

F.No.8-8/2018-IS-16
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
(IS-16 section)

Shastri Bhawan, New Delhi

Date: 10th August, 2018

Subject: Samagra Shiksha – Meeting of the Project Approval Board (PAB) 2018-19, held on 18th May 2018 –Circulation of Minutes in respect of Manipur.

The Meeting of the Project Approval Board of Samagra Shiksha was held on 18.05.2018 in Conference Room No.112, "C" Wing, Shastri Bhawan, New Delhi to consider and approve the Annual Work Plan & Budget (AWP&B), 2018-19 for the State of Manipur.

2. A copy of the PAB minutes duly approved by the Secretary (SE&L) in respect of the AWP&B, 2018-19 for the State of Manipur under Samagra Shiksha is enclosed.

(Sushil Bhushan)

Under Secretary to Government of India

Tele No. 23382281

To,

1. Shri Rakesh Srivastava,
Secretary, Ministry of W&CD
2. Shri Heeralal Samariya,
Secretary, Ministry of Labour & Employment.
3. Ms. Nilam Sawhney,
Secretary, Ministry of Social Justice & Empowerment.
4. Sh. Deepak Khandekar,
Secretary, Ministry of Tribal Affairs.
5. Shri Parameswaran Iyer,
Secretary, Ministry of Drinking Water & Sanitation,
4th floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi -110003.
6. Shri Ameising Luikham
Secretary, Ministry of Minority Affairs,
11th floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi -110003.
7. Ms. Shankuntala D.Gamlin,
Secretary, Department of Empowerment of Persons with Disabilities.
8. Dr. Punam Srivastava,
Joint Adviser HRD (Education), Niti Aayog.

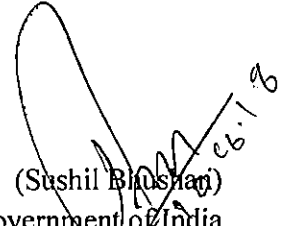
9. Dr. Hrushikesh Senapaty,
Director, NCERT.
10. Prof. N.V. Varghese,
Vice Chancellor, NUEPA.
11. Smt. Anita Karwal,
Chairperson, NCTE, Hans Bhawan, Wing II, I Bahadur Shah Zafar Marg,
New Delhi – 110 002.
12. Prog. Nageshwar Rao, Vice Chancellor,
IGNOU, Maidan Garhi, New Delhi.
13. Ms. Geeta Narayan, Member Secretary, NCPCR, 5th Floor, Chanderlok Building,
Janpath, New Delhi- 110 001.
14. Sh. Sanjay Kumar, JS (SE-II Bureau).
15. Sh. Shashank Shekhar, JS(EE.1)
16. Sh. Sachin Sinha, JS(AE & Coord)
17. Ms. Darshana M Dabral, JS & FA, MHRD
18. Shri Suman Singh, Secretary Education, Babupura, Imphal, Manipur-795001.
19. Shri TH. Kirankumar, State Project Director, SSA/RMSA & Director Education (S),
Directorate of Education, Lamphel, Imphal, Manipur – 795001.

Copy to:

1. All Divisional Heads of ISSE Bureau
2. All Under Secretaries of ISSE Bureau
3. Shri Rajeev Mehra, Chief Consultant (appraisal) for circulation among the appraisal
Team.
4. NIC- with request to upload minutes on the portal.

Copy for information to:-

1. PPS to Secy (SE&L)
2. PPS to JS(SE-I)



(Sushil Bhusari)

Under Secretary to Government of India

Tele No. 23382281

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the meeting of the Project Approval Board held on 18th May, 2018 to consider the Annual Work Plan & Budget (AWP&B) 2018-19 of Samagra Shiksha for the State of Manipur.

1. INTRODUCTION

- i. The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2018-19 for Samagra Shiksha for the State of Manipur was held on 18.05.2018. The list of participants who attended the meeting is attached at **Annexure-I**.
- ii. Shri. Maneesh Garg, Joint Secretary (SE&L) welcomed Shri Sumant Singh, Secretary, Education (Schools) Government of Manipur and all the participants & State representative.:

2. INITIATIVES OF THE STATE

- The State has introduced the use of Learning Enhancement Card (LEC) in the teaching learning process. The compilation of LEC in the form of book have been introduced in the State for Grades I to V in 2017-18. They are mapped to the class wise, subject wise Learning Outcomes developed by the NCERT.
- The exercise for amalgamation of under-performing schools is almost completed. This has been made considering the very “low” or “nil” enrolment of students over a period of more than 3/4 years at a stretch. 203 schools in the valley districts including Jiribam district have been identified for amalgamation. It was impressed upon the State to ensure that the consolidation of schools should in no way deprive the students of their rights and entitlements under the RTE Act.
- Development of Indigenous low cost TLMs on Sundays & holidays with the used items/ materials donated/collected from various sources has been initiated in the State.
- Digitization of Service Books has been initiated to facilitate smooth and efficient interventions for the betterment of the employees of the Department in terms of their services and career progression.

- The Hon'ble Chief Minister of Manipur has launched a programme called "Go to Village" on Tuesday the 1st May, 2018 and it is to be held on every Tuesday of a week. "Go to Village" will be conducted at the identified clusters / villages at the district level under the supervision of district administration. Main objective of the programme is to reach out to the villagers for various Govt. services and sensitizing them about possible facilities. In short, it is making Govt. services available at the door step of the public. Education department is sending out State/District level officers to make people aware of the programmes/facilities available under the Department.
- The State Government has appointed the SCERT as a nodal agency for DIKSHA implementation and also formed a Content Committee for Content curation and taxonomy related tasks.
- Under strengthening of DIETs, the reconceptualization of DIETs has been done and State has decided to continue with both the pre-service and in-service training in all the DIETs.

3. ACTION TAKEN ON COMMITTEMENTS GIVEN BY THE STATE FOR 2017-18

The progress made in implementing the commitments given by the State in 2017-18 was reviewed. The status in respect of some of the major commitments are as follows:

a) Progress against Expected Outcomes of PAB 2017-18

Sl.	Expected Outcome	Action Taken
1	50% of Out of School Children (OoSC) will be enrolled in schools	State has covered 5995 out of school children under special training in the year 2017-18 including children continuing from previous year. Out of a total 5995 children 4461 children were mainstreamed which is approximately 73.6% of out of school children.
2	Dropout rate will be reduced from 12.8% to 10.8% at elementary level.	The annual average dropout at elementary level has reduced from 15.53% in 2016-17 to 0.50% in 2017-18. The annual average dropout rate at secondary and higher secondary level has also reduced.
3	Aadhar based child tracking data will be	Aadhaar enrollment of the children started

	updated in year 2017-18	in the 5 valley districts of the State. In the process, 17,800 number of students did not report for Aadhaar capturing thereby indicating bogus enrolment. The exercise shall be expanded across the entire State during 2018.
4	<p>Annual assessment surveys will be based on the 'learning outcomes' developed by MHRD. The Central rules to the RTE Act 2009 have been amended to Include these 'learning outcomes'. As a next step, this document is to be translated in the regional language by the State and U.T. and it is suggested that these 'learning outcomes' are included in the State rules for RTE. The Survey of Learning Outcomes will be conducted during 2017-18 as a sample survey. MHRD will support the State for making adequate preparations for the survey. MHRD also highlighted the need of support to stand alone Primary Schools which may require additional help in this survey. State has 2455(75%) standalone Schools which may require proper monitoring and assistance so that these schools perform better in the survey.</p>	Successfully conducted.

b) Progress against PAB Commitments 2017-18

Sl.	Commitments	Action Taken
1	State would document their best practices and	State has uploaded some of the

	initiatives and subsequently upload it on the SSA Shagun portal. This would enable the State to showcase its successes and would provide a platform for all States to learn from each other.	best practices on the Shagun portal. The same shall continue.
2	State would update the progress in implementation of the approved activities under the AWP&B on the SSA Shagun portal. A hard copy of the Summary State Tables I and II on the Shagun portal, duly signed by the State Project Director, would be submitted at the time of the request for release of funds under SSA. This would be in addition to the already prescribed documents under the GFR.	Complied
3	For the year 2017-18, State has identified 1997 Out of School Children (OoSC) and it has committed that at least 50% children out of these will be enrolled in schools during 2017-18	State has covered 5995 out of school children under special training in the year 2017-18 including children continuing from previous year. Out of total 5995 children, 4461 children were mainstreamed.
4	Average Dropout rate will be reduced from 17.0 % (in 2016-17) to 12.0 % (in 2017-18 in respect of Primary schools and from 12.8% (in 2016-17) to 10.8% in 2017-18) in Upper Primary schools.	Complied
5	State should create a Child wise database (Using Aadhaar wherever available or any other unique Id for every child) by June, 2017. This database would make the enrolment indicators robust and reliable.	In progress
6	State will maintain a database on details of its teachers, including their Aadhaar numbers.	Employee database has been created. In addition service book digitisation and Aadhaar enrollment of teachers are in progress.
7	The State will complete GIS mapping of all schools	Complied

	(100%) and integrate their database with the NIC website http://schoolgis.nic.in/ .	
8	State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.	State has partly initiated the process for amalgamation of schools in the state.
9	State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools and share it with the Department.	In progress
10	The State will rationalize teacher deployment in primary and upper primary schools, so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary level, special emphasis should be laid on maintaining the subject PTR.	Started the rationalization process.
11	State will recruit headmaster in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.	Not yet taken up.
12	State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school reinforcement. Efforts would be made so that that all children reach the desired grade-appropriate competency level.	Taken up for select classes at Secondary level during 2017-18. Targeted to expand during the current academic session wherever required.
13	State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of	Not yet complied.

	drinking water facilities in schools.	
14	State should undertake the "Partnership Between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.	Not yet complied.
15	State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system.	State has displayed the photographs of all the teachers on the school notice board/school walls.
16	State will complete all the pending civil works in 2017-18.	Not yet completed.
17	State will ensure inspection and evaluation of all primary and upper primary schools.	State has done the inspection and evaluation of all primary and upper primary schools.
18	The Department is in the process of extending the deadline for training of untrained teachers as mandated under the RTE Act, 2009, this is likely to be cleared by early April. The State will ensure that all teachers are trained within the extended period.	Complied
19	The Central RTE Rules are being amended to include reference to class-wise, subject-wise Learning Outcomes for all Elementary Classes. Accordingly, once the related guidelines are received by the State, the State would include the Learning Outcomes in its own RTE Rules.	Complied
20	The State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.	Complied
21	The Annual Report would be submitted to the	Complied

	Department for laying in the Parliament while the Audit Report would be laid before the State Assembly	
22	States have a good number of Schools under the control of various Departments other than Department of Education such as Municipalities, Panchayat, Tribal Dept., Social welfare etc. To bring these Schools under unified command it is suggested that a committee should be formed under the Chairpersonship of Secretary, Education of the State.	Not yet Complied

4. Appraisal issues- 2018-19

Educational Indicators

- The retention rate is 58.07 % at primary level, 52.45% at elementary level, 98.33 % at secondary level and 73.26% at senior secondary level.
- The annual average dropout rate is 3.42% at primary level, 0.50 % at upper primary level, 5.9 % is at secondary level and 5.1 % at senior secondary level.
- The total decline between the grades is nearly 7505 whereas the OoSC reported by the State is only 4323.
- 4.48% school sat primary level, 7.62% schools at upper primary level, 15.05 % schools secondary and 17.37 % schools senior secondary schools have adverse PTR.
- State has to redeploy 709 surplus teacher at primary level and 111 surplus teachers at upper primary level.
- Out of total 3004 government schools, 78 schools are without Girls toilets, 780 schools are without drinking water, 1104 schools are without ramp, which needs special focus.
- The Pass Percentage in Class X and XII during the year 2017 was 66.70% and 68.81% respectively which are very low than the national pass percentage of 79.53% and 81.94% respectively.
- Chandel, Senapati, Tamenglong and Kemjong districts having very poor indicators need special attention.
- Till date, only 14% students are having Aadhar number.

Access and Retention

- State has completed GIS mapping through its own portal. All coordinates of schools including private schools will be shared with NIC portal.
- The state has furnished data of 58.50% schools which has been integrated with the education management information system (UDISE 2016-17) and data has been uploaded on NIC website. However, out of total 4993 schools in the state, geographic coordinates of 2072 schools are awaited.
- The state has used the GIS mapping exercise in identifying the location for establishing new secondary schools. In the current year, proposed secondary schools are identified on the basis of GIS mapping.
- The Gross access ratio at state level is 84.65 at primary level, 41.34 at Upper Primary level, 56.60 at Secondary level and 38.30 at Higher Secondary level.
- Child tracking through SDMIS: The State has completed data entry of child-wise information through SDMIS-2017-18 on offline mode. Further, tracking of students is yet to be synchronised on online mode.
- State has not yet issued notification of Neighbourhood for Transportation/Escort.
- State initiated the amalgamation of schools and proposed for strengthening of 134 schools as per findings of the amalgamation process.

Quality

- There are 1564 (6.94%) teacher posts vacant in the State out of 21368 under Elementary/Secondary/Senior Secondary level.
- State has targeted to review the textbooks of elementary classes during 2018-19.
- **Learning outcomes:** Learning outcome documents have been distributed to all the teachers of government and private aided schools and also displayed in the school premises/classrooms. Sensitization trainings on learning outcome have been provided to all the elementary teachers. Learning outcomes have been incorporated in the in-service teachers training.
- **National Achievement Survey 2017:** The State participated in the National Achievement Survey conducted by NCERT on November 13, 2017. It was conducted in 402 schools covering 13295 students.

Major findings of NAS 2017 are:

- ✓ In class 3, on an average, children are responding to 68% (Mathematics) 70% (EVS) and 71% (Language) questions correctly.

- ✓ In class 5, on an average, children are responding to 56% (Mathematics) 61% (EVS) and 59% (Language) questions correctly.
- ✓ In class 8, on an average, children are responding to 52% (Language) 42% (Mathematics), 43% (Science) and 42% (Social Science) questions correctly.
- ✓ 79% children in Class 3, 78% in Class 5 and 74% children in Class 8 could understand what teachers say in the classroom.
- ✓ Girls have performed at par with boys in all subjects in class III, V and VIII.
- ✓ The state must prepare a plan of action to improve learning levels in the low performing districts.
- **Shaala Siddhi:**
 - ✓ For the year 2016-17, 981 elementary and secondary schools were targeted for implementation of Shaala siddhi. Report of 979 schools was uploaded and 02 (two) schools were not able to upload due to amalgamation.
 - ✓ For the year 2017-18, State is covering the remaining schools i.e., 2916 elementary and secondary schools to enable schools to evaluate their performance in a more focused and strategic manner.
 - ✓ For the year 2018-19, State will be covering all the Government and aided elementary and secondary schools.
 - ✓ State has introduced the use of Learning Enhancement Card in the teaching learning process.
 - ✓ State has taken up initiatives for in-house designing and preparation of various Teaching Learning Materials (TLMs) out of the discarded low cost material by a group of teachers for use in Government Primary Schools and Upper Primary Teachers (Class I-VIII) with locally available resources.

5. Commitments of the State for 2018-19:

- (i) The State would document their best practices and initiatives and subsequently upload it on the SSA Shagun portal. This would enable the State to showcase its successes and would provide a platform for all States and UTs to learn from each other.
- (ii) The State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.

- (iii) The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website <http://schoolgis.nic.in/>.
- (iv) The State will map all the stand alone government and government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools.
- (v) The State will rationalize teacher deployment so that there is no single teacher school and all schools have PTR as per norms under RTE Act, 2009. At the upper primary and secondary level, special emphasis should be laid on maintaining the subject PTR.
- (vi) The State will recruit headmasters in primary and upper primary schools as per the norms. Given the significant role of a headmaster in schools management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.
- (vii) The State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school re-enforcement. Efforts would be made so that that all children reach the desired grade-appropriate competency level.
- (viii) The State would assess its grading under the Performance Grading Index (PGI) developed by the Department and carry out the required governance reforms to improve its grading.
- (ix) The State would focus on the aspirational district of Chandel to achieve significant improvement in the key performance indicators identified for the same.
- (x) The guidelines for expenditure on school grant, procurement of sports equipment and library books need to be followed. These need to be kept in mind while utilization of these grants.
- (xi) The detailed guidelines on Operation Digital Board need to be followed to utilize the funds approved under the ICT initiatives.
- (xii) The State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.
- (xiii) The State should undertake the “Partnership Between Schools” Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.
- (xiv) The State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system. All the teachers should have an identity card.
- (xv) The State will complete all the pending civil works in 2018-19.

- (xvi) The State will ensure inspection and evaluation of all primary and upper primary schools.
- (xvii) State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.
- (xviii) The Annual Report would be submitted to the Department for laying in the Parliament.
- (xix) State would ensure effective implementation of the RTE Act, 2009.
- (xx) Till date, only 14% students are having Aadhar number. Aadhar registration centres will be opened in all 35 educational blocks for enrolment of remaining students.
- (xxi) The proposal for restructuring of SCERT has been placed before Cabinet for the creation of additional posts. The cadre of teacher educators will be notified after the finalization of proposal.

6. Expected Outcomes

In the meeting the following specific outcomes were agreed to:

- (i) The State would document their best practices and initiatives and subsequently upload it on the School Education SHAGUN website. This would enable the State to showcase its successes and would provide a platform for all States and UTs to learn from each other.
- (ii) For the year 2018-19, State has identified 4363 Out of School Children (OoSC). The State has committed to mainstream all the Out of School Children.
- (iii) The dropout rate will be reduced at elementary level and secondary level especially for girls.
- (iv) The State has committed to complete all the pending civil works.
- (v) The State would fill up the vacancies of teachers and headmasters at all levels.
- (vi) The State will share database of all CWSN children on PMS portal of Samagra Shiksha.
- (vii) The State would integrate their MIS on students, teachers and schools with the ShalaKosh software developed by the Department.
- (viii) The State will ensure that all commitments under RTE Act, 2009 are fulfilled.
- (ix) The State will revise the district plans as per the approved AWP&B and share with the Department by 15th August, 2018.
- (x) NAS results would be thoroughly analyzed and learning gaps identified. Strategic interventions in pedagogic methodologies and teacher training should be devised to improve the learning outcomes.
- (xi) The schools having zero enrolment would be closed/merged. However, it may be ensured that this does not deprive the children of their right to education.
- (xii) Under strengthening of DIETs, the State has decided to opt for Model I and continue with the existing model of pre-service Teacher Education and In-service Training as per the MHRD guideline (2017).

