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Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
EE.14 Section

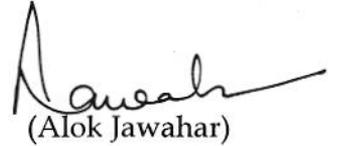
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Dated, 15<sup>th</sup> May, 2017

**Subject: Sarva Shiksha Abhiyan (SSA) - 254<sup>th</sup> Meeting of the Project Approval Board (PAB) held on 27<sup>th</sup> March, 2017 - Circulation of Minutes.**

The 254<sup>th</sup> Meeting of the Project Approval Board of SSA was held on 27-03-2017 under the Chairmanship of Secretary (SE&L) in Conference Room NO. 112, C Wing, Shastri Bhawan, New Delhi to consider the Annual Work Plan & Budget (AWP&B) of Sarva Shiksha Abhiyan Scheme for the State of Uttar Pradesh during the year 2017-18.

2. A copy of minutes in respect of SSA, Uttar Pradesh is enclosed.

  
(Alok Jawahar)

Under Secretary to the Government India  
Tel. No. 011- 23381095  
Email: [ee14.edu@gmail.com](mailto:ee14.edu@gmail.com)

To,

1. Ms. Leena Nair,  
Secretary, Ministry of W&C.D.
2. Smt. M. Sathiyavathy,  
Secretary, Ministry of Labour & Employment.
3. Shri G. Latha Krishna Rao,  
Secretary, Ministry of Social Justice & Empowerment, NewDelhi.
4. Shri Vibha Puri Das,  
Secretary, Ministry of Tribal Affairs
5. Shri Parameswaran Iyer,  
Secretary, Ministry of Drinking Water
6. Shri Ameising Luikham,  
Secretary, Ministry of Minority Affairs
7. Shri N. S. Kang,  
Secretary, Department of Disability Affairs, Ministry of Social Justice & Empowerment
8. Ms. Alka Tiwari  
Adviser (Education), Niti Aayog.

9. Prof. Hrushikesh Senapaty.  
Director, NCERT.
10. Prof. J.B.G. Tilak,  
Vice Chancellor, NUEPA.
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi - 110002.
12. Prof. M. Aslam, Vice Chancellor,  
IGNOU, Maidan Garhi, New Delhi.
13. Member Secretary, NCPCR, 5th floor, Chanderlok Building, Janpath, New Delhi - 110001.
14. Ms. Darshana M. Dabral  
JS & FA, MHRD.
15. Dr. Vedpati Mishra, State Project Director, UP Education For All Project Board, Sarva Shiksha Abhiyan(SSA) Mission, State Project Office, Vidya Bhawan, Nishatganj, Lucknow- 226007, Uttar Pradesh.
16. Shri Ajay Kumar Singh, IAS, Prl. Secy, Basic Education, Basic Education Department, Government of U.P, Room No. 224, 225, Bapu Bhawan, Lucknow. 226001, UTTAR PRADESH

Copy to:

1. Dir(MJ)/Dir(GCH)/Dir(SJ)/Dir(PM)/DS(RS)
2. US(VKV)/US(MK)/US(AJ)/US(AG)/US(KJS)
3. Dr. Bharti, DEGSN, DEE, NCERT, New Delhi
4. Prof. Sunita Farukya, DESM, NCERT, New Delhi.
5. Dr. Shimray Vareichung, DESM, NCERT, New Delhi.
6. Shri Praval Sharma, Consultant (Civil), TSG-SSA.
7. Shri Saba Akhtar, Scientist-D, NIC, MHRD
8. NIC, MHRD - for uploading on ShaGun/MHRD website.

Copy for information to:-

PPS to Secy(SE&L)  
PPS to AS(SE)  
PPS to JS(SSA)



(Rajeev Kumar Khare)  
Section Officer

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education and Literacy**

**Minutes of the 254<sup>th</sup> meeting of the Project Approval Board held on 27-03-2017 to consider the Annual Work Plan & Budget (AWP&B) 2017-18 of Sarva Shiksha Abhiyan (SSA) for the State of Uttar Pradesh.**

**Main highlights of the PAB:** During the deliberation in the PAB meeting, the State specifically mentioned that the number of Primary Schools and Upper Primary schools with zero enrolment has been reduced from 44 to 12 and from 40 to 07. The State highlighted the establishment of a Rashtriya Avishkar Lab in Auraiya District and adoption of Zero Investment Innovations for Education Initiatives (ZIIIEI). PAB noted that the State had not completed its GIS mapping yet despite commitment in the last PAB. It had not fully submitted the child wise database to NUEPA under UDISE 2017-18. The State was advised to take immediate action on these issues.

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## 1. INTRODUCTION

- i. The 254<sup>th</sup> meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2017-18 for SSA for the State of Uttar Pradesh was held on 27-03-2017.
- ii. The list of participants who attended the meeting is attached at **Annexure-I**.
- iii. **Initiatives of the State:**

Ms. Rina Ray, Additional Secretary (SE&L) invited Sh. Ajay Kumar Singh, Secretary Basic Education (Uttar Pradesh) to share some of the initiatives undertaken by the State through SSA **ShaGun web portal**. Using the **Repository** of SSA ShaGun Sh. Ajay Kumar Singh, Secretary Basic Education (Uttar Pradesh), shared the following initiatives of SSA:

  1. Rashtriya Avishkar Lab in Auraiya District along with a case study on the subject.
  2. Zero Investment Innovations for Education Initiatives (ZIIEI) along with a case study on the subject.
  3. Teacher Resource Labs (TRL) in Bahraich District along with a case study on the same.
  4. Videos on Motivation Camps held in KGBV at Gilaula, Accelerated Learning Camps for CWSN in Shravasti District, Using Social Audit as a tool to transform Education and best practices by Community and SMCs.

## 2. Online Monitoring through SSA Shagun:

- Additional Secretary informed the State team about the second part of SSA ShaGun which is **Online Monitoring**. This has intervention wise data of PAB estimates in terms of physical and financial.
- This Online Monitoring is password protected.
- Separate Password has been provided to Secretary, SPD and Director of Education of State.
- The State is now required to upload its data regarding progress against PAB targets for every intervention on this web portal.
- To ensure that the data uploaded on this web portal by the State is authentic, it is mandatory that hard copy of the two Summary Reports generated by the online monitoring for each State is signed by the concerned State Project Director (SPD) and submitted to MHRD along with all the documents required for release of funds (Ad-Hoc release in the month of April, Balance of First Installment in the month of June and Final installment is to be released after submission of Audit report by the State i.e. 1<sup>st</sup> November of financial year).

### 3. Progress in 2016-17 Commitments & Action Taken

The PAB reviewed the progress made in implementing the commitments given by the State in 2016-17. The status in respect of some of the major commitments and the comments of the PAB thereon are as follows:-

#### a) Progress against Expected Outcomes of PAB 2016-2017

S. No	Expected Outcome	Action Taken
1.	The State will rationalize teacher deployment in primary and upper primary schools, so that there is no single teacher school and schools have PTR as per norms under the RTE Act, 2009.	The State has made efforts in this direction. Number of single teacher primary schools has reduced from 15089 to 7429. Primary Schools with adverse PTR have reduced from 56.23% to 41.94%. Upper Primary Schools with adverse PTR has reduced from 19.30% to 15.25%.
2.	State will consolidation / merging of schools with zero enrolment and redeploy teachers from such schools. State will rationalize /consolidate schools within the provisions of the RTE Act.	No. of Primary Schools with zero enrolment has reduced from 44 to 12. No. of Upper Primary schools with zero enrolment has reduced from 40 to 07.
3.	All the BRCs and CRCs will be sensitized towards the expected outcomes and commitments given here.	All 880 BRCs and 8249CRCs have been sensitized during In-service training programme.
4.	State will update the information on SSA web portal of the MHRD and on SSA MIS portal.	The information has been updated on the Shagun web portal.
5.	State will create an online inventory of school assets and link it with GIS mapping of schools.	The State is in the process. In order to complete GIS mapping, coordinates of 1.15 lakh schools have been collected and coordinates of remaining 45000 schools are being collected from the districts. GIS mapping is planned to be completed by November 2017 and thereafter process to create online inventory of schools assets is expected to be completed by February 2018.

#### b) Progress against PAB Commitments 2016-2017

S. No	Commitments	Action Taken
1.	The GIS mapping should be completed by July 2016. PAB decided that sanction and surrender of schools will remain on hold till the GIS mapping is completed.	GIS mapping of 12 districts was completed with the help Remote Sensing Application Center (RSAC) and made available to TSG, MHRD. GIS mapping remaining 63 districts is in the process and is expected to be completed by November 2017.
2.	Dropout rate at Primary should be reduced from 6.60% to 5.5% by next year.	State is making efforts to reduce the dropout rate.

S. No	Commitments	Action Taken									
3.	The distribution of textbooks should be within the first week of the start of the academic session and not by July as was planned by the State.	State planned to distribute text books in the first week of April and tender was floated the 01.01.2017. Due to model code of conduct the tender process got delayed which is now being expedited and efforts are being made to make text books available to students at earliest.									
4.	The State would reconcile the figures of teachers sanctioned and teacher vacancies.	The figures of teachers post sanctioned and the number of vacancies have been reconciled. <table border="1" data-bbox="895 589 1445 752"> <thead> <tr> <th>No.</th> <th>No. of Posts</th> <th>Working</th> </tr> </thead> <tbody> <tr> <td>PS</td> <td>421866</td> <td>401184 teachers 28036 Shiksha Mitra (on Contract)</td> </tr> <tr> <td>UPS</td> <td>161459</td> <td>134317</td> </tr> </tbody> </table>	No.	No. of Posts	Working	PS	421866	401184 teachers 28036 Shiksha Mitra (on Contract)	UPS	161459	134317
No.	No. of Posts	Working									
PS	421866	401184 teachers 28036 Shiksha Mitra (on Contract)									
UPS	161459	134317									
5.	State should ensure the timely availability of Braille books to visually impaired children.	Out of 5830 students, 3614 students have been provided Braille Books and distribution to remaining 2216 students will be completed shortly.									
6	Secretary (SE&L) advised the State to do remedial teaching for weaker students.	With the help of CCE cards and Child profiles, teachers have identified weaker students. In the new academic session, the teachers will be instructed to undertake remedial teaching for weaker students.									
7	PAB advised the State to select such color combination for uniform which is attractive without investing extra money. However it was for the State to decide.	Efforts are being made to change the color of uniform.									
8.	PAB advised to release full school grants at the beginning of the year.	Funds for school grants were released to districts in July, 2017.									

### **Proposal for 2017-18**

#### **4. APPRAISAL ISSUES- 2017-18**

a. While appreciating the efforts of the State, PAB noted the following;

- i. The NAS findings were shared with the state which shows that while in class III 72% children achieved more than 50% marks in language and 79% children in Maths. In class V number of children achieving more than 50% marks in language achieved more than 45% and in Maths 54%. Only 44% and 31% children could achieve more than 50% marks in Maths and Science respectively in class VIII. The State was advised to improve the learning outcomes of children.

- ii. Category wise expenditure was also discussed in the PAB. The analytical graph based on the data uploaded on Online Monitoring showed that the expenditure of the State under category I and II is lower as compared to the approved outlay. The graph showed that the expenditure was 10.8%, 2% and 87.2% in Category I, II and III respectively.
  - iii. The analytical graph also showed that there is decrease in enrolment in Govt. and Govt. Aided Schools and increase in enrolment in Pvt. Unaided Schools.
  - iv. Aadhar coverage: As per the latest information provided by NUEPA, the total number of student with Aadhaar in Elementary Education is 16, 67,318 which is 17.77% of the total enrolment of 93, 84,718. Further 79,412 Elementary school teachers out of the total of 6, 74,346 teachers have Aadhar.
  - v. For the year 2016-17, the State had identified 23934 **Out of School Children (OoSC)** out of which 16789 children were to be provided special training. State had committed that at least 2764 children out of these will be enrolled in schools during 2016-17. However, the State has reported that 12330 children have been covered under Special Training and all of them shall be mainstreamed at the beginning of academic session in 2017.
  - vi. Average annual dropout rate is more than 10% in 38 districts at primary level.
  - vii. There are 70% (113938) Stand alone schools (class 1-5 only) and 28% (46610) elementary schools (class 1-8) in the State. There are only 635 elementary sections in secondary schools.
- b. The specific issues highlighted during the appraisal of the State AWP&B are given below:

**I. Educational Indicators:**

- a) The enrolment in Govt. and Aided schools has been declining at primary level for the past five years (19.42% decline from 2012-13 to 2016-17).
- b) Average annual dropout rate is more than 10% in 38 districts at primary level.
- c) Transition rate in 25 districts is less than 75% against the state average of 80%.
- d) There are about 42% (47483) primary and 15% (6950) upper primary schools with high PTR.
- e) There are 65597 Surplus teachers in the state.
- f) There are 87% upper primary schools do not have subject teacher as per RTE.

**II. Access:**

- a) State is yet to complete GIS mapping of Schools. As per NIC report, Out of 2.55 lakh schools, State has collected correct geo coordinates of 74,436 schools, amounting to about 29% only.
- b) It is observed that a total of 1,728 Primary Schools/Sections have been reduced from last year. The number of habitations served by primary schools has also reduced from last year. The reduction is 127 nos. of served habitations. State has not provided any explanation/ justification of decrease in the number of primary schools and served habitations.

- c) 425 primary and 140 upper primary and 66 composite schools sanctioned under SSA are yet to be opened by the State.
- d) While state is reporting 18 thousand out of school children, IMRB (2014) estimated 16.12 lakh out of school children and Census (2011) has reported 86.92 lakh children as "never attended educational institution" in the age group of 6-14 years.

### **III. Quality:**

- a) Secretary (SE &L) advised the State that the textbooks should reach the children within the first week of the academic session. State is yet to achieve the target. Textbooks could be distributed in the month of July during the session 2016-17 whereas the session starts in the month of April.
- b) State has 224329 vacant positions of teachers including 129289 at State level and 95040 at SSA level.

### **IV. KGBV:**

- a) 797 seats (1.07%) are vacant in the KGBVs.
- b) The posts of main functionaries - 71 wardens, 517 full time teachers, 44 Accountants, 37 watchmen, 25 Peons and 110 Cooks are still lying vacant. There should be a proper mechanism and policy to address this issue.
- c) There are 19 under construction buildings. 3 buildings are under construction since 2005-06, 8 buildings are under construction since 2006-07, 5 buildings are under construction since 2008-09 and 3 buildings are under construction since 2010-11. The maximum numbers of buildings pending completion are in Azamgarh, Balrampur, Bijnor and Sultanpur districts.

### **V. Zero Enrolment and Single Teacher Schools:**

- a) The State has reduced zero enrolment schools from 47 primary schools for the year 2015-16 to 25 primary schools for the year 2016-17. Similarly the State has reduced zero enrolment schools from 119(0.3%) upper primary schools for the year 2015-16 to 82 (0.2%) upper primary schools for the year 2016-17.
- b) The State has increased less than 15 enrolments schools from 873 primary schools for the year 2015-16 to 949 primary schools for the year 2016-17. Similarly the State has reduced less than 15 enrolment schools from 1422 upper primary schools for the year 2015-16 to 1294 upper primary schools for the year 2016-17.
- c) The State has increased less than 30 enrolments schools from the 4263 primary schools for the year 2015-16 to 5007 primary schools for the year 2016-17. Similarly the State has increased less than 30 enrolment schools from 6389 upper primary schools for the year 2015-16 to 6673 (14%) upper primary schools for the year 2016-17.
- d) The State has reduced Single Teacher schools from the 10269 (9%) primary schools for the year 2015-16 to 3664 (3%) primary schools for the year 2016-17. Similarly the State has reduced Single Teacher Schools from the 4951 (10%) upper primary schools for the year 2015-16 to 3923 (8%) upper primary schools for the year 2016-17.

## 5. Commitments for the year 2017-18

- i. State would document their best practices and initiatives and subsequently upload it on the SSA SHAGUN website. This would enable the State to showcase its successes and would provide a platform for all States to learn from each other.
- ii. State would update the progress in implementation of the approved activities under the AWP&B on the SSA SHAGUN portal. A hard copy of the Summary State Tables I and II on the SHAGUN portal, duly signed by the State Project Director, would be submitted at the time of the request for release of funds under SSA. This would be in addition to the already prescribed documents under the GFR.
- iii. For the year 2017-18, State has identified 14037 Out of School Children (OoSC) and it has committed that at least 10000 children out of these will be enrolled in schools during 2017-18.
- iv. Average Dropout rate will be reduced from 4.9% (in 2016-17) to 3.9% (in 2017-18) in respect of Primary schools and from 6.7% (in 2016-17) to 5.2% (in 2017-18) in Upper Primary schools.
- v. State should create a Child wise database (using Aadhar wherever available or any other unique Id for every child) by June, 2017. This database would make the enrolment indicators robust and reliable.
- vi. State will maintain a database on details of its teachers, including their Aadhar numbers.
- vii. The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website <http://schoolgis.nic.in/>.
- viii. State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.
- ix. State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools and share it with the Department.
- x. The State will rationalize teacher deployment in primary and upper primary schools, so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary level, special emphasis should be laid on maintaining the subject PTR.
- xi. State will recruit headmaster in primary and upper primary schools as per the RTE norms to uplift the management of such schools. Given the significant role of a headmaster in school management, direct recruitment of such headmasters may be considered.
- xii. State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school re-enforcement. Efforts would be made so that that all children reach the desired grade-appropriate competency level.
- xiii. State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.
- xiv. State should undertake the "Partnership between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.

- xv. State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system.
- xvi. State will complete all the pending civil works in 2017-18.
- xvii. State will ensure inspection and evaluation of all primary and upper primary schools.
- xviii. The Department is in the process of extending the deadline for training of untrained teachers as mandated under the RTE Act, 2009. As soon as it is cleared, the State will ensure that all teachers are trained by the extended period.
- xix. The Central RTE Rules are being amended to include reference to class-wise, subject-wise Learning Outcomes for all Elementary Classes. Accordingly, once the related guidelines are received by the State, the State would include the Learning Outcomes in its own RTE Rules.
- xx. The State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.
- xxi. The Annual Report would be submitted to the Department for laying in the Parliament while the Audit Report would be laid before the State Assembly.

## **6. Expected Outcomes 2017-18**

In the PAB meeting the following specific outcomes have been agreed to:

- i. 71% of Out of School Children (OoSC) will be enrolled in schools.
- ii. Average Dropout rate will be reduced from 4.9% (in 2016-17) to 3.9% (in 2017-18) in respect of Primary schools and from 6.7% (in 2016-17) to 5.2% (in 2017-18) in Upper Primary schools.
- iii. Aadhar based child tracking data will be updated in year 2017-18.
- iv. Annual assessment surveys will be based on the 'learning outcomes' developed by MHRD. The Central rules to the RTE Act 2009 have been amended to include these 'learning outcomes'. As a next step, this document is to be translated in the regional language by the State and it is suggested that these 'learning outcomes' are included in the State rules for RTE. The **Survey of Learning Outcomes** will be conducted during 2017-18 as a sample survey. Further, a census based assessment will also be carried out. MHRD will support the State for making adequate preparations for the survey. MHRD also highlighted the need of support to stand alone Primary Schools which may require additional help in this survey. State has 113938 (70%) standalone Schools (class 1-5 only) which may require proper monitoring and assistance so that these schools perform better in the survey.

## **7. Financial Issues At a Glance**

### **a) Principles Governing the release of funds by GoI during 2017-18**

- (i) The interventions under SSA have been classified under three categories i.e. Category - 1, Category - 2 and Category-3.
- (ii) These Categories namely, Category - 1 includes entitlements, Category - 2 includes interventions related to quality initiatives and Category - 3 includes civil works and teacher salary respectively.

- (iii) Category - 1 and Category - 2 are aimed at improving the overall quality of education and in order to encourage higher spending in these two categories, GoI plans to ring fence the approval so that at least 30% of the releases in 2017-18 are spent on interventions under Category - 1 and Category - 2.

**(b) Estimates**

Section 7(2) of the RTE Act, 2009 provides that the Central Government shall prepare the estimates of capital and recurring expenditure for the implementation of the provisions of the Act. In pursuance of the above provision of the RTE Act, the Project Approval Board (PAB) of the Department of School Education & Literacy (SE&L) has estimated the following:-

- (i) The Category-wise details are given below:-

**Category I:**

(Rs. in lakh)		
S. No.	Intervention	Amount
1	Free Text Books	22087.52
2	Free Uniform	64840.53
3	School Grant	9495.75
4	Maintenance Grant	11999.83
5	Inclusive Education	6431.55
6	Residential schools/hostels	0.00
7	Kasturba Gandhi Balika Vidyalaya (KGBV)	34493.08
8	Major repair	1145.65
9	Re- imbursement against admission under section 12 (1) (c) of RTE Act	0.00
10	Project Management	17234.18
<b>Total Category I</b>		<b>167728.09</b>

**Category II:**

(Rs. in lakh)		
S. No.	Intervention	Amount
1	Teacher Training	2878.34
2	Learning Enhancement Programme (LEP)	30043.60
3	Innovation fund for CAL	3750.00
4	Teacher Grant	2846.67
5	Innovation Fund for Girls, SC, ST, Minority & Urban Deprived Children	3750.00
6	REMS	2528.87
7	Community Mobilization (0.5%)	10120.00
8	SMC/PRI Training	2889.05
9	Library	0.00
10	TLE for new Schools	0.00
11	Special Training for Out-of-school children	421.11
12	Transport Facility	0.00
13	Academic Support and Supervision through BRC/URC & CRC (BRC/URC=4209.98+CRC=1814.78=6024.76)	6024.76
<b>Total Category II</b>		<b>65252.40</b>

**Category III:**

(Rs. in lakh)		
S. No.	Intervention	Amount
1	Civil works (other)	7395.13
2	Teacher Salary	1828437.84
	<b>Total Category III</b>	<b>1835832.97</b>

**Grand Total (Categories I+ II + III) = Rs.2068813.46 Lakh**

**Total Estimated Budget 2017-18**

The PAB estimated an expenditure of **Rs.2068813.46** lakh under the AWP&B for 2017-18 as under:-

(Rs. in lakhs)			
Head	Estimate		
	Spill Over including differed liability	Fresh	Total
SSA	933.83	2033386.54	<b>2034320.38</b>
KGBV	521.13	33971.95	<b>34493.08</b>
<b>Total</b>			<b>2068813.46</b>

(Rs. in lakhs)		
Estimates	Capital Head (all civil work under SSA& KGBV)	General Head
<b>2068813.46</b>	<b>9061.92</b>	<b>2059751.54</b>

**8. Actual Releases by GoI during 2017-18**

The amount provided by Ministry of Finance at BE 2017-18 is Rs. 23,500.00 crore. Against the above estimates, Central Government shall provide to the State Government Rs 3943.40 crore as its share as per Section 7(3) of the RTE Act. The State would contribute Rs 2622.933 crore as its State share matching the above Central share as per the existing fund sharing pattern of SSA. In order to emphasize focus on quality of education, it is advised that at least 30% of the releases in 2017-18 are spent on interventions under Category - 1 and Category - 2.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfill the estimate for the implementation of the Act. It is recommended that the State should meet this balance amount from its own resources including the additional funds devolved under the 14<sup>th</sup> Finance Commission.

The State should provide for a separate budget head for the SSA central share in the State Budget. State should release/transfer the central share to State implementing Society within 15 days of its receipt in the State treasury. The State share should be released to the State Implementing Society within one month of the release of the central share. All releases by the Centre would be subject to fulfillment of provisions of GFR by the State.

## PAB ESTIMATE DETAILS - CATEGORY-1

Category 1 comprises of **Child Entitlements** and carries a total estimated outlay of Rs. 167728.09 lakh. The intervention wise estimate for Category 1 is given below:

## i. Free Textbooks (Rs. 22087.52 lakh)

(Rs. in lakh)

	Category of children	Unit cost/ child	No of children	Amount
Free Text book	Classes I to II	0.002	3375178	5062.77
	Classes III, IV & V	0.002	5070373	7605.56
	Classes VI, VII & VIII	0.003	3759949	9399.87
Large Print Book	Classes I to II	0.002	2526	3.79
	Classes III & V	0.002	3482	5.22
	Classes VI, VII & VIII	0.003	1796	4.49
Braille Book	Classes I to II	0.002	1197	1.80
	Classes III, IV & V	0.002	1381	2.07
	Classes VI, VII & VIII	0.003	781	1.95
<b>Total</b>			<b>12216663</b>	<b>22087.52</b>

## ii. Free Uniform (Rs.64840.53 lakh)

(Rs in lakh)

S. No.	Intervention	Unit Cost	Amount	
			Phy.	Fin.
1.	All Girls	0.004	9189467	36757.87
2.	SC Boys	0.004	2929992	11719.97
3.	ST Boys	0.004	84218	336.87
4.	BPL Boys*	0.004	4006456	16025.82
<b>Total</b>			<b>16210133</b>	<b>64840.53</b>

\* State will ensure that the SC and ST boys who are already in the category of BPL would not be repeated under the BPL category.

