F.No. 7-3/2024-UT
Government of India
Ministry of Education
(Department of School Education & Literacy)
*****

Shastri Bhawan, New Delhi,
Dated: 10th April, 2024

Subject: Minutes of the Meeting held on 19/01/2024 of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for SAMAGRA SHIKSHA for the UT of Puducherry -reg.

A meeting of the PAB of Samagra Shiksha was held under the chairpersonship of Secretary (SE&L) on 19/01/2024, to consider the Annual Work Plan & Budget (AWP&B) 2024-25 in respect of UT of Puducherry.

2. Copy of the approved minutes of PAB meeting considering the AWP&B, 2024-25 under Samagra Shiksha for UT of Puducherry is enclosed for necessary action and information.

10/4/2024

(Dr. Mukesh Sharma)
Deputy Director (UT)

To

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Shakti
6. Secretary, Ministry of Minority Affairs
7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment.
8. Adviser (Education), Niti Aayog.
9. Director, NCERT
10. Vice Chancellor, NIEPA.
11. The Chairperson, NCTE, New Delhi.
12. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi

13. Member Secretary, NCPCR, 5th floor, Chanderlok Building, Janpath, New Delhi – 110001
14. PPS to Secretary, Department of School Education & Literacy
15. PS to AS(SS-II), Department of School Education & Literacy
16. PS to AS (DE), Department of School Education & Literacy
17. PS to JS(AE & SS-I), DoSEL, Department of School Education & Literacy
18. PS to JS (EE.I) DoSEL, Department of School Education & Literacy
19. PS to EA (SE&L), Department of School Education & Literacy
20. PS to JS (Cord & Media), Department of School Education & Literacy
21. PS to DDG (Statistics), Department of School Education & Literacy
22. Secretary (Education), UT of Puducherry.
23. State Project Director (Samagra Shiksha), UT of Puducherry.

Copy to:

1. All divisional Heads of SS Bureau I & II and AE & Coord.
2. All Under Secretaries of SS Bureau I & II and AE & Coord.
3. TSG, EdCIL.
4. NIC- with a request to upload minutes on Portal.

10/4/2024

(Dr. Mukesh Sharma)
Deputy Director (UT)

Government of India
Ministry of Education
Department of School Education and Literacy

SAMAGRA SHIKSHA
(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 19th January, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha for the UT of Puducherry.

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1. **Introduction:**

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for SAMAGRA SHIKSHA for the UT of Puducherry was held on 19th January, 2024 at India Habitat Centre, New Delhi. The list of participants who attended the meeting is provided at ***Annexure-I.***

Section I: Discussion on Educational Indicators and Overall Progress

At the outset, Mr. Sanjay Kumar, Secretary (SE&L), extended a warm welcome to all participants attending the PAB meeting for the 2024-25 session. Thereafter, he invited Additional Secretary, Shri Vipin Kumar to deliver a presentation on the status of School Education and State/UT wise progress of the nine States/UTs (Andaman & Nicobar, Assam, Andhra Pradesh, Chandigarh, Chhattisgarh, Goa, Puducherry, Tamil Nadu and Tripura) under major interventions of Samagra Shiksha Scheme.

The following are the major action points that emerged from the discussion and deliberations upon the presentation:

1) **Pendency in Civil Works:** With respect to the previous non-recurring approvals, for which no action has been taken up by the state/UT over the years, it was reiterated that these are committed liabilities which would become a liability for the state/UT after a point of time i.e., up to 5 years after the approval. Accordingly, States and UTs were urged to either come up with a concrete plan of action for completing the not started works within the time frame or surrender the not started work and come back with a fresh rationalized plan for the non-recurring works. Further, States/UTs were urged to ensure the completion of in-progress work in a time bound manner.

   Furthermore, states and Union Territories were instructed to consistently update the status of non-recurring works on the PRABANDH portal to ensure accurate and up-to-date data reporting, thus avoiding any discrepancies.

2) **Saturation of basic schooling facilities:** Under Samagra Shiksha, schools have been equipped with various facilities to ensure that all children, regardless of differences, have universal access to schooling. As decided in the 3rd Chief Secretaries Conference, the focus should be now on saturation of facilities such as portable drinking water, electricity, girls' and boys' toilets, sports facility, sports field, etc., by 31st March 2025. To ensure access to sports fields, it was proposed to conduct mapping at the panchayat level to determine how many schools have such access. Based on this mapping, provisions at the cluster level may be considered, where children can be organized into batches to visit the sports field.