- (xiii) SCERT, Manipur has been notified as Nodal Agency for DIKSHA implementation in the State of Manipur as per guideline of NCTE and MHRD, Government of India.

7. Total Estimated Budget (2018-19)

The estimates for the year 2018-19 for the State of Manipur under Samagra Shiksha are as under:

Head	Spill over	(Rs. in lakh)			
		Fresh		Total (Fresh)	Total (Fresh + Spill over)
		Non-recurring	Recurring		
Elementary Education	7139.92	628.42	14860.63	15489.05	22628.97
Secondary Education	7118.12*	1706.53	5353.44	7059.96	14178.08
Teacher Education	0.00	810.81	1858.78	2669.59	2669.59
Total	14258.04	3145.76	22072.85	25218.60	39476.64

*Including Rs.5257.54 lakh for RMSA, Rs.1287.74 lakh for ICT, Rs.27.30 lakh for IEDSS, Rs.202.76 lakh for VE & Rs.342.81 lakh for GH.

#Including MMER of Rs.1200.89 lakh.

8. Actual Releases by GOI during 2018-19:

- Against the above estimates, Central Government shall provide to the State Government Rs.31568.00 lakh (Rs.20252.00 lakh for elementary, Rs.8913.00 lakh for secondary and Rs.2403.00 lakh for Teacher Education) as its share. The State would contribute Rs.3507.55 lakh as its State share matching the above central share as per existing fund sharing pattern of Samagra Shiksha.

- It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission. As per Section 7 (5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfill the estimate for the implementation of the Act.

- It is likely that additional funds will be received subsequently during the year. A meeting for considering supplementary releases may, therefore, be held in the month of September- October, 2018.

9. The release of funds under the scheme will be further guided by the following conditions:

- (i) State should release/transfer the central share to State implementing Society within 15 days of its receipt in the State treasury.
- (ii) The State share should be released to the State Implementing Society within one month of the release of the central share.
- (iii) All releases by the Centre would be subject to fulfillment of provisions of GFR by the State.
- (iv) The 1st Installment would be released based on provisional utilization certificate for 2017-18 and subject to full release of proportionate State share.
- (v) The second installment would be released only after (a) the proportionate installment of State share has been released; (b) at least 50% expenditure against available funds has been incurred; (c) utilization certificate has been submitted for funds released in the year 2017-18; (d) Audit report has been submitted for the year 2017-18 and (e) Annual Report upto the year 2016-17 has been submitted, (e) the physical and financial progress has been updated on the PMS portal of the scheme i.e. samagrashiksha.in.

I. ACCESS AND RETENTION

(i) Residential schools/hostels:

- All the residential schools and hostels are operational. The Residential Schools and hostels are Co-Educational having Class I-VIII. Up-gradation of existing 9 residential schools to secondary level i.e by up-grading to Class-IX & X was also discussed during the Meeting. The State informed that Ministry of Minorities Affairs (MOMA), Government of India has approved the non-recurring component of up-gradation of 7 residential schools out of the 9 residential schools. Therefore, the proposal for recurring cost of 7 residential schools (with capacity of 50 children in each school) from 9th to 10th may now be considered and approved.
- Therefore, an amount of Rs.733.52 lakh of recurring outlay was estimated for 9 residential schools and 7 hostels with total strength of 1950 {1600 (students from class I to VIII) + 350(students for upgraded 7 residential schools for class IX & X)} students.

(ii) Strengthening of Existing Schools:

- The State surrendered 52 ACRs (PS), 34 ACRs (UPS), 43 girls toilets & 91 boys toilets with total outlay of Rs.130.00 lakh at elementary level. 2 art/craft rooms & 1 computer room which were approved in 2009-10 under strengthening component at

secondary level in 3 schools were surrendered with total outlay of Rs.15.00 lakh. The same has been accepted. The list of schools is at **Annexure-II**.

- An amount of Rs.1769.04 lakh (Rs.387.52 lakh for elementary level and Rs.1381.52 lakh for secondary & higher secondary level) was estimated for civil works (i.e. for construction of library rooms, Science lab, Physic lab, Chemistry lab, Biology lab, additional class rooms, boys toilets, girls toilets, major repair, etc) under strengthening of existing schools. List of schools is at **Annexure- III**.

II. RTE ENTITLEMENTS

- (i) **Free Uniforms:** An amount of Rs.883.60 lakh was estimated for provisioning of free uniforms to all girls, ST boys, SC and BPL boys. Out of this, Rs.447.88 lakh estimated for 74646 girls (All), Rs.261.02 lakh estimated for 43503 boys (ST), Rs.14.60 lakh estimated for 2433 boys (SC) and Rs.160.10 lakh for 26684 boys (BPL) for provision of free uniforms.
- (ii) **Free Textbooks:** An amount of Rs.489.15 lakh was estimated for provision of free text books including braile books and large print books for Class I to VIII.
- (iii) **Special Training for Out of School Children (OoSC):** The State was advised that all children enrolled under Special Training should be given a unique id (Aadhaar number wherever available). It should be ensured that all children from special training centres are mainstreamed into regular schools. Children once mainstreamed should not be enrolled in a special training centre again.
- The status of out of school children reported by the State is as follow:

Age in years	New Identified OoSC in 2018-19					
	No. of children			Percentage (%)		
	Boys	Girls	Total	Boys	Girls	Total
6-7	6	4	10	0.14	0.09	0.23
8-10	1506	1512	3018	34.52	34.66	69.17
11-14	679	656	1335	15.56	15.04	30.60
Total	2191	2172	4363	50.22	49.78	100.00

An amount of Rs.777.16 lakh was approved for special training for 5857 out of school children.

- (iv) **Media and Community Mobilization:** An amount of Rs.45.06 lakh (Rs.39.11 lakh for 2607 elementary schools and Rs.5.96 lakh for 397 secondary schools) was estimated for media and community mobilization activities for schools.

- (v) **Training of SMC/SDMC:** An amount of Rs.45.03 lakh (Rs.39.09 lakh for 1303 elementary schools and Rs.5.94 lakh for 198 secondary schools) was estimated for training of SMC/SDMC for schools.

III. QUALITY INTERVENTIONS

An amount of Rs.5427.92 lakh was estimated for Quality Interventions. These Quality Interventions includes Funds for Quality improvement, Assessment at National & State level, Composite school grant, Library grant, Rashtriya Avishkar Abhiyan (RAA), ICT and Digital Initiatives, Support of Pre-Primary (Recurring), Teacher Training and Provision for BRCs/CRCs etc.

- (i) **Funds for Quality improvement:** An amount of Rs.840.09 lakh was estimated for Quality related interventions including Talent Search & Aptitude test at school level, Shala Sidhi, Aadhar kits, Readines programme for Science & Mathematics subjects, E-translation, Life skill, Science & Technology club, Science park, Teaching of Meetie Mayek, Yoga Olympiad, Band competition, Curriculam/text book reform, Exposure to vocational skill, Lamjing Maheikol, Learning Enhancement Programmes (Remedial teaching), Ek Bharat Shresth Bharat, Maheishangdagi Mahei, TLMS, innovation, Kala Utsav, etc
- (ii) **Assessment at National & State level:** The State will conduct sample based achievement survey for classes I to VIII in 621 schools at elementary level and Class IX & X in 437 schools in 16 districts. In addition, the State will also conduct Post NAS activities and the preparatory activities of next NAS. An amount of Rs.192.00 lakh was estimated for assessment at National & State level.
- (iii) **Training for Teachers/head teachers/Resource persons/Master trainers:** An amount of Rs.624.60 lakh (Rs.480.50 lakh for in-service training of teachers, Rs.71.05 lakh for induction training, Rs.24.80 lakh for training resource persons & Master trainers, Rs.27.60 lakh for school leadership training of head teachers/principal/RPs and Rs.20.65 lakh for training of educational administrators) was estimated for training.
- (iv) **Composite school grant:** An amount of Rs.808.25 lakh was estimated for composite school grant as per enrolment for 2767 schools. These funds should be utilized as per the guidelines laid down for utilization of school grant, with at least 10% earmarked for swachhta related activities.

- (v) Padhe Bharat Badhe Bharat (Library grant):** An amount of Rs.197.34 lakh was estimated for library grant. The fund for books and libraries needs to be utilized in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:
- i. Age appropriate books published by NCERT, NBT, State Government Publications, and SCERT may be procured.
 - ii. States/UTs may try to set up Readers' Club in schools in a phased manner with the help of National Centre for Children's Literature(NCCL), a wing of National Book Trust.
 - iii. During the first year, no magazines and newspapers can be procured from the funds meant for library books.
 - iv. States/UTs may constitute a committee to select age appropriate books from NCERT and NBT and to make guidelines for use of libraries including number of periods in the government schools.
 - v. The schools may make provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
 - vi. One teacher may be given the additional responsibility of custody of library books, issuing and receiving back of books who in turn may be relaxed from teaching for two periods in a week.
- (vi) Rashtriya Avishkar Abhiyan (RAA):** An amount of Rs.155.22 lakh was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities like Excursion Trip for Students within State, Study Trip for Students to Higher Institutions (Within States), Exposure visit outside State, Maths kits, Scince kits, Science exhibition/book fair, Quiz competition, workshops, Vedic math for class IX & X students etc.
- (vii) Operation Digital Board (ICT and Digital Initiatives):**
- 371 schools (65 schools in 2007-08, 260 schools in 2010-11, 4 smart schools in 2011-12, 34 schools in 2016-17 and 08 schools in 2017-18) were approved under ICT at secondary & higher secondary level upto the year 2017-18. Out of 371 schools, implementation period of five years for 325 schools has been completed. The implementation of ICT started in 4 smart schools in the year 2014-15 and recurring grant for these 4 smart schools approved for the year 2014-15, 2015-16 & 2016-17 in the PAB 2015-16, 2016-17 & 2017-18 respectively.

- 76 schools (36 schools at elementary level and 40 schools at secondary level) were approved under ICT component. List of 76 schools approved under ICT is at **Annexure-IV**.
- Non-recurring outlay of Rs.486.40 lakh (Rs.6.40 lakh/school for 76 schools) and recurring outlay of Rs.292.80 lakh (Rs.2.40 lakh/school for 122 schools {76 new schools, 4 smart schools (4th year expenditure) & 42 previous years schools (1st year expenditure)}) was estimated.
- An amount of Rs.37.60 lakh was estimated under shaala kosh for 184 schools. These interventions may be implemented as per guidelines of Operation Digital Board. The following need to be kept in mind, specifically, during procurement :
 - (a) Inventory of each item will be maintained and the concerned school Principal will be in-charge of ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
 - (b) States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
 - (c) In order to ensure that computers installed in the schools are being used, software which indicates when the computers are turned on or off, linked to the State server, must be put in place.
 - (d) As per IT Act 2000 it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Local NIC may be consulted for installing a government approved free firewall.
- (viii) Support at Pre-school level:** An amount of Rs.120.36 lakh was estimated for support at pre-school level.
- (ix) Academic support through BRC/URC/CRC:** An amount of Rs.1673.26 lakh was estimated for academic support through BRCs, RPs, MIS coordinators, DEOs and accountant-cum-support staffs and including contingency grant & meeting/TA.

IV. Teacher Education and Teacher Training

- (i) Strengthening of physical infrastructure & Establishment of new DIETs:**
 - **DIET:** There are 16 districts in the State out of which 7 districts are newly created. Out of 16, 15 districts already have either a DIET or a BITE sanctioned. In the State,

instead of Department of School Education, the Department of SCERT have the administrative control over the Directorate of SCERT.

- The State Government proposed for grant of Rs. 380.00 lakh for construction of a new DIET in the newly created district. i.e. Jiribam. 7 new districts are created in Manipur which are Jiribam, Noney, Pherzawl, Kakching, Tengnoupal, Kamjong and Kangpokpi. Out of 7 districts, BITEs have already been sanctioned in 6 districts. There is no Teacher Education Institution in Jiribam. Therefore, an amount of Rs.380.00 lakh was estimated for construction of DIET building in Jiribam district.
- **Strengthening of Physical Infrastructure:** An amount of Rs.256.81 lakh was estimated for repair & maintenance of main buildings, boys & girls hostel, quarters etc in 4 DIETs which located in Tamei, Ukhrul, Senapati and Chandel district under strengthening of physical infrastructure.
- **Establishment of Special Cells in SCERT:** An amount of Rs.50.00 lakh was estimated for establishment of special cells (Science, Mathematics, Social Studies and Education Technology/computer) in SCERT.
- **Equipments in Teacher Education Institutions:** An amount of Rs.60.00 lakh was estimated for equipments in teacher education institutions (SCERT and 20 DIETs).
- (ii) **Salary of Teacher Educators in TEIs:** An amount of Rs.1272.22 lakh was estimated for financial support to 318 teacher educators in DIETs as per norms of Samgara Shiksha.
- (iii) **Training for Teacher Educators:** An amount of Rs.4.75 lakh was estimated for residential training program for 99 teacher educators/DIET principal/DIET faculty.
- (iv) **DIKSHA (National Teacher Portal):** An amount of Rs.36.81 lakh was estimated for various activities related to DIKSHA portal.
- (v) **Program & Activities including Faculty Development of Teacher Educators:** An amount of Rs.324.00 lakh was estimated for financial assistance under program & activities including faculty development of teacher educators.
- (vi) **Technology Support to TEIs:** An amount of Rs.70.00 lakh (Rs.64.00 lakh under non-recurring and Rs.6.00 lakh under recurring) was estimated under technology support to teachers education institutes.
- (vii) **Annual Grant for TEIs:** An amount of Rs.215.00 lakh was estimated for annual grant for teachers' education institutes.

V. SPORTS AND PHYSICAL EDUCATION: An amount of Rs.256.05 lakh was estimated for sports and physical education. The funds for sports and physical education needs to be utilized in accordance with the detailed guidelines being issued by MHRD. The following points need to be kept in mind:

- i. Age appropriate sports equipments for government schools may be procured as per the guidelines to be issued by this Department to the States/UTs. The States/UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- ii. Age appropriate sports activities may be organized in the government schools of States/UTs as per the guidelines to be issued by this Department. Schools may include traditional/regional games of the respective State/Region.
- iii. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- iv. One responsible person/PET/Teacher in-charge may be given the responsibility to take care of the equipments and maintaining the stock position of sports equipments in the school.

VI. FINANCIAL SUPPORT FOR TEACHER'S SALARY:

- An amount of Rs.3511.80 lakh was estimated for financial support for salary of 1951 primary teachers @Rs.0.15 lakh/month for 12 months.
- An amount of Rs. 2203.20 lakh was estimated for financial support for salary of 918 elementary teachers (287 science & mathematics teachers 325 social studies teachers & 306 languages teachers) @Rs.0.20 lakh/month for 12 months and Rs.267.12 lakh for 318 part time instructors, art, health & physical education teachers @Rs.0.07 lakh/month for 12 months.
- An amount of Rs.3126.02 lakh was estimated for financial support for salary of 973 teachers (as per revised UDISE submitted by state) for 12 months and provision for 138 teachers (whose teachers will be recruited in August/September, 2018) for 6 months @Rs.0.25 lakh/month for secondary schools teachers.
- The funds in respect of vacant posts will be released on receipt of confirmation from the state that these have been filled up.
- It was also advised to the State that the State will take care for any additionalities in report of teachers. Samagra Shiksha receives financial grant on annual basis. Therefore, it is

not feasible to carry forward the financial liability of the current financial year (2018-19) to next financial years. If the state filled up any vacant posts after PAB and subsequently the state required financial assistance then it will be subject to the availability of funds within this current financial year 2018-19.

VII. GENDER AND EQUITY

(i) KGBV

- Status of KGBVs (class VI to VIII)

Model	KGBVs sanctioned	Seats	KGBVs operational	No. of Girls Enrolled					
				SC	ST	OBC	BPL	Muslim Minority	Total
I	11	100	11	87	707	301	163	14	996

- All 11 buildings of KGBVs are completed.
- KGBV (Type-I & Type-II) : The proposal for up-gradation of 6 Type-I KGBVs to secondary level (class VI to X) with 150 seats each was approved.
- An amount of Rs.10.50 lakh estimated for bedding in 11 KGBVs.
- Recurring grant of Rs. 571.68 lakh was estimated for 5 KGBVs (type-I) and 6 KGBVs (type-II) with total strength of 1400 girls. List of these 11 KGBVs {5 KGBVs (type-I) and 6 KGBVs (type-II)} is at Annexure-V
- KGBV (Type-IV) : Status of Girls Hostels (GH) (class IX to XII):

No. of GH sanctioned	Construction status			No. of operational GH	Enrolment (Social category-wise)					
	Completed	In-progress	Not started		SC	ST	OBC	BPL	Min	Total
05 (100 bed)	02	03	0	05	-	385	03	-	-	385

- Recurring grant of Rs.124.46 lakh was estimated for 05 GHs (KGBVs Type-IV) with strength of 500 girls.
- (ii) **Self Defence training for girls:** An amount of Rs.79.74 lakh was estimated for self defence training for girls/Martial arts.
- (iii) **Special project for equity:** An amount of Rs.77.29 lakh was estimated for activity of special project under equity.

VIII. INCLUSIVE EDUCATION:

- As per UDISE 2017-18, 4029 students (2208 boys and 1821 girls) with special needs were enrolled in class 1st to 12th.

- Financial support was approved for 26 resource persons @Rs.20000/-per month at elementary level and 51 special educators @Rs.25000/- per month for 12 months at secondary level.
- Total recurring outlay of Rs.349.10 lakh (Rs.169.30 lakh at elementary level and Rs.179.80 lakh for secondary & higher secondary level) was estimated for inclusive education.

