

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Draft Minutes of the 246th meeting of the Project Approval Board held on 22.02.2017 to consider the Annual Work Plan & Budget (AWP&B) 2017-18 of Sarva Shiksha Abhiyan (SSA) for the State of West Bengal

Main highlights of the PAB: During the deliberation in the PAB meeting, the State had specifically mentioned that it has initiated the process of implementing Shaala Siddhi for which all upper Primary/Secondary/H.S Schools having computer facility has been selected for the year 2016-17 and rest to be up-scaled in the next year. The State has provided electricity to 18, 240 Government elementary schools. PAB noted that the Child wise database of all children studying in pre-primary to Class XII has been collected through SDMIS but has still not been shared with NUEPA for uploading on the portal. State was advised to take necessary steps in this regard.

INDEX

Sl. No	Content	Page Number
1.	Introduction	3-3
2.	Monitoring through SSA Web Portal	3-4
3.	Progress in 2016-17 Commitments & Action Taken	4-5
4.	Appraisal Issues	6-8
5.	Commitments for Year 2017-18	8-10
6.	Expected outcomes	10-10
7.	Financial Issues at a Glance	11-12
8.	Actual Releases by GoI during 2017-18	13-13
9.	Appendix	
	1. PAB Estimate details- Category-1	
	i. Free textbooks	14-14
	ii. Free Uniforms	14-14
	iii. School Grant	14-14
	iv. Maintenance grant	14-14
	v. Inclusive Education	15-15
	vi. Residential schools/hostels	16-17
	vii. Kasturba Gandhi Balika Vidyalaya	17-19
	viii. Major Repair	19-19
	ix. Re- imbursement against admission under section 12 (1) (c) of RTE Act	19-19
	x. Project Management	
	2. PAB Estimate details- Category-2	20-20
	i. Teacher Training	21-21
	ii. Learning Enhancement Programme	21-21
	iii. Innovation Fund for CAL	22-22
	iv. Teacher grant	22-22
	v. Innovation Fund for Girls, SC, ST, Minority & Urban Deprived Children	22-22
	vi. REMS	23-23
	vii. Community Mobilization	23-23
	viii. SMC/PRI training	23-23
	ix. Library	23-23
	x. TLE for new Schools	24-24
	xi. Special training for Out-of-school children	24-24
	xii. Transport Facility	25-25
	xiii. Academic Support and Supervision through BRC/URC & CRC	25-25
	3. PAB Estimate details- Category-3	
	i. Opening of New Primary schools	26-26
	ii. Up gradation of Primary schools to Upper Primary Schools	26-26
	iii. Civil Works	26-27
	iv. Teachers' Salary	28-29
	v. SIEMAT	29-29
	vi. NPEGEL	29-29

Sl. No	Content	Page Number
	vii. Special Focus Districts - Financial Estimates	29-29
9	List of Annexure	
	Annexure-I: List of Participants	30-30
	Annexure II: The Results Framework	31-33
	Annexure III: List of Special Focus Districts	34-35
	Annexure IV: Consolidated item-wise estimate for 2017-18	36-49
	Annexure V: District-wise estimate for 2017-18	50-207
	Annexure VI: List of all Civil works	208-231
	Annexure VII: List of Schools under CAL	232-234

1. INTRODUCTION

- i. The 246th meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2017-18 for SSA for the State of West Bengal was held on 22-02-2017.
- ii. The list of participants who attended the meeting is attached at *Annexure-I*.
- iii. **Initiatives of the State:**

Ms. Rina Ray, Additional Secretary (SE&L) invited Sh. Dushyant Nairala, Secretary, West Bengal to share some of the initiatives undertaken by the State through SSA **Shagun web portal**. Using the **Repository** of SSA Shagun, he shared the following initiatives of SSA:

1. Padhe Bharat Badhe Bharat, also known as 'EGRAN' has been implemented successfully covering 22000 primary schools in 2016-17.
2. Implementation of Nirmal Vidyalaya Abhiyan covering all 82491 Government Schools.
3. Provision of Electricity in 18240 Government Primary Schools.
4. Provision of uniform to General Boys (20,79,147) not covered under SSA.
5. Provision of Shoes to students of primary school.

2. Online Monitoring through SSA Shagun:

- Additional Secretary informed the State team about the second part of SSA Shagun which is **Online Monitoring**. This has intervention wise data of PAB estimates in terms of physical and financial.
- This Online Monitoring is password protected.
- Separate Password has been provided to Secretary, SPD and Director of Education of State.
- The State is now required to upload its data regarding progress against PAB targets for every intervention on this web portal.
- To ensure that the data uploaded on this web portal by the State and U.T. is authentic, it is mandatory that hard copy of the two Summary Reports generated by the online monitoring for each State is signed by the concerned State Project Director (SPD) and submitted to MHRD along with all the documents required for release of funds (Ad-Hoc release in the month of April, Balance of First Installment in the month of June and Final installment is to be released after

submission of Audit report by the States or U.T. i.e. 1st November of financial year).

3. Progress in 2016-17 Commitments & Action Taken

The PAB reviewed the progress made in implementing the commitments given by the State in 2016-17. The status in respect of some of the major commitments and the comments of the PAB thereon are as follows:-

a) Progress against Expected Outcomes of PAB 2016-2017

Sl. No	Expected Outcome	Action Taken
1	Child wise database (using Aadhaar wherever available or any other unique Id for every child) will be prepared in 2016-17 to monitor their progress and the track out of school children.	Child wise database of all children reading in pre-primary to Class XII has been collected through SDMIS. PAB noted that this was not submitted to NUEPA yet.
2	For standard I to VIII the target for 2016-17 to be achieved in the State Achievement Survey (SAS) and National Achievement Survey (NAS) is that all children will score 40% or above in all subjects.	State has proposed 25% sample based SLAS for 2016-17. Decision of MHRD regarding conduct of NAS is pending.
3	State will implement Shaala Siddhi (Basic) of guidelines for implementation of the programme will be provided by NUEPA	State has initiated the process of implementing Shaala Siddhi. All upper Primary / Secondary / H.S Schools having computer facility have been selected for the year 2016-17.

b) Progress against PAB Commitments 2016-2017

Sl. No	Commitments	Action Taken
1	The State will rationalize teacher deployment in primary and upper primary schools, so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009.	The process of rationalization of primary school teachers is continuing. Recruitment of new teachers is nearing completion. The issue of single teachers and teachers as per PTR norms will be taken into consideration at the time of posting.
2	State will withdraw teachers from schools with zero enrolment. State will rationalize/consolidate schools within the provisions of the RTE Act.	The process has yet to be initiated.
3	State will complete the GIS mapping of all Schools.	Completed (except private schools).
4	State will undertake Capacity Building of school heads and educational	Capacity Building of school heads and educational administrators have been taken

	administrators.	up by SCERT under School Leadership Programme.						
5	State will undertake redeployment of teachers to arrest high PTR.	Process of recruitment nearing completion.						
6	State should constitute School Management Committees as per RTE Act mandate which provides for the strength of parents to be 75% out of the total members. This is not followed by the State in the SMCs constituted for Upper Primary schools. State has not constituted SMCs in Government Primary Schools.	<p>State is committed to constitution of the SMCs. However, the VECs / WECs are in place since long back and the same were reconstituted after the Panchayat Elections in 2008 as per notification issued by the Govt. In the said committees, all the parents of the students are members and it is headed by the elected Panchayat / Municipal Ward member. As per the West Bengal RTE Rules 2012, SMCs are to be constituted through elections. But conducting elections in about 67000 primary level schools is difficult. So, the WB RTE Rules are under examination for its suitable amendments. Once the said amendments are made, the SMCs shall be constituted accordingly.</p> <p>In case of Upper primary schools, SMCs are formed as per rules for management of Recognized non-Govt Institution (aided and Unaided), 1969 as stated in schedule III WB RTE Rules, 2012.</p>						
7.	State has not shared GIS data in respect of 15,190 Schools with NIC. The data should be shared with NIC within one month.	The process has been completed. These are private schools for which data has not been collected.						
8.	State may ensure completion by 31.8.2016 of all 3043 toilets along the Ganga basin for which an amount of Rs 36.05 crore has been released under Swachh Bharat Kosh and intimate MHRD by 30.9.2016 and upload all the photographs on website.	<p>Status of construction of Toilets along the Ganga basin:</p> <table border="1"> <thead> <tr> <th>Sanctioned</th> <th>Completed</th> <th>In progress (Finishing level)</th> </tr> </thead> <tbody> <tr> <td>3043</td> <td>2063</td> <td>327</td> </tr> </tbody> </table>	Sanctioned	Completed	In progress (Finishing level)	3043	2063	327
Sanctioned	Completed	In progress (Finishing level)						
3043	2063	327						

Proposal for 2017-18

4. Appraisal issues- 2017-18

Educational Indicators

- The retention rate at primary level is 66% and at elementary level is 54%.
- The dropout rate is 8% at primary and elementary level. The calculation of drop-out rate is erroneous as the State is calculating the drop-out rate only for Government and Aided schools.
- The total decline between the grades is nearly 9 lakh (excluding repeaters), whereas the OoSc reported by the State is only 11,640.
- There are about 20% primary and 66% upper primary schools having adverse PTR.
- There are more than 50,000 surplus teachers in the State requires redeployment.
- There are 40% upper primary schools where the subject teachers are not available as per RTE.

Access

- State has completed GIS mapping of all its schools and has developed its own web portal with many useful features.
- NIC has reported that against total 95,736 school, geo coordinates of 81,779 schools are correct (85%) and GIS data of 13,957 schools is not shared with NIC. State has reported that private schools have not been mapped in GIS mapping.
- 122 primary and 209 upper primary schools sanctioned under SSA are yet to be opened by the state.
- While state is reporting 11 thousand out of school children, IMRB (2014) estimated 3.39 lakh out of school children and census 2011 has reported 20 lakh children being out of school in the age group 6-14 years.
- Proposal of transportation has been recommended with the condition that State will notify the area and limits of Neighbourhood for Transportation/Escort in its RTE Rules and will categorise it as child entitlement (as per SSA norms).

Quality

- There are 87,781 (19.30%) teacher posts vacant in the State out of which 32,661 Under State and 55,120 Under SSA.
- Training of Untrained Teachers in the State is a major issue. As reported by the State, there are 1,07,046(29.16%) Untrained Teachers in the State as on date of appraisal.
- State has to ensure review of Textbooks of elementary classes by NCERT from gender perspective.

KGBV

- Constructions of one KGBV building [Islampur (M) of Uttar Dinajpur district] of 2008-09 has not started so far.

a. While appreciating the efforts of the State, PAB noted the following;

- i. The Survey of Learning Outcome findings were shared with the state which shows that while in class III 81 % children achieved more than 50% marks in language and 80% children in Maths. In class V number of children achieving more than 50% marks in language declined to 40% and in Maths 39%. Only 19% and 5% children could achieve more than 50% marks in Maths and Science respectively in class VIII.

State was advised to improve the learning outcomes of children.

- ii. Category wise expenditure was also discussed in the PAB. The analytical graph based on the data uploaded on Online Monitoring showed that the expenditure of the State under category I and II is lower as compared to the estimated outlay. The graph showed that the expenditure was 36%, 7.5% and 56.5% in Category I, II and III respectively.
 - iii. The analytical graph also showed that there is decrease in enrolment in Govt. and Govt. Aided Schools and increase in enrolment in Pvt. Unaided Schools.
 - iv. Aadhaar coverage of children is very low and the same not reported in the Shagun Portal.
 - v. Against the commitment of mainstreaming 10,000 out of school children in age appropriate classes in 2016-17, State has mainstreamed 11,000 children.
 - vi. State had committed to reduce dropout rate to 1.5 at primary and 4.3 at Upper Primary level. However, State reported dropout rate of 8.0 at Primary and 8.9 at upper Primary level.
 - vii. There are 81% (66,953) standalone primary schools (class 1-5 only) and 9% (7017) elementary schools (class 1-8) in the State. There are only 8660 elementary sections in secondary schools.
- b. The specific issues highlighted during the appraisal of the State AWP&B are given below:

I. Educational Indicators:

- a) The drop-out rate at elementary level is more than 5% in 16 districts.
- b) The GPI is (0.89) at primary and (0.83) at upper primary level, which indicates the girls are dropping out at upper primary level.
- c) There are 12% schools at primary level and 26% schools at upper primary level with higher PTR than RTE norm.
- d) There are 32% Upper Primary schools where the subject teachers are not available as per RTE norms.

II. Access:

- a) 122 primary and 209 upper primary schools sanctioned under SSA are yet to be opened by the state.

- b) While state is reporting 11 thousand out of school children, IMRB (2014) estimated 3.39 lakh out of school children and census 2011 has reported 20 lakh children being out of school in the age group 6-14 years.
- c) Proposal of Transportation is recommended with the condition that State will notify the area and limits of Neighbourhood for Transportation/Escort in its RTE Rules and will categorise it as child entitlement (as per SSA norms).

III. Zero Enrolment and Single Teacher Schools:

There are 310 primary and 456 Upper Primary schools with zero enrolment. The teachers in these schools need to be redeployed. There are also 3161 single teacher schools in primary and 536 upper primary schools in the State. Teacher rationalization is required in these schools

VI. Teacher Vacancy: (State Specific)

There are 87,781 (19.30%) teacher posts vacant in the State out of which 32,661 Under State and 55,120 Under SSA.

