800244	SHAHAJI NAGER MUN. U.P. URDU NO.3	2	3	1	3	3	1	2	438
MUMBAI (SUBURBAN)	URC-8 (CHEMBUR)	27220800274	DEONAR COLONY MUN URD 2	2	3	1	3	3	1	2	1118
MUMBAI (SUBURBAN)	URC-8 (CHEMBUR)	27220800332	RAFI NGR MUN UP URDU 1	2	3	1	3	3	1	2	830
MUMBAI (SUBURBAN)	URC-8 (CHEMBUR)	27220800334	RAFI NGR URDU SCH NO. 2	2	3	1	3	3	1	2	392
MUMBAI (SUBURBAN)	URC-9 (KURLA)	27220900181	KURLA NAUPADA MUN AP URDU	2	3	1	3	3	1	2	530
MUMBAI	URC-9	27220900221	GAIBANSHAHA MUN.	2	3	1	1	3	1	2	1066

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolment(6 to 8)
(SUBURBAN)	(KURLA)		URDU								
MUMBAI (SUBURBAN)	URC-9 (KURLA)	27220900268	MOHILI GAON HINDI UP SCHOOL	2	3	1	3	3	1	2	238
MUMBAI (SUBURBAN)	URC-9 (KURLA)	27220900279	MOHILI VILLEGE MUN URD2	2	3	1	3	3	1	2	471
MUMBAI (SUBURBAN)	URC-9 (KURLA)	27220900318	SANGHARSH NAGAR UP HINDI	2	3	1	3	3	1	2	329
NAGPUR	HINGNA	27091013201	Z.P. UPS, BIDGANESHPUR	2	3	1	3	3	1	2	183
NAGPUR	HINGNA	27091016401	Z.P. UPS, RAJGRUHA NAGAR	2	3	1	3	3	1	2	183
NAGPUR	KAMPTEE	27090500102	Z.P. UPS, BHUGAON NO 2	2	3	1	3	3	1	2	205
NAGPUR	KATOL	27090218907	N.P. UPS (3), KATOL	2	3	1	3	3	1	2	144
NAGPUR	KATOL	27090218912	N.P UPS (8), KATOL	2	3	1	3	3	1	2	161
NAGPUR	MOUDA	27090712001	Z.P. UPS, WAKESHWAR	2	3	1	3	3	1	2	158
NAGPUR	RAMTEK	27090601101	Z. P. UPS, PATGOWARI	2	3	1	3	3	1	2	176
NAGPUR	URC 3	27091612004	VIVEKANANAD HIN. UPPER PS, NMC	2	3	1	3	3	1	2	195
NAGPUR	URC 4	27091701803	K. GUPTA NGR URDU PRI SCH	2	3	1	3	3	1	2	245
NAGPUR	URC 4	27091702909	SANT KABIR HINDI PRI. SCHOOL	2	3	1	3	3	1	2	176
NAGPUR	URC 5	27091800203	KAMGAR NAGAR URDU UPS, NMC	2	3	1	3	3	1	2	155
NAGPUR	URC 5	27091803701	VAISHALI NAGAR HINDI UPS, NMC	2	3	1	3	3	1	2	158

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
NANDED	BHOKAR	27151100914	ZPCPS NUTAN BHOKAR	2	3	1	3	3	1	2	1567
NANDED	BILOLI	27150800601	ZILLA PARISHAD CENTRAL PRIMARY SCHOOLATAKALI	2	3	1	3	3	1	2	164
NANDED	DEGLOOR	27150702101	Z.P.P.S.DEGAON (BK)	2	3	1	3	3	1	2	149
NANDED	HADGAON	27151305001	Z.P.P.S. KANYA HADGAON	2	3	1	3	2	1	2	291
NANDED	HADGAON	27151310003	CPS NIMGAON	2	3	1	3	3	1	2	233
NANDED	HADGAON	27151310802	ZPCPS PATHRAD	2	3	1	3	3	1	2	144
NANDED	HADGAON	27151310804	ZPPS UMRI J.	2	3	1	3	3	1	2	159
NANDED	HADGAON	27151314207	ZP TALEGAON	2	3	1	3	3	1	2	221
NANDED	HADGAON	27151316704	ZPPS PIMPALGAON	2	3	1	3	3	1	2	193
NANDED	HIMAYAT NAGAR	27151408803	ZILLA PARISHAD PRIMARY SCHOOL VIRSANI	2	3	1	3	3	1	2	187
NANDED	KINWAT	27151507101	ZPPS KANCHALI	2	3	1	3	3	1	2	216
NANDED	KINWAT	27151514103	ZPPS RAIPUR TANDA	2	3	1	3	3	1	2	160
NANDED	MAHOOR	27151600101	ZPPS ANMAL	2	3	1	3	3	1	2	160
NANDED	MAHOOR	27151603601	ZPPS HINGANI	2	3	1	3	3	1	2	200
NANDED	MAHOOR	27151610701	ZPCPS WAI (B.)	2	3	1	3	3	1	2	296
NANDED	MUDKHED	27150300101	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL MUDKHED	2	3	1	3	1	1	2	161
NANDED	MUDKHED	27150300102	KANYA ZILLA PARISHAD PRIMARY SCHOOL MUDKHED	2	3	1	3	2	1	2	218

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
NANDED	MUDKHED	27150300201	ZILLA PARISHAD PRIMARY SCHOOL DONGAON	2	3	1	3	3	1	2	196
NANDED	MUDKHED	27150305401	ZPPS CHIKALA TANDA MOTHA	2	3	1	3	3	1	2	185
NANDED	MUKHED	27150614101	ZPPS SAWALI	2	3	1	2	3	1	2	191
NANDED	MUKHED	27150616501	ZPPS WADGAON	2	3	1	3	3	1	2	186
NANDED	NAIGAON	27150906001	Z.P.P.S. ANTARGAON	2	3	1	3	3	1	2	169
NANDED	NANDED	27150103201	ZILLA PARISHED PRIMANRY WITH UPPEAR PRIMANRY SCHOOL KASARKHDEDA	2	3	1	3	3	1	2	173
NANDED	UMRI	27151202201	CPS GORTHA	2	3	1	3	3	1	2	380
NASHIK	CHANDWAD	27200205301	Z.P.PRI SCHOOL KUNDALGAON	2	3	1	3	3	1	2	145
NASHIK	DINDORI	27200411101	Z.P.PRI SCHOOL PIMPRI ANCHALA	2	3	1	3	3	1	2	145
NASHIK	IGATPURI	27200502601	Z.P.PRI SCHOOL DEVALE	2	3	1	3	3	1	2	160
NASHIK	IGATPURI	27200510601	Z.P.PRI SCHOOL TRINGALWADI	2	3	1	3	3	1	2	143
NASHIK	MALEGAON	27200701602	Z.P.PRI SCHOOL CHINCHA GAVAN	2	3	1	3	3	1	2	159
NASHIK	MALEGAON	27200706602	Z.P.PRI SCHOOL KHADAKI	2	3	1	3	3	1	2	180
NASHIK	MALEGAON	27200711501	Z.P.PRI SCHOOL SAJVAHAL	2	3	1	3	3	1	2	161

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
NASHIK	MALEGAON MC	27201701410	M.C.URDU PRI SCH NO-28	2	3	1	3	3	1	2	238
NASHIK	MALEGAON MC	27201701806	M.C URDU SCHOOL NO-76,MALEGAON	2	3	1	3	2	1	2	142
NASHIK	MALEGAON MC	27201702603	M.C URDU SCH NO-32, MALEGAON	2	3	1	3	3	1	2	224
NASHIK	MALEGAON MC	27201704404	M.C URDU PRI SCH NO-61	2	3	1	3	1	1	2	222
NASHIK	MALEGAON MC	27201706303	M.C UR PRI SCH NO-33, MALEGAON	2	3	1	3	2	1	2	149
NASHIK	NANDGAON	27200806001	Z.P.PRI SCHOOL MANIKPUNJ	2	3	1	3	3	1	2	147
NASHIK	NANDGAON	27200806616	NAGAR PARISHAD NO 19 MANMAD	2	3	1	3	3	1	2	244
NASHIK	NASHIK	27200901801	Z.P.SCHOOL GANGA MHALUNGI	2	3	1	3	3	1	2	190
NASHIK	NASHIK	27200903301	Z.P.SCHOOL LADACHI	2	3	1	3	3	1	2	213
NASHIK	NASHIK URC-1	27201600102	NMC SCHOOL NO 103 ASHAVMEGHA NAGAR	2	3	1	3	3	1	2	164
NASHIK	NASHIK URC-1	27201600106	NMC SCHOOL NO.86 MAKHAMALABAD	2	3	1	3	1	1	2	171
NASHIK	NASHIK URC-1	27201602201	NMC SCHOOL NO 04 SATPUR	2	3	1	3	3	1	2	154
NASHIK	NASHIK URC-1	27201605903	NMC SCHOOL NO 25 SWARBABANAGAR	2	3	1	3	3	1	2	268
NASHIK	NASHIK URC-1	27201605904	NMC SCHOOL NO 11 SWARBABANAGAR	2	3	1	3	3	1	2	237
NASHIK	NASHIK URC-2	27201800503	NMC SCHOOL NO 36	2	3	1	3	3	1	2	155

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
			PANCHAK								
NASHIK	NASHIK URC-2	27201800701	NMC VI.NI SCHOOL. NO 14 PANCHAK	2	3	1	3	3	1	2	224
NASHIK	NASHIK URC-2	27201803702	NMC SCHOOL NO 47 AGARTAKALI	2	3	1	3	3	1	2	168
NASHIK	NASHIK URC-2	27201804407	NMC SCHOOL NO 44 BARATNAGAR	2	3	1	3	3	1	2	156
NASHIK	NASHIK URC-2	27201805002	NMC VI VI SCHOOL NO 11 GANESHCHOWK CIDCO	2	3	1	3	3	1	2	232
NASHIK	NASHIK URC-2	27201805701	NMC SCHOOL NO 102 KAMATWADE	2	3	1	3	1	1	2	149
NASHIK	NIPHAD	27201001201	Z.P.SCHOOL BOKADDARE	2	3	1	3	3	1	2	178
NASHIK	NIPHAD	27201008201	Z. P. SCHOOL PACHORE BUDRUK	2	3	1	3	3	1	2	145
NASHIK	NIPHAD	27201009502	Z.P.SCHOOL RUI NO-2	2	3	1	3	3	1	2	153
NASHIK	SINNER	27201205601	Z.P.PRI SCHOOL KHAMBALE	2	3	1	3	3	1	2	152
NASHIK	SURGANA	27201316001	Z.P.SCHOOL SURGANA NO-1	2	3	1	3	3	1	2	196
NASHIK	TRIMBAK	27201404601	Z.P.SCHOOL HARSUL	2	3	1	3	3	1	2	287
NASHIK	YEOLA	27201502601	Z.P.SCHOOL CHICHONDI KH	2	3	1	3	3	1	2	150
OSMANABAD	OMERGA	27290401901	ZILLA PARISHAD PRIMARY SCHOOL,CHINCHOLI JAHAGIR	2	3	1	3	3	1	2	171

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
OSMANABAD	OMERGA	27290404901	ZILLA PARISHAD PRIMARY SCHOOL,KANTHEKUR	2	3	1	3	3	1	2	166
OSMANABAD	OMERGA	27290405001	ZILLA PARISHAD PRIMARY SCHOOL,KARALI	2	3	1	3	3	1	2	211
OSMANABAD	OSMANABAD	27290500601	ZILLA PARISHAD PRIMARY SCHOOL, ARNI	2	3	1	3	3	1	2	164
OSMANABAD	PARANDA	27290602101	ZILLA PARISHAD PRIMARY SCHOOL, DHAGPIMPRI	2	3	1	3	3	1	2	159
OSMANABAD	TULJAPUR	27290703701	ZILLA PARISHAD PRIMARY SCHOOL,GONDHALWADI	2	3	1	3	3	1	2	152
OSMANABAD	TULJAPUR	27290707901	ZILLA PARISHAD PRIMARY SCHOOL,MASLA(KH)	2	3	1	3	3	1	2	147
PALGHAR	DAHANU	27360301001	Z.P. SCHOOL KOTABI BUJADPADA	2	3	1	3	3	1	2	171
PALGHAR	DAHANU	27360306701	Z.P.SCHOOL, GOVANE	2	3	1	3	3	1	2	186
PALGHAR	DAHANU	27360310701	Z.P.SCHOOL, KHUNAVADE	2	3	1	3	3	1	2	145
PALGHAR	DAHANU	27360312201	Z.P.SCHOOL, VETI	2	3	1	3	3	1	2	204
PALGHAR	DAHANU	27360313002	Z.P.SCHOOL, ZARLI	2	3	1	3	3	1	2	153
PALGHAR	DAHANU	27360313104	Z.P.SCHOOL, KAINAD KOTABIPADA	2	3	1	3	3	1	2	147
PALGHAR	DAHANU	27360313106	Z.P.SCHOOL, KAINAD	2	3	1	3	3	1	2	248

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
			NAIKPADA								
PALGHAR	DAHANU	27360314503	Z.P.SCHOOL, NIKANE	2	3	1	3	3	1	2	192
PALGHAR	DAHANU	27360315501	Z.P.SCHOOL, CHANDVAD KATHYAPADA	2	3	1	3	3	1	2	273
PALGHAR	DAHANU	27360315704	Z.P.SCHOOL, RANKOL PATILPADA	2	3	1	3	3	1	2	180
PALGHAR	DAHANU	27360316907	Z.P.SCHOOL, DABHADI PATILPADA	2	3	1	3	3	1	2	168
PALGHAR	TALASARI	27361300102	Z.P.SCHOOL AAMGAON PATILPADA	2	3	1	3	3	1	2	142
PALGHAR	TALASARI	27361300407	Z.P.SCHOOL UPLAT KONDHARPADA	2	3	1	3	3	1	2	190
PALGHAR	TALASARI	27361301506	Z.P.SCHOOL VARWADA PATILPADA	2	3	1	3	3	1	2	161
PALGHAR	VASAI	27361706701	Z. P. SCHOOL, CHINCHOTI	2	3	1	3	3	1	2	169
PARBHANI	GANGAKHED	27170100101	ZPPS AKOLI	2	3	1	3	3	1	2	144
PARBHANI	GANGAKHED	27170100801	ZPPS BORDA	2	3	1	3	3	1	2	173
PARBHANI	GANGAKHED	27170103701	ZPPS GUNJEGAON	2	3	1	3	3	1	2	180
PARBHANI	JINTUR	27170203412	ZPPS CHARTHANA(URDU)	2	3	1	3	3	1	2	206
PARBHANI	JINTUR	27170206204	ZPPS URDU KANYA JINTUR	2	3	1	3	3	1	2	238
PARBHANI	JINTUR	27170206801	CPS JOGWADA	2	3	1	3	3	1	2	160
PARBHANI	JINTUR	27170209301	ZPPS KAWI	2	3	1	3	3	1	2	150

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHTYPE	ELECTRIC_YN	CAL_YN	Enrolment(6 to 8)
PARBHANI	MANWAT	27170302201	CPS MANWATH	2	3	1	3	3	1	2	452
PARBHANI	PARHBANI	27170500601	CPS ARVI	2	3	1	3	3	1	2	165
PARBHANI	PARHBANI	27170502501	ZPPS DHARMAPURI	2	3	1	3	3	1	2	196
PARBHANI	PARHBANI	27170503601	ZPPS INDEWADI	2	3	1	3	3	1	2	253
PARBHANI	PARHBANI	27170509401	ZPPS SANPURI	2	3	1	3	3	1	2	158
PARBHANI	PARHBANI	27170510401	ZPPS SONNA	2	3	1	3	3	1	2	172
PARBHANI	PARHBANI	27170511101	ZPCPS TAKLI KU.	2	3	1	3	3	1	2	333
PARBHANI	PATHRI	27170605101	ZPPS WADI	2	3	1	3	3	1	2	271
PARBHANI	SAILU	27170809001	ZPCPS GIRL'S WALOOR	2	3	1	3	3	1	2	218
PARBHANI	SAILU	27170809012	ZPPS WALOOR (URDU)	2	3	1	3	3	1	2	271
PUNE	AKURDI	27252000501	PCMC TALWADE	2	3	1	3	3	1	2	141
PUNE	AKURDI	27252001302	HAZRAT UMER FAROOQUE URDU PRISCH RUPEENAGAR	2	3	1	3	3	1	2	464
PUNE	AKURDI	27252001305	PCMC PRI BOYS SCL 2/2 NIGADI	2	3	1	3	3	1	2	315
PUNE	AKURDI	27252003002	SAI J. VIDYA JADHAVWADI BOYS	2	3	1	3	1	1	2	195
PUNE	AKURDI	27252003004	KUDALWADI PRIMARY SCHOOL	2	3	1	3	3	1	2	196
PUNE	AKURDI	27252003107	BORHADEWADI BOYS PRIMARY SCHOOL	2	3	1	3	1	1	2	200
PUNE	Aundh	27251400103	PMC SCHOOL NO. 87 B	2	3	1	3	3	1	2	228
PUNE	Aundh	27251400201	PMC SCHOOL NO. 151 B	2	3	1	3	3	1	2	480

