

**Government of India  
Ministry of Human Resource Development  
Department of School Education and Literacy**

**Minutes of the 236<sup>th</sup> meeting of the Project Approval Board held on 7th April 2016 to consider the Annual Work Plan & Budget (AWP&B) 2016-17 of Sarva Shiksha Abhiyan (SSA) for the UT of A&N Islands**

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## 1. INTRODUCTION

- i. The 236<sup>th</sup> meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2016-17 for SSA for the UT of A&N Islands was held on 7<sup>th</sup> April 2016 under the Chairmanship of Dr. S.C. Khuntia, Secretary (SE&L).
- ii. The list of participants who attended the meeting is attached at **Annexure-I**.
- iii. Secretary (SE&L) welcomed the participants and invited the State representatives led by to make a brief presentation on implementation status of the scheme in A&N Islands.
- iv. Ms. Tanvi Garg, Secretary, General Education Department, A&N Islands highlighted that UT has introduced a unique learning assessment system namely “**BHARTI**” (Best His/Her Achievement Rating and Teaching Indicator) to assess learning level of Class I to V students of Govt. Schools. To encourage pre-primary school concept, the UT Administration has established Pre-Primary Classes in 285 Govt. Schools of the Islands. Under Disaster Preparedness programme, Mock Drills are organized in all Primary and Upper Primary School on quarterly basis to acquaint students with early preparedness skills. UT has engaged sweepers on regular/contract basis for cleanness of school toilets. The fund for this purpose is taken from the UT budget. 149 sweepers on regular basis have been engaged by the UT. UT could not conduct SLAS due to non-availability of expertise.

## 2. PROGRESS in 2015-16: COMMITMENTS AND ACTION TAKEN

The PAB reviewed the progress made in implementing the commitments given by the State in 2015-16. The status in respect of some of the major commitments and the comments of the PAB thereon are as follows:-

S.No.	Commitments	Action Taken	Remarks
1.	The UT will expedite the implementation of admission of 25% children from disadvantaged groups and weaker sections in class 1 in private unaided schools as mandated by section 12(1)(c) of RTE Act, 2009.	UT has informed that Section 12(1)(c) of the RTE Act 2009 is being implemented.	The private schools are taking admission of EWS children under 12(1)(c) on their own and UT is not monitoring such admissions. The per child cost is yet to be notified by the UT.
2.	The UT will ensure completion of civil works sanctioned under SSA and saturate toilet and drinking water in all existing schools in convergence with department of drinking water and sanitation by December, 2014.	UT could succeed in accomplishing 98% of the PAB approved targets under Civil Works. Remaining target will be achieved by June.2016. All schools are having drinking water and toilet facility.	Noted

3.	The UT will undertake third party sample study on learning level for classes II, III and VIII.	Tagore Govt. College of Education has been assigned with the work of conduct of Third Party Sample Survey on Learning level for class II, III and VIII of the Govt. Schools of the A&N Islands. The institute has agreed to complete the assigned work by July.2016.	Noted. UT must expedite the compilation of Achievement Survey.
4.	The UT will provide the budget head for the Centrally Sponsored Scheme of SSA in its UT budget for 2015-16 onwards.	Budget Head is available in the UT Budget for incurring the UT Share. However, from 2016-17, 100% Central funding is stated to be provided by the Govt. of India in respect of all Centrally Sponsored Schemes.	Noted
5.	The UT will rollout and use Quality Monitoring Tools developed by NCERT.	Quality Monitoring Tools are utilized in Monitoring of academic activities in the schools. UT to utilize the QMT tools developed by NCERT.	Noted
6.	The UT will provide its share for the approved plan on 65:35 centre-state sharing pattern and first installment of the UT share would be released to the UT Implementation Society within one month of release of central share.	UT share of 35% is earmarked in the budgetary provision of the UT and accordingly, during 2015-16, UT share has been released in favour of the implementing society.	Noted
7.	The UT will go through in detail the NCERT, NAS findings for the UT for classes III and VIII and take corrective action as well as disseminate these findings amongst all elementary school teachers so that they improve their performance.	Corrective actions have already been initiated and teachers have also been apprised about the NAS finding.	Noted
8.	The UT will complete the process of rational distribution of teachers in elementary schools in order to meet the RTE Act norms for PTR in each school, in 2015-16.	Rationalization completed. PTR of UT is 12 in Primary and Upper Stage of Education	Noted

3. PAB also reviewed the progress against the targets set by the UT in the Results Framework 2016-17. The Results Framework is attached at **Annexure-II**.