## iii. School Grant (Rs. 9495.75 lakh)

(Rs. in lakhs)

Intervention	Unit cost	Amount	
		Phy.	Fin.
Primary	0.050	115281	5764.05
Upper Primary	0.070	53310	3731.70
<b>Sub Total</b>		<b>168591</b>	<b>9495.75</b>

## iv. Maintenance Grant (Rs.11999.83 lakh)

Intervention	Amount	
	Phy.	Fin.
Maintenance Grant ( PS & UPS)	160374	11999.83
<b>Sub Total</b>	<b>160374</b>	<b>11999.83</b>

**v. Inclusive Education for CWSN (Rs.6431.55akh)**

PAB estimated an outlay of Rs. 6431.55 lakh under inclusive education for 214385 CWSN identified at a unit cost of Rs.3000/- per child for indicative activities as given below:

S. No.	Intervention	Unit	Phy	Amount
1	Medical Assessment Camps at Block & Tehsil level	7000	455	3185000
2	Purchase of Aids & Appliances including Hearing aid & Other devices/appliances for CWSN of teacher's unit (40% share to ALIMCO)	7000	19100	133700000
3	Remaining payment to ALIMCO of last years distributed aids & Appliances	1	1125696	1125696
4	Measurement & Distribution Camp @ 25000 per camp.	30000	259	7770000
5	Accelerated Learning Camp 2017-18	1818960	95	172801200
6	Accelerated Learning Camp 2016-17 (actual cost)	289100	115	33246500
7	Exposure visit for CWSN of ALC	35000	90	3150000
8	Sports & Cultural meet / World Disability Day per District	110000	75	8250000
9	Itinerant Teachers Salary (Rs 14500X11 Months)	159500	590	94105000
10	Resource Teacher (Rs 14500X11 Months)	159500	101	16109500
11	Maintenance/Replacement of Aids & Appliances for VI& HI children (Braille paper, Types, Stylus, Cord, Ear tip and Ear Moulds etc.)	22000	75	1650000
12	5days teacher's training on Braille reading writing	1000	3365	3365000
13	5 days teacher's training on low Vision	1000	3489	3489000
14	5days teacher's training on Intellectual Disability	1000	5314	5314000
15	5 days teacher's training on curricular adaptation at primary level	1000	5238	5238000
16	5days teacher's training on sign language	1000	5169	5169000
17	3 days ICT training for Itinerant/ Resource Teachers	600	2207	1324200
18	Escort allowance for Blind ,Intellectual Disability, Cerebral Palsy & JE/AES affected CWSN	5000	6357	31785000
19	Transport Allowance to CWSN	5000	1017	5085000
20	Hiring of Professionals for provide Therapy Services(Speech Therapy, Physiotherapy/ Occupational and Mobility Training) to CWSN	110000	75	8250000
21	Corrective Surgery (Cataract, Polio deformity and Cleft /Lip Palate )	20000	262	5240000
22	Documentation (Audio and Video Documentation)	25000	75	1875000
23	Development of early grade reading skills in to CWSN, focus on Hearing & Visually Impaired children.	5000	5000	25000000

S. No.	Intervention	Unit	Phy	Amount
24	Braille Text Books Class-1 <sup>st</sup>	0	623	0
25	Braille Text Books Class-2 <sup>nd</sup>	233	574	133742
26	Braille Text Books Class-3 <sup>rd</sup>	622	502	312244
27	Braille Text Books Class-4 <sup>th</sup>	1399	469	656131
28	Braille Text Books Class-5 <sup>th</sup>	1586	410	650260
29	Braille Text Books Class-6 <sup>th</sup>	2725	286	779350
30	Braille Text Books Class-7 <sup>th</sup>	2429	263	638827
31	Braille Text Books Class-8 <sup>th</sup>	2787	232	646584
32	Enlarged Print Text Books Class-1 <sup>st</sup>	523	1246	651658
33	Enlarged Print Text Books Class-2 <sup>nd</sup>	733	1280	938240
34	Enlarged Print Text Books Class-3 <sup>rd</sup>	1076	1299	1397724
35	Enlarged Print Text Books Class-4 <sup>th</sup>	1546	1100	1700600
36	Enlarged Print Text Books Class-5 <sup>th</sup>	1788	1083	1936404
37	Enlarged Print Text Books Class-6 <sup>th</sup>	2975	656	1951600
38	Enlarged Print Text Books Class-7 <sup>th</sup>	2294	588	1348872
39	Enlarged Print Text Books Class-8 <sup>th</sup>	2659	552	1467768
40	Master copy printing Enlarged Text Book	500000	1	500000
		Sub Total A: Rs.591937100		
41	Enlarged Print Text Books Class-1 <sup>st</sup>	3461	673	2329253
42	Enlarged Print Text Books Class-2 <sup>nd</sup>	2877	883	2540391
43	Enlarged Print Text Books Class-3 <sup>rd</sup>	2447	1226	3000022
44	Enlarged Print Text Books Class-4 <sup>th</sup>	2009	1696	3407264
45	Enlarged Print Text Books Class-5 <sup>th</sup>	1964	1938	3806232
46	Enlarged Print Text Books Class-6 <sup>th</sup>	1163	3225	3750675
47	Enlarged Print Text Books Class-7 <sup>th</sup>	1054	2544	2681376
48	Enlarged Print Text Books Class-8 <sup>th</sup>	976	2909	2839184
		Sub Total: B: Rs.24354397		
49	News Letter and other Media material , Documentary at DPO Leve.	224846	75	16863503
50	News Letter and other Media material and documentary at State level and orientation to all resource persons ( Itinerant Teacher, Resource Teacher and Physiotherapist) of the districts at State Level	10000000	1	10000000
		Sub Total C: 26863505		
<b>TOTAL</b>				<b>64,31,55,000</b>

- vi. **Residential School/Hostel:** No residential School or Hostels have been sanctioned to the State under SSA.
- vii. **Kasturba Gandhi Balika Vidyalaya (KGBV) (Rs.34493.08 lakh)**

**Status of KGBVs**

No. of KGBVs sanctioned	No. of KGBV operational	No. of KGBV Buildings Constructed	No. of Girls Enrolled					Total
			SC	ST	OBC	Muslim	BPL	
746	746	727	30151	1004	24845	12728	4475	73203

PAB estimated total outlay of Rs.34493.08 lakhs for activities of KGBVs as under:-

(Rs. In lakh)

Activity	Phy.	Amount Recommended	
		Fin.	
<b>KGBV Financial Provision (give separate costing sheets for different Models)</b>			
<b>Model-I (100-150 girls)</b>			
<b>Non Recurring One Time Grant (Only committed liabilities) (Model-I)</b>			
Construction of Building (Remaining spillover of the year 2013-14 only)	69	274.28	
Construction of Building KGBV sanctioned earlier (Spillover)	2	172.80	Recommended as per PAB appraised.
Boundary Wall (Spillover only)		45.61	
<b>Boring/Handpump (Spillover only)</b> (minimum rates prescribed by State Drinking Water Department subject to a ceiling of Rs. 1.00 lakhs)		20.45	
Replacement of Bedding (once in 3 Years)	425	318.75	Recommended as appraised.
<b>Subtotal Non Recurring (Model I)</b>		<b>831.89</b>	
<b>Recurring Cost Per Annum (Model-I)</b>			
Maintenance @ Rs.1,500/- per girl Per month	734	13212.00	
Stipend @ Rs.100/- per girl per month	734	880.80	
Supplementary TLM, Stationery and other educational material @Rs.1,000/- per Girl per annum	734	734.00	
<b>Salaries</b>			
1 Warden @ Rs. 25,000/- per month	734	2202.00	
1 head teacher @ Rs. 25,000/- per month in case the enrolment exceeds 100			
4 - 5 Full time teachers as per RTE norms @ Rs. 20,000/- per month per teacher	734	7046.40	
2 Urdu Teachers (only for blocks with muslim population above 20% and select urban areas), if required @ Rs. 12,000/- per month per teacher	346	498.24	
3 part time teachers @ Rs. 5,000/- per month per teacher	734	1321.20	
1 Full time Accountant @ Rs. 10,000/- per month	734	880.80	
2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar) @ Rs. 5,000/- per month per staff	734	880.80	
1 Head cook @ Rs. 6,000/- per month	734	528.48	
and upto 2 Asstt. Cooks @ Rs. 4,500/- per month per cook	734	792.72	
Specific skill training @ Rs.1,000/- per girl	734	734.00	

Activity	Amount Recommended		
	Phy.	Fin.	
per annum			
Electricity / water charges @Rs.1,000/- per girl per annum	734	734.00	
Medical care/contingencies @ Rs.1,250/- per girl per annum	734	917.50	
Maintenance @ Rs.750/- per girl per annum	734	550.50	
Miscellaneous @ Rs.750/- per girl per annum	734	550.50	
Preparatory camps @ Rs.200/- per girl per annum	734	146.80	
P.T.A / school functions @ Rs.200/- per girl per annum	734	146.80	
Capacity Building @ Rs.500/- per girl per annum	734	367.00	
Physical / Self Defence training @ Rs. 200/- per girl per annum.	734	146.80	
<b>Sub Total Recurring (Model I)</b>	<b>734</b>	<b>33271.34</b>	
<b>Total Model-I (Recurring + Non Recurring)</b>	<b>734</b>	<b>34103.23</b>	
<b>Model-II (50 Girls)</b>			
<b>Non Recurring One Time Grant (Only committed liabilities) (Model-II)</b>			
Construction of Building (Remaining spillover of the year 2013-14 only)	2	3.00	
Boundary Wall (Spillover only)		3.00	
Boring/Handpump (Spillover only)		2.00	
Replacement of Bedding (once in 3 Years)	5	1.88	Recommended as appraised.
<b>Subtotal Non Recurring (Model-II)</b>		<b>9.88</b>	
<b>Recurring Cost Per Annum (Model-II)</b>			
Maintenance @ Rs. 1,500/- per girl per month	12	108.00	
Stipend @ Rs.100/- per girl per month	12	7.20	
Supplementary TLM, Stationery and other educational material@1,000/- per girl per annum	12	6.00	
<b>Salaries</b>			
1 Warden @ Rs.25,000/- per month	12	36.00	
4 Fulltime teachers as per RTE Norms @ Rs. 20,000/- per month per teacher	12	115.20	
2 Urdu Teachers (only for Blocks with muslim population above 20% and select urban areas) if required @ Rs.12,000/- per month per teacher.	4	5.76	
3 Part time teachers @ Rs.5,000/- per month per teacher	12	21.60	
1 Full time Accountant @ Rs. 10,000/- per	12	14.40	

Activity	Amount Recommended	
	Phy.	Fin.
month		
2 Support staff - (Accountant/Assistant, Peon, Chowkidar) @ Rs. 5,000/- per month per staff	12	14.40
1 Head cook @ Rs. 6,000/- per month	12	8.64
and upto 2 Asstt. Cooks @ Rs. 4,500/- per month per cook	12	6.48
Specific Skill training @ Rs.1,000/- per girl per annum	12	6.00
Electricity / water charges @ Rs. 1,000/- per girl per annum	12	6.00
Medical care/contingencies @ Rs.1,250/- per girl per annum	12	7.50
Maintenance @ Rs. 750/- per girl per annum	12	4.50
Miscellaneous @ Rs. 750/- per girl per annum	12	4.50
Preparatory camps @ Rs. 300/- per girl per annum	12	1.80
P.T.A / school functions @ Rs. 300/- per girl per annum	12	1.80
Provision of Rent @ Rs. 10,000/- per girl per annum		
Capacity Building @ Rs. 500/- per girl per annum	12	3.00
Physical / Self Defence Training @ Rs.200/- per girl per annum	12	1.20
<b>Sub Total (Recurring Model-II)</b>	<b>12</b>	<b>379.98</b>
<b>Total Model-II (Recurring + Non Recurring)</b>	<b>12</b>	<b>389.86</b>
<b>Model-III (50-150 girls)</b>		
<b>Non-recurring - Model-III</b>		
<b>Recurring (Model III)</b>		
<b>Total Model - III (Recurring + Non Recurring)</b>		
<b>Total Model - I + II + III (Non Recurring)</b>		<b>841.76</b>
<b>Total Model-I + II + III (Recurring)</b>	<b>746</b>	<b>33651.32</b>
<b>Grand Total KGBV Model-I + II + III (Recurring + Non Recurring)</b>	<b>746</b>	<b>34493.08</b>

viii. **Major Repair (Rs.1145.65 lakh):**

(Rs. in lakh)

Intervention	Spill over		Fresh		Amount	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin
Major Repairs for Primary School			645	891.21	645	891.21
Major Repairs for Upper Primary School			246	254.44	246	254.44
<b>Sub Total</b>					<b>891</b>	<b>1145.65</b>

ix. **Reimbursement of Fee against 25% admission under Section 12(1)(c) of the RTE Act, 2009:**

x. **Project Management Cost (Rs.17234.18 lakh)**

The appraisal team recommends activities of Rs.17234.18 lakh (SPO Rs.5500.00 lakh + DPO Rs.10515.46 lakh + EMIS Cell Rs.1218.72 lakh) as per the prescribed SSA financial norms.

**Activity wise detailed breakup of Management Cost at SPO level**

Sl. No.	Activity	Fin.
1	Salary/MR to staff	985.820
2	Consumable Office Expenses/TA-DA/Other/Office Equipment & Furniture	540.000
3	Insurance Expenses	30.310
4	Rent, Rates & Taxes	120.000
5	Repair, Maintenance, Strengthening & furnishing of Office and Equipment, Purchase of Computer peripherals including LCD Projector	395.00
6	Hiring, Repair & Maintenance of Vehicle/POL	385.00
7	Telephone Expenses/Fax and Internet	85.00
8	Consultancy Charges including Audit Fees	210.00
9	Media & Publicity Documentation	79.75
10	News Paper & Periodical	2.00
11	Capacity Building, Workshop & Planning	1078.87
12	Provision for server & other accessories for applications & Data bases for Software Development for Education Dept (NIC)	25.00
13	Equipment/Furniture, strengthening of MIS Cell	109.25
14	Third Party Technical Supervision Monitoring and Quality Assurance	75.00
	<b>TOTAL (SPO Management)</b>	<b>4121.002</b>
	Support to State Level Institutions	1378.998
	<b>TOTAL</b>	<b>5500.000</b>

**Activity wise detailed breakup of Management Cost at DPO level**

Sl. No.	Activity	Fin.
1.	Salary	5700.3600
2.	Consumable office expenses/TA DA other allowances/ office equipment	3072.6950
3.	Rent Rates and Taxes	43.0848

4.	Repair & Maintenance of Equipment	287.0780
5.	POL & Vehicle Maintenance	792.7818
6.	Telephone Expenses & internet	333.4174
7.	consultancy charge including audit fees	240.0760
8.	Capacity Building & workshop	45.9670
	Sub Total	10515.46
10.	EMIS Cell	1218.72
<b>Total(DPO+EMIS Cell)</b>		<b>11734.18</b>

#### PAB ESTIMATE DETAILS- CATEGORY-2

Category 2 comprises of interventions for improving **Learning Outcomes** and carries a total estimated outlay of Rs.65252.40 lakh. The intervention wise estimate for Category 2 is given below:

##### i. Teachers' Training (Rs.2878.34 lakh)

(Rs. In lakhs)

Interventions	Unit Cost	Total	
		Phy.	Fin.
<b>Training</b>			
<b>(A) Training of Teachers</b>			
Refresher In-service Teachers' Training at BRC level			
(a) Class I & II	0.008	113249	905.99
(b) Class III to V	0.004	113249	453.00
(c) Class VI to VIII	0.004	45590	182.36
Follow up meetings at CRC level			
(a) Class I & II	0.004	113249	453.00
(b) Class III to V	0.004	113249	453.00
(c) Class VI to VIII	0.004	45590	182.36
<b>(B) Training of Resource Persons</b>			
Training for Resource Persons & Master Trainers (this may include BRCCs, BRPs, CRCCs, DIET faculties and any other persons designated as Resource Persons)			
(a) Class I & II	0.016	3520	56.32
(b) Class III to V	0.008	3520	28.16
(c) Class VI to VIII	0.008	3520	28.16
<b>(E) NUEPA School Leadership Programme</b>			
RPs Training	0.020	400	8.00
Head Teacher Training	0.016	8000	128.00
<b>Sub Total</b>		563136	2878.34

ii. **Learning Enhancement Programme (LEP) (Rs.30043.60 lakh)**

(Rs. in lakh)

Intervention	Unit Cost	Phy.	Amount (Fin.)
Learning Enhancement Programme (LEP) only for Large Scale Integrated Programmes for Quality Improvement (up to 2%)			
(a) Class I & II (CCE formats & Examination)	0.000	4705969	1882.39
(b) Class III to V (CCE formats & Examination)	0.000	6987455	2794.98
(c) Class VI to VIII (CCE formats & Examination)	0.000	3537844	1415.14
(d) Barkha (For 2016-17)/ Reading corner (2017-18) Green board for PS, Activity card for PS, white board for UPS, leadership skill for UPS+KGBV, Teachers resource lab for per district, Reading corner for PS and includes state level module development workshop		159709	22705.35
(e) Science Kit (For 2016-17)/ <b>Maths Kit (For 2017-18 @Rs.1100/- per PS)</b>	0.011	113249	1245.74
		15504226	30043.6

iii. **Innovation fund for Computer Aided Learning (CAL) Programme & Rashtriya Aavishkar Abhiyan(RAA) (Rs.3750.00 lakh)**

(Rs. in lakh)

Intervention	Unit Cost	Total	
		Phy.	Fin.
Computer Aided Education in Upper Primary Schools (Physical target = No. of schools per district)			
(a) Number of districts	25.000	75	1875.00
(b) Number of schools		1500	
Rashtriya Aavishkar Abhiyan(RAA)	25.000	75	1875.00
<b>Total</b>		<b>1500</b>	<b>3750.00</b>

iv. **Teacher Grant (Rs.2846.67 lakh)**

(Rs. in lakhs)

Intervention	Unit cost	Total	
		Phy.	Fin.
<b>Teachers' Grant</b>			
Primary			
(a) Class I & II	0.005	191077	955.39
(b) Class III to V	0.005	238172	1190.86
Upper Primary: Class VI to VIII	0.005	140085	700.43
<b>Sub Total</b>		<b>569334</b>	<b>2846.67</b>

v. **Innovation (Rs.3750.00 lakh)**

The PAB estimated an outlay of Rs. 3750.00 lakh, under Innovation for Equity. The funds approved under this head are for implementing Padhe Bharat Badhe Bharat,

an initiative for improvement of learning outcomes in primary classes (Classes I-V). The State would also implement special projects like Twinning of schools, involvement of volunteers for co-scholastic activities and any other innovative activities approved by MHRD.

Intervention	Total		
	Unit Cost	Phy.	Fin.
<b>Innovation Head up to Rs. 50 lakh per district</b>			
Girls Education	12.500	75	937.50
Intervention for SC/ST children	12.500	75	937.50
Intervention for Minority Community children	12.500	75	937.50
Intervention for Urban Deprived children	12.500	75	937.50
<b>Sub Total</b>			<b>3750.00</b>

vi. **REMS (Rs. 2528.865 lakh)**

(Rs. in lakh)			
S. No.	Research & Evaluation activities at state level	Total Estimate (Fin.)	Remarks
2.1	Major Researches Studies 1) Effect of School and Home Factors on the Attendance of Children at Primary Stage in Uttar Pradesh 2) Effect of School and Home Based Factors on the Attendance of Children at Primary Stage in Uttar Pradesh.	11.962	State is required to share tools and progress of Study on quarterly bases after the inception of Studies to RESU. State needs to complete studies before Next PAB.
2.2	Survey of Learning Outcomes	1125	@15 lakh per District for Census based Achievement Surveys for all the classes & Subjects.
<b>Monitoring &amp; Supervision.</b>			
1	Shala Siddhi	885.48	@Rs. 5 per Child.
2	Child Tracking System (Asmita)	347.06	@Rs.1 per Child.
3	BIHAAN Girls attendance Tracking	48.07	For Girls attendance tracking in BBBP in 10 district.
	Monitoring & Supervision through divisional officer	27.00	For inspection of standalone Elementary with visit report to be Submitted to State SSA office with analytical description and matching the data with UDISE.
5	SCPCR @ Rs.50 per School.	84.296	As proposed.
	<b>GRAND TOTAL</b>	<b>2528.865</b>	

**Break-up of REMS recommended for 2017-18 (No. of school 168591)**

(Rs. in lakhs)

	State level @ Rs.1500/- per school	Total estimated amount @ Rs. 1500/- per school
Research & Evaluation	1136.959	1136.959
Supervision & Monitoring	1307.61	1307.61
SCPCR @50 per School.	84.296	84.296
<b>Total</b>	<b>2528.865</b>	<b>2528.865</b>

**vii. Community Mobilization Activities (0.5% of the District outlay) (Rs.10120.05 lakhs)**

An outlay of Rs.10120.05 lakh under 0.5% norm(Community Mobilization activities) was estimated to conduct media and community participation activities, campaigns such as enrollment drives, awareness about SSA-RTE in EBB's/ SFD's and decentralized grievance redressal mechanism with subject to the condition that a detailed media action plan with unit cost is approved by the State Executive Committee.

**viii. SMC/PRI Training - (Rs.2889.05 lakh)**

(Rs. in lakh)

Intervention	Total Estimate		
	Unit Cost	Phy.	Fin.
<b>SMC/PRI Training</b>			
Non-residential (3 days)	0.003	963018	2889.05
<b>Sub Total</b>		<b>963018</b>	<b>2889.05</b>

The SMC training would include training of SMC members on components of Swachh Vidyalaya, including maintenance of toilets, behavioral change among students and Shaala Sidhi.

**ix. Library (One time grant hence no proposal)**

**x. TLE for New Schools - Not recommended**

**xi. Special Training for OoSC (Rs.421.11 lakh)**

State is advised that all children enrolled in different interventions under Special Training should be given a unique id (Aadhar number wherever available). It should be ensured that all children from special training centres are mainstreamed into regular schools. Children once mainstreamed may not be enrolled in a special training centre again.

The status of out of school children reported by the State is as follows:

Age in years	New Identified OOSC 2017-18			%		
	Boys	Girls	Total	Boys	Girls	Total
06-07	2623	2217	<b>4840</b>	13.87	11.72	<b>25.59</b>
08-10	3654	2788	<b>6442</b>	19.32	14.74	<b>34.07</b>
11-14	4234	3394	<b>7628</b>	22.39	17.95	<b>40.34</b>
<b>Total</b>	<b>10511</b>	<b>8399</b>	<b>18910</b>	<b>55.58</b>	<b>44.42</b>	<b>100.00</b>

The PAB estimated an outlay of **Rs.421.11** lakhs for Special Training for coverage of 14037 out of school children as detailed below:

(Rs. In Lakhs)

Intervention	Unit Cost	Total Estimate	
		Children	Fin.
<b>Residential (Fresh)</b>			
(a) 12 months			
<b>Residential (Continuing from previous year)</b>			
(a) 12 months			
<b>Non-Residential (Fresh)</b>			
(a) 9 months			
(a) 6 months			
Special Training (by Special Instructors-NRBC - (1-5)		8354	250.62
Special Training (by Special Instructors-NRBC - (1-5)		5683	170.49
<b>Non-Residential (Continuing from previous year)</b>			
(a) 9 months			
<b>Total</b>		<b>14037</b>	<b>421.11</b>

xii. **Transport facility:** Was not Included.

xiii. **Academic Support and Supervision through BRCs / URCs & CRCs/UERC**

Academic Support & Supervision through BRCs/ URCs and CRC/UERC (Rs. 4209.98 lakh + Rs.1814.78 lakh = Rs.6024.76 lakh). The PAB estimated the following for academic support through BRCs/ URCs and CRCs:

Academic Support through Block Resource Centre (BRC)/ URC					
Activities	Unit Cost	No. of Months	Fresh		
			Phy.	Fin.	
<b>Academic Support through Block Resource Centre (BRC)/ URC</b>					
<b>Salary of Faculty and Staff</b>					
(a) 5 RPs at BRC for subject specific training in position					
(b) 2 RPs for CWSN in position	0.15818	11	1713	2980.62	Recommended as appraised.
(c) 1 MIS Coordinator in position					
(d) 1 Data Entry Operator in position	0.17200	12	836	1725.50	Recommended as appraised.
(e) 1 Accountant-cum-support staff in position	0.17833	12	832	1780.48	Recommended as appraised.
<b>Furniture Grant</b>					
Replacement of furniture, computer, TLE etc (Once in 5					

years)					
Contingency Grant	0.30000		880	440.00	Recommended as appraised.
Meeting, TA (@ Rs.2500/- P.M.)	0.02500	12	880	264.00	Recommended as appraised.
TLM Grant					Not recommended as appraised.
Maintenance Grant					Not recommended as appraised.
<b>Sub Total</b>			<b>880</b>	<b>4209.98</b>	
<b>Academic Support through Cluster Resource Centres (CRC/UERC)</b>					
Salary of Cluster Coordinator (on an average of one Resource Person per 18 schools in a block)					
Furniture Grant					
Replacement of furniture, computer, TLE etc. once in 5 years					
Contingency Grant	0.10000		8249	824.90	Recommended as appraised.
Meeting, TA (@ Rs.1000/- P.M.)	0.01000	12	8249	989.88	Recommended as appraised.
TLM Grant					Not recommended as appraised.
Maintenance Grant					Not recommended as appraised.
<b>Sub total</b>			<b>8249</b>	<b>1814.78</b>	
<b>Grand Total</b>			<b>9129</b>	<b>6024.76</b>	

### CATEGORY 3

Category 3 comprises of interventions like Teacher Salary, Civil Works and others and carries a total estimated outlay of Rs.1835832.97 lakh. The intervention wise estimates for Category 3 are given below:

- i. **Opening of New Primary Schools:** No Proposal
- ii. **Up-gradation of Primary Schools to Upper Primary Schools:** No Proposal
- iii. **Civil Works (Rs.7395.13 lakh):**

The PAB estimated an outlay of Rs.7395.13 for Civil Works as per the details given below:

(Rs. in lakh)

Activity	Estimated Outlay Recommendation for 2017-18								
	Spill Over		Deferred liability of 2016-17		Fresh Recommended		Total Recommended		
	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.