Annexure-III

District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHTYPE	ELECTRIC_YN	CAL_YN	Enrolment(6 to 8)
PUNE	Aundh	27251400202	PMC SCHOOL NO. 152 B	2	3	1	3	3	1	2	396
PUNE	Aundh	27251400212	PMC SCHOOL NO. 121 B	2	3	1	3	3	1	2	176
PUNE	Aundh	27251400602	PMC SCHOOL NO. 74 G ENGLISH	2	3	1	3	3	1	2	196
PUNE	Aundh	27251400804	PMC SCHOOL NO. 3 G	2	3	1	3	3	1	2	263
PUNE	Aundh	27251401401	PMC SCHOOL NO. 161 B ENGLISH	2	3	1	3	3	1	2	170
PUNE	Aundh	27251401603	PMC SCHOOL NO. 92 B ENGLISH	2	3	1	3	3	1	2	343
PUNE	Aundh	27251401706	PMC SCHOOL NO. 64 G	2	3	1	3	3	1	2	331
PUNE	Aundh	27251401903	PMC SCHOOL VINI 8	2	3	1	3	3	1	2	335
PUNE	Bibwewadi	27251600101	PMC SCHOOL NO. 160 B	2	3	1	3	3	1	2	222
PUNE	Bibwewadi	27251600502	PMC SCHOOL NO. 5 G	2	3	1	3	3	1	2	147
PUNE	Bibwewadi	27251600602	PMC SCHOOL NO. 172 B	2	3	1	3	1	1	2	265
PUNE	Bibwewadi	27251600706	PMC SCHOOL NO. 64 B	2	3	1	3	3	1	2	163
PUNE	Bibwewadi	27251600710	PMC SCHOOL NO. 1 G ENGLISH	2	3	1	3	3	1	2	317
PUNE	Bibwewadi	27251600711	PMC SCHOOL NO. 61 B URDU	2	3	1	3	3	1	2	183
PUNE	Bibwewadi	27251601901	PMC SCHOOL NO. 162 B	2	3	1	3	3	1	2	219
PUNE	Bibwewadi	27251601906	PMC SCHOOL VINI 19	2	3	1	3	3	1	2	256

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
PUNE	DAUND	27250400627	ZPPS DHAYGUDEWADI NO.2	2	3	1	3	3	1	2	190
PUNE	DAUND	27250401501	ZPPS DELWADI	2	3	1	3	3	1	2	162
PUNE	DAUND	27250401901	ZPPS GALANDWADI	2	3	1	3	3	1	2	175
PUNE	DAUND	27250402801	ZPPS HINGNIGADA	2	3	1	3	3	1	2	145
PUNE	DAUND	27250409401	ZPPS VADGAON BHANDE	2	3	1	3	3	1	2	220
PUNE	HAVELI	27250504303	ZPPS LONIKALBHOR URDU	2	3	1	3	3	1	2	158
PUNE	HAVELI	27250504601	ZPPS LONIKAND	2	3	1	3	3	1	2	398
PUNE	HAVELI	27250508701	ZPPS YEVLEWADI 1	2	3	1	3	1	1	2	211
PUNE	HAVELI	27250510501	ZPPS KIRKAT WADI	2	3	1	3	3	1	2	203
PUNE	Hadpasar	27251700101	PMC SCHOOL NO. 83 B	2	3	1	3	1	1	2	234
PUNE	Hadpasar	27251700104	PMC SCHOOL NO. 83 B ENGLISH	2	3	1	3	3	1	2	267
PUNE	Hadpasar	27251700203	PMC SCHOOL NO.103 B URDU	2	3	1	3	3	1	2	166
PUNE	Hadpasar	27251700301	PMC SCHOOL NO. 171 B	2	3	1	3	1	1	2	202
PUNE	Hadpasar	27251700302	PMC SCHOOL NO. 12 B	2	3	1	3	3	1	2	217
PUNE	Hadpasar	27251700303	PMC SCHOOL NO. 190 B	2	3	1	3	3	1	2	152
PUNE	Hadpasar	27251700304	PMC SCHOOL NO. 185 B	2	3	1	3	3	1	2	155
PUNE	Hadpasar	27251700305	PMC SCHOOL NO. 23	2	3	1	3	3	1	2	148

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
			B								
PUNE	Hadpasar	27251700404	PMC SCHOOL VINI 4	2	3	1	3	3	1	2	225
PUNE	Hadpasar	27251700502	PMC SCHOOL NO. 91 B	2	3	1	4	3	1	2	155
PUNE	Hadpasar	27251700503	PMC SCHOOL VINI 14	2	3	1	3	3	1	2	274
PUNE	Hadpasar	27251700508	PMC SCHOOL NO. 181 B	2	3	1	3	3	1	2	373
PUNE	Hadpasar	27251700806	PMC SCHOOL VINI 15	2	3	1	3	3	1	2	230
PUNE	Hadpasar	27251701002	PMC SCHOOL VINI 11	2	3	1	3	3	1	2	201
PUNE	Hadpasar	27251701201	KRANTIVEER PHADKE ENG	2	3	1	3	3	1	2	269
PUNE	INDAPUR	27250609801	ZPPS BHIGVAN	2	3	1	3	3	1	2	291
PUNE	JUNNAR	27250709801	ZPPS KHAMGAON	2	3	1	3	3	1	2	148
PUNE	KHED	27250807601	ZPPS SHIROLI	2	3	1	3	3	1	2	199
PUNE	KHED	27250807901	ZPPS DONDE	2	3	1	3	3	1	2	223
PUNE	KHED	27250812805	ZPPS URDU SCHOOL CHAKAN	2	3	1	3	3	1	2	227
PUNE	KHED	27250813002	ZPPS WAGHJAINAGAR	2	3	1	3	3	1	2	144
PUNE	KHED	27250813101	ZPPS NANEKARWADI	2	3	1	2	3	1	2	360
PUNE	KHED	27250814601	ZPPS MAHALUNGE (INGALE)	2	3	1	3	3	1	2	310
PUNE	KHED	27250814801	ZPPS KHALUMBRE	2	3	1	3	3	1	2	155
PUNE	KHED	27250815201	ZPPS BHOSE	2	3	1	3	3	1	2	217
PUNE	KHED	27250815301	ZPPS RASE	2	3	1	3	3	1	2	142
PUNE	KHED	27250816301	ZPPS DHANORE	2	3	1	1	3	1	2	358
PUNE	KHED	27250817001	ZPPS KURULI	2	3	1	3	3	1	2	248

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHTYPE	ELECTRIC_YN	CAL_YN	Enrolment(6 to 8)
PUNE	KHED	27250818801	NAGAR PARISHAD S M ALANDI NO.1	2	3	1	3	3	1	2	531
PUNE	KHED	27250818803	NAGAR PARISHAD S M ALANDI NO 3	2	3	1	3	3	1	2	239
PUNE	KHED	27250818804	NAGAR PARISHAD S M ALANDI NO 4	2	3	1	2	3	1	2	305
PUNE	MAVAL	27250913902	ZPPS URSE	2	3	1	3	3	1	2	188
PUNE	MAVAL	27250915901	ZPPS NAVLAKH UMBRE	2	3	1	3	3	1	2	208
PUNE	MAVAL	27250917106	SANT DNYANESHWAR PRISCH N 6	2	3	1	3	3	1	2	150
PUNE	MULSHI	27251004101	ZPPS MAN	2	3	1	4	3	1	2	506
PUNE	MULSHI	27251004201	ZPPS BHOIRWADI	2	3	1	3	3	1	2	219
PUNE	MULSHI	27251014801	ZPPS MAHALUNGE	2	3	1	3	3	1	2	225
PUNE	PIMPRI	27251900303	MAHATMTA JYOTIBA FULE ENG MED	2	3	1	3	3	1	2	299
PUNE	PIMPRI	27251901206	CH. R. SHAHU KASARWADI BOYS1	2	3	1	3	3	1	2	150
PUNE	PIMPRI	27251901208	DR.ALLAMA EAKBAL KASARWADI URDU	2	3	1	3	3	1	2	263
PUNE	PIMPRI	27251902203	PRI SCH RAHATANI BOYS NO.55	2	3	1	3	1	1	2	185
PUNE	PIMPRI	27251902204	RAHATANI KANYA SCH NO.55	2	3	1	3	2	1	2	440
PUNE	PIMPRI	27251903011	PCMC SCH NO 104 (KANYA) BHUMKA	2	3	1	3	2	1	2	171
PUNE	SHIRUR	27251201901	ZPPS DHOKSANGAVI	2	3	1	3	3	1	2	316

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolment(6 to 8)
PUNE	SHIRUR	27251202801	ZPPS HIVARE KUMBHAR	2	3	1	3	3	1	2	144
PUNE	SHIRUR	27251203101	ZPPS JATEGAON BK	2	3	1	3	3	1	2	143
PUNE	SHIRUR	27251203701	ZPPS KAREGAON	2	3	1	3	3	1	2	516
PUNE	SHIRUR	27251204001	ZPPS KAWATHE YEMAI	2	3	1	3	3	1	2	146
PUNE	SHIRUR	27251206801	ZPPS PIMPLE KHALSA	2	3	1	3	3	1	2	198
PUNE	SHIRUR	27251208203	ZPPS KOYALI PUNARVASAN	2	3	1	3	3	1	2	354
PUNE	Yerawada	27251500201	PMC SCHOOL NO. 60 B ENGLISH	2	3	1	3	3	1	2	170
PUNE	Yerawada	27251500209	LATE ANANTRAO PAWAR MEMORIAL ENGLISH SCHOOL	2	3	1	3	3	1	2	200
PUNE	Yerawada	27251500302	PMC SCHOOL NO. 48 B	2	3	1	3	3	1	2	220
PUNE	Yerawada	27251500308	PMC SCHOOL NO. 46 B URDU	2	3	1	3	3	1	2	141
PUNE	Yerawada	27251500309	MATOSHRI ENGLISH MEDIUM SCHOOL	2	3	1	3	3	1	2	293
PUNE	Yerawada	27251500315	PMC KRIDANIKETAN SCHOOL NO. 127 B	2	3	1	3	3	1	2	217
PUNE	Yerawada	27251500608	PMC SCHOOL NO. 39 G ENGLISH	2	3	1	3	3	1	2	275
PUNE	Yerawada	27251500702	PMC SCHOOL NO. 44 G	2	3	1	4	3	1	2	179
PUNE	Yerawada	27251500705	PMC SCHOOL NO. 23 G URDU	2	3	1	3	3	1	2	229

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
PUNE	Yerawada	27251500806	PMC SCHOOL VINI 6	2	3	1	3	3	1	2	511
PUNE	Yerawada	27251500810	PMC'S YESHWANTRAO CHAVAN ENGLISH MEDIUM SCHOOL	2	3	1	3	3	1	2	553
PUNE	Yerawada	27251501101	PMC SCHOOL VINI 17	2	3	1	3	3	1	2	264
PUNE	Yerawada	27251501103	PMC SCHOOL NO. 84 G	2	3	1	3	3	1	2	161
PUNE	Yerawada	27251501302	PMC SCHOOL NO. 99 G	2	3	1	3	3	1	2	381
RAIGARH (MAHARASHTRA)	PANVEL	27240813901	R.Z.P. SCHOOL VAVEGHAR	2	3	1	3	3	1	2	249
RAIGARH (MAHARASHTRA)	PANVEL	27240817001	R.Z.P SCHOOL TALOJE PACHNAND	2	3	1	3	3	1	2	250
RAIGARH (MAHARASHTRA)	PANVEL	27240817002	R.Z.P SCHOOL TALOJE PACHNAND U	2	3	1	3	3	1	2	173
RAIGARH (MAHARASHTRA)	PANVEL	27240818810	P.M.C.PRIMARY SCHOOL PANVEL URDU NO 10	2	3	1	3	3	1	2	161
RAIGARH (MAHARASHTRA)	PEN	27240913303	GOVT. ASHRAM SCHOOL SAWARSAI	2	2	1	4	3	1	2	149
RAIGARH (MAHARASHTRA)	PEN	27240916303	GOVT. PRI ASHRAM SCHOOL WARVANE	2	2	1	3	3	1	2	167
RATNAGIRI	RAJAPUR	27320722702	ZPPS URDU KANYA	2	3	1	2	3	1	2	198

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
			SHALA SAKHARINATE								
RATNAGIRI	RATNAGIRI	27320820124	RNP MIRKARWADA URDU SCH NO.10	2	3	1	3	3	1	2	193
SANGLI	JATH	27350201401	Z.P. SCHOOL KANTHI	2	3	1	3	3	1	2	143
SANGLI	JATH	27350204501	Z.P. MARATHI LAKDEWADI	2	3	1	3	3	1	2	141
SANGLI	MIRAJ	27350503601	Z.P. SCHOOL GUNDEWADI	2	3	1	3	3	1	2	168
SANGLI	MIRAJ	27350506107	Z.P. SCHOOL NO. 2(ARAG)	2	3	1	3	2	1	2	230
SANGLI	SANGLI MIRAJ KUPWAD M. CORPORATIO N	27351000104	M.C.SCHOOL NO. 29, SANGLI.	2	3	1	3	3	1	2	148
SATARA	PHALTAN	27310904401	Z.P.PS. MIRGAON	2	3	1	3	3	1	2	149
SATARA	PHALTAN	27310912601	Z.P.PS.KHATAKEWAS TI	2	3	1	3	3	1	2	207
SATARA	WAI	27311111702	NAGARPALIKA SCHOOL NO.6 WAI	2	3	1	3	3	1	2	189
SOLAPUR	AKKALKOT	27300100220	N.P. VARISHT PRI CENTRAL SCHOO	2	3	1	3	3	1	2	150
SOLAPUR	AKKALKOT	27300108805	ZPPS KANNAD GIRLS MAIDARGI	2	3	1	3	2	1	2	157
SOLAPUR	AKKALKOT	27300111501	ZPPS MARATHI SANGAVI --BK	2	3	1	3	3	1	2	204
SOLAPUR	AKKALKOT	27300113201	ZPPS MARATHI TALEWAD	2	3	1	3	3	1	2	179
SOLAPUR	MADHA	27300401101	ZPPS ANJGAON -	2	3	1	3	3	1	2	148

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
			UMTE								
SOLAPUR	MALSHIRAS	27300502003	ZPPS DHARMAPURI	2	3	1	3	3	1	2	160
SOLAPUR	MALSHIRAS	27300502501	ZPPS FADTARI	2	3	1	3	3	1	2	190
SOLAPUR	MALSHIRAS	27300502704	ZPPS PATILWASTI	2	3	1	4	3	1	2	144
SOLAPUR	MALSHIRAS	27300503202	ZPPS GORADWADI	2	3	1	3	3	1	2	145
SOLAPUR	MALSHIRAS	27300504303	ZPPS KANHER	2	3	1	3	3	1	2	296
SOLAPUR	MALSHIRAS	27300507802	ZPPS PANIV	2	3	1	3	3	1	2	181
SOLAPUR	MALSHIRAS	27300508304	ZPPS PISEWADI	2	3	1	3	3	1	2	144
SOLAPUR	MALSHIRAS	27300509701	ZPPS TAMBVE	2	3	1	3	3	1	2	152
SOLAPUR	MOHOL	27300701701	ZPPS CHINCHOLIKATI	2	3	1	3	3	1	2	179
SOLAPUR	MOHOL	27300709304	ZPPS WAFALE	2	3	1	3	3	1	2	224
SOLAPUR	SANGOLA	27300901001	ZPPS BANDGARWADI NO--1	2	3	1	3	3	1	2	182
SOLAPUR	SOLAPUR SOUTH	27301100601	ZPPS ANTROLI	2	3	1	3	3	1	2	142
SOLAPUR	SOLAPUR SOUTH	27301103701	ZPPS HOTGI MARATHI	2	3	1	3	3	1	2	157
SOLAPUR	SOLAPUR SOUTH	27301104001	ZPPS INGALGI	2	3	1	3	3	1	2	148
SOLAPUR	SOLAPUR SOUTH	27301104812	ZPPS VIDI GHARKUL SEC A URDU	2	3	1	3	3	1	2	157
THANE	AMBERNATH	27211504501	K.B.N.P. URDU SCHOOL, KULGAON	2	3	1	3	3	1	2	218
THANE	BHIVANDI MNC-URC1	27210200404	B.N.C.M.C.S.NO.76	2	3	1	3	3	1	2	263
THANE	BHIVANDI	27210200505	B.N.C.M.C.S.NO.86	2	3	1	3	3	1	2	892

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
	MNC-URC1										
THANE	BHIVANDI MNC-URC1	27210200614	B.N.C.M.C.S.NO.66	2	3	1	3	2	1	2	218
THANE	BHIVANDI MNC-URC1	27210201002	B.N.C.M.C.S.NO.34	2	3	1	3	2	1	2	496
THANE	BHIVANDI MNC-URC1	27210201003	B.N.C.M.C.S.NO.84	2	3	1	3	1	1	2	331
THANE	BHIVANDI MNC-URC1	27210201613	B.N.C.M.C.S.NO.12	2	3	1	3	1	1	2	185
THANE	BHIVANDI MNC-URC1	27210201617	B.N.C.M.C.S.NO.25	2	3	1	3	2	1	2	158
THANE	BHIVANDI MNC-URC1	27210202304	B.N.C.M.C.S.NO.99	2	3	1	3	3	1	2	598
THANE	BHIVANDI MNC-URC1	27210202305	B.N.C.M.C.S.NO.92	2	3	1	3	3	1	2	225
THANE	BHIVANDI MNC-URC1	27210202307	B.N.C.M.C.S.NO.100	2	3	1	3	3	1	2	244
THANE	BHIVANDI MNC-URC1	27210202308	B.N.C.M.C.S.NO.98	2	3	1	3	3	1	2	265
THANE	BHIVANDI MNC-URC1	27210202309	B.N.C.M.C.S.NO.91	2	3	1	3	1	1	2	202
THANE	BHIVANDI MNC-URC1	27210203412	B.N.C.M.C.S.NO.17	2	3	1	3	2	1	2	190
THANE	BHIVANDI MNC-URC1	27210203418	B.N.C.M.C.S.NO.90	2	3	1	3	1	1	2	238
THANE	BHIVANDI MNC-URC1	27210203803	B.N.C.M.C.S.NO.70	2	3	1	3	1	1	2	421
THANE	BHIVANDI MNC-URC1	27210204310	B.N.C.M.C.S.NO.63	2	3	1	4	2	1	2	237