V. Issue of Untrained teachers: (State Specific)

Training of Untrained Teachers in the State is a major issue. As reported by the State, there are 1,07,046(29.16%) untrained Teachers in the State.

5. Commitments for the year 2017-18

- i. 75% of identified Out of School Children (OoSC) will be enrolled in schools.
- ii. Dropout rate will be reduced at primary and upper primary level
- iii. Aadhaar based child tracking data will be updated in the year 2017-18.
- iv. State will provide geo coordinates of all the schools including private schools to NIC.
- v. State would document their best practices and initiatives and subsequently upload it on the **SSA Shagun** portal. This would enable the State to showcase its successes and would provide a platform for all States to learn from each other.
- vi. State would update the progress in implementation of the approved activities under the AWP&B on the SSA Shagun portal. A hard copy of the Summary State Tables I and II on the Shagun portal, duly signed by the State Project Director, would be submitted at the time of the request for release of funds under SSA. This would be in addition to the already prescribed documents under the GFR.
- vii. For the year 2017-18, State has identified 15000 Out of School Children (OoSC) and it has committed that at least 10000 children out of these will be enrolled in schools during 2017-18.

- viii. Average Dropout rate will be reduced from 8.0% (in 2016-17) to 4.0% (in 2017-18) in respect of Primary schools and from 8.9% (in 2016-17) to 5% (in 2017-18) in Upper Primary schools.
- ix. State should create a Child wise database (using Aadhaar wherever available or any other unique Id for every child) by June, 2017. This database would make the enrolment indicators robust and reliable.
- x. State will maintain a database on details of its teachers, including their Aadhaar numbers.
- xi. The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website <http://schoolgis.nic.in/>.
- xii. State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.
- xiii. State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools and share it with the Department.
- xiv. The State will rationalize teacher deployment in primary and upper primary schools, so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary level, special emphasis should be laid on maintaining the subject PTR.
- xv. State will recruit headmaster in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.
- xvi. State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school re-enforcement. Efforts would be made so that that all children reach the desired grade-appropriate competency level.
- xvii. State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.
- xviii. State should undertake the “Partnership Between Schools” Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.
- xix. State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system.
- xx. State will complete all the pending civil works in 2017-18.

- xxi. State will ensure inspection and evaluation of all primary and upper primary schools.
- xxii. The Department is in the process of extending the deadline for training of untrained teachers as mandated under the RTE Act, 2009, this is likely to be cleared by early April. The State will ensure that all teachers are trained within the extended period.
- xxiii. The Central RTE Rules are being amended to include reference to class-wise, subject-wise Learning Outcomes for all Elementary Classes. Accordingly, once the related guidelines are received by the State, the State would include the Learning Outcomes in its own RTE Rules.
- xxiv. The State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.
- xxv. The Annual Report would be submitted to the Department for laying in the Parliament while the Audit Report would be laid before the State Assembly.
- xxvi. States have a good number of Schools under the control of various Departments other than Department of Education such as Municipalities, Panchayat, Tribal Dept., Social welfare etc. To bring these Schools under unified command it is suggested that a committee should be formed under the Chairpersonship of Secretary, Education of the State.

6. Expected Outcomes 2017-18

In the PAB meeting the following specific outcomes have been agreed to:

- i. 75% of Out of School Children (OoSC) will be enrolled in schools.
- ii. Dropout rate will be reduced to 5.00% at elementary level
- iii. Aadhaar based child tracking data will be updated in year 2017-18.
- iv. Annual assessment surveys will be based on the 'learning outcomes' developed by MHRD. The Central rules to the RTE Act 2009 have been amended to include these 'learning outcomes'. As a next step, this document is to be translated in the regional language by the State and it is suggested that these 'learning outcomes' are included in the State rules for RTE. The **Survey of Learning Outcomes** will be conducted during 2017-18 as a sample survey. MHRD will support the State for making adequate preparations for the survey. MHRD also highlighted the need of support to stand alone Primary Schools which may require additional help in this survey. 66,953 (81%) standalone Schools (class 1-5 only) which may require proper monitoring and assistance so that these schools perform better in the survey.

7. Financial Issues At a Glance

a) Principles Governing the release of funds by GoI during 2017-18

- (i) The interventions under SSA have been classified under three categories i.e. Category – 1, Category – 2 and Category-3.
- (ii) These Categories namely, Category – 1 includes entitlements, Category – 2 includes interventions related to quality initiatives and Category – 3 includes civil works and teacher salary respectively.
- (iii) Category – 1 and Category – 2 are aimed at improving the overall quality of education and in order to encourage higher spending in these two categories, GoI plans to ring fence the approval so that at least 30% of the releases in 2017-18 are spent on interventions under Category – 1 and Category – 2.

b) Estimates

Section 7(2) of the RTE Act, 2009 provides that the Central Government shall prepare the estimates of capital and recurring expenditure for the implementation of the provisions of the Act. In pursuance of the above provision of the RTE Act, the Project Approval Board (PAB) of the Department of School Education & Literacy (SE&L) has estimated the following:-

- (i) The Category-wise details are given below:-

Category I:

Sl. No.	Intervention	Amount (Rs. In Lakhs)
1	Free textbooks	10443.55
2	Free Uniforms	34697.94
3	School Grant	4446.74
4	Maintenance grant	6144.35
5	Inclusive Education	3117.51
6	Residential schools/hostels	1173.61
7	Kasturba Gandhi Balika Vidyalaya	3591.49
8	Major Repair	1220.86
9	Re- imbursement against admission under section 12 (1) (c) of RTE Act	
10	Project Management	17659.07
	Total Category I	82495.120

Category II:

Sl. No.	Intervention	Amount (Rs. In Lakhs)
1	Teacher Training	4237.80
2	Learning Enhancement Programme	9087.60

3	Innovation Fund for CAL	1050.00
4	Teacher grant	1835.40
5	Innovation Fund for Girls, SC, ST, Minority & Urban Deprived Children	1050.00
6	REMS	1242.78
7	Community Mobilization	2192.07
8	SMC/PRI training	
9	Library	661.60
10	TLE for new Schools	174.50
11	Special training for Out-of-school children	200.65
12	Transport Facility	35.46
13	Academic Support and Supervision through BRC/URC & CRC	7227.62
Total Category II		28995.48

Category III:

(Rs. In Lakhs)

Sl. No.	Intervention	Amount
1	Civil Works	89243.19
2	Teachers' Salary	271961.71
Total Category III		361204.9

Grand Total (Categories I + II+III) = 472695.48 (Rs. In Lakhs)

Total Estimated Budget 2017-18

The PAB estimated for the AWP&B 2017-18 is 472695.48 lakh as under:-

(Rs. in lakhs)

Head	Estimated Outlay		
	Spill Over	Fresh	Total
SSA	89143.57	379960.42	469103.99
KGBV	40.48	3551.01	3591.49
Total	89184.05	383511.43	472695.48

(Rs. in lakh)

Estimates	Capital Head (all civil work under SSA & KGBV)	General Head
472695.48	90502.65	382192.83

8. Actual Releases by GoI during 2017-18

The amount provided by Ministry of Finance at BE 2017-18 is Rs. 23,500.00 crore. Against the above estimates, Central Government shall provide to the State Government Rs. 889.1 crore as its share as per Section 7(3) of the RTE Act. The State would contribute Rs. 592.73 crore as its State share matching the above Central share as per the existing fund sharing pattern of SSA. In order to emphasize focus on quality of education, it is advised that at least 30% of the releases in 2017-18 are spent on interventions under Category – 1 and Category – 2.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfill the estimate for the implementation of the Act. It is recommended that the State should meet this balance amount from its own resources including the additional funds devolved under the 14th Finance Commission.

The State shall provide for a separate budget head for the SSA central share in the State Budget. State should release/transfer the central share to State implementing Society within 15 days of its receipt in the State treasury. The State share should be released to the State Implementing Society within one month of the release of the central share. All releases by the Centre would be subject to fulfillment of provisions of GFR by the State.

Appendix

PAB ESTIMATE DETAILS- CATEGORY 1

Category 1 comprises of **Child Entitlements** and carries a total estimated outlay of Rs.45141.49 crore. The intervention wise estimate for Category 1 is given below:

i. Free Textbooks (Rs. 10443.55 lakh)

(Rs. in lakh)

	Category of children	Unit cost/ child	No of children	Amount
Free Text book	Classes I to II			
	Classes III, IV & V			
	Classes VI, VII & VIII	0.0025	4165956	10414.89
Large Print Book	Classes I to II	0.0015	2576	3.86
	Classes III, IV & V	0.0015	5180	7.77
	Classes VI, VII & VIII	0.0025	1006	2.52
Braille Book	Classes I to II	0.0015	627	0.94
	Classes III, IV & V	0.0015	1040	1.56
	Classes VI, VII & VIII	0.0025	4804	12.01
	Total		4181189	10443.55

ii. Free Uniforms (Rs. 34697.94 lakh)

Intervention	Unit cost	Amount	
		Phy.	Fin.
Provision of 2 sets of Uniform			
All Girls	0.004	5397749	21591.0
SC Boys	0.004	1528452	6113.81
ST Boys	0.004	395829	1583.32
BPL Boys	0.004	1352456	5409.82
Sub Total		8674486	34697.94

iii. School Grant (Rs. 4446.74 lakh)

(Rs. in lakhs)

Intervention	Unit cost	Amount	
		Phy.	Fin.
Primary	0.050	66497	3324.85
Upper Primary	0.070	16027	1121.89
Sub Total		82524	4446.74

iv. Maintenance Grant (Rs. 6144.35 lakh)

(Rs. in lakhs)

Intervention	Amount	
	Phy.	Fin.
Maintenance Grant		
Maintenance Grant (PS & UPS)	82852	6144.35
Sub Total	82852	6144.35

v. Inclusive Education for CWSN (Rs. 3117.51 lakh)

PAB estimates an outlay of Rs. 3117.51 lakh under inclusive education for 103917 CWSN identified at a unit cost of Rs. 0.030 per child for indicative activities as given below.

(Rs. in lakh)

Sl. No.	Activities	Phy	Unit cost	Amount
1	Assessment Camps for CWSN	178	0.20	35.60
2	Aids and appliances/ Need based equipments/ ICT support, etc	11735	0.02	234.70
3	Corrective Surgery	822	0.06	49.32
4	Escort Allowance	35749	0.025	893.725
5	Transport Allowance	37388	0.025	934.7
6	Salary of existing Special Educators including employers EPF contribution.	579	.10125	703.485
8	World Disabled Day	728	0.10	72.80
9	Activities on JE/AJE	84	-----	2.71
10	2 days non residential training of primary teachers on Curriculum Adaptation	2058	.001/head/day	4.116
11	2 days non residential training of selected upper primary teachers on Curriculum Adaptation	2333	.001/head/day	4.666
12	3 days non residential training of Special Educators on Curriculum Adaptation : Upper primary level / Sign language	1257	.001/head/day	3.771
13	One day orientation of parents of CWSN on HBE / awareness generation.	8960	.001/head/day	8.96
14	2 days non residential training for primary teachers on sign language. (Taking one teacher from each school having enrolled children with HI)	3394	.001/head/day	6.788
15	Hiring of therapy services	1675	.06	100.5
16	Additional cost of large print text books	12560	.0044/child	55.264
17	Strengthening of existing Multipurpose Resource Rooms for CWSN (equipments, etc)	38	Rs. 0.168	6.405
	TOTAL			3117.51 lakh

vi. Residential School/Hostel : (Rs. 1173.61 lakh)

(Rs. in lakh)

Intervention	Unit Cost	Total	
	Fin	Phy.	Fin.
Residential Hostel for specific category of children			
50 children			
Non-recurring (one time grant)			
Furniture / Equipment (including kitchen equipment)	2.0000	3	6.00
TLM and equipment including library books	3.0000	3	9.00
Bedding (new)	0.3750	3	1.13
Sub Total		9	16.13
Recurring			
Maintenance per child per month @ Rs.1500/-	0.1800	200	36.00
Stipend per child per month @ Rs.100/-	0.0120	200	2.40
Supplementary TLM, Stationery and other educational material @Rs.1000/- per child per annum	0.0100	200	2.00
Salaries			
1 Warden @ Rs. 25,000/- per month	0.2500	4	12.00
3 Part time teachers @ Rs.5,000/- per month per teacher	0.1500	12	21.60
1 Full time Accountant @ Rs 10000/- per month	0.1000	4	4.80
2 Support Staff - (Accountant / Assistant, Peon, Chowkidar) @ Rs 5000/- per month per staff	0.1000	8	9.60
1 Head cook @ Rs 6000/- per month and upto 2 Asstt. Cooks @ Rs 4500/- per month per cook	0.1500	10	18.00
Specific skill training per child @ Rs 1000/- per annum	0.0100	200	2.00
Electricity / Water charges per child @ Rs 1000/- per annum	0.0100	200	2.00
Medical care/contingencies @ Rs.1250/- per child per annum	0.0125	200	2.50
Maintenance @ Rs 750/- per child per annum	0.0075	200	1.50
Miscellaneous @ Rs 750/- per child per annum	0.0075	200	1.50
Preparatory camp @ Rs 300/- per child per annum	0.0030	200	0.60
P.T.A / school functions @ Rs 300/- per child per annum	0.0030	200	0.60
Capacity Building @ Rs 500/- per child per annum	0.0050	200	1.00
Physical / Self Defence training @ Rs 200/- per child per annum	0.0020	200	0.40
Sub Total			118.50
Total (Non Recurring + Recurring)			134.63
100 children			
Recurring			
Maintenance per child per month @ Rs.1500/-	0.1800	2600	468.00
Stipend per child per month @ Rs.100/-	0.0120	2600	31.20
Supplementary TLM, Stationery and other educational material per child @ Rs 1000/- per	0.0100	2600	26.00