Activity	Estimated Outlay Recommendation for 2017-18								
	Spill Over		Deferred liability of 2016-17		Fresh Recommended			Total Recommended	
	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.
<b>Civil Works</b>									
Primary School (Plain) (New)		226.60							226.60
Primary School (Hilly/Rocky/Other) (New)									
Upper Primary (Plain) (New)		48.37							48.37
Upper Primary School (Hilly/Rocky/Other) (New)									
Composite Schools for Urban Areas (Class I-VIII)		147.33							147.33
ACR in lieu of upgraded Upper Primary School									
Additional Class Room (Rural) (PS+UPS)	70	200.88			3.720	912	3392.64	982	3593.52
Boys Toilet/Urinals (PS & UPS)	9	30.80			0.350	2961	1036.35	2970	1067.15
Separate Girls Toilet (Rural+Urban)	88	88.90			0.350	3197	1118.95	3285	1207.85
CWSN friendly Toilets					0.500				
Drinking Water Facility (for Urban Area Only))		1.23							1.23
Drinking Water Facility (Plain PS & UPS)		189.73							189.73
Boundary Wall UPS (Total in Meters x .02130)					0.021				
Boundary Wall UPS (For Gate) @Rs. 15000 x no. of UPS					0.150				
<b>Electrification /Electrical Equipment in PS/UPS (1- Electric connection-</b>					0.363				

Activity	Estimated Outlay Recommendation for 2017-18								
	Spill Over		Deferred liability of 2016-17		Fresh Recommended			Total Recommended	
	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.
Rs.6955/-, 2- Internal wiring- Rs.17688/-, 3- Fittings- Rs.7500/-, 4- Electric Bill (6 Months)- Rs.4200/-)									
Augmentation of training facility in BRC (one time)					5.000				
Ramps with Handrails (Barrier Free Elements)					0.060				
Handrails in existing Ramps					0.010				
Inceinirator in Girls Toilets (UPS)					0.080	11417	913.36	11417	913.36
Multiple Hand Washing Facility (PS & UPS)									
<b>Sub Total (Civil Works)</b>	167	933.83				19378	7606.95	19545	7395.13

#### iv. Teachers' Salary (Rs.1828437.84 lakh)

The PAB estimated an outlay of Rs.1828437.84 lakh for teachers' salary for teachers in position detailed below:

(Rs.in lakh)

Intervention	Unit cost	Phy.	Fin.
<b>Teachers Salary (Recurring-sanctioned earlier) In Position</b>			
<b>Primary teachers</b>			
Primary Teachers - Existing, in position (Regular) (for 12 months)	0.42155	33631	170125.78
Primary Teachers - Existing, in position (Contractual) (for 11 months)	0.10000	26504	29154.40
Primary Teacher (Para Teachers upgraded as Teachers) (for 12 months)	0.38878	121063	564802.48
Head Teacher for Primary (if the number of children exceeds 150) (for 12 months)	0.52450	16206	102000.56
Additional Teachers - PS (Special BTC/ TET) (for 12 months)	0.40055	67669	325257.82

<b>Subject Specific Upper Primary teachers(Regular)</b> (for 12 months)			
(a) Science and Mathematics	0.52450	26286	165444.08
(b) Social Studies	0.52450	20651	129977.39
(c) Languages	0.52450	22385	140891.19
Head Teacher for Upper Primary (if the number of children exceeds 100)-Existing (for 12 months)	0.58510	20354	142909.50
<b>Part time Instructors in position (11 months)</b>			
(a) Art Education	0.17000	10947	20470.89
(b) Health and Physical Education	0.17000	11405	21327.35
(c) Work Education	0.17000	8597	16076.39
		<b>385698</b>	<b>1828437.83</b>

### Teachers in Position

Details of the number of sanctioned post, recruited and vacant for primary, upper primary teachers and head teachers up-to 26<sup>th</sup> March, 2017 are as under:

Category	Sanctioned Post			Working			Vacancies		
	By State	Under SSA	Total	By State	Under SSA	Total	By State	Under SSA	Total
PS Teachers	207408	300879	508287	107904	222363	330267	99504	78516	178020
PS Head Teachers	73602	16480	90082	54711	16206	70917	18891	274	19165
<b>PS Total</b>	<b>281010</b>	<b>317359</b>	<b>598369</b>	<b>162615</b>	<b>238469</b>	<b>401184</b>	<b>118395</b>	<b>78790</b>	<b>197185</b>
UPS Teachers	39793	77447	117240	37823	69322	107145	1970	8125	10095
UPS Head Teachers	15740	28479	44219	6818	20354	27172	8922	8125	17047
<b>UPS Total</b>	<b>55533</b>	<b>105926</b>	<b>161459</b>	<b>44641</b>	<b>89676</b>	<b>134317</b>	<b>10894</b>	<b>16250</b>	<b>27142</b>
<b>Grand Total (PS+UPS)</b>	<b>336543</b>	<b>423285</b>	<b>759828</b>	<b>207256</b>	<b>328145</b>	<b>535501</b>	<b>129289</b>	<b>95040</b>	<b>224327</b>

iv. SIEMAT (One time grant)

v. NPEGEL (Activity closed)

vi. Special Focus Districts

PAB discussed the targeted interventions for the 38 Special Focus Districts (SFDs) in the State. The PAB estimated outlay for these SFDs Rs.1115087.05 lakh which is 53.90% of the total estimated outlay. The meeting ended with word of thanks to all present.

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**LIST OF PARTICIPANTS**

27.03.2017

1. Shri Anil Swarup Secretary, D/o SE&L, MHRD
2. Ms. Rina Ray, Additional Secretary, D/o SE&L, MHRD
3. Shri Ajay Kumar Singh, Secretary, Basic Education Department, Govt. of Uttar Pradesh.
4. Dr. Vedpati Mishra, State Project Director, SSA, Uttar Pradesh.
5. Dr. S.V.B.Singh, Director, SCERT, Uttar Pradesh.
6. Smt. Surbhi Jain, Director, MHRD.
7. Shri Alok Jawahar, Under Secretary, MHRD.
8. Shri Manoj Kumar Shukla, AFA, IFD, MHRD
9. Shri S. K. Verma, Under Secretary, MHRD
10. Shri D. B. Sharma, SSA, Uttar Pradesh.
11. Smt. Rajkumari Verma, APD, SSA, Uttar Pradesh.
12. Shri Ashwani Kumar Singh, FC-CF & AO, SSA, Uttar Pradesh.
13. Smt. Kamlesh Priyadarshi, Sr. Professional, SSA, Uttar Pradesh.
14. Md. Azeem Ahmad, SA, SSA, Uttar Pradesh.
15. Shri Sanjay Singh, SSA, Uttar Pradesh.
16. Shri R. N. Singh, SSA, Uttar Pradesh.
17. Dr. Rakesh, D.C, SSA, Uttar Pradesh.
18. Shri D. C. Dubey, SSA, Uttar Pradesh.
19. Shri Rajesh Kumar Srivas, SSA, Uttar Pradesh.
20. Shri Pankaj Pandey, Sr. Professional, SSA, Uttar Pradesh.
21. Shri O. P. Tripathi, SSA, Uttar Pradesh.
22. Shri Prabhat Kumar Mishra, SIEMAT, Allahabad, Uttar Pradesh.
23. Shri Rajiv Kumar, SSA, Uttar Pradesh.
24. Shri I. Upadhyay, SSA, Uttar Pradesh.
25. Smt, Sarita Singh, SSA, Uttar Pradesh.
26. Shri Madhav Ji Tiwari, SSA, Uttar Pradesh.
27. Shri Rajendra Bahadur Singh, SSA, Uttar Pradesh.
28. Shri P. M. Ansari, SSA, Uttar Pradesh
29. Shri Gurminder Singh, SSA, Uttar Pradesh
30. Ms. Pratima Kumari, ESD, NCERT

31. Smt. Nivedita Tiwari, TSG-SSA
32. Ms. Bharti Sharma, TSG-SSA.
33. Shri Narendra Sajwan, TSG-SSA.
34. Dr. R. N. Lenka Sr. Consultant, Pedagogy, TSG-SSA
35. Shri S P Malhotra , SSA-TSG
36. Ms. Kiran Dogra, Sr. Consultant ,TSG-SSA
37. Ms. Talha Malik, TSG-SSA.
38. Ms. Shilpa Grewal, TSG-SSA.
39. Ms. Vandana Kapoor, TSG-SSA.
40. Shri Satya Prakash, TSG-SSA.
41. Shri B. L. Bijlani, TSG-SSA.
42. Ms. Shahnaz Bano,TSG-SSA.
43. Ms. Arti Panchal, TSG-SSA.
44. Shri M.M.S. UBEROI, Sr. Consultant (Civil Work), (SSA –TSG)
45. Shri Manish Mishra, TSG-SSA.
46. Shri P. K. Rangarajan, TSG-SSA.
47. Shri Praval Sharma, TSG-SSA.
48. Shri A. Tripaththi, TSG-SSA.
49. Shri K. Girija Shankar, TSG-SSA.
50. Shri R. C. Malik, TSG-SSA.
51. Md. Javed Ali, TSG.
52. Shri S.C. ARORA, Consultant (SSA –TSG)
53. Shri R. N. Singh, TSG-SSA.
54. Shri Jias Dutta, Nodal officer, TSG-RMSA
55. Ms. Divya Singh, SSA –TSG
56. Shri Ajit Kaur, SSA-TSG
57. Ms. Alka Mishra , TSG-SSA
58. Ms. Pankhuri Awasthi, TSG-SSA.
59. Ms. Anamika Mehta,TSG-SSA.
60. Shir Adil Rasheed, TSG-SSA.

## Result Framework SSA-UP 2017-18

S.No	Outcome Indicators	Baseline	2016-17 Target	2016-17 Achievement	2017-18 Targets	Frequency and Report	Data Collection Instruments	Responsibility for Data Collection
<b>PDO :</b> To improve education outcomes of elementary school children in India								
<b>PDO Indicators</b>								
1	Increase in the student attendance rate	Student attendance at primary and upper primary (Baseline BSA reports compiled by Directorate of Basic Education)	Student attendance rate = PS 80% UPS- 85%	Student attendance rate = PS 54% UPS- 56%	Student attendance rate = PS 80% UPS- 85%	Quarterly Directorate of Basic Education Compiled By State	Directorate of Basic Education Compiled By State	BSA/Directorate of Basic Education
2	Increase in the retention rate at primary level	(UDISE 2014-15)	90.00	76.19%	90.00	Annual DISE Report disaggregated by States	Annual DISE Report disaggregated by States	SSA-MIS
3	Increase in the Transition rate from primary to upper primary	(UDISE 2014-15)	90.00	79.76%	90.00	Annual DISE Report disaggregated by States	Annual DISE Report disaggregated by States	SSA-MIS
4	Learning level adequately and regularly monitored	<b>SLAS, UP 2014-15</b> <b>Classes 5 &amp; 8</b> <b>Class- 5 Avg. Scores</b> Hindi – 52.69 Mathematics – 52.18 Science – 50.36 Social Science – 55.00 English – 54.11 <b>Class- 8 Avg. Scores</b> Hindi – 59.49 Mathematics – 55.03 assessment not done Science – 57.42 Social Science – 56.39 English – 57.07	To assess the learning levels of children classes 3, 5 & 8	Survey Under Process	To assess the learning levels of children classes I to VIII	Yearly	SCERT through 75 DIETs	SCERT & DIET

S.No	Outcome Indicators	Baseline	2016-17 Target	2016-17 Achievement	2017-18 Targets	Frequency and Report	Data Collection Instruments	Responsibility for Data Collection
<b>Intermediate outcome indicators</b>								
<b>Component 1 : Improving quality for enhancing learning</b>								
1	Specific early grades quality programmes implemented to strengthen foundation in language and numeracy	Early Grade Reading Programme Started During 2014-15 in all Govt Pr. School	116507 Primary	<ul style="list-style-type: none"> <li>In the 86.62% targeted schools.</li> <li>Module/ Reading material developed</li> <li>Master trainer training completed</li> <li>DIETs and BRC level training conducted.</li> <li>CRC level training under process</li> </ul>	113249 schools	Quarterly	Testing tools including Oral Methods,	Schools, CRC, BRC, DIET Reports
2	System of State level achievement survey (SLAS) established	<b>SLAS, UP 2014-15 classes 5 &amp; 8</b> <b>Class- 5 Avg. Scores</b> Hindi – 52.69 Mathematics – 52.18 Science – 50.36 Social Science – 55.00 English – 54.11 <b>Class- 8 Avg. Scores</b> Hindi – 59.49 Mathematics – 55.03 Science – 57.42 Social science 56.39 English – 57.07	To assess the learning levels of children class 1 to 8	Survey under process	To assess the learning levels of children of class 1 to 8	Yearly	SCERT through 75 DIETs	SCERT & DIET
3	More government school teachers trained through improved in-service training		BRC-169487 teachers CRC – 169487 teachers	BRC-116507 teachers CRC – 116507 teachers -	BRC – 272088 teachers CRC- 272088 teachers	Half-Yearly	Formats developed by SSA & SCERT	CRC-BRC & DIET

S.No	Outcome Indicators	Baseline	2016-17 Target	2016-17 Achievement	2017-18 Targets	Frequency and Report	Data Collection Instruments	Responsibility for Data Collection
4	Increased teacher attendance	-	Teacher attendance 85% at primary Teacher attendance 85% at upper primary	Teacher attendance is 95% at primary Teacher attendance is 96% at upper primary -	96% at Primary 96% at Upper Primary	Quarterly	Formats developed by Basic Education Directorate	Draft independent study 2014 (data of 2012-13) BSA Office/Basic Education Directorate
5	Increased training of Head masters	2015-16	NUEPA School leadership programme for 2500 headmasters	2500	N.A	N.A	N.A	N.A
6	Increased training of educational administrators	2016-17	611	BEO's	880 BEO's, 168 to Education Officers, and 50 New BSA's, 1835 BEO's and DIET Mentors.	Annually	Formats developed by SIEMAT & SSA	SIEMAT & SSA
<b>Component 2: Strengthening Monitoring and Evaluation</b>								
1	CRC and BRC academic support and supervision	2015-16	<b>CRC</b> Coordinator – 8249 <b>BRC –</b> Coordinator - 880 Subject wise resource persons- 4400 Inclusive Education resource persons – 1726 Data Entry Operator- 880 Assistant Account – 880	<b>CRC</b> Coordinator – 8249 <b>BRC –</b> Coordinator - 880 Subject wise resource persons- 4400 Inclusive Education resource persons – 17103 Data Entry Operator- 880 Assistant Account – 880	<b>CRC</b> Coordinator – 8249 <b>BRC –</b> Coordinator - 880 Subject wise resource persons- 4400 Inclusive Education resource persons – 1760	Daily	Formats developed by SSA	SSA

S.No	Outcome Indicators	Baseline	2016-17 Target	2016-17 Achievement	2017-18 Targets	Frequency and Report	Data Collection Instruments	Responsibility for Data Collection
					Data Entry Operator- 880 Assistant Account – 880			
2	Improved community management of schools	2016-17 Report	2402475 SMC members	New SMC are constituted and 960990 members are trained	963018	N.A	In 2013-14 and 2014-15 all members are trained. New SMCs could not be constituted in 2015	SSA
3	Development and use of school performance standards(ADEPTS)	-	Development of school performance monitoring system	Training of Master Trainer has been completed at State level. Instruction issued to all Govt. Schools to start the process of internal evaluations.	It will be implemented in all Govt. schools upto Elementary level.	Annual	Web system developed by SCERT	SCERT & SSA
4	Improved utilization of funds by states	2015-16 Finance Reporting	9357.31 crore	7860.19 crore	23507.7762 crore	Annual	Formats developed by SSA	SSA
<b>Components 3 : Improving equitable access and retention</b>								
1	Increase in the number of children enrolled at upper primary level in schools	(UDISE 2014-15)	112 Lacs	108.07 lacs	112 lakh	Annual DISE Report disaggregated by States	Annual DISE Report disaggregated by States	SSA-MIS
2	Increase in separate toilets for girls in government schools	(UDISE 2014-15)	100%	99.56%	100%	Annual DISE Report disaggregated by States	Annual DISE Report disaggregated by States	SSA-MIS

S.No	Outcome Indicators	Baseline	2016-17 Target	2016-17 Achievement	2017-18 Targets	Frequency and Report	Data Collection Instruments	Responsibility for Data Collection
3	Increased enrolment share of girls, SC,ST, Muslim Children vis-à-vis relevant age group share in population at elementary state: and increased enrolment % out of identified CWSN at elementary	(UDISE 2014-15) 4.31 lakh	Girls: 49% SC: 28.05% ST: 0.76% Minority: 12.61% CWSN: 2.88 Lacs	Girls: 49.05% SC: 26.81% ST: 0.83% Minority: 14% CWSN : 2.40 Lacs (81.63%)	Girls: 50.% SC: 28.05% ST: 0.85% Minority: 15.60 CWSN: 2.88 Lacs(88%)	Annual DISE Report disaggregated by States	Annual DISE Report disaggregated by States	SSA-MIS

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**Special Focus District - 2017-18  
SSA, Uttar Pradesh**

State/UT Name: Uttar Pradesh

S. No	Districts	SOCIAL CATEGORY GROUP					Physical Items Approved																	No. of KGBVs	Outlay approved					
		109 Schedule Tribes (25% and above)	61 Scheduled Castes (25% and above)	121 PMO's Minority Districts	88 Muslim Concentration (20% and above)	88 LWE Affected Districts	Civil Works (Fresh)						New Schools					Teachers							Total financial outlay of SSA	KGBV Outlay	Total Outlay			
							New PS Buildings	New UPS Buildings	ACR	ACR in lieu of upgraded Primary School	ACR in lieu of upgraded Upper Primary School	All Toilets (including girls toilets)	Girls Toilets	PS	Upgradation of PS to UPS	Residential schools	Residential hostel	Integration of Class VIII with UPS	New teachers for new schools	Additional teach. Against excess enrolment	Part Time Instructors	Teachers Training	Uniforms					Text books		
1	Auraiya		1				0	0	2	0	0	148	148	0	0	0	0	0	0	0	0	0	0	5366	120951	90956	0	15801.44	0.00	15801.44
2	Azamgarh		1				0	0	4	0	0	566	205	0	0	0	0	0	0	0	0	0	0	11421	420623	323524	21	48177.83	994.23	49172.06
3	Badaun			1	1		0	0	10	0	0	275	217	0	0	0	0	0	0	0	0	0	0	8820	268702	217487	18	37062.00	843.12	37905.12
4	Baghpat			1	1		0	0	5	0	0	94	64	0	0	0	0	0	0	0	0	0	0	2500	68102	53042	2	5701.38	92.93	5794.31
5	Baharaich			1	1		0	0	5	0	0	520	140	0	0	0	0	0	0	0	0	0	0	12138	486395	286702	15	49533.64	691.35	50224.99
6	Balrampur			1	1		0	0	13	0	0	266	214	0	0	0	0	0	0	0	0	0	0	7820	236096	150724	11	24606.00	547.41	25153.41
7	Barabanki		1	1	1		0	0	80	0	0	284	281	0	0	0	0	0	0	0	0	0	0	10668	340934	257656	15	45688.94	702.60	46391.54
8	Bareilly			1	1		0	0	1	0	0	271	263	0	0	0	0	0	0	0	0	0	0	10288	335757	225310	18	44185.39	843.12	45028.51
9	Bijnor			1	1		0	0	6	0	0	249	249	0	0	0	0	0	0	0	0	0	0	8950	195827	164828	14	30805.64	709.13	31514.77
10	BulandShahar			1	1		0	0	0	0	0	275	254	0	0	0	0	0	0	0	0	0	0	8336	177347	169911	16	31108.45	743.05	31851.50
11	Chitrakoot		1				0	0	5	0	0	151	146	0	0	0	0	0	0	0	0	0	0	5014	126538	101310	4	17228.64	179.35	17407.99
12	Chandauli					1	0	0	0	0	0	157	157	0	0	0	0	0	0	0	0	0	0	5134	223498	161657	9	21291.98	417.23	21709.21
13	Fatehpur		1				0	0	22	0	0	247	246	0	0	0	0	0	0	0	0	0	0	9390	219924	180198	10	31241.67	456.03	31697.70
14	Ghaziabad			1	1		0	0	43	0	0	195	65	0	0	0	0	0	0	0	0	0	0	2148	67551	64673	3	6433.41	140.52	6573.93
15	Hardoi		1				0	0	97	0	0	570	337	0	0	0	0	0	0	0	0	0	0	13702	455212	336536	20	60325.61	920.09	61245.70
16	Hathras		1				0	0	5	0	0	54	33	0	0	0	0	0	0	0	0	0	0	5338	110326	97498	6	17175.23	256.33	17431.56
17	JPNagarAmroha			1	1		0	0	13	0	0	15	15	0	0	0	0	0	0	0	0	0	0	5468	107466	87676	8	21330.28	371.92	21702.20
18	Jalaun		1				0	0	0	0	0	214	181	0	0	0	0	0	0	0	0	0	0	6304	121338	101183	8	18238.29	349.71	18587.99
19	Jhansi		1				0	0	12	0	0	183	172	0	0	0	0	0	0	0	0	0	0	6132	151043	112289	9	24665.52	427.24	25092.76
20	Kaushambi		1				0	0	0	0	0	168	157	0	0	0	0	0	0	0	0	0	0	4900	165019	136118	8	24434.93	365.84	24800.77
21	Lakhimpur (Khiri)		1	1			0	0	43	0	0	565	372	0	0	0	0	0	0	0	0	0	0	13476	506673	358084	16	57900.78	786.30	58687.08
22	Lucknow			1	1		0	0	6	0	0	47	38	0	0	0	0	0	0	0	0	0	0	6584	229195	168415	8	26473.36	372.47	26845.83
23	Mahoba		1				0	0	4	0	0	119	117	0	0	0	0	0	0	0	0	0	0	3558	75825	68900	4	14783.35	166.58	14949.92
24	Meerut			1	1		0	0	0	0	0	139	139	0	0	0	0	0	0	0	0	0	0	4794	123567	115880	5	8930.85	236.78	9167.64
25	Mirzapur		1			1	0	0	9	0	0	265	192	0	0	0	0	0	0	0	0	0	0	7906	283866	210899	10	35727.95	466.50	36194.45
26	Moradabad			1	1		0	0	11	0	0	154	116	0	0	0	0	0	0	0	0	0	0	6070	152422	130428	9	26158.87	414.81	26573.68
27	MuzaffarNagar			1	1		0	0	0	0	0	67	67	0	0	0	0	0	0	0	0	0	0	4520	148097	119891	8	11638.97	318.61	11957.58
28	Pilibhit			1	1		0	0	20	0	0	167	92	0	0	0	0	0	0	0	0	0	0	6256	173442	125749	9	27169.13	423.16	27592.29
29	RaeBareilly		1				0	0	16	0	0	81	81	0	0	0	0	0	0	0	0	0	0	9474	259040	192846	16	29815.16	735.67	30550.83
30	Rampur			1	1		0	0	0	0	0	244	212	0	0	0	0	0	0	0	0	0	0	6760	155992	122856	7	25542.51	332.38	25874.89
31	Saharanpur			1	1		0	0	31	0	0	190	190	0	0	0	0	0	0	0	0	0	0	6836	184471	151555	9	23191.77	414.81	23606.58
32	SKNagar				1		0	0	7	0	0	55	27	0	0	0	0	0	0	0	0	0	0	5402	147442	106991	7	19261.94	326.38	19588.32
33	Shahjahanpur			1			0	0	2	0	0	316	299	0	0	0	0	0	0	0	0	0	0	11266	285208	230509	16	46805.47	737.44	47542.91
34	SidharthNagar			1	1		0	0	68	0	0	336	244	0	0	0	0	0	0	0	0	0	0	9460	296197	194262	13	32831.78	608.92	33440.70
35	Sitapur		1				0	0	8	0	0	256	255	0	0	0	0	0	0	0	0	0	0	14708	539678	397665	20	57491.34	898.19	58389.53
36	Sonebhadra		1			1	0	0	24	0	0	296	215	0	0	0	0	0	0	0	0	0	0	8732	249589	208236	9	26616.01	408.60	27024.61
37	Srawasti			1	1		0	0	0	0	0	246	129	0	0	0	0	0	0	0	0	0	0	4481	141904	87593	5	15364.10	234.20	15598.30
38	Unnao		1				0	0	0	0	0	33	27	0	0	0	0	0	0	0	0	0	0	11200	252636	184713	13	35807.73	606.73	36414.46



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Annexure-VIII

Consolidate : Uttar Pradesh		Year 2016-17												Outlay Proposed for 2017-18						Outlay Recommendation for 2017-18						Remarks		
S. No.	Activity	Outlay Approved by PAB (including spillover)		Anticipated Achievement (Till 31 March 2017)				Savings		Spill Over		Deferred liability of 2016-17		Fresh Proposal		Total Proposal		Spill Over		Deferred liability of 2016-17		Fresh Recommended			Total Recommended			
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin. (%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.		Phy.	Fin.
<b>I</b>	<b>ACCESS</b>																											
	<b>SSA</b>																											
<b>1</b>	<b>Opening of New Schools</b>																											
1.01	New PS														1592		1592											Not recommended as appraised.
1.02	Upgradation of PS to UPS / New UPS														201		201											Not recommended as appraised.
1.03	Composite Schools (for Urban Areas)																											
1.04	Residential Schools for specific category children (For 100 children)																											
1.05	Residential Hostel (for specific category of children)																											
1.06	Integration of Class V with Primary Schools																											
1.07	Integration of Class VIII with Upper Primary Schools																											
<b>2</b>	<b>Residential Schools for specific category of children</b>																											
<b>2(A)</b>	<b>50 children</b>																											
	<b>Non-recurring (one time grant)</b>																											
2.01	Furniture/ Equipment (including kitchen)													2.000									2.000					
2.02	TLM and equipment including library books													3.000									3.000					
2.03	Bedding (new)													0.375									0.375					
2.04	Replacement of bedding (once in 3 years)																											
	<b>Sub Total (Non Recurring)</b>																											
	<b>Recurring (50 Children)</b>																											
2.05	Maintenance per child Per month @ Rs.1,500/-													9.000									9.000					
2.06	Stipend per child per month @ Rs.100/-													0.600									0.600					
2.07	Supplementary TLM, Stationery and other educational material @Rs.1,000/- per child per annum													0.500									0.500					
<b>2.08</b>	<b>Salaries</b>																											
(a)	1 Warden @ Rs.25,000/- per month													3.000									3.000					
(b)	4 Fulltime teachers as per RTE Norms @ Rs. 20,000/- per month per teacher													9.600									9.600					
(c)	2 Urdu Teachers (only for Blocks with muslim population above 20% and select urban areas) @ Rs.12,000/- per month per teacher													2.880									2.880					
(d)	3 Part time teachers @ Rs.5,000/- per month per teacher													1.500									1.500					
(e)	1 Full time Accountant @ Rs. 10,000/- per month													1.200									1.200					
(f)	2 Support staff - (Accountant/Assistant, Peon, Chowkidar) @ Rs. 5,000/- per month per staff													1.200									1.200					
(g)	1 Head cook @ Rs. 5,000/- per month and upto 2 Asstt. Cooks @ Rs. 4,500/- per month per cook													1.800									1.800					
2.09	Specific Skill training @ Rs.1,000/- per annum per child													0.500									0.500					
2.10	Electricity / water charges @ Rs. 1,000/- per annum per child													0.500									0.500					
2.11	Medical care/contingencies @ Rs.1,250/- per annum per child													0.625									0.625					



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Consolidate : Uttar Pradesh		Year 2016-17														Outlay Proposed for 2017-18						Outlay Recommendation for 2017-18						Remarks
S. No.	Activity	Outlay Approved by PAB (including spillover)		Anticipated Achievement (Till 31 March 2017)				Savings		Spill Over		Deferred liability of 2016-17		Fresh Proposal		Total Proposal		Spill Over		Deferred liability of 2016-17		Fresh Recommended		Total Recommended				
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin. (%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	
2.29	Medical care/contingencies @ Rs.1,250/- per child per annum													1.250										1.250				
2.30	Maintenance @ Rs.750/- per child per annum													0.750										0.750				
2.31	Miscellaneous @ Rs.750/- per child per annum													0.750										0.750				
2.32	Preparatory camps @ Rs.200/- per child per annum													0.200										0.200				
2.33	P.T.A / school functions @ Rs.200/- per child per annum													0.200										0.200				
2.34	Provision of Rent @ Rs. 6000/- per child per annum																											
2.35	Capacity Building @ Rs.500/- per child per annum													0.500										0.500				
2.36	Physical / Self Defence training @ Rs. 200/- per child per annum.													0.200										0.200				
	<b>Sub Total (Recurring)</b>																											
	<b>Total (100 children) (Recurring + Non Recurring)</b>																											
	<b>Total Residential Schools (50 + 100 children)</b>																											
3	<b>Residential Hostel for specific category of children (For 50 Children)</b>																											
3(A)	<b>50 Children (Homeless/Street/Deprived children in Urban Area)</b>																											
	<b>Non-recurring (one time grant)</b>																											
3.01	Furniture/ Equipment (including kitchen)													2.000										2.000				
3.02	TLM and equipment including library books													3.000										3.000				
3.03	Bedding (new)													0.375										0.375				
3.04	Replacement of bedding (once in 3 years)																											
	<b>Sub Total (Non Recurring)</b>																											
	<b>Recurring (50 children)</b>																											
3.05	Maintenance per child per month @ Rs.1,500/-													9.000										9.000				
3.06	Stipend per child per month @ Rs.100/-													0.600										0.600				
3.07	Supplementary TLM, Stationery and other educational material @Rs.1,000/- per child per annum													0.500										0.500				
<b>3.08</b>	<b>Salaries</b>																											
(a)	1 Warden @ Rs. 25,000/- per month													3.000										3.000				
(b)	4 Fulltime teachers as per RTE Norms @ Rs. 20,000/- per month per teacher													9.600										9.600				
(c)	2 Urdu Teachers (only for Blocks with muslim population above 20% and select urban areas) if required @ Rs.12,000/- per month per teacher.													2.880										2.880				
(d)	3 Part time teachers @ Rs.5,000/- per month per teacher													1.800										1.800				
(e)	1 Full time Accountant @ Rs. 10,000/- per month													1.200										1.200				
(f)	2 Support staff - (Accountant/Assistant, Peon, Chowkidar) @ Rs. 5,000/- per month per staff													1.200										1.200				
(g)	1 Head Cook @ Rs. 6,000/- per month													0.720										0.720				
(g)-i	Upto 2 Asstt. Cooks @ Rs. 4,500/- per month per cook													1.080										1.080				





