

Name SARVA SHIKSHA ABHIYAN
RAJYA MISSION, TRIPURA,
OLD SECRETARY COMPLEX, AGARTALA,

F.Y. 2015 - 2016



SANAT & ASSOCIATES

Chartered Accountants

H.O. : 43, H.G. Basak Road
(Near Tripura info.com),
Post Office Chowmuhani,
Agartala, West Tripura, Pin - 799001.
Tel. No. : 0381-231-7273.
Mobile : 9436581502 / 9794712990

Branch : 167/11, Jawpur Road,
South Dumdum
(Near Jawpur Post Office)
Kolkata - 700074
Ph. : 033-25481297



SANAT & ASSOCIATES

CHARTERED ACCOUNTANTS

45, H. S. Basak Road, (Near Tajura Info. com),

West Dum Dum, Kolkata.

Agar Road, West Dum Dum, Pin - 700061.

☎ : 9436581502

☎ : 0381-231 7273

e-mail : dinen_majumdar@hotmail.com

sh

For Year

Date

AUDIT REPORT

We have Audited the accompanying Financial Statements of **SARVA SHIKSHA ABHIYAN RAJYA MISSION, TRIPURA**, a society registered under the Societies Registration Act, 1860, with registration No. 4434, which comprises of the Balance sheet as at 31st March, 2016, the Income & Expenditure account, Receipts & Payments account and the schedules annexed thereto for the year ended on that date.

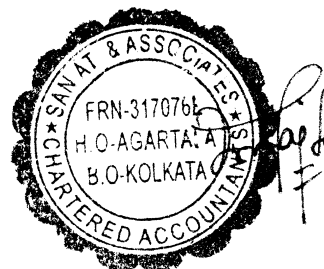
Management's Responsibility for the financial statements

1. The Society's management is responsible for the preparation of this financial statement that gives a true and fair view of the financial position & financial performance of the Society. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statement that gives a true and fair view & is free from material misstatement, whether due to fraud & error.

Auditors Responsibility

2. Our responsibility is to express an opinion on this financial statement based on our audit. We conducted our audit in accordance with the standards on auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan & perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.
3. An audit involves performing procedures to obtain audit evidence, about the amounts & disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statement, whether due to fraud & error. In making those risks assessments, auditors considered internal control relevant to the SSA preparation & fair presentations of the financial statements in order to design audit procedure that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of Accounting polices used & the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.





SANAT & ASSOCIATES

CHARTERED ACCOUNTANTS

43, H. C. Basak Road, (Near Tripura Info. com),

Post Office Chowk, Agartala,

Agartala, West Tripura, Pin - 799001

☎ : 9436531502

☎ : 0381-201 7273

e-mail : dinen_majumdar@netmail.com

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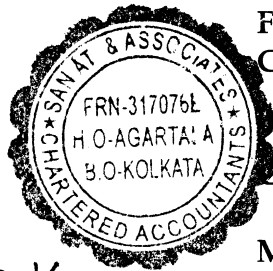
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4. Subject to our observations below, we have obtained all the information & explanation which, to the best of our knowledge and belief, were necessary for the purpose of our audit.
5. Subject to our observations below, in our opinion, proper books of accounts as required by law have been kept by the SSA, so far as appears from our examination of those books. We have visited all the Eight Districts under SSA, Tripura and also Visited Blocks under those Districts. Proper returns for the purpose of our audit have been received from all the Eight District and Fifty Eight Blocks and TTAADCs under those Eight Districts and they have been appropriately dealt with.
6. Subject to our observations below, the Balance Sheet, Income & Expenditure Account and the Receipts & Payments account dealt with by this report are in agreement with the books of accounts.
7. Subject to our observations below, in our opinion, and to the best of our information & according to the explanation given to us, the aforesaid financial statements give the information as required by the Manual On Financial Management & Procurement for SSA and give a true a fair view in conformity with the accounting principles generally accepted in India:
 - (a) In the case of the balance sheet, of the state of affairs of the SSA as at 31st March, 2016; and
 - (b) In case of Income & Expenditure Account, of the total Incomes and the total expenditures for the year ended on that date; and
 - (c) In the case of Receipt & Payment Account, of the total Receipts & total Payments of the Society for the year ended on that date.

Date:-09.09.2016

Place:-Agartala.



For, SANAT & ASSOCIATES
Chartered Accountants

A. Dinen Majumdar
Partner.

Membership No.504491.

(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.



SANAT & ASSOCIATES

CHARTERED ACCOUNTANTS

43 H. G. Bales Road, (Near Transport Bldg. 1st flr)

Post Office Chowmahatta,

Agartala, West Tripura. Pin - 799001

☎ 9436581502

☎ 6381-231 7273

e-mail: dinan_majumdar@hotmail.com

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Ref. No.

Date

MANAGEMENT LETTER ON AUDIT OF SARVA SHIKSHA ABHIYAN RAJYA MISSION, TRIPURA FOR THE YEAR ENDED 31ST MARCH, 2016.

**The State Project Director
Sarva Shiksha Abhiyan Rajya Mission, Tripura
Old Secretary Complex
Agartala- 799001**

Sir,


We have audited the accounts of SARVA SHIKSHA ABHIYAN RAJYA MISSION, TRIPURA, a society registered under the Societies Registration Act, 1860, with registration No. 4434, for the ended on 31st March, 2016 and our observations and suggestions are narrated below:

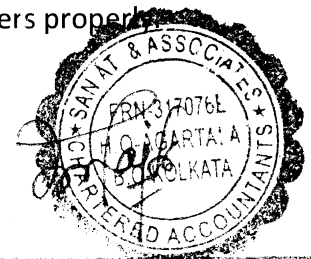
A. AREAS COVERED

1. State Unit and State Sub-unit.
2. North District and all the Blocks under it.
3. Unakoti District and all the Blocks under it.
4. Dhalai District and all the Blocks under it.
5. West District and all the Blocks under it.
6. Shipahijala District and all the Blocks under it.
7. Khowai District and all the Blocks under it.
8. Gomati District and all the Blocks under it.
9. South District and all the Blocks under it.
10. SCERT.
11. Others (including BRC, CRC, VEC, SMC).

B. OBSERVATIONS ON MAINTENANCE OF RECORDS

1. Some of the Blocks, BRC, CRC, VEC and MTA could not prepare Bank Reconciliation Statement as a result of which certain adjustments may be required to be made. These accounts have been prepared within this limitation.
2. Some of the Blocks / VECs have not balanced Ledgers properly.


(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.



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SANAT & ASSOCIATES

CHARTERED ACCOUNTANTS

10/1, Basu Park, Sector-10, Gurgaon, Haryana

Phone: 01299-420000

Agartala, Tripura Phone: 98500

98500

98500

98500

C. OTHER MAJOR OBSERVATIONS

1. Specific Observations

Specific Observations for the eight districts are set out in Annexure-A to Annexure-I enclosed herewith. Annexure containing specific observations for a District also includes observation for Blocks under the respective District.

2. General Observations

(a) It is observed that units and sub-units have not complied with some of the Statutory Compliances like deducting tax at source in some of the applicable cases.

(b) We have noticed that in many cases, advance taken against expenses are being settled very late.

(c) Advances are being given pending settlement of earlier advances.

(d) The Designation of the user/higher authorities is not being written, in the log sheet for payment made on account of Car Hire Charges.

(e) It is noticed that payments are being made for Lunch/ Dinner allegedly for participants in the training programme. However, details of training programs and attendees to the programme are not available.

(f) Various consumables like Cartridge, Toner and Pen etc. are being purchased very often. However, log sheet to substantiate the usage is not available. Further, in case such consumables are required in huge quantity, in our opinion, it is advisable to source them through proper tender process fixing thereby a yearly rate.

(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.





SANAT & ASSOCIATES

CHARTERED ACCOUNTANTS

48, H. G. Basak Road, (Near Tinkora Info. City),
Post Office Chovvamanah,
Agartala, West Tripura, Pin - 781001

☎ 943 521 502

☎ 0361-231 1273

e-mail: (dinen_)majumdar@hotmail.com

P/S

Ref. No.

Date

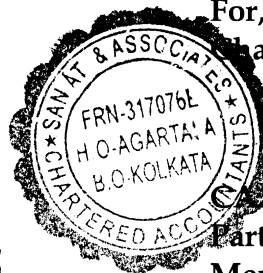
3. SUGGESTIONS

1. An accounting manual should be prepared to enable the units/sub-units to prepare the accounts in standardized and comparable format.
2. System of MIS Reporting should be introduced so as to strengthen the internal control and keep track of accounting issues at various levels.
3. An intensive training programme, preferably conducted by accounting professionals, should be carried out to train the accounting staff.
4. Customized software may be purchased/ developed wherein accounting from 1st Level to Last Level including consolidation may be done.


Date:-09.09.2016

Place:-Agartala.


(U.K. CHAKMA) 6.10.16
State Project Director,
SSA Raiya Mission, Tripura.



For, SANAT & ASSOCIATES
Chartered Accountants


Dinen Majumdar
Partner.

Membership No.504491



SANAT & ASSOCIATES

CHARTERED ACCOUNTANTS

43 H. G. Basak Road (Near Tripura info .com)

Post Office Chhachhachan

Agartala, West Tripura, Pin - 799001

☎ 9436581502

☎ 0381-231 7273

e-mail: dinen_majumdar@hotmail.com

P/B

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**SARVA SHIKSHA ABHIYAN RAJYA MISSION, TRIPURA, a society
registered under the Societies Registration Act, 1860, with registration
No. 4434,
F.Y. 2015-16**

Annexure- A

Observations of West Districts

1. Cash Book is not maintained properly i.e.
 - *Separate Cash Book has not been maintained for each separate Financial year.*
 - *Narration is not clearly stated / written.*
 - *Voucher does not have proper sequential voucher number.*
2. **Mohanpur/Hezamara/Lefunga:-**
 - *Cash Book has not to be properly maintained.*
 - *Ledger Book has not been properly maintained.*
 - *Ledger Book is incomplete, transaction of March, 2016 was not entered into the ledger book.*
 - *Some expenditure paid in F.Y 2015-16 but, cash book not entered in this year.*
 - *Some bill/voucher not matched with payment amount & Some bill voucher is missing.*

Annexure- B


Observations of Khowai Districts

1. **Cash Book is not maintained properly i.e.**
 - *Cash book and Ledger book date wise transaction not matched.*
 - *Narration is not clearly stated / written.*
 - *Voucher does not have proper sequential voucher number.*
 - *Vouchers are not properly kept, as for example, are not sequentially numbered, are not systematically kept date wise. Also, no bill register is maintained so that bill numbers could be tracked from the vouchers.*

Annexure- C

Observations of Shephajala District

1. Cash Book is not maintained properly i.e.
 - *Narration is not clearly stated / written.*
 - *Voucher does not have proper sequential voucher number.*


(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.





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CHARTERED ACCOUNTANTS

43 H. G. Basak Road (Near Tripura Info. com),

Post Office Chowanani,

Agartala, West Tripura, Pin - 799001.

☎ 9436581502

☎ 0381-231 7273

e-mail: dinen_majumdar@hotmail.com

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Ref. No.

Date

Annexure- D

Observations of Gomati Districts

1. Cash Book is not properly written / maintained, as for example, narrations are not properly / clearly written and in most cases at all not written,
2. *Separate cash book & ledger Book maintained as per bank wise.*
3. Ledger Book is not maintained properly Proper totaling, narration is missing in the Ledger Book.
4. Vouchers are not properly kept, as for example, are not sequentially numbered, are not systematically kept date wise. Also, no bill register is maintained so that bill numbers could be tracked from the vouchers.
5. Voucher does not have proper sequential voucher number.
6. T.Vat, P.Tax, LIC, GIC Ledger was not maintained.
7. BPC Amarpur Pass book not shown 01.04.2015 to 30.11.2015.
8. TTAADC Chellagangmukh bill no.1, chq. No. 435799, Rs. 230/- over payment, and VAT calculation in bill/voucher not correctly.