#### 4. APPRAISAL ISSUES- 2016-17

a. While appreciating the efforts of the UT, PAB noted the following;

- i. NER is low at primary level i.e., 79% GER i.e., 85 and NER 67 are low at Upper Primary School.
- ii. There is one Upper Primary School with zero enrollment and 58 nos. Primary School and 11 nos. Upper Primary School having less than 15 enrollment.
- iii. There are 18 nos. (9.7%) Primary Schools having single teacher.
- iv. GIS mapping of schools is in progress and is expected to be completed by end of April 2016.
- v. One primary school sanctioned in 2013-14 has not yet been opened.
- vi. UT has reported zero out of school children and IMRB 2014 survey has reported 1015 out of school children. Census 2011 has reported 3632 out of school children in 6-14 years age.

**b. Specific issues highlighted during appraisal of A&N Islands –UT AWP&B are given below:**

**i. Educational indicators**

- NER is low at primary level (i.e.79)
- GER (i.e.85) and NER (i.e.67) are low at upper primary level

**ii. Access and special training for out of school children**

- GIS mapping of schools is under process which is expected to complete by end of April, 2016.
- 1 primary school sanctioned in 2013-14 has not yet been opened.
- UT has reported zero out of school child and IMRB 2014 has reported 1015 out of school children. Census 2011 has reported 3632 Out of school children in 6-14 year age group and 999 working children in the age group of 5-13 years.
- All EGS centres have been converted into Schools.

**iii. Quality**

- All teachers of elementary level are trained in the UT. There are 308 teacher posts (259 under UT and 49 under SSA) vacant as on date.
- There are 101 Head Masters of UT cadre.
- English, Hindi, Tamil, Telugu and Bengali are the medium of instruction.
- UT is suggested to develop a pool of resource persons to engage regular experienced UT teachers as BRPs/CRPs instead of the contractual teachers under SSA
- UT needs to ensure dedicated teachers for class I & II.

**iv. Inclusive Education for Disabled**

- The UT has 22 resource persons for CWSN. They are basically general teachers who have been given capsule sensitization programmes on IE. Short duration orientation programmes do not equip teachers to give specialized support to CWSN. The UT should appoint 2 RPs for CWSN at each BRC (9 BRC are there). 17 IERPs posts are vacant which must be filled on a priority basis to impart quality education to CWSN. Currently the UT has 1 such RP in place.
- Although the UT gives textbooks from its own funds, it could not provide any Braille and large print books to CWSN in 2015-16. This is a serious concern as textbook is an entitlement under RTE.

**5. EXPECTED OUTCOMES**

In the PAB meeting the following specific outcomes have been agreed to:

- i. Dropout rate will be reduced from 0.31 (in 2014-15) to Zero (in 2016-17).

- ii. Child wise database is to be collected (using Aadhaar wherever available or any other unique Id for every child) within 2016-17 to monitor their progress and to track out of school children.
- iii. UT will implement **Shaala Siddhi (Basic)** guidelines for implementation of the programme will be provided by NUEPA
- iv. For standard I to VIII the target for 2016-17 to be achieved in the State Achievement Survey (SAS) and National Achievement Survey (NAS) is that all children will score 40% or above in all subjects

## 6. COMMITMENTS FOR THE YEAR 2016-17

In the PAB meeting the following commitments have been made by the State.