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolment(6 to 8)
THANE	BHIVANDI MNC-URC1	27210205405	B.N.C.M.C.S.NO.62	2	3	1	3	2	1	2	415
THANE	BHIVANDI MNC-URC1	27210205406	B.N.C.M.C.S.NO.22	2	3	1	3	2	1	2	341
THANE	BHIVANDI MNC-URC1	27210206010	B.N.C.M.C.S.NO.58	2	3	1	3	3	1	2	236
THANE	BHIVANDI MNC-URC1	27210206011	B.N.C.M.C.S.NO.45	2	3	1	3	3	1	2	249
THANE	BHIVANDI MNC-URC1	27210206407	B.N.C.M.C.S.NO.68	2	3	1	3	3	1	2	454
THANE	BHIVANDI MNC-URC1	27210208201	B.N.C.M.C.S.NO.52	2	3	1	3	3	1	2	269
THANE	KALYAN DOMBIVLI-URC1	27210600705	MNC SCHOOL NO.99/12, BANELI URDU	2	3	1	3	3	1	2	1019
THANE	KALYAN DOMBIVLI-URC1	27210606104	MNC SCH.NO.97/10,NETIV ALI URDU	2	3	1	3	3	1	2	165
THANE	KALYAN DOMBIVLI-URC1	27210608702	MNC SCHOOL NO.86/2, HINDI SCHOOL DOMBIVLI	2	3	1	3	3	1	2	158
THANE	MIRA BHAYANDAR	27210700203	B.H.NO.18U.P.S.,BHAY ANDAR	2	3	1	3	3	1	2	337
THANE	MIRA BHAYANDAR	27210700254	BHAYANDER HINDI SCH NO.30	2	3	1	3	3	1	2	333
THANE	MIRA BHAYANDAR	27210700508	K.U.U.P.S.NO.05,KASH I	2	3	1	3	3	1	2	256
THANE	MIRA BHAYANDAR	27210700538	MBMC URDU NO. 32	2	3	1	3	3	1	2	165

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District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHTYPE	ELECTRIC_YN	CAL_YN	Enrolment(6 to 8)
THANE	NAVI MUMBAI-URC1	27211000608	NMMC SCHOOL NO 77, YADAVNAGAR	2	3	1	2	3	1	2	751
THANE	NAVI MUMBAI-URC1	27211000701	NMMC SCHOOL NO 53 CHINCHPADA	2	3	1	3	3	1	2	262
THANE	NAVI MUMBAI-URC1	27211001805	NMMC SCHOOL NO 78, PRI SCHOOL	2	3	1	3	3	1	2	942
THANE	NAVI MUMBAI-URC1	27211001806	NMMC SCHOOL NO 55, AMBEDKARNAGAR	2	3	1	3	3	1	2	877
THANE	NAVI MUMBAI-URC1	27211002002	NMMC SCHOOL NO 45, SAMRATNAGAR	2	3	1	4	3	1	2	145
THANE	NAVI MUMBAI-URC1	27211002202	NMMC SCHOOL NO 40, MAHAPE	2	3	1	3	3	1	2	201
THANE	NAVI MUMBAI-URC1	27211002502	NMMC SCHOOL NO 34, SHRAMIK NAGAR	2	3	1	3	3	1	2	211
THANE	NAVI MUMBAI-URC1	27211002701	NMMC SCHOOL NO 42, GHANSOLI	2	3	1	3	3	1	2	1215
THANE	NAVI MUMBAI-URC1	27211002804	NMMC SCHOOL NO 76, GHANSOLI	2	3	1	3	3	1	2	806
THANE	NAVI MUMBAI-	27211003005	NMMC SCHOOL NO 74, KOPARKHAIRANE	2	3	1	3	3	1	2	283

Annexure-III

District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
	URC1		HINDI								
THANE	NAVI MUMBAI-URC1	27211005101	NMMC SCHOOL NO 28, SEC.15 /16,VASHI	2	3	1	3	3	1	2	189
THANE	NAVI MUMBAI-URC1	27211005601	NMMC SCHOOL NO 27, VASHI GAON	2	3	1	3	3	1	2	199
THANE	NAVI MUMBAI-URC1	27211005901	NMMC SCHOOL NO 20, TURBHE GAON	2	3	1	3	3	1	2	532
THANE	NAVI MUMBAI-URC1	27211006401	NMMC SCHOOL NO 18, SANPADA	2	3	1	3	3	1	2	368
THANE	NAVI MUMBAI-URC1	27211006601	NMMC SCHOOL NO 17, JUINAGAR	2	3	1	3	3	1	2	175
THANE	NAVI MUMBAI-URC1	27211007001	NMMC SCHOOL NO 12, SARSOLE	2	3	1	3	3	1	2	143
THANE	NAVI MUMBAI-URC1	27211008501	NMMC SCHOOL NO 04, SEC.-8B, CBD	2	3	1	3	3	1	2	146
THANE	NAVI MUMBAI-URC1	27211008601	NMMC SCHOOL NO 01, BELAPUR	2	3	1	3	3	1	2	242
THANE	NAVI MUMBAI-URC1	27211008602	NMMC SCHOOL NO 02, DIWALE	2	3	1	3	3	1	2	176
THANE	THANE MNC-	27211400209	T. M. C. SCHOOL NO. 6	2	3	1	3	3	1	2	265

Annexure-III

District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
	URC1										
THANE	THANE MNC-URC1	27211402002	T. M. C. SCHOOL NO. 78	2	3	1	3	3	1	2	141
THANE	THANE MNC-URC1	27211402415	T. M. C. SCHOOL NO. 31	2	3	1	3	3	1	2	252
THANE	THANE MNC-URC1	27211402529	T. M. C. SCHOOL NO. 99	2	3	1	3	3	1	2	308
THANE	THANE MNC-URC1	27211402530	T. M. C. SCHOOL NO. 104	2	3	1	3	3	1	2	448
THANE	THANE MNC-URC1	27211402532	T. M. C. SCHOOL NO. 108	2	3	1	3	3	1	2	268
THANE	THANE MNC-URC1	27211402624	T. M. C. SCHOOL NO. 81	2	3	1	3	3	1	2	195
THANE	THANE MNC-URC1	27211402705	T. M. C. SCHOOL NO. 79	2	3	1	3	3	1	2	227
THANE	THANE MNC-URC1	27211402713	T. M. C. SCHOOL NO. 98	2	3	1	3	3	1	2	284
THANE	THANE MNC-URC1	27211402722	T. M. C. SCHOOL NO. 91	2	3	1	3	3	1	2	177
THANE	THANE MNC-URC2	27212000207	T. M. C. SCHOOL NO. 53	2	3	1	3	3	1	2	314
THANE	THANE MNC-URC2	27212000208	T. M. C. SCHOOL NO. 54	2	3	1	3	3	1	2	200
THANE	THANE MNC-URC2	27212002903	T. M. C. SCHOOL NO. 126	2	3	1	3	3	1	2	213
WASHIM	RISOD	27060504701	ZPPS NAWALI	2	3	1	3	3	1	2	158
WASHIM	WASHIM	27060611901	ZPPS TANKA	2	3	1	3	3	1	2	187
YAVATMAL	ARNI	27140100103	N. P. UPP PRI URDU SCHOOL,NO 5, ARNI	2	3	1	3	3	1	2	203

Annexure-III

District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolme nt(6 to 8)
YAVATMAL	ARNI	27140107101	Z. P. UPP PRI. SCHOOL,KHED	2	3	1	3	3	1	2	148
YAVATMAL	ARNI	27140107701	Z. P. UPP PRI. SCHOOL, MAHALUNGEE	2	3	1	3	3	1	2	176
YAVATMAL	DARWHA	27140302101	Z. P.UPP PRI SCHOOL, CHIKANI	2	3	1	3	3	1	2	212
YAVATMAL	DARWHA	27140302919	N.P.UPP PRI URDU SCHOOL NO. 1, DARWHA	2	3	1	3	3	1	2	245
YAVATMAL	DARWHA	27140302920	N.P.UPP PRI URDU SCHOOL NO. 2, DARWHA	2	3	1	3	3	1	2	152
YAVATMAL	DARWHA	27140302921	N. P. UPP PRI SCHOOL NO. 2, DARWHA	2	3	1	3	3	1	2	1073
YAVATMAL	DARWHA	27140302925	N. P. UPP.PRI. SCHOOL NO 4, DARWHA	2	3	1	3	3	1	2	201
YAVATMAL	DARWHA	27140303601	Z P UPP. PRI. MAR. SCHOOL, DHAMANGAON K	2	3	1	3	3	1	2	184
YAVATMAL	DARWHA	27140311301	Z. P. UPP PRI SCHOOL, SAIKHEDA	2	3	1	3	3	1	2	177
YAVATMAL	DIGRAS	27140401917	N. P. UPP PRI. MAR. SCHOOL NO.2, DIGRAS	2	3	1	3	3	1	2	145
YAVATMAL	GHATANJI	27140500301	Z. P. UPP PRI SCHOOL, AMDI	2	3	1	3	3	1	2	176
YAVATMAL	GHATANJI	27140502702	N. P. UPP PRI	2	3	1	3	3	1	2	195

Annexure-III

District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
			SCHOOL NO. 2, GHANTANJI								
YAVATMAL	KALAMB	27140604602	Z. P. UPP. PRI. GIRLS, KALAMB	2	3	1	3	3	1	2	364
YAVATMAL	MAHAGAON	27140700601	Z.P. PRI. SCHOOL,BELDARI	2	3	1	3	3	1	2	194
YAVATMAL	MAHAGAON	27140701101	Z.P. UPP PRI. SCHOOL,BORI(I)	2	3	1	3	3	1	2	212
YAVATMAL	MAHAGAON	27140701501	Z. P UPP .PRI. SCHOOL,CHILLI	2	3	1	3	3	1	2	165
YAVATMAL	MAHAGAON	27140701901	Z. P UPP PRI. SCHOOL,DAHISAWALI	2	3	1	3	3	1	2	187
YAVATMAL	MAHAGAON	27140702501	Z. P UPP PRI. SCHOOL,DONGARGAON	2	3	1	3	3	1	2	154
YAVATMAL	MAHAGAON	27140703803	Z P UPP.PRI. URDU SCHOOL,KALI(D)	2	3	1	3	3	1	2	259
YAVATMAL	MAHAGAON	27140704101	Z P. UPP.PRI. SCHOOL,KARANJI	2	3	1	3	3	1	2	158
YAVATMAL	MAHAGAON	27140704901	Z P. UPP.PRI. SCHOOL,KHAMALWADI	2	3	1	3	3	1	2	183
YAVATMAL	MAHAGAON	27140705601	Z.P UPP.PRI. SCHOOL,MALKINI	2	3	1	3	3	1	2	224
YAVATMAL	MAHAGAON	27140705901	Z.P UPP.PRI. SCHOOL,MOHADI	2	3	1	3	3	1	2	205
YAVATMAL	MAHAGAON	27140706901	Z.P.UPP.PRI.SCHOOL, PIMPALGAON (KA)	2	3	1	3	3	1	2	263

Annexure-III

District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
YAVATMAL	MAHAGAON	27140709901	Z P UPP.PRI. SCHOOL,WAKODI	2	3	1	3	3	1	2	165
YAVATMAL	MAHAGAON	27140710001	Z P UPP.PRI. SCHOOL, VANOLI	2	3	1	3	3	1	2	146
YAVATMAL	MAREGAON	27140809001	Z. P. UPP. PRI. SCHOOL, PISGAON	2	3	1	3	3	1	2	163
YAVATMAL	PANDHARKA WADA	27141004201	Z. P. UPP PRI SCHOOL, KARANWADI	2	3	1	3	3	1	2	166
YAVATMAL	PUSAD	27141100501	Z. P. UPP PRI. SCHOOL AREGAON (KH)	2	3	1	3	3	1	2	192
YAVATMAL	PUSAD	27141100601	Z. P.UPP PRI SCHOOL ASOLI	2	3	1	3	3	1	2	175
YAVATMAL	PUSAD	27141104701	Z. P. UPP PRI SCHOOL,HIWALANI (P)	2	3	1	3	3	1	2	144
YAVATMAL	PUSAD	27141105803	Z. P. URDU SCHOOL, ISAPUR	2	3	1	3	3	1	2	187
YAVATMAL	PUSAD	27141107301	Z. P.UPP PRI SCHOOL,KHANDALA	2	3	1	3	3	1	2	160
YAVATMAL	PUSAD	27141107902	Z. P.UPP PRI URDU SCHOOL, KOPARA (BK)	2	3	1	3	3	1	2	144
YAVATMAL	PUSAD	27141109901	Z. P.UPP PRI SCHOOL, MOP	2	3	1	3	3	1	2	170
YAVATMAL	PUSAD	27141111501	Z. P.UPP PRI SCHOOL, PARADH	2	3	1	3	3	1	2	157
YAVATMAL	PUSAD	27141112247	N. P. S.V.H. CHAVAN	2	3	1	3	3	1	2	156

Annexure-III

District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_YN	CAL_YN	Enrolment(6 to 8)
			UPP.PRI. SCH, PUSAD								
YAVATMAL	PUSAD	27141112251	N. P. UPP PRI. URDU SCHOOL NO.3, PUSAD	2	3	1	3	3	1	2	326
YAVATMAL	PUSAD	27141112601	Z. P.UPP PRI SCHOOL, SHILONA	2	3	1	3	3	1	2	145
YAVATMAL	PUSAD	27141114701	Z. P. UPP PRI SCHOOL, WADGAON	2	3	1	3	3	1	2	230
YAVATMAL	UMARKHED	27141301401	Z. P.UPP PRI. SCHOOL, BITARGAON (KH)	2	3	1	3	3	1	2	246
YAVATMAL	UMARKHED	27141302801	Z. P.UPP PRI. SCHOOL, CHURMURA	2	3	1	3	3	1	2	254
YAVATMAL	UMARKHED	27141303001	Z. P. UPP PRI SCHOOL,DEOSARI	2	3	1	3	3	1	2	301
YAVATMAL	UMARKHED	27141303401	Z. P.UPP PRI. SCHOOL,DHANORA	2	3	1	3	3	1	2	163
YAVATMAL	UMARKHED	27141303601	Z. P.UPP PRI. SCHOOL, DINDALA	2	3	1	3	3	1	2	204
YAVATMAL	UMARKHED	27141304001	Z. P. UPP PRI. SCHOOL,GANJEGAON	2	3	1	3	3	1	2	188
YAVATMAL	UMARKHED	27141305901	Z. P. UPP. PRI. SCHOOL,KRUSHNAPUR	2	3	1	3	3	1	2	358
YAVATMAL	UMARKHED	27141307301	Z. P. UPP.PRI. SCHOOL, MET	2	3	1	3	3	1	2	312
YAVATMAL	UMARKHED	27141307604	Z. P. URDU UPP. PRI. SCHOOL,MULAWA	2	3	1	3	3	1	2	172
YAVATMAL	UMARKHED	27141308001	Z. P. UPP PRI. SCHOOL, NARALI	2	3	1	3	3	1	2	151
YAVATMAL	UMARKHED	27141309501	Z. P. UPP PRI.	2	3	1	3	3	1	2	180

Annexure-III

District	Block	UDISE	School Name	School Category	School Management	LAND 4CLS_YN	BLDST ATUS	SCHT YPE	ELECT RIC_Y N	CAL_YN	Enrolment(6 to 8)
			SCHOOL, SAKHARA								
YAVATMAL	UMARKHED	27141310402	Z. P. UPP PRI URDU SCHOOL, SUKALI (J)	2	3	1	3	3	1	2	141
YAVATMAL	WANI	27141415306	N. P. UPP. PRI. SCHOOL NO. 7, WANI	2	3	1	3	3	1	2	155
YAVATMAL	YAVATMAL	27141504201	Z. P. UPP PRI. SCHOOL, GHATANA	2	3	1	3	3	1	2	145
YAVATMAL	YAVATMAL	27141504601	Z. P. UPP PRI. SCHOOL, HIWARI	2	3	1	3	3	1	2	183
YAVATMAL	YAVATMAL	27141512840	N. P. BOYS SCHOOL NO. 1, YAVATMAL	2	3	1	3	3	1	2	159
YAVATMAL	ZARI	27141607701	Z. P. UPP PRI. SCHOOL, MUKUTBAN	2	3	1	3	3	1	2	349

1. List of surrendered KGBVs construction cost:

S. No.	District	Block	Type
1	Parbhani	Pathri	I
2	Nandurbar	Navapur	I
3		Nandurbar	IV
4		Navapur	IV
5	Palghar	Dahanu	IV
6	Nashik	Trambakeshwar	IV