IX. VOCATIONAL EDUCATION (VE):

- 42 schools (9 schools in 2013-14, 30 schools in 2014-15 and 3 schools in 2016-17) have been approved till 2017-18 under VE. VE is implemented in all 42 schools.
- The State needs to ensure that the admissions under Vocational Education are taken only in the NSQF compliant courses/job roles. Funding would not be available for the non-compliant courses. States need to follow the two year implementation module under vocational education. The implementation timelines under vocational education may be strictly adhered to. The Assessment and certification of students may be completed in time. Delay and pendency in assessment and certification (if any) may be reported to MHRD.
- The State needs to update data on PMS as enrolment data on PMS not matching the data provided in AWP & B.
- Introduction of VE in 20 new schools was approved with total non-recurring outlay of Rs.69.00 lakh. Therefore, total outlay of Rs.588.15 lakh (Rs.69.00 lakh for non-recurring and Rs.519.15 lakh for recurring) was estimated for vocational education. List of 20 new schools is at **Annexure-VI**.

X. MONITORING OF THE SCHEME

- **Monitoring Information System (MIS):** An amount of Rs.12.53 lakh was estimated for monitoring information system (@Rs.2/- per child for 626634 children).

XI. PROJECT MANAGMENT

- XII. **MMER:** An amount of Rs.1200.89 lakh was estimated for MMER.

XIII. Spill over:

- There is a spillover of Rs. 14258.04 lakh on account of civil interventions approved under elementary, Secondary and Teacher education programme in previous years. The State was asked to complete these works in 2018.19. The details of spill over are at **Annexure-VII**.

- The detailed cost sheet indicating the component wise proposal and approval for the state of Manipur is attached at **Annexure – VIII**.

The meeting ended with a vote of thanks to and from the Chair.



List of Participants

1. Shri Maneesh Garg, Joint Secretary, MHRD.
2. Shri Prem Parkash Gupta, Deputy Secretary, MHRD.
3. Shri Sushil Bhushan, Under Secretary, MHRD.
4. Shri Manoj Kumar Shukla, Under Secretary, MHRD.
5. Shri Ravi Ranjan, ASO, MHRD.

State representative:

1. Shri Sumant Singh, Secretary Education, Imphal, Manipur.
2. Shri TH. Kirankumar, SPD, (SSA/RMSA) & Director Education (S), Directorate of Education Manipur.
3. Shri L. Nanda Kumar Singh, SIS, RMSA, Manipur.
4. Dr. M. Meenakumari, Director/SCERT, Manipur.
5. Shri Jim G. Taingujam, Joint Director, SCERT, Manipur.
6. Shri Hmangte Lerte Kom, Additional Director of Education (S), Directorate of Education (S) Govt. of Manipur.
7. Shri K. Dhanbir Singh, RMSA, Manipur
9. Shri T. Phulen Meitei, ASPD, SSA, Manipur.
8. Shri L. Chandrakumar, State-Coordinator, SSA, Manipur.
9. Shri Sananingthem Sharma, Sr. Audit Officer, SSA, Manipur.
10. Shri W. Serpo, FC/SSA, Manipur.
11. Shri S. Ranbir Singh, State Coordinator, MIS, Manipur.
12. Shri Q. Amitkanta Singh, System Analyst, SSA, Manipur.
13. Shri Neeksy Huidrom, SSA, Manipur.
14. Ms. Sonia Pooam, SSA, Manipur.
15. Shri Th. Nixon Singh, Assistant Engineer, Manipur.

Other organization

- a. Dr. Vijay Kumar, Deputy Secretary, NCERT, New Delhi.
- b. Ms. Reetu Chandra, Assistant Professor, NCERT, New Delhi.
- c. Ms. Subitha GV, NIEPA, New Delhi.

All TSG Consultants

List of Surrendered schools

Elementary									Surrendered amount (Rs. In lakh)	Reasons for surrender
Sl. No.	Components	School Category	School Name	UDISE Code	Original PAB Sanction					
					Year of Sanction	Phy	Fin			
1	ACR (PS)	Primary School	N/A	N/A	Spill Over from 2007-08	52	79.00	79.00	1. State cannot take up these classrooms at the then approved unit cost which is not feasible currently. 2. Since these classrooms are carried forward as spill over from 2005-06 and 2006-07, list of the then schools are either abolished/amalgamated in 2009. 3. Because of the above reasons, State do not require construction of these classrooms.	
2	ACR (UPS)	Upper Primary School	N/A	N/A	Spill Over from 2007-08	34	51.00	51.00		
3	Girls Toilet	Primary School	Nahthialbok P/S	14030402002	2014-15	1	1.30	0.00	1. Already proposed for surrendered through letter to the Secretary (SEL), MHRD vide letter no. 5/5/2015-SSA/SMA/CW-Toilets/2015-16 dated 3rd July, 2015 and vide letter no. 5/3/15-SSA/SMA/CW-SBM dated 7th August, 2015 2. Accordingly, State had not proposed for financial spillover of the same work during PAB 2016-17 3. Only the physical target is required to surrender to reconcile the targets	
4	Girls Toilet	Primary School	T Maujang P/S	14030402605	2014-15	1	1.30	0.00		
5	Girls Toilet	Primary School	Jangkum P/S	14030404904	2014-15	1	1.30	0.00		
6	Girls Toilet	Primary School	Bilpikot (Bunglian) P/S	14030404907	2014-15	1	1.30	0.00		
7	Girls Toilet	Primary School	Tongkham P/S	14030405501	2014-15	1	1.30	0.00		
8	Girls Toilet	Primary School	Palkhuang P/S	14030406302	2014-15	1	1.30	0.00		
9	Girls Toilet	Primary School	Thingkaldor P/S	14030502705	2014-15	1	1.30	0.00		
10	Girls Toilet	Primary School	Phunchungphai P/S	14030600803	2014-15	1	1.30	0.00		
11	Girls Toilet	Primary School	Phoipi p/s	14030603502	2014-15	1	1.30	0.00		
12	Girls Toilet	Primary School	Chongchin P/S	14030605402	2014-15	1	1.30	0.00		
13	Girls Toilet	Primary School	Phaiba P/S	14030605702	2014-15	1	1.30	0.00		
14	Girls Toilet	Primary School	Saihum P/S	14030605802	2014-15	1	1.30	0.00		
15	Girls Toilet	Primary School	Muolkhang P/S	14030606402	2014-15	1	1.30	0.00		
16	Girls Toilet	Primary School	N Leitan P/S	14030606602	2014-15	1	1.30	0.00		
17	Girls Toilet	Primary School	Naopanglon P/S	14030608202	2014-15	1	1.30	0.00		
18	Girls Toilet	Primary School	Bungkot P/S	14030613001	2014-15	1	1.30	0.00		
19	Girls Toilet	Primary School	Songkot P/S	14030615701	2014-15	1	1.30	0.00		
20	Girls Toilet	Primary School	Wangdei P/S	14060100722	2014-15	1	1.30	0.00		
21	Girls Toilet	Primary School	Kameng P/S	14060200903	2014-15	1	1.30	0.00		
22	Girls Toilet	Primary School	Mantri P/S	14060202002	2014-15	1	1.30	0.00		
23	Girls Toilet	Primary School	Loitang New P/S	14060202705	2014-15	1	1.30	0.00		
24	Girls Toilet	Primary School	Sangaithe Karong P/S	14060203105	2014-15	1	1.30	0.00		
25	Girls Toilet	Primary School	Tispari P/S	14060208206	2014-15	1	1.30	0.00		
26	Girls Toilet	Primary School	Laphupat Tera Mayai Leikai P/S	14060300116	2014-15	1	1.30	0.00		
27	Girls Toilet	Primary School	Phoubakchao Chagadaba Maning P/S	14060300407	2014-15	1	1.30	0.00		
28	Girls Toilet	Primary School	Angkailongdi Nepali P/S	14010504803	2014-15	1	1.30	0.00		
29	Girls Toilet	Primary School	Duigainam P/S	14020103102	2014-15	1	1.30	0.00		

30	Girls Toilet	Primary School	H.Gelbung P/S	14030203603	2014-15	1	1.30	0.00
31	Girls Toilet	Primary School	T.Munnomjang P/S	14030205702	2014-15	1	1.30	0.00
32	Girls Toilet	Primary School	belpuan p/s	14030305002	2014-15	1	1.30	0.00
33	Girls Toilet	Primary School	P. Suahzahau P/S	14030307002	2014-15	1	1.30	0.00
34	Girls Toilet	Primary School	S. Geltui P/S	14030309601	2014-15	1	1.30	0.00
35	Girls Toilet	Primary School	S. Thenzol P/S	14030402604	2014-15	1	1.30	0.00
36	Girls Toilet	Primary School	C Zalen P/S	14030404402	2014-15	1	1.30	0.00
37	Girls Toilet	Primary School	V Munlai P/S	14030609101	2014-15	1	1.30	0.00
38	Girls Toilet	Primary School	Takou Jr. High School	14020304601	2014-15	1	1.30	0.00
39	Girls Toilet	Primary School	Kasanlong (Kadi-III) P/S	14020305002	2014-15	1	1.30	0.00
40	Girls Toilet	Primary School	Jorcheng Lunghar Primary School	14080108604	2014-15	1	1.30	0.00
41	Girls Toilet	Primary School	Meizalung Primary School	14080109801	2014-15	1	1.30	0.00
42	Girls Toilet	Primary School	Khaivaren Primary School	14080100451	2014-15	1	1.30	0.00
43	Girls Toilet	Primary School	Ngahui Junction Primary School	14080203502	2014-15	1	1.30	0.00
44	Girls Toilet	Primary School	Z. Choro Primary School	14080406401	2014-15	1	1.30	0.00
45	Girls Toilet	Primary School	Bohoram Primary School	14080505001	2014-15	1	1.30	0.00
46	Boys Toilet	Primary School	Khotuh P/S	14030113002	2014-15	1	1.30	0.00
47	Boys Toilet	Primary School	Pangjol P/S	14030113603	2014-15	1	1.30	0.00
48	Boys Toilet	Primary School	Benazou P/S	14030120402	2014-15	1	1.30	0.00
49	Boys Toilet	Primary School	Gothol P/S	14030206701	2014-15	1	1.30	0.00
50	Boys Toilet	Primary School	Mualgnat P/S	14030207402	2014-15	1	1.30	0.00
51	Boys Toilet	Primary School	Harmontang P/S	14030208301	2014-15	1	1.30	0.00
52	Boys Toilet	Primary School	Gaisemlong (Varok) P/S	14030210001	2014-15	1	1.30	0.00
53	Boys Toilet	Primary School	Enpum P/S	14030300402	2014-15	1	1.30	0.00
54	Boys Toilet	Primary School	Pakmual P/S	14030300802	2014-15	1	1.30	0.00
55	Boys Toilet	Primary School	Tuinuam P/S	14030302206	2014-15	1	1.30	0.00
56	Boys Toilet	Primary School	L. Kanan P/S	14030302903	2014-15	1	1.30	0.00
57	Boys Toilet	Primary School	Suangkuang P/S	14030304801	2014-15	1	1.30	0.00
58	Boys Toilet	Primary School	Vokbual (L) P/S	14030308401	2014-15	1	1.30	0.00
59	Boys Toilet	Primary School	M.T Geltam P/S	14030308601	2014-15	1	1.30	0.00
60	Boys Toilet	Primary School	Zezaw P/S	14030309502	2014-15	1	1.30	0.00
61	Boys Toilet	Primary School	Hangsum P/S	14030310201	2014-15	1	1.30	0.00
62	Boys Toilet	Primary School	Tuilakjang P/S	14030310702	2014-15	1	1.30	0.00
63	Boys Toilet	Primary School	Tuilijang P/S	14030401402	2014-15	1	1.30	0.00
64	Boys Toilet	Primary School	Nahthialbok P/S	14030402002	2014-15	1	1.30	0.00
65	Boys Toilet	Primary School	T Maujang P/S	14030402605	2014-15	1	1.30	0.00
66	Boys Toilet	Primary School	Phainuam P/S	14030403402	2014-15	1	1.30	0.00
67	Boys Toilet	Primary School	Tallian P/S	14030404602	2014-15	1	1.30	0.00
68	Boys Toilet	Primary School	Jangkum P/S	14030404904	2014-15	1	1.30	0.00
69	Boys Toilet	Primary School	Bilpikot (Bunglian) P/S	14030404907	2014-15	1	1.30	0.00
70	Boys Toilet	Primary School	Tongkham P/S	14030405501	2014-15	1	1.30	0.00
71	Boys Toilet	Primary School	Palkhuang P/S	14030406302	2014-15	1	1.30	0.00
72	Boys Toilet	Primary School	Suangsang P/S	14030406701	2014-15	1	1.30	0.00

1. Already proposed for surrendered through letter to the Secretary (SEL), MHRD vide letter no. 5/5/2015-SSA/SMA(CW)-Toilets/2015-16 dated 3rd July, 2015 and vide letter no. 5/3/15-SSA/SMA/CW-SBM dated 7th August, 2015
2. Accordingly, State had not proposed for financial spillover of the same work during PAB 2016-17
3. Only the physical target is required to surrender to reconcile the targets

73	Boys Toilet	Primary School	Thingkaldor P/S	14030502705	2014-15	1	1.30	0.00
74	Boys Toilet	Primary School	Plunchungphai P/S	14030600803	2014-15	1	1.30	0.00
75	Boys Toilet	Primary School	Phoipi p/s	14030603502	2014-15	1	1.30	0.00
76	Boys Toilet	Primary School	Tumjangphai P/S	14030603902	2014-15	1	1.30	0.00
77	Boys Toilet	Primary School	Chongchin P/S	14030605402	2014-15	1	1.30	0.00
78	Boys Toilet	Primary School	Phaiba P/S	14030605702	2014-15	1	1.30	0.00
79	Boys Toilet	Primary School	Saihum P/S	14030605802	2014-15	1	1.30	0.00
80	Boys Toilet	Primary School	Muolkhang P/S	14030606402	2014-15	1	1.30	0.00
81	Boys Toilet	Primary School	N Leitan P/S	14030606602	2014-15	1	1.30	0.00
82	Boys Toilet	Primary School	Naopanglon P/S	14030608202	2014-15	1	1.30	0.00
83	Boys Toilet	Primary School	Kokodan Dahlon P/S	14030612101	2014-15	1	1.30	0.00
84	Boys Toilet	Primary School	Bungkot P/S	14030613001	2014-15	1	1.30	0.00
85	Boys Toilet	Primary School	Songkot P/S	14030615701	2014-15	1	1.30	0.00
86	Boys Toilet	Primary School	Wangdei P/S	14060100722	2014-15	1	1.30	0.00
87	Boys Toilet	Primary School	Kameng P/S	14060200903	2014-15	1	1.30	0.00
88	Boys Toilet	Primary School	Mantri P/S	14060202002	2014-15	1	1.30	0.00
89	Boys Toilet	Primary School	Loitang New P/S	14060202705	2014-15	1	1.30	0.00
90	Boys Toilet	Primary School	Sangaitheh Karong P/S	14060203105	2014-15	1	1.30	0.00
91	Boys Toilet	Primary School	Tispari P/S	14060208206	2014-15	1	1.30	0.00
92	Boys Toilet	Primary School	Laphupat Tera Mayai Leikai P/S	14060300116	2014-15	1	1.30	0.00
93	Boys Toilet	Primary School	Phoubakchao Chagadaba Maning P/S	14060300407	2014-15	1	1.30	0.00
94	Boys Toilet	Primary School	Ningdiram P/S	14020200702	2014-15	1	1.30	0.00
95	Boys Toilet	Primary School	Chabon P/S	14020201503	2014-15	1	1.30	0.00
96	Boys Toilet	Primary School	Phoklong Phungong P/S	14020202502	2014-15	1	1.30	0.00
97	Boys Toilet	Primary School	New Katiang P/S	14020202902	2014-15	1	1.30	0.00
98	Boys Toilet	Primary School	Phoubakchao Khokmakhong Makha P/S	14060300406	2014-15	1	1.30	0.00
99	Boys Toilet	Primary School	Komlakhong Makha P/S	14060300504	2014-15	1	1.30	0.00
100	Boys Toilet	Primary School	Luihoi Muolcham P/S	14030103602	2014-15	1	1.30	0.00
101	Boys Toilet	Primary School	Sabual P/S	14030113104	2014-15	1	1.30	0.00
102	Boys Toilet	Primary School	Mualbem P/S	14030121402	2014-15	1	1.30	0.00
103	Boys Toilet	Primary School	Sehken JBS	14030122501	2014-15	1	1.30	0.00
104	Boys Toilet	Primary School	H.Gelbung P/S	14030203603	2014-15	1	1.30	0.00
105	Boys Toilet	Primary School	T.Munnomjang P/S	14030205702	2014-15	1	1.30	0.00
106	Boys Toilet	Primary School	belpuan p/s	14030305002	2014-15	1	1.30	0.00
107	Boys Toilet	Primary School	P. Suahzahau P/S	14030307002	2014-15	1	1.30	0.00
108	Boys Toilet	Primary School	S. Geltui P/S	14030309601	2014-15	1	1.30	0.00
109	Boys Toilet	Primary School	Pangen JBS	14030402501	2014-15	1	1.30	0.00
110	Boys Toilet	Primary School	S. Thenzol P/S	14030402604	2014-15	1	1.30	0.00
111	Boys Toilet	Primary School	Savaipaih JBS	14030403101	2014-15	1	1.30	0.00
112	Boys Toilet	Primary School	Saite JBS	14030403502	2014-15	1	1.30	0.00
113	Boys Toilet	Primary School	C Zalen P/S	14030404402	2014-15	1	1.30	0.00
114	Boys Toilet	Primary School	Mualpheng JBS	14030405701	2014-15	1	1.30	0.00
115	Boys Toilet	Primary School	Sumtuh JBS	14030405801	2014-15	1	1.30	0.00