Annexure- E

Observations of South District Annexure- E

1. Cash Book is not maintained properly i.e.
 - *Separate Cash Book has not to been maintained for each separate financial year.*
 - *Voucher does not have proper sequential voucher number.*
 - *Cash Book has not been totaled at every page end.*
2. Ledger Book is not maintained properly i.e.
 - *Proper totaling, narration is missing in the Ledger Book.*
 - *Ledger entry not written properly.*
3. Vouchers are not properly kept, as for example, are not sequentially numbered, are not systematically kept date wise. Also, no bill register is maintained so that bill numbers could be tracked from the vouchers.
4. There are many Blocks which without document are transferring fund block to block.

(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.





SANAT & ASSOCIATES

CHARTERED ACCOUNTANTS

10/11, Laxmi Nagar, New Market, Bhubaneswar - 751001

Ph: 99039 22222

Fax: 99039 22222

0676041012

06760417077

www.sanat.com | www.sanat.in

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Date: *[Handwritten]*

Annexure- F

Observations of North Districts

1. **Cash Book** is not properly written / maintained, as for example, narrations are not properly / clearly written and in most cases at all not written.
2. **Vouchers** are not properly kept, as for example, are not sequentially numbered, are not systematically kept date wise. Also, no bill register is maintained so that bill numbers could be tracked from the vouchers.
3. **General Ledger Book** is not maintained properly as for example, every office is maintaining ledger for the funds only and not the ledgers of say TVAT, Professional Tax, etc., which are very important. Also, in a single register, years after years the general ledger is written.
4. TTAADC Kadamtala cash book not written properly, expenditure component wise cash book not written.

Annexure- G

Observations of Dhalai Districts

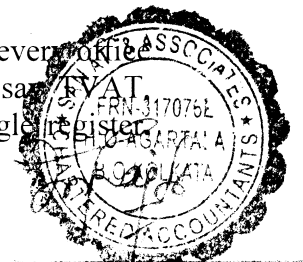
1. TDS was not deducted in applicable cases at all Block Project Offices & Jt. Block Project Offices.
2. Chamanu BRC cash book & Ledger not maintain properly.
3. TTAADC Ambasa Cash book not written properly.
4. Some of VEC, MTA are not Properly maintaining cash book.
5. Ledger books are not maintained by some of the VEC & MTA.
6. Bank Reconciliation statement are not submitted by majority of the VEC & MTA.

Annexure-H

Observations of Unakoti Districts

1. **Cash Book** is not properly written / maintained, as for example, narrations are not properly / clearly written and in most cases at all not written.
2. **Vouchers** are not properly kept, as for example, are not sequentially numbered, are not systematically kept date wise. Also, no bill register is maintained so that bill numbers could be tracked from the vouchers.
3. **General Ledger Book** is not maintained properly as for example, every office is maintaining ledger for the funds only and not the ledgers of say TVAT, Professional Tax, etc., which are very important. Also, in a single register, years after years the general ledger is written.

[Handwritten Signature]
U.K. CHAKMA
State Project Director,
SSA Raya Mission, Tripura.





SANAT & ASSOCIATES

CHARTERED ACCOUNTANTS

43, H. G. Basak Road, (Near Tripura Info. com),
Post Office Chowmuhani,
Agartala, West Tripura, Pin - 799001.

☎ : 9436581502

☎ : 0381-231 7273

e-mail : dinen_majumdar@hotmail.com


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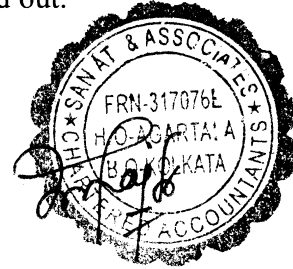
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Annexure-I
Observations of SCERT

1. Cash Book is not maintained properly i.e.
 - Single entry cash book maintained & with in cash book advance column maintained.
 - *Narration is not clearly stated / written.*
 - *Cash Book has not been totaled at every page end*
2. Receipts & payments account was not detailed out.


(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.





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43, H. G. Basak Road, (Near Tripura Info. com),
Post Office Chowmuhani,
Agartala, West Tripura, Pin - 799001.

☎ : 9436581502

☎ : 0381-231 7273

e-mail : dinen_majumdar@hotmail.com

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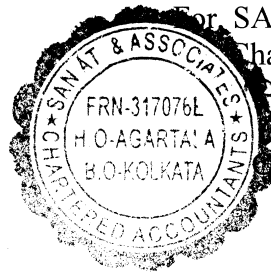
TO WHOMSOEVER IT MAY CONCERN

This is to certify that the specific observation pointed out in the management letter on audit of SARVA SHIKSHA ABHIYAN RAJYA MISSION, TRIPURA, a society registered under Societies Registration Act, 1860, by the statutory auditors of the society for the financial year 2014-2015 has been duly accounted for during the financial year 2015-2016, by the SPO, Respective district offices, BPCs, BRCs, CRCs, SMCs, VECs, etc

Date: - 09/09/2016.

Place: - Agartala.

(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.



For, SANAT & ASSOCIATES
Chartered Accountants

A. Dinen Majumder
Partner.



SANAT & ASSOCIATES

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Post Office Chowmuhani,
Agartala, West Tripura. Pin - 799001.

☎ : 9436581502

☎ : 0381-231 7273

e-mail : dinen_majumdar@hotmail.com

PM

Ref. No.

Date

PROCUREMENT AUDIT CERTIFICATE

This is certify that we have gone through the procurement procedure for SSA and based on the audit of the records for the year 2015-2016 for the SARVA SHIKSHA ABHIYAN RAJYA MISSION, TRIPURA, a society registered under the Societies Registration Act, 1860, with registration No. 4434, and inputs from the district audit reports, we are satisfied that the procurement procedure prescribed in the Manual on Financial Management and Procurement under SSA has been generally followed/ or the following deviations were observed.

Sl.No.	Details	Deviations	Amount involved (Declared as mis-procurement)
NIL			

Date:-09.09.2016

Place:-Agartala.

(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.



For, SANAT & ASSOCIATES
Chartered Accountants

A. Dinen Majumdar
Partner.

Membership No.504491

SARVA SHIKSHA ABHIYAN
Summary Budget Analysis (Entire Program)
Frequency : Bi-annual / Annual 'upto date of Receipt'
For the Half Year / Financial year ending on 31 March, 2016

(Rs. in lakhs)

Sl. No.	Name of State	AWP & B	Opening Balance for the year	Releases by GOI	Releases by States	Reported Expenditure	AWP & B for Next Year
1	Tripura	26134.95	1477.47065	16956.97	1935.79	2,318,670,988.00	29303.32

For, SANAT & ASSOCIATES
Chartered Accountants



Dinen Majumdar

CA. Dinen Majumdar
Partner.
Membership No.504491
Date:-12.09.2016

U.K. Chakma

State Project Director
SSA Rajya Mission, Tripura
(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.

SARVA SHIKSHA ABHIYAN
Summary Budget Analysis (Entire Program)
Frequency : Bi-annual/ Annual 'upto date of Receipt'
For the Half Year / Financial year ending on 31 March, 2016

(Rs. in lakhs)

Sl. No.	Name of State	Opening Balance for the year	Releases	Reported Expenditure
1	Tripura	1477.47065	18892.76	2,318,670,988.00

For, SANAT & ASSOCIATES
 Chartered Accountants



Dinen Majumdar

C.A. Dinen Majumdar
 Partner.

Membership No. 504491

Date:-12.09.2016

U.K. Chakma

State Project Director
 SSA Rajya Mission, Tripura

(U.K. CHAKMA,
 State Project Director,
 SSA Rajya Mission, Tripura.

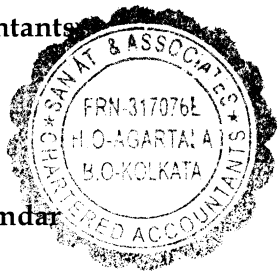
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SARVA SHIKSHA ABHIYAN
Summary Budget Analysis (Entire Program)
Frequency : Bi-annual/ Annual 'upto date of Receipt'
Financial year ending on 31st March 2016_____

(Rs. in lakhs)

Sl. No.	Expenditure by Activity	Financial Year till date
1	Residential hostel specific category	13.94
2	BRC/URC	818.54
3	Computer Aided Education in UPS under innovation	5.59
4	Civil Work	2,218.10
5	Community Mobilization/Community Trainig	72.75
6	CRC	677.71
7	Free text Book	935.96
8	Inclusive Education (CWSN)	75.55
9	Innovation Head upto Rs.50lakh per distric	82.26
10	KGBV	242.33
11	Maintenance grant	467.85
12	Management Cost/ MIS/LEP/REMS	1,176.48
14	Salary of CT	13,539.23
15	School Grant	361.89
16	SMC/PTI Traning	73.13
17	Spl Training	155.59
18	Teacher Traning	666.64
19	Uniform	1,603.17
Total		23,186.71

For, SANAT & ASSOCIATES
Chartered Accountants

CA. Dinen Majumdar
Partner.
Membership No.504491
Date:-12.09.2016



State Project Director
SSA Rajya Mission, Tripura

(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.

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SARVA SHIKSHA ABHIYAN RAJYA MISSION
Agartala, Tripura (west)
Consolidated Annual Financial Statement 2015-2016
Year Ending : 31st March 2016


State: Tripura
Source & Application

(Rs. in lakhs)

	Opening Balance	SSA	NPEGEL	KGBV	Total
a)	Cash in hand	1,028.00			1,028.00
b)	Cash at Bank	115,311,037.00			115,311,037.00
c)	Unadjusted Advance	929,919,705.00			929,919,705.00
d)	Fund in transit	32,435,000.00			32,435,000.00
	Total	1,077,666,770.00	-	-	1,077,666,770.00
a)	Source (Receipts)				
b)	Fund received from Govt. of India	1,695,697,000.00			1,695,697,000.00
c)	Fund received from State Govt.	193,579,000.00			193,579,000.00
d)	Interest	80,658,978.00			80,658,978.00
e)	Other receipts	1,560,443.00			1,560,443.00
	Total Receipts	1,971,495,421.00	-	-	1,971,495,421.00

	Application (Expenditure)	Approved AWP & B including spill over	Expenditure Incurred	Savings/ Excess
1	Residential hostel specific category	103.63	13.94	89.69
2	BRC/URC	975.05	818.54	156.51
3	Computer Aided Education in UPS under innovation	7.17	5.59	1.58
4	Civil Work	2,828.34	2,218.10	610.24
5	Community Mobilization/Community Training	110.00	72.75	37.25
6	CRC	679.01	677.71	1.30
7	Free text Book	941.96	935.96	6.00
8	Inclusive Education (CWSN)	112.59	75.55	37.04
9	Innovation Head upto Rs.50lakh per district	92.89	82.26	10.63
10	KGBV	290.67	242.33	48.34
11	Maintenance grant	472.43	467.85	4.58
12	Management Cost/ MIS/LEP/REMS	1,183.39	1,176.48	6.91
14	Salary of CT	14,931.96	13,539.23	1,392.73
15	School Grant	363.71	361.89	1.82
16	SMC/PTI Training	77.63	73.13	4.50
17	Spl Training	277.63	155.59	122.04
18	Teacher Training	1,075.60	666.64	408.96
19	Uniform	1,611.29	1,603.17	8.12
		26,134.95	23,186.71	2,948.24
a)	Cash in hand		8,429.00	
b)	Cash at Bank		95,659,910.66	
c)	Fund in transit		154,703,000.00	
d)	Unadjusted Advance		480,119,863.34	
	Total		730,491,203.00	




(U. K. CHAKMA)
 State Project Director,
 SSA Rajya Mission, Tripura.