U.P. - SSA - RTE- ANNUAL WORK PLAN AND BUDGET - 2017-18

Consolidate : Uttar Pradesh		Year 2016-17																												Outlay Proposed for 2017-18				Outlay Recommendation for 2017-18								Remarks
S. No.	Activity	Outlay Approved by PAB (including spillover)		Anticipated Achievement (Till 31 March 2017)				Savings		Spill Over		Deferred liability of 2016-17		Fresh Proposal		Total Proposal		Spill Over		Deferred liability of 2016-17		Fresh Recommended			Total Recommended																	
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin. (%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.															
(i)	Special Training (by Special Instructors-NRBC)- (1-5)	9240	277.20	6956	178.70	75%	64%	2284	98.50					0.030	8354	250.62	8354	250.62							0.030	8354	250.62	8354	250.62	Recommended as appraised.												
(ii)	Special Training (by Special Instructors-NRBC)- (6-8)	7549	226.47	5374	116.97	71%	52%	2175	109.50					0.030	5683	170.49	5683	170.49							0.030	5683	170.49	5683	170.49	Recommended as appraised.												
	(d) 3 months													0.015											0.015																	
	<b>Sub Total</b>	<b>16789</b>	<b>503.67</b>	<b>12330</b>	<b>295.67</b>	<b>73%</b>	<b>59%</b>	<b>4459</b>	<b>208.00</b>						<b>14037</b>	<b>421.11</b>	<b>14037</b>	<b>421.11</b>							<b>14037</b>	<b>421.11</b>	<b>14037</b>	<b>421.11</b>														
6.04	<b>Non-Residential (Continuing from previous year)</b>																																									
	(a) 12 months													0.060											0.060																	
	(b) 9 months													0.045											0.045																	
	(c) 6 months																																									
(i)	Special Training (by Special Instructors-NRBC)- (1-5)													0.030											0.030																	
(ii)	Special Training (by Special Instructors-NRBC)- (6-8)													0.030											0.030																	
	(d) 3 months													0.015											0.015																	
	<b>Sub Total</b>																																									
6.05	<b>Madarasas/ Maktab</b>																																									
	(a) 12 months													0.060											0.060																	
	(b) 9 months													0.045											0.045																	
	(c) 6 months (Non Residential)													0.030											0.030																	
	(d) 3 months													0.015											0.015																	
	<b>Sub Total</b>																																									
6.06	<b>Seasons Hostel (Residential)</b>																																									
	(a) 12 months													0.200											0.200																	
	(b) 9 months													0.150											0.150																	
	(c) 6 months													0.100											0.100																	
	(d) 3 months													0.050											0.050																	
	<b>Sub Total</b>																																									
6.07	<b>Seasons Hostel (Non Residential)</b>																																									
	(a) 12 months													0.060											0.060																	
	(b) 9 months													0.045											0.045																	
	(c) 6 months													0.030											0.030																	
	(d) 3 months													0.015											0.015																	
	<b>Sub Total</b>																																									
	<b>Total (Special Training)</b>	<b>16789</b>	<b>503.67</b>	<b>12330</b>	<b>295.67</b>	<b>73%</b>	<b>59%</b>	<b>4459</b>	<b>208.00</b>						<b>14037</b>	<b>421.11</b>	<b>14037</b>	<b>421.11</b>							<b>14037</b>	<b>421.11</b>	<b>14037</b>	<b>421.11</b>														
<b>II</b>	<b>RETENTION</b>																																									
<b>7</b>	<b>Free Text Book</b>																																									
7.01	Free Text Book (PS)																																									
	(a) Class I & II	3548811	5323.22	3388017	4020.21	95%	76%	160794	1303.00					0.002	3375178	5062.77	3375178	5062.77							0.002	3375178	5062.77	3375178	5062.77	Recommended as appraised.												
	(b) Braille Books Class I & II	2153	3.23	1356	2.47	63%	77%	797	0.76					0.002	1197	1.80	1197	1.80							0.002	1197	1.80	1197	1.80	Recommended as appraised.												
	(c) Large Print Books Class I & II													0.002	2526	3.79	2526	3.79							0.002	2526	3.79	2526	3.79	Recommended as appraised.												
	(d) Class III to V	5382522	8073.78	5153960	6944.70	96%	86%	228562	1129.08					0.002	5070373	7605.56	5070373	7605.56							0.002	5070373	7605.56	5070373	7605.56	Recommended as appraised.												
	(e) Braille Books Class III to V	2435	3.65	1514	2.77	62%	76%	921	0.88					0.002	1381	2.07	1381	2.07							0.002	1381	2.07	1381	2.07	Recommended as appraised.												
	(f) Large Print Books Class III to V													0.002	3482	5.22	3482	5.22							0.002	3482	5.22	3482	5.22	Recommended as appraised.												
	(g) Free Text Book (PS) for 25% children of Class-I in Private Recognised Primary Schools of other Boards (Workbooks not included)													0.002	602265	903.40	602265	903.40												Not recommended as appraised.												
7.02	Free Text Book (UPS)	3822322	9555.81	3621514	8357.58	95%	87%	200808	1198.22					0.003	3759949	9399.87	3759949	9399.87							0.003	3759949	9399.87	3759949	9399.87	Recommended as appraised.												
7.03	Free Brail Books (UPS)	1242	3.11	744	2.33	60%	75%	498	0.78					0.003	781	1.95	781	1.95							0.003	781	1.95	781	1.95	Recommended as appraised.												
7.04	Free Large Print Books (UPS)													0.003	1796	4.49	1796	4.49							0.003	1796	4.49	1796	4.49	Recommended as appraised.												
	<b>Sub Total</b>	<b>12759485</b>	<b>22962.79</b>	<b>12167105</b>	<b>19330.07</b>	<b>95%</b>	<b>84%</b>	<b>592380</b>	<b>3632.72</b>						<b>12818928</b>	<b>22990.92</b>	<b>12818928</b>	<b>22990.92</b>							<b>12216663</b>	<b>22087.52</b>	<b>12216663</b>	<b>22087.52</b>														
<b>8</b>	<b>Provision of 2 set of Uniforms</b>																																									
8.01	All Girls	9622527	38490.11	9157003	37472.54	95%	97%	465524	1017.57					0.004	9189467	36757.87	9189467	36757.87							0.004	9189467	36757.87	9189467	36757.87	Recommended as appraised.												
8.02	SC Boys	3027507	12110.03	2919532	11789.14	96%	97%	107975	320.89					0.004	2929992	11719.97	2929992	11719.97							0.004	2929992	11719.97	2929992	11719.97	Recommended as appraised.												
8.03	ST Boys	89196	356.78	87036	351.50	98%	99%	2160	5.29					0.004	84218	336.87	84218	336.87							0.004	84218	336.87	84218	336.87	Recommended as appraised.												
8.04	BPL Boys	4032432	16129.73	3981156	15553.93	99%	96%	51276	575.79					0.004	4006456	16025.82	4006456	16025.82							0.004	4006456	16025.82	4006456	16025.82	Recommended as appraised.												

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Consolidate : Uttar Pradesh		Year 2016-17																		Outlay Proposed for 2017-18						Outlay Recommendation for 2017-18						Remarks
S. No.	Activity	Outlay Approved by PAB (including spillover)		Anticipated Achievement (Till 31 March 2017)				Savings		Spill Over		Deferred liability of 2016-17		Fresh Proposal			Total Proposal		Spill Over		Deferred liability of 2016-17		Fresh Recommended			Total Recommended						
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin. (%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.					
8.05	Free Uniform for 25% children of Class-1 in Private Recognised Primary Schools of other Boards													0.004	602265	2409.06	602265	2409.06											Not recommended as appraised.			
	<b>Sub Total</b>	<b>16771662</b>	<b>67086.65</b>	<b>16144727</b>	<b>65167.11</b>	<b>96%</b>	<b>97%</b>	<b>626935</b>	<b>1919.54</b>						<b>16812398</b>	<b>67249.59</b>	<b>16812398</b>	<b>67249.59</b>							<b>16210133</b>	<b>64840.53</b>	<b>16210133</b>	<b>64840.53</b>				
9	<b>Teaching Learning Equipment (TLE)</b>																															
9.01	TLE - New Primary									4	0.80			0.200	1592	318.40	1596	319.20											Not recommended as appraised.			
9.02	TLE - New Upper Primary									4	2.00			0.500	201	100.50	205	102.50											Not recommended as appraised.			
	<b>Sub Total</b>									<b>8</b>	<b>2.80</b>				<b>1793</b>	<b>418.90</b>	<b>1801</b>	<b>421.70</b>														
III	<b>ENHANCING QUALITY</b>																															
10	<b>New Teachers Salary</b>																															
	<b>Primary Teachers</b>																															
10.01	New Primary Teachers (Regular)													0.778	3184	2475.75	3184	2475.75											Not recommended as appraised.			
10.02	New Primary Teachers (Contractual)																															
10.03	Head Teachers for Primary (if the number of children exceeds 150 in a school)																															
	<b>Sub Total</b>														<b>3184</b>	<b>2475.75</b>	<b>3184</b>	<b>2475.75</b>														
	<b>Upper Primary Teachers</b>																															
10.04	Subject specific New Upper Primary Teachers (Regular)																															
	(a) Science and Mathematics													0.985	201	197.96	201	197.96											Not recommended as appraised.			
	(b) Social Studies													0.985	201	197.96	201	197.96											Not recommended as appraised.			
	(c) Languages													0.985	201	197.96	201	197.96											Not recommended as appraised.			
10.05	Subject specific New Upper Primary Teachers (Contractual)																															
	(a) Science and Mathematics																															
	(b) Social Studies																															
	(c) Languages																															
10.06	Head Teachers for Upper Primary (if the number of children exceeds 100 in a school)																															
10.07	Part Time Instructors (if the number of children exceeds 100 in a school)																															
	(a) Art Education													0.340				0.340														
	(b) Health and Physical Education													0.340				0.340														
	(c) Work Education													0.340				0.340														
	<b>Sub Total</b>														<b>603</b>	<b>593.87</b>	<b>603</b>	<b>593.87</b>								<b>0.340</b>						
	<b>Total (New Teachers Salary)</b>														<b>3787</b>	<b>3069.62</b>	<b>3787</b>	<b>3069.62</b>														
	<b>Teachers Salary (Recurring-sanctioned earlier) In Position</b>																															
	<b>Primary teachers</b>																															
10.08	Primary Teachers - Existing, in position (Regular)	104605	478254.06	33631	382192.68	32%	80%	70974	96061.38					5.059	33631	170125.78	33631	170125.78							5.059	33631	170125.78	33631	170125.78	Recommended a proposed.		
10.09	Primary Teachers - Existing, in position (Contractual)	12073	4648.11	26504	4541.46	220%	98%	-14431	106.65					1.100	26504	29154.40	26504	29154.40							1.100	26504	29154.40	26504	29154.40	Recommended a proposed.		
10.09(a)	Primary Teachers (Contract)- Under Training	14732	5671.82		5153.14		91%	14732	518.68					1.100											1.100							
10.09(b)	Primary Teacher (Para Teachers upgraded as Teachers)	122637	497415.67	121063	397505.53		99%	1574	99910.15					4.665	121063	564802.48	121063	564802.48							4.665	121063	564802.48	121063	564802.48	Recommended a proposed.		
10.09(c)	Primary Teachers (Vacant)													0.801											0.801							
10.10	Head Teacher for Primary (if the number of children exceeds 150)	15730	88339.68	16206	70595.91	103%	80%	-476	17743.77					6.294	16206	102000.56	16206	102000.56							6.294	16206	102000.56	16206	102000.56	Recommended a proposed.		

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Consolidate : Uttar Pradesh		Year 2016-17														Outlay Proposed for 2017-18						Outlay Recommendation for 2017-18						Remarks						
S. No.	Activity	Outlay Approved by PAB (including spillover)		Anticipated Achievement (Till 31 March 2017)				Savings		Spill Over		Deferred liability of 2016-17		Fresh Proposal		Total Proposal		Spill Over		Deferred liability of 2016-17		Fresh Recommended			Total Recommended									
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin. (%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.							
10.10(a)	Head Teacher for Primary (if the number of children exceeds 150) Vacant													1.049																				
10.10(b)	Additional Teachers - PS (Urdu Teacher) in position	3500	13524.00		10807.59		80%	3500	2716.41					4.807																				
10.10(c)	Additional Teachers - PS (Special BTC/ TET)	2621	6211.77	67669		2582%		-65048	6211.77					4.807	67669	325257.82	67669	325257.82													Recommended a proposed.			
10.10(d)	Additional Teachers - PS (Vacant)																																	
10.11	Subject specific Upper Primary Teachers (Regular)	67445	378771.12	69322	302691.74	103%	80%	-1877	76079.38																									
	(a) Science and Mathematics													6.294	26286	165444.08	26286	165444.08								6.294	26286	165444.08	26286	165444.08	Recommended a proposed.			
	(b) Social Studies													6.294	20651	129977.39	20651	129977.39								6.294	20651	129977.39	20651	129977.39	Recommended a proposed.			
	(c) Languages													6.294	22385	140891.19	22385	140891.19								6.294	22385	140891.19	22385	140891.19	Recommended a proposed.			
10.12	Subject specific Upper Primary Teachers (New)																																	
	(a) Science and Mathematics	6295	30820.32		24629.80		80%	6295	6190.52					5.909																				
	(b) Social Studies																																	
	(c) Languages																																	
10.12(a)	UP Teachers (Vacant)													1.049																				
10.13	Head Teacher for Upper Primary (if the number of children exceeds 100)- Existing	21663	126858.53	20354	101377.92	94%	80%	1309	25480.61					7.021	20354	142909.50	20354	142909.50														Recommended a proposed.		
10.13(a)	Head Teacher for Upper Primary (Vacant)													1.170																				
10.14	Part. Time Instructors in position																																	
	(a) Art Education	11497	10711.75	10947	10153.82	95%	95%	550	557.94					1.870	10947	20470.89	10947	20470.89								1.870	10947	20470.89	10947	20470.89	Recommended as appraised.			
	(b) Health and Physical Education	12168	11336.93	11405	10705.45	94%	94%	763	631.47					1.870	11405	21327.35	11405	21327.35								1.870	11405	21327.35	11405	21327.35	Recommended as appraised.			
	(c) Work Education	9750	9084.08	8597	8574.06	88%	94%	1153	510.01					1.870	8597	16076.39	8597	16076.39								1.870	8597	16076.39	8597	16076.39	Recommended as appraised.			
10.14(a)	Part Time Instructors																																	
	(a) Art Education													0.510	2822	1439.22	2822	1439.22																
	(b) Health and Physical Education													0.510	2364	1205.64	2364	1205.64																
	(c) Work Education													0.510	5172	2637.72	5172	2637.72																
	<b>Sub Total (9.13 to 9.33)</b>	<b>404716</b>	<b>1661647.83</b>	<b>385698</b>	<b>1328929.09</b>	<b>95%</b>	<b>80%</b>	<b>19018</b>	<b>332718.74</b>					<b>396056</b>	<b>1833720.42</b>	<b>396056</b>	<b>1833720.42</b>									<b>385698</b>	<b>1828437.84</b>	<b>385698</b>	<b>1828437.84</b>					
	<b>TOTAL (New Teachers Salary + Teachers Salary Recurring)</b>	<b>404716</b>	<b>1661647.83</b>	<b>385698</b>	<b>1328929.09</b>	<b>95%</b>	<b>80%</b>	<b>19018</b>	<b>332718.74</b>					<b>399843</b>	<b>1836790.04</b>	<b>399843</b>	<b>1836790.04</b>									<b>385698</b>	<b>1828437.84</b>	<b>385698</b>	<b>1828437.84</b>					
<b>11</b>	<b>Teachers Training</b>																																	
	<b>(A) Training Of Teachers</b>																																	
11.01	Refresher In-service Teachers' Training at BRC level (@ Rs.100/- per head per day)																																	
	(a) <b>Class I &amp; II</b> (Early reading/ English) 4 days NR.	116507	466.03	116507	354.87	100%	76%		111.16					0.004	113249	453.00	113249	453.00								0.004	113249	905.99	113249	905.99	Recommended as appraised.			
	(b) <b>Class III to V</b> (Social Studies) 4 days NR.													0.004	113249	453.00	113249	453.00								0.004	113249	453.00	113249	453.00	Recommended a proposed.			
	(c) <b>Class VI to VIII</b> (Communication Skills) 4 days NR.	52980	211.92					52980	211.92					0.004	45590	182.36	45590	182.36								0.004	45590	182.36	45590	182.36	Recommended a proposed.			
11.02	Follow up meetings at CRC level (@ Rs. 100/- per head per day)																																	
	(a) <b>Class I &amp; II</b> (Early reading) 4 days NR.	116507	466.03	116507	320.73	100%	68.82%		145.30					0.004	113249	453.00	113249	453.00								0.004	113249	453.00	113249	453.00	Recommended a proposed.			
	(b) <b>Class III to V</b> (Social Studies) 4 days NR.													0.004	113249	453.00	113249	453.00								0.004	113249	453.00	113249	453.00	Recommended a proposed.			
	(c) <b>Class VI to VIII</b> (Communication Skills) 4 days NR.	52980	211.92					52980	211.92					0.004	45590	182.36	45590	182.36								0.004	45590	182.36	45590	182.36	Recommended a proposed.			

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Consolidate : Uttar Pradesh		( In Lakhs)																											
S. No.	Activity	Year 2016-17								Outlay Proposed for 2017-18								Outlay Recommendation for 2017-18								Remarks			
		Outlay Approved by PAB (including spillover)		Anticipated Achievement (Till 31 March 2017)				Savings		Spill Over		Deferred liability of 2016-17		Fresh Proposal		Total Proposal		Spill Over		Deferred liability of 2016-17		Fresh Recommended		Total Recommended					
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin. (%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.		Phy.	Fin.	
11.03	Induction Training for Newly Recruited Teachers for 6 Months (Special BTC)- @ Rs.2000/- per head per year																												
11.04	<b>Training of untrained Teachers</b>																												
	(a) Training of untrained teachers to acquire professional qualifications over a two year period (Year I)													0.060										0.060					
	(b) Training of untrained teachers to acquire professional qualifications over a two year period (Year II)													0.060										0.060					
	<b>(B) Training Of Resource Persons</b>																												
11.05	Training for Resource Persons & Master Trainers (this may include BRCCs, BRPs, CRCCs, DIET faculties and any other persons designated as Resource Persons) (@ Rs. 200/- per head per day)																												
	(a) <b>Class I &amp; II</b> (Early reading/ English) 4 days NR.	3520	28.16	3520	19.78	100%	70%		8.38					0.008	3520	28.16	3520	28.16					0.016	3520	56.32	3520	56.32	Recommended as appraised.	
	(b) <b>Class III to V</b> (Social Studies) 4 days NR.													0.008	3520	28.16	3520	28.16					0.008	3520	28.16	3520	28.16	Recommended as proposed.	
	(c) <b>Class VI to VIII</b> (Communication Skills) 4 days NR.	3520	28.16					3520	28.16					0.008	3520	28.16	3520	28.16					0.008	3520	28.16	3520	28.16	Recommended as proposed.	
	<b>(C) NUEPA School Leadership Programme</b>																												
11.06	RPs Training	400	8.00	400	6.95	100%	87%		1.05					0.020	400	8.00	400	8.00					0.020	400	8.00	400	8.00	Recommended as proposed.	
11.07	Head Teacher Training	2500	40.00	2500	38.71	100%	97%		1.29					0.016	8000	128.00	8000	128.00					0.016	8000	128.00	8000	128.00	Recommended as proposed.	
	<b>Sub Total</b>	<b>348914</b>	<b>1460.22</b>	<b>239434</b>	<b>741.04</b>	<b>69%</b>	<b>51%</b>	<b>109480</b>	<b>719.18</b>						<b>563136</b>	<b>2397.18</b>	<b>563136</b>	<b>2397.18</b>						<b>563136</b>	<b>2878.34</b>	<b>563136</b>	<b>2878.34</b>		
12	<b>Academic Support through Block Resource Centre (BRC)/ URC</b>																												
12.01	<b>Salary of Faculty and Staff</b>																												
	(a) 5 RPs at BRC for subject specific training in position														4400		4400												
	(b) 2 RPs for CWSN in position	1726	2506.15	1713	2400.07	99%	96%	13	106.08					1.815	1713	3109.10	1713	3109.10					1.740	1713	2980.62	1713	2980.62	Recommended as appraised.	
	(c) 1 MIS Coordinator in position																												
	(d) 1 Datta Entry Operator in position	831	1645.38	880	1433.16	106%	87%	-49	212.22					2.064	880	1816.32	880	1816.32					2.064	836	1725.50	836	1725.50	Recommended as appraised.	
	(e) 1 Accountant-cum-support staff in position	825	1683.00	880	1484.07	107%	88%	-55	198.93					2.148	880	1890.24	880	1890.24					2.140	832	1780.48	832	1780.48	Recommended as appraised.	
12.02	Furniture Grant													1.000										1.000					
12.03	Replacement of furniture, computer, TLE etc (Once in 5 years)													1.000										1.000					
12.04	Contingency Grant	880	440.00	880	439.25	100%	100%		0.75					0.500	880	440.00	880	440.00					0.500	880	440.00	880	440.00	Recommended as appraised.	
12.05	Meeting, TA (@ Rs.5000/- P.M.)	880	264.00	880	263.55	100%	100%		0.45					0.500	880	440.00	880	440.00					0.300	880	264.00	880	264.00	Recommended as appraised.	
12.06	TLM Grant													0.100	880	88.00	880	88.00					0.100					Not recommended as appraised.	
12.07	Maintenance Grant													0.100	880	88.00	880	88.00					0.100					Not recommended as appraised.	
	<b>Sub Total</b>	<b>880</b>	<b>6538.53</b>	<b>880</b>	<b>6020.10</b>	<b>100%</b>	<b>92%</b>		<b>518.43</b>						<b>880</b>	<b>7871.66</b>	<b>880</b>	<b>7871.66</b>						<b>880</b>	<b>4209.98</b>	<b>880</b>	<b>4209.98</b>		
13	<b>Academic Support through Cluster Resource Centres (CRC/UERC)</b>																												
13.01	Salary of Cluster Coordinator (on an average of one Resource Person per 18 schools in a block)																												



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Annexure-VIII

Consolidate : Uttar Pradesh																												( In Lakhs)		
S. No.	Activity	Year 2016-17								Outlay Proposed for 2017-18								Outlay Recommendation for 2017-18								Remarks				
		Outlay Approved by PAB (including spillover)		Anticipated Achievement (Till 31 March 2017)				Savings		Spill Over		Deferred liability of 2016-17		Fresh Proposal			Total Proposal		Spill Over		Deferred liability of 2016-17		Fresh Recommended				Total Recommended			
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin. (%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost		Phy.	Fin.	Phy.	Fin.
20.01	Provision for Inclusive Education	228234	5021.15	228234	4374.45	100%	87%		646.70					0.030	214385	6431.55	214385	6431.55							0.030	214385	6431.55	214385	6431.55	Recommended as appraised.
	<b>Sub Total</b>	<b>228234</b>	<b>5021.15</b>	<b>228234</b>	<b>4374.45</b>	<b>100%</b>	<b>87%</b>		<b>646.70</b>						<b>214385</b>	<b>6431.55</b>	<b>214385</b>	<b>6431.55</b>								<b>214385</b>	<b>6431.55</b>	<b>214385</b>	<b>6431.55</b>	
<b>21</b>	<b>Innovation Head (Including Shaala Siddhi)</b>																													
21.01	Girls Education	75	937.50	70	773.53	93%	83%	5	163.97					12.500	75	937.50	75	937.50							12.500	75	937.50	75	937.50	Recommended as appraised and includes all activities under PBBB
21.02	Intervention for SC / ST children	75	937.50	68	761.93	91%	81%	7	175.57					12.500	75	937.50	75	937.50							12.500	75	937.50	75	937.50	
21.03	Intervention for Minority Community children	75	937.50	68	763.47	91%	81%	7	174.03					12.500	75	937.50	75	937.50							12.500	75	937.50	75	937.50	
21.04	Intervention for Urban Deprived children	75	937.50	68	762.88	91%	81%	7	174.62					12.500	73	912.50	73	912.50							12.500	75	937.50	75	937.50	
	<b>Sub Total</b>		<b>3750.00</b>		<b>3061.82</b>		<b>82%</b>		<b>688.18</b>							<b>3725.00</b>	<b>3725.00</b>									<b>3750.00</b>	<b>3750.00</b>		<b>3750.00</b>	
<b>22</b>	<b>SMC/PRI Training</b>																													
22.01	Residential for 6 Resource Person per Block (3 days) (@ Rs.500/-)													0.015	5280	79.20	5280	79.20							0.015					Not recommended as appraised.
22.02	Non-residential (3 days training of 6 SMC members) (@ Rs.100/-)	960990	2882.97	960990	2764.89	100%	96%		118.08					0.003	963018	2889.05	963018	2889.05							0.003	963018	2889.05	963018	2889.05	Recommended as proposed.
	<b>Sub Total</b>	<b>960990</b>	<b>2882.97</b>	<b>960990</b>	<b>2764.89</b>	<b>100%</b>	<b>96%</b>		<b>118.08</b>						<b>968298</b>	<b>2968.25</b>	<b>968298</b>	<b>2968.25</b>								<b>963018</b>	<b>2889.05</b>	<b>963018</b>	<b>2889.05</b>	
<b>VI</b>	<b>SCHOOL INFRASTRUCTURE</b>																													
<b>23</b>	<b>Civil Works</b>																													
23.01	Primary School (Plain) (New)		235.56		8.96		4%		226.60		226.60				1348	19614.08	1348	19840.68		226.60								226.60	Recommended as appraised.	
23.02	Primary School (Hilly/Rocky/Other) (New)															3647.18		3647.18												
23.03	Upper Primary (Plain) (New)		48.43		0.06		0%		48.37		48.37				130	2696.33	130	2744.69		48.37								48.37	Recommended as appraised.	
23.04	Upper Primary School (Hilly/Rocky/Other) (New)														71	1500.95	71	1500.95												
23.04 a	Composite Schools for Urban Areas (Class I-VIII)		159.65		12.32		8%		147.33		147.33			41.040				147.33		147.33							147.33	Recommended as appraised.		
23.05	ACR in lieu of upgraded Upper Primary School																													
23.06	Additional Class Room (Rural) ( PS+UPS)	714	2656.08	644	2455.20	90%	92%	70	200.88	70	200.88			3.720	2133	7934.76	2203	8135.64	70	200.88					3.720	912	3392.64	982	3593.52	Recommended as appraised.
23.07	Additional Class Room (Urban)													3.720	19	70.68	19	70.68												
23.08	Additional Class Room (Hill Area)																													
23.09	Additional Class Room For KGBV													3.720	352	1309.44	352	1309.44												
23.09(a)	Guard Room For KGBV													1.320	325	429.00	325	429.00												
23.10	Boys Toilet/Urinals (PS & UPS)	697	487.90	688	457.10	99%	94%	9	30.80	9	30.80			0.350	12682	4438.70	12691	4469.50	9	30.80					0.350	2961	1036.35	2970	1067.15	Recommended as appraised.
23.11	Separate Girls Toilet (Rural+Urban)	559	391.30	471	302.40	84%	77%	88	88.90	88	88.90			0.350	12682	4438.70	12770	4527.60	88	88.90					0.350	3197	1118.95	3285	1207.85	Recommended as appraised.
23.12	CWSN friendly Toilets													0.500											0.500					
23.13	Drinking Water Facility (for Urban Area Only)		1.23						1.23		1.23							1.23		1.23							1.23	Recommended as appraised.		
23.13(a)	Drinking Water Facility (Plain PS & UPS)		291.83		102.11		35%		189.73		189.73							189.73		189.73							189.73	Recommended as appraised.		
23.13(b)	Drinking Water Facility (Hilly/Rocky/LowWater/Level PS & UPS)																													
23.14	Boundary Wall PS (Total in Meters x .02130)													0.021	3044808	64854.41	3044808	64854.41												Not recommended as appraised.
23.14(a)	Boundary Wall PS (For Gate) @Rs. 15000 x no. of P.S.													0.150	21735	3260.25	21735	3260.25												Not recommended as appraised.
23.14(b)	Boundary Wall UPS (Total in Meters x .02130)													0.021											0.021					
23.14(c)	Boundary Wall UPS (For Gate) @Rs. 15000 x no. of UPS													0.150											0.150					
23.14(d)	Boundary Wall for KGBV														36	270.39	36	270.39												Not recommended as appraised.