116	Boys Toilet	Primary School	Khajang JBS	14030406401	2014-15	1	1.30	0.00
117	Boys Toilet	Primary School	Phaitong JBS	14030406501	2014-15	1	1.30	0.00
118	Boys Toilet	Primary School	Sinzawl Govt. H/S	14030406601	2014-15	1	1.30	0.00
119	Boys Toilet	Primary School	Upperkharkhuplien JBS (ADC)	14030503203	2014-15	1	1.30	0.00
120	Boys Toilet	Primary School	Chingmun Jr. H/S (Govt)	14030504201	2014-15	1	1.30	0.00
121	Boys Toilet	Primary School	Tuaitengmun JBS (ADC)	14030504501	2014-15	1	1.30	0.00
122	Boys Toilet	Primary School	Suongphumun JBS (ADC)	14030504601	2014-15	1	1.30	0.00
123	Boys Toilet	Primary School	V Munlai P/S	14030609101	2014-15	1	1.30	0.00
124	Boys Toilet	Primary School	Tera Khunou Makha P/S	14060300113	2014-15	1	1.30	0.00
125	Boys Toilet	Primary School	Khordak Awang P/S	14060300114	2014-15	1	1.30	0.00
126	Boys Toilet	Primary School	Langthabal Mantrikhong Awang P/S	14060300703	2014-15	1	1.30	0.00
127	Boys Toilet	Primary School	Kodompokpi Lamkhai P/S	14060303809	2014-15	1	1.30	0.00
128	Boys Toilet	Primary School	Masjid & Maktab Madrassa P/S	14060304209	2014-15	1	1.30	0.00
129	Boys Toilet	Primary School	Wakching Khullen P/S	14060308202	2014-15	1	1.30	0.00
130	Boys Toilet	Primary School	Talimul Islam Maktab P/S	14060311005	2014-15	1	1.30	0.00
131	Boys Toilet	Primary School	Jorcheng Lunghar Primary School	14080108604	2014-15	1	1.30	0.00
132	Boys Toilet	Primary School	Meizalung Primary School	14080109801	2014-15	1	1.30	0.00
133	Boys Toilet	Primary School	Khaivaren Primary School	14080100451	2014-15	1	1.30	0.00
134	Boys Toilet	Primary School	Ngahui Junction Primary School	14080203502	2014-15	1	1.30	0.00
135	Boys Toilet	Primary School	Z. Choro Primary School	14080406401	2014-15	1	1.30	0.00
136	Boys Toilet	Primary School	Bohoram Primary School	14080505001	2014-15	1	1.30	0.00
Secondary								
1	Computer Room	Secondary with grades 6 to 10	Paobitek High School	14060306601	2009-10	1	5.00	5.00
2	Art Craft room	Secondary with grades 1 to 10	Maram Ashram High School	14010513706	2009-10	1	5.00	5.00
3	Art Craft room	Secondary with grades 1 to 10	Magulong High School	14020203501	2009-10	1	5.00	5.00

Annexure-III

List of schools approved under strengthening of existing schools

Science Lab				
S	District	Block	School Code	School
1	Chandel	CHAKPIKARONG	14090423501	CHAKPIKARONG GOVT. HIGHER SECONDARY SCHOOL
2	Pherzawl	THANLON	14120405401	THANLON GOVT. H/S
3	Pherzawl	TIPAIMUKH	14120501701	PARBUNG H/S (GOVT)
4	Kangpokpi	KANGPOKPI	14100109001	GELNAL HIGH SCHOOL
5	Noney	NUNGBA	14160402001	NUNGBA HIGH SCHOOL
Physics Lab				
1	Churachandpur	CHURACHANDPUR	14030105501	KANGVAI GOVT. H/S
2	Bishnupur	BISHNUPUR	14040106601	NINGTHOUKHONG MODEL HIGHER SECONDARY SCHOOL
3	Bishnupur	MOIRANG	14040200301	WANGOO HIGHER SECONDARY SCHOOL
4	Imphal East	IRILBUNG	14070205901	AZAD HIGHER SEC.SCHOOL
5	Bishnupur	MOIRANG	14040202303	MOIRANG MULTIPURPOSE HIGHER SECONDARY SCHOOL
6	Imphal East	IRILBUNG	14070200216	CHURACHAN HIGHER SECONDARY SCHOOL
7	Imphal East	IRILBUNG	14070204623	ANANDA SINGH HIGHER SECONDARY SCHOOL
8	Imphal West	IMC	14060101312	TAMPHASANA GIRLS HIGHER SECONDARY SCHOOL
9	Imphal West	IMC	14060101313	JOHNSTONE HIGHER SECONDARY SCHOOL
Chemistry Lab				
1	Churachandpur	CHURACHANDPUR	14030105501	KANGVAI GOVT. H/S
2	Bishnupur	BISHNUPUR	14040106601	NINGTHOUKHONG MODEL HIGHER SECONDARY SCHOOL
3	Bishnupur	MOIRANG	14040200301	WANGOO HIGHER SECONDARY SCHOOL
4	Imphal East	IRILBUNG	14070205901	AZAD HIGHER SEC.SCHOOL
Biology Labs				
1	Churachandpur	CHURACHANDPUR	14030105501	KANGVAI GOVT. H/S
2	Bishnupur	BISHNUPUR	14040106601	NINGTHOUKHONG MODEL HIGHER SECONDARY SCHOOL
3	Bishnupur	MOIRANG	14040200301	WANGOO HIGHER SECONDARY SCHOOL
4	Imphal East	IRILBUNG	14070205901	AZAD HIGHER SEC.SCHOOL
5	Thoubal	THOUBAL	14050114303	SANGAIYUMPHAM HIGHER SECONDARY SCHOOL
6	Bishnupur	MOIRANG	14040202303	MOIRANG MULTIPURPOSE HIGHER SECONDARY SCHOOL
7	Imphal East	IRILBUNG	14070200216	CHURACHAN HIGHER SECONDARY SCHOOL
8	Imphal East	IRILBUNG	14070204623	ANANDA SINGH HIGHER SECONDARY SCHOOL
9	Imphal West	IMC	14060101312	TAMPHASANA GIRLS HIGHER SECONDARY SCHOOL
10	Imphal West	IMC	14060101313	JOHNSTONE HIGHER SECONDARY SCHOOL
Library Rooms				

1	Churachandpur	CHURACHANDPUR	14030105501	KANGVAI GOVT. H/S
2	Bishnupur	BISHNUPUR	14040106601	NINGTHOUKHONG MODEL HIGHER SECONDARY SCHOOL
3	Imphal East	IRILBUNG	14070205901	AZAD HIGHER SEC.SCHOOL
4	Thoubal	THOUBAL	14050114303	SANGAIYUMPHAM HIGHER SECONDARY SCHOOL
5	Pherzawl	THANLON	14120405401	THANLON GOVT. H/S
6	Pherzawl	TIPAIMUKH	14120501701	PARBUNG H/S (GOVT)
7	Kangpokpi	KANGPOKPI	14100109001	GELNAL HIGH SCHOOL
8	Noney	NUNGBA	14160402001	NUNGBA HIGH SCHOOL
9	Imphal East	SAWOMBUNG IMPHAL EAST- I	14070102202	LAMLAI H.S

Additional Class Rooms

S	District	Block	Village	School Category	School Name	School Code	Total enrolment	No. of elementary working teacher	No. of secondary working teacher	No. of Sr. secondary working teacher	Total Classroom	Proposal 2018-19	Approved
1	BISHNUPUR	MOIRANG	THANGA	Primary only with grades 1 to 5	CHINGMEI NEW PRIMARY SCHOOL	14040201203	176	6	0	0	4	4	1
2	IMPHAL EAST	IRILBUNG	TULIHALL	Higher Secondary with grades 6 to 12	AZAD HIGHER SEC.SCHOOL	14070205901	1269	16	18	9	9	3	3
3	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	HEINGANG	Secondary with grades 6 to 10	HEINGANG H/S	14070104903	101	8	13	0	5	5	1
4	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	SAGOLMANG	Secondary with grades 6 to 10	SAGOLMANG H/S	14070106702	177	9	5	0	5	5	2
5	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	KONSAM LEIKAI	Primary only with grades 1 to 5	KHUMIDOK HEIGRUMAK HONG P/S	14070101301	58	27	0	0	4	4	1
6	IMPHAL EAST	IRILBUNG	(WANGKHEI) IMC WARD NO - 26	Upper Primary with grades 1 to 8	CHINGMEIRO NG UPPER P/S	14070204503	59	27	0	0	4	1	1
7	IMPHAL EAST	IRILBUNG	(WANGKHEI) IMC WARD NO. 21	Higher Secondary with grades 9 to 12	ANANDA SINGH HIGHER SECONDARY SCHOOL	14070204623	1039	4	20	52	10	5	2
8	IMPHAL EAST	IRILBUNG	WARD NO 19	Secondary with grades 6 to 10	WANGKHEI HIGH SCHOOL	14070200210	315	29	28	0	7	3	3
9	IMPHAL WEST	HAORANG	AWANG KHUNO U	Secondary with grades 6 to 10	O.GOKULCH AND HIGH SCHOOL	14060203603	80	12	7	0	5	5	1

10	IMPHAL WEST	HAORANG	BAMDIA R	Secondary with grades 6 to 10	KHABI BAMDIA R H.S.	14060203903	79	15	8	0	5	5	1
11	IMPHAL WEST	HAORANG	HEIGRUJAM	Secondary with grades 6 to 10	HEIGRUJAM GOVT. HIGH SCHOOL.	14060204901	58	14	4	0	5	4	1
12	IMPHAL WEST	HAORANG	YUREMBAM	Secondary with grades 6 to 10	YUREMBAM H.S.	14060206101	56	8	4	0	5	5	1
13	IMPHAL WEST	HAORANG	CHANG ANGEI	Primary only with grades 1 to 5	CHANGANGE I UCHEKON P.S.	14060205202	31	20	0	0	4	2	1
14	IMPHAL WEST	IMC	WARD NO. - 12	Secondary with grades 6 to 10	KEISHAMTH ONG MODEL HIGH SCHOOL.	14060101602	286	31	16	0	7	3	2
15	IMPHAL WEST	IMC	WARD NO. - 16	Secondary with grades 6 to 10	HEIRANGOIT HONG H.S.	14060102003	52	16	8	0	5	1	1
16	IMPHAL WEST	WANGOI	SAMUROU WARD NO. 8	Secondary with grades 6 to 10	SAMUROU HIGH SCHOOL	14060307302	112	10	8	0	5	5	1
17	IMPHAL WEST	WANGOI	TH. LAXMI WARD NO.5	Secondary with grades 6 to 10	YUMNAM HUIDROM HIGH SCHOOL	14060306003	368	13	7	0	5	1	1
18	IMPHAL WEST	WANGOI	M.I. M.C. W. NO. 13	Upper Primary with grades 1 to 8	CHIRAI UPPER PRIMARY SCHOOL	14060311401	88	8	0	0	2	3	3
19	IMPHAL WEST	WANGOI	M.I. M.C. W. NO. 10	Higher Secondary with grades 6 to 12	BENGOON HIGHER SECONDARY SCHOOL	14060311101	213	6	3	11	6	5	3
20	IMPHAL WEST	WANGOI	UCHIWA	Secondary with grades 6 to 10	UCHIWA HIGH SCHOOL	14060302404	140	11	9	0	5	2	1
21	JIRIBAM	JIRIBAM	LATING KHAL	Primary only with grades 1 to 5	LATINGKHAL P/S	14070301103	87	6	0	0	2	3	1
22	JIRIBAM	JIRIBAM	DOLAKHAL	Primary only with grades 1 to 5	NUTAN LALAPANI P.S	14070301904	97	3	0	0	2	3	1
23	KAKCHING	KAKCHING	KAKCHING W. NO. 11	Secondary with grades 6 to 10	KAKCHING MAKHA HIGH SCHOOL	14050201602	55	13	7	0	5	1	1
24	THOUBAL	THOUBAL	HEIROK N.P. W. NO. 7	Primary only with grades 1 to 5	HEIROK PT.II PRIMARY SCHOOL	14050113902	394	11	0	0	5	3	3
25	THOUBAL	THOUBAL	SANGAI YUMPHAM VILLAGE	Primary only with grades 1 to 5	RAFIUDDIN PM	14050114309	93	7	0	0	3	1	1
26	THOUBAL	THOUBAL	TBL. M.C. W. NO. 2	Secondary with grades 6 to 10	NIMAICHAN D AND KEINYA HIGH SCHOOL	14050103003	53	16	5	0	5	3	1
27	THOUBAL	THOUBAL	LEISHANGTHEM VILLAGE	Secondary with grades 1 to 10	THOUDAM LEISHANGTHEM HIGH SCHOOL	14050104004	252	14	6	0	8	2	1

28	THOUBAL	THOUBAL	UCHIWA VILLAG E	Upper Primary with grades 1 to 8	UCHIWA NASTAO UPPER PRIMARY SCHOOL	14050112303	120	6	0	0	5	3	1
Total													41

Boys Toilets

S	District	Block	School Category	School Name	School Code	Toilets Approved
1	BISHNUPUR	BISHNUPUR	Primary only with grades 1 to 5	KONGKHAM NEW PRIMARY SCHOOL	14040104402	1
2	BISHNUPUR	MOIRANG	Upper Primary with grades 1 to 8	MOIRANG JUNIOR HIGH SCHOOL	14040202702	1
3	THOUBAL	THOUBAL	Upper Primary with grades 1 to 8	HAOREIBI MAYAI LEIKAI UPPER PRIMARY SCHOOL	14050110403	1
4	THOUBAL	THOUBAL	Primary only with grades 1 to 5	HEIROK PT.II PRIMARY SCHOOL	14050113902	1
5	IMPHAL WEST	HAORANG	Upper Primary with grades 1 to 8	MOIDANGPOK KHUNOU JR. H.S.	14060205804	1
6	IMPHAL EAST	IRILBUNG	Primary only with grades 1 to 5	TOP BENGON PRIMARY SCHOOL	14070201706	1
7	TENGNUPAL	TENGNUPAL	Primary only with grades 1 to 5	GOVAJANG PRIMARY SCHOOL	14110206901	1
8	TENGNUPAL	TENGNUPAL	Primary only with grades 1 to 5	CHIKIM PRIMARY SCHOOL	14110211501	1
9	JIRIBAM	JIRIBAM	Primary only with grades 1 to 5	LATINGKHAL P/S	14130301103	1
10	IMPHAL WEST	IMC	Secondary with grades 6 to 10	KWAKEITHEL GIRLS. H.S.	14060101706	1
11	IMPHAL EAST	IRILBUNG	Secondary with grades 6 to 10	TOP DUSARA HIGH SCHOOL	14070200703	1
12	KAKCHING	KAKCHING	Secondary with grades 6 to 10	CHAIREL HIGH SCHOOL	14140204103	1
13	KAKCHING	KAKCHING	Secondary with grades 6 to 10	KAKCHING KHUNOU HIGH SCHOOL.	14140205601	1
14	TAMENGLONG	TAMEI	Higher Secondary with grades 1 to 12	LANGMEI HR.SEC.SCHOOL	14020300101	1
15	CHURACHANDPUR	CHURACHANDPUR	Higher Secondary with grades 1 to 12	KANGVAI GOVT. H/S	14030105501	1
16	CHURACHANDPUR	SAMULAMLAN	Higher Secondary with grades 1 to 12	SAGANG H/S (GOVT)	14030202801	1
17	THOUBAL	THOUBAL	Higher Secondary with grades 6 to 12	SANGAIYUMPHAM HIGHER SECONDARY SCHOOL	14050114303	1
18	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	Secondary with grades 6 to 10	LAMLAI H.S	14070102202	1
19	IMPHAL EAST	IRILBUNG	Higher Secondary with grades 6 to 12	AZAD HIGHER SEC.SCHOOL	14070205901	1
20	CHANDEL	CHAKPIKARONG	Higher Secondary with grades 1 to 12	CHAKPIKARONG GOVT. HIGHER SECONDARY SCHOOL	14090423501	1
21	KONGPOKPI	KANGPOKPI	Secondary with grades 1 to 10	GELNAL HIGH SCHOOL	14100109001	1
22	NONEY	NUNGBA	Secondary with grades 1 to 10	NUNGBA HIGH SCHOOL	14160402001	1
Total						22

Girls Toilets

S	District	Block	School Category	School Name	School code	Toilets Approved
1	BISHNUPUR	MOIRANG	Primary only with grades 1 to 5	HEISNAM PRIMARY SCHOOL	14040201210	1