Intervention	Unit Cost	Total	
	Fin	Phy.	Fin.
annum			
Salaries			
1 Warden @ Rs 25000/- per month	0.2500	26	78.00
2 Urdu Teachers (only for blocks with muslim population above 20% and select urban areas). If required @ Rs 12000/- per month per teacher	0.2400	1	2.88
3 Part time teachers @ Rs 5000/- per month per teacher	0.1500	78	140.40
1 Full time Accountant @ Rs 10000/- per month	0.1000	26	31.20
2 Support Staff - (Accountant / Assistant, Peon, Chowkidar) @ Rs 5000/- per month per staff	0.1000	52	62.40
1 Head cook @ Rs 6000/- per month and upto 2 Asstt. Cooks @ Rs 4500/- per month per cook	0.1500	26	46.80
Specific skill training per child @ Rs 1000/- per annum	0.0100	2600	26.00
Electricity / Water charges per child @ Rs 1000/- per annum	0.0100	2600	26.00
Medical care/contingencies @ Rs.1250/- per child per annum	0.0125	2600	32.50
Maintenance @ Rs 750/- per child per annum	0.0075	2600	19.50
Miscellaneous @ Rs 750/- per child per annum	0.0075	2600	19.50
Preparatory camp @ Rs 200/- per child per annum	0.0020	2600	5.20
P.T.A / school functions @ Rs 200/- per child per annum	0.0020	2600	5.20
Capacity Building @ Rs 500/- per child per annum	0.0050	2600	13.00
Physical / Self Defence training @ Rs 200/- per child per annum	0.0020	2600	5.20
Sub Total (Recurring)		31409	1038.98
Total		31413	1173.61

vii. Kasturba Gandhi Balika Vidyalaya (KGBV) (Rs. 3591.49 lakh)

Status of KGBVs

No. of KGBVs sanctioned	No. of KGBV operational	No. of KGBV Buildings Constructed	No. of Girls Enrolled					Total
			SC	ST	OBC	Muslim	BPL	
92	92		2318	2197	1061	812	1549	7937

PAB estimates total outlay of Rs. 3591.49 lakhs for activities of KGBVs as under:-

Intervention	Spillover	Fresh		Total	
	Fin	Phy.	Fin.	Phy.	Fin.
Non-recurring (one time grant) (Model-III)					
Model-III (50-150 girls)					
Construction of Building (New)					
Construction of Building KGBV sanctioned earlier	38.60	14	347.48	14	386.08
Boring/Handpump		7	7.00	7	7.00
Furniture / Equipment (including kitchen equipment)		1225	24.50	1225	24.50
TLM and equipment including library books		1225	36.75	1225	36.75
Bedding		1225	9.19	1225	9.19
Replacement of bedding (once in 3 years)	1.88	36	13.50	36	15.38
Sub Total Non-recurring (Model-III)	40.48	3732	438.42	3732	478.9
Recurring (Model III)					
Maintenance per girl Per month @ Rs.1500/-		8725	1570.50	8725	1570.50
Stipend per girl per month @ Rs.100/-		8725	104.70	8725	104.70
Supplementary TLM, Stationery and other educational material @Rs.1000/- per Girl per annum		8725	87.25	8725	87.25
Salaries					
1 Warden @ Rs. 25,000/- per month		18	54.00	18	54.00
2 Urdu Teachers (only for blocks with muslim population above 20% and select urban areas). If required @ Rs 12000/- per month per teacher					
3 Part time teachers @ Rs 5000/- per month per teacher		54	32.40	54	32.40
1 Full time Accountant @ Rs 10000/- per month		18	21.60	18	21.60
2 Support Staff - (Accountant / Assistant, Peon, Chowkidar) @ Rs 5000/- per month per staff		36	21.60	36	21.60
1 Head cook @ Rs 6000/- per month and upto 2 Assistant cooks @ Rs 4500/- per month per cook		18	12.96	18	12.96
1 Warden @ Rs 25000/- per month		74	222.00	74	222.00
3 Part time teachers @ Rs 5000/- per month per teacher		222	133.20	222	133.20
1 Full time Accountant @ Rs 10000/- per month		74	88.80	74	88.80
2 Support Staff - (Accountant / Assistant, Peon, Chowkidar) @ Rs 5000/- per month per staff		148	88.80	148	88.80
1 Head cook @ Rs 6000/- per month		74	53.28	74	53.28

Intervention	Spillover	Fresh		Total	
	Fin	Phy.	Fin.	Phy.	Fin.
2 Assistant cooks @ Rs 4500/- per month per cook		148	79.92	148	79.92
Specific skill training per girl @ Rs 1000/- per annum		8725	87.25	8725	87.25
Electricity / Water charges per girl @ Rs 1000/- per annum		8725	87.25	8725	87.25
Medical care/contingencies @ Rs.1250/- per child per annum		8725	109.06	8725	109.06
Maintenance @ Rs 750/- per child per annum		8725	65.44	8725	65.44
Miscellaneous @ Rs 750/- per child per annum		8725	65.44	8725	65.44
Preparatory camp @ Rs 300/- per child per annum		8725	26.18	8725	26.18
P.T.A / school functions @ Rs 300/- per child per annum		8725	26.18	8725	26.18
Provision of rent @ Rs 10000/- per child per annum		50	4.00	50	4.00
Capacity Building @ Rs 500/- per child per annum		8725	43.63	8725	43.63
Physical / Self Defence training @ Rs 200/- per child per annum		8725	17.45	8725	17.45
Sub Total Recurring (Model III)		105652	3112.61	105652	3112.61
Total Model - III (Recurring + Non Recurring)		109384	3551.01	109384	3591.49
Total Model -I+ II+III (Non Recurring)					
Total Model-I+II+III (Recurring)					
KGBV Grand Total Model-I + II + III (Recurring + Non Recurring)		109384	3551.01	109384	3591.49

viii. Major Repair: (Rs. 1220.87 lakh):

(in Lakh)

Sl. No.	Intervention	Spill over		Fresh		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Major Repairs for Primary School			337	635.30	337	635.30
2	Major Repairs for Upper Primary School			122	425.40	122	425.40
3	Major Repairs/Renovation for CLRC Building			62	160.17	62	160.17
	Total			521	1220.87	521	1220.87

ix. Reimbursement of Fee against 25% admission under Section 12(1)(c) of the RTE

Act, 2009: No Proposal

x. Project Management Cost (Rs. 17659.07 lakh)

The PAB estimated activities of Rs.17659.07 lakh (SPO Rs.2384.184 lakh + DPO Rs. 11900.239 lakh) as per the prescribed SSA financial norms. The details of the management cost at **State Project Office** and **District Project Office** are as follows:

A) SPO - STATE LEVEL

Sl. No	Activity 2017-18	Amount (Rs. In lakhs)
1	Salary / MR to Staff	388.238
2	Consumable Office Expenses, TA/DA, Office Equipment and MIS	445.000
3	Repair & Maintenance of Equipments	115.000
4	POL/Hiring of Vehicle	129.000
5	Telephone Expenses and Internet	95.946
6	Consultancy Charges Including Audit Fees(Internal and Statutory)	385.000
7	Media & publicity, Documentations	336.000
8	Capacity building, Workshops and Planning	440.000
9	State level award and capacity building on Nirmal Vidyalaya Abhiyan	50.000
	Grand Total	2384.184

B) DPO- DISTRICT LEVEL

Sl. No	Activity 2017-18	Amount (Rs. In lakhs)
1	Salary / MR to Staff	5532.585
2	Consumable Office Expenses, TA/DA, Office Equipment and MIS	2290.000
3	Rent, Rates & Taxes	450.000
4	Repair & Maintenance of Equipments	346.500
5	POL/Hiring of Vehicle	1553.762
6	Telephone Expenses and Internet	600.000
7	Consultancy Charges Including Audit Fees	198.000
8	Media & publicity, Documentations	235.042
9	Capacity building, Workshops and Planning	582.000
10.	Observation of Nirmal Vidyalay Avhiyan at District and Sub-district level	112.350
	Grand Total	11900.239

PAB ESTIMATE DETAILS CATEGORY 2

Category 2 comprises of interventions for improving **Learning Outcomes** and carries a total estimated outlay of Rs 28995.48. The intervention wise estimate for Category 2 is given below:

i. Teachers' Training (Rs. 4237.80 lakh)

(Rs. in lakh)			
Intervention	Unit cost	Phy.	Fin.
Training			
(A) Training of Teachers			
Refresher In-service Teachers' Training at BRC level			
(a) Class I & II	0.0100	33252	332.52
(b) Class III to V	0.0100	16631	166.31
(c) Class VI to VIII	0.0100	16027	160.27
Follow up meetings at CRC level			
(a) Class I & II	0.0100	33252	332.52
(b) Class III to V	0.0100	16631	166.31
(c) Class VI to VIII	0.0100	16027	160.27
Induction Training for Newly Recruited Teachers			
Training of untrained Teachers			
(a) Training of untrained teachers to acquire professional qualifications over a two year period (Year I)	0.0600	46860	2811.60
(B) Training of Resource Persons			
Training for Resource Persons & Master Trainers (this may include BRCCs, BRPs, CRCCs, DIET faculties and any other persons designated as Resource Persons)			
(a) Class I & II	-	-	-
(b) Class III to V	-	-	-
(c) Class VI to VIII	-	-	-
(C) NUEPA School Leadership Programme			
RPs Training	0.0020	600	12.00
Head Teacher Training	0.0010	6000	96.00
Sub Total		185280	4237.80

ii. Learning Enhancement Programme (LEP) (Rs. 9087.60 lakh)

(Rs. in lakh)	
Activity	Amount
Learning Enhancement Prog. (LEP) (up to 2%)	
(a) Class I & II(Pragna material)	531.98
(b) Class III to V (Pragna material)	7594.00
(c) Class VI-VIII (NCERT Maths and Science kits)	961.62
Total	9087.6

iii. Innovation fund for Computer Aided Learning (CAL) Programme (Rs. 1050.0 lakh)

(Rs. in lakh)			
Intervention	Unit Cost	Phy.	Fin.
Computer Aided Education in upper primary schools		21	525.00
Rashtriya Avishkar Abhiyan		21	525.00
Total			1050.00

iv. Teacher Grant (Rs. 1835.4 lakh)

(Rs. in lakhs)			
Intervention	Unit cost	Phy.	Fin.
Primary			
(a) Class I & II	0.0050	117586	587.93
(b) Class III to V	0.0050	117573	587.87
Upper Primary: Class VI to VIII	0.0050	131920	659.60
Sub Total		367079	1835.4

v. Innovation (Rs. 1050.0 lakh)

The PAB estimated an outlay of Rs. 1050.00 lakh, under Innovation for Equity. The funds estimated under this head include Rs 315.0 lakh for Survey of Learning Outcomes, Rs 21.00 lakh for internet connection and Rs 134.086 lakh for updation of child register. These funds would also be used for implementing Padhe Bharat Badhe Bharat, an initiative for improvement of learning outcomes in primary classes (Classes I-V). The State would also implement special projects like Twinning of schools, involvement of volunteers for co-scholastic activities and activities for highlighting cultural heritage and language of partner State, Ek Bharat Shrestha Bharat and any other innovative activities approved by MHRD.

Intervention	Unit Cost	Phy.	Fin.
Innovation Head up to Rs. 50 lakh per district			
Girls Education		21	262.50
Intervention for SC / ST children		21	262.50
Intervention for Minority Community children		21	262.50
Intervention for Urban Deprived children		21	262.50
Sub Total		84	1050

vi. REMS (Rs 1242.78 lakh)

(Rs. in lakh)			
Sl. No.	Activities	Amount	Remarks
1A	RESEARCH & EVALUATION (STATE LEVEL)		
	UDISE and child tracking	119.53 lakh	@ Re 1 for 1,19,53,418 children
	Research studies	9.58 lakh	For 2 research studies @ 4.79 lakh for each study
	Shala Sidhi Programme will include Gunotsav for 34634 schools	1068.851 lakh	@Rs 10 per Child.
	Sub Total		
1B	SUPERVISION & MONITORING		
	SCPCR (Rs.50*55297=Rs. 27.65)	41.42	
	PINDICS (ADEPTS)	3.4	
	Sub Total		
	Total (State + SCPCR)	1242.78	

Break-up of REMS proposed for 2017-18 (No. of schools=82852)

(Rs. in lakhs)			
	State level @ Rs. / per school	District level @ Rs.0 / per school	Amount
Research & Evaluation	1068.851	0.00	1068.851
Supervision & Monitoring	132.50	0.00	132.50
SCPCR @50 per School.	41.42	0.00	41.42
Total	1242.78	0.00	1242.78

vii. **Community Mobilization Activities (0.5% of the District outlay) (Rs.2192.07 lakhs)**

An outlay of Rs. 2192.07 lakh under 0.5% norm(Community Mobilization activities) was estimated to conduct media and community participation activities, campaigns such as enrollment drives, awareness about SSA-RTE in EBB's/ SFD's and decentralized grievance redressal mechanism with subject to the condition that a detailed media action plan with unit cost is approved by the State Executive Committee.

viii. **SMC/PRI Training**

This could not be included in the PAB estimate as there is no SMC as per the RTE norms in the State.

ix. **Library (One time grant) : Rs. 661.60/-**

Activity	Unit Cost	Phy.	Fin.
Primary	0.0300	10840	325.200
Upper Primary	0.1000	3364	336.400
Sub Total		14204	661.600

x. TLE for New Schools : Rs. 174.50 lakh

Activity	Unit Cost	Phy.	Fin.
Primary	0.200	265	53.000
Upper Primary	0.500	243	121.500
Sub Total		508	174.500

xi. Special Training for OoSC (Rs. 200.65 lakh)

State is advised that all children enrolled in different interventions under Special Training should be given a unique id (Aadhaar number wherever available). It should be ensured that all children from special training centres are mainstreamed into regular schools. Children once mainstreamed may not be enrolled in a special training centre again.

