

F.No.11-1/2017-EE.14
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Shastri Bhawan, New Delhi
Dated 25th September, 2017

ADDENDUM

Subject: Minutes of the 248th Meeting of the Project Approval Board held on 1st March, 2017 to consider the Annual Work Plan and Budget (AWP&B) for the year 2017-18 for SSA for the State of Telangana – Circulation of Addendum to the Minutes

The undersigned is directed to refer to this Department's O.M. of even number dated 12th May, 2017 and to say that this addendum is issued against the interventions indicated against Paras 7. (b) Estimates - Category I (Page no.13 of Minutes), and Point no. (iii) of the PAB Estimate Details Category -1 (Page no.15 of Minutes) relating to the School Grant Component of the above-said minutes and consequential changes in aggregate totals to the minutes of the 248th Meeting of the Project Approval Board relating to the AWP&B of 2017-18 of Sarva Shiksha Abhiyan, Telangana as following:

Para 7. Financial Issues At a Glance

(b) Estimates

(Rs. in lakh)

Category I:

Sl. No	Intervention	Amount
1	Free Text Books	4328.83
2	Free Uniform	8599.49
3	School Grant	1827.88
4	Maintenance Grant	2183.03
5	Inclusive Education	903.33
6	Residential schools/hostels	2366.38
7	Kasturba Gandhi Balika Vidyalaya (KGBV)	34977.99
8	Major repair (P+UP)	457.56
9	Reimbursement against admission under section 12 (1) (c) of RTE Act	0
10	Project Management	8228
	Total	63872.49

Grand Total (Categories I+ II+III) = Rs. 219634.67 lakh

Total Estimated Budget 2017-18

The PAB estimated a revised expenditure of Rs. 293597.18 lakh under the AWP&B for 2017-18 as under:-

Head	Estimates 2017-18 (Rs. in Lakh)			
	Spill Over	Deferred	Fresh	Total
SSA	20236.05	0.00	164420.63	184656.68
KGBV	0.00	0.00	34977.99	34977.99
Total	20236.05	0.00	199398.62	219634.67

Appendix

PAB ESTIMATE DETAILS CATEGORY -1

Category 1 comprises of interventions like Free Text Books, Free Uniform, School Grant, and other and carries a total revised estimated outlay of Rs. 63872.49 lakh.

III School Grant (1827.88 lakhs)

(Rs. in lakh)

Intervention	Unit cost		
		Phy.	Amount
School Grant			
Primary	0.05	23504	1175.20
Upper Primary	0.07	9324	652.68
Sub Total		32828	1827.88

PAB Estimates -

The PAB estimated the revised AWP&B for 2017-18, detailed as under:

(Rs. In Lakh)

Estimates	Capital Head (all civil works under SSA & KGBV)	General Head
219634.67	36413.12	183221.55

The total outlay has increased from Rs. 219503.49 lakh to Rs. 219634.67 lakh.

The other items of the above mentioned minutes will remain unchanged.



(Alok Jawahar)

Under secretary to the Govt. of India
Tel No.23381095

To,

1. Ms. Leena Nair,
Secretary, Ministry of W & C.D.
2. Smt. M. Sathiyavathy,
Secretary, Ministry of Labour & Employment.
3. Ms. G. Latha Krishna Rao,
Secretary, Ministry of Social Justice & Empowerment,
New Delhi.
4. Ms. Vibha Puri Das,
Secretary, Ministry of Tribal Affairs
5. Shri Parameswaran Iyer, Secretary,
Ministry of Drinking Water & Sanitation
6. Shri Ameising Luikham,
Secretary, Ministry of Minority Affairs
7. Shri N. S. Kang,
Secretary, Department of Disability Affairs
8. Ms. Alka Tiwari
Adviser (Education), Niti Aayog.
9. Prof. Hrushikesh Senapaty.
Director, NCERT.
10. Prof. J.B.G. Tilak,
Vice Chancellor, NUEPA.
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi –
110002.
12. Prof. M. Aslam, Vice Chancellor,
IGNOU, Maidan Garhi, New Delhi.
13. Member Secretary, NCPCR, 5th floor, Chanderlok Building, Janpath, New Delhi – 110001.
14. Ms. Darshana M. Dabral
JS & FA, MHRD


15. Smt. Ranjeev R. Acharya,
Principal Secretary (Education), Education Department, Govt. of Telangana.
16. Shri T. Chiranjeevulu,
State Project Director, SSA, Telangana.

Copy to:

1. Dir(MJ)/Dir(GCH)/Dir(SJ)/Dir(PM)/DS(RS)
2. US(VKV)/US(MK)/US(AJ)/US(AG)/US(KJS)
3. Prof. Sunita Farukya, DESM, NCERT, New Delhi.
4. Dr. Bharti, DEGSN, DEE, NCERT, New Delhi.
5. Dr. Shimray Vareichung, DESM, NCERT, New Delhi
6. Shri Manish Sharma, Consultant (FM), TSG
7. Shri Saba Akhtar, Scientist-D, NIC.
8. NIC, MHRD - for uploading on ShaGun/MHRD Website.