2	THOUBAL	THOUBAL	Upper Primary with grades 1 to 8	HAOREIBI AWANG LEIKAI TERAMAKHONG UPPER PRIMARY SCHOOL	14050110303	1
3	THOUBAL	THOUBAL	Upper Primary with grades 1 to 8	HAOREIBI MAYAI LEIKAI UPPER PRIMARY SCHOOL	14050110403	1
4	THOUBAL	THOUBAL	Primary only with grades 1 to 5	HEIROK PT.II PRIMARY SCHOOL	14050113902	1
5	IMPHAL WEST	IMC	Upper Primary with grades 1 to 8	WAIKHOM LEIKAI UPS	14060102204	1
6	IMPHAL WEST	HAORANG	Primary only with grades 1 to 5	SAPAM LEIRAK P.S.	14060200202	1
7	IMPHAL WEST	HAORANG	Primary only with grades 1 to 5	LANGJING P.S	14060205409	1
8	IMPHAL WEST	WANGOI	Upper Primary with grades 1 to 8	LAIRENJAM JUNIOR HIGH SCHOOL	14060303701	1
9	IMPHAL WEST	WANGOI	Upper Primary with grades 1 to 8	LANGTHABAL NAMBUL MAPAL JUNIOR HIGH SCHOOL	14060303902	1
10	IMPHAL WEST	WANGOI	Upper Primary with grades 1 to 8	MOIRANG SUBEDAR UPPER PRIMARY SCHOOL	14060308601	1
11	TENGNOUNPAL	TENGNOUNPAL	Primary only with grades 1 to 5	GOVAJANG PRIMARY SCHOOL	14110206901	1
12	TENGNOUNPAL	TENGNOUNPAL	Primary only with grades 1 to 5	CHIKIM PRIMARY SCHOOL	14110211501	1
13	BISHNUPUR	MOIRANG	Higher Secondary with grades 6 to 12	WANGOO HIGHER SECONDARY SCHOOL	14040200301	1
14	BISHNUPUR	MOIRANG	Secondary with grades 1 to 10	KWAKTA HIGH SCHOOL	14040204401	1
15	KAKCHING	KAKCHING	Secondary with grades 6 to 10	CHAIREL HIGH SCHOOL	14140204103	1
16	KAKCHING	KAKCHING	Secondary with grades 6 to 10	KAKCHING KHUNOU HIGH SCHOOL	14140205601	1
17	TAMENGLONG	TAMEI	Higher Secondary with grades 1 to 12	LANGMEI HR.SEC.SCHOOL	14020300101	1
18	CHURACHANDPUR	CHURACHANDPUR	Higher Secondary with grades 1 to 12	KANGVAI GOVT. H/S	14030105501	1
19	CHURACHANDPUR	SAMULAMLAN	Higher Secondary with grades 1 to 12	SAGANG H/S (GOVT)	14030202801	1
20	BISHNUPUR	BISHNUPUR	Higher Secondary with grades 6 to 12	NINGTHOUKHONG MODEL HIGHER SECONDARY SCHOOL	14040106601	1
21	BISHNUPUR	MOIRANG	Higher Secondary with grades 6 to 12	WANGOO HIGHER SECONDARY SCHOOL	14040200301	1
22	THOUBAL	THOUBAL	Higher Secondary with grades 6 to 12	LAMDING HIGHER SECONDARY SCHOOL	14050109401	1
23	THOUBAL	THOUBAL	Higher Secondary with grades 6 to 12	SANGAIYUMPHAM HIGHER SECONDARY SCHOOL	14050114303	1
24	IMPHAL EAST	IRILBUNG	Higher Secondary with grades 6 to 12	AZAD HIGHER SEC.SCHOOL	14070205901	1
25	CHANDEL	CHAKPIKARONG	Higher Secondary with grades 1 to 12	CHAKPIKARONG GOVT. HIGHER SECONDARY SCHOOL	14090423501	1
26	KONGPOKPI	KANGPOKPI	Secondary with grades 1 to 10	GELNAL HIGH SCHOOL	14100109001	1
27	NONEY	NUNGBA	Secondary with grades 1 to 10	NUNGBA HIGH SCHOOL	14160402001	1
Total						27

Major Repairs

S	School Name	School code	UDISE code
1	UCHIWA HIGH SCHOOL	14060302404	14060302404
2	MALOM MEGHA HIGH SCHOOL	14060303201	14060303201
3	KUMARI HIGH SCHOOL	14060304205	14060304205
4	KONGPAL IMPHAL MORNING HIGH SCHOOL	14070200402	14070200402
5	SAMUROU HIGH SCHOOL	14060307302	14060307302
6	YUMNAM HUIDROM HIGH SCHOOL	14060306003	14060306003
7	MOIJING UPPER PRIMARY SCHOOL	14050103906	14050103906

8	VIMALA RAINA GOVT. H/S	14030110401	14030110401
9	UCHIWA NASTAO UPPER PRIMARY SCHOOL	14050112303	14050112303
10	EUREKA HIGH SCHOOL	14050104401	14050104401
11	SANGAIPROU (KABUI) P.S.	14060200401	14060200401
12	CHANGANGEI UCHEKON P.S.	14060205202	14060205202
13	KANGLA SANGOMSHANG P/S	14070100401	14070100401
14	BENGOON HIGHER SECONDARY SCHOOL	14060311101	14060311101
15	KEIRAK UPPER PRIMARY SCHOOL	14140202004	14050202004
16	KAKCHING KHULLEL UPPER PRIMARY SCHOOL	14140201702	14050201702
17	SINGNGAT GOVT. H/S	14030306201	14030306201
18	THANGA HIGH SCHOOL	14040201212	14040201212
19	IROM MEIJRAO HIGH SCHOOL	14060308002	14060308002
20	NAMBOL LEIREN HIGH SCHOOL	14040104004	14040104004
21	KARAM JUNIOR HIGH SCHOOL	14060309101	14060309101
22	PHUNDREI HIGH SCHOOL	14050104301	14050104301
23	LANGJING H.S.	14060205401	14060205401
24	CHAOBOK TAIREL MAKHONG LOWER PRIMARY MADRASSA	14050110702	14050110702
25	URIPOK TONDONSANA AND CH. THAMBOUMACHA HIGH SCHOOL	14060100903	14060100903

Annexure-IV

List of 76 schools where ICT & digital initiatives approved at elementary level (36 schools) and secondary level (40 schools).

List of 36 schools at elementary level

S.No.	District Name	Block Name	SCHCD
1	CHURACHANDPUR	CHURACHANDPUR	14030101101
2	CHURACHANDPUR	CHURACHANDPUR	14030103001
3	IMPHAL WEST	WANGOI	14060308801
4	THOUBAL	THOUBAL	14050110303
5	THOUBAL	THOUBAL	14050110403
6	BISHNUPUR	MOIRANG	14040200218
7	CHURACHANDPUR	CHURACHANDPUR	14030109915
8	CHURACHANDPUR	CHURACHANDPUR	14030122001
9	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070102201
10	CHURACHANDPUR	HENGLEP	14030614602
11	BISHNUPUR	BISHNUPUR	14040104002
12	CHURACHANDPUR	CHURACHANDPUR	14030100301
13	IMPHAL WEST	IMC	14060102204
14	THOUBAL	THOUBAL	14050114002
15	BISHNUPUR	MOIRANG	14040200202
16	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070103501

17	UKHRUL	UKHRUL	14080100419
18	CHURACHANDPUR	CHURACHANDPUR	14030109802
19	BISHNUPUR	BISHNUPUR	14040101501
20	SENAPATI	PURUL	14010600901
21	IMPHAL WEST	WANGOI	14060309601
22	CHURACHANDPUR	HENGLEP	14030605401
23	CHURACHANDPUR	HENGLEP	14030614701
24	CHURACHANDPUR	CHURACHANDPUR	14030119602
25	TAMENGLONG	NUNGBA	14020403701
26	THOUBAL	KAKCHING	14050200602
27	SENAPATI	KANGPOKPI	14010107601
28	IMPHAL EAST	JIRIBAM	14070303902
29	CHURACHANDPUR	TIPAIMUKH	14030502101
30	CHANDEL	TENGNOUNPAL	14090200103
31	SENAPATI	SAIKUL	14010314501
32	IMPHAL EAST	JIRIBAM	14070302901
33	IMPHAL WEST	IMC	14060101104
34	SENAPATI	KANGPOKPI	14010119601
35	SENAPATI	KANGPOKPI	14010104701
36	SENAPATI	SAITU	14010203201

List of 40 schools at secondary level

S.No.	District Name	Block Name	SCHCD
1	UKHRUL	UKHRUL	14080100702
2	BISHNUPUR	BISHNUPUR	14040104702
3	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070105001
4	IMPHAL WEST	HAORANG	14060203703
5	THOUBAL	THOUBAL	14050103907
6	IMPHAL WEST	WANGOI	14060300903
7	UKHRUL	UKHRUL	14080100203
8	CHURACHANDPUR	SAMULAMLAN	14030209401
9	IMPHAL EAST	SAWOMBUNG IMPHAL EAST- I	14070104604
10	IMPHAL WEST	HAORANG	14060208204
11	UKHRUL	UKHRUL	14080105501
12	BISHNUPUR	BISHNUPUR	14040104601
13	IMPHAL EAST	IRILBUNG	14070204805
14	IMPHAL WEST	IMC	14060100903
15	UKHRUL	CHINGAI	14080202204
16	IMPHAL WEST	WANGOI	14060311101
17	UKHRUL	UKHRUL	14080104203
18	UKHRUL	UKHRUL	14080100101

19	CHURACHANDPUR	CHURACHANDPUR	14030113301
20	CHURACHANDPUR	CHURACHANDPUR	14030109301
21	IMPHAL WEST	WANGOI	14060300401
22	IMPHAL EAST	IRILBUNG	14070200210
23	IMPHAL WEST	IMC	14060102306
24	THOUBAL	THOUBAL	14050104401
25	UKHRUL	UKHRUL	14080100418
26	UKHRUL	UKHRUL	14080104402
27	CHURACHANDPUR	CHURACHANDPUR	14030105501
28	CHURACHANDPUR	CHURACHANDPUR	14030110101
29	CHURACHANDPUR	CHURACHANDPUR	14030109201
30	UKHRUL	CHINGAI	14080203101
31	UKHRUL	UKHRUL	14080107301
32	CHURACHANDPUR	CHURACHANDPUR	14030119101
33	IMPHAL EAST	IRILBUNG	14070202010
34	IMPHAL WEST	HAORANG	14060200311
35	CHURACHANDPUR	HENGLEP	14030601002
36	THOUBAL	THOUBAL	14050110102
37	IMPHAL WEST	WANGOI	14060302404
38	UKHRUL	UKHRUL	14080105601
39	IMPHAL WEST	WANGOI	14060310304
40	SENAPATI	TADUBI	14010501803

List of 5 KGBVs (class VI-VIII), 6 KGBVs which up-graded from class-VI-VII to Class-VI-X and 5 KGBVs (GHs) from class IX-XII.

S.	Districts	Name of Block	Seats	
Type-I (class VI-VIII)				
1.	Chandel	Toupokpi, Chakpikarong	100	
2.	Churachandpur	Tuilaphai, Henglep	100	
3.	Tamenglong	New Mandeu, Tousem	100	
4.	Tengnoupal	Langol, Machi	100	
5.	Tengnoupal	AimolKhullen, Tengnoupal	100	
Type-II (class VI-X)				
S.	Districts	Name of Block	Seats	Distance from nearest Secondary/ Hr. Sec.
1.	Bishnupur	Thamnapokpi, Moirang	150	9 Km
2.	Kangpokpi	EkouMullam, Saikul	150	11 Km
3.	Imphal East	Loupaochum, Andro	150	10 Km
4.	Imphal West	KonchakYangbi, Wangoi	150	14 Km
5.	Thoubal	Ukhongshang, Thoubal	150	10 Km
6.	Ukhrul	Poi, Chingai	150	16 Km
Type-IV class IX-XII)				
S.	Districts	Name of Block	Seats	Place
1.	Tamenglong	Tousem	100	KGBV, New Mandu
2.	Chandel	Machi (tengnoupal)	100	Machi High School, Langol Khullen
3.	Chandel	Tengnoupal	100	Aimol Chingnunghut H/S, Aimol Khullen
4.	Chandel	Chakpikarong	100	Toupokpi Govt. H/S, Toupokpi
5.	Churachandpur	Henglep	100	Henglep H/S, Henglep

Annexure- VI

List of 20 schools approved under VE

S. No.	UDISE	School Name	District	Sector	Job Role	QP Code	Sector	Job Role	QP Code
1	14040203401	MUKTA HIGH SCHOOL	BISHNUPUR	Apparels, Made ups and Home Furnishing	Hand Embroiderer	AMH/Q1001			
2	14030110401	VIMALA RAINA GOVT. H/S	CHURACHANDPUR	Apparels, Made ups and Home Furnishing	Hand Embroiderer	AMH/Q1001			
3	14070205901	AZAD HIGHER SEC.SCHOOL	IMPHAL EAST	IT &ITeS	Domestic Data Entry Operator	SSC/Q2212			
4	14070305101	BOROBEKRA HIGHER SEC.SCHOOL	IMPHAL EAST	IT &ITeS	Domestic Data Entry Operator	SSC/Q2212			
5	14070302402	JIRIBAM HIGHER SECONDARY	IMPHAL EAST	Apparels, Made ups and Home Furnishing	Hand Embroiderer	AMH/Q1001	IT &ITeS	Domestic Data Entry Operator	SSC/Q2212
6	14070205302	MOIRANGPUREL H/S	IMPHAL EAST	Agriculture	Solanaceous Crop Cultivator	AGR/Q0402			
7	14070205703	POIROUKHONGJIL HIGH SCHOOL	IMPHAL EAST	IT &ITeS	Domestic Data Entry Operator	SSC/Q2212			
8	14070200210	WANGKHEI HIGH SCHOOL	IMPHAL EAST	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101			
9	14060101313	JOHNSTONE HIGHER SECONDARY SCHOOL	IMPHAL WEST	Media & Entertainment	Roto Artist	MES/ Q 3504	Agriculture	Dairy Farmer / Entrepreneur	AGR/Q4101
10	14060101312	TAMPHASANA GIRLS HIGHER SECONDARY SCHOOL	IMPHAL WEST	Beauty & Wellness	Beauty Therapist	BWS/Q0102	Apparels, Made ups and Home Furnishing	Self Employed Tailor	AMH/Q1947
11	14060306003	YUMNAM HUIDROM HIGH SCHOOL	IMPHAL WEST	IT &ITeS	Domestic Data Entry Operator	SSC/Q2212			

S. No.	UDISE	School Name	District	Sector	Job Role	QP Code	Sector	Job Role	QP Code
12	14010202801	BISHNULAL HIGH SCHOOL	SENAPATI	IT &ITeS	Domestic Data Entry Operator	SSC/Q2212			
13	14010110001	T. VAICHONG HIGH SCHOOL	SENAPATI	Apparels, Made ups and Home Furnishing	Hand Embroiderer	AMH/Q1001	Multi Skilling		
14	14020104503	MODEL VILL. HIGH SCHOOL	TAMENGLONG	IT &ITeS	Domestic Data Entry Operator	SSC/Q2212			
15	14020402001	NUNGBA HIGH SCHOOL	TAMENGLONG	IT &ITeS	Domestic Data Entry Operator	SSC/Q2212			
16	14050108601	HEIROK II HIGH SCHOOL	THOUBAL	Apparels, Made ups and Home Furnishing	Hand Embroiderer	AMH/Q1001			
17	14050109401	LAMDING HIGHER SECONDARY SCHOOL	THOUBAL	IT &ITeS	Domestic Data Entry Operator	SSC/Q2212			
18	14050103907	MOIJING HIGH SCHOOL	THOUBAL	IT &ITeS	Domestic Data Entry Operator	SSC/Q2212			
19	14050114303	SANGAIYUMPHAM HIGHER SECONDARY SCHOOL	THOUBAL	IT &ITeS	Domestic Data Entry Operator	SSC/Q2212	Multi Skilling		
20	14050204803	SUGNU HIGHER SECONDARY SCHOOL	THOUBAL	Agriculture	Solanaceous Crop Cultivator	AGR/Q0402			

Annexure-VII

Elementary Education					Rs. In lakh		
State : Manipur and Year : 2018-2019				Spillover			
Major Component	Sub Component		Activity Master	Physical	Financial		
Elementary Education							
Access & Retention	Opening of New / Upgraded Schools	1	Opening of New Schools - Non Recurring (Elementary)				
		1.1	Composite School for Elementary	323	3372.23		
		1.2	Upgradation of PS to UPS (VI – VIII)	218	1963.97		
		Total of Opening of New Schools - Non Recurring (Elementary)				5336.2	
		Total of Opening of New / Upgraded Schools				5336.2	
	Residential School / Hostels	2	Residential Hostels - NR (New) (Capacity 100)				
		2.1	Furniture/ Equipment (including kitchen)	5	33.55		
		2.2	Bedding (new)	5	391.75		
		Total of Residential Hostels - NR (New) (Capacity 100)				425.3	
		Total of Residential School / Hostels				425.3	
	Strengthening of Existing Schools	3	Strengthening of Schools (up to Highest Class VIII)				
		3.1	Additional Classrooms (Upto Class VIII)	596	1282.85		
		3.2	Drinking Water (Upto Class VIII)	109	19.85		
		3.3	Major Repair (Upto Class VIII)	9	36.12		
		3.4	Ramps and Handrails	0	20.06		
Total of Strengthening of Schools (up to Highest Class VIII)				1358.88			
Total of Strengthening of Existing Schools				1358.88			
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	4	KGBV - Type - I (NR) (Classes VI -VIII)				
		4.1	Boundary Wall	2	19.54		
		Total of KGBV - Type - I (NR) (Classes VI -VIII)				19.54	
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)				19.54	
Total of Elementary Education					7139.92		

Annexure-VII

Secondary Education							
Activity-wise Spill-Over for State Name: Manipur				Financial Year: 2017-2018 Month: March			(Rs. in Lacs)
Activity	Budget Approved		Cumulative Progress			Spill Over (Financial)	
	Physical	Financial	Physical	Financial	Financial		
			Complete	In-progress			
RMSA							
A	New Schools / Upgraded Schools						
1	1 Section School	106	6847.20	74	32	4791.22	2055.98
2	2 Section School	76	5512.03	62	14	3775.78	1736.25
	Total for New Schools / Upgraded Schools	182	12359.23	136	46	8567.00	3792.23
B	Strengthening of Existing Schools						
1	Additional Classroom	211	1377.97	189	18	1123.75	254.22
2	Science Lab	171	1173.60	156	15	1042.89	130.71
2.1	Lab Equipment (Sci Lab)	171	171.00	156	15	163.52	7.48
3	Computer Room	161	859.66	155	6	804.62	55.04
4	Library Room	94	699.60	90	4	607.82	91.78
5	Art/Craft Room	214	1089.60	211	2	1062.19	27.41
6	Toilet Block	215	226.34	212	3	218.48	7.86
7	Drinking Water	215	107.50	211	3	69.64	37.86
	Total for Strengthening of Existing Schools	1452	5705.27	1380	66	5092.91	612.36
C	Teacher Quarter						
1	Residential Quarter	370	2673.57	321	49	2026.83	646.74
	Total for Teacher Quarter	370	2673.57	321	49	2026.83	646.74
D	Repairing and Renovations						
1	Major Repair	252	266.04	206	0	202.91	63.13
	Total for Repairing and Renovations	252	266.04	206	0	202.91	63.13
E	Other (Non-Recurring)						
1	Solar Panel	5	25.00	0	0	0.00	25.00
2	SMART Classroom	14	28.00	0	0	0.00	28.00
3	Tinkering Labs	5	50.00	0	0	0.00	50.00
4	Rain Water Harvesting	5	40.05	0	0	0.00	40.05
	Total for Other (Non-Recurring)	29	143.05	0	0	0.00	143.05
	Total for RMSA	2285	21147.16	2043	161	15889.65	5257.51
ICT							
F	Boot Model						
1	Computers (Including server with terminals)	34	173.40	0	0	0.00	173.40
2	Operating System & Application Software	34	6.80	0	0	0.00	6.80
3	Educational Software & CD ROMs/e-Content	34	15.30	0	0	0.00	15.30
4	Furniture	34	8.50	0	0	0.00	8.50
5	Boot Model (old)	325	2099.50	255	70	1155.56	943.94
	Total for Boot Model	461	2303.50	255	70	1155.56	1147.94
G	Establishment of SMART schools (Hardware and Software including furniture)						
1	Computers (Including server with terminals)	4	100.00	0	0	25.00	75.00
	Total for Establishment of SMART schools (Hardware and Software including furniture)	4	100.00	0	0	25.00	75.00
H	Other Non-recurring						
1	Induction Training (one time)	34	13.60	0	0	0.00	13.60
	Total for Other Non-recurring	34	13.60	0	0	0.00	13.60
I	BOO Model						