The status of out of school children reported by the State is as follows:

Age in years	New Identified OOSC 2016-17			%		
	Boys	Girls	Total	Boys	Girls	Total
06-07	474	413	887	4.07	3.55	7.62
08-10	1865	1447	3312	16.02	12.43	28.45
11-14	4778	2663	7441	41.05	22.88	63.93
Total	7117	4523	11640	61.14	38.86	100.00

The PAB estimated an outlay of **Rs 200.65** lakhs for Special Training for coverage of 13376 out of school children as detailed below:

Intervention	Unit cost	Children	(Rs.in lakhs)
			Fin.
Residential (Fresh)			
12 months			
Residential (Continuing from previous year)			
12 months			
Non-Residential (Fresh)			
12 months	0.0150	9737	146.06
3 months			
Non-Residential (Continuing from previous year)			
12 months	0.0150	3639	54.59
Seasonal Hostel (Residential)-Migratory children			
9 months			
3 months			
Seasonal Hostel (Non-Residential)-Migratory children			
3 months			
Total		13376	200.65

xii. Transport facility (Rs. 35.46 lakh)

The PAB estimated an outlay of Rs. 35.46 lakh for providing transport facility to children in remote habitations and urban deprived children/children without adult protection in the State.

(Rs. in lakh)

Activity	Unit Cost	Phy.	Fin.
Children in remote habitations	0.0300	1182	35.46
Urban deprived children/ urban areas			
Sub Total		1182	35.46

xiii. Academic Support and Supervision through BRCs / URCs & CRCs**a) BRC/URCs (Rs. 3820.47 lakh)**

(Rs. in lakh)

Intervention	Unit Cost	Phy.	Fin.
Academic Support through Block Resource Centre/ URC			
Salary of Faculty and Staff			
(a) 6 RPs at BRC for subject specific training, in position	0.0675	1128	913.68
(b) 2 RPs for CWSN in position	0.1013	678	823.77
(c) 1 MIS Coordinator in position	0.1786	320	685.63
(d) 1 Data Entry Operator in position	0.1430	318	545.69
(e) Block Accountant and 1 Accountant-cum-support staff for every 50 schools in position	0.1428	327	560.50
(f) Salary of one BRC/URC			
Furniture Grant			
Replacement of Furniture Grant (Once in 5 years)			
Contingency Grant	0.5000	364	182.00
Meeting TA (@ Rs. 2500 P.M.)	0.3000	364	109.20
Sub Total			3820.47

b) Cluster Resource Centres (CRC) (Rs. 3407.15 lakh)

(Rs. in lakh)

Intervention	Unit Cost	Phy.	Fin.
Academic Support through Cluster Resource Centres			
Salary of Cluster Coordinator, full time and in position	0.0675	3061	2479.41
Contingency Grant	0.1000	4217	421.70
Meeting, TA	0.1200	4217	506.04
Total			3407.15

PAB ESTIMATE DETAILS - CATEGORY 3

Category 3 comprises of interventions like Teacher Salary, Civil Works and others and carries a total estimated outlay of Rs **361204.89**. The intervention wise estimates for Category 3 are given below:

- i. Opening of New Primary Schools:** This was not included in the PAB estimate.
- ii. Up gradation of Primary Schools to Upper Primary School:** This was not included in the PAB estimate.
- iii. Civil Works:** The PAB estimated an outlay of Rs. **89243.19** lakh for Civil Works as per the details given below:

(Rs. in lakh)

Intervention	Spill over		Fresh		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Civil Works Construction						
New Building for Dilapidated School	1	25.93				25.93
Primary School (new) - Normal Zone	21	318.54				318.54
Primary School (new) - Hot Zone	4	95.77				95.77
Primary School (new) - High Flood Zone	2	1.24				1.24
Primary School (new) - Hilly Zone (No budgetary approval for construction of 5 PS for Malda by deducting the approval from GTA Darjeeling District in previous years received from MHRD, GoI in AWP&B 2016-17 except TLE, so subsequently it has been deducted from the Spill over budget of GTA Darjeeling District and booked under Malda for the same in 2017-18.)	122	1709.23				1709.23
Primary School (new) - Saline & Cyclonic Zone	4	129.92				129.92
Primary School (new) - Cracy Zone		58.63				58.63
Adjustment of spill over outlay on primary schools not taken in earlier years of 2007-08 to 2010-11	3	27.76				27.76
Upper Primary School (new) - Normal Zone	28	3381.65				3381.65
Upper Primary School (new) - High Rainfall Zone	16	8.34				8.34
Upper Primary School (new) - Hot Zone	1	0.82				0.82
Upper Primary School (new) - High Flood Zone	6	4.42				4.42
Upper Primary School (new) - Hilly Zone	83	1744.16				1744.16
Upper Primary School (new) - Cracky Zone	10	1432.45				1432.45
Adjustment of spill over outlay on upper primary schools not taken in earlier years of 2007-08 to 2010-11 (No budgetary approval for construction of 1 UPS for Malda by deducting the approval from Bankura District in previous years received from MHRD, GoI in AWP&B 2016-17 except TLE, so subsequently is has	374	2596.51				2596.51

Intervention	Spill over		Fresh		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
been deducted from the Spill over budget of Bankura District and booked under Malda for the same in 2017-18.)						
ACR - Normal Zone	4784	13255.53				13255.53
ACR - High Rainfall Zone	1115	5361.33				5361.33
ACR - Hot Zone	570	2772.44				2772.44
ACR - High Flood Zone	195	4141.44				4141.44
ACR - Saline Zone	18	27.12				27.12
ACR - Salinity & Cyclonic Zone	16	1731.24				1731.24
ACR - Cracky Zone	730	4314.61				4314.61
Boys Toilet	686	898.86				898.86
Girls Toilet	728	964.57				964.57
Drinking Water Facility - Normal Zone (Urban Area)	425	180.20	3	2.58	3	182.78
Drinking Water Facility - Hot Zone (Urban Area)	120	136.80				136.80
Office-cum-store-cum-Head Teacher's room (Upper Primary) - High Flood Zone (Purba Medinipur :AMULYA VIDYABHAWAN UDISE CODE 19190219101)			1	7.70	1	7.70
Ramp with handrail (P+UP)	3614	331.24				331.24
(c 2) Refurbishing unused old buildings - 50 Capacity	1	20.00	3	60.00	3	80.00
(a 2) Construction of Building including boundary wall, Water and sanitation facilities, electric installation - 50 Capacity			1	29.34	1	29.34
ACR - SSK - Normal Zone	1557	6527.64				6527.64
ACR - SSK - High Rainfall Zone	1247	6070.65				6070.65
ACR - SSK - Hot Zone	424	1885.41				1885.41
ACR - SSK - High Flood Zone	13	46.90				46.90
ACR - SSK - Hilly Zone	1	5.32				5.32
ACR - SSK - Salinity & Cyclonic Zone	140	1117.62				1117.62
ACR - MSK - Normal Zone	224	1208.20				1208.20
ACR - MSK - High Rainfall Zone	229	1149.55				1149.55
ACR - MSK - Hot Zone	62	292.39				292.39
ACR - MSK - High Flood Zone	1	3.35				3.35
ACR - MSK - Hilly Zone	1	5.32				5.32
ACR - MSK - Salinity & Cyclonic Zone	15	92.75				92.75
Balance Spill Over claim against AWP&B 2014-15 (Anticipated Achievement - Actual Achievement):		25067.73				25067.73
Sub Total			8		8	89243.19

iv. Teachers' Salary (Rs. 271961.71 lakh)

(Rs. in lakh)

Activity	Total		
	Unit Cost	Phy.	Fin.
Teachers' Salary (Recurring-sanctioned earlier) in position			
Primary Teachers			
Primary Teachers (Regular)-Existing, in position	0.20750	512	1274.880
Upgradation of EGS to PS (SSK to PS) - SSK Teachers (Sahayika) Salary in position	0.05670	33963	23108.425
Upgradation of EGS to PS (SSK to PS) - SSK Head Teachers (Mukhya Sahayika) Salary in position	0.05870	3228	2273.803
Primary Teachers (Para)- Existing In position	0.06425	23751	18312.021
Additional Teachers - PS (Regular) - In position	0.20750	14031	34937.190
Reimbursement of Regular Primary Teacher Salary (in position for 2016-17)		0	0.000
Total New Teacher's Salary		75485	79906.32
Upper Primary Teachers			
UP Teachers (Regular)-Existing, in position	0.42036	14201	71634.388
UP Teachers (Regular)-Existing in position - for Schools Started Functioning -	0.36499	9870	43229.416
Upgradation of EGS to UPS (MSK to UPS) - MSK Teachers (Samprasarak/Samprasarika) Salary - Existing in position	0.09214	7170	7927.726
Upgradation of EGS to UPS (MSK to UPS) - MSK Head Master (Mukhya Samprasarak) Salary - Existing in position	0.09923	1866	2221.958
UP Teachers (Para)- Existing in position	0.08834	27041	28665.623
(a) Additional Teachers - UPS (Regular) - (Against PTR) (By TET SSC) - Existing in position	0.31301	10217	38376.278
Reimbursement of Regular Upper Primary Teacher Salary (in position for 2016-17)		0	0.00
Total		70365	192055.39
Grand Total New+Recurring Teachers		145850	271961.71

Teachers in Position

Details of the number of sanctioned post, recruited and vacant for primary, upper primary teachers and head teachers up-to January, 2016 are as under:

Information on Teachers (as on date of Appraisal/ 31stMarch 2017)

Category	Sanctioned Post			Working			Vacancies		
	By State	Under SSA	Total	By State	Under SSA	Total	By State	Under SSA	Total
PS Teachers	181061	82051	263112	159674	72257	231931	21387	9794	31181
PS Head Teachers	0	3228	3228	0	3228	3228	0	0	0
PS Total	181061	85279	266340	159674	75485	235159	21387	9794	31181
UPS Teachers	72829	113825	186654	61555	68499	130054	11274	45326	56600
UPS Head Teachers	0	1866	1866	0	1866	1866	0	0	0
UPS Total	72829	115691	188520	61555	70365	131920	11274	45326	56600
Grand Total (PS+UPS)	253890	200970	454860	221229	145850	367079	32661	55120	87781

Source: AWP&B 2017-18

- v. **SIEMAT (one time grant)**
- vi. **NPEGEL : (Activity Closed)**
- vii. **Special Focus Districts :**

PAB discussed the targeted interventions for the 16 Special Focus Districts (SFDs) in the State. The estimated by PAB for these SFDs is Rs. 400751.0 lakh, which works out to 84.78% of the State's total estimate of Rs.472695.48 lakh. The details are at Annexure-III.

The meeting ended with a Vote of Thanks to the Chair.