Sarva Shiksha Abhiyan Raja Mission, Tripura
(A Society Registered under the Societies Registration Act 1860)

Registration No-4434 of 2004

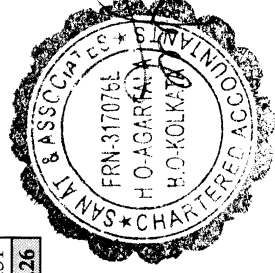
Old Secretariat Complex, Agartala, Tripura, West

UTILIZATION CERTIFICATE- SSA, NPEGL and KGBV (General Component)
FOR THE YEAR ENDED 31ST MARCH, 2016

Name of the State: Tripura

(in Lakh)

S.No.	Sanction Letter No. & Date	SSA				Total
		General Category	SCPSC (Minor Head 789)	SCPST (Minor Head 796)	Grant in Aid- General	
1	SSA Fund (Govt. of India)					
a.	F.No.2-2/2015-EE.8(I) Dt:- 14 th May, 2015	1,780.20	781.24	1,609.61		4,171.05
b.	F.No.2-2/2015-EE.8(I) Dt:- 15 th September, 2015	3,234.67	547.95	2,376.99		6,159.61
c.	F.No.2-2/2015-EE.8(I) Dt:- 23rd March, 2016	2,713.27	625.32			3,338.59
d.	F.No.2-2/2015-EE.8Dt:- 30th March, 2016		1,117.51			1,117.51
	Sub Total	7,728.14	3,072.02	3,986.60		14,786.76
2	SSA Fund (Govt. of Tripura)					
a.	No.F.8(2-9)-SE/Plan/2015 Dt:-11th August,2015	634.31				634.31
b.	No.F.8(2-9)-SE/Plan/2015 Dt:-1st September,2015	527.98				527.98
c.	No.F.8(2-9)-SE/Plan/2015 Dt:-23rd November,2015	684.40				684.40
	Sub Total	1,846.69	-	-		1,846.69
3	Advance outstanding at beginning of the year	3,890.46	969.01	1083.55		5,943.02
4	Unspent balance of Previous year	668.80	176.43	214.49		1,059.72
5	Bank Interest	806.59				806.59
6	Other Receipts	15.60				15.60
	Sub Total	5,381.45	1,145.44	1,298.04		7,824.93
	Total	14,956.28	4,217.46	5,284.64		24,458.38
8	Grant Utilized during this year	12,822.31	3,614.99	4,531.31		20,968.61
9	Advance Outstanding	865.09	195.37	225.05		1,285.51
10	Unspent balance at the end of the year	1,268.98	407.10	528.28		2,204.26



(Handwritten signature)

(U. K. CHAKMA)
State Project Director,
SARVA Shiksha Abhiyan Raja Mission, Tripura.

Note 1: Other Receipts from United Bank of India & Tripura Gramine Bank (Disfunctional Toilet)

Note 2: Grant Utilised during the year incorporates amount of actual fund utilized during the year i.e unpaid liabilities for expenses at the end of the year has not been included but liabilities brought forward from previous year for which payment have been made in the current year have been included.

Note 3: Advance outstanding Stated herein relates to advance given during the year as reduced by any refund against advances given during year and expenses assets acquired out of advances given during the year

Certified that out of **Rs. 16633.45 (One hundred sixty six crore thirty three lakh forty five thousands)** of Grant-in-aid -General Sanctioned/ received during the year ended 31st March 2016 in Favour of State Project Director, Sarva Shiksha Abhiyan, Tripura vide Ministry of Human Resource Development, Department of School Education and Literacy and State of Tripura vide Letter Nos. noted against each and advance Unutilized brought forward from previous year amounting to **Rs.5943.02 (Fifty nine crore forty three lakh two thousand)**, and unspent balance of grant brought forward from previous year amounting to **Rs 1059.72 (Ten crore fifty nine lakh seventy two thousand)**, **Bank Interest of Rs.806.59 (Eight crore six lakh fifty nine thousands) and other Receipts Rs. 15.60 (Fifteen Lakh sixty thousand)** a sum of **Rs.20968.61 (Two hundred nine crore sixty eight lakh sixty one thousand)** has been utilized for the purpose for which it was sanctioned during year ended **31st March, 2016**, a sum of **Rs. 1285.51 (Twelve crore eighty five lakh fifty one thousands)** being outstanding balance of Advance at the end of the year, there is an unspent balance of **Rs.2204.26 (Twenty two crore four lakh twenty six thousand)** in SSA (General Component), remain unutilized at the end of the year will be adjusted towards the grant -in-aid payable during the next year (2016-17).

Unspent Balance includes **Rs. 8,429.00 (Eight thousand four hundred twenty nine) Cash in Hand, Rs.956,59,910.66.00(Nine crore Fifty six lakh fifty nine thousands nine hundred ten and sixty six paisa)** Cash at bank,

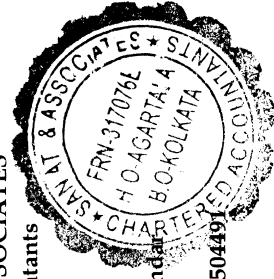
Kind of Checks exercised

1. Audited Statement of Accounts (Copy enclosed)
2. Utilization Certificate
3. Progress Report (Copy enclosed)

Date: - 12th september, 2016.

Place: - Agartala

For, SANAT & ASSOCIATES
Chartered Accountants



Dinen Majumdar

C.A. Dinen Majumdar
Partner.

Membership No.504491

State Project Director
SSA Rajya Mission, Tripura
(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.

Sarva Shiksha Abhiyan Raja Mission, Tripura
(A Society Registered under the Societies Registration Act 1860)

Registration No-4434 of 2004

Old Secretariat Complex, Agartala, Tripura, West

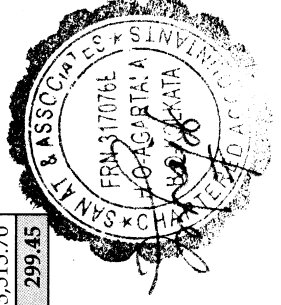
UTILIZATION CERTIFICATE- SSA, NPEGEL and KGBV (Capital Component)

FOR THE YEAR ENDED 31ST MARCH, 2016

Name of the State: Tripura

₹ in Lakh)

S.No.	Sanction Letter No. & Date	SSA				Total
		General Category	SCPSC (Minor Head 789)	SCPST (Minor Head 796)	Grant in Aid- Capital	
1	SSA Fund (Govt. of India)					
a.	F.No.2-2/2015-EE.8(IV) Dt:- 14 th May, 2015	471.98	108.77	-		580.75
b.	F.No.2-2/2015-EE.8(IV) Dt:- 15 th September, 2015	388.14	89.45	-		477.59
c.	F.No.2-2/2015-EE.8(IV) Dt:- 23rd March, 2016	-	127.90	554.55		682.35
d.	F.No.2-2/2015-EE.8 Dt:- 31st March, 2016	-	429.52			429.52
	Sub Total	860.12	755.54	554.55		2,170.21
2	SSA Fund (Govt. of Tripura)					
a.	No.F.8(2-9)-SE/Plan/2015 Dt:- 11th August, 2015	26.99	-	-		26.99
b.	No.F.8(2-9)-SE/Plan/2015 Dt:- 4th June, 2015	4.52	-	-		4.52
c.	No.F.8(2-9)-SE/Plan/2015 Dt:- 23rd June, 2015	4.52	-	-		4.52
d.	No.F.8(2-9)-SE/Plan/2015 Dt:- 23rd November, 2015	53.07	-	-		53.07
	Sub Total	89.10	-	-		89.10
3	Advance outstanding at beginning of the year	2,449.58	329.56	577.03		3,356.17
4	Unspent balance of Previous year	291.73	75.74	50.30		417.75
5	Bank Interest					-
6	Other Receipts					-
	Sub Total	2,741.31	405.30	627.33		3,773.92
	Total	3,690.53	1,160.84	1,181.88		6,033.23
7	Grant Utilized during this year	1,356.81	426.76	434.53		2,218.10
8	Advance Outstanding	2,208.03	633.93	673.74		3,515.70
9	Unspent balance at the end of the year	125.69	100.15	73.61		299.45




 (U. K. CHAKMA)
 State Project Director,
 SSA Raja Mission, Tripura.

Note 1 : Grant Utilised during the year incorporates amount of actual fund utilized during the year i.e unpaid liabilities for expenses at the end of the year has not been included but liabilities brought forward from previous year for which payment have been made in the current year have been included. It also includes necessary adjustment for fixed assets other than civil work acquired during the year and adjustment necessiated in respect of advance

Note 2: Advance outstanding Stated herein relates to advance given during the year as reduced by any refund against advances given during year and expenses assets acquired out of advances given during the year.

Certified that out of Rs. 2259.31 (Twenty two crore fifty nine lakh thirty one thousands) of Grant-in-aid -General Sanctioned/ received during the year ended 31st March 2016 in Favour of State Project Director , Sarva Shiksha Abhiyan, Tripura vide Ministry of Human Resource Development , Department of School Education and Literacy and State of Tripura vide Letter Nos. noted against each and advance Unutilized brought forward from previous year amounting to Rs.3356.17 (Thirty three crore fifty six lakh seventeen thousands) , and unspent balance of grant brought forward from previous year amounting to Rs. 417.75 (Four crore seventeen lakh seventy five thousand), a Sum of Rs. 2218.10 (Twenty two crore eighteen lakh ten thousand) has been utilized for the purpose for which it was sanctioned during year ended 31st March, 2016 , a sum of Rs. 3515.70 (Thirty five crore fifteen Lakh Seventy Thousands) being outstanding balance of Advance at the end of the year , and Rs. 299.45 (Two crore ninety nine lakh forty five thousand) being unspent balance at the end of the year .

Certified that I have satisfied myself that the conditions, on which the grant -in-aid was sanctioned, have been fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Date: - 12th september, 2016.

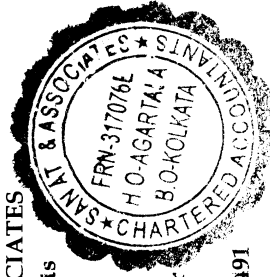
Place: - Agartala

For, SANAT & ASSOCIATES
Chartered Accountants



C.A. Dinen Majumdar
Partner.

Membership No.504491



State Project Director
SSA Rajya Mission, Tripura

(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.

Sarva Shiksha Abhiyan Rajya Mission, Tripura
(A Society Registered under the Societies Registration Act 1860)

Registration No-4434 of 2004

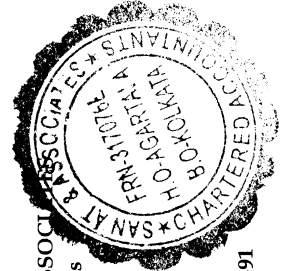
Old Secretariat Complex, Agartala, Tripura, West

Balance Sheet as at 31st March 2016

Amount (Rs.) 31.03.2015	Liabilities	Sc	Amount (Rs.) 31.03.2016	Amount (Rs.) 31.03.2015	Assets	Sc	Amount (Rs.) 31.03.2016	Amount (Rs.) 31.03.2016
4,127,630,723.00	<u>General Fund :-</u> As per Last a/c Add: Creation of Fixed Asset during this year	I	4,127,630,723.00 221,809,807.00	4,127,630,722.00	<u>Fixed Assets :-</u> As per Last a/c Add: Purchased this year	I	4,127,630,723.00 221,809,807.00	4,349,440,530.00
1,076,196,769.00	<u>Grant-in Aid :-</u> As per Last a/c Add: SSA Fund (Govt. of India) Add: SSA Fund (Govt. of Tripura) Disfunctional toilet fund	IV IV	1,076,196,769.00 1,695,697,000.00 193,579,000.00 1,560,000.00	929,919,705.00	<u>Advance paid to District & State unit :-</u> As per Last a/c Add: Advance Paid during this year Add: Advance Payment to Staff & other (ASPD)	II II	929,919,705.00 1,955,632,700.00 1,345,880.00	
	Add: Bank Interest Received Add: Other Received (ASPD & SFD) Add: District Level Interest	II	6,451,545.00 443.00 74,207,433.00		Add: District Level Interest	II	74,207,433.00	
	Less: Transfer from Income & Expenditure Less: Capital Expenditure during the year		3,047,692,190.00 2,096,861,180.00 221,809,807.00 2,318,670,987.00		Less:- Adjustment Received from Dist Less:- Adjustment Received from BPC & Jt BPC	II II	2,961,105,718.00 56,032,404.00 2,097,784,620.00	
1,470,000.00	<u>Security Deposit :-</u> As per Last a/c	I			Less:- Staff Advance Recovery Less: Adjustment received from SCERT Less:- Fund Refunded to SPD & ASPD	II II II	1,121,538.00 137,668,887.00 188,378,405.66	480,119,863.34
5,205,297,492.00			1,470,000.00	1,028.00 115,311,037.00 32,435,000.00	<u>Closing Balance:-</u> Cash in Hand Cash at bank Fund in transit(SSA)		8,429.00 95,659,910.66 154,703,000.00	5,079,931,733.00
			5,079,931,733.00	5,205,297,492.00				5,079,931,733.00

Date: - 12.09.16

Place: - Agartala



For, M/s SANAT & ASSOCIATES
Chartered Accountants
[Signature]
CA. Dinesh Majumdar
Partner.
Membership No. 504491

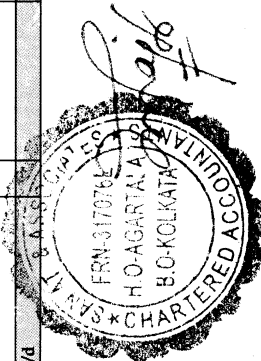
[Signature]
State Project Director
SSA Rajya Mission, Tripura
(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.