Activity-wise Spill-Over for State Name: Manipur			Financial Year:2017-2018 Month:March				(Rs. in Lacs)	
Activity			Budget Approved		Cummulative Progress		Spill Over	
			Physical	Financial	Physical		(Financial)	
					Complete	In-progress		
	1	Hardware & Software Support - BOO Model	8	51.20	0	0	0.00	51.20
	Total for BOO Model		8	51.20	0	0	0.00	51.20
Total for ICT			507	2468.30	255	70	1180.56	1287.74
IEDSS								
J	Non-Recurring							
	1	Equipment for Resource Room	35	24.50	0	0	0.00	24.50
	2	Removal of architectural barriers (IEDSS)	0	2.80	0	0	0.00	2.80
	Total for Non-Recurring		35	27.30	0	0	0.00	27.30
Total for IEDSS			35	27.30	0	0	0.00	27.30
VE								
K	Introduction of VE in schools							
	1	Workshop / Laboratory	41	495.94	0	41	314.64	181.30
	2	Tools, Equipment & Furniture	3	209.99	0	3	209.97	0.02
	3	Workshop / Laboratory (Prev.)	4	52.40	0	4	30.96	21.44
	4	Tools, Equipment & Furniture (Prev.)	0	48.00	0	0	48.00	0.00
	Total for Introduction of VE in schools		48	806.33	0	48	603.57	202.76
Total for VE			48	806.33	0	48	603.57	202.76
GH								
L	Non Recurring							
	1	Civil Works	5	1005.75	2	3	696.49	309.26
	2	Furniture & Equipment etc.	5	33.55	0	0	0.00	33.55
	Total for Non Recurring		10	1039.30	2	3	696.49	342.81
Total for GH			10	1039.30	2	3	696.49	342.81
Grand Total			2885	25488.39	2300	282	18370.27	7118.12

Rs. in Lakh

Costing sheet of Manipur under Samagra Shiksha, 2018-19

		Particulars			Proposal			Approved			Remarks
Major Comp	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
		I Residential Schools - Recurring (Capacity 100)									
		1.1 Maintenance per child per month	16	18	288	9	18	162.00	Data regarding proposal of Residential school as uploaded by the State on PMS is inconsistent with plan document. State has proposed continuation of nine Residential schools from class I to VIII and recommended.		
		1.2 Stipend per child per month	16	1.2	19.2	9	1.20	10.80			
		1.3 Supplementary TLM, Stationery and other educational material	16	1	16	9	1.00	9.00			
		1.4 1 Warden	16	3	48	9	3.00	27.00			
		1.5 1 Head Teacher in case the enrollment	16	3	48	9	3.00	27.00			
		1.6 4 - 5 Fulltime teachers as per RTE Norms	16	9.6	153.6	9	9.60	86.40			
		1.7 3 Part time teachers	16	1.8	28.8	9	1.80	16.20			
		1.8 1 Full time Accountant	16	1.2	19.2	9	1.20	10.80			
		1.9 2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	16	1.2	19.2	9	1.20	10.80			
		1.10 1 Head Cook	16	1.8	28.8	9	1.80	16.20			
		1.11 Specific Skill training	16	1	16	9	1.00	9.00			
		1.12 Electricity / water charges	16	1	16	9	1.00	9.00			
		1.13 Medical care/contingencies	16	1.25	20	9	1.25	11.25			
		1.14 Maintenance	16	0.75	12	9	0.75	6.75			
		1.15 Miscellaneous	16	0.75	12	9	0.75	6.75			
		1.16 Preparatory camps	16	0.2	3.2	9	0.07	0.63			
		1.17 P.T.A / school functions	16	0.2	3.2	9	0.20	1.80			
		1.18 Capacity Building	16	0.5	8	9	0.10	0.90			
		1.19 Physical / Self Defence Training	16	0.2	3.2	9	0.10	0.90			
		Total of Residential Schools - Recurring (Capacity 100)			762.4			423.18			
		2 Residential Hostels - Recurring (Capacity 100)									
		2.1 Supplementary TLM, Stationery and other educational material	20	0.24	4.8	7	0.24	1.68	Data regarding proposal of Hostels as uploaded by the State is inconsistent with plan document. State has proposed continuation existing 7 Hostels and has also proposed 8 new hostels. Recurring cost of 7 existing Hostels from classes I- VIII with a capacity of 100 children		
		2.2 1 Warden	20	0.05	1	7	0.60	4.20			
		2.3 2 Support staff - (Accountant/Assistant,	20	0.36	7.2	7	4.32	30.24			
		2.4 1 Head Cook	20	0.03	0.6	7	0.03	0.21			
		2.5 2 Assistant Cook	40	0.025	1	14	0.30	4.20			

Residential School / Hostels

Major Comp	Sub Component	Particulars			Proposal			Approved			Remarks
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
Access & Retention	Resid	2.6	Electricity / water charges	20	0.6	12	7	0.60	4.20	each is recommended. Proposal of 8 new hostels is not recommended for want of detail and disaggregated information	
		2.7	Medical care/contingencies	2000	0.0075	15	700	0.0075	5.25		
		2.8	Maintenance	20	0.4	8	7	0.40	2.80		
		2.9	Miscellaneous	2020	0.18217	367.983	700	0.18217	127.52		
		2.10	Provision of Rent	2000	0.012	24	700	0.012	8.40		
		Total of Residential Hostels - Recurring (Capacity 100)					441.58				188.70
	3	Residential schools - Recurring (Capacity <= 100) (for class IX & X which upgraded by MOMA, GOI)									
	3.1	Maintenance per child per month	0	0	0	7	9.00	63.00	The State informed that Ministry of Minorities Affairs (MOMA), GOI has approved the non-recurring component of up-gradation of 7 residential schools out of 9 residential schools. Therefore, the recurring cost of 7 residential schools (with capacity of 50 children in each school) for class IX & X is recommended.		
	3.2	Stipend per child per month	0	0	0	7	0.60	4.20			
	3.3	Supplementary TLM, Stationery and other educational material	0	0	0	7	0.50	3.50			
	3.4	4 Fulltime teachers	0	0	0	7	4.80	33.60			
	3.5	Specific Skill training	0	0	0	7	0.50	3.50			
	3.6	Electricity / water charges	0	0	0	7	0.50	3.50			
	3.7	Medical care/contingencies	0	0	0	7	0.62571	4.38			
	3.8	Maintenance	0	0	0	7	0.37571	2.63			
3.9	Miscellaneous	0	0	0	7	0.37571	2.63				
3.10	P.T.A / school functions	0	0	0	7	0.10	0.70				
Residential schools - Recurring (Capacity <= 100) (for class IX & X)											
Total of Residential School / Hostels					1203.98			733.52			
Existing Schools	4	Strengthening of Schools (up to Highest Class VIII)									
	4.1	Additional Classrooms (Upto Class VIII)	249	13.37	3329.13	14	13.37	187.18	Approved		
	4.2	Boys Toilets	16	13.89955	222.3928	9	4.46	40.14			
	4.3	Girls Toilets (Upto Class VIII)	16	13.89955	222.3928	12	4.96	59.52			
	4.4	Major Repair (Upto Class VIII)	32	5	160	25	4.027	100.68			
	Total of Strengthening of Schools (up to Highest Class VIII)					3933.92			387.52		
5	Strengthening of Existing Schools (IX - X)										
5.1	Girls Toilet	26	13.89	361.14	15	5.88	88.20	Approved			
Total of Strengthening of Existing Schools (IX - X)					361.14				88.20		

		Particulars			Proposal			Approved		
Major Comp	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Titlements	Strengthening of	6	Strengthening of Existing Schools (XI - XII)							
		6.1	Library Room	18	26.377	474.786	9	17.635	158.72	Approved
		6.2	Science Lab	18	24.935	448.83	5	22.308	111.54	
		6.3	Additional Classroom	72	16.298	1173.456	27	16.298	440.05	
		6.4	Boys Toilet	36	13.885	499.86	13	5.38	69.94	
			Physics Lab	25	24.935	623.375	9	22.308	200.77	
		6.5	Chemistry Lab	19	24.935	473.765	4	22.308	89.23	
		6.3	Biology Lab	43	24.935	1072.205	10	22.308	223.08	
		Total of Strengthening of Existing Schools (XI - XII)					4766.28			1293.33
		Total of Strengthening of Existing Schools					9061.33			1769.04
	Total for Access & Retention					10265.32			2502.56	
	Titlements	Free Uniforms	7	Uniform						
			7.1	All Girls	74858	0.006	449.148	74646	0.006	447.88
			7.2	ST Boys	43621	0.006	261.726	43503	0.006	261.02
			7.3	SC Boys	2435	0.006	14.61	2433	0.006	14.60
7.4			BPL Boys	26684	0.006	160.104	26684	0.006	160.10	
Total of Uniform					885.59			883.60		
Total of Free Uniforms					885.59			883.60		
Free Textbooks		8	Free Text Books							
		8.1	Text Books (Class I - II)	70971	0.0025	177.4275	70971	0.0025	177.43	
		8.2	Braille Books (Class I - II)	95	0.0025	0.2375	95	0.0025	0.24	
		8.3	Large Print Books (Class I - II)	73	0.0025	0.1825	73	0.0025	0.18	
		8.4	Text Books (Class III - V)	62298	0.0025	155.745	61923	0.0025	154.81	
		8.5	Braille Books (Class III - V)	274	0.0025	0.685	274	0.0025	0.69	
		8.6	Large Print Books (Class III - V)	234	0.0025	0.585	234	0.0025	0.59	
		8.7	Text Books (Class VI - VIII)	38887	0.004	155.548	38573	0.004	154.29	
	8.8	Braille Books (Class VI - VIII)	93	0.004	0.372	93	0.004	0.37		
	8.9	Large Print Books (Class VI - VIII)	139	0.004	0.556	139	0.004	0.56		
Total of Free Text Books					491.34			489.15		
Total of Free Textbooks					491.34			489.15		
Children	9	Special Training for OoSC - Non-Residential (Fresh)								
	9.1	12 Month (Non-Residential - Fresh)	2405	0.06	144.3	2405	0.06	144.30		
	Total of Special Training for OoSC - Non-Residential (Fresh)					144.3			144.30	
	10	Special Training for OoSC - Residential (Fresh)								

		Particulars			Proposal			Approved			
Major Comp	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
RTE Ent	Special Training of Out of School Children (OoSC)	10.1	12 Month (Residential - Fresh)	1918	0.2	383.6	1918	0.20	383.60		
		Total of Special Training for OoSC - Residential (Fresh)					383.6			383.60	
		11	Special Training for OoSC - Non-Residential (Previous year)								
		11.1	12 Month (Non-Residential - Prev Year)	441	0.06	26.46	411	0.06	24.66	Approved as proposed. 30 children who have completed 2 years of special training are to be mainstreamed	
		Total of Special Training for OoSC - Non-Residential (Previous year)					26.46			24.66	
		12	Special Training for OoSC - Residential (Previous year)								
		12.1	12 Month (Residential - Prev. Year)	1123	0.2	224.6	1123	0.20	224.60		
		Total of Special Training for OoSC - Residential (Previous year)					224.6			224.60	
		Total of Special Training of Out of School Children (OoSC)					778.96			777.16	
		Media & Community Mobilization	13	Media & Community Mobilization (Elementary)							
	13.1		Media & Community Mobilization	2607	0.015	39.105	2607	0.015	39.11		
	13.2		Training of SMC/SDMC	2607	0.03	78.21	1303	0.03	39.09	Half of the proposed schools	
	Total of Media & Community Mobilization (Elementary)					117.32			78.20		
	14		Media & Community Mobilization (Secondary)								
	14.1		Media & Community Mobilization	397	0.015	5.955	397	0.015	5.96		
	14.2		SMDC-Training	397	0.03	11.91	198	0.03	5.94	Half of the proposed schools	
	Total of Media & Community Mobilization (Secondary)					17.86			11.90		
	Total of Media & Community Mobilization					135.18			90.09		
	Total for RTE Entitlements					2291.07			2239.99		
		15	Quality Components (Elementary)								
			15.1	AADHAR KIT	0	0	0.00001	35	1.00	35.00	Approved for 35 blocks.
			Total of Quality Components (Elementary)					0			35.00
		16	Quality Components (Secondary)								
16.1			Readiness programme for subjects	19146	0.005	95.73	3829	0.005	19.15	Approved for 20% of the total students proposed (Class VIII & IX).	
16.2			Shaala Siddhi	210857	0.0001	21.0857	2977	0.005	14.89	Approved for 2977 government schools.	
16.3			Talent Search at school level	16	1.0625	17	16	0.50	8.00	Approved as appraised for 16 Districts.	
16.4			Emotional Well-being for Government	1	49.5	49.5	35	0.20	7.00	Approved for 35 Educational Blocks.	
16.5			Aptitude Test at School Level	1	28.651	28.651	16	0.50	8.00	Approved for 16 Districts	

Major Comp	Sub Component	Particulars			Proposal			Approved		
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		Total of Quality Components (Secondary)			211.97			57.03		
	17	Project - Innovative Activities (Secondary & Sr. Secondary)								
	17.1	Life Skill	393	0.1428	56.1204	200	0.10	20.00	Approved as appraised	
	17.2	Written Science & Math Competition at	16	1	16	16	1	16.00	Approved	
	17.3	Teaching of Meetei Mayek	1	19.35	19.35	1	12.61	12.61	Approved for module Development, printing, Training of RPs & 287 teachers on Manipuri Script called Meetei Mayek for 10 days.	
	17.4	Science and Technology Club	1	136	136	80	0.05	4.00	Approved as appraised	
	17.5	Science Park / Center	1	80	80	4	1.0	4.00	Approved as appraised for 4 Districts on pilot basis in Composite Higher Secondary Schools.	
	17.6	E-translation	1	5488	5488	18	10.00	180.00	Approved for Three Languages out of 14 (Manipuri, Tangkhul & Thadou Kuki) in Class VI & IX for Subjects Science, Maths & Social Science (3x2x3x10=180 Lakh)	
	17.7	Yoga Olympiad	17	1.529	25.993	16	1.00	16.00	Approved as appraised for 16 Districts.	
	17.8	BAND Competition	32	0.8125	26	1	1.00	1.00	Recommended as appraised	
	17.9	EK BHARAT SHRESTH BHARAT	600	0.0375	22.5	192	0.03	5.76	Proposed for 500 students and 100 teachers. Approved for 32 teachers & 160 students(in 16 districts) @ Rs 3000/-	
	17.10	Written Science & Math Competition at	1	3	3	1	2.00	2.00	Approved	
		Total of Project - Innovative Activities (Secondary & Sr. Secondary)			5872.96			261.37		
	18	Project Innovation (Elementary)								
	18.1	Lamjing Maheikol	170	1.389	236.13	80	0.30	24.00	Approved for 80 New Schools @ Rs 30,000/- per school for integrated approach to programme implementation.	
	18.2	Exposure to Vocational Skill	402	0.5	201	402	0.20	80.40	Approved as appraised. It may be linked with Vocational Programme at Secondary and Higher Secondary levels.	