LIST OF PARTICIPANTS

22.02.2017

1. Shri Anil Swarup, Secretary, D/o of SE&L, MHRD *Chairman*
2. Smt. Rina Ray, Additional Secretary, D/o SE&L, MHRD
3. Shri Varada Nikalje, DEE, NCERT, New Delhi
4. Shri D. Nariala, Secretary (School Education), Govt. of West Bengal
5. Smt. Sudipta Chatterjee, State Project Director, PBSSM, SSA, West Bengal
6. Shri Gautam Majumdar, PBSSM, SSA, West Bengal
7. Ms. Soumitra Laha, Finance Controller, PBSSM, SSA, West Bengal
8. Shri Abhijit Bhowmick, PBSSM, SSA, West Bengal
9. Shri Sushanta Kumar Panda, PBSSM, SSA, West Bengal
10. Ms. Surbhi Jain, Director, MHRD
11. Shri Anil Kakria, DS(F), MHRD
12. Shri Manjeet Kumar, US, MHRD
13. Shri Anthony Joseph, Sr. Consultant, NCSL, NUEPA, New Delhi
14. Ms. Alka Mishra, Chief Consultant, TSG, EdCIL
15. Shri Dev Raj, Chief Consultant, TSG, EdCIL
16. Dr. Anamika Mehta, Sr. Consultant, TSG, EdCIL
17. Shri Adil Rasheed, Sr. Consultant, TSG, EdCIL
18. Ms. Kiran Dogra, Sr. Consultant, TSG, EdCIL
19. Shri K. Girija Shankar, Sr. Consultant, TSG, EdCIL
20. Dr. R.N. Lenka, Sr. Consultant, TSG, EdCIL
21. Shri Satya Prakash, Sr. Consultant, TSG, EdCIL
22. Ms. Anshu Kumari, Sr. Consultant, TSG, EdCIL
23. Shri Manish Sharma, Consultant, TSG, EdCIL
24. Ms. Talha Malik, Consultant, TSG, EdCIL
25. Shri S.C. Arora, Consultant, TSG, EdCIL
26. Ms. Shahnaz Bano, Consultant, TSG, EdCIL
27. Ms. Shilpa Grewal, Consultant, TSG, EdCIL
28. Ms. Purabi Pattanayak, Consultant & Nodal Officer, WB, TSG-NLMA
29. Ms. Divya Singh, Consultant, TSG, EdCIL
30. Ms. Ajit Kaur, Consultant, TSG, EdCIL

Special Focus Districts (SFD)

SFD District List

Sl. No	Districts	SOCIAL CATEGORY GROUP				LWE worst affected Districts		Total SFD Districts
		Schedule d Tribes (25% and above)	Scheduled Castes (25% and above)	PMO's 121 Minority Districts	Muslim Concentration (20% and above)	LWE Districts		
1	2	3	4	5	6	7	8	9
	West Bengal							
1	Bankura		1				1	1
2	Bardhaman		1	1				1
3	Birbhum		1	1	1			1
4	Dakshin Dinajpur		1	1	1			1
5	Howrah			1	1			1
6	Jalpaiguri		1					1
7	Kolkatta			1	1			1
8	Kooch Bihar		1	1	1			1
9	Malda			1	1			1
10	Murshidabad			1	1			1
11	Nadia		1	1	1			1
12	North 24 Parganas			1	1			1
13	Paschim Medinipur						1	1
14	Purulia						1	1
15	South 24 Parganas		1	1	1			1
16	Uttar Dinajpur		1	1	1			1
	Total		9	12	11		3	16

**Physical and Financial Progress during 2016-17 for the Works Approved under AWP&B,
2016-17 for Fresh Works likely upto March, 2017**

(Rs. In Lakh)

Sl. No.	Activity	Sanction during 2016-17	Completed	In progress	Not Taken up	Approved Outlay for 2016-17	Expenditure Incurred	Spillover from Fresh Works	
							In Lakh	Physical	Financial in Rs. Lakh
1	New Building for Dilapidated School	1	0	0	1	25.930	0.000	1	25.930
2	Boys' Toilet	1,706	0	654	1,052	2181.974	1283.113	686	898.861
3	Girls' Toilet	1,348	2	421	925	1755.096	790.526	728	964.570
4	Major Repair (P&UP)	518	20	247	251	1019.583	996.836	10	22.747
5	Major Repair (CLRC)	84	0	49	35	201.519	192.465	7	9.054
6	Refurbishing unused old buildings - 50 Capacity	1	0	0	1	20.000	0.000	1	20.000
Total		3,658	22	1,371	2,265	5204.102	3262.940	1433	1941.162

Drinking Water Facility in Normal Zone

S. No.	District Name	Block Name	U-DISE Code	School Name	Management	Category	Type	Est. Year	Enrolment			Having Water Source	Having Water Source but not Functional
									Boys	Girls	Total		
1	PASCHIM MEDINIPUR	GHATAL(MN)	19203200803	SINGHAPUR JR. HIGH UPRY.	Department of Education	Upper Primary only	Co-Ed	2016	35	24	59	No	Yes
2	PASCHIM MEDINIPUR	RAMJIBANPUR(MN)	19203701005	PANDUA BANIPITH JR. HIGH UPRY.	Department of Education	Upper Primary only	Co-Ed	0	3	2	5	No	Yes
3	PASCHIM MEDINIPUR	RAMJIBANPUR(MN)	19203700203	RAMESWARPUR JR. HIGH UPRY.	Department of Education	Upper Primary only	Co-Ed	2016	7	3	10	No	Yes

Major Repairs/CLRC

Primary

District Name	School Name	Total Enrolment	Estimated Amount
ALIPURDUAR	KARIPARA NEW PRY	45	1.118
ALIPURDUAR	KAMARPARA JB	74	0.748
ALIPURDUAR	ALINAGAR SPL CADRE	44	0.950
BANKURA	ANDARTHOLE P.S	102	4.837
BANKURA	PAHARPUR P.S	62	4.837
BANKURA	NARRAH GIRLS P.S	47	4.673
BANKURA	MOYRASOLE P.S	65	1.320
BANKURA	TIKARGRAM JR.B.S	62	3.033
BANKURA	BISHANPUR P.S	52	3.178
BANKURA	KHANRARI P.S	110	3.042
BANKURA	BARKURA P.S	49	1.952
BANKURA	CHOWKAN SANTAL P.S	50	1.071
BANKURA	MAJURIA NAMOPARA P.S	53	1.841
BARDDHAMAN	BOWAI F.P. SCHOOL	84	3.107
BARDDHAMAN	MANADANGA F.P. SCHOOL	98	2.825
BARDDHAMAN	RAMNAGAR ADIBASI F.P. SCHOOL	138	2.759
BARDDHAMAN	ALLADI F.P. SCHOOL	203	2.589
BARDDHAMAN	BABRAKPUR F.P. SCHOOL	85	2.776
BARDDHAMAN	BANSCOPA F.P. SCHOOL	42	3.338
BARDDHAMAN	BARGACHHI G.S. F.P. SCHOOL	116	2.853
BARDDHAMAN	SHAMBHUPUR F.P.SCHOOL	89	2.875
BARDDHAMAN	SREE SREE KALIMATA F.P. SCHOOL	159	3.338
BARDDHAMAN	SRI KRISHNAPUR F.P. SCHOOL	91	1.606
BARDDHAMAN	UKHRID F.P. SCHOOL	108	2.764
BARDDHAMAN	AKBAR NAGAR F.P. SCHOOL	63	3.141
BIRBHUM	AHAMADPUR GIRLS C. D. PRY. SCHOOL	108	1.682
BIRBHUM	KUCHUIGHATA M.N. JUNIOR BASIC SCHOOL	96	3.091
BIRBHUM	PALSA BELUTI PRY. SCHOOL	70	1.232
BIRBHUM	BONDANGA ADIBASI PRY. SCHOOL	79	1.933
BIRBHUM	ICHHAPUR PRY. SCHOOL	102	0.219
BIRBHUM	UTTARKONA PRY. SCHOOL	81	0.532

District Name	School Name	Total Enrolment	Estimated Amount
BIRBHUM	KATNA MAHESWARPUR PRY. SCHOOL	81	0.252
BIRBHUM	BARHRA HARIJAN PRY. SCHOOL	161	1.511
DAKSHIN DINAJPUR	DEORIA F.P.SCHOOL	118	0.490
DAKSHIN DINAJPUR	SHIBPUR F.P.SCHOOL	75	0.518
DAKSHIN DINAJPUR	SUDARSANNAGAR G.S.F.P.SCHOOL	191	1.299
DAKSHIN DINAJPUR	MAJHAPARA F.P.SCHOOL	45	0.550
DAKSHIN DINAJPUR	AMBOI F.P.SCHOOL	49	0.471
DAKSHIN DINAJPUR	SREERAMPUR F.P.SCHOOL	137	0.912
DAKSHIN DINAJPUR	KARKHA F.P.SCHOOL	109	0.152
DAKSHIN DINAJPUR	DHUMPARA F.P.SCHOOL	58	0.205
DAKSHIN DINAJPUR	NARAYANPUR JR. BASIC SCHOOL	81	0.232
DAKSHIN DINAJPUR	THINGUR F.P.SCHOOL	123	0.250
DAKSHIN DINAJPUR	KAMARPUKUR JR. B. SCHOOL	128	0.410
DAKSHIN DINAJPUR	BUNIADPUR F.P.SCHOOL	55	0.883
DAKSHIN DINAJPUR	KALYANI F.P.SCHOOL	88	0.690
DAKSHIN DINAJPUR	KUSHKARI F.P.SCHOOL	129	0.166
DAKSHIN DINAJPUR	MAHAMADPUR F.P.SCHOOL	63	0.787
DAKSHIN DINAJPUR	KARAIL BHABANIPUR F.P. SCHOOL	48	1.181
DAKSHIN DINAJPUR	KASBA F.P. SCHOOL	82	0.514
DAKSHIN DINAJPUR	KESHABPUR NO.1 F.P. SCHOOL	81	0.604
DAKSHIN DINAJPUR	KESHABPUR NO.2 F.P. SCHOOL	84	1.784
DAKSHIN DINAJPUR	KURUMSUR F.P. SCHOOL	92	1.216
DAKSHIN DINAJPUR	LALCHANDPUR F.P. SCHOOL	101	0.205
DAKSHIN DINAJPUR	MALIPARA F.P. SCHOOL	122	1.133
HUGLI	JHAP PUKUR COLONY PRY	62	2.200
HUGLI	ADISAPTAGRAM U.D.T. PATHSALA	70	2.030
HUGLI	RAGHUNATHPUR PRY	103	3.230
HUGLI	TARAJAL ARABINDAPUR PRY. SCHOOL	56	2.840

District Name	School Name	Total Enrolment	Estimated Amount
HUGLI	BOMNAGAR PRY SCHOOL	59	2.240
HUGLI	ANTPUR PRY SCHOOL	185	1.660
HUGLI	RAIPUR PRY. SCHOOL	76	2.240
HUGLI	DE-PARA PRY SCHOOL	120	1.660
HUGLI	BORHAL PRY. SCHOOL	45	2.840
HUGLI	GUTI SINGHTI FAKIR DAS	75	2.840
HUGLI	GULTIAHEM CH. PRY SCHOOL	98	2.240
HUGLI	ARABINDAPUR PRY. SCHOOL	95	2.240
HUGLI	BHANDERHATI G.C. PRY. SCHOOL	73	2.290
HUGLI	RAJHATI PRY SCHOOL	79	2.840
HUGLI	ANTPUR HIGH SCHOOL ATTACHED PRY	109	1.150
HUGLI	BAGANDA N.B JR. BASIC SCHOOL	63	2.840
HUGLI	MADHUCHAKRA PRY SCHOOL	79	2.410
HUGLI	RAMKRISHNA VIDYAPITH	52	0.387
HUGLI	PAWNAN RADHARANI PRY. SCHOOL	101	0.960
HUGLI	GHOSHPUR PRY. SCHOOL	43	1.815
HUGLI	SELALPUR PRY. SCHOOL	56	1.050
HUGLI	DHARAMPOTA A.P. PRY. SCHOOL	54	2.720
HUGLI	NIRBHAYPUR PRIMARY SCHOOL	81	1.120
HUGLI	SAMTA MUSLIMPARA PRY. SCHOOL	67	0.900
HUGLI	ARANDI SOUTH PRY. SCHOOL	57	1.190
HUGLI	HARADITYA JR. BASIC SCHOOL	73	1.410
HUGLI	BHOAGACHI JR BASIC SCHOOL	113	2.260
HUGLI	RAJYADHORPUR G.S.F.P	50	1.331
HUGLI	KANAKSHALLY PRY. SCHOOL	377	1.490
HUGLI	PAIKPARA SARVODAY VIDYAMANDIR	93	1.526

District Name	School Name	Total Enrolment	Estimated Amount
HUGLI	TILOKCHAK R.B. PRY. SCHOOL	88	2.202
HUGLI	CHANDIBATI PRY SCHOOL	76	2.870
HUGLI	MANDARAN MAHAKALI PRY. SCHOOL	54	1.920
HUGLI	MUKTERPUR PRY. SCHOOL	70	2.530
HUGLI	THAKURANICHAK BAGPARA PRY. SCH	80	2.650
HUGLI	MAINAN PANCHATIKRA PRY. SCHOOL	53	1.650
HUGLI	UDAYPUR JR. BASIC SCHOOL	68	1.850
HUGLI	KHANAKUL K.V. PRY. SCHOOL	73	2.650
HUGLI	MADANBATI ADARSHA PRY. SCHOOL	114	2.250
HUGLI	RADHABALLAVPUR PRY. SCHOOL	115	1.850
HUGLI	CHALTAPUR PRY. SCHOOL	89	1.850
HUGLI	HAYATPUR 2NO. PRY. SCHOOL	75	1.850
HUGLI	HARISHCHAK GRAMYA HITAI SI PRY. SCHOOL	107	1.650
HUGLI	RANJITBATI DOSUTI PRY. SCHOOL	115	1.650
HUGLI	JAGATPUR DHARMATALA PRY. SCHOOL	47	1.650
HUGLI	UKLY PRY. SCHOOL	47	1.148
HUGLI	NETAJI VIDYAPITH	101	1.305
HUGLI	SISHU SIKSHA SADAN GSFP	142	1.217
HUGLI	BHABANIPUR PRY SCHOOL	98	2.111
HUGLI	CHAR BHABANIPUR G S F P	46	1.025
HUGLI	CHARKHAIRAMARI GSFP SCHOOL	65	1.375
HUGLI	JHERO KRITTIBASH PRY	63	2.022
HUGLI	KAMALPUR PRY . SCHOOL	47	2.224
HUGLI	BASUDEVPUR DUKHIRAM MALIK PRY. SCHOOL	62	1.620
HUGLI	BALAGARH G.S.F.P	45	2.400
HUGLI	HABIBPUR PRY.SCHOOL	84	2.504