9/21

Sarva Shiksha Abhiyan Raja Mission, Tripura
(A Society Registered under the Societies Registration Act 1860)
Registration No-4434 of 2004
Old Secretariat Complex, Agartala, Tripura, West

Receipts & Payment's Account for the year Ended as on 31st March 2016

Amount (Rs.) 31.03.2015	Receipts	Sch	Amount (Rs.) 31.03.2016	Amount (Rs.) 31.03.2015	Payment's	Sch	Amount (Rs.) 31.03.2016	Amount (Rs.) 31.03.2016
1,576.00	Opening Balance:-				SSA Advance Paid To District (G.O.I)			
57,564,815.00	Cash in Hand		1,028.00		West		251,802,700.00	
-	Cash at Bank		115,311,037.00		Khowai		188,903,000.00	
	Remittance in Transit		32,435,000.00	147,747,065.00	Sepahijala		219,798,000.00	
1,980,013,500.00	Grant-in-Aid received			2,157,605,000.00	Gomati		269,069,000.00	
243,030,000.00	Received from G.O.I	IV	1,695,697,000.00		South		266,089,000.00	
	Received from State	IV	193,579,000.00	1,889,276,000.00	Dhalai		314,706,000.00	
2,427,805.00	Others Received (SPD & ASPD):				Unakoti		143,831,000.00	
384,707.00	From Bank Interest SPD		6,449,058.00	27,414,000.00	North		195,132,000.00	
101,136.00	From Bank Interest ASPD		2,487.00		SCERT		105,834,000.00	1,955,164,700.00
	LICI		-					
	T.Vat		443.00					
	Disfunctional toilet fund		1,560,000.00	8,011,988.00				
					Disfunctional toilet fund transfer to Dhalai district			468,000.00
					Fund Transferred SPD to ASPD			30,386,158.00
					Interest Transfer as Advance to all Districts			
	Interest Refund from all Districts				West		19,241,900.00	
	West				Sepahijala		12,684,046.00	
	Sepahijala		29,650,028.00	6,868,308.00	Khowai		70,068.00	
	Khowai		12,860,389.66		Unakoti		11,328,620.00	
	Unakoti		6,243,600.00		North		3,724,673.00	
	North		11,464,933.00		Dhalai		2,418,100.00	
	Dhalai		8,604,726.00		Gomati		14,069,643.00	
	Gomati		37,598,431.00		South		10,670,383.00	74,207,433.00
	South		19,001,188.00					
			10,916,916.00	136,339,611.66	District Level Expenditure :-			
					West		10,190,357.00	
					Sepahijala		5,153,618.00	
					Khowai		6,565,773.00	
					Unakoti,		8,116,330.00	
					North		2,323,592.00	
					Dhalai		9,678,955.00	
					Gomati		9,607,776.00	
					South		4,396,023.00	56,032,404.00
27,414,000.00	Fund Transferred to ASPD From SPD			70,734,746.00				
	Adjustment Received:-				Expenditure Against Advance:			
1,743,089,627.00	SCERT Expenses(Interest)		592,472.00	1,672,354,881.00	BPC & JtBPC Level Expenditure		2,097,784,620.00	
	SCERT Expenses		137,076,415.00	51,267,038.00	SCERT Expenses(Interest)		592,472.00	
	District Level Expenditure		56,032,404.00				137,076,415.00	2,235,453,507.00
	BPC & Jt BPC Level		2,097,784,620.00					
47,169,387.00	Refund from DPC/IS/BPC			4,554,513,771.66	B/d			4,551,712,202.00
4,101,196,553.00	B/d			3,934,976,935.00				



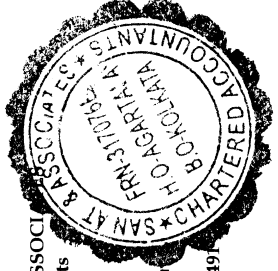

 (U.K. CHAKMA)
 State Project Director,
 SSA Raja Mission, Tripura.

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Amount (Rs.) 31.03.2015	Receipts	Sch	Amount (Rs.) 31.03.2016	Amount (Rs.) 31.03.2015	Payment's	Sch	Amount (Rs.) 31.03.2016	Amount (Rs.) 31.03.2016
4,101,196,553.00	C/d		4,554,513,771.66	3,934,976,935.00	C/d		-	4,351,712,202.00
2,060,836.00	Advance Received :- Advance Received from Staff		1,121,538.00	1,024,488.00	Advance Paid:- Advance Paid to Staff			1,345,880.00
6,868,308.00	Interest Received as Advance to all Districts West Sepahijala Khowai Unakoti North Dhalai Gomati South		74,207,433.00	26,377,209.00	State & ASPD Level Expenditure: Expenditure of SPD Expenditure of ASPD Bank Charge		9,494.00 27,175,583.00	27,185,077.00
	Fund Received from South District in Gomati District		945,000.00		Fund Transferred to Dhalai District From Unakoti District			664,200.00
	Fund Received from Unakoti District in Dhalai District		664,200.00		Fund Transferred to Dhalai District From North District			603,300.00
	Fund Received from North District in Dhalai District		603,300.00		Fund Transferred to Gomati District From South District			945,000.00
9,038,078.00	Received from Districts (Community Mobilization/KGBV) Khowai West Sepahijala North Unakoti Dhalai North Gomati			9,038,078.00	Fund transferred District to District			
194,200.00	Fund transferred District to District Unakoti District fund received from SCERT			194,200.00	Unakoti District fund received from SCERT			
4,119,357,975.00			4,632,826,998.66	4,119,357,975.00	Closing Balance:- Cash in Hand Cash at bank Fund in transit(SSA)		8,429.00 95,659,910.66 154,703,000.00	250,371,339.66
								4,632,826,998.66

Date: - 12.09.2016
Place: - Agartala

For, M/s SANAT & ASSOCIATES
Chartered Accountants
CA. Dindin Majumdar
Partner,
Membership No.5044491



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Handwritten signature
State Project Director
SSA Rajya Mission Tripura
(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.

Sarva Shiksha Abhiyan Rajya Mission, Tripura
(A Society Registered under the Societies Registration Act 1860)

Registration No-4434 of 2004

Old Secretariat Complex, Agartala, Tripura, West

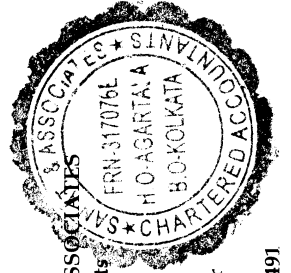
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Income & Expenditure Account for the year Ended as on 31st March .2016

Amount (Rs.) 31.03.2015	Expenditure	Sch	Amount (Rs.) 31.03.2016	Amount (Rs.) 31.03.2015	Income	Sch	Amount (Rs.) 31.03.2016
44,066,151.00	BRC/URC		81,854,201.00				
7,599,636.00	Community Mobilization		7,274,575.00				
46,541,683.00	CRC		67,770,684.00				
2,669,579.00	IED		4,318,103.00				
4,755,093.00	Inclusive Education		7,555,233.00	1,665,396,645.00	By, Grant-in -Aid		2,096,861,180.00
1,867,798.00	Innovation program		3,907,642.00				
47,381,044.00	Maintenance grant		46,785,168.00				
75,172,755.00	Management Cost		107,659,493.00				
-	TDS		362,246.00				
-	I.Vat		370,704.00				
957,839,372.00	Salary of CT		1,353,923,414.00				
39,181,936.00	School Grant		36,189,050.00				
5,282,331.00	SMC/PRI Training		7,312,806.00				
18,774,403.00	Special Training		15,558,725.00				
156,500.00	Teacher Grant		351,903.00				
4,294,330.00	Teacher Training		66,267,978.00				
259,730.00	TLE		44,134.00				
-	Office Equipment		100,013.00				
17,636,346.00	Teacher - in - Chgarge/H.M Salary		9,000.00				
212,611,413.00	Uniform		160,317,463.00				
948,136.00	Other Exp.		851,610.00				
113,381,395.00	Free text Book		93,488,638.00				
24,479,463.00	KGBV Exp		24,233,027.00				
4,322,903.00	Learning Enhancement programme (LEP)		4,191,562.00				
6,847,566.00	REMS		4,963,565.00				
-	Residential School for specific category Children		542,666.00				
-	Swachh Vidyalaya		168,399.00				
-	Reading Habits		107,415.00				
-	NRBC/RBC		381,763.00				
29,327,083.00	Bank interest		-				
1,665,396,646.00			2,096,861,180.00	1,665,396,646.00			2,096,861,180.00

Date: - 12.09.16

Place: - Agartala



For, M/s SANAT & ASSOCIATES
Chartered Accountants
(Signature)
CA. Dineh Majumdar
Partner.
Membership No.504491

(Signature)

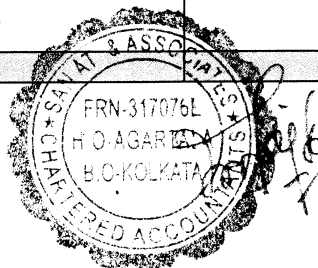
State Project Director
SSA Rajya Mission, Tripura
(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura.


8/24

Sarva Shiksha Abhiyan Rajya Mission, Tripura
(A Society Registered under the Societies Registration Act 1860)
Registration No-4434 of 2004
Old Secretariat Complex, Agartala, Tripura, West

Schedule-4: Grant in Aid

SL.No	Particulars	Received this year (Amount in Rs.)	Received this year (Amount in Rs.)
A. SSA Fund (Govt.of India):-			
1	Grant-in-aid General		
I. General Category			
	F.No.2-2/2015-EE.8(I) Dt:- 14 th May, 2015	178,020,000.00	
	F.No.2-2/2015-EE.8(I) Dt:- 15 th September, 2015	323,467,000.00	
	F.No.2-2/2015-EE.8(I) Dt:- 23rd March, 2016	271,327,000.00	
		772,814,000.00	
II. Special Component Plan for Scheduled Caste			
	F.No.2-2/2015-EE.8(II)Dt:- 14th may, 2015	78,124,000.00	
	F.No.2-2/2015-EE.8(II)Dt:- 15th September, 2015	54,795,000.00	
	F.No.2-2/2015-EE.8(II)Dt:- 23rd March, 2016	62,532,000.00	
	F.No.2-2/2015-EE.8Dt:- 30th March, 2016	111,751,000.00	
		307,202,000.00	
III. Special Component Plan for Scheduled Tribal			
	F.No.2-2/2015-EE.8(III) Dt:- 14 th May,2015	160,961,000.00	
	F.No.2-2/2015-EE.8(III) Dt:- 15 th September,2015	237,699,000.00	
		398,660,000.00	
2	Grant-in-aid Capital		
I. General Category			
	F.No.2-2/2015-EE.8(IV) Dt:- 14 th May,2015	47,198,000.00	
	F.No.2-2/2015-EE.8(IV) Dt:- 15 th September,2015	38,814,000.00	
II. Special Component Plan for Scheduled Caste			
	F.No.2-2/2015-EE.8(V) Dt:- 14 th May,2015	10,877,000.00	
	F.No.2-2/2015-EE.8(V) Dt:- 15 th September,2015	8,945,000.00	
	F.No.2-2/2015-EE.8(IV) Dt:- 23rd March,2016	12,780,000.00	
	F.No.2-2/2015-EE.8 Dt:- 31st March ,2016	42,952,000.00	
III. Special Component Plan for Scheduled Tribal			
	F.No.2-2/2015-EE.8(III) Dt:- 23rd March, 2016	55,455,000.00	
		217,021,000.00	1,695,697,000.00
B. SSA Fund (Govt.of Tripura)			
Grant-in-aid General			
General Category			
1	No.F.8(2-9)-SE/Plan/2015 Dt:-11th August,2015	63,431,000.00	
2	No.F.8(2-9)-SE/Plan/2015 Dt:-1st September,2015	52,798,000.00	
3	No.F.8(2-9)-SE/Plan/2015 Dt:-23rd November,2015	68,440,000.00	
		184,669,000.00	
Grant-in-aid Capital			
General Category			
1	No.F.8(2-9)-SE/Plan/2015 Dt:-11th August,2015	2,699,000.00	
2	No.F.8(2-9)-SE/Plan/2015 Dt:- 4th June,2015	452,000.00	
3	No.F.8(2-9)-SE/Plan/2015 Dt:- 23rd June,2015	452,000.00	
4	No.F.8(2-9)-SE/Plan/2015 Dt:-23rd November,2015	5,307,000.00	
		8,910,000.00	193,579,000.00
Total (A+B)			1,889,276,000.00