: etc)

		Particulars			Proposal			Approved		
Major Comp	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
	Funds for Quality (LEP, Innovation, Guidance)	18.3 Curriculum / text book reform	48	4.788	229.824	48	3.00	144.00	Proposal is for curriculum & textbooks reform in all Elementary classes(Total 48 Textbooks).Approved as appraised for reforming curriculum & 48 textboks in all elementary classes(Class wise)	
Total of Project Innovation (Elementary)					666.95			248.40		
		19	Project Kala Utsav (Secondary)							
		19.1	TA / DA Allowance for National Level	50	0.04	2	50	0.06	3.00	
		19.2	Kala Utsav	16	0.625	10	1	9.00	9.00	
Total of Project Kala Utsav (Secondary)					12			12.00		
		20	Project on English (Secondary)							
		20.1	KRP/RP/ Training	1	3.5	3.5	1	1.50	1.50	For developing Module, tryout and printing.
		20.2	Prof. Development of English Teachers /Skill	212	0.06651	14.1	212	0.02	4.24	Approved as appraised
Total of Project on English (Secondary)					17.6			5.74		
		21	LEP (Class I - II)							
		21.1	Supplementary Books	2432	0.02	48.64	1	1.50	1.50	Approved as appraised. State is suggested for preparatory this year for elementary classes.
		21.2	Development of Indigenous Teaching Learning Materials(TLMs). (Development	486	0.03	14.58	486	0.015	7.29	Approved as appraised for class I & II.
		21.3	Learning Enhancement Card (LEC)	1216	0.05	60.8	1216	0.015	18.24	Approved as appraised for finalization, printing & distribution.
		21.4	Maheishangdagi Mahei	486	0.15	72.9	486	0.07	34.02	Approved as appraised for 486 Govt. schools.
		21.5	Orientation Programme on Integration of CCE	2432	0.015	36.48	18000	0.0005	9.00	Teacher's Diary @ Rs 50/- per teacher for 18000 teachers approved.
		21.6	Spelling Bees Competition at District & State Level	17	1.12	19.04	1	1.00	1.00	Approved as appraised for State level programme.
		21.7	Distribution of Work books, worksheets for	1216	0.01	12.16	1216	0.005	6.08	Approved as appraised
Total of LEP (Class I - II)					264.6			77.13		
		22	LEP (Class III - V)							
		22.1	Maheishangdagi Mahei	486	0.15	72.9	486	0.05	24.30	Approved as appraised

Major Component	Sub Component	Particulars		Proposal			Approved			Remarks		
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial				
it & State level		22.2	Development of Indigenous Teaching Learning Materials(TLMs).	486	0.04	19.44	486	0.01	4.86	Approved as appraised for Govt. schools only.		
		22.3	Learning Enhancement Card (LEC)	1216	0.05	60.8	1216	0.05	60.80	Approved as proposed and suggested to integrate it to class I & II and VI-VIII.		
		Total of LEP (Class III - V)						153.14			89.96	
		23	LEP (Class VI - VIII)									
		23.1	Learning Enhancement Card (LEC) (Implementation)	672	0.05	33.6	672	0.02	13.44	Approved as proposed for development, printing & distribution of LEC.		
		23.2	Development of Indigenous Teaching Learning Materials(TLMs)	470	0.05	23.5	2584	0.008	20.67	Approved as appraised for Elementary schools(Govt. only).		
		23.3	Translation of Modules	1	3	3	1	1.50	1.50	Approved as appraised for translation of CCE Module & CCE Exemplar for Elementary classes.		
		23.1	Development of Yengshanminashi	1	2	2	1	1.00	1.00	Approved for developing tools for assessing learners on regular basis.		
		Total of LEP (Class VI - VIII)						62.1			36.61	
		24	LEP (Class IX - XII)									
		24.1	Learning Enhancement (Remedial teaching)	1	23.5	23.5	1750	0.005	8.75	Approved as appraised fore remedial teaching in all subjects for class IX.		
		Total of LEP (Class IX - XII)						23.5			8.75	
		25	Project - Hindi (Secondary)									
		25.1	KRP/RP/Training	10	0.05	0.5	10	0.03	0.30	Approved.		
		25.2	Hindi Teaching	96	0.08125	7.8	96	0.08125	7.80			
		Total of Project - Hindi (Secondary)						8.3			8.10	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)						7293.12			840.09	
		26	Assessment at State level (Elementary)									
		26.1	Assessment at State level	16	20	320	16	7.00	112.00	Approved as appraised. State will conduct sample based Achievement Survey for classes I to VIII in 621 schools. In addition the state will also conduct Post NAS activities and the preparatory activities of next NAS.		
		Total of Assessment at State level (Elementary)						320			112.00	

Major Component	Sub Component	Particulars		Proposal			Approved			Remarks	
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
Quality Interventions	Assessment at National	27	Assessment at State level (Secondary)								
		27.1	Assessment at State Level	16	15	240	16	5.00	80.00	Approved as appraised. State will conduct State assessment survey for Class IX & X in 437 schools. In addition, State will analyse the NAS Class Xth results and will plan accordingly for Post NAS activities and it will also further conduct the preparatory activities of next NAS	
		Total of Assessment at State level (Secondary)					240				80.00
		Total of Assessment at National & State level					560				192.00
		Teacher Educators	28	In-Service Training (I - VIII)				560			192.00
	28.1			Class I & II	4451	0.05	222.55	2225	0.04	89.00	Approved @ Rs. 400 per teacher for 10 days
	28.2			Class III to V	8891	0.05	444.55	4445	0.04	177.80	
	28.3			Class VI to VIII	3579	0.05	178.95	1790	0.04	71.60	
	Total of In-Service Training (I - VIII)					846.05			338.40		
	29		In-Service Training (IX - XII)				846.05			338.40	
			29.1	Class IX to XII	4351	0.05	217.55	2175	0.04	87.00	Approved @ Rs. 400 per teacher for 10 days
			29.2	Maths Teacher Training	326	0.05	16.3	160	0.02	3.20	Approved @ Rs. 400 per teacher for 5 days
			29.3	Subject Specific training	2200	0.025	55	2200	0.02	44.00	Approved @ Rs. 400 per teacher for 5 days (IEDSS 2Days, 2 days ICT and 1 day Gender Sensitization, Guidance & Counseling, Adolescent education)
			29.4	Physical Educational Instructors on Yoga	356	0.05	17.8	175	0.02	3.50	Approved @ Rs. 400 per teacher for 5 days
			29.5	Science Teacher Training	441	0.05	22.05	220	0.02	4.40	
	Total of In-Service Training (IX - XII)					328.7			142.10		
	30		Induction Training (Elementary)				328.7			142.10	
			30.1	Upper Primary	366	0.15	54.9	389	0.07	27.23	Approved for 20 days @ Rs. 350 per day
			Total of Induction Training (Elementary)					54.9			
	31	Induction Training (Secondary)				54.9			27.23		

Major Component	Sub Component	Particulars		Proposal			Approved			Remarks		
		Activity	Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
Training for In-service Teacher, Head Teachers and		31.1	Senior Secondary	654	0.1511	98.819	626	0.07	43.82	Approved for 20 days @ Rs. 350 per day		
		Total of Induction Training (Secondary)										
		32	Training of Resource Persons & Master Trainers (Elementary)							43.82		
		32.1	Master Trainers /RPs Training for Classes Class I & II		50	0.05	2.5	50	0.04	2.00	Approved @ Rs. 400 per Master Trainer/RP for 10 days	
		32.2	Master Trainers /RPs Training for Class III to		50	0.05	2.5	50	0.04	2.00		
		32.3	Master Trainers /RPs Training for Class VI to		80	0.05	4	80	0.04	3.20		
		Total of Training of Resource Persons & Master Trainers (Elementary)						9			7.20	
		33	Training of Resource Persons & Master Trainers (Secondary)									
		33.1	Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X		140	0.05	7	140	0.04	5.60	Approved @ Rs. 400 per Master Trainer/RP for 10 days	
		33.2	Master Trainers/Key Resource Persons		340	0.05	17	300	0.04	12.00		
		Total of Training of Resource Persons & Master Trainers (Secondary)						24				17.60
		34	School Leadership Training of Head Teachers/ Principals/RPs (Elementary)									
		34.1	Training of RPs (Classes I to VIII)		160	0.048	7.68	100	0.048	4.80	Approved	
		34.2	Training of Head Teachers/Principals (Class I		2400	0.048	115.2	200	0.048	9.60		
		Total of School Leadership Training of Head Teachers/ Principals/RPs (Elementary)						122.88				14.40
		35	School Leadership Training of Head Teachers/ Principals/RPs (Secondary)									
		35.1	Training of SRGs (IX to XII)		50	0.05	2.5	50	0.048	2.40	Approved	
		35.2	Training of Head Masters (Class IX to XII)		34	0.08	2.72	100	0.048	4.80		
		35.3	School Leadership Training Program (SLDP)		1	0.00001	0.00001	50	0.12	6.00		
		Total of School Leadership Training of Head Teachers/ Principals/RPs (Secondary)						5.22			13.20	
		36	Training of Educational Administrators (Elementary)									
		36.1	Elementary Level (Classes I to VIII)		3104	5	15520	310	0.05	15.50	Approved for 5 days @ Rs. 1000 per teacher	
		Total of Training of Educational Administrators (Elementary)						15520				15.50
		37	Training of Educational Administrators (Secondary)									
		37.1	Secondary Level (Classes IX to X)		437	0.05	21.85	45	0.05	2.25		
		37.2	Sr. Secondary Level (Classes XI to XII)		58	0.05	2.9	58	0.05	2.90		
		Total of Training of Educational Administrators (Secondary)						24.75				5.15
Total of Training for In-service Teacher, Head Teachers and Teacher Educators						17034.32			624.60			

Major Component	Sub Component	Particulars		Proposal			Approved			Remarks	
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
	Composite School Grant	38	Annual Grant (up to Highest Class VIII)								
		38.1	School Grant - (Enrol 15 - 100)	2460	0.25	615	2240	0.25	560.00	Approved (Grants reduced for 200 Schools that has been merged)	
		38.2	School Grant - (Enrol > 100 and <= 250)	126	0.5	63	124	0.50	62.00		
		38.3	School Grant - (Enrol > 250 and <= 1000)	21	0.75	15.75	20	0.75	15.00		
		Total of Annual Grant (up to Highest Class VIII)					693.75				637.00
		39	Annual Grant (up to Highest Class X or XII)								
		39.1	School Grant - (Enrol 15 - 100)	165	0.25	41.25	162	0.25	40.50	Approved as appraised including 10% for Swachhta Programs.	
		39.2	School Grant - (Enrol > 100 and <= 250)	146	0.5	73	145	0.50	72.50		
		39.3	School Grant - (Enrol > 250 and <= 1000)	81	0.756	61.236	71	0.75	53.25		
		39.4	School Grant - (Enrol > 1000)	5	1	5	5	1.00	5.00		
	Total of Annual Grant (up to Highest Class X or XII)					180.49			171.25		
	Total of Composite School Grant					874.24			808.25		
	Libraries	40	Library (upto Highest Class VIII)								
			40.1	Composite Elementary Schools (I - VIII)	554	0.13	72.02	550	0.10	55.00	Approved as appraised excluding schools with Zero Enrolment.
			40.2	Upper Primary Schools (VI - VIII)	22	0.1	2.2	22	0.07	1.54	
40.3			Primary School (I - V)	2031	0.3	609.3	2012	0.05	100.60	Approved as appraised	
Total of Library (upto Highest Class VIII)					683.52			157.14	Approved as appraised excluding schools with Zero Enrolment.		
41		Library (upto Highest Class XII)									
		41.1	Composite Secondary Schools (Class I - X)	347	0.15	52.05	343	0.10	34.30	Approved as appraised.	
		41.2	Composite Secondary Schools (Class IX - XII)	2	0.1	0.2	2	0.07	0.14		
		41.3	Composite Senior Secondary Schools (Class I - XII)	48	0.2	9.6	48	0.12	5.76		
Total of Library (upto Highest Class XII)					61.85			40.20			
Total of Libraries					745.37			197.34			
	42	Rashtriya Aavishkar Abhiyaan (Elementary)									
		42.1	Science Exhibition / Book Fair	16	1	16	16	1.00	16.00	Approved as proposed for children from Elementary to Higher Secondary level.	
		42.2	School Science club Upper Primary	136	1	136	136	0.10	13.60	Approved as appraised for 136 Govt. Schools and it is to be linked to regular teaching-learning activities.	

		Particulars			Proposal			Approved				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks		
	Rashtriya Aavishkar Abhiyan	42.3	Quiz Competition	1	5	5	1	1.00	1.00	Approved for State level competition.		
		42.4	Science Kit	136	0.99	134.64	136	0.30556	41.56	Approved as appraised(4 Kits per school) including transportation charges.		
		42.5	Excursion Trip for Students within State	742	0.7489	555.6838	742	0.002	1.48	Approved as appraised		
		42.6	Maths Kit	202	0.29	58.58	202	0.04983	10.07	Approved as appraised as per NCERT Kit cost(3 Kits in each school).		
		42.7	Inter school quiz competition district Level	16	1	16	16	0.50	8.00	Approved		
		Total of Rashtriya Aavishkar Abhiyaan (Elementary)									91.71	
		43	Rashtriya Aavishkar Abhiyan (Secondary)									
		43.1	Study Trip for Students to Higher Institutions (Within States)	1	63.82	63.82	3200	0.002	6.40	Approved as appraised for students of Class X.		
		43.2	Exposure visit outside State	2000	0.02	40	320	0.02	6.40	Approved as appraised for students from Elementary to Higher Secondary level.		
		43.3	Workshop	250	0.016	4	2	1.00	2.00	Approved		
	43.4	Maths Kit	397	0.1	39.7	100	0.06	6.00	Approved for 100 Govt. schools as per NCERT cost (3 Kits per school).			
	43.5	Vedic Math for 9th & 10th Class students	163	0.06226	10.148	163	0.02	3.25	Approved as appraised			
	43.6	Excursion Trip for Students within State	1	33.602	33.602	8728	0.002	17.46	Approved for 8728 students of Class IX within the State.			
	43.7	Science Kit	397	0.2	79.4	100	0.22	22.00	Approved as appraised as per the NCERT cost (2 Kits per school).			
	Total of Rashtriya Aavishkar Abhiyan (Secondary)									63.52		
	Total of Rashtriya Aavishkar Abhiyan									155.22		
	Initiatives	44	ICT and Digital Initiatives (up to Highest Class VIII)									
		44.1	Tablets/Laptop/Notebook/PCs	138	6.4	883.2	36	6.40	230.40	36 Schools approved.		
		Total of ICT and Digital Initiatives (up to Highest Class VIII)									230.40	
		45	Recurring Components (ICT & Digital Initiatives upto Highest Class VIII)									
45.1		Recurring Cost (ICT & Digital Initiatives)	138	2.4	331.2	36	2.40	86.40	36 schools approved			
Total of Recurring Components (ICT & Digital Initiatives upto Highest Class VIII)									86.40			
46	ICT and Digital Initiatives (upto Highest Class XII)											
46.1	Tablets/Laptop/Notebook/PCs	156	6.4	998.4	40	6.40	256.00	40 schools approved .				

Major Component	Sub Component	Particulars		Proposal			Approved			Remarks	
				Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
	ICT and Digital Initiatives	47 Total of ICT and Digital Initiatives (upto Highest Class XII)				998.4			256.00		
		47.1 Recurring Components (ICT & Digital Initiatives upto Highest Class XII)									
		47.1 Recurring Cost (ICT & Digital Initiatives)		198	2.4	475.2	86	2.40	206.40		40 new Schools, 42 schools (1st year expenditure) and 4 smart schools (4th year expenditure) approved in previous years.
		Total of Recurring Components (ICT & Digital Initiatives upto Highest Class XII)				475.2			206.40		
		48 Project- IT/e-governance (Upto Highest Class XII)									
	48.1 Shaala Kosh		184	0.20434	37.59856	184	0.20434	37.60		Recommended as proposed	
	Total of Project- IT/e-governance (Upto Highest Class XII)				37.6			37.60			
	Total of ICT and Digital Initiatives				2725.6			816.80			
	Support at Pre-Primary Level	49 Pre-Primary (Recurring)									
		49.1 Support at Pre-Primary Level		549	1.5	823.5	507	0.2374	120.36		Approved for Training of Aanganwadi Workers, development of curriculum and strengthening of existing pre-schools by providing TLM.
Total of Pre-Primary (Recurring)				823.5			120.36				
Total of Support at Pre-Primary Level				823.5			120.36				
Idemic support through BRC/URC/CRC	50 Provision for BRCs/URCs							120.36			
	50.1 Salary for 6 Resource Persons at BRC		210	4.92	1033.2	173	4.39	759.47	Approved		
	50.2 Salary for 2 Resource Persons for CWSN		70	0.41	28.7	66	4.39	289.74			
	50.3 Salary for 1 MIS Coordinator in position		35	0.45	15.75	28	4.536	127.01			
	50.4 Salary for 1 Data Entry Operator in position		35	0.28	9.8	23	2.45	56.35			
	50.5 Salary for 1 Accountant-cum-support staff		65	0.28	18.2	65	2.60	169.00			
	50.6 TLE/TLM Grant		35	0.1	3.5	35	0.10	3.50			
	50.7 Contingency Grant		35	0.5	17.5	35	0.50	17.50			
	50.8 Meeting, TA		35	0.3	10.5	35	0.30	10.50			
	Total of Provision for BRCs/URCs				1137.15			1433.07			
51 Provisions for CRCs											
51.1 Salary for CRC Coordinator (one)		225	4.92	1107	225	1.0475	235.69	Approved			
51.2 Meeting, TA		225	0.12	27	225	0.02	4.50		Approved for two months @ Rs.1000 per CRC. per Month.		