District Name	School Name	Total Enrolment	Estimated Amount
HUGLI	GOLAM RAHAMAN SMRITY	88	2.468
HUGLI	KANKRAKHULI PRY.SCHOOL	81	2.435
HAORA	SOUTH BHATORA PRY. SCHOOL	97	0.792
HAORA	BANSBERIA PRY SCHOOL	58	1.620
HAORA	NIBIRA PANCHANANTALA A.P. PRY	126	0.983
HAORA	GHUSURI G.S.F.P. SCHOOL	149	0.889
HAORA	MAJU MAHILA SAMITY PRY SCHOOL	131	0.739
HAORA	SAHAPUR PRY. SCHOOL	93	1.373
HAORA	TENTULBERIA MAHAKALI PRY. SCH.	149	0.553
HAORA	DIHIMONDALGHAT SOUTH PRY SCH	96	1.063
HAORA	RAMPUR PASCHIMPARA PRY SCHOOL	61	1.908
HAORA	BAURIA ORIYA PRY. SCHOOL	41	1.017
HAORA	SHYAM SUNDER CHAK PRY. SCH	134	0.899
HAORA	DAKSHIN BENAPUR PRY SCHOOL	117	1.530
HAORA	BHUENRAH L.N. PRY SCHOOL	52	1.305
HAORA	RAGHABPUR RADHARANI PRY SCHOOL	60	0.980
HAORA	BANKRA KABARPARA URDU PRY SCHOOL	378	0.967
HAORA	SRI HANUMAN BALIKA VIDYALAYA	313	1.164
HAORA	BANIMANDIR G.S.F.P.	50	1.781
HAORA	BANHARISHPUR GIRLS' HIGH ATTACH PRY SCHOOL	152	0.558
HAORA	HAKOLA NORTH PRY. SCHOOL	168	0.981
HAORA	PALTABERIA DINANATH PRY SCHOOL	131	0.861

District Name	School Name	Total Enrolment	Estimated Amount
HAORA	SOLBAGA PASCHIM PARA P.SCHOOL	102	0.808
JALPAIGURI	BRAHMAN PARA BFP	63	1.949
JALPAIGURI	BERUBARI NOWTARI BFP SCHOOL	80	1.356
JALPAIGURI	GARALBARI SRIRAM PARA BFP SCHOOL	83	1.019
JALPAIGURI	DHARDHARAPARA B.F.P. SCHOOL	64	1.549
JALPAIGURI	SAKATI NO I C S PRY SCHOOL	78	1.421
JALPAIGURI	BERUBARI SARKARPARA BFP SCHOOL	99	0.781
KOLKATA	ARABINDA BASU NAGAR VIDYAPITH GSFP	47	1.728
KOLKATA	BRAHMACHARI PRANESH KUMAR VIDYAMANDIR	86	0.618
KOLKATA	FATEHPUR NAGENDRANATH VIDYALAY	389	2.636
KOLKATA	HINDI NAGARI PRACHARAK VIDYALA	547	0.661
KOLKATA	MEHARMANZIL URDU F.P SCHOOL	217	1.677
KOLKATA	OXY TOWN G.S.F.P	218	0.942
KOLKATA	VIVEKANANDA PRATHAMIC VIDYALAYA	116	2.229
KOLKATA	ADARSHA SIKSHAYATAN PAYING PRY	81	2.791
KOLKATA	NETAJI VIDYA MANDIR G.S.F.P. SCHOOL	110	1.652
KOLKATA	KAMALA CHATTERJEE SCHOOL FOR GIRLS	338	1.224
KOLKATA	ADARSH HINDI VIDYALAYA	86	1.653
KOLKATA	ARRAH SAMAJ SEVA SAMITY PRI SC	54	0.879
KOLKATA	BAPTIST GIRL'S HIGH SCHOOL(PRY)	81	2.969

District Name	School Name	Total Enrolment	Estimated Amount
KOLKATA	TANGRA PRATHAMICK VIDYAYATAN	54	1.244
KOLKATA	BENGALI BAZAR PRY.SCHOOL	305	3.574
KOLKATA	ADARSH HARIJAN VIDYALAYA	166	1.940
KOLKATA	KALIDASI MITRA VIDYALAYA	45	2.231
KOLKATA	SISHU SIKSHA SADAN	84	0.926
KOLKATA	SUKHARANJAN VIDYA MANDIR (RECO) F.P. SCHOOL	54	2.061
KOLKATA	FATEHPUR NAGENDRANATH VIDYALAY	389	4.385
KOLKATA	MUKUL VIDYAPITH	55	3.798
KOLKATA	KIDDERPORE MUSLIM PRIMARY SCHOOL	88	2.715
KOLKATA	GORACHAND ROAD URDU G.S.F.P. SCHOOL	52	4.456
KOLKATA	TOPSIA PRY SCHOOL	124	2.140
KOLKATA	AZAD PRIMARY SCHOOL	47	2.177
NADIA	NAZIR PUR PR SCHOOL	95	1.500
NADIA	CHINILY PRY	81	2.500
NADIA	GOALBARI PRI SCHOOL	54	2.500
NADIA	JAGANNATHPUR PRI SCHOOL	90	2.500
NADIA	DARAPPUR NUTANPARA PRY SCHOOL	80	2.000
NADIA	NATAPULI PRI SCHOOL (GOVT.SPN)	80	2.500
NADIA	OLD KAMDEVPUR PRI SCHOOL	55	2.500
NADIA	SAMAJDARPARA PRY SCHOOL	66	2.000
NADIA	GHORAMARA ADIBASI PRY	52	2.000
NADIA	LALPUR VIDYAPITH GSFP	65	1.500
NADIA	SASADHAR SISHU VIDYAPITH	61	1.500

District Name	School Name	Total Enrolment	Estimated Amount
NADIA	SUBHASH CHANDRA VIDYAPITH	55	1.500
NADIA	VIVEKANANDA PRATHAMIK VIDYAPITH	48	1.500
NADIA	MANASAPOTA PRY SCHOOL	87	2.000
NADIA	BRAHMAPARA PRY SCHOOL	85	2.500
NADIA	MASHRA PRI SCHOOL	105	2.000
NADIA	ICHAPUR JR BASIC SCHOOL	61	2.500
NADIA	ITAPUKUR PRY SCHOOL	64	2.000
NADIA	HATISALA ROY PARA PRIMARY SCHOOL	130	1.250
NADIA	HATISALA PRY. SCHOOL	134	1.750
NADIA	CHUNARI BAJITPUR PRI SCHOOL	99	1.750
NADIA	KAUTUKNAGAR PRI SCHOOL	71	1.250
NADIA	MANDABGHAT PRI SCHOOL	55	2.000
PURBA MEDINIPUR	BAJABERIA BD. PRY.SCHOOL	56	5.102
PURBA MEDINIPUR	BANAMALIPUR PRY. SCHOOL	61	6.083
PURBA MEDINIPUR	BURABURI STP PRY.SCHOOL	148	5.165
PURBA MEDINIPUR	CHHOTODOULATPUR PRY.SCHOOL	50	4.807
PURBA MEDINIPUR	DHANDA BOARD PRY.SCHOOL	61	5.518
PURBA MEDINIPUR	DURBACHAKRI BD. RPY. SCHOOL	47	3.751
PURBA MEDINIPUR	EKTARPUR DESHPRAN PRY.SCHOOL	131	6.223
PURBA MEDINIPUR	FATEPUR BD. PRY.SCHOOL	52	6.665
PURBA MEDINIPUR	KALUPUR B.D.PRY.SCHOOL	54	4.045
PURBA MEDINIPUR	KHAJURARI BOARD PRY.SCHOOL	81	5.121

District Name	School Name	Total Enrolment	Estimated Amount
PURBA MEDINIPUR	KHAMTI BD.PRY.SCHOOL	53	6.667
PURBA MEDINIPUR	KISMAT NOUKABARH STP PRY.SCHOOL	119	3.993
SOUTH TWENTY FOUR PARGAN	SRIRAMPUR F P	73	1.135
SOUTH TWENTY FOUR PARGAN	SITARAMPUR BOLDIAPARA F P	58	2.287
SOUTH TWENTY FOUR PARGAN	KUMARPUR JAHARPUR J B	45	3.052
SOUTH TWENTY FOUR PARGAN	LALMOHANCHAK F P	42	1.140
SOUTH TWENTY FOUR PARGAN	UTTAR MANDIRTALA F P	53	2.640
SOUTH TWENTY FOUR PARGAN	KHUTIKATA TILOTTAMA F P	78	3.090
SOUTH TWENTY FOUR PARGAN	UTTAR RAMKAR MAHESWARI F P	41	3.060
SOUTH TWENTY FOUR PARGAN	KHIRKULTALA F P	105	2.020
SOUTH TWENTY FOUR PARGAN	CHANPATALA DILJANNESA F P	102	2.420
SOUTH TWENTY FOUR PARGAN	COMPANYCHAR M SMRITI F P	64	3.150
SOUTH TWENTY FOUR PARGAN	PURBA KAYLAPARA F P	55	3.130
SOUTH TWENTY FOUR PARGAN	KAYLAPARA ATYAIK F P	53	2.270
SOUTH TWENTY FOUR PARGAN	NARAHARIPUR B SIKSHA SADAN F P	41	2.640
SOUTH TWENTY FOUR PARGAN	NATENDRAPUR RAMKRISHNA F P	93	3.090
UTTAR DINAJPUR	DHUSHMAL F.P. SCHOOL	105	1.505
UTTAR DINAJPUR	BALIHARA F.P. SCHOOL	90	2.500
UTTAR DINAJPUR	BHITIAR F.P. SCHOOL	163	2.236
UTTAR DINAJPUR	BHULKAI F.P. SCHOOL	148	1.965
UTTAR DINAJPUR	BISHNUPUR F.P. SCHOOL	128	2.294
UTTAR DINAJPUR	BAJITPUR F.P. SCHOOL	154	1.535
UTTAR DINAJPUR	GOALGAON (ADHBASHI) F.P.SCHOOL	86	2.676

District Name	School Name	Total Enrolment	Estimated Amount
UTTAR DINAJPUR	KANAIPUR F.P. SCHOOL	106	0.524
UTTAR DINAJPUR	KARNAJORA SWARNAMOYEE F.P.SC.	187	1.679
UTTAR DINAJPUR	PARDHA F.P. SCHOOL	148	2.107
UTTAR DINAJPUR	NOAPARA F.P. SCHOOL	140	1.676
UTTAR DINAJPUR	DEOKHANDA F.P. SCHOOL	76	1.474
UTTAR DINAJPUR	KAMALABARI F.P. SCHOOL	88	2.078
UTTAR DINAJPUR	MAKHANPOKHER F.P. SCHOOL	335	1.007
UTTAR DINAJPUR	BASMANPARA F.P. SCHOOL	101	1.248
UTTAR DINAJPUR	KALIBARI F.P. SCHOOL	100	0.564
UTTAR DINAJPUR	SITGRAM F.P. SCHOOL	204	0.726
UTTAR DINAJPUR	GALAISARA F.P. SCHOOL	98	0.722
UTTAR DINAJPUR	KASHBA MAHASHO F.P. SCHOOL	130	1.656
UTTAR DINAJPUR	PRATAPPUR F.P. SCHOOL	55	0.379
UTTAR DINAJPUR	ADARSAKAMALABARI II F.P.SCHOOL	57	1.632
NORTH TWENTY FOUR PARGANA	RASULPUR F P SCHOOL	113	1.913
NORTH TWENTY FOUR PARGANA	GOPINATHPUR FP SCHOOL	70	0.848
NORTH TWENTY FOUR PARGANA	FULBARI GSFP SCHOOL	235	2.394
NORTH TWENTY FOUR PARGANA	K.J.D.S. F P SCHOOL	83	2.324
NORTH TWENTY FOUR PARGANA	CHOWBERIA FP SCHOOL	211	2.324
NORTH TWENTY FOUR PARGANA	NATAGARH GHOSHPARA F P SCHOOL	150	1.358
NORTH TWENTY FOUR PARGANA	SAHID KHUDIRAM SMRITI F P SCHO	69	0.994
NORTH TWENTY FOUR PARGANA	BABANPUR F P SCHOOL	102	0.713