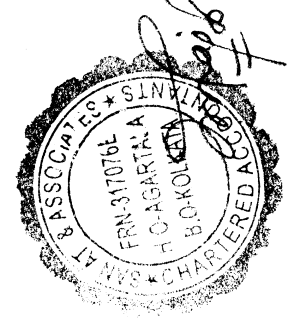

 (U. K. CHAKMA)
 State Project Director,
 SSA Rajya Mission

Sarva Shiksha Abhiyan Raja Mission, Tripura
(A Society Registered under the Societies Registration Act 1860)
Registration No-4434 of 2004
Old Secretariat Complex, Agartala, Tripura, West

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Schedule- I: Fixed Assets

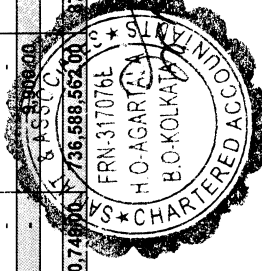
Fixed Asset	SPO & Sub Unit	West District	Sepahjala	Khawal	Dhalai	Unakoti	North	Gomati	South	Total (31.03.16)
BUILDING:-										
Opening	1,381,799.00	1,522,792,737.00	45,116,995.00	35,797,927.00	697,475,641.00	857,582,110.00	31,860,334.00	21,700,518.00	874,890,046.00	4,088,598,107.00
Add:- This year										
Add. Class Room		45,233,539.00	18,697,738.00	16,214,554.00	13,787,068.00	1,474,580.00	5,119,162.00	33,363,799.00	18,492,890.00	152,383,330.00
Ramp with Handrails		1,236.00			618.00	60,000.00	1,019.00	55,750.00		118,623.00
CWSN Friendly toilet		3,452,322.00	1,351,000.00	1,251,026.00	2,991,070.00	2,292,840.00	4,826,400.00	4,053,000.00	5,160,820.00	25,378,478.00
Residential Hostel		152,786.00			4,119,000.00	417,784.00	6,108,444.00		1,400,000.00	12,198,014.00
Roundary wall		50.00		169,331.00	80,000.00	117,716.00		21,200.00		388,297.00
Toilet (Boys / Girls)		533,200.00	2,279,000.00	3,363,761.00	1,006,020.00	1,576,940.00	6,11,973.00	274,500.00	926,804.00	10,572,198.00
Repair & Maintenance	221,361.00	236,950.00		457,650.00	2,563,173.00	1,921,852.00	2,202,950.00	505,000.00	760,000.00	8,868,936.00
New School Building Const. (Pry)			640,000.00	1,416,500.00	7,755,235.00		1,416,500.00			11,228,235.00
Drinking Water					63,000.00					63,000.00
TOTAL	1,603,160.00	1,572,402,820.00	68,084,733.00	58,670,749.00	729,840,825.00	865,443,822.00	52,146,782.00	59,973,767.00	901,630,560.00	4,309,797,218.00
COMPUTER:-										
Opening	2,640,196.00	5,161,489.00	65,333.00		3,378,030.00	2,353,401.00			2,878,914.00	16,820,223.00
Add:- This year	131,183.00	46,492.00			4,999.00					182,674.00
Total	2,771,379.00	5,207,981.00	65,333.00		3,383,029.00	2,353,401.00			2,878,914.00	17,002,897.00
LASERJET PINTER										
Opening	7,828.00	14,000.00								29,447.00
Add:- This year	47,248.00	32,967.00								80,215.00
Total	55,076.00	46,967.00								109,662.00
PADESTAL FAN										
Opening										
Add:- This year		3,320.00								3,320.00
Total		3,320.00								3,320.00
FURNITURE & FIXTURE										
Opening	1,116,442.00	5,449,956.00	9,500.00		2,211,382.00	2,427,814.00			3,085,902.00	14,300,996.00
Add:- This year										
Total	1,116,442.00	5,449,956.00	9,500.00		2,211,382.00	2,427,814.00			3,085,902.00	14,300,996.00
C/iF	5,546,057.00	1,583,111,044.00	68,167,183.00	58,670,749.00	735,435,236.00	870,225,037.00	52,146,782.00	60,316,627.00	907,595,376.00	4,341,214,093.00



(Signature)
(U. K. CHAKMA)
State Project Director,
SSA Raja Mission, Tripura.

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Fixed Asset	SPO & Sub Unit	West District	Sepahijala	Khowal	Zhalal	Unakoti	North	Gomati	South	Total (31.03.16)
BIF	5,546,057.00	1,583,111,044.00	68,167,185.00	58,670,749.00	735,435,236.00	870,225,037.00	52,146,782.00	60,316,627.00	907,595,376.00	4,341,214,093.00
A.C MACHINE										
Opening	76,230.00	88,591.00	-	-	-	-	-	-	42,450.00	207,271.00
Add:- This year										
Total	76,230.00	88,591.00	-	-	-	-	-	-	42,450.00	207,271.00
CAMERA										
Opening	37,980.00	34,990.00	-	-	95,279.00	29,990.00	-	-	37,755.00	235,994.00
Add:- This year										
Total	37,980.00	34,990.00	-	-	95,279.00	29,990.00	-	-	37,755.00	235,994.00
FRANKING MACHINE										
Opening	192,323.00	-	-	-	-	-	-	-	-	192,323.00
Add:- This year										
Total	192,323.00	-	-	-	-	-	-	-	-	192,323.00
LAPTOP & PROJL.										
Opening	104,927.00	115,374.00	-	-	239,990.00	-	-	-	189,000.00	649,291.00
Add:- This year	59,770.00	49,850.00	-	-	-	-	-	-	-	109,620.00
Total	164,697.00	165,224.00	-	-	239,990.00	-	-	-	189,000.00	758,911.00
FAX MACHINE										
Opening	-	100,900.00	-	-	22,620.00	-	-	14,175.00	92,110.00	229,805.00
Add:- This year										
Total	-	100,900.00	-	-	22,620.00	-	-	14,175.00	92,110.00	229,805.00
PHOTO COPIER										
Opening	1,145,320.00	1,829,384.00	-	-	485,537.00	489,443.00	-	-	861,849.00	4,811,533.00
Add:- This year										
Total	1,145,320.00	1,829,384.00	-	-	485,537.00	489,443.00	-	-	861,849.00	4,811,533.00
GENERATOR/INVERTER										
Opening	84,452.00	99,348.00	-	-	68,520.00	-	-	-	-	252,320.00
Add:- This year										
Total	84,452.00	99,348.00	-	-	68,520.00	-	-	-	-	252,320.00
OFFICE EQUIP.										
Opening	562,064.00	17,043.00	-	-	101,680.00	-	-	-	343,000.00	1,023,787.00
Add:- This year	39,061.00	14,737.00	-	-	129,800.00	-	-	-	-	183,598.00
Total	601,125.00	31,780.00	-	-	231,480.00	-	-	-	343,000.00	1,207,385.00
SCANNER										
Opening	-	8,528.00	-	-	-	-	-	-	-	8,528.00
Add:- This year										
Total	-	8,528.00	-	-	-	-	-	-	-	8,528.00
MICROPHONE										
Opening	-	3,160.00	-	-	-	-	-	-	-	3,160.00
Add:- This year		54,590.00	-	-	-	-	-	-	-	54,590.00
Total	-	57,750.00	-	-	-	-	-	-	-	57,750.00
TELEPHONE										
Opening	-	73,534.00	-	-	9,900.00	63,240.00	-	-	117,943.00	264,617.00
Add:- This year										
Total	-	73,534.00	-	-	9,900.00	63,240.00	-	-	117,943.00	264,617.00
Grand Total	7,848,184.00	1,585,601,073.00	68,167,185.00	58,670,749.00	1,36,588,562.00	870,807,710.00	52,146,782.00	60,330,802.00	909,279,483.00	4,349,440,530.00

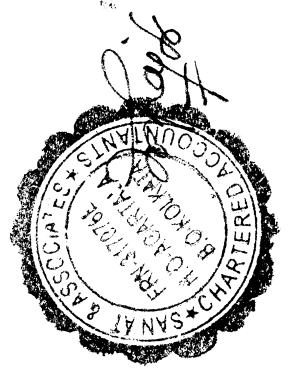



(U. K. CHAKMA)
State Project Director,
SSA Rajya Mission, Tripura,

Sarva Shiksha Abhiyan Raja Mission, Tripura
(A Society Registered under the Societies Registration Act 1860)
Registration No-4434 of 2004
Old Secretariat Complex, Agartala, Tripura, West

Schedule-2: Advance

Advance Paid	SPO & Sub Unit	West District	Sepahijala	Knowal	Dhalai	Unakoti	North	Gomati	South	Total (31.03.16)
Opening Balance	52,775,429.00	184,928,107.00	44,383,114.00	49,911,041.00	211,290,265.00	34,397,226.50	179,635,311.50	79,857,609.00	92,741,602.00	929,919,705.00
Add:- This Year:-										
SSA Fund (G.O.I)	-	251,802,700.00	219,798,000.00	188,903,000.00	314,706,000.00	143,831,000.00	195,132,000.00	269,069,000.00	266,089,000.00	1,849,330,700.00
Disfunctional Toilet Fund	-	-	-	-	468,000.00	-	-	-	-	468,000.00
SSA Fund paid to SCERT	105,834,000.00									105,834,000.00
District Interest received as advance		19,241,900.00	12,684,046.00	70,068.00	2,418,100.00	11,328,620.00	3,724,673.00	14,069,643.00	10,670,383.00	74,207,433.00
Paid to State Unit Staff & Others	1,345,880.00									1,345,880.00
SCERT received from District	2,245,000.00							945,000.00		2,245,000.00
Transfer received from South Dist.										945,000.00
Transfer received from North Dist.				603,300.00						603,300.00
Transfer received from Unakoti Dist.				664,200.00						664,200.00
Total	162,200,309.00	455,972,707.00	276,865,160.00	238,884,109.00	530,149,865.00	189,556,846.50	377,491,984.50	363,941,252.00	369,500,985.00	2,965,563,218.00
Less: This year										
Adjustment received BPC & Jt BPC this year		283,931,723.00	231,302,992.00	213,035,488.00	422,588,272.00	136,328,264.00	250,540,290.00	298,719,240.00	261,338,351.00	2,097,784,620.00
Adjustment received District Exp		10,190,357.00	5,153,618.00	6,565,773.00	9,678,935.00	8,116,330.00	2,323,592.00	9,607,776.00	4,396,023.00	56,032,404.00
Adjustment received from Staff & Others	1,121,538.00									1,121,538.00
Adjustment received from SCERT	137,076,415.00									137,076,415.00
Adjustment received from SCERT (Interest)	592,472.00									592,472.00
Fund refund to ASPD		24,185.00	21,088.00	18,661.00	31,180.00	13,474.00	342,102.00	321,066.00		771,756.00
Fund refund to SPD		14,449,996.00	9,519,500.00	3,718,500.00	10,504,000.00	8,009,500.00	1,666,500.00	316,042.00	3,063,000.00	51,267,038.00
Fund Transfer to SCERT		432,000.00	319,000.00	50,000.00	317,000.00	232,000.00	294,000.00	290,000.00	311,000.00	2,245,000.00
Interest refund to SPD		29,650,028.00	12,860,389.66	6,243,000.00	37,598,431.00	11,464,933.00	8,604,726.00	19,001,188.00	10,916,916.00	136,339,611.66
Fund Transfer to Dhalai Dist.						664,200.00	603,300.00			1,267,500.00
Transfer to Gomati Dist.									945,000.00	945,000.00
Total	138,790,425.00	338,678,289.00	259,176,587.66	229,631,422.00	480,717,818.00	164,828,701.00	264,374,510.00	328,255,312.00	280,990,290.00	2,485,443,354.66
Total (A-B)	23,409,884.00	117,294,418.00	17,688,572.34	9,252,687.00	49,432,047.00	24,728,145.50	114,117,474.50	35,685,940.00	88,510,695.00	480,119,863.34



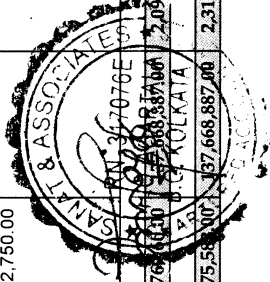

(U.K. CHAKMA)
 State Project Director,
 SSA Raja Mission, Tripura.