### **Part a - Standard Commitments**

- i. UT will eliminate schools with zero enrolment and redeploy their teachers. UT will rationalize /consolidate schools within the provisions of the RTE Act.
- ii. UT will complete the GIS mapping of all Schools.
- iii. All the BRCs and CRCs will be sensitized towards the expected outcomes and commitments given here
- iv. UT will undertake Capacity Building of school heads and educational administrators.
- v. UT will update the information on SSA web portal of the MHRD and on SSA MIS portal.
- vi. UT will ensure to create an online inventory of school assets and link it with GIS mapping of schools.

### **Part b: Commitments specific to the UT:**

- i. UT will re-look to follow the total number of working days for schools as per RTE norms.
- ii. UT will ensure immediate release of central funds to the SIS for effective implementation of the Scheme.
- iii. UT will take a decision on opening of pending school sanctioned in 2013-14.
- iv. UT will ensure completion of civil works sanctioned under SSA during 2016-17.
- v. The UT will put in place a Grievance Redressal Mechanism under section 31 and 32 of the RTE Act.
- vi. UT will continue to hold regular meetings of the Executive Committee as well District Level Monitoring Committee for SSA.
- vii. The UT will go through in detail the NCERT, NAS findings for the State for classes III, V and VIII and take corrective action as well as disseminate these findings amongst all elementary school teachers so that they improve their performance.
- viii. Being a Union Territory, 100% funding would be provided by GOI/MHRD.
- ix. Rationalisation/consolidation of schools conforming with the provisions of the RTE Act and linkages

with the GIS mapping of the Schools.

## 7. SUGGESTIONS by MHRD

MHRD recommends that the following suggestions may be implemented for further improvement of the SSA.

- i. UT is encouraged to explore funding for activities through convergence from other Ministries like : Ministry of Rural Development; Ministry of Drinking Water and Sanitation; Ministry of Health and Family Welfare; Ministry of Tribal Affairs; Ministry of Social Justice and Empowerment; Ministry of Minority Affairs; Ministry of Urban Development; Ministry of Science and Technology; Ministry of Culture and others.
- ii. UT will bring schools run by different departments and local bodies under a unified command like in Chattisgarh.
- iii. UT will develop a policy for teacher transfer as implemented in Karnataka.
- iv. PAB noted that all vacancies of teachers should be filled by regular teachers.
- v. PAB noted that UTs should do UT Level Achievement survey. NCERT would develop question sets for the survey. After completion of survey, UT will set a target to each teachers for improving by 5% over previous year.

## 8. APPROVAL DETAIL

The plan submitted by the UT for 2016-17 and the appraisal note circulated by the TSG were discussed in detail. The category wise breakup is as follows:

### APPROVALS UNDER CATEGORY - 1

1. **Reimbursement of Fee against 25% admission under Section 12(1) (c) of the RTE Act, 2009:** There was no proposal from the State.

2. **Free Textbooks (Rs 0.027 lakh)**

The PAB approved the outlay for free textbooks as detailed below:

(Rs in lakh)

	Category of children	Unit cost/ child	No. of children	Outlay approved
<b>Braille Book</b>	Classes I & II	0.0015	4	0.006
Large Print Books	Classes III, IV & V	0.0015	14	0.021
	<b>Total</b>		<b>18</b>	<b>0.027</b>

3. **Uniforms:** There is no proposal from the UT.

4. **Residential School/Hostel:** NIL.

5. **Kasturba Gandhi Balika Vidyalaya (KGBV):** There is no KGBV in the UT.