2. List of Replacement of bedding in KGBVs (Type I):

Sr. No.	District	Name of KGBVs
1	Beed	Dharur
2	Beed	Georai
3	Beed	Wadwani
4	Hingoli	Hingoli
5	Kolhapur	Gaganbavada
6	Nanded	Mudkhed
7	Nandurbar	Akkalkuwa
8	Nandurbar	Navapur
9	Nandurbar	Shahada
10	Nashik	Trimbak
11	Palghar	Dahanu
12	Palghar	Jawhar
13	Palghar	Mokhada
14	Palghar	Talasari
15	Palghar	Vikramgad
16	Parbhani	Pathri

3. Rent for 02 KGBVs (Type I):

Sl. No.	District	Name of KGBVs
1	Nandurbar	Navapur
2	Parbhani	Pathari

VE- Details of replaced 21 schools

S. No.	Details of Schools						Details of Replaced Schools				
	Sanction Year	District	School Name	UDISE Code	Trade1	Trade2	District	Udise Code	School Name	Trade1	Trade2
1	2016-2017	AMRAVATI	Z P MADHYMIK URDU KANYA SCH CA	27071502711	Healthcare	Retail	AMRAVATI	27070306823	N P URDU MADHAYMIK VIDYALAYA ANJANGAON SURJI NP	Plumber	Apparels, Made ups and Home Furnishing
2	2016-2017	BHANDARA	M ABUL KALAM AZAD HIGH SCHOOL BHANDARA	27100100154	Tourism & Hospitality	Healthcare	MUMBAI (SUBURBAN)	27220800249	SHAHAJI NGR MUN SEN. HINDI	Tourism & Hospitality	Electronics and Hardware
3	2016-2017	JALGAON	D S HIGHSCHOOL & JR.COLLEGE BHUSAWAL	27030305365	Healthcare	Retail	JALGAON	27030305370	MUNICIPAL HIGH SCH. BHUSAWAL	Plumber	Electronics and Hardware
4	2016-2017	JALGAON	MADHYMIK ASHRAM SHALA MEHUNBARE	27030505308	Media & Entertainment	Healthcare	JALGAON	27031600612	MNC URDU SEC SCHOOL NO 1	Plumber	Apparels, Made ups and Home Furnishing
5	2016-2017	NAGPUR	GOVT. TECHNICAL HIGH SCH CUM INDUSTRIAL SCH	27091508018	Retail	BFSI	MUMBAI (SUBURBAN)	27220400458	ANDHERI (W) MADYMIC ENG SCH	Plumber	Apparels, Made ups and Home Furnishing
6	2016-2017	NAGPUR	Z.P.(EX.GOVT.)PAT WARDHAN H.S.& JR.COLLEGE, SITABULDI,NAGPUR	27091508003	BFSI	Retail	MUMBAI (SUBURBAN)	27220800250	SHAHAJI NGR MUN URDU SEN	Apparels, Made ups and Home Furnishing	Electronics and Hardware
7	2016-2017	RATNAGIRI	NATE NAGAR VIDYAMANDIR NATE	27320702302	Healthcare	Beauty & Wellness	MUMBAI (SUBURBAN)	27221200129	COLABA MUN SEC. ENGLISH SCH.	Electronics and Hardware	Apparels, Made ups and Home Furnishing

S. No.	Details of Schools						Details of Replaced Schools				
	Sanction Year	District	School Name	UDISE Code	Trade1	Trade2	District	Udise Code	School Name	Trade1	Trade2
8	2016-2017	SOLAPUR	M.S.TECHNICAL PRASHALA	27301300809	Media & Entertainment	Retail	MUMBAI (SUBURBAN)	27221000341	SHIV (SION) MUNICIPAL SECONDARY SCHOOL	Plumber	Apparels, Made ups and Home Furnishing
9	2014-2015	MUMBAI (SUBURBAN)	SANTACRUZ WEST MUN SEC ENG	27220500161	Retail	Multi - Skilling	MUMBAI (SUBURBAN)	27221100310	DHARAVI T C SEC URD	Apparels, Made ups and Home Furnishing	Electronics and Hardware
10	2014-2015	MUMBAI (SUBURBAN)	KHER NAGAR SEC SCHOOL 2	27220500243	Automotive	Multi - Skilling	MUMBAI (SUBURBAN)	27220400347	ANDHERI WEST MUN.MAR.OLD SEC.	Electronics and Hardware	Electronics and Hardware
11	2014-2015	MUMBAI (SUBURBAN)	RAJAWADI MUN SEC SCHOOL	27220700130	Retail	Multi - Skilling	MUMBAI (SUBURBAN)	27220700225	VIKROLI PARK SITE MUN SEC	Apparels, Made ups and Home Furnishing	Electronics and Hardware
12	2014-2015	NAGPUR	SHASKIY ASHRAM SCHOOL, KOLITMARA	27090800301	Healthcare	Multi - Skilling	MUMBAI (SUBURBAN)	27220500158	SANTACRUZ WEST MUN SEC SCHOOL	Apparels, Made ups and Home Furnishing	Electronics and Hardware
13	2014-2015	PARBHANI	ZPHS PATHRI	27170603707	Automotive	Multi - Skilling	MUMBAI (SUBURBAN)	27220800164	STATION CHEMBUR MUN NEW SEC MAR SCH	Tourism & Hospitality	Electronics and Hardware
14	2014-2015	PARBHANI	ZPHS MULTIPURPOSE HIGHSCHOOL	27171000301	Automotive	Physical Education & Sports	MUMBAI (SUBURBAN)	27220200259	CHARKOP SECTOR 1 MUN HINDI SECONDARY SCHOOL	Plumber	Apparels, Made ups and Home Furnishing
15	2014-2015	SATARA	GOVT.ASHRAM SCHOOL BAMNOLI	27310102203	Healthcare	Multi - Skilling	MUMBAI (SUBURBAN)	27220900217	KURLA NAUPADA MUN URD SEC	Apparels, Made ups and Home Furnishing	Electronics and Hardware
16	2014-2015	SATARA	GOVT. AASHRAM SCHOOL GOGAVE	27310608701	Healthcare	Multi - Skilling	MUMBAI (SUBURBAN)	27220300160	I.B.PATEL MUN. SEC. HINDI SCHOOL	Plumber	Electronics and Hardware

S. No.	Details of Schools						Details of Replaced Schools				
	Sanction Year	District	School Name	UDISE Code	Trade1	Trade2	District	Udise Code	School Name	Trade1	Trade2
17	2014-2015	SOLAPUR	M.N.C.PRASHALA NO.2	27301201117	Automotive	Retail	MUMBAI (SUBURBAN)	27220400459	ANDHERI W MUN SEC URDU SCH	Plumber	Electronics and Hardware
18	2014-2015	SOLAPUR	S.M.N.C.JAY BHAVANI PRASHALA	27301201311	Retail	Multi - Skilling	MUMBAI (SUBURBAN)	27220900168	S. G. BARVE MUN HINDI SEN.	Plumber	Electronics and Hardware
19	2014-2015	SOLAPUR	B.DR.BABASAHEB A.PRASHALA	27300411416	Retail	Physical Education & Sports	MUMBAI (SUBURBAN)	27220600138	POWAI SEC HINDI	Plumber	Apparels, Made ups and Home Furnishing
20	2014-2015	WARDHA	Z. P. MAHATMA GANDHI VIDYA. WARDHA	27080818801	Automotive	Multi - Skilling	MUMBAI (SUBURBAN)	27220800151	TILAK NAGAR MUN SEC HINDI	Tourism & Hospitality	Electronics and Hardware
21	2014-2015	WARDHA	M.C.H.S. & VIDYA.,PULGAON	27080310816	Retail	Healthcare	MUMBAI (SUBURBAN)	27220400505	H.S.B.T. MUN. HINDI SECONDARY SCHOOL, VERAVALI	Plumber	Apparels, Made ups and Home Furnishing

VE Costing for existing 601schools

Activity Master	Physical	Unit Cost	Financial
Recurring Support VE - Existing			
Internship for Higher secondary students	2268	0.00948	21.50064
Financial Support for Vocational Teacher/ Trainer (Existing)	1127	2.307	2599.989
Financial Support for Resource Persons (Existing)	601	1.75295	1053.52295
Raw material grant for new school per course (Existing)	601	3.1606	1899.5206
Cost of providing Hands Training Students (Existing)	601	1.7482	1050.6682
Assessment and Certification Cost (Existing)	26365	0.006	158.19
Office Expenses / Contingencies for School (Existing)	601	1.4958	898.9758
In-service Training of VE - Teachers (5 - Days) - (Existing)	174	0.03602	6.26748
Total of Recurring Support VE - Existing			7712.46

Annexure V-C

List of 43 schools in 2019-20

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	QP Code	Sector 2	Job Role 2	QP Code
1	AMRAVATI	Z P MADHYAMIK SCHOOL KALAMKHAR	27070912103	Agriculture	Organic Grower	AGR / Q1201	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
2	AMRAVATI	M N P URDU HIGH SCHOOL JAMIL C	27071502102	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104	Plumber	Plumber (General)	PSC / Q0104
3	BID	ZPHS CHAKLAMBA	27270506702	Agriculture	Organic Grower	AGR / Q1201	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
4	BID	ZPHS GIRLS ASHTI	27270200108	Agriculture	Organic Grower	AGR / Q1201	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
5	BID	ZPHS BOYS GEORAI	27270500102	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104	Agriculture	Organic Grower	AGR / Q1201
6	BID	ZPHS TALWADA	27270520003	Agriculture	Organic Grower	AGR / Q1201	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AGR / Q1201
7	BID	ZPHS DHARUR	27270400105	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
8	BID	ZPHS KHOKAR MOHA	27271008002	Agriculture	Organic Grower	AGR / Q1201	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
9	BID	ZPHS CHAUSALA	27270324302	Agriculture	Organic Grower	AGR / Q1201	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
10	JALNA	Z.P.HIGH SCHOOL NER	27180107102	Agriculture	Organic Grower	AGR / Q1201	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AGR / Q1201
11	JALNA	ZILLA PARISHAD HIGH	27180311102	Agriculture	Organic Grower	AGR /	Apparels, Made	Sewing Machine	AGR /

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	QP Code	Sector 2	Job Role 2	QP Code
		SCHOOL SHAHAGAD				Q1201	ups and Home Furnishing	Operator	Q1201
12	JALNA	ZILLA PARISHAD HIGH SCHOOL MAHORA	27180807702	Agriculture	Organic Grower	AGR / Q1201	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AGR / Q1201
13	JALNA	ZILLA PARISHAD HIGH SCHOOL SATONA KH.	27180507903	Agriculture	Organic Grower	AGR / Q1201	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
14	MUMBAI (SUBURBAN)	COLLECTOR COLONY MUN. HINDI SECONDRY SCHOOL	27220800405	Plumber	Plumber (General)	PSC / Q0104	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
15	MUMBAI (SUBURBAN)	SEWRI SECONDARY MUN URDU SCHOOL	27221000150	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
16	MUMBAI (SUBURBAN)	MANIKLAL NEW SEC HINDI SCH	27220700175	Plumber	Plumber (General)	PSC / Q0104	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
17	MUMBAI (SUBURBAN)	KURAR GAON MUN. SEC. HINDI 2	27220300274	Travel, Tourism and Hospitality	Food & Beverage Service Trainee	THC / Q0301	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
18	MUMBAI (SUBURBAN)	CITY OF LOS ANGELES MUN SEC ENGLISH	27221100234	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
19	MUMBAI (SUBURBAN)	DHARAVI T.C. MUN ENGLISH SECONDARY SCHOOL	27221100293	Plumber	Plumber (General)	PSC / Q0104	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
20	MUMBAI (SUBURBAN)	R. P. MARG MUN SECONDARY MARATHI	27220500244	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
21	MUMBAI (SUBURBAN)	CHEMBUR NAKA MUN SEC MARATHI	27220800186	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
22	MUMBAI	MPS NEHARU NAGAR ENG	27220900148	Plumber	Plumber (General)	PSC /	Electronics and	Field Technician	ELE /

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	QP Code	Sector 2	Job Role 2	QP Code
	(SUBURBAN)	SCH				Q0104	Hardware	- Other Home Appliances	Q3104
23	MUMBAI (SUBURBAN)	POWAI SEC ENGLISH	27220600139	Plumber	Plumber (General)	PSC / Q0104	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
24	MUMBAI (SUBURBAN)	SAINATH NAGAR NEW URDU SEC SCH	27220700252	Plumber	Plumber (General)	PSC / Q0104	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
25	MUMBAI (SUBURBAN)	TULSHET PADA NEW SEC MUN URDU	27220600267	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
26	MUMBAI (SUBURBAN)	QURESHI NAGAR MUN. URDU SEC. SCHOOL	27220900346	Plumber	Plumber (General)	PSC / Q0104	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
27	MUMBAI (SUBURBAN)	MOTI SHAH LANE MUN HIN NEW SEC	27221200545	Agriculture	Organic Grower	AGR / Q1201	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
28	MUMBAI (SUBURBAN)	MAROL MUN SEC URDU SCHOOL	27220400157	Travel, Tourism and Hospitality	Food & Beverage Service Trainee	THC / Q0301	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
29	MUMBAI (SUBURBAN)	MANIKLAL MEHTA MUN NEW SEC URDU SCH	27220700174	Plumber	Plumber (General)	PSC / Q0104	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
30	PALGHAR	SHA. A. SCHOOL MURBAD SEC.	27360311602	Agriculture	Organic Grower	AGR / Q1201	Plumber	Plumber (General)	PSC / Q0104
31	PALGHAR	SHAS. ASHRAM SEC. SAYVAN	27360317602	Agriculture	Organic Grower	AGR / Q1201	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104
32	PALGHAR	GOVT ASHRAM SCHOOL EMBUR EIRAMBI	27361103703	Agriculture	Organic Grower	AGR / Q1201	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
33	PALGHAR	GOVT. MATSYA V. SEC. SCHOOL	27361116504	Agriculture	Organic Grower	AGR / Q1201	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104

S. No.	Name of District	Name of Schools	UDISE Code	Sector 1	Job Role 1	QP Code	Sector 2	Job Role 2	QP Code
34	PALGHAR	GOV. ASHRAM SCHOOL,NANDGAON	27360407303	Agriculture	Organic Grower	AGR / Q1201	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
35	PALGHAR	GOV.ASHRAM SCHOOL ZAP	27360407505	Agriculture	Organic Grower	AGR / Q1201	Plumber	Plumber (General)	PSC / Q0104
36	PALGHAR	GOVT.HIGH ASHARAM SCHOOL,GIRGAON	27361300707	Agriculture	Organic Grower	AGR / Q1201	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AGR / Q1201
37	PALGHAR	SHAS. ASHRAM S. PRIMARY RANKOL	27360315706	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
38	PUNE	MAD VID KESHAVNAGAR	27251900315	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
39	PUNE	LAL BAHADUR SHASTRI HIGH SCHOOL	27250511021	Plumber	Plumber (General)	PSC / Q0104	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
40	PUNE	PCMC MADHYMIK VIDYALAYA NIGDI SHRAMIKNAGAR	27252002115	Electronics and Hardware	Field Technician - Other Home Appliances	ELE / Q3104	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
41	PUNE	HIGH SCH FUGEWADI	27251900703	Plumber	Plumber (General)	PSC / Q0104	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301
42	YAVATMAL	Z.P. MADHYMIK,FULSAWANGI	27140710303	Agriculture	Organic Grower	AGR / Q1201	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AGR / Q1201
43	YAVATMAL	N. P. URDU GIRLS HIGHSCHOOL, UMARKHED	27141311415	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	AMH / Q0301

Costing for new 43 schools

Activity Master	Unit	Norms	Amount
Introduction of VE in schools			
Tools, Equipment & Furniture (New)	43	5	215
Recurring Support VE - New			
Financial Support for Vocational Teacher/Trainer (New)	128	1.2	153.6
Financial Support for Resource Persons (New)	43	0.625	26.875
Raw material Grant for new school per course (New)	43	1.125	48.375
Cost of providing Hands on Skill Training to Students (New)	43	0.6	25.8
Office Expenses / Contingencies for New School (New)	43	0.5	21.5
Induction training of Teachers VE - Teachers (10 Days)	128	0.05	6.4
Total Recurring Support VE - New			282.55
Total Outlay for New Approval			497.55

- Two schools surrendered in 2018-19 are as follows:

Sr. No.	School Name	District	Block	Village	UDISE	Reason
1	Govt. Ashram School Sindhivihiri	Wardha	Karanja	Sindhivihiri	27080508302	School merged into another school. Students transferred to another school and continue VE
2	ZPPS Urdu Girls Georai	Beed	Georai	Georai	27270500135	Data Entry mistake in last year. Only Primary School VE not Started

Spill-Over

Financial Year:2018-2019 Month: March		MAHARASHTRA					(Rs.In Lacs)				
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over				
		Phy.	Fin.	Phy.		Fin.	Phy.			Fin.	
				Complete	In- progress		In- progress	Not Started	Total		
Access & Retention											
Opening of New / Upgraded Schools											
1	Opening of New Schools - NR (Elementary)										
1.a	Composite School for Elementary	169	275.96	75	94	68.25	94	0	94	207.71	
1.b	Upgradation of PS to UPS (VI - VIII)	176	155.04	161	12	1.50	12	3	15	153.54	
Total for Opening of New Schools - NR (Elementary)		345	431.00	236	106	69.75	106	3	109	361.25	
Residential School / Hostels											
13	Residential Schools - NR (New) (Capacity 100)										
13.g	Non - Recurring Cost for 35 LWE Districts	1	210.00	0	0	0.00	0	1	1	210.00	
Total for Residential Schools - NR (New) (Capacity 100)		1	210.00	0	0	0.00	0	1	1	210	
17	Residential Schools - NR (New) (Capacity > 100)										
17.a	Furniture/ Equipment (including kitchen)	5	15.00	0	0	0.00	0	5	5	15.00	