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S. No.	Activity	Outlay Approved by PAB (including spillover)		Anticipated Achievement (Till 31 March 2017)				Savings		Spill Over		Deferred liability of 2016-17		Fresh Proposal			Total Proposal		Spill Over		Deferred liability of 2016-17		Fresh Recommended			Total Recommended									
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin. (%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.								
23.15	Electrification/Electrical Equipment in PS/UPS (1-Electric connection-Rs.6955/-, 2-Internal wiring-Rs.17688/-, 3-Fittings-Rs.7500/-, 4-Electric Bill (6 Months)-Rs.4200/-)													0.363																					
23.15(a)	Electric Connection of KGBV														98	179.90	98	179.90															Not recommended as appraised.		
23.16	Office-cum-store-cum-Head Teacher's room (Primary)																																		
23.17	Office-cum-store-cum-Head Teacher's room (Upper Primary)																																		
23.18	Augmentation of training facility in BRC (one time)													5.000																					
23.19	Ramps with Handrails (Barrier Free Elements)													0.060																					
23.20	Handrails in existing Ramps													0.010																					
23.21	<b>Furniture for Govt. PS/UPS</b>																																		
23.21(a)	Furniture for Class 1 & 2 (Three Seater)													0.026	498493	12886.04	498493	12886.04															Not recommended as appraised.		
23.21(b)	Furniture for Class 3 to 5 (Three Seater)													0.035	753060	26507.71	753060	26507.71															Not recommended as appraised.		
23.21(c)	Furniture for Class 6 to 8 (Three Seater)													0.045	314089	14008.37	314089	14008.37															Not recommended as appraised.		
23.22	Major Repairs for Primary School	303	285.84	296	281.35	98%	98%	7	4.49	7	4.49			1892	3119.56	1899	3124.05																Recommended as appraised.		
23.23	Major Repairs for Upper Primary School	145	142.61	142	140.01	98%	98%	3	2.60	3	2.60			651	1029.60	654	1032.20																Recommended as appraised.		
23.23(a)	Major Repairs for KGBV													156	698.49	156	698.49																Not recommended as appraised.		
23.24	<b>Residential Schools for specific category of children</b>																																		
	(a) Construction of Building including boundary wall, Water and sanitation facilities, electric installation (For 100 children)																																		
	(b) Construction of residential hostel													105.000																					
	(c) Refurnishing unused old buildings																																		
	(d) Construction of Hostel in existing Govt UPS including boundary wall, Water and sanitation facilities, electric installation etc. (For 50 children)													7.000																					
23.25	<b>Others</b> (Difference of Civil Works sanctioned in previous year, SIEMAT, spillover etc.) - <b>Overhead Tank PS/UPS (In which, never sanctioned before)</b>													0.120																					
23.25(a)	<b>Solar System/Pannel - PS</b> (More than 100 enrollment) (Including 01 DC Sum. Pump, 1000 Lt. overhead tank, 01 RO - 50 Lt./Hr.)													2.776	15219	42245.66	15219	42245.66																Not recommended as appraised.	
23.25(b)	<b>Solar System/Pannel - UPS</b> (More than 100 enrollment) (Including 01 DC Sum. Pump, 1000 Lt. overhead tank, 01 RO - 50 Lt./Hr.)													2.776	4418	12263.71	4418	12263.71																Not recommended as appraised.	
23.3	<b>Swachhcha Vidyalaya Abhivan (Innovation)</b>																																		

U.P. - SSA - RTE- ANNUAL WORK PLAN AND BUDGET - 2017-18

Consolidate : Uttar Pradesh		Year 2016-17																Outlay Proposed for 2017-18								Outlay Recommendation for 2017-18								Remarks
S. No.	Activity	Outlay Approved by PAB (including spillover)		Anticipated Achievement (Till 31 March 2017)				Savings		Spill Over		Deferred liability of 2016-17		Fresh Proposal			Total Proposal		Spill Over		Deferred liability of 2016-17		Fresh Recommended			Total Recommended								
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin. (%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.							
23.26(a)	Incinirator in Girls Toilets (UPS)													0.080	11417	913.36	11417	913.36					0.080	11417	913.36	11417	913.36	Recommended as appraised.						
23.26(b)	Multiple Hand Washing Facility (PS & UPS)													0.130	19610	2549.30	19610	2549.30										Not recommended as appraised.						
	<b>Sub Total (Civil Works)</b>	<b>2418</b>	<b>4700.43</b>	<b>2241</b>	<b>3759.50</b>	<b>93%</b>	<b>80%</b>	<b>177</b>	<b>940.92</b>	<b>177</b>	<b>940.92</b>				<b>4715668</b>	<b>230866.58</b>	<b>4715845</b>	<b>231807.51</b>	<b>167</b>	<b>933.83</b>				<b>19378</b>	<b>7606.95</b>	<b>19545</b>	<b>8540.78</b>							
VII	<b>PROJECT MANAGEMENT COST</b>																																	
24	<b>Management</b>																																	
24.01	<b>Management up to 3.5%</b>																																	
	(a) Project Management and MIS																																	
	(i) DPO ( Salary, Contingency, Consumables, POL, TA & Computer etc)	75	8570.15	75	7158.73	100%	84%		1411.42						75	12443.63	75	12443.63					75	10515.46	75	10515.46	75	10515.46	Recommended as appraised.					
	(ii) EMIS Cell														75	1224.10	75	1224.10					75	1218.72	75	1218.72	75	1218.72	Recommended as appraised.					
	<b>Sub Total (a)</b>	<b>75</b>	<b>8570.15</b>	<b>75</b>	<b>7158.73</b>	<b>100%</b>	<b>84%</b>		<b>1411.42</b>						<b>75</b>	<b>13667.74</b>	<b>75</b>	<b>13667.74</b>					<b>75</b>	<b>11734.18</b>	<b>75</b>	<b>11734.18</b>	<b>75</b>	<b>11734.18</b>						
	(b) Training of Educational Administrators																																	
	(c) School Mapping and Social Mapping																																	
	<b>Sub Total (b+c)</b>																																	
24.02	Learning Enhancement Programme (LEP) only for Large Scale Integrated Programmes for Quality Improvement (up to 2%)																																	
	(a) Class I & II (CCE formats & Examination)	5000737	9435.07	5000737	6345.32	100%	67%		3089.74					0.000	4705969	1882.39	4705969	1882.39					0.000	4705969	1882.39	4705969	1882.39	1882.39	Recommended as appraised.					
	(b) Class III to V (CCE formats & Examination)	7381653	13963.90	7381653	9355.99	100%	67%		4607.90					0.000	6987455	2794.98	6987455	2794.98					0.000	6987455	2794.98	6987455	2794.98	2794.98	Recommended as appraised.					
	(c) Class VI to VIII (CCE formats & Examination)	5171660	9812.47	5171660	6552.76	100%	67%		3259.71					0.000	3537844	1415.14	3537844	1415.14					0.000	3537844	1415.14	3537844	1415.14	1415.14	Recommended as appraised.					
6	(d) Barkha (For 2016-17)/ Reading corner (2017-18) Green board for PS, Activity card for PS, white board for UPS, leadership skill for UPS+KGBV, Teachres resource lab for per district, Reading corner for PS and includes state level module development workshop	116507	582.54					116507	582.54						159709	22705.35	159709	22705.35						159709	22705.35	159709	22705.35	22705.35	Includes - Rs-9059.92-Green board for 113249 PS, Rs.1132.49-Activity card for 113249 PS, Rs.3647.2-white board-45590 UPS, Rs.1665.80-leadership skill for -46460 UPS+KGBV, Rs.375.00-Teachres resource lab for 75 districts, Rs.6794.94-Reading corner for 113249 PS and includes state level					
	(e) Science Kit (For 2016-17)/ Maths Kit (For 2017-18 @Rs.1100/- per PS)	53726	4252.57	46840	3814.42	87%	90%	6886	438.16					0.011	113249	1245.74	113249	1245.74					0.011	113249	1245.74	113249	1245.74	1245.74	Recommended as appraised.					
	<b>Sub Total (24.02)</b>	<b>17724283</b>	<b>38046.54</b>	<b>17600890</b>	<b>26068.49</b>	<b>99%</b>	<b>69%</b>	<b>123393</b>	<b>11978.05</b>						<b>15504226</b>	<b>30043.60</b>	<b>15504226</b>	<b>30043.60</b>						<b>15504226</b>	<b>30043.60</b>	<b>15504226</b>	<b>30043.60</b>	<b>30043.60</b>						
24.03	Community Mobilization (up to 0.5%)	75	9329.05	73	7265.93	97%	78%	2	2063.12						75	11466.62	75	11466.62						75	10120.00	75	10120.00	10120.00	Recommended as appraised.					
	<b>Total Management Cost</b>	<b>17724433</b>	<b>55945.74</b>	<b>17601038</b>	<b>40493.15</b>	<b>99%</b>	<b>72%</b>	<b>123395</b>	<b>15452.59</b>						<b>15504376</b>	<b>55177.96</b>	<b>15504376</b>	<b>55177.96</b>						<b>15504376</b>	<b>51897.78</b>	<b>15504376</b>	<b>51897.78</b>	<b>51897.78</b>						
	<b>Total of SSA (Districs)</b>	<b>50197741</b>	<b>1861528.03</b>	<b>48686238</b>	<b>1502725.46</b>	<b>97%</b>	<b>81%</b>	<b>1511503</b>	<b>358802.57</b>	<b>185</b>	<b>943.72</b>				<b>53209435</b>	<b>2320792.99</b>	<b>53209620</b>	<b>2321736.72</b>	<b>167</b>	<b>933.83</b>				<b>46999827</b>	<b>2025357.68</b>	<b>46999994</b>	<b>2026291.51</b>							
25	<b>State Component</b>																																	
25.01	Management		2675.82		1699.69		64%		976.13							5845.71		5845.71							5500.00		5500.00	5500.00	Includes Rs. 79.75 lakhs for Media activities.					
25.02	REMS		2108.34		1000.91		47%		1107.43					0.010	168591	1762.62	168591	1762.62					0.015	168591	2528.87	168591	2528.87	2528.87						
	<b>Sub Total</b>		<b>4784.16</b>		<b>2700.60</b>		<b>56%</b>		<b>2083.55</b>						<b>168591</b>	<b>7608.33</b>	<b>168591</b>	<b>7608.33</b>						<b>168591</b>	<b>8028.87</b>	<b>168591</b>	<b>8028.87</b>	<b>8028.87</b>						
	<b>STATE SSA TOTAL</b>	<b>50197741</b>	<b>1866312.19</b>	<b>48686238</b>	<b>1505426.06</b>	<b>97%</b>	<b>81%</b>	<b>1511503</b>	<b>360886.12</b>	<b>185</b>	<b>943.72</b>				<b>53378026</b>	<b>2328401.33</b>	<b>53378211</b>	<b>2329345.05</b>	<b>167</b>	<b>933.83</b>				<b>47168418</b>	<b>2033386.54</b>	<b>47168585</b>	<b>2034320.38</b>							
26	KGBV Financial Provision (give separate costing sheets for different Models)																																	
	<b>Model-I (100-150 girls)</b>																																	

**U.P. - SSA - RTE- ANNUAL WORK PLAN AND BUDGET - 2017-18**

Consolidate : Uttar Pradesh		Year 2016-17														Outlay Proposed for 2017-18						Outlay Recommendation for 2017-18						Remarks			
S. No.	Activity	Outlay Approved by PAB (including spillover)		Anticipated Achievement (Till 31 March 2017)				Savings		Spill Over		Deferred liability of 2016-17		Fresh Proposal		Total Proposal		Spill Over		Deferred liability of 2016-17		Fresh Recommended		Total Recommended							
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin. (%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.				
	<b>Non Recurring One Time Grant (Only committed liabilities) (Model-I)</b>																														
26.01	Construction of Building (Remaining spillover of the year 2013-14 only)	83	348.53	14	74.25	17%	21%	69	274.28	69	274.28						69	274.28	69	274.28						69	274.28				
26.02	Construction of Building KGBV sanctioned earlier (Spillover)		270.24		106.82		40%		163.43		163.43	2	9.37				2	172.80		163.43	2	9.37				2	172.80	Recommended as per PAB appraised.			
26.03	Boundary Wall (Spillover only)		71.11		25.50		36%		45.61		45.61							45.61		45.61							45.61				
26.04	Boring/Handpump (Spillover only) (minimum rates prescribed by State Drinking Water Department subject to a ceiling of Rs. 1.00 lakhs)		38.45		18.00		47%		20.45		20.45							20.45		20.45							20.45				
26.05	Electricity /Water charges (Spillover only)																														
26.06	Furniture/Equipment (including Kitchen equipment) Spillover only from previous years	18	29.50	18	29.50	100%	100%							3.000													3.000				
26.06 (a)	Replacement of Furniture/Equipment (including Kitchen equipment) (once in 5 Years)													3.000	726	2178.00	726	2178.00									3.000	Not recommended as appraised.			
26.07	TLM and equipment including library books (Spillover only from previous years)	8	28.00	8	28.00	100%	100%							3.500													3.500				
26.07 (a)	Replacement of TLM and equipment including library books (once in 5 Years)													3.500	726	2541.00	726	2541.00									3.500	Not recommended as appraised.			
26.08	Bedding (New)													0.750													0.750				
26.09	Replacement of Bedding (once in 3 Years)	166	124.50	166	124.50	100%	100%							0.750	442	331.50	442	331.50								0.750	425	318.75	425	318.75	Recommended as appraised.
	<b>Subtotal Non Recurring (Model I)</b>		<b>910.32</b>		<b>406.56</b>		<b>0.447</b>		<b>503.76</b>		<b>503.76</b>		<b>9.37</b>					<b>5050.50</b>		<b>5563.64</b>		<b>503.76</b>		<b>9.37</b>			<b>318.75</b>	<b>831.89</b>			
	<b>Recurring Cost Per Annum (Model-I)</b>																														
26.10	Maintenance @ Rs.1,500/- per girl Per month	734	13212.00	734	12004.17	100%	91%		1207.83					18.000	734	13212.00	734	13212.00									18.000	734	13212.00	734	13212.00
26.11	Stipend @ Rs.100/- per girl per month	734	880.80	734	863.38	100%	98%		17.42					1.200	734	880.80	734	880.80									1.200	734	880.80	734	880.80
26.12	Supplementary TLM, Stationery and other educational material @Rs.1,000/- per Girl per annum	734	734.00	734	719.10	100%	98%		14.90					1.000	734	734.00	734	734.00									1.000	734	734.00	734	734.00
26.13	<b>Salaries</b>																														
(a)	1 Warden @ Rs. 25,000/- per month	734	2202.00	696	1954.21	95%	89%	38	247.79					3.000	734	2202.00	734	2202.00									3.000	734	2202.00	734	2202.00
(b)	1 head teacher @ Rs. 25,000/- per month in case the enrollment exceeds 100													3.000													3.000				
(c)	4 - 5 Full time teachers as per RTE norms @ Rs. 20,000/- per month per teacher	734	7046.40	733	5792.74	100%	82%	1	1253.66					9.600	734	7046.40	734	7046.40									9.600	734	7046.40	734	7046.40
(d)	2 Urdu Teachers (only for blocks with muslim population above 20% and select urban areas), if required @ Rs. 12,000/- per month per teacher	734	1056.96	305	376.76	42%	36%	429	680.20					1.440	346	498.24	346	498.24									1.440	346	498.24	346	498.24
(e)	3 part time teachers @ Rs. 5,000/- per month per teacher	734	1321.20	733	1115.84	100%	84%	1	205.36					1.800	734	1321.20	734	1321.20									1.800	734	1321.20	734	1321.20
(f)	1 Full time Accountant @ Rs. 10,000/- per month	734	880.80	726	802.10	99%	91%	8	78.70					1.200	734	880.80	734	880.80									1.200	734	880.80	734	880.80
(g)	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar) @ Rs. 5,000/- per month per staff	734	880.80	733	824.82	100%	94%	1	55.98					1.200	734	880.80	734	880.80									1.200	734	880.80	734	880.80
(h)	1 Head cook @ Rs. 6,000/- per month	734	528.48	733	493.78	100%	93%	1	34.70					0.720	734	528.48	734	528.48									0.720	734	528.48	734	528.48
(h)-i	and upto 2 Asstt. Cooks @ Rs. 4,500/- per month per cook	734	792.72	733	738.71	100%	93%	1	54.01					1.080	734	792.72	734	792.72									1.080	734	792.72	734	792.72

**U.P. - SSA - RTE- ANNUAL WORK PLAN AND BUDGET - 2017-18**

Consolidate : Uttar Pradesh		Year 2016-17																				Outlay Proposed for 2017-18				Outlay Recommendation for 2017-18						Remarks
S. No.	Activity	Outlay Approved by PAB (including spillover)		Anticipated Achievement (Till 31 March 2017)				Savings		Spill Over		Deferred liability of 2016-17		Fresh Proposal		Total Proposal		Spill Over		Deferred liability of 2016-17		Fresh Recommended		Total Recommended								
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin. (%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.					
26.14	Specific skill training @ Rs.1,000/- per girl per annum	734	734.00	734	714.86	100%	97%	19.14						1.000	734	734.00	734	734.00					1.000	734	734.00	734	734.00					
26.15	Electricity / water charges @Rs.1,000/- per girl per annum	734	734.00	734	721.37	100%	98%	12.63						1.000	734	734.00	734	734.00					1.000	734	734.00	734	734.00					
26.16	Medical care/contingencies @ Rs.1,250/- per girl per annum	734	917.50	734	899.20	100%	98%	18.30						1.250	734	917.50	734	917.50					1.250	734	917.50	734	917.50					
26.17	Maintenance @ Rs.750/- per girl per annum	734	550.50	734	538.62	100%	98%	11.88						0.750	734	550.50	734	550.50					0.750	734	550.50	734	550.50					
26.18	Miscellaneous @ Rs.750/- per girl per annum	734	550.50	734	541.95	100%	98%	8.55						0.750	734	550.50	734	550.50					0.750	734	550.50	734	550.50					
26.19	Preparatory camps @ Rs.200/- per girl per annum	734	146.80	734	145.48	100%	99%	1.32						0.200	734	146.80	734	146.80					0.200	734	146.80	734	146.80					
26.20	P.T.A / school functions @ Rs.200/- per girl per annum	734	146.80	734	143.41	100%	98%	3.39						0.200	734	146.80	734	146.80					0.200	734	146.80	734	146.80					
26.21	Provision of Rent @ Rs. 6,000/- per girl per annum											5	23.72	6.000			5	23.72					6.000					Deferred liability is not recommended as appraised.				
26.22	Capacity Building @ Rs.500/- per girl per annum	734	367.00	734	167.73	100%	46%	199.27						0.500	734	367.00	734	367.00					0.500	734	367.00	734	367.00					
26.23	Physical / Self Defence training @ Rs. 200/- per girl per annum.	734	146.80	716	141.22	98%	96%	18	5.58					0.200	734	146.80	734	146.80					0.200	734	146.80	734	146.80					
	<b>Sub Total Recurring (Model-I)</b>	<b>734</b>	<b>33830.06</b>	<b>734</b>	<b>29699.45</b>	<b>100%</b>	<b>88%</b>	<b>4130.61</b>					<b>23.72</b>	<b>734</b>	<b>33271.34</b>	<b>734</b>	<b>33295.06</b>					<b>734</b>	<b>33271.34</b>	<b>734</b>	<b>33271.34</b>							
	<b>Total Model-I (Recurring + Non Recurring)</b>	<b>734</b>	<b>34740.38</b>	<b>734</b>	<b>30106.01</b>	<b>100%</b>	<b>87%</b>	<b>4634.37</b>	<b>503.76</b>			<b>33.09</b>		<b>734</b>	<b>38321.84</b>	<b>734</b>	<b>38858.70</b>	<b>503.76</b>	<b>9.37</b>			<b>734</b>	<b>33590.09</b>	<b>734</b>	<b>34103.23</b>							
	<b>Model-II (50 Girls)</b>																															
	<b>Non Recurring One Time Grant (Only committed liabilities) (Model-II)</b>																															
26.24	Construction of Building (Remaining spillover of the year 2013-14 only)	2	3.00					2	3.00	2	3.00						2	3.00	2	3.00					2	3.00						
26.25	Construction of Building KGBV sanctioned earlier (Spillover)																															
26.26	Boudary Wall (Spillover only)		3.00						3.00		3.00							3.00		3.00						3.00						
26.27	Boring/Handpump (Spillover only)		2.00						2.00		2.00							2.00		2.00						2.00						
26.28	Electricity /Water charges (Spillover only)																															
26.29	Furniture/Equipment (including kitchen equipment)(Spillover only from previous years)													2.000									2.000									
26.29(a)	Replacement of Furniture/Equipment (including kitchen equipment) (once in 5 Years)													2.000	12	24.00	12	24.00					2.000					Not recommended as appraised.				
26.30	TLM and equipment including library books (Spillover only from previous years)													3.000									3.000									
26.30(a)	Replacement of TLM and equipment including library books (once in 5 Years)													3.000	12	36.00	12	36.00					3.000					Not recommended as appraised.				
26.31	Bedding (New)													0.375									0.375									
26.32	Replacement of Bedding (once in 3 Years)	4	1.50	4	1.50	100%	100%							0.375	5	1.88	5	1.88					0.375	5	1.88	5	1.88	Recommended as appraised.				
	<b>Subtotal Non Recurring (Model-II)</b>		<b>9.50</b>		<b>1.50</b>	<b>16%</b>		<b>8.00</b>	<b>8.00</b>						<b>61.88</b>	<b>69.88</b>	<b>8.00</b>					<b>1.88</b>	<b>9.88</b>									
	<b>Recurring Cost Per Annum (Model-II)</b>																															
26.33	Maintenance @ Rs. 1,500/- per girl per month	12	108.00	12	96.59	100%	89%	11.41						9.000	12	108.00	12	108.00					9.000	12	108.00	12	108.00					
26.34	Stipend @ Rs.100/- per girl per month	12	7.20	12	7.18	100%	100%	0.02						0.600	12	7.20	12	7.20					0.600	12	7.20	12	7.20					
26.35	Supplementary TLM, Stationery and other educational material@1,000/- per girl per annum	12	6.00	12	5.78	100%	96%	0.22						0.500	12	6.00	12	6.00					0.500	12	6.00	12	6.00					
26.36	Salaries																															