## 6. Inclusive Education for Children with Special Needs (CWSN).

PAB approved the outlay under inclusive education for 457 CWSN identified at a unit cost of Rs.3000/- per child for indicative activities as given below:-

(Rs. in lakh)

S. No.	Intervention	Unit Cost	Approved Outlay	
			Phy.	Fin.
1.	Assessment Camps	0.200	9	1.80
2.	Aids and Appliances	0.030	100	3.00
3.	5 day Training of teachers on Curriculum Adaptation	0.002	150	1.50
4.	5 day Training of teachers on signing	0.002	30	0.30
5.	5 day Teacher training on Autism and multiple disabilities,	0.002	30	0.30
6.	Transport Allowance	0.0250	60	1.50
7.	Escort Allowance	0.0250	60	1.50
8.	International Day for Disable/Braille day, etc	0.150	9	1.35
9.	Corrective surgery	0.066	10	0.66
10.	Hiring of therapy services	0.200	9	1.80
<b>Total</b>				<b>13.71</b>

## 7. School Grant

PAB approved School Grant for the primary and upper primary schools as given below :-

(Rs. in lakh)

Nature of Grant	Category	Unit cost	Outlay Approved	
			Phy.	Fin.
School Grant	Primary	0.05	321	16.05
	Upper Primary	0.07	153	10.71
<b>Total</b>			<b>474</b>	<b>26.76</b>

## 8. Project Management Cost

It was noticed that the salary constituted a very high proportion of Project Management costs. PAB advised the State to rationalize its posts and salaries in its Project offices. The details of the management cost at **State Project Office (SPO)** and **District Project Office (DPO)** approved by PAB are as follows :-

- a) Activity wise detailed breakup of Management Cost at SPO level

(Rs. in lakh)

Sl. No.	Activity	Approved Financial Outlay
1	Salary of Staff (Regular & Contact + TA/DA)	25.00
2	Consumable office Expreses /TA,DA other	15.00
3	Travelling Expenses of resource persons from reputed Institutions e.g., NUEPA, NCERE, RIE, Ed.CIL etc. For various programme	5.00
4	Office equipment, office stationery	15.00
5	Consultancy charges including Audit Fees	3.00
6	Hiring, Repairs & Maintenance of Vehicle	3.50
7	Telephone expenses & internet	2.50
8	Media & publicity	3.00
9	Capacity building/workshop	5.00
Total		<b>77.00</b>

b) Activity wise detailed breakup of Management Cost at DPO level

(Rs. in lakh)

Sl. No.	Activity	Approved Financial Outlay
1	Consumable office Expreses /TA,DA other / Office equipment	19.00
2	Capacity Building/Workshop	2.00
3	Training of Educational Administrators	0.12
4	School Mapping and Social Mapping	3.00
<b>Total</b>		<b>24.12</b>

## APPROVALS UNDER CATEGORY 2

9. **Transport Facility:** No proposal for transport facility.

10. **Special Training for Out of School Children (OoSC) :** No proposal for special training for OoSC.

11. **Teachers' Training**

PAB approved an outlay for teachers' training as detailed below: -

(Rs. in lakh)

Intervention	Unit cost	Outlay Approved	
		Phy.	Fin.
<b>(A) Training of Teachers</b>			
<b>Refresher In-service Teachers' Training at BRC level- 5 days</b>			
(a) Class I & II	0.005	663	3.32
(b) Class III to V	0.005	994	4.97
(c) Class VI to VIII	0.005	344	1.72
Follow up meetings at CRC level- 5 days			

Intervention	Unit cost	Outlay Approved	
		Phy.	Fin.
(a) Class I & II	0.005	663	3.32
(b) Class III to V	0.005	994	4.97
(c) Class VI to VIII	0.005	344	1.72
<b>(B) Training of Resource Persons</b>			
Training for Resource Persons & Master Trainers (this may include BRCCs, BRPs, CRCCs, DIET faculties and any other persons designated as Resource Persons) – 3 days			
(a) Class I & II	0.003	18	0.05
(b) Class III to V	0.003	18	0.05
(c) Class VI to VIII	0.003	18	0.05
<b>(C) NUEPA School Leadership Programme</b>			
Head Teacher Training	0.016	174	2.78
<b>Total</b>			<b>22.96</b>

## 12. Academic Support & Supervision through BRCs/ URCs and CRC

The State has 9 Block/Urban Resource Centres (BRCs/URCs) and 37 Cluster Resource Centres (CRCs). The PAB approved the following outlay for academic support through BRCs/ URCs and CRCs:

### a) BRC/URCs

(Rs. in lakh)

Intervention	Unit Cost	Outlay Approved	
		Phy.	Fin.
<b>Salary of Faculty and Staff</b>			
(a) 6 RPs at BRC for subject specific training, in position	2.178	40	87.12
(b) 2 RPs for CWSN in position	2.180	1	2.18
(c) 1 MIS Coordinator in position	2.6136	6	15.68
(d) 1 Data Entry Operator in position	2.3232	3	6.97
(e) 1 Accountant-cum-support staff for every 50 schools in position	2.614	9	23.52
Contingency Grant	0.500	9	4.50
Meeting TA (@ Rs. 2500 P.M.)	0.300	9	2.70
<b>Total</b>		<b>77</b>	<b>142.67</b>

### b) Cluster Resource Centres (CRC)

(Rs. in lakh)

Intervention	Unit Cost	Outlay Approved	
		Phy.	Fin.
Salary of Cluster Coordinator, full time and in position	2.178	12	26.14
Contingency Grant	0.10	37	3.70
Meeting, TA	0.12	37	4.44

<b>Total</b>		<b>86</b>	<b>34.28</b>
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**13. Learning Enhancement Programme (LEP)**

The PAB approved the following outlay for Learning Enhancement Programmes (LEP) for specific activities for enhanced learning outcomes.

(Rs. in lakh)

Intervention	Unit Cost	Outlay Approved	
		Phy.	Fin.
<b>Learning Enhancement Prog. (LEP) (up to 2%)</b>			
(a) Class I & II	0.669	3	2.01
(b) Class III to V	2.204	3	6.61
(c) Class VI-VIII	8.4216	3	25.26
<b>Total</b>		<b>3</b>	<b>33.88</b>

**14. Innovation fund for Computer Aided Learning (CAL) Programme**

The PAB approved an outlay of Rs. 75.00 lakh for CAL for 15 schools for 3 districts @ Rs. 5.00 lakh each. Rs. 75.00 lakh are conducting activities under Rashtriya Avishkar Abhiyaan (RAA) and enhancement for learning of Science and Maths @ Rs. 25.00 lakh per district for 3 districts. The list of Schools for CAL is at **Annexure-III**.

(Rs. in Lakh)

Intervention	Unit Cost	Outlay approved	
		Phy.	Fin.
Computer Aided Education in Upper Primary School	5.000	15	75.00
Rashtriya Abhishakar Abhiyan (RAA)	25.000	3	75.00
Total			150.00

**15. Library (one time grant)**

There is no proposal from the UT as this is a one-time grant.

**16. Teacher Grants**

The PAB approved Teacher Grants as per the following details:

(Rs.in lakh)

Nature of grant	Category	Unit cost	Approved	
			Phy	Outlay
Teacher Grant	Primary (Class I & II)	0.005	713	3.565

	Primary (Class III to V)	0.005	1043	5.215
	Upper primary (Class VI to VIII)	0.005	1171	5.855
<b>Total</b>				<b>14.635</b>

**17. TLE for New Schools:** There is no proposal from the UT.

### 18. REMS

The PAB approved an outlay as given below :-

(Rs.in lakh)

S. No.	Activity	Outlay	Remarks
	<b>State Level</b>		
<b>A</b>	<b>Research and Evaluation</b>		
1	Child Tracking System	0.50113	Rs. 0.50113 @ Rs. 1 per child for 50113 children
2.	Achievement Survey	24.0	Rs. 24 lakh @ Rs 8 lakh per district for conducting SLAS for classes I-VIII.
<b>B</b>	<b>Supervision and Monitoring</b>		
1.	PINDICS	1.20	@ Rs. 0.40 lakh per district
2.	Shaala Siddhi	5.0113	Rs. 10 per child for 50113 children for "Shala Siddhi"
3.	Internet Connection	3.00	@ Rs. 1 lakh per district
	<b>Total State</b>	<b>9.71243</b>	
	<b>District Level</b>		
	<b>Total District</b>	Nil	
	<b>SCPCR</b>	<b>0.247</b>	@ Rs. 50 per school for 474 schools
	<b>GRAND TOTAL</b>	<b>9.95943</b>	