	17.b	TLM and equipment including library books	5	17.50	0	0	0.00	0	5	5	17.50
	17.c	Bedding (new)	5	3.75	0	3	2.35	3	2	5	1.40
	Total for Residential Schools - NR (New) (Capacity > 100)		15	36.25	0	3	2.35	3	12	15	33.9
27	Residential Hostels - NR (New) (Capacity 100)										
	27.g	Non - Recurring Cost for 35 LWE Districts	1	110.00	0	0	0.00	0	1	1	110.00
	Total for Residential Hostels - NR (New) (Capacity 100)		1	110.00	0	0	0.00	0	1	1	110
Strengthening of Existing Schools											
37	Strengthening of Schools - NR (up to Highest Class VIII)										
	37.b	Additional Classrooms (Upto Class VIII)	5285	9830.97	3605	1453	2707.12	1453	227	1680	7123.85
	37.d	Boys Toilets	1527	1227.20	1107	368	232.83	368	52	420	994.37
	37.e	Girls Toilets (Upto Class VIII)	621	911.61	351	224	117.77	224	46	270	793.84
	37.h	Electrification (Upto Class VIII)	290	86.70	38	252	60.42	252	0	252	26.28
	37.k	Major Repair (Upto Class VIII)	120	83.42	19	53	77.97	53	48	101	5.45
	Total for Strengthening of Schools - NR (up to Highest Class VIII)		7843	12139.90	5120	2350	3196.11	2350	373	2723	8943.79
38	Strengthening of Existing Schools (IX - X) - NR										
	38.a	Additional Classroom	366	3449.64	141	118	1125.68	118	107	225	2323.96
	38.b	Science Lab	73	658.83	23	27	327.58	27	23	50	331.25
	38.c	Lab Equipment (Sci Lab)	88	55.64	23	27	21.20	27	38	65	34.44
	38.d	Art/Craft Room	141	1320.45	58	45	492.45	45	38	83	828.00

	38.e	Library Room	75	996.86	29	33	488.70	33	13	46	508.16
	38.h	Girls Toilet	131	192.42	60	29	76.69	29	42	71	115.73
	38.i	Toilets for CWSN	16	28.74	0	3	1.33	3	13	16	27.41
	38.j	Removal of Architectural Barriers	3	0.21	0	0	0.00	0	3	3	0.21
	Total for Strengthening of Existing Schools (IX - X) - NR		893	6702.79	334	282	2533.63	282	277	559	4169.16
46	Strengthening of Residential Schools - NR (up to Highest Class VIII)										
	46.a	Construction of Building with boundary wall, Water and sanitation facilities, electric installation	1	2356.75	0	0	620.36	0	1	1	1736.39
	Total for Strengthening of Residential Schools - NR (up to Highest Class VIII)		1	2356.75	0	0	620.36	0	1	1	1736.39
Total for Access & Retention			9099	21986.69	5690	2741	6422.20	2741	668	3409	15564.49
Quality Interventions											
ICT and Digital Initiatives											
102	ICT and Digital Initiatives (upto Highest Class XII) - NR										
	102.a	Tablets/Laptop/Notebook/P Cs	1500	9600.00	0	0	0.00	0	1500	1500	9600.00
	Total for ICT and Digital Initiatives (upto Highest Class XII) - NR		1500	9600.00	0	0	0.00	0	1500	1500	9600
Total for Quality Interventions			1500	9600.00	0	0	0.00	0	1500	1500	9600
Teacher Education											
Strengthening of physical infrastructure& Establishment of new DIETs											

112	Equipment's in Teacher Education Institutions - NR										
	112.b	DIETs	12	240.00	9	0	67.63	0	3	3	172.37
	Total for Equipment's in Teacher Education Institutions - NR		12	240.00	9	0	67.63	0	3	3	172.37
115	Strengthening of Physical Infrastructure - NR										
	115.a	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	10	566.76	9	1	0.00	1	0	1	566.76
	115.d	DIETs	7	210.62	7	0	186.32	0	0	0	24.30
	Total for Strengthening of Physical Infrastructure - NR		17	777.38	16	1	186.32	1	0	1	591.06
Technology Support to TEIs											
122	Technology Support to TEIs (NR)										
	122.a	Hardware & Software Support	12	76.80	9	0	27.89	0	3	3	48.91
	Total for Technology Support to TEIs (NR)		12	76.80	9	0	27.89	0	3	3	48.91
Total for Teacher Education			41	1094.18	34	1	281.84	1	6	7	812.34
Gender & Equity											
Kasturba Gandhi Balika Vidyalaya (KGBVs)											
135	KGBV - Type - I (NR) (New) (Classes VI -VIII)										
	135.b	Construction of Building (Previous)	11	271.82	0	0	0.00	0	11	11	271.82
	135.i	Replacement of bedding (once in 3 years)	27	20.25	0	0	1.50	0	27	27	18.75
	Total for KGBV - Type - I (NR) (New) (Classes VI -VIII)		38	292.07	0	0	1.50	0	38	38	290.57

147	KGBV - Type - IV (NR) (New) (Classes IX - XII)									
147.a	Construction of Building (New)	43	6221.36	32	7	3082.59	7	4	11	3138.77
Total for KGBV - Type - IV (NR) (New) (Classes IX - XII)		43	6221.36	32	7	3082.59	7	4	11	3138.77
Total for Gender & Equity		81	6513.43	32	7	3084.09	7	42	49	3429.34
Vocational Education										
Introduction of Vocational Education at Secondary and higher Secondary										
163	Introduction of VE in schools - NR									
163.a	Tools, Equipment & Furniture (New)	87	349.00	0	0	0.00	0	87	87	349.00
Total for Introduction of VE in schools - NR		87	349.00	0	0	0.00	0	87	87	349
167	Addition of VE Course in Existing Schools - NR									
167.a	Tools, Equipment & Furniture (Existing Schools)	52	1838.87	0	0	1512.47	0	52	52	326.40
Total for Addition of VE Course in Existing Schools - NR		52	1838.87	0	0	1512.47	0	52	52	326.4
Total for Vocational Education		139	2187.87	0	0	1512.47	0	139	139	675.4
Grand Total		10860	41382.17	5756	2749	11300.60	2749	2355	5104	30081.57

* Rs. 115051 lakh is reduced from spill over due to surrender of 2 KGBVs in Type I and 4 KGBVs in Type -IV.

Annexure-VII

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars				Proposal			Final Outlay			Remarks
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	
Access & Retention	Residential School / Hostels	20	Residential Schools - Recurring (Previous Year)(Capacity > 100)							
		20.a	Maintenance per child per month	800	0.2200 0	176	800	0.1800 0	144	Approved for 800 students in 1 existing residential school having different blocks with 800 Capacity.
		20.b	Stipend per child per month	800	0.0180 0	14.4	800	0.0180 0	14.4	Approved for 800 students in 1 existing residential school having different blocks with 800 Capacity.
		20.c	Supplementary TLM, Stationery and other educational material	800	0.0100 0	8	800	0.0100 0	8	Approved for 800 students in 1 existing residential school having different blocks with 800 Capacity.
		20.d	1 Warden	4	3.1500 0	12.6	4	3.1500 0	12.6	Approved 4 warden in 1 existing residential school having different blocks with 800 Capacity.
		20.h	1 Full Time Accountant	2	1.8900 0	3.78	2	1.8900 0	3.78	Approved for 1 existing residential school having different blocks with 800 Capacity.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			20.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	8	1.1340 0	9.072	8	1.1340 0	9.072	Approved for 1 existing residential school having different blocks with 800 Capacity.
			20.j	1 Head Cook	6	1.2600 0	7.56	6	1.2600 0	7.56	Approved 6 head cook in 1 existing residential school having different blocks with 800 Capacity.
			20.k	2 Assistant Cook	12	1.1340 0	13.608	12	1.1340 0	13.608	Approved in 1 existing residential school having different blocks with 800 Capacity.
			20.l	Specific Skill training	800	0.0100 0	8	800	0.0100 0	8	Approved for 800 students in 1 existing residential school having different blocks.
			20.m	Electricity / water charges	800	0.0100 0	8	800	0.0100 0	8	Approved for 800 students in 1 existing residential school having different blocks with 800 Capacity.
			20.n	Medical care/contingencies	800	0.0125 0	10	800	0.0125 0	10	Approved for 800 students in 1 existing residential school having different blocks with 800 Capacity.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			20.o	Maintenance	800	0.0100 0	8	800	0.0100 0	8	Approved for 800 students in 1 existing residential school having different blocks with 800 Capacity.
			20.p	Miscellaneous	800	0.0100 0	8	800	0.0100 0	8	Approved for 800 students in 1 existing residential school havong different blocks with 800 Capacity.
			20.t	Capacity Building	8	0.1000 0	0.8	8	0.1000 0	0.8	Approved for 1 existing residential school having different blocks with 800 Capacity.
			20.u	Physical / Self Defence Training	8	0.1000 0	0.8	8	0.1000 0	0.8	Approved for 1 existing school having different blocks with 800 capacity.
				Total of Residential Schools - Recurring (Previous Year)(Capacity > 100)			288.62			256.62	
		24		Residential Hostels - Recurring (Previous Year) (Capacity 50)							
			24.a	Maintenance per child per month	350	0.2200 0	77	350	0.2200 0	77	Approved for 350 existing students in 7 existing hostels.
			24.b	Stipend per child per month	350	0.0180 0	6.3	350	0.0180 0	6.3	Approved for 350 existing students in 7 existing hostels.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			24.c	Supplementary TLM, Stationery and other educational material	350	0.0100 0	3.5	350	0.0100 0	3.5	Approved for 350 existing students in 7 existing hostels.
			24.d	1 Warden	7	3.1500 0	22.05	7	3.1500 0	22.05	Approved for 7 existing hostel.
			24.g	3 Part time teachers	21	0.8820 0	18.522	21	0.8820 0	18.522	Approved as proposed.
			24.h	1 Full Time Accountant	7	1.8900 0	13.23	7	1.8900 0	13.23	Approved 1 each full time accountant in 7 existing hostel.
			24.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	14	1.1340 0	15.876	14	1.1340 0	15.876	Approved 14 Support Staff in 7 existing hostels.
			24.j	1 Head Cook	7	1.2600 0	8.82	7	1.2600 0	8.82	Approved for 7 existing hostel.
			24.k	2 Assistant Cook	14	1.1340 0	15.876	14	1.1340 0	15.876	Approved 14 Asst. Cook in 7 existing hostels.
			24.l	Specific Skill training	350	0.0100 0	3.5	350	0.0100 0	3.5	Approved for 350 existing students in 7 existing hostels.
			24.m	Electricity / water charges	350	0.0100 0	3.5	350	0.0100 0	3.5	Approved for 350 existing students in 7 existing hostels.
			24.n	Medical care/contingencies	350	0.0125 0	4.375	350	0.0125 0	4.375	Approved for 350 existing students in 7 existing hostels.
			24.o	Maintenance	350	0.0100 0	3.5	350	0.0100 0	3.5	Approved for 350 existing students in 7 existing hostels.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			24.p	Miscellaneous	350	0.0100 0	3.5	350	0.0100 0	3.5	Approved for 350 existing students in 7 existing hostels.
			24.t	Capacity Building	7	0.1000 0	0.7	7	0.1000 0	0.7	Approved as proposed.
			24.u	Physical / Self Defence Training	7	0.1000 0	0.7	7	0.1000 0	0.7	Approved for 7 existing hostels.
				Total of Residential Hostels - Recurring (Previous Year) (Capacity 50)			200.95			200.95	
			Total of Residential School / Hostels				489.57			457.57	
	Strengthening of Existing Schools	37		Strengthening of Schools - NR (up to Highest Class VIII)							
		37.k	Major Repair (Upto Class VIII)	2085	5.0582 4	10546.43 04	1042	5.0500 0	5262.1	state submitted mid proposal on 22nd January and appraisal submitted on 13.03.2019.out of 3313 schools proposed ,2085 found eligible.Approved in 1st phase for 1042 schools for an amount of Rs 52.60 crores out of Rs 105.42 crores	
		37.r	Dilapidated Building (Upper Primary)	379	9.2000 0	3486.8	33	8.9600 0	295.68	33 class rooms in 19 schools. Approved	
				Total of Strengthening of Schools - NR (up to Highest Class VIII)			14033.2 3			5557.7 8	

State Name :Maharashtra and Year :2019-2020									Rs. in Lakh
Particulars			Proposal			Final Outlay			
	38	Strengthening of Existing Schools (IX - X) - NR							
	38.a	Additional Classroom	39	19.440 00	758.16	25	18.860 00	471.5	
	38.b	Science Lab	5	19.440 00	97.2	2	18.360 00	36.72	
	38.c	Lab Equipment (Sci Lab)	5	1.5000 0	7.5	2	1.5000 0	3	
	38.d	Art/Craft Room	11	19.440 00	213.84	10	18.260 00	182.6	
	38.k	Computer Room	4	19.440 00	77.76	1	18.260 00	18.26	
		Total of Strengthening of Existing Schools (IX - X) - NR			1154.46			712.08	
	45	Strengthening of Existing Schools (XI - XII) - NR							
	45.a	Library Room	3	25.010 00	75.03	3	23.570 00	70.71	
	45.c	Lab Equipment (Sci Lab)	34	1.5000 0	51	28	1.5000 0	42	
	45.f	Additional Classroom	82	19.440 00	1594.08	46	18.860 00	867.56	
	45.g	Physics Lab	11	19.440 00	213.84	9	18.360 00	165.24	
	45.h	Chemistry Lab	11	19.440 00	213.84	9	18.360 00	165.24	
	45.i	Biology Lab	12	19.440 00	233.28	10	18.360 00	183.6	

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars				Proposal			Final Outlay			
		45.j	Art / Craft Room	21	19.440 00	408.24	15	18.260 00	273.9	
			Total of Strengthening of Existing Schools (XI - XII) - NR			2789.31			1768.25	
		Total of Strengthening of Existing Schools				17977			8038.11	
Transport & Escort Facilities	47		Transport / Escort Facility (Elementary)							
		47.a	Urban deprived children/children without adult protection	11653	0.0300 0	349.59	2139	0.0300 0	64.17	Approved transportation for 2139 children in remote habitations. The estimated amount under Transport/ Escort facility will be released after issuance of notification by the state government.
		47.b	Children in remote habitation	6888	0.0300 0	206.64	3114	0.0300 0	93.42	Approved transportation for 3114 children in remote habitations. The estimated amount under Transport/ Escort facility will be released after issuance of notification by the state government.
			Total of Transport / Escort Facility (Elementary)			556.23			157.59	
		Total of Transport & Escort Facilities				556.23			157.59	
Total for Access & Retention						19022.80			8653.27	

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh		
Particulars				Proposal			Final Outlay					
RTE Entitlements	Free Uniforms	49		Uniform								
			49.a	All Girls	2438440	0.0060 0	14630.64	2438440	0.0060 0	14630.64	Approved for 2438440 students.	
			49.b	ST Boys	465593	0.0060 0	2793.558	465593	0.0060 0	2793.558	Approved for 465593 students.	
			49.c	SC Boys	357905	0.0060 0	2147.43	357905	0.0060 0	2147.43	Approved for 357905 students.	
			49.d	BPL Boys	355283	0.0060 0	2131.698	355283	0.0060 0	2131.698	Approved for 355283 students.	
				Total of Uniform			21703.33			21703.33		
	Total of Free Uniforms						21703.33		21703.33			
	Free Textbooks	50		Free Text Books								
			50.a	Text Books (Class I - II)	2601203	0.0025 0	6503.0075	2586578	0.0025 0	6466.445	Approved for 2586578 students.	
			50.b	Braille Books (Class I - II)	231	0.0025 0	0.5775	231	0.0025 0	0.5775	Approved for 231 students.	
			50.c	Large Print Books (Class I - II)	1043	0.0025 0	2.6075	1043	0.0025 0	2.6075	Approved for 1043 students.	
			50.d	Text Books (Class III - V)	4217056	0.0025 0	10542.64	4195272	0.0025 0	10488.18	Approved for 4195272 students.	
			50.e	Braille Books (Class III - V)	456	0.0025 0	1.14	456	0.0025 0	1.14	Approved for 456 students.	
			50.f	Large Print Books (Class III - V)	3870	0.0025 0	9.675	3870	0.0025 0	9.675	Approved for 3870 students.	
50.g			Text Books (Class VI - VIII)	4597724	0.0040 0	18390.896	4572580	0.0040 0	18290.32	Approved for 4572580 students.		