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Consolidate : Uttar Pradesh		Year 2016-17																Outlay Proposed for 2017-18								Outlay Recommendation for 2017-18								Remarks
S. No.	Activity	Outlay Approved by PAB (including spillover)		Anticipated Achievement (Till 31 March 2017)				Savings		Spill Over		Deferred liability of 2016-17		Fresh Proposal			Total Proposal		Spill Over		Deferred liability of 2016-17		Fresh Recommended			Total Recommended								
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin. (%)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.	Fin.							
(a)	1 Warden @ Rs.25,000/- per month	12	36.00	12	34.31	100%	95%	1.69						3.000	12	36.00	12	36.00						3.000	12	36.00	12	36.00						
(b)	4 Fulltime teachers as per RTE Norms @ Rs. 20,000/- per month per teacher	12	115.20	12	77.55	100%	67%	37.65						9.600	12	115.20	12	115.20						9.600	12	115.20	12	115.20						
(c)	2 Urdu Teachers (only for Blocks with muslim population above 20% and select urban areas) if required @ Rs.12,000/- per month per teacher.													1.440	4	5.76	4	5.76						1.440	4	5.76	4	5.76						
(d)	3 Part time teachers @ Rs.5,000/- per month per teacher	12	21.60	12	14.42	100%	67%	7.18						1.800	12	21.60	12	21.60						1.800	12	21.60	12	21.60						
(e)	1 Full time Accountant @ Rs. 10,000/- per month	12	14.40	12	14.28	100%	99%	0.12						1.200	12	14.40	12	14.40						1.200	12	14.40	12	14.40						
(f)	2 Support staff - (Accountant/Assistant, Peon, Chowkidar) @ Rs. 5,000/- per month per staff	12	14.40	12	14.04	100%	98%	0.36						1.200	12	14.40	12	14.40						1.200	12	14.40	12	14.40						
(g)	1 Head cook @ Rs. 6,000/- per month	12	8.64	12	7.62	100%	88%	1.02						0.720	12	8.64	12	8.64						0.720	12	8.64	12	8.64						
(g)-i	and upto 2 Asstt. Cooks @ Rs. 4,500/- per month per cook.	12	6.48	12	6.33	100%	98%	0.15						0.540	12	6.48	12	6.48						0.540	12	6.48	12	6.48						
26.37	Specific Skill training @ Rs.1,000/- per girl per annum	12	6.00	12	5.74	100%	96%	0.26						0.500	12	6.00	12	6.00						0.500	12	6.00	12	6.00						
26.38	Electricity / water charges @ Rs. 1,000/- per girl per annum	12	6.00	12	5.92	100%	99%	0.08						0.500	12	6.00	12	6.00						0.500	12	6.00	12	6.00						
26.39	Medical care/contingencies @ Rs.1,250/- per girl per annum	12	7.50	12	7.10	100%	95%	0.41						0.625	12	7.50	12	7.50						0.625	12	7.50	12	7.50						
26.40	Maintenance @ Rs. 750/- per girl per annum	12	4.50	12	4.46	100%	99%	0.04						0.375	12	4.50	12	4.50						0.375	12	4.50	12	4.50						
26.41	Miscellaneous @ Rs. 750/- per girl per annum	12	4.50	12	4.37	100%	97%	0.13						0.375	12	4.50	12	4.50						0.375	12	4.50	12	4.50						
26.42	Preparatory camps @ Rs. 300/- per girl per annum	12	1.80	12	1.75	100%	97%	0.05						0.150	12	1.80	12	1.80						0.150	12	1.80	12	1.80						
26.43	P.T.A / school functions @ Rs. 300/- per girl per annum	12	1.80	12	1.73	100%	96%	0.07						0.150	12	1.80	12	1.80						0.150	12	1.80	12	1.80						
26.44	Provision of Rent @ Rs. 10,000/- per girl per annum													5.000										5.000										
26.45	Capacity Building @ Rs. 500/- per girl per annum	12	3.00	12	2.74	100%	91%	0.26						0.250	12	3.00	12	3.00						0.250	12	3.00	12	3.00						
26.46	Physical / Self Defence Training @ Rs.200/- per girl per annum	12	1.20	11	1.10	92%	92%	1	0.10					0.100	12	1.20	12	1.20						0.100	12	1.20	12	1.20						
	<b>Sub Total (Recurring Model-II)</b>	<b>12</b>	<b>374.22</b>	<b>12</b>	<b>313.03</b>	<b>100%</b>	<b>84%</b>	<b>61.19</b>						<b>12</b>	<b>379.98</b>	<b>12</b>	<b>379.98</b>							<b>12</b>	<b>379.98</b>	<b>12</b>	<b>379.98</b>							
	<b>Total Model-II (Recurring + Non Recurring)</b>	<b>12</b>	<b>383.72</b>	<b>12</b>	<b>314.53</b>	<b>100%</b>	<b>82%</b>	<b>69.19</b>	<b>8.00</b>					<b>12</b>	<b>441.86</b>	<b>12</b>	<b>449.86</b>	<b>8.00</b>						<b>12</b>	<b>381.86</b>	<b>12</b>	<b>389.86</b>							
	<b>Model-III (50-150 girls)</b>																																	
	<b>Non-recurring - Model-III</b>																																	
26.47	Construction of Building (New)																																	
26.48	Construction of Building KGBV sanctioned earlier																																	
26.49	Boundary Wall																																	
26.5	Boring/Handpump																																	
26.51	Electricity/water charges																																	
26.52	Furniture / Equipment (including kitchen equipment)													2.000										2.000										
26.53	TLM and equipment including library books													3.000									3.000											
26.54	Bedding													0.375									0.375											
26.55	Replacement of bedding (once in 3 years).													0.375									0.375											
	<b>Sub Total Non-recurring (Model-III)</b>																																	
	<b>Recurring (Model III)</b>																																	
26.56	Maintenance @ Rs.1,500/- per girl per month																																	
26.57	Stipend @ Rs.100/- per girl per month																																	



**SCHOOL WISE LIST OF MAJOR REPAIR PRIMARY (2017-18) UTTAR PRADESH**

S. No.	District	Name of Block/ Municipal Area	Name of Parishadiya School	UDISE Code	School Establishment Year	Proposed Amount	Proposed Work
1	2	3	4	6	7	8	9
1	Varanasi	KASHIVIDYAPEETH	CHURAMAN PUR	09670102601	1996	160650	As Per Estimate
2	Varanasi	ARAJILINES	MAHGAW	09670506801	1954	166700	As Per Estimate
3	Varanasi	CHOLAPUR	HARIHARPUR	09670603401	1947	412000	As Per Estimate
4	Varanasi	HARHUA	UNDI	09670302201	1950	235500	As Per Estimate
5	Varanasi	SEWAPURI	DILAWALPUR (II)	09670402701	1991	584000	As Per Estimate
6	Varanasi	SEWAPURI	KALIKA DHAM (II)	09670401401	1966	247000	As Per Estimate
7	Varanasi	NAGAR NIGAM	CHETGANJ	09670900301	1903	1696900	As Per Estimate
8	Varanasi	NAGAR NIGAM	BULANALA	09670908401	1960	131550	As Per Estimate
9	Varanasi	NAGAR NIGAM	K. NAGAWA	09670902401	1967	1141830	As Per Estimate
10	Varanasi	NAGAR NIGAM	JOLHA	09670902701	1961	326550	As Per Estimate
11	Varanasi	NAGAR NIGAM	SUNDER PUR--1	09670902901	1928	1260270	As Per Estimate
12	Varanasi	NAGAR NIGAM	K. SUNDER PUR	09670903001	1985	113080	As Per Estimate
13	Varanasi	NAGAR NIGAM	KHOJAWA NO.1	09670903201	1908	1311900	As Per Estimate
14	Varanasi	NAGAR NIGAM	K. BHADAUNI NO.2	09670903501	1962	705500	As Per Estimate
15	Varanasi	NAGAR NIGAM	K. BHADAUNI NO.1	09670903601	1950	1365000	As Per Estimate
16	Varanasi	NAGAR NIGAM	K. JAITPURA NO.1	09670904001	1936	431140	As Per Estimate
17	Varanasi	NAGAR NIGAM	KAMAL GARHA	09670904601	1947	180600	As Per Estimate
18	Varanasi	NAGAR NIGAM	BHARLAIE	09670905101	1860	1585600	As Per Estimate
19	Varanasi	NAGAR NIGAM	BHAGATPUR	09670905401	1962	781200	As Per Estimate
20	Varanasi	NAGAR NIGAM	KABEER CHAURA	09670907801	1916	317400	As Per Estimate
21	Varanasi	NAGAR NIGAM	BABAR SHAHEED	09670908101	1962	598800	As Per Estimate
22	Varanasi	NAGAR NIGAM	BENIYA PARK	09670908201	1931	849600	As Per Estimate
23	Varanasi	NAGAR NIGAM	RAJA DARWAJA	09670908301	1955	353100	As Per Estimate
24	Varanasi	NAGAR NIGAM	GHAUSA BAD	09670909601	1950	600000	As Per Estimate
25	Varanasi	NAGAR NIGAM	DHELAWARIA	09670909901	1960	1253800	As Per Estimate
26	Varanasi	NAGAR NIGAM	K. CHAUKA GHAT-2	09670910401	1965	684000	As Per Estimate
27	Varanasi	NAGAR NIGAM	K. GHAUSA BAD	09670910701	1962	403000	As Per Estimate
28	Varanasi	NAGAR NIGAM	K. BHELUPUR (SHANKUL	09670903301	1971	300600	As Per Estimate
29	Varanasi	NAGAR NIGAM	SHIVPUR NO.2	09670905501	1971	381100	As Per Estimate
30	Varanasi	NAGAR NIGAM	SARAINANDAN	09670906001	1962	428800	As Per Estimate
31	Varanasi	NAGAR NIGAM	RAGGHUBEER	09670900101	1962	1181000	As Per Estimate
32	Varanasi	NAGAR NIGAM	NAWAPURA NAKKHIGHA	09670904701	1999	91500	As Per Estimate
33	Varanasi	NAGAR NIGAM	LAKSHA	09670911601	1933	1093300	As Per Estimate
34	Varanasi	NAGAR NIGAM	KHARIKUWAN	09670912001	1936	575000	As Per Estimate
35	JALAUN	DAKOR	GUDAKHURD	0935111701	1975	75000	As Per Estimate
36	JALAUN	DAKOR	MAGRAYO	09350111001	1970	10000	As Per Estimate
37	JALAUN	DAKOR	KARmera	09350105402	1961	140000	As Per Estimate
38	SIDDHHANAGARART	ITVA	BASANTPUR	09540703701	1981	98000	As Per Estimate
39	SIDDHHANAGARART	LOTAN	DHARHANIYA	09540505701	1999	100700	As Per Estimate
40	SIDDHHANAGARART	LOTAN	LOTAN	09540503901	1918	99200	As Per Estimate
41	SIDDHHANAGARART	LOTAN	NETVAR	09540504201	1857	108300	As Per Estimate
42	SIDDHHANAGARART	LOTAN	BELOHA	09540502201	1958	99200	As Per Estimate
43	SIDDHHANAGARART	LOTAN	DHARMAULI	09540501501	1998	98000	As Per Estimate
44	SIDDHHANAGARART	LOTAN	LAKDA	09540500401	1965	100000	As Per Estimate
45	SIDDHHANAGARART	SHOHRATGARH	GARHAKUL	09540400102	1996	101665	As Per Estimate
46	Meerut	Meerut Nagar	Abdullahpur	09071301406	1965	55000	As Per Estimate
47	Meerut	Kharkhoda	Allahabad Madhaiya	09070302301	1998	41000	As Per Estimate
48	Meerut	Machra	Amheda Saani	0907104001	1986	41000	As Per Estimate
49	Meerut	Mawana Nagar	Ashok Vihar No-1	09071400901	1980	41000	As Per Estimate
50	Meerut	Jaani	Bafar	09070401101	1982	41000	As Per Estimate
51	Meerut	Rajpura	Datawali	09070204601	1987	55000	As Per Estimate
52	Meerut	Meerut Nagar	Dayampur	09071300607	1962	55000	As Per Estimate
53	Meerut	Kharkhoda	Dhantala	09070300801	1950	41000	As Per Estimate
54	Meerut	Kharkhoda	Dhobipura	09070302206	2003	41000	As Per Estimate
55	Meerut	Meerut	Fafunda-2	09070101602	1980	65000	As Per Estimate
56	Meerut	Parikshitgarh	Ghazipur	09071102701	1980	41000	As Per Estimate
57	Meerut	Machra	Govindpur Shakarpur	09071002201	1980	55000	As Per Estimate
58	Meerut	Sarurpur	Harra	09070703301	1954	55000	As Per Estimate
59	SAHARANPUR	MUZFFRABAD	SHAHJADPUR	09011204001	1991	74300	As Per Estimate
60	SAHARANPUR	MUZFFRABAD	SHERPUR KHANAJADPUR	09011200701	1958	52100	As Per Estimate
61	SAHARANPUR	NAKUR	DHAKDEVI	09010109701	1950	97211	As Per Estimate
62	Saharanpur	Deoband	P.S. 6	09011400202	1952	141155	As Per Estimate

**SCHOOL WISE LIST OF MAJOR REPAIR PRIMARY (2017-18) UTTAR PRADESH**

S. No.	District	Name of Block/ Municipal Area	Name of Parishadiya School	UDISE Code	School Establishm ent Year	Proposed Amount	Proposed Work
1	2	3	4	6	7	8	9
63	Saharanpur	Muzaffarabad	P.S. Alipur Simbhalki 2	09011207702	2007	89300	As Per Estimate
64	Saharanpur	Muzaffarabad	P.S. Rasoolpur kala	09011200802	1952	112100	As Per Estimate
65	Saharanpur	Nkaur	P.S. Bishanpur	09010103701	1978	240600	As Per Estimate
66	BAHRAICH	VISESVARGANJ	GANGA JAMUNI	09501505601	1960	92900	As Per Estimate
67	BAHRAICH	MIHINPURVA	CHITALVA	09501101801	1994	98000	As Per Estimate
68	BAHRAICH	MIHINPURVA	SALARPURVA	09501102501	1994	61000	As Per Estimate
69	BAHRAICH	MIHINPURVA	MIHINPURVA-2	09501100601	1992	77000	As Per Estimate
70	BAHRAICH	MIHINPURVA	GHOOMNA BHARU	09501102401	1994	77000	As Per Estimate
71	BAHRAICH	Visesswarganj	P.S. Jogni	09501503602	1964	132700	As Per Estimate
72	BAHRAICH	Visesswarganj	P.S. Badagaon-II	09501505902	1964	162700	As Per Estimate
73	BAHRAICH	Visesswarganj	P.S. Amrai	09501502201	1952	188500	As Per Estimate
74	BAHRAICH	Visesswarganj	P.S. Comunist nagar	09501500802	2005	109200	As Per Estimate
75	BAHRAICH	Tajwapur	P.S. Dudhaila	09500704701	1950	249500.00	As Per Estimate
76	BAHRAICH	Mihinpurwa	P.S. Tikanpurwa	09501102102	2005.00	210000	As Per Estimate
77	BAHRAICH	Mihinpurwa	P.S. Sarakala	09501106601	1996	314000	As Per Estimate
78	BAHRAICH	Mihinpurwa	P.S. Karmohna	09501111901	1972	103000	As Per Estimate
79	BAHRAICH	Mihinpurwa	P.S. Indiranagar colony	09501107301	1995	213000	As Per Estimate
80	BAHRAICH	Mihinpurwa	P.S. Gangapur	09501100601	1990	201000	As Per Estimate
81	BAHRAICH	Mihinpurwa	P.S. Gaudriya	09501102601	2005	125000	As Per Estimate
82	GORAKHPUR	BELGHAT	BAGHAD	9581704901	1950	115706	As Per Estimate
83	GORAKHPUR	BELGHAT	BAHADUR PUR KHURD	9581708801	2002	101162	As Per Estimate
84	BALRAMPUR	REHRA BAZAR	KAMMARPUR	09522807701	1999	90500	As Per Estimate
85	BALRAMPUR	REHRA BAZAR	REHRA BAZAR-2	09522806002	1950	44356	As Per Estimate
86	BALRAMPUR	REHRA BAZAR	AHIROLI BUJURG	09522805801	1962	83998	As Per Estimate
87	BALRAMPUR	REHRA BAZAR	KOTVA DARGAH	09522800501	1956	86460	As Per Estimate
88	BALRAMPUR	REHRA BAZAR	MADOBHIKHA	09522803401	1978	92953	As Per Estimate
89	BALRAMPUR	REHRA BAZAR	MAHADEVA	09522806201	1949	56521	As Per Estimate
90	BALRAMPUR	REHRA BAZAR	KIRTAPUR	09522806102	1991	78769	As Per Estimate
91	JHANSI	BADAGAON	JARVO	09360408401	1950	52500	As Per Estimate
92	JHANSI	BADAGAON	VAGUA	09360409501	1972	83100	As Per Estimate
93	BALLIA	PANDAH	P.S. MISHRAULI	9630606301	1923	170000	As Per Estimate
94	BALLIA	SEAR	P.S. AKHOP	9630105001	1935	247000	As Per Estimate
95	BALLIA	SEAR	P.S. BAHATPUR	9630113801	2002	200000	As Per Estimate
96	BALLIA	SEAR	P.S. NAARA PAR	9630109310	2000	189000	As Per Estimate
97	BALLIA	SEAR	P.S. TEKANPURA	9630114601	2006	175000	As Per Estimate
98	BALLIA	SEAR	P.S. INDAULI	9630104201	1958	175000	As Per Estimate
99	BALLIA	SEAR	P.S. PATNARI NO.2	9630105102	1994	171000	As Per Estimate
100	BALLIA	SEAR	P.S. KIRTUPUR	9630105103	2004	170000	As Per Estimate
101	BALLIA	SEAR	P.S. PATNARI NO.1	9630105101	1991	167000	As Per Estimate
102	BALLIA	SEAR	P.S. BHUJAINI	9630108801	1948	167000	As Per Estimate
103	BALLIA	SEAR	P.S. AKHOP NO.2	9630105002	1945	162000	As Per Estimate
104	BALLIA	SEAR	P.S. UDHRAN	9630108101	1930	155000	As Per Estimate
105	BALLIA	NAWANAGAR	P.S. HARANATAR	9630506102	1982	189700	As Per Estimate
106	BALLIA	NAWANAGAR	P.S. MALDAH	9630506001	1980	189700	As Per Estimate
107	BALLIA	GARWAR	P.S. MARAURA	9631100602	2004	193800	As Per Estimate
108	BALLIA	GARWAR	P.S. CHANDPUR	9631102001	1997	193800	As Per Estimate
109	Deoria	RAMPURKARKHANA	P.S. JATMALPUR	09600901501	2000-01	310000	As Per Estimate
110	Deoria	RAMPUR KARKHANA	P.S. BHIMPUR	09600902501	1997-98	70000	As Per Estimate
111	Deoria	RAMPURKARKHANA	P.S. HARPURKALA	09600906701	1992-93	145000	As Per Estimate
112	Deoria	RAMPURKARKHANA	P.S. JATMALPUR	09600901501	1996-97	310000	As Per Estimate
113	Deoria	TARKULWA	P.S. VRINDAWAN	09601903901	1960-61	460000	As Per Estimate
114	Deoria	RAMPUR KARKHANA	PS BARARI	09600909801	1997-98	146000	As Per Estimate
115	Firozabad	Tundla	P.S. Rasulabad	9160309401	1999	45911	As Per Estimate
116	Firozabad	Tundla	P.S. Rasulabad	9160309401	1999	1025000	As Per Estimate
117	Firozabad	Tundla	P.S. Rasulabad	9160309401	1999	286000	As Per Estimate
118	Firozabad	Tundla	P.S. Rasulabad	9160309401	1999	362000	As Per Estimate
119	Firozabad	Tundla	P.S. Rasulabad	9160309401	1999	196250	As Per Estimate
120	CHITRAKOOT	MANIKPUR	PV KUIN	09410503601	1998	129600	As Per Estimate
121	CHITRAKOOT	MANIKPUR	PV NAYA PURUVA	09410504507	2005	243000	As Per Estimate
122	CHITRAKOOT	CHITRAKOOT	PV NAKKEB KA PURUVA	9410109212	2004	78300	As Per Estimate
123	CHITRAKOOT	CHITRAKOOT	PV PURWA TARAUHA 2	9410101703	1996	228600	As Per Estimate
124	CHITRAKOOT	CHITRAKOOT	PV KARWI MAFI	9410108001	1960	314100	As Per Estimate

**SCHOOL WISE LIST OF MAJOR REPAIR PRIMARY (2017-18) UTTAR PRADESH**

S. No.	District	Name of Block/ Municipal Area	Name of Parishadiya School	UDISE Code	School Establishment Year	Proposed Amount	Proposed Work
1	2	3	4	6	7	8	9
125	CHITRAKOOT	MAU	PV HARIJAN BASTI	9410300204	1998	204300	As Per Estimate
126	CHITRAKOOT	MAU	PV MAU 1	9410300201	2000	87300	As Per Estimate
127	CHITRAKOOT	MAU	PV MAU 3	9410300203	2002	114300	As Per Estimate
128	CHITRAKOOT	MAU	PV CHAUGALIYA	9410302904	2004	151200	As Per Estimate
129	CHITRAKOOT	MAU	PV MATIYARA KA PURWA	9410303902	1995	126900	As Per Estimate
130	LALITPUR	BAR	PRY.SCH. SURIKHURD	09370104201	1978	77000	As Per Estimate
131	LALITPUR	BIRDHA	PRY.SCH. TAGAR	09370200801	1981	192600	As Per Estimate
132	LALITPUR	BIRDHA	PRY.SCH. SINGAEPUR	09370202801	1960	131700	As Per Estimate
133	LALITPUR	BIRDHA	PRY. SCH. PATSEMRA	09370203001	1948	70200	As Per Estimate
134	LALITPUR	BIRDHA	PS UTTAMDHANA	09370203801	1961	105900	As Per Estimate
135	LALITPUR	BIRDHA	PRY.SCH.BARAINA(BALA	09370204701	1996	61200	As Per Estimate
136	LALITPUR	BIRDHA	PRY.SCH.PURAGILTAURA	09370205001	1975	146100	As Per Estimate
137	LALITPUR	BIRDHA	PRY. SCH. DHANGA(KAL	09370206605	2004	142200	As Per Estimate
138	LALITPUR	BIRDHA	PRY.SCH. CHADRAU	09370207302	1948	80700	As Per Estimate
139	LALITPUR	BIRDHA	PRY.SCH. MAIRTIKALAN	09370207901	1964	94000	As Per Estimate
140	LALITPUR	BIRDHA	PRY.SCH. RAILW.ST. JAK	09370208901	1981	58600	As Per Estimate
141	LALITPUR	BIRDHA	PRY.SCH.KAITHORA	09370209202	1990	56800	As Per Estimate
142	LALITPUR	BIRDHA	PRY.SCH. RAMPURA(JAK	09370210301	1995	93500	As Per Estimate
143	LALITPUR	BIRDHA	PRY.SCH.PADORIYA	09370211001	1963	62500	As Per Estimate
144	LALITPUR	BIRDHA	PRY.SCH.BHAURANDA	09370211301	1962	91200	As Per Estimate
145	LALITPUR	BIRDHA	PRY.SCH. BARDEHI	09370212701	1999	84500	As Per Estimate
146	LALITPUR	BIRDHA	PRY. SCH. BESRA	09370215301	2004	63200	As Per Estimate
147	LALITPUR	MAHRONI	PRY.SCH. GUDRAPUR	09370504001	1948	36900	As Per Estimate
148	LALITPUR	MAHRONI	PRY.SCH. EMLAKHERA	09370504504	2005	49400	As Per Estimate
149	LALITPUR	MAHRONI	PRY.SCH. GADHAULIKAL	09370505201	1949	85500	As Per Estimate
150	LALITPUR	MAHRONI	PRY.SCH. GAUNA	09370506601	1964	108200	As Per Estimate
151	LALITPUR	MAHRONI	PRY.SCH. CHADRA	09370507301	1991	86400	As Per Estimate
152	LALITPUR	MAHRONI	PRY.SCH. CHHAPRAT(GH	09370507501	1963	83100	As Per Estimate
153	Moradabad	BHAGATPUR TANDA	P.S.DHARAM PUR	09040208901	1999	46000	As Per Estimate
154	Moradabad	BHAGATPUR TANDA	P.S.KANKAR KHERA	09040202301	1948	38000	As Per Estimate
155	Moradabad	BHAGATPUR TANDA	P.S.TAHMADAN	09040206701	1949	68000	As Per Estimate
156	Moradabad	BHAGATPUR TANDA	P.S.PASIYAPURA	09040205001	1948	50000	As Per Estimate
157	Moradabad	BILARI	P.S.DHAKIYA JADID	09040301901	1958	57000	As Per Estimate
158	Moradabad	BILARI	P.S.NAGLIYA JAT	09040306001	1958	53000	As Per Estimate
159	Moradabad	CHAJLET	P.S.DIET KANTH	09042013403	1968	50000	As Per Estimate
160	Moradabad	CHAJLET	P.S.MODHA-I	09042003401	1956	49000	As Per Estimate
161	Moradabad	CHAJLET	P.S.BAREM PUR	09042001201	1960	65000	As Per Estimate
162	Moradabad	CHAJLET	P.S.HAKEEM PUR	09042001901	1965	69000	As Per Estimate
163	Moradabad	CHAJLET	P.S. DAYANATHPUR	09042003501	1964	32000	As Per Estimate
164	Moradabad	CHAJLET	P.S. UMARI KALAN I	09042007102	1826	44000	As Per Estimate
165	Moradabad	DILARI	P.S.SALEM SARAI	09040603201	1970	100000	As Per Estimate
166	Moradabad	DILARI	P.S.AHMAD PUR ANAND	09040603701	1960	77000	As Per Estimate
167	Moradabad	DILARI	P.S.MAHESH PUR	09040613201	2004	43000	As Per Estimate
168	Moradabad	DILARI	P.S.WAZIDPUR	09040601601	1997	62000	As Per Estimate
169	Moradabad	DILARI	P.S.GULIDIA MAFI	09040601701	1975	60000	As Per Estimate
170	Moradabad	DILARI	P.S.SULTAN PUR KHADD	09040604501	1963	46000	As Per Estimate
171	Moradabad	DILARI	P.S.MAN PUR SAVIT	09040607601	1962	29000	As Per Estimate
172	Moradabad	DILARI	P.S.GAJRAULA JAY SING	09040610901	2001	37000	As Per Estimate
173	Moradabad	DILARI	P.S. SARKARA KARIM	09040600301	1914	46000	As Per Estimate
174	Moradabad	DILARI	P.S. DHINGARPUR I	09040602701	1990	18000	As Per Estimate
175	Moradabad	DILARI	P.S. SAHASPURI II	09040608702	1967	21000	As Per Estimate
176	Moradabad	DILARI	P.S. JAMSHEDPUR	09040605501	1966	41000	As Per Estimate
177	Moradabad	KUNDERKI	P.S.KULWARA	09040706301	1991	30000	As Per Estimate
178	Moradabad	KUNDERKI	P.S.JATNI	09040700301	1963	40000	As Per Estimate
179	Moradabad	KUNDERKI	P.S.BAHA PUR	09040700501	1958	57000	As Per Estimate
180	Moradabad	KUNDERKI	P.S.BASERA KHAS	09040700101	1960	44000	As Per Estimate
181	Moradabad	KUNDERKI	P.S.CHATO PUR	09040701501	1991	47000	As Per Estimate
182	Moradabad	MORADABAD	P.S.MORA MILAK	09040804201	1952	63000	As Per Estimate
183	Moradabad	MORADABAD	P.S.HAT HAT	09040808201	1999	31000	As Per Estimate
184	Moradabad	MORADABAD	P.S.MILAK MOHABBAT P	09040808301	1999	123000	As Per Estimate
185	Moradabad	MORADABAD	P.S.KAFIA BAD	09040804601	1962	41000	As Per Estimate