Copy for information to:-

Sr. PPS to Secy(SE&L)
PS to AS(SE)



(Alok Jawahar)

Under Secretary to the Govt. of India
Tel. No. 011- 23381095

F. No.11-1/2017-EE.14
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

New Delhi, Dated: 22nd February, 2018

ADDENDUM - III

Subject: Sarva Shiksha Abhiyan (SSA) – 248th Meeting of Project Approval Board (PAB) held on 01.03.2017 to consider the Annual Work Plan and Budget (AWP&B) for the year 2017-18 for the State of Telangana - Circulation of Addendum to the Minutes - reg.

The undersigned is directed to refer to this Department's communications of even number dated 12th May, 2017 forwarding minutes of the PAB meeting held on 1.3.2017 for SSA, Telangana for the year 2017-18 read with Addendums dated 15th September, 2017 and 25th September, 2017 and to state that, with the approval of the competent authority in this Department, an additional allocation of **Rs.1.94724 crore** has been made as Central share for Swachhata Action Plan (SAP). This allocation is a part of the School Maintenance Grant for the specific purpose of maintenance of schools, including toilets, in 32454 Government elementary schools in State of Telangana for 2017-18 as earmarked vide EE.15 section's O.M dated 02.11.2017. An Addendum is, therefore, issued against the first para of Para. 8 at page no.14 of the PAB Minutes dated 12th May, 2017 captioned as "Actual Releases by GOI during 2017-18":

For

The amount provided by Ministry of Finance at B.E. for year 2017-18 is Rs. 23,500.00 crore. Against the above estimates, Central Government shall provide to the State Government Rs. 440.50 crore as its share as per Section 7(3) of the RTE Act. The State would contribute Rs. 293.67 crore as its State share matching the above Central share as per the existing fund sharing pattern of SSA. In order to emphasize focus on quality of education, it is advised that at least 30% of the releases in 2017-18 are spent on interventions under Category -1 and Category -2.

Rs. 1.90 crore shall be utilized for the specific purpose of 'printing of Learning Outcomes Document, leaflets and posters' within the amount estimated under the Project Management Head.

Read

The amount provided by Ministry of Finance at BE 2017-18 is Rs. 23,500.00 crore. Against the above estimates, Central Government shall provide to the State Government Rs. **442.44724** crore as its share as per Section 7(3) of the RTE Act. The State would contribute Rs. **294.96483** crore as its State share matching the above Central share as per the existing fund sharing pattern of SSA. In order to emphasize focus on quality of education, it is advised that at least 30% of the releases in year 2017-18 are spent on interventions under Category -1 and Category -2.

Rs. 1.90 crore shall be utilized for the specific purpose of 'printing of Learning Outcomes Document, leaflets and posters' within the amount estimated under the Project Management Head.



Rs.1.94724 crore allocated as Central share for Swachhata Action Plan (SAP) shall be utilised as School Maintenance Grant for the specific purpose of maintenance of schools, including toilets, in 32454 Government elementary schools @ Rs. 1000/- (including State Share) in State of Telangana for 2017-18.

2. Other parts of minutes minutes dated 12th May, 2017 shall remain unaltered.



(Alok Jawahar)

Under Secretary to the Govt. of India

Tel.No. 23381095

Email: alok.jawahar@nic.in

To

1. Shri Rakesh Shrivatava,
Secretary, Ministry of W & C.D.
2. Smt. M. Sathiyavathy,
Secretary, Ministry of Labour & Employment.
3. Ms. G. Latha Krishna Rao,
Secretary, Ministry of Social Justice & Empowerment, New Delhi.
4. Ms. Vibha Puri Das,
Secretary, Ministry of Tribal Affairs
5. Shri Parameswaran Iyer,
Secretary, Ministry of Drinking Water & Sanitation.
6. Shri Ameising Luikham,
Secretary, Ministry of Minority Affairs.
7. Shri N. S. Kang,
Secretary, Department of Disability Affairs, Ministry of Social Justice & Empowerment
8. Dr. Punam Srivastava
Adviser (Education), Niti Aayog.
9. Prof. Hrushikesh Senapaty,
Director, NCERT.
10. Prof. N.V. Varghese

Vice Chancellor, NIEPA.

11. Chairperson,
NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi – 110002.
12. Shri Ravindra Kumar
Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
13. Member Secretary, NCPCR,
5th floor, Chanderlok Building, Janpath, New Delhi – 110001.
14. Ms. Darshana M. Dabral
JS & FA, MHRD.
15. Smt. Ranjeev R. Acharya,
Principal Secretary (Education), Education Department, Govt. of Telangana.
16. Shri T. Chiranjeevulu,
State Project Director, SSA, Telangana.

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(Alok Jawahar)

Under Secretary to the Government India