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh		
Particulars				Proposal			Final Outlay					
		50.h	Braille Books (Class VI - VIII)	510	0.0040 0	2.04	510	0.0040 0	2.04	Approved for 510 students.		
		50.i	Large Print Books (Class VI - VIII)	3880	0.0040 0	15.52	3880	0.0040 0	15.52	Approved for 3880 students.		
			Total of Free Text Books			35468.1			35276.5			
			Total of Free Textbooks			35468.1			35276.5			
	Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	51		Reimbursement of Fee								
		51.a		Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level)	239330	0.1522 1	36428.41 9	180978	0.0000 0	12000	Amount reimbursed by State to private schools is Approved.	
				Total of Reimbursement of Fee			36428.42			12000		
				Total of Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act			36428.42			12000		
	Special Training of Out of School Children (OoSC)	52		Special Training for OoSC - Non-Residential (Fresh)								
			52.b	6 Months (Non-Residential - Fresh)	21545	0.0150 0	323.175	21545	0.0150 0	323.17 5	Approved as proposed.	
			Total of Special Training for OoSC - Non-Residential (Fresh)			323.18			323.18			
		57		Intervention for Migrant Children/ Seasonal Hostel								

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
				(Residential)							
		57.b		6 Months (Residential - Migrant)	78849	0.1000 0	7884.9	78849	0.1000 0	7884.9	Approved as proposed. State is suggested to operationalise Seasonal Hostels instead of cash transfer to children through DBT or any other form.
				Total of Intervention for Migrant Children/ Seasonal Hostel (Residential)			7884.9			7884.9	
		58		Coverages of Religious Insitiutions							
		58.c		Maqtab & Madarsas (New)	792	0.0150 0	11.88	792	0.0150 0	11.88	Approved as proposed.
				Total of Coverages of Religious Insitiutions			11.88			11.88	
				Total of Special Training of Out of School Children (OoSC)			8219.96			8219.96	
	Media & Community Mobilizatio	61		Media & Community Mobilization (Elementary)							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars					Proposal			Final Outlay			
	n		61.b	Media & Community Mobilization	64808	0.0150 0	972.12	64802	0.0150 0	972.03	As per the UDISE 2017-18 the number of elementary schools are 64802. The State has proposed 64808 elementary schools. However as per the UDISE 2017-18 , 64802 elementary schools is to be considered. The Approved budget estimate for under taking media and community mobilization is Rs.1500 (unit cost) x 64802 (No. of School) = Rs.972,03,000/- [(i)Media activities:*Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is : Rs.1000/- x 64802 Elementary school = Rs. 648,02,000/- + (ii)Community Mobilization Activities: Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month, amount allocated is Rs.500/- per

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars					Proposal			Final Outlay		
										year x 64802 Elementary School = Rs. 324,01,000/-).

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			61.c	Training of SMC/ SDMC	64808	0.0300 0	1944.24	64802	0.0300 0	1944.0 6	As per the UDISE 2017-18 the number of elementary schools are 64802. The State has proposed 64808 elementary schools. However as per the UDISE 2017-18 , 64802 elementary schools is to be considered. The Approved budget estimate for under taking activities (i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and (ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is Rs.3000/- (unit cost) x 64802 (No of School) = Rs.1944,06,000/-. The State/UT has to undertake these activities duly have a specific plan.
				Total of Media & Community Mobilization (Elementary)			2916.36			2916.0 9	
		62		Media & Community Mobilization							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
(Secondary)											
			62.a	Media & Community Mobilization	1750	0.0150 0	26.25	1758	0.0150 0	26.37	As per the UDISE 2017-18 the number of Secondary schools are 1758. The State has proposed 1750 secondary schools. However as per the UDISE 2017-18 , 1758 secondary schools is to be considered. The Approved budget estimate for under taking media and community mobilization is Rs.1500 (unit cost) x 1758 (No. of School) = Rs.26,37,000/-[(i)Media activities:*Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is : Rs.1000/- x 1758 Secondary school = Rs. 17,58,000/- + (ii)Community Mobilization Activities: Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month, amount

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars					Proposal			Final Outlay		
										allocated is Rs.500/- per year x 1758 Secondary School = Rs.8,79,000/-).

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			62.b	SMDC Training	1750	0.0300 0	52.5	1758	0.0300 0	52.74	As per the UDISE 2017-18 the number of Secondary schools are 1758. The State has proposed 1750 secondary schools. However as per the UDISE 2017-18 , 1758 secondary schools is to be considered. The Approved budget estimate for under taking activities (i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and (ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is Rs.3000/- (unit cost) x 1758 (No. of School) = Rs.52,74,000/-.
				Total of Media & Community Mobilization (Secondary)			78.75			79.11	
				Total of Media & Community Mobilization			2995.11			2995.2	
				Total for RTE Entitlements			104814.91			80194.99	
Quality	Funds for	63		Quality Components							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars			Proposal			Final Outlay				
Intervention s	Quality (LEP, Innovation, Guidance etc)		(Elementary)							
		63.	Reporting by Head of Schools	64808	0.0050 0	324.04	64802	0.0050 0	324.01	Approved an amount of Rs. 324.01 lakh for 64802 teachers @ Rs.500 per school/per year for uploading reports by head of schools.
		63.j	Orientation Programme for Teachers on Safety and Security	406208	0.0100 0	4062.08	387164	0.0100 0	3871.6 4	Approved an amount of Rs. 3871.64 lakh for 387164 teachers @Rs.1000 per teacher for conducting orientation and sensitization of teachers on school safety and security.
			Shaala Siddhi	64808	0.0050 0	324.04	10000	0.0050 0	50	Approved for 10000 schools.
		63.k	Fund for Safety and Security at School Level	64808	0.0100 0	648.08	64802	0.0050 0	324.01	Approved an amount of Rs. 324.01 lakh for 64802 schools @Rs.500 per school for display Board on safety guidelines.
			Total of Quality Components (Elementary)			5358.24			4569.6 6	
64	Quality Components (Secondary & Sr. Secondary)									

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			64.	Funds for Safety and Security	1750	0.0100 0	17.5	1750	0.0050 0	8.75	Approved an amount of Rs. 8.75 lakh for 1750 schools @Rs.500 per school for display Board on safety guidelines.
				Orientation Programme for Teachers on safety and Security	158088	0.0050 0	790.44	158088	0.0100 0	1580.8 8	Approved an amount of Rs. 1580.88 lakh for 158088 teachers @Rs.1000 per teacher for conducting orientation and sensitization of teachers on school safety and security.
				Reporting by Head of Schools	1750	0.0050 0	8.75	1750	0.0050 0	8.75	Approved an amount of Rs. 1750 lakh for 1750 teachers @ Rs.500 per school/per year for uploading reports by head of schools.
			64.b	Shaala Siddhi	1750	0.0050 0	8.75	500	0.0050 0	2.5	Approved for 500 schools.
				Total of Quality Components (Secondary & Sr. Secondary)			825.44			1600.8 8	
		66		Project - Innovative Activities (Secondary & Sr. Secondary)							
			66.	Teacher IdCards	158088	0.0005 0	79.044	158088	0.0005 0	79.044	Approved for 158088 teachers.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars				Proposal			Final Outlay			
			Youth & Eco Club	1750	0.2500 0	437.5	1750	0.2500 0	437.5	Approved @ Rs. 25000/ per annum for 1750 schools for conducting various activities by establishing youth clubs. Detail activities are in the appraisal report. State may ensure documenting the best practices (images, videos etc.) for shagun repository.
		66.g	BAND Competition	36	0.1390 0	5.004	1	5.0000 0	5	Approved an amount of Rs. 5 lakh for arranging dress and equipments. State may ensure documenting the events for shagun repository.
			Total of Project - Innovative Activities (Secondary & Sr. Secondary)			521.55			521.54	
		67	Project Innovation (Elementary)							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			67.	Youth & Eco Club	64808	0.1500 0	9721.2	20671	0.1500 0	3100.6 5	Youth and Eco clubs to be set up in 20671 schools @ Rs.15000 per year. An amount of Rs. 3100.65 lakh is Approved to conduct various activities. The state may ensure to share the good quality images and videos of these activities for uploading on shagun repository.
				Youth & Eco Club(stand alone primary only schools)	44131	0.0500 0	2206.55	44131	0.0500 0	2206.5 5	Youth and Eco clubs to be set up in 44131 schools @ Rs.5000 per year. An amount of Rs. 2206.55 lakh is Approved to conduct various activities. The state may ensure to share the good quality images and videos of these activities for uploading on shagun repository.
			67.a e	Teacher IdCards	406208	0.0005 0	203.103	387164	0.0005 0	193.58 2	Approved for 387164 teachers.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			67.a et	Documentation of Best Practice on Shagun Portal	36	0.6940 0	24.984	1	25.000 00	25	Approved an amount of Rs.25 lakh for documenting the best practices in good quality HD (images and videos) and content based case studies on various components of Samagra Shiksha. State may ensure timely submission of best practices to MHRD for uploading on shagun repository.
				Total of Project Innovation (Elementary)			12155.8 4			5525.7 8	
		69		Project Kala Utsav (Secondary)							
			69.a	TA / DA Allowance for National Level	1	39.000 00	39	1	2.0000 0	2	Approved for TA/DA for kala utsav activities at national level
			69.b	Kala Utsav	1	11.000 00	11	1	10.000 00	10	Approved for for kala utsav activities at state and district level
				Total of Project Kala Utsav (Secondary)			50			12	
		70		Project on English (Secondary)							
			70.d	Inservice Training for English Teachers	16618	0.0300 0	498.54	16618	0.0300 0	498.54	Approved for 16618 teachers @Rs.300 for 10 days training.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
				Total of Project on English (Secondary)			498.54			498.54	
		71		Learning Enhancement Programme (LEP) (Elementary)							
			71.a	LEP (Class I & II)	66010	0.0050 0	330.05	66010	0.0050 0	330.05	Approved for 66010 students for Learning Resource Material for Language & Maths (Govt. schools only).
			71.b	LEP (Class III - V)	66010	0.0050 0	330.05	66010	0.0050 0	330.05	Approved for 66010 students for Learning Resource Material for Language & Maths(Govt. schools only).
			71.c	LEP (Class VI - VIII)	66010	0.0050 0	330.05	66010	0.0050 0	330.05	Approved for 66010 students for Learning Resource Material for Language & Maths(Govt. schools only).
				Total of Learning Enhancement Programme (LEP) (Elementary)			990.15			990.15	
		72		LEP (Class I - II)							
			72.d	Remedial Teaching	271068	0.0050 0	1355.34	271068	0.0050 0	1355.34	Approved for 1355.34 lakh for 271068 students.
				Total of LEP (Class I - II)			1355.34			1355.34	
		73		LEP (Class III - V)							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			73.d	Remedial Teaching	366688	0.0050 0	1833.44	366688	0.0050 0	1833.4 4	Approved an amount of Rs. 1833.44 lakh for 366688 students.
				Total of LEP (Class III - V)			1833.44			1833.4 4	
		74		LEP (Class VI - VIII)							
			74.	Remedial Teaching	185109	0.0050 0	925.545	185109	0.0050 0	925.54 5	Approved an amount of Rs.925.545 lakh for 185109 students.
				Total of LEP (Class VI - VIII)			925.54			925.54	
		75		Shagunotsav (Elementary)							
			75.a	Shagunotsav	95373	0.0059 0	562.7	72153	0.0061 0	440.13 3	Approved @ Rs. 610 (Average Cost) per school for 72153 Govt and Aided schools at the elementary level
				Total of Shagunotsav (Elementary)			562.7			440.13	
		76		Experiential Learning (Elementary)							
			76.a	Rangotsav	1	5.0000 0	5	1	5.0000 0	5	Approved an amount of Rs.5 lakh for various activities for promoting joyful and experiential learning.
				Total of Experiential Learning (Elementary)			5			5	

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars				Proposal			Final Outlay			
	77		LEP (Class IX - XII)							
		77.k	Remedial Teaching	18553	0.0050 0	92.765	18553	0.0050 0	92.765	Approved for 18553 students 10% of the total enrollment of class ix.
			Total of LEP (Class IX - XII)			92.76			92.76	
	116		Shagunotsav (Secondary & Sr. Secondary)							
		116.a	Shagunotsav	17897	0.0105 7	189.161	17791	0.0070 7	125.78 2	Approved @ Rs.764 (Average Cost) per school for 8880 Govt and Aided schools at the Secondary & Senior Secondary level.
			Total of Shagunotsav (Secondary & Sr. Secondary)			189.16			125.78	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)				25363.7 1			18496. 56	
Assessment at National	79		Assessment at State level (Elementary)							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
	& State level		79.a	Assessment at State level	36	10.000 00	360	36	10.000 00	360	An amount of Rs. 360 lakh is Approved for 36 districts @ Rs.10 lakh. School Based Assessment (SBA) will be conducted in 2019. SCERT will be the nodal agency for capacity building & implementing SBA at State and District level. SBA will cover DIETs, BRCs, CRCs, Schools and Teachers. A detailed manual on SBA will be shared by NCERT for implementation of SBA.
				Total of Assessment at State level (Elementary)			360			360	
			Total of Assessment at National & State level				360			360	
	Training for In-service Teacher and Head Teachers	81		In-Service Training (I - VIII)							
			81.a	Class I & II	82046	0.0250 0	2051.15	82046	0.0250 0	2051.1 5	Approved as proposed at block level @ Rs. 500 per head per days for 5 days. As per the Integrated Teacher Training Programme.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			81.b	Class III to V	84696	0.0250 0	2117.4	84696	0.0250 0	2117.4	Approved as proposed at block level @ Rs. 500 per head per days for 5 days. As per the Integrated Teacher Training Programme.
			81.c	Class VI to VIII	89081	0.0250 0	2227.025	89081	0.0250 0	2227.025	Approved as proposed at block level @ Rs. 500 per head per days for 5 days. As per the Integrated Teacher Training Programme.
				Total of In-Service Training (I - VIII)			6395.58			6395.58	
		82		In-Service Training (IX - XII)							
			82.a	Class IX to X	62079	0.0300 0	1862.37	62079	0.0300 0	1862.37	Approved as proposed for 10 days @ Rs.300 per person per day.
			82.c	Class XI to XII	12983	0.0300 0	389.49	12983	0.0300 0	389.49	Approved as proposed for 10 days @ Rs.300 per person per day.
			82.d	Maths Teacher Training	15068	0.0300 0	452.04	15068	0.0300 0	452.04	Approved as proposed for 10 days @ Rs.300 per person per day.
			82.g	Science Teacher Training	11515	0.0300 0	345.45	11515	0.0300 0	345.45	Approved as proposed for 10 days @ Rs.300 per person per day.
				Total of In-Service			3049.35			3049.3	

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars			Proposal			Final Outlay				
			Training (IX - XII)						5	
	85		Training of Resource Persons & Master Trainers (Elementary)							
		85.	Printing of Integrated Teacher Training Package	255823	0.0015 0	383.7345	255823	0.0015 0	383.73 4	Approved for Printing of Training modules as per the Integrated Teacher Training Guideline
		85.a	KRPs Training at State level (Class I to VIII)	1675	0.0600 0	100.5	1675	0.0600 0	100.5	Approved KRPs residential training at State Level @ Rs. 1000/per head per day for 6 days as per the integrated teacher training program.
		85.b	SRPs Training by NIEPA at State Level (Class I to VIII)	335	0.0200 0	6.7	335	0.0200 0	6.7	Approved KRPs residential training at State Level @ Rs. 1000/per head per day for 6 days as per the integrated teacher training program.
		85.c	KRPs Travel/Accommodation	2010	0.2500 0	502.5	2010	0.2500 0	502.5	Approved as per the integrated teacher training programme norms.
			Total of Training of Resource Persons & Master Trainers (Elementary)			993.43			993.43	

State Name :Maharashtra and Year :2019-2020									Rs. in Lakh	
Particulars			Proposal			Final Outlay				
	86	Training of Resource Persons & Master Trainers (Secondary)								
		86.b	Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	2701	0.0300 0	81.03	2701	0.0300 0	81.03	Approved as proposed for 10 days @ Rs.300 per person per day.
		86.c	Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	31	0.0300 0	0.93	31	0.0300 0	0.93	Approved as proposed for 10 days @ Rs.300 per person per day.
			Total of Training of Resource Persons & Master Trainers (Secondary)			81.96			81.96	
		88	School Leadership Training of Head Teachers/ Principals/RPs (Secondary)							
	88.c	School Leadership Training Program (SLDP) 1 month Certificate Course	441	0.0500 0	22.05	441	0.0500 0	22.05	Approved as proposed for 10 days @ Rs.500 per person per day.	
	88.d	Training of HMs (SLDP)	9066	0.0500 0	453.262	9066	0.0500 0	453.3	Approved as proposed for 10 days @ Rs.300 per person per day.	
		Total of School Leadership Training of Head Teachers/ Principals/RPs			475.31			475.35		

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars				Proposal			Final Outlay			
			(Secondary)							
	90		Training of Educational Administrators (Secondary)							
	90.a		Secondary Level (Classes IX to X)	613	0.0500 0	30.65	140	0.0500 0	7	Approved for 5 days @ Rs. 1000 per person per head
			Total of Training of Educational Administrators (Secondary)			30.65			7	
			Total of Training for In-service Teacher and Head Teachers			11026.2 8			11002. 67	
	Composite School Grant	91	Annual Grant (up to Highest Class VIII)							
		91.a	School Grant - (Enrol 1-15)	8979	0.1000 0	897.9	8979	0.1000 0	897.9	Excluding zero enrollment schools. Including 10% for Swachhta Action Plan.
		91.b	School Grant -(Enrol >15 - 100)	38766	0.2500 0	9691.5	38765	0.2500 0	9691.2 5	Excluding zero enrollment schools. Including 10% for Swachhta Action Plan.
		91.c	School Grant - (Enrol > 100 and <= 250)	14047	0.5000 0	7023.5	14044	0.5000 0	7022	Excluding zero enrollment schools. Including 10% for Swachhta Action Plan.
		91.d	School Grant - (Enrol > 250 and <= 1000)	2957	0.7500 0	2217.75	2955	0.7500 0	2216.2 5	Excluding zero enrollment schools. Including 10% for Swachhta Action Plan.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			91.e	School Grant - (Enrol > 1000)	59	1.0000 0	59	59	1.0000 0	59	Excluding zero enrollment schools. Including 10% for Swachhta Action Plan.
				Total of Annual Grant (up to Highest Class VIII)			19889.6 5			19886. 4	
		92		Annual Grant (up to Highest Class X or XII)							
			92.a	School Grant (Enrol 1-15)	6	0.2500 0	1.5	6	0.1250 0	0.75	Excluding zero enrollment schools. Including 10% for Swachhta Action Plan.
			92.b	School Grant -(Enrol >15 - 100)	209	0.2500 0	52.25	209	0.2500 0	52.25	Excluding zero enrollment schools. Including 10% for Swachhta Action Plan.
			92.c	School Grant - (Enrol > 100 and <= 250)	573	0.5000 0	286.5	573	0.5000 0	286.5	Excluding zero enrollment schools. Including 10% for Swachhta Action Plan.
			92.d	School Grant - (Enrol > 250 and <= 1000)	902	0.7500 0	676.5	902	0.7500 0	676.5	Excluding zero enrollment schools. Including 10% for Swachhta Action Plan.
			92.e	School Grant - (Enrol > 1000)	60	1.0000 0	60	60	1.0000 0	60	Excluding zero enrollment schools. Including 10% for Swachhta Action Plan.
				Total of Annual Grant (up to Highest Class X or XII)			1076.75			1076	