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S. No.	District	Name of Block/ Municipal Area	Name of Parishadiya School	UDISE Code	School Establishm ent Year	Proposed Amount	Proposed Work
1	2	3	4	6	7	8	9
186	Moradabad	MORADABAD	P.S. CHODHARPUR	09040800301	1961	113000	As Per Estimate
187	Moradabad	MORADABAD	P.S. LODHIPUR RAJPUT	09040801101	1930	41000	As Per Estimate
188	Moradabad	MORADABAD	P.S. MEDNIPUR	09040805501	1995	266000	As Per Estimate
189	Moradabad	MORADABAD	P.S. PAKBARA I	09040800101	1992	49000	As Per Estimate
190	Moradabad	MORADABAD	P.S. PAKBARA II	09040800102	1960	72000	As Per Estimate
191	Moradabad	MORADABAD	P.S. CHAK BEGUMPUR	09040807801	1985	62000	As Per Estimate
192	Moradabad	MORADABAD CITY BOYS	P.S. MANPUR	09041503201	1944	314000	As Per Estimate
193	Moradabad	MUNDAPANDAY	P.S. LODHI PUR BASU	09040903201	1950	45000	As Per Estimate
194	Moradabad	MUNDAPANDAY	P.S. BHEET KHERA	09040907501	1964	55000	As Per Estimate
195	Moradabad	MUNDAPANDAY	P.S. GHONDA	09040901401	1963	43000	As Per Estimate
196	Moradabad	MUNDAPANDAY	P.S. RAMPUR BHILA	09040902201	1969	57000	As Per Estimate
197	Moradabad	MUNDAPANDAY	P.S. AKKA DILARI	09040903801	1975	30000	As Per Estimate
198	Moradabad	THAKURDWARA	P.S. TAHIRABAD	09041200202	2004	34000	As Per Estimate
199	Moradabad	THAKURDWARA	P.S. PADLA	09041207101	1964	39000	As Per Estimate
200	Moradabad	THAKURDWARA	P.S. KATARMAL	09041204803	2004	80000	As Per Estimate
201	FATEHPUR	MALWA	WAZIDPUR	09420421401	1997	144000	As Per Estimate
202	FATEHPUR	MALWA	GOGAULI	09420412302	1938	155000	As Per Estimate
203	FATEHPUR	MALWA	GOPALPUR AVDERA	09420407401	1957	45000	As Per Estimate
204	FATEHPUR	MALWA	KOTIYA-2	09420411302	1956	94000	As Per Estimate
205	FATEHPUR	MALWA	CHAK MOHADDINPUR	09420410505	1995	42000	As Per Estimate
206	AMETHI	TILOI	BHELAIKHURD	09732203301	1995	50000	As Per Estimate
207	AMETHI	TILOI	BARDHARMEY	09732200301	2002	50000	As Per Estimate
208	AMETHI	TILOI	TILOI-1	09732200103	1908	100000	As Per Estimate
209	AMETHI	TILOI	PUREVASAVANDAS	09732205701	2005	50000	As Per Estimate
210	AMETHI	TILOI	KUTMRA	09732206601	1993	50000	As Per Estimate
211	AMETHI	TILOI	AAHURI	09732200601	1908	50000	As Per Estimate
212	AMETHI	TILOI	MEERAMAU	09732206301	1990	50000	As Per Estimate
213	AMETHI	TILOI	SHAHMAU	09732200102	1904	50000	As Per Estimate
214	AMETHI	TILOI	BHAGIRATH	09732207201	1995	50000	As Per Estimate
215	AMETHI	TILOI	TAMAMAU	09732203701	1981	60000	As Per Estimate
216	AMETHI	TILOI	ANGONA	09732208301	1984	50000	As Per Estimate
217	AMETHI	TILOI	BARKUT	09732200302	1998	50000	As Per Estimate
218	AMETHI	TILOI	CHITRA BUJURG	09732202301	1961	50000	As Per Estimate
219	AMETHI	TILOI	CHITRA KHURD	09732206601	1996	50000	As Per Estimate
220	AMETHI	TILOI	PAKAR GAON	09732201501	1952	50000	As Per Estimate
221	AMETHI	TILOI	CHAURA	09732207401	1995	50000	As Per Estimate
222	AMETHI	TILOI	PURE DOODI	09732205501	1991	50000	As Per Estimate
223	AMETHI	TILOI	SAIDAPUR	09732204302	2008	50000	As Per Estimate
224	AMETHI	TILOI	ONDEEH	09732205901	1949	70000	As Per Estimate
225	AMETHI	TILOI	GOKULA	09732208402	1960	50000	As Per Estimate
226	AMETHI	TILOI	BHADSAN	09732208501	1991	50000	As Per Estimate
227	AMETHI	TILOI	RAMNAGAR	09732204501	2003	50000	As Per Estimate
228	AMETHI	TILOI	KISHNUPUR	09732206801	1995	50000	As Per Estimate
229	AMETHI	TILOI	SANJHIYA KHEDA	09732204201	2002	50000	As Per Estimate
230	AMETHI	TILOI	PURE VINDIDIVAN	09732205301	1979	50000	As Per Estimate
231	GORAKHPUR	BRAMHPUR	BALUGHATTA	09580604303	1998	259900	As Per Estimate
232	GORAKHPUR	BRAMHPUR	BENIJOT KHARAHARA	09580605501	1968	250600	As Per Estimate
233	GORAKHPUR	BHATHAT	BHARAWALIYA	09581408401	2001	99453	As Per Estimate
234	GORAKHPUR	URUWA	BHARTHARI	09581809301	1995	250000	As Per Estimate
235	GORAKHPUR	BELGHAT	CHHITAUNA	95811714702	1950	148051	As Per Estimate
236	GORAKHPUR	URUWA	DHNaNJAYPUR	09581808801	1995	231400	As Per Estimate
237	GORAKHPUR	URUWA	DHURIYAPAR	09581803602	1985	246300	As Per Estimate
238	GORAKHPUR	BRAMHPUR	FAILHA	09580608301	1999	351200	As Per Estimate
239	GORAKHPUR	BHATHAT	GULAHRIYA 2	09581403702	1980	219000	As Per Estimate
240	GORAKHPUR	URUWA	HARIHARPUR	09581805801	1993	120000	As Per Estimate
241	GORAKHPUR	URUWA	HATA BUJURAG	09581806601	1992	218000	As Per Estimate
242	GORAKHPUR	URUWA	HUSENPUR	09581809501	1990	243500	As Per Estimate
243	GORAKHPUR	BRAMHPUR	JAMARU	09580605001	1987	140800	As Per Estimate
244	GORAKHPUR	URUWA	KAITHI	09581800201	1991	243000	As Per Estimate
245	GORAKHPUR	BHATHAT	KOIRPUR	09581407201	1980	242000	As Per Estimate
246	GORAKHPUR	URUWA	KOTWA	09581803502	1985	251000	As Per Estimate
247	GORAKHPUR	BELGHAT	LAKHUAPAKAD	9581700302	1999	144034	As Per Estimate

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1	2	3	4	6	7	8	9
248	GORAKHPUR	KHORABAR	LAXMIPUR	O9582005301	1967	98362	As Per Estimate
249	GORAKHPUR	BRAMHPUR	MAIDHEEYA POKHAR	O9580607101	1980	423900	As Per Estimate
250	GORAKHPUR	BELGHAT	MAJHILI	9581703801	2000	148051	As Per Estimate
251	GORAKHPUR	BELGHAT	MAUR	9581716202	2004	101593	As Per Estimate
252	GORAKHPUR	BELGHAT	MISRAULIYA	9581700606	2007	144034	As Per Estimate
253	GORAKHPUR	BRAMHPUR	MITHABEL 1	O9580605801	1970	138800	As Per Estimate
254	GORAKHPUR	BELGHAT	MIUKARIM PUR	9581708101	1980	103737	As Per Estimate
255	GORAKHPUR	URUWA	MOHANPUR	O9581804601	1990	210000	As Per Estimate
256	GORAKHPUR	URUWA	NAGAWA PREM	O9581804801	1992	229200	As Per Estimate
257	GORAKHPUR	URUWA	NARAICHPAR	O9581809401	1985	230000	As Per Estimate
258	GORAKHPUR	BRAMHPUR	NATWA	O9580605301	1994	398800	As Per Estimate
259	GORAKHPUR	BELGHAT	ONAPAR	9581710801	2000	144034	As Per Estimate
260	GORAKHPUR	BELGHAT	POKHARATOLA	9581702801	2003	101162	As Per Estimate
261	GORAKHPUR	PALI	RANUKHOR	O9581304202	2005	303200	As Per Estimate
262	GORAKHPUR	URUWA	RAUJA DARGAH	O9581810001	1990	286000	As Per Estimate
263	GORAKHPUR	URUWA	RUKUNPUR	O9581806701	1991	211800	As Per Estimate
264	GORAKHPUR	URUWA	SAHUAAPAR	O9581806501	1995	248800	As Per Estimate
265	GORAKHPUR	BELGHAT	SHANKAR PUR	9581707701	1904	148051	As Per Estimate
266	GORAKHPUR	URUWA	SULTANI	O9581809001	1995	244500	As Per Estimate
267	GORAKHPUR	URUWA	URUWA	O9581802402	1995	127700	As Per Estimate
268	GORAKHPUR	BELGHAT	VIDHNPAPAR	9581710401	1980	103737	As Per Estimate
269	GORAKHPUR	BRAMHPUR	VISHWNATHPUR	O9580600201	1962	348500	As Per Estimate
270	GORAKHPUR	BELGHAT	VISTUI	9581709401	1985	115706	As Per Estimate
271	SHAMLI	Kandhla	PS Bhabhisa 1	9740700114		260933	As Per Estimate
272	SHAMLI	Kandhla	PS Bhabhisa 2	9740700115		227488	As Per Estimate
273	SHAMLI	Kandhla	PS Alam 3	9740705603		201262	As Per Estimate
274	SHAMLI	Kandhla	PS Islampur ghasoli	9740705301		118225	As Per Estimate
275	SHAMLI	Kandhla	PS Issopurteel	9740704801		496273	As Per Estimate
276	SHAMLI	Kandhla	PS gadhiramkour	9740705002		385680	As Per Estimate
277	SHAMLI	Nagar Kairana	Kanya PS Nagar Kairana	9741700111		75219	As Per Estimate
278	SHAMLI	Nagar Kairana	PS Shastri, Nagar Kairana	9741700109		126095	As Per Estimate
279	SHAMLI	Oon	PS Tisang	9740906001		93284	As Per Estimate
280	SHAMLI	Oon	PS Datheda 2	9740901202		215378	As Per Estimate
281	SHAMLI	Oon	PS Lawadaudpur	9740901402		423330	As Per Estimate
282	SHAMLI	Oon	PS Basichundhiyari	9740908102		690746	As Per Estimate
283	SHAMLI	Oon	PS Khedikhusnaam	9740901501		24960	As Per Estimate
284	SHAMLI	Oon	PS Panthapura	9740905501		616300	As Per Estimate
285	SHAMLI	Oon	PS Mansura	9740906501		162800	As Per Estimate
286	SHAMLI	Oon	PS Nai nangla naween	9740903101		204260	As Per Estimate
287	SHAMLI	Oon	PS Pindora 1	9740900301		148300	As Per Estimate
288	SHAMLI	Oon	PS Pindora 2	9740900302		45900	As Per Estimate
289	SHAMLI	Oon	PS Sanpla	9740900501		48980	As Per Estimate
290	MAHARAJGANJ	NAUTANAWA	PS MANIKAURA	95707001	1990	229001	As Per Estimate
291	MAHARAJGANJ	NAUTANAWA	PS SIHABHAR	95707072	1990	280098	As Per Estimate
292	MAHARAJGANJ	NAUTANAWA	PS DEVGHATI	95707025	1994	280226	As Per Estimate
293	MAHARAJGANJ	NAUTANAWA	PS NARAYANPUR	95707021	1994	287669	As Per Estimate
294	MAHARAJGANJ	NAUTANAWA	PS TARAINI	95707022	1990	252846	As Per Estimate
295	MAHARAJGANJ	NAUTANAWA	PS DAGARUPUR	95707050	1995	200087	As Per Estimate
296	MAHARAJGANJ	NAUTANAWA	PS HARPUR PATHAK	95707079	2004	279408	As Per Estimate
297	MAHARAJGANJ	NAUTANAWA	PS MARYADPUR	95707054	2004	278978	As Per Estimate
298	MAHARAJGANJ	NAUTANAWA	PS GHODHAHAWA	95707056	1990	277970	As Per Estimate
299	MAHARAJGANJ	NAUTANAWA	PS BHAGWANPUR	95707051	2004	279000	As Per Estimate
300	MAHARAJGANJ	NAUTANAWA	PS NIPANIYA	95707030	1991	278287	As Per Estimate
301	MAHARAJGANJ	NAUTANAWA	PS HARLALGARH	95707049	1995	278431	As Per Estimate
302	MAHARAJGANJ	NAUTANAWA	PS RATANPUR	95707060	2001	264552	As Per Estimate
303	MAHARAJGANJ	NAUTANAWA	PS AHIRALI	95707003	2001	264408	As Per Estimate
304	MAHARAJGANJ	NAUTANAWA	PS BABHANI	95707085	2004	2-67429	As Per Estimate
305	MAHARAJGANJ	NAUTANAWA	PS KOHADAWAL	95707006	1998	267782	As Per Estimate
306	MAHARAJGANJ	NAUTANAWA	PS KHORIYA	95707070	1994	265858	As Per Estimate
307	MAHARAJGANJ	NAUTANAWA	PS KHORIYA	95707070	1990	271177	As Per Estimate
308	MAHARAJGANJ	NAUTANAWA	REHARA	95707064	1994	280000	As Per Estimate
309	MAHARAJGANJ	NAUTANAWA	PS ASURAINA	95707002	1991	216588	As Per Estimate

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1	2	3	4	6	7	8	9
310	MAHARAJGANJ	NAUTANAWA	PS PARASA SUMALI	95707034	1998	154753	As Per Estimate
311	MAHARAJGANJ	NAUTANAWA	PS PAHUNI	95707023	2004	280226	As Per Estimate
312	MAHARAJGANJ	NAUTANAWA	PS PIPRA	95707035	1990	107562	As Per Estimate
313	MAHARAJGANJ	NAUTANAWA	PS NAUTANWA	95715003	1994	103529	As Per Estimate
314	MAHARAJGANJ	NAUTANAWA	PS SHESH FREANDA	9570703401	1990	101436	As Per Estimate
315	MAHARAJGANJ	BRIJMANGANJ	PS KAMHARIYA	9571105201	1986	280226	As Per Estimate
316	MAHARAJGANJ	BRIJMANGANJ	PS NAYANSAR	95071101301	1988	221793	As Per Estimate
317	MAHARAJGANJ	BRIJMANGANJ	PS SONARPATTI	9571107602	2003	263001	As Per Estimate
318	MAHARAJGANJ	BRIJMANGANJ	PS SHAHABAD	9571100501	1980	223462	As Per Estimate
319	MAHARAJGANJ	BRIJMANGANJ	PS LOHARASN	9571108001	1990	229971	As Per Estimate
320	MAHARAJGANJ	BRIJMANGANJ	PS RASOYA	9571106001	1991	249766	As Per Estimate
321	MAHARAJGANJ	BRIJMANGANJ	PS GOPALAPUR	9571107301	1984	244419	As Per Estimate
322	MAHARAJGANJ	BRIJMANGANJ	PS PRITHVIPALGARH	9571100601	1990	247987	As Per Estimate
323	MAHARAJGANJ	BRIJMANGANJ	PS LAUKAHA	9571105601	1995	267117	As Per Estimate
324	MAHARAJGANJ	BRIJMANGANJ	PS RAIPUR PANDIT	9571107601	1995	265617	As Per Estimate
325	MAHARAJGANJ	GHUGHALI	PS BELAWA TOLA	09570202103	2000	329000	As Per Estimate
326	MAHARAJGANJ	GHUGHALI	PS GOJIYA	09570205601	1991	338000	As Per Estimate
327	MAHARAJGANJ	GHUGHALI	PS KAFAWA TOLA	09570205602	1977	283000	As Per Estimate
328	MAHARAJGANJ	GHUGHALI	PS RAMPUR TIWARI	09570201101	1940	210000	As Per Estimate
329	MAHARAJGANJ	GHUGHALI	PS PURAINA KHANDI CHAURA	09570202901	1982	223000	As Per Estimate
330	MAHARAJGANJ	PARTAWAL	PS BARGADAWA	09570504301	1990	117000	As Per Estimate
331	MAHARAJGANJ	GHUGHALI	PS MISHRAULI KHANPUR	09570207101	1963	252000	As Per Estimate
332	MAHARAJGANJ	GHUGHALI	PS BARAHAWA TOLA	09570204102	2001	287000	As Per Estimate
333	MAHARAJGANJ	GHUGHALI	PS PAUHARIYA	09570207901	1962	333000	As Per Estimate
334	MAHARAJGANJ	FREANDA	PS PANCHRUKHI	09570208801	2001	150000	As Per Estimate
335	MAHARAJGANJ	FREANDA	PS GOPALAPUR	09571007601	1970	136000	As Per Estimate
336	MAHARAJGANJ	FREANDA	PS HARMANDIR KHURD	09571008701	1992	285000	As Per Estimate
337	MAHARAJGANJ	PARTAWAL	PS PIPARPATI TIWARI	09570501901	1962	281000	As Per Estimate
338	MAHARAJGANJ	GHUGHALI	PS BHISWA URF KOTIYA	09570202501	1995	262000	As Per Estimate
339	MAHARAJGANJ	GHUGHALI	PS BELWA TIWARI YADEV TOLA	09570208101	1965	248000	As Per Estimate
340	MAHARAJGANJ	SADAR	PS MAHARAJGANJ I	09571200201	1902	274000	As Per Estimate
341	MAHARAJGANJ	FREANDA	PS SEMARA DADI	09571007301	1997	148000	As Per Estimate
342	MAHARAJGANJ	SISWA	PS SISWA I	09571600301	1962	200000	As Per Estimate
343	MAHARAJGANJ	SISWA	PS MEHADIYA	09570304701	1965	398000	As Per Estimate
344	MAHARAJGANJ	FREANDA	PS BANKATI	09571003801	1962	162000	As Per Estimate
345	MAHARAJGANJ	FREANDA	PS PARASA MAHANTJ	09571009301	1986	144000	As Per Estimate
346	MAHARAJGANJ	GHUGHALI	PS TILAKWANIYA	09570204301	1995	267000	As Per Estimate
347	MAHARAJGANJ	GHUGHALI	PS AMODHA	09570202401	1975	310000	As Per Estimate
348	MAHARAJGANJ	GHUGHALI	PS LAXMIPUR MAHANTH	09570200801	1906	317000	As Per Estimate
349	MAHARAJGANJ	GHUGHALI	PS GHAGHRUA KHANDESHAR	09570201601	1992	333000	As Per Estimate
350	MAHARAJGANJ	GHUGHALI	PS GHUGHALI	09570202701	1937	336000	As Per Estimate
351	MAHARAJGANJ	FREANDA	PS RATANPUR KHURD	09571007101	1997	250000	As Per Estimate
352	MAHARAJGANJ	FREANDA	DANDWAR KHURD	09571001601	1949	257000	As Per Estimate
353	MAHARAJGANJ	FREANDA	PS BARATGARHA II	09571006102	1960	137000	As Per Estimate
354	MAHARAJGANJ	FREANDA	PS BARATGARHA I	09571006101	1959	177000	As Per Estimate
355	MAHARAJGANJ	NAUTANWA	PS PURAINIHA	9570703701	1990	196000	As Per Estimate
356	MAHARAJGANJ	NAUTANWA	PS JAGARNATHPUR	9570706401	1991	207000	As Per Estimate
357	MAHARAJGANJ	NAUTANWA	PS PAISIYA BABU	9570706901	1998	185000	As Per Estimate
358	MAHARAJGANJ	NAUTANWA	PS BHAGWANPUR	9570705801	1990	113000	As Per Estimate
359	MAHARAJGANJ	NAUTANWA	PS HANUMAN GADHIYA	9570709501	1998	125000	As Per Estimate
360	MAHARAJGANJ	NAUTANWA	PS RAGADGANJ	9570710701	2004	168000	As Per Estimate
361	MAHARAJGANJ	NAUTANWA	PS RAMNAGAR	9570708502	1998	133805	As Per Estimate
362	MAHARAJGANJ	NAUTANWA	PS HARPUR PATHAK	9570707801	1990	152000	As Per Estimate
363	MAHARAJGANJ	NAUTANWA	PS CHADLAHA	9570709101	2004	149000	As Per Estimate

**SCHOOL WISE LIST OF MAJOR REPAIR PRIMARY (2017-18) UTTAR PRADESH**

S. No.	District	Name of Block/ Municipal Area	Name of Parishadiya School	UDISE Code	School Establishm ent Year	Proposed Amount	Proposed Work
1	2	3	4	6	7	8	9
364	MAHARAJGANJ	NAUTANWA	PS KHAIRAHA DUBEY	9570710802	2004	190000	As Per Estimate
365	MAHARAJGANJ	NAUTANWA	PS DEVPATTI	9570701601	1990	264000	As Per Estimate
366	MAHARAJGANJ	NAUTANWA	PS DOGARAHA	9570704902	1994	272000	As Per Estimate
367	MAHARAJGANJ	NAUTANWA	PS KHAIRAHAWA JUNGAL	9570708601	1998	287000	As Per Estimate
368	MAHARAJGANJ	NAUTANWA	PS MUDILA	9570706501	1990	298000	As Per Estimate
369	MAHARAJGANJ	NAUTANWA	PS SEWATARI	9570701102	2004	252000	As Per Estimate
370	MAHARAJGANJ	NAUTANWA	PS PARASA SUMALI	9570709201	1995	112751	As Per Estimate
371	MAHARAJGANJ	NAUTANWA	PS PIPRAHAWA	9570707701	1994	265617	As Per Estimate
372	MAHARAJGANJ	NAUTANWA	PS BAGAHA	9570700302	1998	205564	As Per Estimate
373	MAHARAJGANJ	BRIJMANGANJ	PS BRIJAMANGANJ	9571100102	1980	202635	As Per Estimate
374	MAHARAJGANJ	BRIJMANGANJ	PS BRIJAMANGANJ	9571100101	1984	171778	As Per Estimate
375	MAHARAJGANJ	BRIJMANGANJ	PS BAHADURI BAZAR	9571101705	1963	140495	As Per Estimate
376	MAHARAJGANJ	BRIJMANGANJ	PS BACHAGANGPUR	9571101201	1990	186175	As Per Estimate
377	MAHARAJGANJ	BRIJMANGANJ	PS BAHADURI BAZAR I	9571101704	1947	229007	As Per Estimate
378	MAHARAJGANJ	BRIJMANGANJ	PS MAHAV	957110401	1999	173770	As Per Estimate
379	MAHARAJGANJ	BRIJMANGANJ	PS KARUAWAL	9571108701	2004	214126	As Per Estimate
380	Meerut	Rajpura	Hasanpur Kadeem	9070203701	1974	65000	As Per Estimate
381	Meerut	Hastinapur	Jalalpur Makbolpur	0971203801	1998	41000	As Per Estimate
382	Meerut	Parikshitgarh	Jatola	09071104801	1980	55000	As Per Estimate
383	Meerut	Machra	Kaili Rampur	0907100901	1980	55000	As Per Estimate
384	Meerut	Rajpura	Kamalpur	9070203071	1982	65000	As Per Estimate
385	Meerut	Machra	Kayash Baddha	0907101801	1982	55000	As Per Estimate
386	Meerut	Meerut Nagar	Khadoli	09071303310	1955	41000	As Per Estimate
387	Meerut	Mawana	Khalidpur-2	09070902602	1963	41000	As Per Estimate
388	Meerut	Sarurpur	Khedikalan	09070703401	2002	55000	As Per Estimate
389	Meerut	Sarurpur	Khiwai-1	09070703501	1965	55000	As Per Estimate
390	Meerut	Machra	Kithore-2	0907101902	1984	55000	As Per Estimate
391	Meerut	Mawana Nagar	Kotla-1	09071402202	1958	41000	As Per Estimate
392	Meerut	Jaani	Kurali	09070404003	2000	41000	As Per Estimate
393	Meerut	Sardhana	Lashkarganj	09070600201	1956	55000	As Per Estimate
394	Meerut	Daurala	Mahal	09070804001	1962	78000	As Per Estimate
395	Meerut	Daurala	Mahalka	09070803501	1956	78000	As Per Estimate
396	Meerut	Hastinapur	Mahpur Sikhera	09071201801	1996	41000	As Per Estimate
397	Meerut	Rohta	Majra	09070550020 1	2000	41000	As Per Estimate
398	Meerut	Hastinapur	Matora	09071204701	1960	55000	As Per Estimate
399	Meerut	Parikshitgarh	Mishripur	09071106501	1996	41000	As Per Estimate
400	Meerut	Meerut	Mohiunddinpur-1	09070100201	1964	65000	As Per Estimate
401	Meerut	Jaani	Nangla Jamalpur	09070400702	2001	41000	As Per Estimate
402	Meerut	Machra	Nangla Shahu	0907104801	1983	55000	As Per Estimate
403	Meerut	Meerut Nagar	Nangla SherKhan	09071301004	2001	41000	As Per Estimate
404	Meerut	Meerut Nagar	Nehru Bal Vihar Khadoli	09071305901	2006	41000	As Per Estimate
405	Meerut	Mawana Nagar	No-8 Mawana	09071400301	1990	41000	As Per Estimate
406	Meerut	Sarurpur	Pithlokar	09070700401	1965	55000	As Per Estimate
407	Meerut	Jaani	Rawa	09070402401	1974	41000	As Per Estimate
408	Meerut	Hastinapur	Saifpur Karamchanpur	09071200101	1960	41000	As Per Estimate
409	Meerut	Mawana	Sakoti	09070902901	1973	41000	As Per Estimate
410	Meerut	Meerut Nagar	Shobhapur	09071300609	1950	55000	As Per Estimate
411	Meerut	Machra	Singhpur	09071002701	1984	41000	As Per Estimate
412	Meerut	Hastinapur	Tarapur	09071203201	1950	55000	As Per Estimate
413	Meerut	Parikshitgarh	Veeranagar	09071105001	1982	41000	As Per Estimate
414	MEERUT	KHARKHAUDA	BAMANPURA	09070303001	1961	42000	As Per Estimate
415	MEERUT	MEERUT	BEHJOT	09070101501	1959	42000	As Per Estimate
416	MEERUT	SARUPUR	DURVESHPUR	09070702801	1964	78000	As Per Estimate
417	MEERUT	NAGAR MEERUT	FAZALPUR	09071300910	1970	41000	As Per Estimate
418	MEERUT	SARDHANA	GHOSEYAN KADEEM	09070600301	1950	55000	As Per Estimate
419	MEERUT	RAJPURA	HASANPUR KADEEM	09070203701	1974	65000	As Per Estimate
420	MEERUT	HASTINAPUR	HASTINAPUR PANDVAN	09071201201	1998	41000	As Per Estimate
421	MEERUT	JANI	KHANPUR	09070404804	1954	41000	As Per Estimate
422	MEERUT	DAURALA	LOIYA	09070800501	1952	55000	As Per Estimate
423	MEERUT	MACHHRA	NITYANANDPUR	09071003301	1972	55000	As Per Estimate