Sarva Shiksha Abhiyan Rajya Mission, Tripura
(A Society Registered under the Societies Registration Act 1860)
Registration No-4434 of 2004
Old Secretariat Complex, Agartala, Tripura, West

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Schedule-3: District Wise Expenditure

Payment	Dhalai	West	Gomati	North	Khowai	Sepahjalia	Unakoti	South	SPD	ASPD	SCERT	Total
CIVIL WORK												
Add. Class Room	13,787,068.00	45,233,539.00	33,363,799.00	5,119,162.00	16,214,554.00	18,697,738.00	1,474,580.00	18,492,890.00				152,383,330.00
Ramp with Handrails	618.00	1,236.00	55,750.00	1,019.00			60,000.00					118,623.00
CW/SN Friendly toilet	2,991,070.00	3,452,322.00	4,053,000.00	4,826,400.00	1,251,026.00	1,351,000.00	2,292,840.00	5,160,820.00				25,378,478.00
Residential Hostel	4,119,000.00	152,786.00		6,108,444.00			417,784.00	1,400,000.00				12,198,014.00
Boundary wall	80,000.00	50.00	21,200.00		169,331.00		117,716.00					388,297.00
Toilet (Boys / Girls)	1,006,020.00	533,200.00	274,500.00	611,973.00	3,363,761.00	2,279,000.00	1,576,940.00	926,804.00				10,572,198.00
Repair & Maintenance	2,563,173.00	236,950.00	505,000.00	2,202,950.00	457,650.00		1,921,852.00	760,000.00		221,361.00		8,868,936.00
New School Building Const. (Pvt)	7,755,235.00			1,416,500.00	1,416,500.00	640,000.00						11,228,235.00
Drinking Water	63,000.00									277,262.00		63,000.00
Fixed Assets	134,799.00	198,636.00										610,697.00
TOTAL	32,499,983.00	49,808,719.00	38,273,249.00	20,286,448.00	22,872,822.00	22,967,738.00	7,861,712.00	26,740,514.00	-	498,623.00	-	221,809,807.00
RECURRING Expenditure												
BRC/URC	5,992,124.00	18,682,972.00	9,399,739.00	10,797,528.00	11,988,856.00	11,773,321.00	5,610,000.00	7,609,661.00				81,854,201.00
Community Mobilization	1,014,250.00	606,395.00	1,303,944.00	720,990.00	856,371.00	616,659.00	210,568.00	836,400.00				7,274,575.00
CRC	7,771,600.00	9,125,072.00	7,374,678.00	10,519,736.00	7,129,774.00	9,025,394.00	6,762,356.00	10,062,074.00		1,108,998.00		67,770,684.00
IED		1,823,691.00	661,907.00		396,016.00	394,235.00		1,042,254.00				4,318,103.00
Inclusive Education	1,552,374.00	234,900.00	684,313.00	1,961,145.00	344,440.00	828,981.00	1,128,710.00	820,370.00				7,555,233.00
Innovation program	558,360.00	696,309.00	491,960.00	990,101.00	409,232.00	41,800.00	719,880.00					3,907,642.00
Maintenance grant	8,365,346.00	6,264,687.00	6,977,135.00	4,885,000.00	4,735,000.00	5,977,500.00	3,663,000.00	5,917,500.00				46,785,168.00
Management Cost	16,482,970.00	15,066,796.00	12,804,431.00	8,373,434.00	9,504,645.00	8,205,878.00	11,142,083.00	8,562,414.00		17,516,842.00		107,659,493.00
ITDS									9,494.00			362,246.00
T.Vat										370,704.00		370,704.00
Salary of CT	313,499,875.00	142,005,727.00	190,729,352.00	147,922,292.00	139,910,356.00	155,037,484.00	87,153,544.00	177,664,784.00				1,353,923,414.00
School Grant	6,479,000.00	4,835,500.00	4,492,000.00	3,821,000.00	4,130,750.00	4,578,000.00	2,658,800.00	5,194,000.00				36,189,050.00
SMC/PRI Training	1,499,400.00	374,400.00	1,356,500.00	1,454,650.00	341,200.00	200,000.00	940,056.00	1,146,600.00				7,312,806.00
Special Training	3,250,632.00	2,115,216.00		7,001,000.00	650,019.00	1,000,100.00	1,136,285.00	405,473.00				15,558,725.00
Teacher Grant	41,985.00	8,263.00	132,842.00		112,813.00		56,000.00					351,903.00
Teacher Training	2,757,722.00	239,000.00	2,439,600.00	1,968,000.00	5,249,039.00	2,402,640.00	3,508,277.00	209,200.00		501,555.00	46,992,945.00	66,267,978.00
TIE		6,869.00				37,265.00						44,134.00
Office Equipment												100,013.00
Teacher - in - Charge												9,000.00
Uniform	20,493,435.00	41,201,408.00	21,934,980.00	24,097,110.00	10,099,050.00	13,017,388.00	10,419,788.00	19,054,304.00				160,317,463.00
Other Exp.	462,770.00	157,369.00	101,579.00	129,892.00								851,610.00
Free text Book	43,997.00	35,896.00		6,100.00								93,488,638.00
KGBV Exp	8,783,651.00		7,055,603.00	7,405,000.00	460,055.00	269,000.00	782,360.00	14,284.00		2,710,126.00	90,675,942.00	24,233,027.00
Learning Enhancement programme (LEP)	589,158.00	768,893.00	1,263,352.00		410,823.00	83,227.00	148,227.00	345,528.00		44,460.00		4,191,562.00
REMS	112,280.00	63,998.00	192,275.00	524,456.00			526,371.00			3,082,750.00		4,963,565.00
Residential School for specific Children	16,295.00											542,666.00
Swachh Vidyalaya			168,399.00									168,399.00
Reading Habits			107,415.00									107,415.00
NRBC/RBC			381,763.00									381,763.00
TOTAL	399,767,224.00	244,313,361.00	270,053,767.00	232,577,434.00	196,728,439.00	213,488,872.00	136,582,822.00	238,993,860.00	26,676,000.00	26,676,000.00	26,676,000.00	2,096,861,180.00
GRAND TOTAL	432,267,207.00	294,122,080.00	308,327,016.00	252,863,882.00	219,601,261.00	236,456,610.00	144,444,594.00	265,734,374.00	9,494.00	27,175,587.00	37,668,887.00	2,318,670,987.00




(J. K. CHAKMA)
Project Director
Sarva Shiksha Abhiyan Mission, Tripura

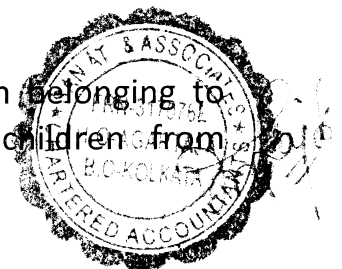
Significant Accounting Policies and Notes on Accounts

1. Objectives:-

Sarva Shiksha Abhiyan Rajya Mission, Tripura is a Society registered under the **Societies Registration Act, 1860**, in the office of the Registrar of Societies. It was registered on 7th May, 2004 with registration No-4434. The registered office of the Society is at O/O State Project Director, Sarva Shiksha Abhiyan Rajya Mission Directorate of School Education, Agartala, Tripura West. The Society was founded with the objects of:-

- ❖ Work towards effective decentralization down to the School level, Create community ownership for Sarva Shiksha Abhiyan through mass campaign approach.
- ❖ Facilitate genuine decentralized planning and implementation from the village/ habitation / urban Slum/ hamlet level by building flexibility in programme component,
- ❖ Promote and support state specific initiatives;
- ❖ Establish a system of sustainable financing of education programme;
- ❖ Promote cost effective Approaches involving the local community;
- ❖ Encourage transparency and social Audit through community based monitoring
- ❖ Encourage institutional reforms in the state to make management of education more functional ;
- ❖ Promote teacher motivation by better management of teacher education and effective strategies for training;
- ❖ Pursue holistic and convergent approaches with centrality of the local community, But the partnership with programmers of literacy, libraries, Pre- School Education, Nutrition, Sport, Women's empowerment, etc;
- ❖ Priority to focus initiatives for girls education;
- ❖ Support for context specific incentives for children belonging to scheduled castes, Scheduled Tribes, girls, and children from households below the poverty line;


 (D. K. CHAKMA)
 State Project Director,
 SSA Rajya Mission, Tripura.




- ❖ Mainstream education of differently – able children;
- ❖ Make education relevant to life by promoting life skills;

2. The Society Board :-

The founder members of the Society board were as follows:-

- ❖ **Sri. Manik Sarkar - President**
Chief Minister, Govt. of Tripura, Agartala
- ❖ **Sri. Anil Sarkar – Vice President**
Minister Incharge of Education (School), and SC, OBC & Minorities Welfare Department,
Govt. of Tripura, Agartala,
- ❖ **Sri. Jiten Choudhury – Vice President**
Minister Incharge ST welfare Department,
Govt. of Tripura, Agartala,
- ❖ **Sri. R.K Mathur - Member**
Chief Secretary, Govt. of Tripura, Agartala
- ❖ **Dr. G.S.G. Ayyanger – Member**
Principle secretary, Govt. of Tripura, Agartala
- ❖ **Sri K. Rajeswar Rao – Member**
Commissioner planning and Co-odination. Department
Govt. of Tripura , Agartala
- ❖ **Sri. S. K. Ray - Member**
Commissioner Health and family welfare department
Govt. of Tripura , Agartala
- ❖ **Sri. L.K Gupta – Member**
Commissioner Finance Department
Govt. of Tripura, Agartala
- ❖ **Sri. B. K. Sharma – Member**
Commissioner Education (School) Dept.
Govt. of Tripura , Agartala
- ❖ **Dr. G.S.G. Ayyanger – Member**
Commissioner Deptt. Of welfare for ST
Govt. of Tripura , Agartala
- ❖ **Dr. G.S.G. Ayyanger – Member**
Chief Executive offcer,
TTADC, Agartala
- ❖ **Sri. G. R. Rao – Member**
Commissioner, Deptt. Of SC. OBC, Minorities welfare
Govt. of Tripura , Agartala



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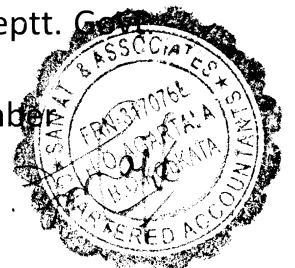


- ❖ **Sri. N.C. Sinha – Member**
Commissioner Social welfare and social education deptt.
Govt. of Tripura , Agartala
- ❖ **Sri. M.P. Singh – Member**
Director SCERT, Agartala
Govt. of Tripura , Agartala
- ❖ **Sri. K.M. Jamatia – Member**
Principle officer (Education) TTAADC,
Khumlwang,
- ❖ **Sri. Sunil Ch. Hazari – Member**
Headmaster(Pry) Agartala,
- ❖ **Smt. Anupama Das - Member**
Ramnagar, Agartala.
- ❖ **Smt. Raj Laxmi Devi – Member**
Ramnagar, Agartala.
- ❖ **3(Three) Representative of the Govt. of India - member**
(To be nominated by MHRD)
- ❖ **3(Three) Persons from among 8(eight) – Member**
Members nominated in the mission by the central govt.
- ❖ **Sri. M. S. Bhattacharjee – Member**
Director of school education,
(State Project Director), Agartala Secretary.