State Name :Maharashtra and Year :2019-2020									Rs. in Lakh	
Particulars			Proposal			Final Outlay				
		Total of Composite School Grant			20966.4			20962.4		
Libraries	95	Library (upto Highest Class VIII)								
		95.a	Composite Elementary Schools (I - VIII)	20674	0.0150 0	310.11	20671	0.0150 0	310.06 5	Approved for 20671 schools @Rs.1500. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
		95.c	Primary School (I - V)	44134	0.0100 0	441.34	44131	0.0100 0	441.31	Approved for 44131 schools @Rs.1000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
			Total of Library (upto Highest Class VIII)			751.45			751.38	
	96	Library (upto Highest Class XII)								

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			96.a	Composite Secondary Schools (Class I - X)	55	0.1500 0	8.25	55	0.1500 0	8.25	Approved for 55 schools @Rs.15000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
			96.b	Schools with Class VI - XII	8	0.0750 0	0.6	8	0.1500 0	1.2	Approved for 8 schools @Rs.15000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
			96.c	Secondary Schools (Classes IX & X)	18	0.1000 0	1.8	4	0.1000 0	0.4	Approved for 4 schools @Rs.10000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			96.e	Senior Secondary School Only (Class XI - XII)	2	0.1000 0	0.2	2	0.1000 0	0.2	Approved for 2 schools @Rs.10000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
			96.f	Composite Senior Secondary Schools (Class I - XII)	22	0.1000 0	2.2	22	0.1000 0	2.2	Approved for 22 schools @Rs.10000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
			96.g	Schools with Class VI - X	21	0.1500 0	3.15	21	0.1500 0	3.15	Approved for 21 schools @Rs.15000. State may ensure timely procurement & supply of books to the respective schools. Documentation of utilisation library grant may be shared for shagun repository.
				Total of Library (upto Highest Class XII)			16.2			15.4	
			Total of Libraries				767.65			766.78	
Rastriya	97			Rashtriya Aavishkar							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars				Proposal			Final Outlay			
Aavishkar Abhiyan			Abhiyaan (Elementary)							
	97.a		Science Exhibition / Book Fair	35	2.0000 0	70	35	1.0000 0	35	Approved for 35 district level function. The images and videos of this event to be documented for shagun repository (images, videos and case studies)
	97.b		Quiz Competition	35	0.2500 0	8.75	35	0.2500 0	8.75	Approved for 35 district level quiz competition. The images and videos of quiz competition to be documented for shagun repository (images, videos and case studies)
	97.d		Exposure visit outside State	35	5.0000 0	175	3500	0.0300 0	105	Approved an amount of Rs. 105 lakh for 3500 students. State may ensure documenting the visits for uploading on Shagun Repository.
	97.g		Science Kit	22294	0.2000 0	4458.8	22294	0.0965 6	2152.7 0864	Approved for 22294 schools. State may ensure documentation of teaching learning process using science kit for shagun repository. NCERT Science kit to be procured.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			97.h	Excursion Trip for Students within State	35	2.0000 0	70	22750	0.0020 0	45.5	Approved an amount of Rs. 45.50 lakh for 22750 students. State may ensure documenting the visits for uploading on Shagun Repository.
				Total of Rashtriya Aavishkar Abhiyaan (Elementary)			4782.55			2346.96	
		98		Rashtriya Aaviskaar Abhiyan (Secondary)							
			98.a	Science Exhibition / Book Fair	35	1.0000 0	35	35	1.0000 0	35	Approved for 35 district level function. The images and videos of this event to be documented for shagun repository (images, videos and case studies)
				Total of Rashtriya Aaviskaar Abhiyan (Secondary)			35			35	
				Total of Rastriya Aavishkar Abhiyan			4817.55			2381.96	
	ICT and Digital Initiatives	100		ICT and Digital Initiatives (up to Highest Class VIII) - NR							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			100. a	Tablets/Laptop/Notebook/PCs	4896	5.5000 0	26928	708	6.0000 0	4248	State has provided only school list and detail proposal is not shared with us. State with discuss their IT Department and other stakeholder to finalize which model will be implement in the school.State may advised to please share ICT model with MHRD before Implementation.
			100. b	Operating System / Softwares	4896	0.5000 0	2448	708	0.2000 0	141.6	State has provided only school list and detail proposal is not shared with us. State with discuss their IT Department and other stakeholder to finalize which model will be implement in the school.State may advised to please share ICT model with MHRD before Implementation.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			100. c	Furniture	4896	0.4000 0	1958.4	708	0.2000 0	141.6	State has provided only school list and detail proposal is not shared with us. State with discuss their IT Department and other stakeholder to finalize which model will be implement in the school.State may advised to please share ICT model with MHRD before Implementation.
				Total of ICT and Digital Initiatives (up to Highest Class VIII) - NR			31334.4			4531.2	
		103		Recurring Components (ICT & Digital Initiatives upto Highest Class XII)							
			103. g	Recurring Cost (Old ICT Schemes)	4618	2.4000 0	11083.2	4421	2.4000 0	10610. 4	4421 schools @2.4 total cost is Rs. 10610.4.This is last for year 2018-19.This is last reimbursement for 4361 schools .60 Schools is eligible for further reimbursement grant under old ICT Scheme.
				Total of Recurring Components (ICT & Digital Initiatives upto Highest Class XII)			11083.2			10610. 4	

State Name :Maharashtra and Year :2019-2020									Rs. in Lakh
Particulars			Proposal			Final Outlay			
		Total of ICT and Digital Initiatives			42417.6			15141.6	
Support at Pre-Primary Level	107	Pre-Primary (Recurring)							
		107.a Support at Pre-Primary Level	6170	0.01191	73.481	5000	0.01469	73.45	Approved for School readiness module development & printing, school readiness handbook & training for anganwadi workers in 5000 co-located anganwadi centres.
		Total of Pre-Primary (Recurring)			73.48			73.45	
		Total of Support at Pre-Primary Level			73.48			73.45	
Academic support through BRC/URC/RC	108	Provision for BRCs/URCs							
		108.a Salary for 6 Resource Persons at BRC	2014	4.20000	8458.8	2014	4.00000	8056	Approved
		108.b Salary for 2 Resource Persons for CWSN	816	4.20000	3427.2	816	4.00000	3264	Approved
		108.c Salary for 1 MIS Coordinator in position	132	4.20000	554.4	132	4.00000	528	Approved
		108.d Salary for 1 Data Entry Operator in position	329	3.88500	1278.165	329	3.70000	1217.3	Approved
		108.e Salary for 1 Accountant-cum-support staff	348	3.69600	1286.208	348	3.52000	1224.96	Approved
		108.f TLE/TLM Grant	408	0.50000	204	408	0.30000	122.4	Approved

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			108.h	Replacement of Furniture Grant (Once in 5 years)	408	0.2500 0	102	408	0.2500 0	102	Approved as proposed
			108.i	Contingency Grant	408	1.0000 0	408	408	0.6000 0	244.8	Approved
			108.j	Meeting, TA	408	2.0000 0	816	408	0.8000 0	326.4	Approved
				Total of Provision for BRCs/URCs			16534.7 7			15085. 86	
		110		Provisions for CRCs							
			110.c	Contingency Grant	6170	0.5000 0	3085	6170	0.5000 0	3085	Approved
			110.d	Meeting, TA	6170	1.0000 0	6170	6170	0.3000 0	1851	Approved
			110.e	TLM Grant	6170	0.5000 0	3085	6170	0.1000 0	617	Approved
			110.g	Mobility Support for CRC(Strengthening of CRC)	64808	0.0100 0	648.08	64802	0.0100 0	648.02	Approved
				Total of Provisions for CRCs			12988.0 8			6201.0 2	
				Total of Academic support through BRC/URC/CRC			29522.8 5			21286. 88	
				Total for Quality Interventions			135315. 52			90472. 29	
Teacher Education	Salaries of Teacher Educators	117		Teachers Educators Salary in TEIs (Academic Posts)							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars				Proposal			Final Outlay			
	(TEIs)	117.	SCERT/SIEs	1	28.120 00	28.12	3	5.0366 6	15.109 98	The state has proposed an amount of Rs.28.12 lakhs for salary of faculty of SCERT. State Govt. has re-organized SCERT and based on this re-organization 3 Senior Lecturers which are eligible to paying the salary under the TE scheme. The Salary component has been calculated in respect of the posts sanctioned and filled up after re-organized SCERT and Rs. 15.11 lakh is Approved. *Note: Total amount for salary worked out as per the scheme.
		a								
		117.	DIETs	33	154.27 879	5091.2	414	6.6291 0	2744.4 474	Approved as per filled Academic post. *Note: Total amount for salary worked out as per the scheme.
		b								
			Total of Teachers Educators Salary in TEIs (Academic Posts)			5119.32		2759.5 6		
			Total of Salaries of Teacher Educators (TEIs)			5119.32		2759.5 6		

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars				Proposal			Final Outlay			
Program & Activities including Faculty Development of Teacher Educators	121		Program & Activities including Faculty Development of Teacher Educators							
	121.	b	Program & Activities (DIET)	34	20.14706	685	34	20.00000	680	Approved for 34 functional DIETs @ Rs.20.00 per DIET
	121.	c	Specific projects for Research activities (DIET)	34	5.00000	170	34	5.00000	170	Approved for 34 functional DIETs @ Rs.5.00 per DIET
	121.	g	Program & Activities (SCERT)	1	25.00000	25	1	20.00000	20	Approved
	121.	h	Specific programme for Research activities (SCERT)	1	10.00000	10	1	10.00000	10	Approved
			Total of Program & Activities including Faculty Development of Teacher Educators			890			880	
			Total of Program & Activities including Faculty Development of Teacher Educators			890			880	
Technology Support to TEIs	122		Technology Support to TEIs (NR)							
	122.	a	Hardware & Software Support	14	3.42857	48	14	3.42857	47.99998	Approved as proposed
	122.	b	Operating System & Application Software	14	0.34286	4.8	14	0.34286	4.80004	Approved as proposed
	122.	c	Furniture	14	1.71429	24	14	1.71429	24.00006	Approved as proposed
			Total of Technology			76.8			76.8	

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
				Support to TEIs (NR)							
		123		Recurring Support on (Technology Support)							
		123.	d	Recurring Support on Technology (TEIs)	30	0.9600 0	28.8	9	0.9600 0	8.64	Approved only for 9 DIETs, ICT lab. In 2018-19 for 12 DIETs-ICT lab was and only 9 ICT labs are functional so far.
				Total of Recurring Support on (Technology Support)			28.8			8.64	
				Total of Technology Support to TEIs			105.6			85.44	
	Annual Grant for TEIs	124		Annual Grant for TEIs							
		124.	a	SCERT	1	35.000 00	35	1	35.000 00	35	Approved as proposed.
		124.	b	DIETs	35	19.428 57	680	34	19.430 00	660.62	Approved for 34 functional DIETs @ Rs.19.43 lakh
				Total of Annual Grant for TEIs			715			695.62	
				Total of Annual Grant for TEIs			715			695.62	
				Total for Teacher Education			6829.92			4420.62	
Sports & Physical Education	Sports & Physical Education	127		Sports & Physical Education (upto Highest Class VIII)							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			127. a	Sports & Physical Education (Primary Schools)	44134	0.0500 0	2206.7	44131	0.0500 0	2206.5 5	Approved for 44131 schools. State must ensure timely procurement of sports equipments to schools as per the guideline. Events and games may be documented for uploading on shagun repository (images, videos and case studies)
			127. b	Sports & Physical Education (Upper Primary Schools)	20674	0.1000 0	2067.4	20671	0.1000 0	2067.1	Approved for 20671 schools. State must ensure timely procurement of sports equipments to schools as per the guideline. Events and games may be documented for uploading on shagun repository (images, videos and case studies)
				Total of Sports & Physical Education (upto Highest Class VIII)			4274.1			4273.6 5	
			128	Sports & Physical Education (upto Highest Class XII)							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			128. a	Sports & Physical Education (Secondary)	1373	0.2500 0	343.25	1373	0.2500 0	343.25	Approved for 1373 schools. State must ensure timely procurement of sports equipments to schools as per the guideline. Events and games may be documented for uploading on shagun repository (images, videos and case studies)
			128. b	Sports & Physical Education (Sr. Secondary)	377	0.2500 0	94.25	377	0.2500 0	94.25	Approved for 377 schools. State must ensure timely procurement of sports equipments to schools as per the guideline. Events and games may be documented for uploading on shagun repository (images, videos and case studies)
				Total of Sports & Physical Education (upto Highest Class XII)			437.5			437.5	
				Total of Sports & Physical Education			4711.6			4711.15	
				Total for Sports & Physical Education			4711.60			4711.15	
Salary of Teachers	Teacher Salary	131		Teacher Salary - (Elementary)							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
	(HMs/Teachers)		131.a	Primary Teachers- Existing, in position (Regular)	14940	1.80000	26892	8366	1.80000	15058.8	(14940-6574) teachers considered for financial support and the vacant posts 6574 of the state has adjusted
				Total of Teacher Salary - (Elementary)			26892			15058.8	
	132		Upper Primary Teachers (Contractual) - (Elementary)								
		132.e	Part Time Instructors	6180	0.70000	4326	6180	0.70000	4326	4326	Considered 6180 part time instructor
			Total of Upper Primary Teachers (Contractual) - (Elementary)			4326				4326	
		Total of Teacher Salary (HMs/Teachers)					31218			19384.8	
	Total for Salary of Teachers						31218.00			19384.80	
Gender & Equity	Kasturba Gandhi	135		KGBV - Type - I (NR) (New) (Classes VI -VIII)							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars				Proposal			Final Outlay			
Balika Vidyalaya (KGBVs)	135. a	Construction of Building (New)	2	145.50 000	291	2	137.38 000	274.76	State was unable to start the construction of KGBV Pathri of Parbhani District sanctioned in 2005-06 @ 38.75 lakh due to land dispute. And Navapur of Nandurbar District sanctioned in 2011-12 @ 89.85 lakhs due to non availability of land. State is surrendering the previously sanctioned amount and has proposed the construction with current SOR. Concerned Civil consultant has Approved a unit cost of Rs.137.38 lakh for construction.	
		Total of KGBV - Type - I (NR) (New) (Classes VI -VIII)			291			274.76		
	137	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)								
	137.i	Replacement of bedding (once in 3 years)	1650	0.0100 0	16.5	1650	0.0100 0	16.5	@Rs.1000/- per girl child is Approved for 1650 girl in 16 KGBVs	
		Total of KGBV - Type - I			16.5			16.5		

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars				Proposal			Final Outlay			
			(NR) (Previous Year) (Classes VI -VIII)							
	138		KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)							
	138.	a	Fooding / Lodging per girl per month	4350	0.2200 0	957	4350	0.2160 0	939.6	@Rs.1800/- per girl child per month per annum.
	138.	b	Stipend per girl per month	4350	0.0180 0	78.3	4350	0.0180 0	78.3	@Rs.150/- per girl child per month.
	138.	c	Supplementary TLM, Stationery and other educational material	4350	0.0100 0	43.5	4350	0.0100 0	43.5	@Rs.1000/- per girl child per annum
	138.	d	1 Warden	43	3.1500 0	135.45	43	3.1500 0	135.45	@Rs.26250/- per month for 1 warden per annum.
	138.f		4 - 5 Full Time Teachers	168	2.7720 0	465.696	168	2.7720 0	465.69 6	@Rs.23100/- per month per teacher (3-5 full time teachers in each KGBV for Maths, Language, Social Science, Science)
	138.	g	2 Urdu Teachers	2	1.8900 0	3.78	2	1.8900 0	3.78	@Rs.15000/- per month for 2 Urdu Teachers in Perbhani block.
	138.	h	3 Part Time Teachers	129	0.8820 0	113.778	129	0.8820 0	113.77 8	@Rs.7350/- per month per teacher (3 part time teachers in each KGBV for Art Education, work experience, Physical education)
	138.i		1 Full Time Accountant	43	1.8900 0	81.27	43	1.8900 0	81.27	@Rs.15750/- per month for 1 accountant per