### Break-up of REMS for 2016-17

	State level Rs. 9.95943 lakh @ Rs. 1468.234 per school	District level @ Rs. / per school	Total outlay Rs. 9.95943 lakh @ Rs. 1468.234
Research & Evaluation	0.50113	0.0	Rs. 0.50113 lakh @Rs 105.723 per school
Supervision & Monitoring	9.2113	0.0	Rs. 09.2113 lakh @Rs 1943.312 per school
SCPCR	0.247	0.0	Rs. 0.247 lakh @Rs 50 per school
<b>Total</b>	<b>9.95943</b>		<b>Rs. 9.95943 lakh @ Rs. 1468.234</b>

### 19. Innovation

Rs. 50 Lakh per district has been recommended to conduct activities to improve learning of children in primary classes focusing on reading and numeracy as prescribed in PBBB for 2 districts

under each intervention of innovation. The funds approved under this head are for implementing Padhe Bharat Badhe Bharat, an initiative for improvement of learning outcomes in primary classes (Std. I-V). The funds approved under this component are for implementing, special projects like Twinning of schools, involvement of volunteers for co-scholastic activities and activities for highlighting cultural heritage and language of partner State, and any other innovative activities approved by MHRD, targeting children in the elementary classes. The PAB approved for following outlay:-

(Rs.in lakh)

Intervention	Outlay Approved		
	Unit Cost	Phy.	Fin.
<b>Innovation Head up to Rs. 50 lakh per district</b>			
Girls Education	12.500	3	37.50
Intervention for SC / ST children	12.500	3	37.50
Intervention for Minority Community children	12.500	3	37.50
Intervention for Urban Deprived children	12.500	3	37.50
<b>Total</b>		<b>3</b>	<b>150.00</b>

## 20. Community Mobilization Activities

An outlay of Rs. 5.00 lakh under 0.5% norm(Community Mobilization activities) was approved to conduct media and community participation activities, campaigns such as enrollment drives, awareness about SSA-RTE in EBB's/ SFD's and decentralized grievance redressal mechanism subject to the condition that a detailed media action plan with unit cost is approved by the State Executive Committee.

## 21. SMC/PRI Training –

An amount of under Community training was approved as detailed below:

(Rs. in lakh)

Intervention	Outlay Approved		
	Unit Cost for 3 days	Phy.	Fin.
<b>SMC/PRI Training</b>			
Non-residential (3 days)	0.00300	1980	5.94
	<b>Total</b>	<b>1980</b>	<b>5.94</b>

The SMC training would include training of SMC members on components of Swacch Vidyalaya, including maintenance of toilets, behavioural change among students and Shaala Sidhi.

## APPROVALS UNDER CATEGORY 3

### 22. Teachers' Salary

#### Teachers in Position

Details of the number of sanctioned post, recruited and vacant for primary, upper primary teachers and head teachers up-to March, 2016 are as under:

Category	Sanctioned Post			Working			Vacancies		
	By State	Under SSA	Total	By State	Under SSA	Total	By State	Under SSA	Total
PS Teachers	1792	89	1881	1739	67	1806	53	22	75
PS Head Teachers	151	0	151	73	0	73	78	0	78
<b>PS Total</b>	<b>1943</b>	<b>89</b>	<b>2032</b>	<b>1812</b>	<b>67</b>	<b>1879</b>	<b>131</b>	<b>22</b>	<b>153</b>
UPS Teachers	1462	117	1579	1364	90	1454	98	27	125
UPS Head Teachers	58	0	58	28	0	28	30	0	30
<b>UPS Total</b>	<b>1520</b>	<b>117</b>	<b>1637</b>	<b>1392</b>	<b>90</b>	<b>1482</b>	<b>128</b>	<b>27</b>	<b>155</b>
<b>Grand Total(PS+UPS)</b>	<b>3463</b>	<b>206</b>	<b>3669</b>	<b>3204</b>	<b>157</b>	<b>3361</b>	<b>259</b>	<b>49</b>	<b>308</b>