**SCHOOL WISE LIST OF MAJOR REPAIR PRIMARY (2017-18) UTTAR PRADESH**

S. No.	District	Name of Block/ Municipal Area	Name of Parishadiya School	UDISE Code	School Establishm ent Year	Proposed Amount	Proposed Work
1	2	3	4	6	7	8	9
424	MEERUT	NAGAR MEERUT	PRAHALAD NAGAR	09071304602	1958	41000	As Per Estimate
425	MEERUT	ROHTA	ROHTA-3	09070550103	1995	55000	As Per Estimate
426	MEERUT	PARIKSHITGARH	SEENA	09071103301	1982	41000	As Per Estimate
427	MEERUT	MACHHRA	SINGHPUR	09071002701	1984	41000	As Per Estimate
428	MEERUT	NAGAR MAVANA	TAHSEEL ROAD-1	09071401601	1960	41000	As Per Estimate
429	HARDOI	MALLAWAN	P S Lachchhipur	09250805101	1964	97000	As Per Estimate
430	HARDOI	MALLAWAN	P S Puranmau	09250802601	1959	93000	As Per Estimate
431	HARDOI	MALLAWAN	P S Murtajakullipur	09250804701	1998	85000	As Per Estimate
432	HARDOI	MALLAWAN	P S Darukuiya	09250802001	1961	78000	As Per Estimate
433	HARDOI	MALLAWAN	P S Kanthari	09250800601	1949	97000	As Per Estimate
434	HARDOI	MALLAWAN	P S Lakadaha	9250807501	1995	99000	As Per Estimate
435	HARDOI	MALLAWAN	P S Beriya Najirpur	09250803801	1966	91000	As Per Estimate
436	HARDOI	MALLAWAN	P S Kokotmau	09250800801	1964	88000	As Per Estimate
437	HARDOI	MALLAWAN	P S Nekpur	09250808701	1985	89000	As Per Estimate
438	HARDOI	MALLAWAN	P S Tendua	09250801701	1978	93000	As Per Estimate
439	HARDOI	MADHOGANJ	P S Mirjaganj	09251900102	1994	90000	As Per Estimate
440	HARDOI	MADHOGANJ	P S Jalihapur	09251904801	1958	79000	As Per Estimate
441	HARDOI	MADHOGANJ	P S Badhanpur	09251905701	1991	91000	As Per Estimate
442	HARDOI	MADHOGANJ	P S Sadariyapur	09251901401	1957	93000	As Per Estimate
443	HARDOI	MADHOGANJ	P S Fatteypur Chaungawa	09251901201	1962	88000	As Per Estimate
444	HARDOI	MADHOGANJ	P S Usarha	09251904504	1994	93000	As Per Estimate
445	HARDOI	MADHOGANJ	P S Shekhwapur Pashchimi	09251902301	1976	73000	As Per Estimate
446	HARDOI	MADHOGANJ	P S Bhaisikheda	09251905001	1938	67000	As Per Estimate
447	HARDOI	MADHOGANJ	P S Badhnawa	09251900601	1964	57000	As Per Estimate
448	HARDOI	BEHANDAR	P S Kutuwapur	09250304401	1998	67000	As Per Estimate
449	HARDOI	KACHAUNA	P S Teuri	09251600701	1992	100000	As Per Estimate
450	HARDOI	KACHAUNA	P S Jasvantpur	09251605701	1985	97000	As Per Estimate
451	HARDOI	KACHAUNA	P S Patseni	09251600601	1964	66000	As Per Estimate
452	HARDOI	KACHAUNA	P S Baniyankheda	09251605501	1998	74000	As Per Estimate
453	HARDOI	SANDI	P S Gurra	09251303701	1967	98000	As Per Estimate
454	HARDOI	SANDI	P S Nonkhara Uttari	09251309801	1995	85000	As Per Estimate
455	HARDOI	SANDI	P S Rasoolpur Aima	09251300901	1961	93000	As Per Estimate
456	HARDOI	SANDI	P S Devkali	09251305101	1960	75000	As Per Estimate
457	HARDOI	SANDI	P S Antwa	09251303801	1987	80000	As Per Estimate
458	HARDOI	SANDI	P S Semriya	09251306401	1980	92000	As Per Estimate
459	HARDOI	SANDI	P S Raura	09251302601	1977	90000	As Per Estimate
460	HARDOI	SANDI	P S Jajwasi	09251300601	1935	80000	As Per Estimate
461	HARDOI	SANDI	P S Srimau	09251305801	1919	97000	As Per Estimate
462	HARDOI	SANDI	P S Bamtapur	09251302401	1924	90000	As Per Estimate
463	HARDOI	SANDI	P S Chillaur	09251302501	1961	93000	As Per Estimate
464	HARDOI	SANDI	P S Mahitapur	09251306701	1957	85000	As Per Estimate
465	HARDOI	SANDI	P S Shekhwapur	09251306403	1994	75000	As Per Estimate
466	HARDOI	SANDI	P S Karta	09251307401	1958	96000	As Per Estimate
467	HARDOI	SANDI	P S Naya Gaon	09251304201	1968	78000	As Per Estimate
468	HARDOI	SANDI	P S Nibia Kheda	09251306101	1975	65000	As Per Estimate
469	HARDOI	SANDI	P S Madarpur Khurd	09251304901	1990	85000	As Per Estimate
470	HARDOI	AHIRORI	P S Sadikamau	9250601903	2004	75000	As Per Estimate
471	HARDOI	AHIRORI	P S Bane Kuiyan	09250604801	1964	57000	As Per Estimate
472	HARDOI	AHIRORI	P S Khetui	09250607901	1975	62000	As Per Estimate
473	HARDOI	AHIRORI	P S Ahiri	09250601301	1950	71000	As Per Estimate
474	HARDOI	BAWAN	P S Jharoiya	09250711601	1993	98000	As Per Estimate
475	HARDOI	HARPALPUR	P S Divsipur	09251406201	1999	71000	As Per Estimate
476	HARDOI	HARPALPUR	P S Ikanaura	09251400601	1960	77000	As Per Estimate
477	HARDOI	HARPALPUR	P S Harpalpur	09251400101	1985	90000	As Per Estimate
478	HARDOI	HARPALPUR	P S Surjanpur Didwan	09251403502	1995	100000	As Per Estimate
479	HARDOI	BHARKHANI	P S Laukaha	09251206001	1957	91000	As Per Estimate
480	HARDOI	BHARKHANI	P S Gaur Kheda	09251210901	1990	75000	As Per Estimate
481	HARDOI	SURSA	P S Kamrauli	09250405801	1982	75000	As Per Estimate
482	HARDOI	SURSA	P S Lalapurwa	09250411101	1998	71000	As Per Estimate
483	HARDOI	SURSA	P S Mona.	09250400801	1955	67000	As Per Estimate
484	HARDOI	SURSA	P S Mehuna Maheshpur	09250401101	1977	73000	As Per Estimate

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S. No.	District	Name of Block/ Municipal Area	Name of Parishadiya School	UDISE Code	School Establishment Year	Proposed Amount	Proposed Work
1	2	3	4	6	7	8	9
485	HARDOI	SHAHABAD	P S Dalelnagar	09251109301	1947	78000	As Per Estimate
486	HARDOI	PIHANI	P S Chhataiya.	09250209801	1965	83000	As Per Estimate
487	HARDOI	TANDIYAWA	P S Sihauna	09250903901	1980	66000	As Per Estimate
488	HARDOI	TANDIYAWA	P S Nanakganj	09250906801	1987	59000	As Per Estimate
489	HARDOI	TANDIYAWA	P S Gaddipurwa	09250909802	1998	59000	As Per Estimate
490	HARDOI	TANDIYAWA	P S Sadila	09250902301	1965	52000	As Per Estimate
491	HARDOI	TANDIYAWA	P S Sikrohari	09250904001	1937	55000	As Per Estimate
492	HARDOI	TANDIYAWA	P S Naya Gawn	09250909901	1998	97000	As Per Estimate
493	HARDOI	TANDIYAWA	P S Rawal	09250904901	1960	71000	As Per Estimate
494	HARDOI	BHARAWAN	P S Mahuadanda	09251802901	1961	83000	As Per Estimate
495	HARDOI	BHARAWAN	P S Bilara	09251804504	2004	57000	As Per Estimate
496	HARDOI	BHARAWAN	P S Sagargarhi	09251800502	1965	81000	As Per Estimate
497	HARDOI	BHARAWAN	P S Berwa	09251801604	2004	45000	As Per Estimate
498	HARDOI	BHARAWAN	P S Koyal	09251804701	1995	80000	As Per Estimate
499	HARDOI	BHARAWAN	P S Tindwari	09251801002	1957	70000	As Per Estimate
500	HARDOI	BHARAWAN	P S Parsa	09251800601	1996	99000	As Per Estimate
501	HARDOI	TOWN AREA HARDOI	P S Saiyapurwa	09252500202	1963	95000	As Per Estimate
502	HARDOI	TOWN AREA SANDI	P S Khalsa	09252000501	1967	81000	As Per Estimate
503	HARDOI	TOWN AREA SANDI	P S Khidikia	09252001301	1958	75000	As Per Estimate
504	HARDOI	TOWN AREA SANDI	P S Munsiganj	09252000701	1963	80000	As Per Estimate
505	HARDOI	TOWN AREA SHAHABAD	P S Husainganj	09252301801	1943	47000	As Per Estimate
506	HARDOI	TOWN AREA SHAHABAD	P S Khaleel Nagar	09252301502	1961	69000	As Per Estimate
507	HARDOI	TOWN AREA SHAHABAD	P S Mahamand Nagar	09252300402	1947	52000	As Per Estimate
508	BARABANKI	BANI KODAR	PS ASHRAFPUR	09460510701	1991	35000	As Per Estimate
509	BARABANKI	BANI KODAR	PS GADHI	09460514001	1990	30000	As Per Estimate
510	BARABANKI	BANI KODAR	PS KOTVA SADAK	09460502101	1995	50000	As Per Estimate
511	BARABANKI	BANI KODAR	PS LAKADEYA	09460509401	2004	45000	As Per Estimate
512	BARABANKI	BANI KODAR	PS OHARPUR	09460501201	1985	35000	As Per Estimate
513	BARABANKI	BANI KODAR	PS PURE DULAM	09460508401	1994	30000	As Per Estimate
514	BARABANKI	BANI KODAR	PS RASULPUR	09460511501	1994	30000	As Per Estimate
515	BARABANKI	BANI KODAR	PS SANDAVA BHELU	09460510801	1985	46000	As Per Estimate
516	BARABANKI	BANI KODAR	PS SOHASHA	09460509001	1990	75000	As Per Estimate
517	BARABANKI	BANKI	PS PALHARI KANYA	09460401002	2004	24500	As Per Estimate
518	BARABANKI	BANKI	PS BAHADURPUR 1	09460400601	1991	26000	As Per Estimate
519	BARABANKI	BANKI	PS BANAWA	09460401101	1995	28000	As Per Estimate
520	BARABANKI	BANKI	PS BARAIL-1	09460400101	2004	46000	As Per Estimate
521	BARABANKI	BANKI	PS BARAIL-2	09460400102	2004	26000	As Per Estimate
522	BARABANKI	BANKI	PS BARAULIJATA 1	09460403401	1985	24500	As Per Estimate
523	BARABANKI	BANKI	PS CHEDA NAGAR	09460400501	2001	30000	As Per Estimate
524	BARABANKI	BANKI	PS DARAHARA	09460401201	1994	31500	As Per Estimate
525	BARABANKI	BANKI	PS JAHANGIRABAD	09460406601	1990	28000	As Per Estimate
526	BARABANKI	BANKI	PS MEDIYA	09460407201	1994	30000	As Per Estimate
527	BARABANKI	DARIYABAD	P.S.ISLAMIYA DARIYABAD	09460900103	2004	30000	As Per Estimate
528	BARABANKI	DARIYABAD	P.S.JATHA	09460900601	2001	35000	As Per Estimate
529	BARABANKI	DARIYABAD	P.S.KHAJURI 1	09460904801	2004	35000	As Per Estimate
530	BARABANKI	DARIYABAD	P.S.KHAJURI 2	09460904802	2004	30000	As Per Estimate
531	BARABANKI	DARIYABAD	P.S.KHUBA KA PURVA	09460900701	1995	40000	As Per Estimate
532	BARABANKI	DARIYABAD	P.S.LALGANJ -2	09460901902	2004	40000	As Per Estimate
533	BARABANKI	DARIYABAD	P.S.MADARPUR	09460901201	1996	30000	As Per Estimate
534	BARABANKI	DARIYABAD	P.S.NANIHAPUR	09460900601	2004	35000	As Per Estimate
535	BARABANKI	DARIYABAD	P.S.NOHREPUR KHANPUR	09460905801	1965	30000	As Per Estimate
536	BARABANKI	DARIYABAD	P.S.RANEPUR	09460901501	1985	35000	As Per Estimate
537	BARABANKI	DEWA	PS BARBAAS	09460302801	1985	30000	As Per Estimate
538	BARABANKI	DEWA	PS BHATEHATA	09460311101	1994	35000	As Per Estimate
539	BARABANKI	DEWA	PS DEVGAEON	09460307101	1985	30000	As Per Estimate
540	BARABANKI	DEWA	PS INAYATPUR	09460302401	1994	30000	As Per Estimate
541	BARABANKI	DEWA	PS ISRAHANA	09460312902	1991	24500	As Per Estimate

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1	2	3	4	6	7	8	9
542	BARABANKI	DEWA	PS KAITHI	09460309201	1995	30000	As Per Estimate
543	BARABANKI	DEWA	PS MALOOKPUR	09460304501	1994	30000	As Per Estimate
544	BARABANKI	DEWA	PS SIDWAHI	09460307701	1990	30000	As Per Estimate
545	BARABANKI	DEWA	PS SISWARA	09460301701	1985	30000	As Per Estimate
546	BARABANKI	DEWA	PS TANTA TAIKALA	09460306801	1995	30000	As Per Estimate
547	BARABANKI	DEWA	PS TERAKALA	09460301101	1990	30000	As Per Estimate
548	BARABANKI	DEWA	PS TIKARIYA	09460308001	1991	30000	As Per Estimate
549	BARABANKI	FATEHPUR	P.S.BEHRAKHEMKARAN	09460111203	1989	30000	As Per Estimate
550	BARABANKI	FATEHPUR	P.S.GANGEY MAU	09460102301	1989	31500	As Per Estimate
551	BARABANKI	FATEHPUR	P.S.MUNDERI	09460109001	1984	30000	As Per Estimate
552	BARABANKI	FATEHPUR	P.S.RASOOL PANAH	09460108601	1961	31500	As Per Estimate
553	BARABANKI	FATEHPUR	P.S.KEERAT PUR	09460107901	1979	30000	As Per Estimate
554	BARABANKI	FATEHPUR	P.S.CHIRAIYA	09460105101	1987	24500	As Per Estimate
555	BARABANKI	FATEHPUR	P.S.FATEH PUR 1	09460100101	1825	30000	As Per Estimate
556	BARABANKI	FATEHPUR	P.S.GAURA SAILAK	09460105401	1989	30000	As Per Estimate
557	BARABANKI	FATEHPUR	P.S.BEHATI	09460110601	1990	26000	As Per Estimate
558	BARABANKI	FATEHPUR	P.S.BILOULI MAHARAJ	09460109901	1988	40220	As Per Estimate
559	BARABANKI	HAIDAERGRAH	PA BALI GERAWA	09460607701	1991	53600	As Per Estimate
560	BARABANKI	HAIDAERGRAH	PS TILHA	09460608401	1991-92	41000	As Per Estimate
561	BARABANKI	HAIDAERGRAH	PS PALIYA	09460607301	1992	51000	As Per Estimate
562	BARABANKI	HAIDAERGRAH	PS MANGAUWA	09460609001	1992-93	41000	As Per Estimate
563	BARABANKI	HAIDAERGRAH	PS KAMELA	09460604501	1990	57000	As Per Estimate
564	BARABANKI	HAIDAERGRAH	PS ANDUPUR	09460612901	2005-06	43500	As Per Estimate
565	BARABANKI	HAIDAERGRAH	PS SIDHIYANWA	09460607501	1999	47000	As Per Estimate
566	BARABANKI	HAIDAERGRAH	PS MAKRAI	09460609801	2001	63000	As Per Estimate
567	BARABANKI	HAIDAERGRAH	PS MUSTAFABAD	09460606901	2002-03	46000	As Per Estimate
568	BARABANKI	HAIDAERGRAH	PS RAMPUR	09460608101	1995	46000	As Per Estimate
569	BARABANKI	HAIDAERGRAH	PS JAMEEN HUSAINABAI	09460606701	1999	49000	As Per Estimate
570	BARABANKI	HAIDAERGRAH	PS SOINA	09460607901	1998	65000	As Per Estimate
571	BARABANKI	HARAKH	P.S.BAREHTA	09461100401	1962	30000	As Per Estimate
572	BARABANKI	HARAKH	P.S.NIRAU MAU	09461109601	1964	30000	As Per Estimate
573	BARABANKI	HARAKH	P.S.IBRAHIMA BAD	09461101201	1955	30000	As Per Estimate
574	BARABANKI	HARAKH	P.S.PEER PUR	09461101501	1974	24500	As Per Estimate
575	BARABANKI	HARAKH	P.S.KARIMA BAD MALAU	09461102601	1971	24500	As Per Estimate
576	BARABANKI	HARAKH	P.S.MIRZA PUR	09461101901	1979	30000	As Per Estimate
577	BARABANKI	HARAKH	P.S.SETH MAU	09461102401	1964	24500	As Per Estimate
578	BARABANKI	HARAKH	P.S.TEER GAON	09461102701	1949	28000	As Per Estimate
579	BARABANKI	HARAKH	P.S.TIKARA GHAT	09461102201	1964	24500	As Per Estimate
580	BARABANKI	HARAKH	P.S.TAHI PUR	09461105501	1971	24500	As Per Estimate
581	BARABANKI	HARAKH	P.S.ALAM PUR	09461108001	1977	24500	As Per Estimate
582	BARABANKI	MASULI	PS AMDAHA	09461007801	1991	30000	As Per Estimate
583	BARABANKI	MASULI	PS CHANDANPUR	09461001301	1995	30000	As Per Estimate
584	BARABANKI	MASULI	PS CHANDWARA	09461003101	1992	30000	As Per Estimate
585	BARABANKI	MASULI	PS ICHAULIYA	09461004401	1991	30000	As Per Estimate
586	BARABANKI	MASULI	PS KAPARIYANPURVA	09461010101	1991	30000	As Per Estimate
587	BARABANKI	MASULI	PS NYAMATPUR	09461003401	1991	30000	As Per Estimate
588	BARABANKI	MASULI	PS RAJAIPUR	09461002501	1995	30000	As Per Estimate
589	BARABANKI	MASULI	PS SISWARA	09461001001	1991	30000	As Per Estimate
590	BARABANKI	NINDURA	PS Anwari	09461400101		40000	As Per Estimate
591	BARABANKI	NINDURA	PS Darawan	09461403201		40000	As Per Estimate
592	BARABANKI	NINDURA	PS Hazipur	09461408101		40000	As Per Estimate
593	BARABANKI	NINDURA	PS Karua	09461408401		40000	As Per Estimate
594	BARABANKI	NINDURA	PS Kodri Gopalpur	09461406001	1992	30000	As Per Estimate
595	BARABANKI	NINDURA	PS Mohsand	09461402201		30000	As Per Estimate
596	BARABANKI	NINDURA	PS Odariya	09461402601		30000	As Per Estimate
597	BARABANKI	NINDURA	PS Oziyapur	09461405101		30000	As Per Estimate
598	BARABANKI	NINDURA	PS Pindsawan	09461403701		35000	As Per Estimate
599	BARABANKI	NINDURA	PS Tarawan	09461404301		24500	As Per Estimate
600	BARABANKI	NINDURA	PS Umra	09461401201		24500	As Per Estimate
601	BARABANKI	NINDURA	PS Godaicha	09461405601	1994	30000	As Per Estimate
602	BARABANKI	RAM NAGAR	PS ALLAHPUR RANIMAU	09461504101	1990	28000	As Per Estimate

**SCHOOL WISE LIST OF MAJOR REPAIR PRIMARY (2017-18) UTTAR PRADESH**

S. No.	District	Name of Block/ Municipal Area	Name of Parishadiya School	UDISE Code	School Establishment Year	Proposed Amount	Proposed Work
1	2	3	4	6	7	8	9
603	BARABANKI	RAM NAGAR	PS AMOLI KALAN	09461503202	1994	35000	As Per Estimate
604	BARABANKI	RAM NAGAR	PS ANOOPGANJ	09461505301	1999	24500	As Per Estimate
605	BARABANKI	RAM NAGAR	PS ASHOK PUR	09461503501	1968	40000	As Per Estimate
606	BARABANKI	RAM NAGAR	PS BARUWA NARENDRAPUR	09461510301	1994	24500	As Per Estimate
607	BARABANKI	RAM NAGAR	PS BILAKHIYA	09461503301	1966	26000	As Per Estimate
608	BARABANKI	RAM NAGAR	PS GANESHPUR	09461507501	1991	40000	As Per Estimate
609	BARABANKI	RAM NAGAR	PS KESARIPUR	09461509701	1994	24500	As Per Estimate
610	BARABANKI	RAM NAGAR	PS ROTI GAON	09461503101	1994	60000	As Per Estimate
611	BARABANKI	RAM NAGAR	PS SAADATGANJ 1	09461505201	1995	28000	As Per Estimate
612	BARABANKI	RAM NAGAR	PS TAPESIPAH	09461507301	1985	24500	As Per Estimate
613	BARABANKI	SIDDHAUR	PS BHEDIYA	09461212101	1968	50000	As Per Estimate
614	BARABANKI	SIDDHAUR	PS HAZIPUR	09461202801	1994	35000	As Per Estimate
615	BARABANKI	SIDDHAUR	PS INAYATPUR 2	09461207001	1965	35000	As Per Estimate
616	BARABANKI	SIDDHAUR	PS KHWAJAPUR	09461208201	1999	35000	As Per Estimate
617	BARABANKI	SIDDHAUR	PS MADARPUR BAHADUR SINGH	09461207501	1999	40000	As Per Estimate
618	BARABANKI	SIDDHAUR	PS PAIGAMBER PUR	09461209801	1989	40000	As Per Estimate
619	BARABANKI	SIDDHAUR	PS POORAB BELANW	09461211301	1966	45000	As Per Estimate
620	BARABANKI	SIDDHAUR	PS SADULLAPUR	09461205302	1994	45000	As Per Estimate
621	BARABANKI	SIDDHAUR	PS SARANY MEER	09461207601	1999	30000	As Per Estimate
622	BARABANKI	SIDDHAUR	PS SARANY PURKHU	09451214001	1966	30000	As Per Estimate
623	BARABANKI	SIRALI GAUSPUR	PS AGHERA	09460207201	1990	40000	As Per Estimate
624	BARABANKI	SIRALI GAUSPUR	PS BARDARI	09460203401	1960	30000	As Per Estimate
625	BARABANKI	SIRALI GAUSPUR	PS BAROLIYA	09460201401	1990	35000	As Per Estimate
626	BARABANKI	SIRALI GAUSPUR	PS BHARTHIPUR	09460204701	1990	30000	As Per Estimate
627	BARABANKI	SIRALI GAUSPUR	PS BIRALI	09460206504	1960	35000	As Per Estimate
628	BARABANKI	SIRALI GAUSPUR	PS CHAKDAHEPUR	09460201101	1962	30000	As Per Estimate
629	BARABANKI	SIRALI GAUSPUR	PS I-KINTOOR	09460202303	1991	30000	As Per Estimate
630	BARABANKI	SIRALI GAUSPUR	PS KARORA	09460200801	1991	35000	As Per Estimate
631	BARABANKI	SIRALI GAUSPUR	PS KEWLAPUR	09460206701	1995	30000	As Per Estimate
632	BARABANKI	SIRALI GAUSPUR	PS KITHORI	09460207101	1989	30000	As Per Estimate
633	BARABANKI	SIRALI GAUSPUR	PS MAHMOODABAD	09460207401	1990	30000	As Per Estimate
634	BARABANKI	SIRALI GAUSPUR	PS MEEREPUR	09460201501	1995	30000	As Per Estimate
635	BARABANKI	SIRALI GAUSPUR	PS MUSHKABAD	09460206603	1999	30000	As Per Estimate
636	BARABANKI	SIRALI GAUSPUR	PS RAJAPUR	09460203801	1995	35000	As Per Estimate
637	BARABANKI	SIRALI GAUSPUR	PS SADULLAPUR	09460206801	1994	35000	As Per Estimate
638	BARABANKI	SURATGANJ	PS CHHEDA	09460808801	1990	30000	As Per Estimate
639	BARABANKI	SURATGANJ	PS DIHUA	09460803401	1991	30000	As Per Estimate
640	BARABANKI	SURATGANJ	PS PIPRAI GHAT	09460800101	1985	30000	As Per Estimate
641	BARABANKI	SURATGANJ	PS BASAULI	09460801801	1991	35000	As Per Estimate
642	BARABANKI	SURATGANJ	PS SIGHA VISHUNPUR	09460803902	2013	40000	As Per Estimate
643	BARABANKI	SURATGANJ	PS MADHWA JALALPUR	09460807801	1997	35000	As Per Estimate
644	BARABANKI	SURATGANJ	PS HARAKKA	09460811001	2001	24500	As Per Estimate
645	BARABANKI	SURATGANJ	PS GAURA CHAK	09460810401	1959	30000	As Per Estimate

**Annexure - VII****CAL School of Uttar Pradesh**

<b>S.N.</b>	<b>Districts</b>	<b>Blocks</b>	<b>CALSchools</b>
1.	Saharanpur	12	133
2.	Azamgarh	23	125
3.	Badaun	14	90
4.	Lucknow	9	114
5.	Ballia	17	84
6.	Unnao	16	112
7.	Pilibhit	8	123
8.	Banda	9	87
9.	Allahabad	26	131
10.	Gorakhpur	20	104
11.	Firozabad	10	124
12.	Aligarh	13	112
13.	Mirzapur	13	123
14.	Jaunpur	23	100
15.	Rai Bariely	16	99
<b>TOTAL</b>	<b>15</b>	<b>229</b>	<b>1661</b>