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
										annum	
			138.j	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	86	1.1340 0	97.524	86	1.1340 0	97.524	@Rs.9450/- per month for Peon and Chowkidar per annum.
			138.k	1 Head Cook	43	1.2600 0	54.18	43	1.2600 0	54.18	@Rs.10500/- per month for 1 accountant
			138.l	2 Assistant Cook	86	1.1340 0	97.524	86	1.1340 0	97.524	@Rs.9450/- per month for 2 Assistant cook per annum.
			138.m	Specific skill training per girl	4350	0.0100 0	43.5	4350	0.0100 0	43.5	@Rs.1000/- per girl child per annum. (MSCIT course, Tailoring, hand work, tailoring etc.)
			138.n	Electricity / Water Charges	4350	0.0100 0	43.5	4350	0.0100 0	43.5	@Rs.1000/- per girl per annum
			138.o	Medical care / Contingencies	4350	0.0125 0	54.375	4350	0.0125 0	54.375	@Rs.1250/- per girl child per annum
			138.p	Maintenance	4350	0.0100 0	43.5	4350	0.0100 0	43.5	@Rs.1000/- per girl child per annum
			138.q	Miscellaneous	4350	0.0100 0	43.5	4350	0.0100 0	43.5	@Rs.1000/- per girl child per annum
			138.r	Preparatory Camps	43	0.0700 0	3.01	43	0.0700 0	3.01	@Rs.7000/- per KGBV per annum
			138.s	P.T.A.	4350	0.0030 0	13.05	4350	0.0020 0	8.7	Rs.200/- per girl child per annum

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			138. t	Provision of Rent	2	3.0000 0	6	2	3.0000 0	6	@Rs.25000/- per month per KGBV for 12 month is Approved for 02 KGBVs; Navapur of Nandurbar district & Pathri of Parbhani district
			138. u	Capacity Building	43	0.1000 0	4.3	43	0.1000 0	4.3	@Rs.10000/- per KGBV per annum
			138. v	Physical / Self Defence	43	0.1000 0	4.3	43	0.1000 0	4.3	@Rs.10000/- per KGBV per annum
				Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)			2387.04			2365.29	
		147		KGBV - Type - IV (NR) (New) (Classes IX - XII)							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			147. a	Construction of Building (New)	4	388.73 000	1554.92	4	327.15 000	1308.6	<p>State was unable to start the construction of KGBV in Nandurbar & Navapur blocks of District Nandurbar and Trambakeshwar block of Nashik district sanctioned in 2016-17 @ 254.98 lakh due to non availability of land. And KGBV Dahanu block of Palghar District sanctioned in 2016-17 @ 256.97 lakhs due to non availability of land.</p> <p>State is surrendering the previously sanctioned amount and has proposed the construction with current SOR.</p> <p>Concerned Civil consultant has Approved a unit cost of Rs.327.15 lakh for construction.</p>
				Total of KGBV - Type - IV (NR) (New) (Classes IX - XII)			1554.92			1308.6	
		150		KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)							

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			150. a	Food/Lodging per child per month	4300	0.1750 0	752.5	4300	0.1800 0	774	@Rs.1800/- per girl child per month for 10 months
			150. b	Stipend per girl per month	4300	0.0100 0	43	4300	0.0100 0	43	@Rs.100/- per girl child per month for 10 months
			150. c	Supplementary TLM, Stationery and other educational material	4300	0.0020 0	8.6	4300	0.0010 0	4.3	@Rs.100/- per girl child per annum
			150. e	1 Warden	43	1.5000 0	64.5	43	1.5000 0	64.5	Rs.12500/- per month for 1 warden per annum for 43 KGBVs.
			150. g	1 Chowkidar	86	0.6600 0	56.76	86	0.6600 0	56.76	@5500 per chowkidar for two chowkidar for 12 Months
			150. h	1 Head Cook	43	0.6600 0	28.38	43	0.6600 0	28.38	@Rs.5500/- per month for 1 Head cook per annum per annum for 43 KGBVs.
			150. i	2 Assistant Cook	86	0.6000 0	51.6	86	0.6000 0	51.6	@Rs.5000/- per month for 2 Assistant cook per annum for 43 KGBVs.
			150. k	Electricity / Water Charges	4300	0.0040 0	17.2	4300	0.0022 0	9.46	@Rs.220/- per girl per annum
			150. l	Medical care / Contingencies	4300	0.0040 0	17.2	4300	0.0030 0	12.9	@Rs.300/- per girl child per annum
			150. m	Maintenance	4300	0.0022 0	9.46	4300	0.0010 0	4.3	@Rs.100/- per girl child per annum for 43 KGBVs.
			150. t	1 Full Time Accountant	43	0.6000 0	25.8	43	0.6000 0	25.8	@Rs.5000/- per month for 1 accountant per annum for 43 KGBVs.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
				Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			1075			1075	
				Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			5324.46			5040.15	
	Special Projects for Equity	158		Project- Girls Empowerment (Secondary)							
		158.l		Kishori Utkarsh Manch	35	3.0000 0	105	35	3.0000 0	105	Approved for Kishore Kishori Utkarsh manch for life Skills and addressing adolescent issues
				Total of Project- Girls Empowerment (Secondary)			105			105	
				Total of Special Projects for Equity			105			105	
	Self defence training for Girls	159		Self Defence Training (up to Highest Class VIII)							
		159.a		Self Defence Training (Upto Class VIII)	432	0.0900 0	38.88	432	0.0900 0	38.88	Approved as per norms based on UDISE data. Total recommendation Rs 38.88 lakh
				Total of Self Defence Training (up to Highest Class VIII)			38.88			38.88	
				Total of Self defence training for Girls			38.88			38.88	
	Total for Gender & Equity						5468.34			5184.03	

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars			Proposal			Final Outlay				
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	160	Inclusive Education (up to Highest Class VIII)							
		160.a	Sports Events	44	2.0000 0	88	44	2.0000 0	88	Approved @ Rs.2 Lakh for 36 districts and zones
		160.b	Purchase/Development of instructional materials	59951	0.0050 0	299.755	59951	0.0050 0	299.75 5	Approved as proposed
		160.c	ICT Resources like JAWA, SAFTA	74	1.1000 0	81.4	74	1.1000 0	81.4	Approved as proposed
		160.d	Hostel Allowance	224	0.2000 0	44.8	224	0.2000 0	44.8	Approved as proposed but the state is advised to get it done through convergence with department of social welfare at state level, from next year onward.
		160.e	Therapeutic Services	404	0.5000 0	202	404	0.4000 0	161.6	Approved @ Rs.40000/ per block for overall 404 blocks
		160.g	Braille Stationary Material (Inc. Embossed Charts, globes etc)	9990	0.0300 0	299.7	9990	0.0300 0	299.7	Approved @ Rs.3000 towards braille stationary materials
		160.h	Providing Aids & Appliances	12568	0.0600 0	754.08	12568	0.0600 0	754.08	Approved as proposed but the state needs to share the details of distribution as well as look for the options for collaborations
		160.i	Identification and Assessment (Medical Assessment Camps)	408	0.7000 0	285.6	408	0.6000 0	244.8	Approved @ Rs.60000/
		160.j	Reader Allowance	6265	0.0200	125.3	6265	0.0200	125.3	Approved as proposed

State Name :Maharashtra and Year :2019-2020									Rs. in Lakh	
Particulars			Proposal			Final Outlay				
				0			0			
		160.l	Assistive Devices,Equipments and TLM	8757	0.0300 0	262.71	8757	0.0300 0	262.71	Approved as proposed
		160.m	Transportation allowance	11832	0.0600 0	709.92	11832	0.0600 0	709.92	Approved as proposed
		160.n	Stipend for Girls	104387	0.0200 0	2087.74	104387	0.0200 0	2087.74	Approved as proposed for 104387 girls with special needs @ Rs.2000/ for 10 months
		160.o	In-service Training of Special Educators	2762	0.0250 0	69.05	2762	0.0250 0	69.05	Approved as proposed
		160.p	Environment Building programme	405	0.3000 0	121.5	405	0.3000 0	121.5	Approved @ Rs.30000/ for each environment building program
		160.q	Orientation of Principals, Educational administrators, parents / guardians etc.	52810	0.0250 0	1320.25	52810	0.0250 0	1320.25	Approved as proposed
		160.s	Salary (Previous Spl. Educators)	1946	2.4000 0	4670.4	1946	2.4000 0	4670.4	Approved for 1946 special educators at elementary level @ Rs.20,000/ per month, as per norm
		160.u	Development of Training Material	38	0.5000 0	19	38	0.2000 0	7.6	Approved @ Rs.20000/
		160.v	Escort Allowance	25338	0.0600 0	1520.28	25338	0.0600 0	1520.28	Approved as proposed

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			160. w	Home Base Education	50	0.0500 0	2.5	50	0.0350 0	1.75	Approved @ Rs.3500/ per CWSN getting HBE. This is as per the norm
			160. z	Corrective Surgeries	2655	0.2000 0	531	2655	0.2000 0	531	Approved as proposed but the state needs to share the details of corrective surgeries which will be provided to 2655 CWSN
				Total of Inclusive Education (up to Highest Class VIII)			13494.9 8			13401. 64	
		161		Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)							
			161. a	Purchase/Development of instructional materials	12637	0.0050 0	63.185	12637	0.0050 0	63.185	Approved as proposed
			161. b	ICT Resources like JAWA, SAFTA	46	1.1000 0	50.6	46	1.1000 0	50.6	Approved as proposed
			161. c	Hostel Allowance	95	0.2000 0	19	95	0.2000 0	19	The state should ensure that this area is addressed through convergence with social welfare department from next time.
			161. d	Therapeutic Services	301	0.2000 0	60.2	301	0.2000 0	60.2	Approved as proposed
			161. g	Providing Aids & Appliances	2986	0.0600 0	179.16	2986	0.0600 0	179.16	Approved as proposed

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			161. h	Identification and Assessment (Medical Assessment Camps))	377	0.2000 0	75.4	377	0.2000 0	75.4	Approved as proposed
			161. i	Reader Allowance	2961	0.0200 0	59.22	2961	0.0200 0	59.22	Approved as proposed
			161. k	Assistive Devices,Equipments and TLM	3149	0.0300 0	94.47	3149	0.0300 0	94.47	Approved as proposed
			161. l	Escort Allowance	4766	0.0600 0	285.96	4766	0.0600 0	285.96	The state should ensure that there is no duplication in escorts allowance at elementary and secondary level
			161. m	Sports & Exposure Visit	45	0.5000 0	22.5	45	0.5000 0	22.5	Approved as proposed
			161. n	Stipend for Girls	25660	0.0200 0	513.2	25660	0.0200 0	513.2	Approved as proposed
			161. o	Transportation allowance	5113	0.0600 0	306.78	5113	0.0600 0	306.78	Approved as proposed
				Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			1729.68			1729.68	
		162		Inclusive Education (Recurring) (Upto Highest Class - XII)							
			162. a	Development of Training Material	44	0.1500 0	6.6	44	0.1500 0	6.6	Approved as proposed
			162. aa	Books & Stationery (Inc. Braille Books for Blind	1786	0.0300 0	53.58	1786	0.0300 0	53.58	Approved as proposed

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
				and Large Print Books for Low Vision)							
			162. b	In-service Training of Special Educators	1135	0.0250 0	28.375	1135	0.0250 0	28.375	Approved as proposed
			162. c	Environment Building programme	55	0.1000 0	5.5	55	0.1000 0	5.5	Approved as proposed
			162. d	Orientation of Principals, Educational administrators, parents / guardians etc.	4558	0.0250 0	113.95	4558	0.0050 0	22.79	Approved @ Rs.250 for two days orientation program

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars					Proposal			Final Outlay			
			162.f	Salary (Previous Spl. Educators)	1358	3.0000 0	4074	1358	3.0000 0	4074	The financial assistance of 1358 Special Educators @ Rs.300000 Lakhs per year @ Rs.25000/ per month, per special educator is Approved in principle. This is subject to submission of verified list of all 1358 special educators duly signed by the competent authority along with the annexure including the names of special educators, their qualifications, RCI Registration Number, Schools/Cluster (the schools should include only Govt. and Govt. aided) they are attached with, No. of CWSN enrolled in each school/cluster where the special educator is attached. etc. The verification letter along with the list of special educators duly signed and stamped should be shared with MHRD, once due diligence done, the releases will take place. In

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars					Proposal			Final Outlay		
										absence of submission of verified data from state of Maharashtra, MHRD will not be able to release any funds towards financial assistance for 1358 special educators.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh		
Particulars				Proposal			Final Outlay					
				Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			4282			4190.84		
				Total of Provision for Children with Special Needs (CWSN) - Recurring			19506.66			19322.16		
				Total for Inclusive Education			19506.67			19322.16		
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	163		Introduction of VE in schools - NR								
			163.a	Tools, Equipment & Furniture (New)	68	7.70618	524.02	43	5.00000	215	Approved for 43 new schools.	
				Total of Introduction of VE in schools - NR			524.02			215		
		164		Recurring Support VE - New								
			164.a	Financial Support for Vocational Teacher/Trainer (New)	68	4.62369	314.411	128	1.20000	153.60	Approved for trainers @20,000/- per trainer.	
			164.b	Financial Support for Resource Persons (New)	68	0.96329	65.504	43	0.62500	26.8750	Approved for 43 new schools for class 9th.	
			164.c	Raw material Grant for new school per course (New)	68	1.73390	117.905	43	1.12500	48.3750	Approved for class 9th.	
			164.d	Cost of providing Hands on Skill Training to Students (New)	68	0.92471	62.88	43	0.60000	25.80	Approved for class 9th.	
164.f	Office Expenses / Contingencies for New	68	1.54122	104.803	43	0.50000	21.50	Approved for class 9th.				

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars			Proposal			Final Outlay				
			School (New)							
		164.	g Induction training of Teachers VE - Teachers (10 Days)	68	0.07704	5.239	128	0.05000	6.4	Approved for 10 days induction training for @500/- per day per trainer.
			Total of Recurring Support VE - New			670.74			282.55	
		166	Recurring Support VE - Existing							
		166.	Change in Job roles	32	2.50000	80	32	2.50000	80	Approved Change in Job roles in 32 Vocational schools@ Rs 2.5 lakh per school
			Internship for Higher secondary students	5077	0.00948	48.12996	2268	0.00948	21.50064	Approved for Students of class 12th.
		166.	a Financial Support for Vocational Teacher/Trainer (Existing)	601	4.82294	2898.58694	1127	2.30700	2599.989	Approved for trainers @Rs. 20,000/- per trainer
		166.	b Financial Support for Resource Persons (Existing)	601	1.75295	1053.52295	601	1.75295	1053.52295	Approved as proposed by the state.
		166.	c Raw material grant for new school per course (Existing)	601	3.16061	1899.52661	601	3.16060	1899.5206	Approved as proposed by state
		166.	d Cost of providing Hands Training Students (Existing)	601	1.74820	1050.6682	601	1.74820	1050.6682	Approved as proposed by the state.
		166.	e Assessment and Certification Cost (Existing)	601	0.42467	255.22667	26365	0.00600	158.19	Approved for students of class 10th and 12th.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh	
Particulars				Proposal			Final Outlay				
			166.f	Office Expenses / Contingencies for School (Existing)	601	1.96429	1180.53829	601	1.49580	898.9758	Approved as per norms
			166.g	Induction training of VE - Teachers (10 Days) - (Existing)	117	0.05357	6.26769	174	0.03602	6.26748	Approved as proposed by state for 10 days induction training of trainers.
			166.h	In-service Training of VE - Teachers (5 - Days) - (Existing)	543	0.05317	28.87131	953	0.02500	23.825	Approved as per norms for 5 days in-service training.
				Total of Recurring Support VE - Existing			8501.34			7792.46	
				Total of Introduction of Vocational Education at Secondary and higher Secondary			9696.1			8290.01	
				Total for Vocational Education			9696.10			8290.01	
Monitoring of the Scheme	Monitoring Information System (MIS)	169		Monitoring of the Scheme							
			169.c	Management Information System (Udise +)	22560678	0.00002	451.21356	22560578	0.00002	451.21156	Approved on the basis of enrollment at the unit cost of Rs. 2 per child
				Total of Monitoring of the Scheme			451.21			451.21	
				Total of Monitoring Information System (MIS)			451.21			451.21	
				Total for Monitoring of the Scheme			451.21			451.21	
Program Management	Program Management	170		Program Management (MMER) (I - XII)							
			170.a	Program Management (MMER) (I - XII)	36	448.91144	16160.812	1	12054.22600	12054.226	Approved 5% MMER against total outlay.

State Name :Maharashtra and Year :2019-2020										Rs. in Lakh
Particulars					Proposal			Final Outlay		
				Total of Program Management (MMER) (I - XII)			16160.8 1			12054. 23
				Total of Program Management			16160.8 1			12054. 23
				Total for Program Management			16160.8 1			12054. 23
Total							353195. 88			25313 8.75

	Final Approval		
Scheme Name	Non-Recurring	Recurring	Total
Elementary Education	10380.24	200439.85	210820.09
Secondary Education	4003.93	33894.11	37898.04
Teacher Education	76.8	4343.82	4420.62
Total	14460.97	238677.78	253138.75

Final Approval	
Major Component	Total
Access & Retention	8653.27
RTE Entitlements	80194.99
Quality Interventions	90472.29
Teacher Education	4420.62
Salary of Teachers	19384.8
Gender & Equity	5184.03
Inclusive Education	19322.16
Vocational Education	8290.01
Sports & Physical Education	4711.15
Monitoring of the Scheme	451.21
Program Management	12054.23
Total	253138.75