		Particulars			Proposal			Approved					
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks			
	Ac		Total of Provisions for CRCs			1134			240.19				
			Total of Academic support through BRC/URC/CRC			2271.15			1673.26				
			Total for Quality Interventions			33519.87			5427.92				
Major Component	Sub Component		Strengthening of physical infrastructure & Establishment of new DIETs	52	Equipment's in Teacher Education Institutions								
				52.1	SCERT	1	20	20	1	20.00	20.00	Approved	
				52.2	DIETs	9	20	180	2	20.00	40.00	Approval is given in a phase wise manner.	
					Total of Equipment's in Teacher Education Institutions			200			60.00		
				53	Establishment of Institutions								
				53.1	Construction of New DIET Building	1	380	380	1	380.00	380.00	01 New DIET approved in the newly created district Jiribam.	
					Total of Establishment of Institutions			380			380.00		
				54	Strengthening of Physical Infrastructure								
				54.1	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	9	23.486	211.374	1	70.45	70.45	PAB approved for 1 DIET, TAMEI District	
				54.2	Repair & Maintenance	5	47.21	236.05	4	46.59	186.36	Approved for the repair of Main building, boys & girls hostel & quarters in 04 DIETs (located in district Tamei, Ukhru, Senapati and Chandel district).	
					Total of Strengthening of Physical Infrastructure			447.42			256.81		
				55	Establishment of Special Cells in SCERT								
				55.1	Science	1	10	10	1	10.00	10.00	Approved	
				55.2	Mathematics	1	10	10	1	10.00	10.00		
				55.3	Social Studies	1	10	10	1	10.00	10.00		
				55.4	Education Technology/Computer	1	10	10	1	10.00	10.00		
				55.5	Language/English Education	1	10	10	1	10.00	10.00		
					Total of Establishment of Special Cells in SCERT			50			50.00		
							Total of Strengthening of physical infrastructure & Establishment of new DIETs			1077.42		746.81	
				Major Component	Sub Component		Salaries of Teacher Educators	56	Teachers Educators Salary in TEIs (Academic Posts)				
56.1	DIETs	318	4.00069					1272.219	318	4.00069	1272.22	Approved as per norms	
	Total of Teachers Educators Salary in TEIs (Academic Posts)							1272.22			1272.22		
	Total of Salaries of Teacher Educators (TEIs)							1272.22			1272.22		
			57	Training for Teacher Educators									

Major Component	Sub Component	Particulars			Proposal			Approved			Remarks
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
Teacher Education	Training Teacher Educators	57.1 Residential Training program of Teacher	109	0.048	5.232	99	0.048	4.75	Approved		
		Total of Training for Teacher Educators			5.23			4.75			
		Total of Training of Teacher Educators			5.23			4.75			
	DIKSHA (National Teacher Portal)	58	DIKSHA (National Teacher Portal)						4.75	Approved	
		58.1	Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	5320	0.005	26.6	5000	0.003	15.00		
		58.2	Creation and Curation of Digital Teaching learning material for uploading on DIKSHA	640	0.005	3.2	640	0.01563	10.00		
		58.3	Content Creation for Energized Textbooks	520	0.005	2.6	520	0.01924	10.00		
		58.4	Creation on Item Banks based on competencies/learning outcomes	80	0.005	0.4	80	0.005	0.40		
		58.5	Creation of online/digital modules for Professional development of teachers	200	0.005	1	200	0.005	1.00		
		58.6	Uploading of existing digital Teaching	40	0.005	0.2	40	0.005	0.20		
		58.7	Uploading of existing digital content for Teacher's professional development	40	0.005	0.2	40	0.005	0.20		
			Total of DIKSHA (National Teacher Portal)			34.2			36.81		
			Total of DIKSHA (National Teacher Portal)			34.2			36.81		
	Program & Activities including Faculty Development of Teacher Educators	59	Program & Activities including Faculty Development of Teacher Educators							Approved for the activities of DIETs and SCERT Approved for the Program & Activities of 09 DIETs and SCERT. Approved @ Rs. 10 Lakh per DIET.	
		59.1	Faculty development (DIET)	36	2.5	90	9	6.00	54.00		
		59.2	Program & Activities (DIET)	174	1.55	269.7	9	20.00	180.00		
		59.3	Specific projects for Research activities (DIET)	9	10	90	9	10.00	90.00		
			Total of Program & Activities including Faculty Development of Teacher Educators			449.7			324.00		
		Total of Program & Activities including Faculty Development of Teacher Educators			449.7			324.00			
	to TEIs	60	Technology Support to TEIs (NR)							Approved	
60.1		Hardware & Software Support	10	6.4	64	10	6.40	64.00			
		Total of Technology Support to TEIs (NR)			64			64.00			

		Particulars			Proposal			Approved			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
	Technology Support	61	Recurring Support on (Technology Support)								
		61.1	Recurring Support on Technology (TEIs)	10	2.4	24	10	0.60	6.00	Approved E Content and Digital Resources, Electricity/Diesel/Kerosene and Internet Broadband charges for 1 SCERT and 9 DIETs.	
		Total of Recurring Support on (Technology Support)					24			6.00	
		Total of Technology Support to TEIs					88			70.00	
	Annual Grant for TEIs	62	Annual Grant for TEIs								
		62.1	SCERT	1	35	35	1	35.00	35.00	Approved	
		62.2	DIETs	9	20	180	9	20.00	180.00		
		Total of Annual Grant for TEIs					215			215.00	
	Total of Annual Grant for TEIs					215			215.00		
	Total for Teacher Education					3141.78			2669.59		
Sports & Physical Education	Sports & Physical Education	63	Sports & Physical Education (upto Highest Class VIII)								
		63.1	Sports & Physical Education (Primary Schools)	2432	0.05	121.6	2012	0.05	100.60	Approved as appraised excluding schools with Zero Enrolment. This includes Annual Sports Meet at District & State level.	
		63.2	Sports & Physical Education (Upper Primary Schools)	672	0.1	67.2	572	0.10	57.20		
		Total of Sports & Physical Education (upto Highest Class VIII)					188.8			157.80	
	Sports & Physical Education	64	Sports & Physical Education (upto Highest Class XII)								
		64.1	Sports & Physical Education (Secondary)	347	0.25	86.75	343	0.25	85.75	Approved as appraised including Sports Meet at District & State level.	
		64.2	Sports & Physical Education (Sr. Secondary)	50	0.25	12.5	50	0.25	12.5		
		Total of Sports & Physical Education (upto Highest Class XII)					99.25			98.25	
	Total of Sports & Physical Education					288.05			256.05		
	Total for Sports & Physical Education					288.05			256.05		
	Teacher Salary - (Elementary)	65	Teacher Salary - (Elementary)								
		65.1	Primary Teachers- Existing, in position (Regular)	2297	4.35795	10010.211	1951	1.80	3511.80	State provided data that 1951 teachers in position. Financial support as per norms	
		Total of Teacher Salary - (Elementary)					10010.21			3511.80	
		66	Upper Primary Teachers (Contractual) - (Elementary)								

Major Component	Sub Component	Particulars		Proposal			Approved			Remarks	
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
Salary of Teachers	Teacher Salary (HMs/Teachers)	66.1	Part Time Instructors	106	2.34	248.04	106	0.84	89.04	Physical as proposed but financial support as per norms	
		66.2	Art Education	106	2.34	248.04	106	0.84	89.04		
		66.3	Health and Physical Education	106	2.34	248.04	106	0.84	89.04		
		Total of Upper Primary Teachers (Contractual) - (Elementary)					744.12				267.12
		67	Upper Primary Teachers (Regular) - (Elementary)								
		67.1	Science and Mathematics	287	4.42059	1268.709	287	2.40	688.80	Considered as proposed but financial support as per norms	
		67.2	Social Studies	325	4.42058	1436.688	325	2.40	780.00		
		67.3	Languages	326	4.42058	1441.109	306	2.40	734.40	Total approved teachers to UPS is 938. As state provided data that 918 teachers are in-position. Therefore, 20 teachers has reduced from 326. Financial support as per norms	
		Total of Upper Primary Teachers (Regular) - (Elementary)					4146.51				2203.2
		68	Staff for Previous Year Schools (Secondary)								
		68.1	Subject Teacher	1088	4.66126	5071.451	1111	2.8137	3126.02	As per revised UDISE submitted by State, 973 teacher are in position which approved for salary for 12 months. And provision for 6 months salary for 138 teachers which will be recruited in August, 2018. (973*12+138*6)0.25	
		Total of Staff for Previous Year Schools (Secondary)					5071.45				3126.02
		Total of Teacher Salary (HMs/Teachers)					19972.29			9108.14	
		Total for Salary of Teachers					19972.29			9108.14	
	69	KGBV - Type - I (NR) (Classes VI - VIII)									
	69.1	Replacement of bedding (once in 3 years)	5	0.75	3.75	5	0.75	3.75	Approved		
	Total of KGBV - Type - I (NR) (Classes VI - VIII)					3.75		3.75			
	70	KGBV - Type - I (Recurring) (Classes VI - VIII)									
	70.1	Fooding / Lodging per girl per month	0	0	0.00001	5	18.00	90.00	Approved for 500 Students @Rs. 1500 /- per month per child		
	70.2	Stipend per girl per month	9	0.1	0.9	5	0.10	0.50			
	70.3	Supplementary TLM, Stationery and other	9	1	9	5	1.00	5.00	Approved		
	70.4	1 Warden	9	1.48	13.32	5	1.48	7.40			

		Particulars			Proposal			Approved				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks		
Kasturba Gandhi Balika Vidyalaya (KGBVs)		70.5	4 - 5 Full Time Teachers	9	6.53	58.77	5	6.528	32.64	Approved @ 13600/- per month per teacher		
		70.6	3 Part Time Teachers	9	4.43	39.87	5	4.428	22.14	Approved @ 12300/- per month per teacher		
		70.7	1 Full Time Accountant	9	0.91	8.19	5	0.91	4.55	Approved as appraised NOTE: Out of 15 KGBVs, 5 are recommended under Type I and 6 under Type II. No new KGBV recommended as per norms.		
		70.8	2 Support Staff – (Accountant/ Assistant.	9	1.54	13.86	5	1.54	7.70	Approved		
		70.9	1 Head Cook	9	70.1	630.9	5	0.7008	3.50	Approved @ 5840/- per month		
		70.10	2 Assistant Cook	9	1.38	12.42	5	1.38	6.90	Approved		
		70.11	Specific skill training per girl	9	1	9	5	1.00	5.00			
		70.12	Electricity / Water Charges	9	1	9	5	1.00	5.00			
		70.13	Medical care / Contingencies	9	1.25	11.25	5	1.25	6.25			
		70.14	Maintenance	9	0.75	6.75	5	0.75	3.75			
		70.15	Miscellaneous	9	0.75	6.75	5	0.75	3.75			
		70.16	Preparatory Camps	9	0.2	1.8	5	0.07	0.35			
		70.17	P.T.A.	9	0.2	1.8	5	0.20	1.00			
		70.18	Capacity Building	9	0.5	4.5	5	0.10	0.50			
		70.19	Physical / Self Defence	9	0.2	1.8	5	0.10	0.50			
		Total of KGBV - Type – I (Recurring) (Classes VI -VIII)						839.88			206.43	
			71	KGBV - Type - II (NR) (Classes VI -X)								
			71.1	Bedding		300	0.0075	2.25	300	0.0075	2.25	Approved.
			71.2	Replacement of bedding (once in 3 years)		600	0.0075	4.5	600	0.0075	4.50	
		Total of KGBV - Type - II (NR) (Classes VI -X)						6.75		6.75		
		72	KGBV - Type – II (Recurring) (Classes VI -X)									
		72.1	Maintenance		900	0.0075	6.75	900	0.0075	6.75	Approved.	
		72.2	Stipend per child per month		900	0.01	9	900	0.01	9.00		
		72.3	Supplementary TLM, Stationery and other		900	0.01	9	900	0.01	9.00		
		72.4	4 - 5 Fulltime teachers		6	11.424	68.544	6	11.424	68.54	Approved @ 13600/- per month per teacher for 7 Teachers	
		72.5	3 Part time teachers		6	4.428	26.568	6	4.428	26.57	Approved	
		72.6	1 Full time Accountant		6	0.91	5.46	6	0.91	5.46		
		72.7	2 Support staff - (Accountant/Assistant, Peon.		6	1.3776	8.2656	6	1.3776	8.27		
		72.8	1 Head Teacher		6	1.48	8.88	6	1.48	8.88		

Major Component	Sub Component	Particulars		Proposal			Approved			Remarks	
		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
Gender & Equity		72.9	Medical care / Contingencies	900	0.0125	11.25	900	0.0125	11.25		
		72.10	Capacity Building	900	0.005	4.5	6	0.10	0.60		
		72.11	Miscellaneous	900	0.0075	6.75	900	0.0075	6.75		
		72.12	Fooding / Lodging per child per month	900	0	0.00001	900	0.18	162.00		
		72.13	1 Head Cook	6	0.7008	4.2048	6	0.7008	4.20		
		72.14	Electricity / Water Charges	900	0.01	9	900	0.01	9.00		
		72.15	Preparatory Camps	900	0.002	1.8	6	0.07	0.42		
		72.16	1 Warden	6	1.48	8.88	6	1.48	8.88		
		72.17	2 Assistant Cook	6	1.38	8.28	6	1.38	8.28		
		72.18	Specific Skill training	900	0.01	9	900	0.01	9.00		
		72.19	P.T.A.	900	0.002	1.8	900	0.002	1.80		
		72.20	Physical / Self Defence	900	0.002	1.8	6	0.10	0.60		
		Total of KGBV - Type - II (Recurring) (Classes VI -X)					209.73				
		73	KGBV - Type - IV (Recurring) (Classes IX - XII)						365.25		
			73.1	Food/Lodging per child per month	5	18	90	5	18.00	90.00	Approved.
			73.2	Stipend per girl per month	5	0.1	0.5	5	0.10	0.50	
			73.4	1 Warden	5	1.48	7.4	5	1.48	7.40	
			73.5	1 Chowkidar	5	0.6888	3.444	5	0.6888	3.44	
			73.6	1 Head Cook	5	0.7008	3.504	5	0.7008	3.50	
			73.7	2 Assistant Cook	5	1.38	6.9	5	1.38	6.90	
			73.7	Electricity / Water Charges	5	1	5	5	1.00	5.00	
			73.8	Medical care / Contingencies	5	1.25	6.25	5	1.25	6.25	
		73.9	Maintenance	5	0.45	2.25	5	0.10	0.50		
		73.10	Provision of Rent	4	0.6	2.4	4	0.24	0.96		
		Total of KGBV - Type - IV (Recurring) (Classes IX - XII)					127.65		124.46	Rent provided for 4 KGBVs for 3 months	
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)					1187.76		706.64		
ects for Equity		74	Special Projects for Equity (Secondary)						706.64		
			74.1	Remedial Coaching Classes	16	1	16	16	1.00	16.00	Approved
			74.2	Development of Audit and Video Tools	11	2	22	11	2.00	22.00	
			Total of Special Projects for Equity (Secondary)					38		38.00	
			75	Project- Girls Empowerment (Secondary)							
			75.1	Adolescent Programme for Girls Students	10426	0.001	10.426	10426	0.001	10.43	Approved life skill training. Career and guidance programme can be integrated in this programme.

Major Component	Sub Component	Particulars			Proposal			Approved			Remarks
			Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
Inclusive Education	Special Proj	75.2	Training in Martial Arts to all girls / Self Defence	481	0.09	43.29	475	0.09	42.75	Under self-defense training, training for twakeendoo will be provided for 3 months for 1 trainer per school for 475 govt. schools (as per UDISE)	
		75.3	Career Guidance Programme for Girls	481	0.06	28.86	481	0.06	28.86		Approved
		Total of Project- Girls Empowerment (Secondary)					82.58				82.04
		Total of Special Projects for Equity					120.58			120.04	
	Self defence training for Girls	76	Self Defence Training (up to Highest Class VIII)								
		76.1	Self Defence Training (Upto Class VIII)	672	0.09	60.48	411	0.09	36.99	Under self-defense training, training will be provided for 3 months for 1 trainer per school for 411 govt. schools (as per UDISE)	
		Total of Self Defence Training (up to Highest Class VIII)					60.48				36.99
		Total of Self defence training for Girls					60.48			36.99	
	Total for Gender & Equity					1368.82			863.67		
	Inclusive Education with Special Needs (CWSN) - Recurring	77	Inclusive Education (up to Highest Class VIII)								
			77.1	Sports Events	200	0.02	4	200	0.015	3.00	Approved
			77.2	Identification and Assessment (Medical Assessment Camps)	35	0.35	12.25	35	0.30	10.50	Approved @ 30000. The state can converge with Health & Welfare Dept
			77.3	Reader Allowance	171	0.005	0.855	171	0.005	0.86	Approved
			77.4	Assistive Devices, Equipments and TLM	563	0.05	28.15	500	0.03	15.00	Approved for 500 CWSN @ 3000/-
			77.5	Transportation allowance	829	0.02	16.58	829	0.02	16.58	Approved
77.6			Stipend for Girls	1894	0.02	37.88	1894	0.02	37.88	Approved as proposed for 1894 girls @ Rs.2000 for 10 months	
77.7			In-service Training of Special Educators	91	0.003	0.273	91	0.003	0.27	Approved	
77.8			Orientation of Principals, Educational	960	0.003	2.88	960	0.003	2.88		
77.9			Salary (Previous Spl. Educators)	26	2.4	62.4	26	2.40	62.40		
77.10			Development of Training Material	746	0.005	3.73	746	0.0025	1.87		
77.11			Escort Allowance	800	0.02	16	800	0.02	16.00	Approved	
77.12			Home Base Education	207	0.01	2.07	207	0.01	2.07		
Total of Inclusive Education (up to Highest Class VIII)					187.07			169.30			
78	Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)										
	78.1	Helper/Ayas/Attendant	6	0.8268	4.9608	6	0.60	3.60	Approved @ 6000/-		
	78.2	Reader Allowance	11	0.005	0.055	11	0.005	0.06	Approved		

		Particulars			Proposal			Approved			
Major Comp	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Vocational Edu	Introduction of Vocational Education a	82.1	Financial Support for Vocational Teacher/ Trainer (Existing)	84	2.5	210	84	2.40	201.60	As per norms for in position trainers	
		82.2	Financial Support for Resource Persons (Existing)	42	1.25	52.5	42	1.25	52.50	As proposed	
		82.3	Raw material grant for new school per course (Existing)	42	2.25	94.5	42	2.25	94.50	As proposed	
		82.4	Cost of providing Hands Training Students (Existing)	42	1.2	50.4	42	1.20	50.40	As proposed	
		82.5	Assessment and Certification Cost (Existing)	2714	0.006	16.284	2714	0.006	16.28	For students of class 10th	
		82.6	Office Expenses / Contingencies for School (Existing)	42	1	42	42	1.00	42.00	As proposed	
		82.7	In-service Training of VE - Teachers (5 - Days) - (Existing)	84	0.025	2.1	84	0.025	2.10	As proposed	
		Total of Recurring Support VE - Existing						467.78		459.38	
		Total of Introduction of Vocational Education at Secondary and higher						1323.08		588.15	
		Total for Vocational Education						1323.08		588.15	
Monitoring of the Scheme	Monitoring Information System (MIS)	83	Monitoring of the Scheme								
		83.1	Management Information System (SDMIS & Shaala	626634	2E-05	12.53268	626634	0.00002	12.53	Approved for 626634 children @ Rs. 2 per child.	
		Total of Monitoring of the Scheme						12.53		12.53	
		Total of Monitoring Information System (MIS)						12.53		12.53	
Total for Monitoring of the Scheme						12.53		12.53			
Program Management	Program Management	84	MMER (I-XII)								
		84.1	MMER (I-XII)	1	4229.14	4229.14	1	1200.89	1200.89	Approved	
		Total of MMER (I-XII)						4229.14		1200.89	
		Total of Program Management						4229.14		1200.89	
Total for Program Management						4229.14		1200.89			
Total						76847		25218.60			