District Name	School Name	Total Enrolment	Estimated Amount
NORTH TWENTY FOUR PARGANA	BARRACKPUR NAGAR VIDYAPITH	47	1.058
NORTH TWENTY FOUR PARGANA	JAFFARPUR F P SCHOOL	108	2.805
NORTH TWENTY FOUR PARGANA	PULIN BEHARI VIDYAPITH	164	1.469
NORTH TWENTY FOUR PARGANA	MATIA F P SCHOOL	148	0.229
NORTH TWENTY FOUR PARGANA	KRIPARATI BUNOPARA F P SCHOOL	112	1.060
NORTH TWENTY FOUR PARGANA	BARAGOBRA F P SCHOOL	236	1.381
NORTH TWENTY FOUR PARGANA	GADARATI F P SCHOOL	74	0.334
NORTH TWENTY FOUR PARGANA	NAGARKACHUA F P SCHOOL	62	0.997
NORTH TWENTY FOUR PARGANA	MATHURAPUR COLONY GSFP SCHOOL	69	0.714
NORTH TWENTY FOUR PARGANA	SHIBCHANDRAPUR F P SCHOOL	69	0.995
NORTH TWENTY FOUR PARGANA	NADIA F P SCHOOL	71	1.815
NORTH TWENTY FOUR PARGANA	PASCHIM JOYNAGAR F.P. SCHOOL	83	0.602
NORTH TWENTY FOUR PARGANA	KHORGACHI BAYERDANGA UP	61	0.757
NORTH TWENTY FOUR PARGANA	KEFAYETKATI F P SCHOOL	107	0.484
NORTH TWENTY FOUR PARGANA	SAYESTANAGAR PURBAPARA FP SCHOOL	124	0.508
NORTH TWENTY FOUR PARGANA	SAFIRABAD JR. BASIC SCHOOL	120	0.520
NORTH TWENTY FOUR PARGANA	KHORGACHI RAJBANSHIPARA GSFP	46	0.852
NORTH TWENTY FOUR PARGANA	KANKRASUTI F.P. SCHOOL	94	1.037
NORTH TWENTY FOUR PARGANA	KANKRASUTI PURBAPARA FP SCHOOL	97	0.820
NORTH TWENTY FOUR PARGANA	GHOSHPUR GSFP SCHOOL	62	2.027
NORTH TWENTY	JASHAIKATI FP	114	2.016

District Name	School Name	Total Enrolment	Estimated Amount
FOUR PARGANA			
NORTH TWENTY FOUR PARGANA	PASCHIM CHANDIPUR FP SCHOOL	77	0.508
NORTH TWENTY FOUR PARGANA	BIDHANBANI NIKETAN SCHOOL	64	0.615
NORTH TWENTY FOUR PARGANA	GHORAGACHA FP	92	0.735
NORTH TWENTY FOUR PARGANA	GHOSHPUR NIMTALAPARA FP	126	0.587
NORTH TWENTY FOUR PARGANA	ATGHARA FP	184	0.852
NORTH TWENTY FOUR PARGANA	KALINGA ADARSHA FP	63	0.615
NORTH TWENTY FOUR PARGANA	SANNIA FP	80	0.757
NORTH TWENTY FOUR PARGANA	SIMLA FP	91	0.787
NORTH TWENTY FOUR PARGANA	NARIKELBERIA FP	41	0.898
NORTH TWENTY FOUR PARGANA	HOOGHLY FP SCHOOL	93	2.006
NORTH TWENTY FOUR PARGANA	RAMCHANDRAPUR FP	152	1.194
NORTH TWENTY FOUR PARGANA	RAMCHANDRAPUR PASCHIM PARA FP	95	0.989
NORTH TWENTY FOUR PARGANA	MASIA PURBAPARA FP	90	0.820
NORTH TWENTY FOUR PARGANA	BURUJ FP	48	1.925
NORTH TWENTY FOUR PARGANA	MASIA SOMEPUR JR. BASIC SCHOOL	103	0.781
NORTH TWENTY FOUR PARGANA	VIVEKANANDA JR. BASIC	147	1.263
NORTH TWENTY FOUR PARGANA	SODEPUR MANDRA FP	88	0.545
NORTH TWENTY FOUR PARGANA	NOAPARA YEARALI SMRITI F P SCHOOL	43	0.602
NORTH TWENTY FOUR PARGANA	NOAPARA F.P. SCHOOL	62	0.735
NORTH TWENTY FOUR PARGANA	PURBA NATURIA F P SCHOOL	99	1.533
NORTH TWENTY FOUR PARGANA	GOALBATHAN F P SCHOOL	48	0.490

District Name	School Name	Total Enrolment	Estimated Amount
NORTH TWENTY FOUR PARGANA	PASCHIM RAJBATI FP SCHOOL	74	1.838
NORTH TWENTY FOUR PARGANA	BHARATI VIDYALAYA GSFP	140	1.851
NORTH TWENTY FOUR PARGANA	KHEJURDANGA GAMBHIRGACHI F P S	210	1.309
NORTH TWENTY FOUR PARGANA	GACHHA F P SCHOOL	94	0.988
NORTH TWENTY FOUR PARGANA	SWAMI VIVEKANANDA VIDYAPITH GSFP	94	1.509
NORTH TWENTY FOUR PARGANA	CHATRA HOSSAINPUR F P SCHOOL	65	3.516
NORTH TWENTY FOUR PARGANA	BOWRATI F P SCHOOL	86	1.475
NORTH TWENTY FOUR PARGANA	MOHANPUR MOSTAKIN SMRITI F P SCHOOL	152	2.074
NORTH TWENTY FOUR PARGANA	GHOSALERABAD F P SCHOOL	107	0.860
NORTH TWENTY FOUR PARGANA	KEYADANGA F P SCHOOL	154	2.609
DARJILING	AMAR PRIMARY SCHOOL	42	7.400
DARJILING	SINGAMARI SCOTT MISSION PRIMARY SCHOOL	42	3.450
DARJILING	SINGLA JUNIOR BASIC SCHOOL	71	5.756
DARJILING	BADAMTAM JUNIOR BASIC SCHOOL	84	4.964
DARJILING	MINE PATSHALA PRIMARY SCHOOL	80	7.847
DARJILING	RATAY PRIMARY SCHOOL	43	8.570
DARJILING	LOWER SAMALBONG PRY SCHOOL	67	8.215
DARJILING	LR PRINGTAM PRIMARY SCHOOL	48	7.629
DARJILING	UPPER DALEP PRIMARY SCHOOL	62	7.812
PASCHIM MEDINIPUR	GODAPIASAL PRY.	87	0.540
PASCHIM MEDINIPUR	HIRENDRA NAGAR PRY.	58	1.800

District Name	School Name	Total Enrolment	Estimated Amount
PASCHIM MEDINIPUR	MANDALKUPI PRY.	69	1.750
PASCHIM MEDINIPUR	NARASINGHAPUR PRY.	68	1.350
PASCHIM MEDINIPUR	KHALAGERIA PRY.	60	1.370
PASCHIM MEDINIPUR	DHARMASAGAR PRY.	60	1.950
PASCHIM MEDINIPUR	NABINMAHESHPUR K.B. PRY.	74	1.430
PASCHIM MEDINIPUR	PAIKAN DURJHODHAN PRY.	53	1.300
PASCHIM MEDINIPUR	GOPINATHPUR PRY.	69	1.700
PASCHIM MEDINIPUR	RAUTORA PRY.	57	0.612
PASCHIM MEDINIPUR	KAPTIDANGA PRY.	41	0.542
PASCHIM MEDINIPUR	HATIMARI PRY.	88	0.870
PASCHIM MEDINIPUR	SANTKULI PRY.	43	0.400
MALDAH	KANDARAN JR. BASIC	114	0.729
MALDAH	DARRA PRY	191	1.663
MALDAH	GOPALPUR PRY.	224	0.964
MALDAH	H.K.KONAR COLONY PRY	61	1.359
MALDAH	MALIHA PRY	81	0.682
MALDAH	NARHATTA MGD. PRY	142	0.429
MALDAH	BUDHIA PASCHIM PRY	168	0.652
MALDAH	DAIBAKIPUR P. P. PRY	99	0.434
MALDAH	AGAMPUR PRY	90	0.569
MALDAH	JAMDANGA P.P PRY	43	1.598
MALDAH	RAJNAGAR PRY	105	1.134
MALDAH	DHAWEL JR BASIC	126	3.521
MALDAH	UPDEL PRY	110	1.073
MALDAH	RANIPUR PRY	82	1.249
MALDAH	TETIA PRY	119	0.942
MALDAH	RAGHABPUR PRY	172	0.883
MALDAH	BOSTA SPL CADRE PRY	473	1.409
MALDAH	BHUNA MOHARA PARA PRY	91	0.506
MALDAH	KARIALI PRY	148	0.502

District Name	School Name	Total Enrolment	Estimated Amount
MALDAH	DAHUA PRY	48	0.576
			634.894

Upper Primary

District Name	School Name	Total Enrolment	Estimated Amount
BANKURA	MEJHIA GIRLS H.S	1368	14.209
BANKURA	MEJHIA H.S	1081	13.600
BANKURA	RAMLALPUR GHANABON H.S	1066	8.656
BANKURA	KANCHANPUR H.S	477	11.983
BARDDHAMAN	BURDWAN ADARSHA VIDYALAYA (HIGH SCHOOL)	232	3.023
BARDDHAMAN	B.C.D.N. HIGH SCHOOL	801	2.943
BARDDHAMAN	BARABELUN DEBIBALA BALIKA VIDYLAYA	526	2.824
BARDDHAMAN	MAHACHANDA V.S. PRATISTHAN	821	3.031
BARDDHAMAN	MONJULA T.P.C. VIDYANIKETAN	1088	2.910
BARDDHAMAN	BRIDHAPARA J.K. VIDYAPITH (HIGH SCHOOL)	298	3.098
BARDDHAMAN	GONPUR HIGH SCHOOL	1294	3.113
BARDDHAMAN	JAMALPUR GIRLS' HIGH SCHOOL	796	2.946
BARDDHAMAN	KHANDAGHOSH HIGH SCHOOL	1004	3.093
BARDDHAMAN	NISCHINTAPUR HIGH MADRASAH	600	2.969
BIRBHUM	MAHESHPUR MURARI MOHAN HIGH SCHOOL	166	0.235
BIRBHUM	SASHI BHUSAN DUTTA GIRLS' HIGH	1300	1.476
BIRBHUM	UCHKARAN HIGH SCHOOL	782	1.661
DAKSHIN DINAJPUR	SIHOL HIGH SCHOOL	1200	1.287
DAKSHIN DINAJPUR	KULAHARI HIGH SCHOOL	471	0.753
HUGLI	ANTPUR HIGH SCHOOL	1024	2.980
HUGLI	SULTANPUR P.A.M. HIGH SCHOOL	384	2.042
HUGLI	TELENIPARA BHADRESWAR GIRLS HI	971	1.577

District Name	School Name	Total Enrolment	Estimated Amount
HUGLI	TELENIPARA M.G. VIDYAPITH H.S.	3056	2.065
HUGLI	SALEPUR S.S. VIDYAPITH	917	2.960
HUGLI	BACCHANARI B HIGH SCHOOL	599	2.750
HUGLI	PURAH HIGH SCHOOL	835	2.610
HUGLI	SEORAPHULI N.B VIDYALAYA	263	1.250
HUGLI	BAIDYABATI CHARUSILA BOSE BALI	1245	2.500
HUGLI	EKTAPUR UNION HIGH SCHOOL	986	1.678
HUGLI	BALAGARH HIGH SCHOOL	862	2.032
HUGLI	KHAMARGACHI GIRLS HIGH SCHOOL	205	1.693
HUGLI	SRIPUR RADHARANI VID. GIRLS	780	2.235
HUGLI	MAGRA PRAVABATI BALIKA VIDYALAYA	632	3.360
HUGLI	DIGSUI SADHANA BANGA VIDYALA	993	2.350
HUGLI	DASGHARA GIRLS HIGH	1286	2.500
HUGLI	BHURKUNDA HIGH SCHOOL	817	1.570
HUGLI	GUTI UDAYCHAND VIDYAMANDIR	1064	2.240
HUGLI	RAJBALHAT HIGH SCHOOL	1150	2.980
HAORA	B .E .COLLEGE MODEL SCHOOL	774	1.130
HAORA	PALGHAT GIRLS HIGH SCHOOL	77	1.791
HAORA	BELUR KHAMARPARA GIRL HIGH SCHOOL	40	1.791
HAORA	SHYAM SUNDAR BALIKA VIDYALAYA	329	1.858
HAORA	BANTRA M.S.P.C. HIGH SCH (HIGH	1742	1.038
KOLKATA	BADARTALA MADHYAMIK BALIKA VIDYAMANDIR	833	5.044
KOLKATA	BARISHA VIVEKANANDA HIGH SCH-(HS	875	5.879
KOLKATA	BENEPUKUR VIDYAPITH	69	9.653

District Name	School Name	Total Enrolment	Estimated Amount
KOLKATA	JAGADBANDHU INSTITUTION	1343	4.976
KOLKATA	MURALIDHAR GIRLS SCHOOL (H.S.)	841	1.478
KOLKATA	SIR RAMESH MITTER GIRLS SCHOOL	789	5.404
KOLKATA	ALL INDIA WOMEN C.B. BIDYAPITH	852	5.189
KOLKATA	ADARSHA VIDYAMANDIR (BOYS)	211	4.162
KOLKATA	ENTALLY HINDU BALIKA VIDYAMANDIR	413	2.685
KOLKATA	ISLAMIA HIGH SCHOOL (BOYS)	1443	6.388
KOLKATA	KAMALA GIRLS SCHOOL	1202	11.165
KOLKATA	JADAVPUR BEJOYGARH SHIKHANIKETAN GIRLS HIGH SCHOOL	305	4.526
KOLKATA	MOULANA HASRAT MOHANI MEMORIAL GIRLS HIGH SCHOOL	1705	1.062
KOLKATA	MITRA SANGHA VIDYATAN (H.S.)	379	2.082
KOLKATA	C.P.C. REMOUNT ROAD INSTITUTION	157	1.715
KOLKATA	BARISHA HIGH SCHOOL	1953	5.721
KOLKATA	KASBA JAGADISH VIDYAPITH FOR GIRLS' (H.S.)	390	2.808
KOLKATA	TIRTHAPATI INSTITUTION	1120	7.806
KOLKATA	SOUTH SUBURBAN SCHOOL (MAIN)	741	6.746
KOLKATA	BHOWANIPUR GIRL'S HIGH SCHOOL	200	2.040
KOLKATA	DESHBANDHU BALIKA VIDYALAYA	86	2.298
KOLKATA	MODERN SCHOOL	588	0.508
KOLKATA	KALIDHAN INSTITUTION	804	7.854
KOLKATA	DAKSHIN CALCUTTA ARYA VIDYALAYA (HIGH)	582	1.867
KOLKATA	DEBENDRA VIDYAPITH FOR GIRLS	305	1.868