3. Present Executive Committee Members :-

- ❖ The Chief Secretary, Govt. Of Tripura – Chairman.
- ❖ Secretary, planning (P & C) Deptt. Govt. Of Tripura – Member
- ❖ Commissioner & Secretary, Finance Deptt. Govt. Of Tripura – Member
- ❖ Principal Secretary, Education (School) Deptt. Govt. Of Tripura – Member
- ❖ Secretary, Department for welfare of SC & OBC Govt. Of Tripura – Member
- ❖ Chief Executive Officer, TTAADC – Member
- ❖ Secretary, Tribal welfare deptt. Govt. Of Tripura – Member
- ❖ Secretary, Deptt. Of welfare of Religious minority. Govt. Of Tripura – Member
- ❖ Principal Secretary, Economic & statistics Deptt. Govt. Of Tripura – Member
- ❖ Principal Secretary, Social Welfare & Social education Deptt. Govt. Of Tripura – Member
- ❖ Commissioner, Panchayat Deptt. Govt. Of Tripura – Member


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 State Project Director,
 SSA Rajya Mission, Tripura.



- ❖ Principal Secretary, Public works Deptt. (DWS). Govt. Of Tripura – Member
- ❖ Commissioner, Rural Development Deptt. Govt. Of Tripura – Member
- ❖ Director, SCERT, Govt. Of Tripura – Member
- ❖ Director, youth affairs and sports Govt. Of Tripura – Member
- ❖ Director School Education Govt. Of Tripura – Member
- ❖ Director Social welfare and Social education Govt. Of Tripura – Member
- ❖ Sri. Jitendrajit Sinha, Retd, Sr. Lecturer, DIET, Agartala – Member
- ❖ Chairman/ Representative – Chetana – Member
Institute of womens studies, Agartala
- ❖ Smt. Raj Laxmi Devi, Ramnagar, Agartala – Member
- ❖ District Project Co- ordinator, (District Education Officer),
Member
West Tripura District, Agartala
- ❖ District Project Co- ordinator, (District Education Officer),
Member
South Tripura District, Udaipur
- ❖ District Project Co- ordinator, (District Education Officer),
Member
North Tripura District, Kailashahar
- ❖ District Project Co- ordinator, (District Education Officer),
Member
Dhalai Tripura District, Jaharnagar, Ambassa.
- ❖ Joint Secretary, Deptt. Of SE & L. , MHRD – Member
Govt. of India or her Nominee,
- ❖ Financial Advisor, MHRD, Deptt. Of SE & L. , - Member
Govt. of India for his/her Nominee.
- ❖ Dr. Bansal, Deptt. Of EE , NCERT , New Delhi – Member
- ❖ Vice Chancellor, Tripura Central University. – Member
Tripura (Monitoring Institute of SSA)
- ❖ MS. Anuradha Mohit. Dy. Chief Commissioner – Member
Of Disabilities, New Delhi
- ❖ Dr. Ratnabali Chattarjee , Prof. of Islamic history – Member
Women's Studies Research centre, Kolkata
- ❖ State Project Director – Member
SSA Rajya Mission, Tripura. – Secretary


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 State Project Director,
 SSA Rajya Mission, Tripura.



4. Accounting Convention:-

These financial statements are prepared on going concern basis, in accordance with the applicable Accounting standards in India and in accordance with relevant presentation requirement of the Societies Act 1860 of India. Also the financial & accounting guidelines as enumerated in the Manual on Financial Management & Procurement issued by the Department of the Elementary education & literacy, Ministry of Human Resources Development, Government of India, is considered.

5. Basis of Accounting:-

The financial statements are prepared under historical cost convention on cash basis of accounting except as stated otherwise and in accordance with the applicable Accounting standards issued by the Institute of Chartered Accountants of India (ICAI) to the extent applicable. Also the financial & accounting guidelines as enumerated in the Manual on Financial Management & Procurement issued by the Department of the Elementary education & literacy, Ministry of Human Resources Development, Government of India, is considered.

6. Revenue Recognition:-


The Funds of the mission consist of the following:

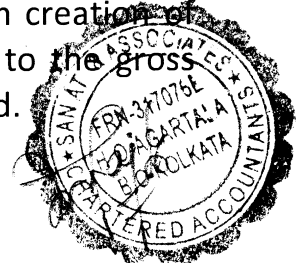
- ❖ Grants –in –Aid made by the Central Govt. and the State Govt. for furtherance of the objects of the mission;
- ❖ Contributions from other sources,
- ❖ Income from the Assets of the mission;
- ❖ Receipts of the mission from others sources; and
- ❖ Grants, Donations or Assistance of any kind from any external agencies with prior approval of the Central Govt.

All the above receipts are taken on cash basis, as & when they are received by the society is taken into consideration.

7. Accounting for Fixed Assets & Depreciation Accounting:-

As per Accounting Standard - 6 (revised) - Depreciation accounting & Accounting Standard – 10 - Accounting for Fixed Assets, the society has not provided depreciation on the full value of the assets purchased / constructed during the year plus the opening value of the assets carried forward from the previous financial year, as 100% of the assets are purchased / constructed with fund received from the central / state governments as grant in aids and as according to AS 12 on creation of capital assets the amount of the capital grant equivalent to the gross value of the asset concerned is transferred to the capital fund.


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8. Revaluation of Fixed Assets:-

No revaluation of fixed assets was made during the current financial year 2014-15. Also, the trust has not disposed off any of its fixed assets or substantial part of its fixed assets during the current financial year.

9. Grant Accounting: -

Capital grants received from Govt. has been accounted for in accordance with the Accounting standard 12: accounting for Government Grants, issued by the Institute of Chartered Accountants of India. As per the said Accounting Standard:-


Grants related to specific fixed assets are government grants whose primary condition is that an enterprise qualifying for them should purchase, construct or otherwise acquire such assets. Other conditions may also be attached restricting the type or location of the assets or the periods during which they are to be acquired or held.

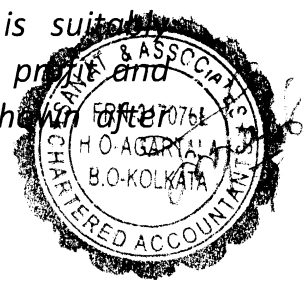
Two methods of presentation in financial statements of grants (or the appropriate portions of grants) related to specific fixed assets are regarded as acceptable alternatives.

Under one method, the grant is shown as a deduction from the gross value of the asset concerned in arriving at its book value. The grant is thus recognized in the profit and loss statement over the useful life of a depreciable asset by way of a reduced depreciation charge. Where the grant equals the whole, or virtually the whole, of the cost of the asset, the asset is shown in the balance sheet at a nominal value.

Under the other method, grants related to depreciable assets are treated as deferred income which is recognized in the profit and loss statement on a systematic and rational basis over the useful life of the asset. Such allocation to income is usually made over the periods and in the proportions in which depreciation on related assets is charged.

Grants related to non-depreciable assets are credited to capital reserve under this method, as there is usually no charge to income in respect of such assets. However, if a grant related to a non-depreciable asset requires the fulfillment of certain obligations, the grant is credited to income over the same period over which the cost of meeting such obligations is charged to income. The deferred income is suitably disclosed in the balance sheet pending its apportionment to profit and loss account. For example, in the case of a company, it is shown in


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State Project Director,
SSA Raiva Mission, Tripura.



'Reserves and Surplus' but before 'Secured Loans' with a suitable description, e.g., 'Deferred government grants'.

In accordance with the above, grants related to the non-depreciable capital assets received by the society has at first kept as current liabilities in the balance sheet and on creation on capital assets the amount of the capital grant equivalent to the gross value of the asset concerned is transferred to the capital fund.

10. Valuation of Inventories:-

As there has been no inventories purchased or issued or at stock during the current financial year 2014-15, hence method of valuation of inventories is not applicable.

11. Foreign Currency Transactions:-

There was no foreign currency transaction during the financial year 2014-15.

12. Related Party Disclosure :-

Related party disclosure is not required since there is no such instance during the current financial year.

13. Secured Loans:-

The society has not taken secured loans from any banks or financial institutions or other agencies during the current F.Y. 2014-15.

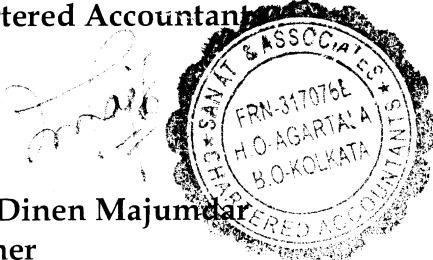
14. Loans or Advances / Guarantee for Loans or Advances:-

The society has not granted any loan or advance on the basis of the security or by way of pledge of shares & other securities. The society has not given any guarantee for any loan taken by others from banks or financial institutions.

15. Previous Years Figures:-

Previous Years Figures are regrouped & reclassified wherever necessary for comparison purposes only.

For, SANAT & ASSOCIATES
Chartered Accountant



C.A Dinen Majumdar
Partner
Date: - 12-09-2016
Place: - Agartala

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State Project Director,
SSA Rajya Mission, Tripur

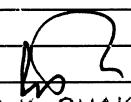
Secretary

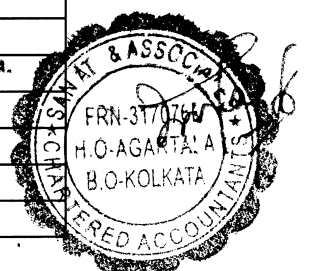
Sarva Shiksha Abhiyan Rajya Mission, Tripura
 (A Society Registered under the Societies Registration Act 1860)
 Registration No-4434 of 2004
 Old Secretariat Complex, Agartala, Tripura, West

**Office of the District Project Co-ordinator,
 West Tripura, Dhalai, Unakoti, North Tripura, Khowai, Sepahijala, South
 Tripura, Gomati**

Checked & verified the Cash book, pass book & all other documents from the following VEC, CRC and SMC:-

Sl. No.	Name of the BRC, CRC, SMC, VEC, MTA, WEC
1	Abhoynagar H.S School VEC
2	Acharya Prafulla Ch. Roy Smriti Vidyamandir CRC
3	Acharya Prafulla Ch. Roy Smriti Vidyamandir MTA
4	Algapur H.S.School
5	Amarendra Nagar High School VEC
6	Ambasa Bari S.B School VEC
7	AMBS Class XII School VEC
8	Ampinagar BRC
9	Amtali High School SMC
10	Anandanagar H.S School VEC
11	Anandavidyaniketan Girls High School
12	Arjun Prasad R.P S.B School SMC
13	Badharghat H/S School SMC
14	Baghan H.S. School CRC
15	Bagmara High School SMC
16	Baidhyanath Majumder Smiti HS School CRC
17	Bajrabari S.B. School VEC
18	Bakcherra High School CRC
19	Balehar S.B. School SMC
20	Bamnia S B School
21	Bampui Bari S.B. School SMC
22	Bampur High School MTA
23	Banividyapith Girls H.S. School
24	Bankaroy Para S.B. School CRC
25	Bapuji Vidyamandir High School MTA
26	Baracherra S.B. School
27	Baralutma Class-xii School SMC
28	Bargul High School VEC
29	Barhali S.B School VEC
30	Barjala H.S School WEC
31	Barkathalia H.S School SMC
32	Barpathari Class XII School SMC
33	Baruakandi Col. H.S School VEC
34	Batarashi High School CRC
35	Battali High School CRC
36	Belabar H/S School SMC
37	Belbari High School VEC
38	Betaga H.S School VEC
39	Bhagabannagar High School
40	Bhagini Nivedita Girls School BRC
41	Bhagyapur Indramani High School VEC
42	Bhalluk Cherra High School SMC
43	Bharat Sadar H.S School BRC