The PAB approved an outlay for teachers' salary for 202 teachers in position The details are as under:

(Rs.in lakh)

Sl. No.	Activity	Approved Outlay		
		Unit Cost	Phy.	Fin.
1A	<b>Primary Teachers</b>			
1.1	Primary Teachers- Existing, in position (Contractual)	2.178	67	145.926
1B	<b>Upper Primary Teachers</b>			
1.	<b>Subject Specific Upper Primary Teachers- in position (Contractual)</b>			
	(a) Science and Mathematics	2.178	30	65.34
	(b) Social Studies	2.178	30	65.34
	(c) Languages	2.178	30	65.34
2.	<b>Part Time Instructors in position</b>			
	(a) Art Education *	0.847	32	Nil
	(b) Health and Physical Education	0.847	22	18.63
	(c) Work Education	0.847	23	19.48
	<b>Total</b>		<b>202</b>	<b>380.06</b>

\*Not in position. Financial provision may be made once posts are filled.

### 23. Civil Works

The PAB approved an outlay for Civil Works as per the details given below:

(Rs. In lakh)

S. No.	Intervention	Unit Cost	Fresh		Approved Outlay	
			Phy.	Fin.	Phy.	Fin
<b>Civil Works Construction</b>						
1.	Additional Class Room (Hill Area) is at <b>Annexure-IV</b>	17.035	40	681.41	40	681.41
<b>Total</b>			<b>40</b>	<b>681.41</b>	<b>40</b>	<b>681.41</b>

### b. Maintenance Grant

The PAB approved Maintenance Grant as per the following details:-

Nature of grant	Unit cost	Approved Outlay	
		Phy.	Fin.
Maintenance Grant (PS and UPS)	0.075	470	35.25

**24. Opening of New Primary Schools:** There is no proposal from the UT.

**25. Opening of Upper Primary Schools:** There is no proposal from the UT.

**26. SIEMAT (one time grant):** There was no proposal from the UT as it is one-time grant.

**27. NPEGEL :** (Activity closed)

**28. Special Focus Districts**

PAB discussed the targeted interventions for the 3 Special Focus Districts (SFDs) in the State.

The outlay for approved by PAB these SFDs is **Rs.1720.70 lakh**, which works out to **95.2%** of the State's total outlay of **Rs.1807.66 lakh** at **Annexure-V**.

### 29. PAB Approvals

The PAB approved the AWP&B for 2016-17 of **Rs. 1807.66 lakh** as under: -

(Rs. in lakh)

	Spill Over	Deferred	Fresh	Total
SSA	0.00	0.00	1807.66	<b>1807.66</b>
KGBV	<b>0.00</b>	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1807.66</b>	<b>1807.66</b>

The category wise breakup is as follows :-

<b>Category</b>	<b>Amount Approved (in lakh)</b>
I	141.62
II	569.32
III	1096.72
<b>Total</b>	<b>1807.66</b>

The consolidated item-wise outlays for 2016-17 approved are at **Annexure VI**. The district-wise outlays for 2016-17 approved are at **Annexure VII**. **The share of Central funding shall be as per the fund sharing pattern (100%) applicable for SSA in 2016-17.**

(Rs. in lakh)

<b>Outlay approved</b>	<b>Capital Head (all civil works under SSA &amp; KGBV)</b>	<b>General Head</b>	<b>GOI Share (100% )</b>		
			<b>Capital Head</b>	<b>General Head</b>	<b>Total</b>
1807.66	681.41	1126.25	681.41	1126.25	1807.66

The meeting ended with a word of thanks to all present.

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