District Name	School Name	Total Enrolment	Estimated Amount
KOLKATA	CHAPALAMOYEE GIRLS' HIGH SCHOOL	152	2.635
KOLKATA	BEHALA SHYAMA SUNDARI VIDP.	1121	3.156
MALDAH	DHAOEL HIGH SCHOOL	298	1.345
MALDAH	TARIKULLAH SARKAR HIGH SCHOOL (H.S.)	1630	2.183
NADIA	BYASPUR HIGH SCHOOL	756	2.500
NADIA	KAMALPUR ADARSHA VIDYAPITH	476	2.500
NADIA	GONSAIDAS PAUL ACADEMY	649	2.000
NADIA	BENALI D.C HIGH SCHOOL	952	2.000
NADIA	RUPDAH AJOYA VIDYALAYA(HIGH SCHOOL)	519	1.750
NADIA	BAKSHA JR. HIGH SCHOOL	225	2.500
NADIA	MATIARY R.P. SEN MEMO. HIGH SCHOOL	1639	2.000
NADIA	SWARNAKHALI PAIKPARA VIVEKANANDA HIGH SCHOOL	1748	2.500
NADIA	MATIARI BANPUR HIGH SCHOOL	1721	2.500
PURBA MEDINIPUR	JADUPUR KHATUA BALIKA VIDYALAY	83	5.886
PURBA MEDINIPUR	BARAMRITBERIA HIGH SCHOOL	870	6.591
SOUTH TWENTY FOUR PARGAN	LAKSHMINARAYANPUR ADARSHA HIGH	472	2.100
SOUTH TWENTY FOUR PARGAN	MANASADWIP K.M.CO-OPERATIVE JUNIOR HIGH SCHOOL	102	2.300
SOUTH TWENTY FOUR PARGAN	CHILATALA JUNIOR HIGH SCHOOL	108	1.140
NORTH TWENTY FOUR PARGANA	DEGANGA KARTIKPUR ADARSHA BALIKA	1750	3.596
NORTH TWENTY FOUR PARGANA	BHASLIA SOWLATIA HIGH SCHOOL	1566	3.292
NORTH TWENTY FOUR PARGANA	PARULIA ADARSHA HIGH SCHOOL	1632	2.306

District Name	School Name	Total Enrolment	Estimated Amount
NORTH TWENTY FOUR PARGANA	KUMARPUR PARASHMANI SHIKSHABITAN	1958	3.629
NORTH TWENTY FOUR PARGANA	MIRZAPUR HIGH SCHOOL	961	3.582
NORTH TWENTY FOUR PARGANA	CHATURDASH PALLI HIGH SCHOOL	1430	3.149
NORTH TWENTY FOUR PARGANA	TANGRA ADARSHA SIKSHANIKETAN	1194	2.225
NORTH TWENTY FOUR PARGANA	NATNI HIGH SCHOOL	1397	2.406
NORTH TWENTY FOUR PARGANA	NOORPUR PANCHANAN PAIK SM VIDY	740	2.962
NORTH TWENTY FOUR PARGANA	DIGHRA HARDAYAL VIDYAPITH	1072	3.315
NORTH TWENTY FOUR PARGANA	SUNDARBON HMTA A HIGH MADRASA	1900	2.382
NORTH TWENTY FOUR PARGANA	UTTAR AKHRATALA S.M. INSTITUTION	1520	2.181
NORTH TWENTY FOUR PARGANA	NABAJIBAN COLONY NABAJIBAN VIDYAMANDIR	751	1.825
NORTH TWENTY FOUR PARGANA	KHALISAKOTA ADARSHA VIDYALAYA FOR GIRLS (HS)	973	1.754
NORTH TWENTY FOUR PARGANA	ANUADAHA CHATKABERIA HIGH MADR	577	3.044
NORTH TWENTY FOUR PARGANA	CHOWRASHI HIGH SCHOOL	2422	3.694
NORTH TWENTY FOUR PARGANA	UTTAR ABZANAGAR ADARSHA VIDYAPITH	321	3.955
NORTH TWENTY FOUR PARGANA	BERACHAMPA DEULIA UCHCHA VIDYA	1653	1.644
NORTH TWENTY FOUR PARGANA	PURBA CHANGDANA QHIGH MADRASA	837	3.292
NORTH TWENTY FOUR PARGANA	ARIJULLAPUR SIDDIKIA HIGH MADRASA	1811	3.337
NORTH TWENTY FOUR PARGANA	ARIJULLAPUR S. J. H. M. (U-II)GIRLS	64	3.144
NORTH TWENTY FOUR PARGANA	SANTINIKETAN INSTITUTION	1275	2.948
DARJILING	VIDYASAGAR H S SCHOOL	504	5.620

District Name	School Name	Total Enrolment	Estimated Amount
DARJILING	SAMTHAR HIGH SCHOOL	320	9.380
DARJILING	SARADA HIGH SCHOOL	262	1.534
PASCHIM MEDINIPUR	SURATPUR SRI AUROBINDA S.B.VIDYAMANDIR U.PRY.	762	4.200
PASCHIM MEDINIPUR	DUDCOMRA VIDYASAGAR VIDYA. U.PRY.	572	2.447
PASCHIM MEDINIPUR	LAKSHMIPUR HIGH SCHOOL U.PRY.	775	3.850
PASCHIM MEDINIPUR	BASUDEVPUR V.B. U.PRY.	1244	2.750
PASCHIM MEDINIPUR	KALARA HIGH S. U.PRY.	907	2.100
PASCHIM MEDINIPUR	UCHITPUR P. P. HIGH SCHOOL U.PRY	934	2.460
PASCHIM MEDINIPUR	TILANTAPARA U.M.M.H.SC. U. PRY	855	2.850
ALIPURDUAR	JATESWAR HIGH SCHOOL(H.S.)	2207	1.098
JALPAIGURI	VIVEKANANDA HIGH SCHOOL	883	12.435
JALPAIGURI	SATKURA HIGH SCHOOL	768	8.809
JALPAIGURI	KHARIJA BERUBARI H S SCHOOL	1670	8.940
			425.435

CLRC

SL NO	District Name	NAME OF CLRC / URC	ESTIMATED AMOUNT REQUIRED FOR REPAIR
1	Bankura	SADAR WEST	16.485
2	Bankura	SIMLAPAL (W)	9.000
3	Bankura	SIMLAPAL	3.000
4	Bankura	PATRASAYER	3.019
5	Bardhaman	KALNA -IV	3.018
6	Bardhaman	KALNA NORTH	2.340
7	Bardhaman	KATWA EAST	2.035
8	Bardhaman	KATWA WEST	2.707
9	Bardhaman	KETUGRAM	2.778
10	Bardhaman	KHANDOGHOSH-I	2.772

SL NO	District Name	NAME OF CLRC / URC	ESTIMATED AMOUNT REQUIRED FOR REPAIR
11	Bardhaman	KHANDOGHOSH-II	1.963
12	Bardhaman	KULTI	2.694
13	Bardhaman	MEMARI	1.901
14	Bardhaman	MONGALKOTE-I	1.935
15	Bardhaman	MONGALKOTE-II	1.941
16	Bardhaman	MONGALKOTE-III	1.901
17	Birbhum	RAJNAGAR	2.034
18	Dakshin Dinajpur	KUMARGANJ NORTH CLRC	7.194
19	Hooghly	Sadar West	2.330
20	Hooghly	Baidyabati	1.491
21	Hooghly	Haripal	0.746
22	Jalpaiguri	RAJGANJ WEST	1.206
23	Jalpaiguri	MATIALI CLRC	1.958
24	Kolkata	VIVEKANANDA VIDYA MANDIR	0.154
25	Kolkata	LAKSHMI NARAYAN SHAW F.P SCH	0.781
26	Malda	HABIBPUR	2.340
27	Malda	MANIKCHAK	3.033
28	Nadia	Birnagar	3.000
29	Nadia	Chakdaha	2.500
30	Nadia	Chakdaha West	2.500
31	Nadia	Chapra South	1.500
32	Nadia	Hanskhali	2.000
33	Nadia	Hanskhali East	3.000
34	North 24 Pgs	Baduria North	3.240
35	North 24 Pgs	Bongaon - I	2.026
36	North 24 Pgs	Bongaon - II	1.756
37	North 24 Pgs	Hingalganj	3.428
38	North 24 Pgs	Barrackpore	2.055
39	Purba Medinipur	MAHISHADAL WEST CLRC	2.238
40	Purba Medinipur	KHEJURI CLRC	3.166
41	Purulia	Adra	0.803
42	Purulia	Anara	0.892
43	Purulia	Arsha I	1.499
44	Purulia	Arsha II	1.499
45	Purulia	Baghmundi I	9.157
46	South 24 Pgs	MAGRAHAT SOUTH	3.333

SL NO	District Name	NAME OF CLRC / URC	ESTIMATED AMOUNT REQUIRED FOR REPAIR
47	South 24 Pgs	MATHURAPUR WEST	1.386
48	South 24 Pgs	SAGAR NORTH	1.440
49	Uttar Dinajpur	CHOPRA	1.861
50	Uttar Dinajpur	CHAKULIA	3.052
51	Uttar Dinajpur	GOALPOKHER	2.923
52	Paschim Medinipur	BELPAHARI	2.936
53	Paschim Medinipur	CHANDRAKONA-I	1.246
54	Paschim Medinipur	RAMJIBANPUR	1.246
55	Paschim Medinipur	JHANKRA	1.216
56	Paschim Medinipur	JAHALDA SOUTH	1.356
57	Paschim Medinipur	NARAJOLE-I	1.128
58	Paschim Medinipur	KHUKURDAHA	2.008
59	Paschim Medinipur	SONAKHALI	1.307
60	Paschim Medinipur	DEBRA	1.629
61	Paschim Medinipur	GARHBETA EAST	1.215
62	Paschim Medinipur	GARHBETA-II	1.873
State			160.168

Requirement for Maintenance Grant

Sl. No.	Name of Districts	Number of Government schools having upto 3 classrooms	Grant @ Rs.5000/- per school	Number of Government schools having more than 3 classrooms	Grant @ Rs.10000/- per school	Total No. of schools (col. 3+5)	Total grant (col. 4+6)	Grant @ Rs.7500/- per school	Grant eligible (whichever is lower of col. 8 & 9)
1	2	3	4	5	6	7	8	9	10
1	ALIPURDUAR	767	38.350	878	87.800	1645	126.150	123.375	123.375
2	BANKURA	2891	144.550	2055	205.500	4946	350.050	370.950	350.050
3	BARDDHAMAN	2056	102.800	4161	416.100	6217	518.900	466.275	466.275
4	BIRBHUM	1501	75.050	2295	229.500	3796	304.550	284.700	284.700
5	DAKSHIN DINAJPUR	984	49.200	1113	111.300	2097	160.500	157.275	157.275
6	DARJILING	594	29.700	950	95.000	1544	124.700	115.800	115.800
7	HAORA	671	33.550	2384	238.400	3055	271.950	229.125	229.125
8	HUGLI	1197	59.850	3032	303.200	4229	363.050	317.175	317.175
9	JALPAIGURI	991	49.550	1206	120.600	2197	170.150	164.775	164.775
10	KOCH BIHAR	1260	63.000	1941	194.100	3201	257.100	240.075	240.075
11	KOLKATA	502	25.100	1618	161.800	2120	186.900	159.000	159.000
12	MALDAH	1055	52.750	2215	221.500	3270	274.250	245.250	245.250
13	MURSHIDABAD	2011	100.550	3862	386.200	5873	486.750	440.475	440.475
14	NADIA	1020	51.000	2886	288.600	3906	339.600	292.950	292.950
15	NORTH 24 PARGANA	1616	80.800	4251	425.100	5867	505.900	440.025	440.025
16	PASCHIM MEDINIPUR	5031	251.550	3758	375.800	8789	627.350	659.175	627.350
17	PURBA MEDINIPUR	2516	125.800	3316	331.600	5832	457.400	437.400	437.400
18	PURULIYA	2505	125.250	1832	183.200	4337	308.450	325.275	308.450
19	SILIGURI	318	15.900	490	49.000	808	64.900	60.600	60.600
20	SOUTH 24 PARGAN	1844	92.200	4318	431.800	6162	524.000	462.150	462.150
21	UTTAR DINAJPUR	1024	51.200	1937	193.700	2961	244.900	222.075	222.075
Total		32354	1617.700	50498	5049.800	82852	6667.500	6213.900	6144.350