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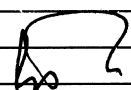
44	Bhati Dudhpur S.B School
45	Bidhya Chandrapara High School SMC
46	Bijoy Kumar Girls H/S School
47	Bijoygiri D.P High School CRC
48	Bir Bikram institution SMC
49	Birendranagar H.S School SMC
50	Bishram Bari VEC
51	Bishramganj H.S School VEC
52	Bishu Ch. Para High School CRC
53	Bodhjung (Boys) H.S. School URC
54	Borakha Shil Nagar Barakha High School. CRC
55	Boxanagar H.S School VEC
56	Brajendranagar H.S School VEC
57	Brindaban R.P High School MTA
58	Chalita Bankul S.B School VEC
59	Champaknagar G.P(Balaram T/P S.B School) VEC
60	Chandpur H.S. School SMC
61	Chandrapur (South) High School
62	Chandrapur Colony H/S School SMC
63	Chandrapur Govt. High School CRC
64	Chantail High School SMC
65	Charakbai H.S School SMC
66	Charilam H.S School BRC
67	Charipara H.S School SMC
68	Chebri Govt. Class XII School
69	Chilla Pathar High School
70	Chinibagan High School
71	Chittamara SMC
72	Choudhurybari Girls H.S School
73	Churaibari H.S School MTA
74	D.A.T. Higher Secondary School SMC
75	D.C para Hemanta Samriti Vidyalay VEC
76	D.S.C.M H.S School VEC
77	Dakshin Krishnapur G.P VEC
78	Dakshin Nalicherra S.B School VEC
79	Damcharra H.S School VEC
80	Damcherra BRC
81	Dasda BRC
82	Debatamura High School VEC
83	Demdam High School
84	Deocherra H.S School SMC
85	Dhaliarkandi S.B. School SMC
86	Dhamma Singh Choudhury memorial H/S School
87	Dhanbilash H.S School VEC
88	Dhaniachara Jr. B. School
89	Dhansingh R.P.S.B School VEC
90	Dharmanagar Govt. Girls H.S School
91	Dudupur Karini High School VEC
92	Dulugaon Junior Basic School SMC
93	Durai Cherra Samrai Para S.B School VEC
94	Durga Chowdhuri Para Hemanta Samiti Vidyalay CRC
95	Durganagar J.B. School SMC
96	Durgaram Reang H.S School SMC
97	East Durjoynagar High School SMC
98	East Kanchanbari High School
99	Fatik Chara T.E.S.B.CRC
100	Fatik Chara VEC

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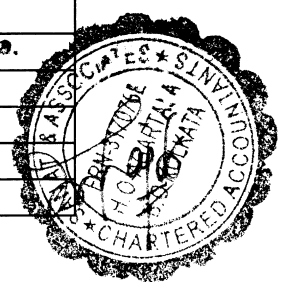
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101	Fulbarikandi VEC
102	Fulbasi Das Para High School SMC
103	Fulcherri High School SMC
104	Gabtali High School MTA
105	Gakulnagar VEC
106	Gandachera Class - xii School BPC
107	Gandhigram H.S School SMC
108	Gandhigram H.S School VEC
109	Gangacharra High School VEC
110	Ganganagar H.S School CRC
111	Ganganagar CRC
112	Ganganagar High School MTA
113	Ganki Colony High School SMC
114	Garjanmura H.Sschool MTA
115	Garjee Bazar H/S School SMC
116	Gharantali High School VEC
117	Golakpur T.E High School SMC
118	Gopal Sardar Para High School CRC
119	Gopalnagar H/S School
120	Gournagar S.B. School SMC
121	Gukulnagar VEC
122	Gurucharan High School SMC
123	Gurudhan VEC
124	Halflong Village High School SMC
125	Halhali Class - xii School SMC
126	Hapania H.S. School
127	Harina Girls School
128	Harinath Sardar Para Girls S.B. School SMC
129	Haripur High School VEC
130	Harishnagar VEC
131	Haticherra High School
132	HazaChari High School
133	Hazibari Class XII School CRC
134	Henry Deroio Academy H/S School SMC
135	Hrishyamukh BRC
136	Huplongcherra T.E H.S School MTA
137	Ichachara High School
138	Ichai julgaon S/B School
139	Indranagar High School
140	Irani High School
141	Ishanpur H/S School
142	Jagannathpur VEC
143	Jalabasa H.S School SMC
144	Jampui Gobinda Thakur Para High School
145	Jampuijala BRC
146	Janmejor Nagar H.S School MTA
147	Janpui H/S School BRC
148	Jarmonjoy C.P S.B School VEC
149	Jasmura High School VEC
150	Jiban Tripura H.S School VEC
151	Jirania Khala H/S School SMC
152	Joygani High School
153	Joygant Class XII School CRC
154	Jubarajnagar Girls H.S School VEC
155	Kabiraj Tilla H.S School SMC
156	Kadamtala H.S School VEC
157	Kakraban BRC



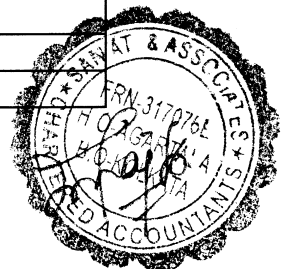
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SSA Rajya Mission, Tripura.



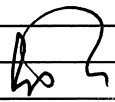
158	Kakracharra S.B. school SMC
159	Kala Charra VEC
160	Kalacharri H.S School SMC
161	Kalacherra S.B. School SMC
162	Kalagachia High School SMC
163	Kalagangerpar H.S School SMC
164	Kali Krishna Nagar VEC
165	Kalyanpur H.S School BRC
166	Kamalacharra High School VEC
167	Kamalghat H.S School SMC
168	Kamalnagar VEC
169	Kamrangatali High School VEC
170	Karbook Panjiam H.S School VRC
171	Kathalia High School BRC
172	Katlamara High School
173	Kawamara Ghat High School BRC
174	Khamarbari High School CRC
175	Khamarbari High School VEC
176	Khedacherra High School CRC
177	Kirit Bikram Institution
178	Kirtantali Girls J.B School
179	Kokicherra High School
180	Krishnanagar (T) S.B School VEC
181	Krishnanagar H.S School VEC
182	Krishnapur H.S School CRC
183	Krishnapur H.S School SMC
184	Kulai Class XII School VEC
185	Kumarghat Girls H.S School SMC
186	Lalcherra H.S School CRC
187	Laljuri H.S School VEC
188	Lankamura H.S. School SMC
189	Laxman Para High School
190	Laxmichhara R.K. H/S School
191	Laxmipur S.B School
192	Ledrai Dewan Class xii School
193	Lefunga H.S. School CRC
194	Ludhua High School VEC
195	Madhabpur High School MTA
196	Madhya Bhubanban High School SMC
197	Mahabir TESB School VEC
198	Maharani High school SMC
199	Malaynagar High School
200	Malbasa High School CRC
201	Mandai B.R.C
202	Marsumpathar Model S.B. School
203	Mashauli High School VEC
204	Matabari BRC
205	Mathu Mog Para High School MTA
206	Matinagar H/S School SMC
207	Melaghar BRC
208	Melaghar Girls Class XII School VEC SSA Raja Mission, Tripura.
209	Mohanbhog High School
210	Mohanpur Girls High School SMC
211	Mohanpur S.B. School SMC

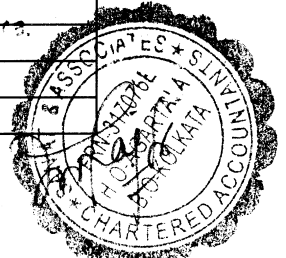
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State Project Director.




212	Muhuripur H.S School CRC
213	Murapara VEC
214	Nabincherra High School CRC
215	Nalchar Class XII School MTA
216	Nalkata High School
217	Nandannagar H/S School SMC
218	Narsingarh H.S School SMC
219	Netaji Subhash Colony High School CRC
220	Netaji Vidyapith Eng. Medium H.S. School SMC
221	Nidaya Class XII School VEC
222	Nimai Chand Singha Smiti J.B. School SMC
223	Noagaon Krishnanagar High School SMC
224	North Belonia High School MTA
225	Nripen Chakraborty Memorial English Medium School SMC
226	Nutan Bazar Girls High School SMC
227	Nutannagar Girl's H/S School SMC
228	Old Agartala H/S School CRC
229	Pabiacherra Class xii School MTA
230	Padmabil H.S School VEC
231	Padmapur H.S School CRC
232	Paikhola H.S School VEC
233	Paiza Govt. High School
234	Palatana H.S. School SMC
235	Panchasi High School VEC
236	Pandabpur High School SMC
237	Panisagar BRC
238	Panisagar H.S School SMC
239	Paschim Nalicherra S.B School VEC
240	Paschim Panisagar High School VEC
241	Pathaliaghat VEC
242	Patunagar High School
243	Pechardahar S.B. School SMC
244	Pecherthal Class XII School
245	Piplacherra High School CRC
246	Poangbari High School VEC
247	Pramode Nagar High Schgool VEC
248	Pratyekroy H.S School VEC
249	Purba Ganki VEC
250	Purba Simna VEC
251	Purnajoy CP High School VEC
252	Rabindra Nagar VEC
253	Radhanagar H.S School SMC
254	Ragna High School VEC
255	Raitwisa H.S School CRC
256	Rajbari Govt. H.S School MTA
257	Rajkumar R.P S.B School
258	Rajnagar Col. H.S School BRC
259	Rambabu Para SB School VEC
260	Ramcharan CP High School CRC
261	Rangamura High School
262	Raniganj Girls H.S School
263	Ranir Ganj Girls H.S School VEC
264	Rowa High School CRC
265	Rowa High School VEC
266	Rupaichari BRC
267	Sachindra Nagar Colony Bazar High School


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 State Project Director,
 SSA Rajya Mission, Tripura



268	Sachindralal Vidyaniketan High School CRC
269	Sadhuram Reang Bari High School VEC
270	Sahid Kshudiram Vidya Bhuban High School CRC
271	Sanhati Vidya Mandir H/S School SMC/VEC
272	Sankarpur S.B School SMC
273	Santipur High School VEC
274	Santipur High School CRC
275	Sarat Chow Para VEC
276	Satchand BRC
277	Satnala Class XII School CRC
278	Satrughna Para High School SMC
279	Sekerkote H.S School MTA
280	Setrai S.E School VEC
281	Shankhala VEC
282	Shyam Singh High School SMC
283	Simna High School
284	Singarbil High School SMC
285	Sonaimuri Class xii School CRC
286	South Mirzapur High School
287	South Rupaichari S.B School SMC
288	Sribhumi H.S School
289	Sridampur Class-xii School SMC
290	Srikanta Bari High School SMC
291	Srinagar H.S School SMC
292	Srinagar Kabi Sukanta Vidyalaya
293	Surendranagar H.S. School SMC
294	Surjyamaninagar H.S. School
295	Taishum S.B. School SMC
296	Takrapara VEC
297	Taltala H/S School
298	Tamakari High School
299	Tanmejoynagar H/S School SMC
300	Tapania Colony High School SMC
301	Tarakpur High School MTA
302	Tebaria High School SMC
303	Thakur Palli S.B School VEC
304	Thumsaraipara High School
305	Tilabazar H.S School VEC
306	Tilthai Rupcharan H.S School SMC
307	Tripura Sundari H/S School SMC
308	Tuipathar S.B School
309	Tulakona High School
310	Uchaibari High School
311	Uptakhali S.B School VEC
312	Uttar Champamura VEC
313	Uttar Paharpur Kathalia VEC
314	Uttar Ramchandraghat CRC
315	VidhyaSagar VEC
316	Vidyanagar H.S School SMC
317	West Bagafa G.B School
318	West Bilthai S.B School MTA
319	West Radhapur High School VEC


 (U. K. CHAKRABARTY) 10/16
 State Project Director,
 SSA Rajya Mission, Tripura.