3) **Ensuring use of ICT in the classrooms:** It was observed that a total of 176 ICT labs were approved to the UT, and all are functional. The benefits of digital education can be leveraged only when these pending ICT and smart classrooms are made

functional. Further, DIKSHA (Digital Infrastructure for School Education) is an important resource of QR coded textbooks and specialized e-Contents, and this needs to become part of the pedagogy in the classroom, wherein the resources available can be used by teachers in classroom transaction. Priority must be given to completing the ICT and smart classrooms so that our children can utilize these resources. To further augment this effort, the focus should also be on saturating internet connectivity especially in secondary and senior secondary schools.

4) **Skill Education:** Although, there is no pendency in the setting up of Skill Education laboratories in the UT of Puducherry against the approval under Samagra Shiksha including the pre-Samagra Shiksha years. However, it was emphasized that the National Education Policy 2020 underscores the importance of skill education for all students, especially those in the secondary stage of schooling. Therefore, States and UTs were urged to reassess these previous approvals in light of the changing job roles and develop a list of proposed new roles that could be created in accordance with the requirements.

5) **Support through NIOS for OoSC of the age group 16 to 19 years:** With respect to support through NIOS for out of school children, it was informed that special centres have been provided by NIOS across the country for students in government schools and the registration fees in these special centres have been subsidised @ Rs. 2000 per student. This is a special provision made by NIOS for out of school children identified through the PRABANDH portal and examination fees are also exempted for first timers. Many states are undertaking enrolment drives for identification and mainstreaming out of school children. In this context, it was pointed out that the basic role of the School Management Committees should be monitoring and supervision of this exercise on a regular basis and ensuring all students enrolled are coming to school and not dropping out. For the year of 2024-25, The UT of Puducherry has proposed financial support for 9 OoSC.

6) **Establishment of Vidya Samiksha Kendras (VSK):** The establishment of Vidya Samiksha Kendra (VSK) is underway both centrally and across the country to enhance monitoring of activities and learning outcomes. To gain a comprehensive understanding, states and Union Territories in the process of setting up VSKs were encouraged to visit the VSK in Gujarat and the Central Board of Secondary Education (CBSE). It was emphasized that the deadline for establishing the VSK is March 31, 2024. Regarding the status of Vidya Samiksha Kendra (VSK), UT of Puducherry has reported that the establishment of VSK has been done and the UT has also procured software/hardware.

7) **Inclusive Education (CwSN):** As per UDISE+ 2021-22, only 20% schools have Children with Special Needs (CwSN) and the percentage of children enrolled at national level is 0.85% only. State/UT were requested to make concentrated efforts to ensure timely identification of CwSN and provision for requisite support service to ensure completion of schooling of all identified CwSN. Further, for Screening of

disabilities (As per RPwD Act, 2016) for all students at school level, the use of PRASHAST app may be widely promoted by the States/UTs and it may also be ensured that the block level identification camps are conducted on time.

8) **Strengthening of DIETs and SCERT:** States/UTs were informed that the Ministry is upgrading all functioning 613 DIETs in the country in a phased manner through infrastructure and technology resource support as vibrant Centres of Excellence. The scheme is starting approximately with 125 DIETs in FY 2023-24. However, all existing vacancies in DIETs of Excellence to be filled on priority by 30th June 2024 and release of funds for a particular DIET of Excellence will be contingent upon filling of these existing vacancies of academic positions. Against the total sanctioned posts, UT of Puducherry reported 5 vacancies in DIET.

9) **Kasturba Gandhi Balika Vidyalaya (KGBV):** Kasturba Gandhi Balika Vidyalayas (KGBVs) offer a significant opportunity to empower underserved girls and first-generation learners among girls. Instead of the existing four types of KGBVs, it was observed that the focus should subsequently be on one type of KGBV i.e., the Class 6 to 12 type. Ideally, a KGBV should only be a hostel tied up with a K-12 school. Accordingly, states and UTs were advised to prioritize the strengthening of KGBVs on similar lines. It was further informed that NCERT has conducted a study for evaluation of the existing KGBVs and to come up with a suggestive model for a KGBV. The report will be shared with all states and UTs shortly and states were requested to adhere to this guideline.

10) **Display of photographs of teachers:** This is one of the priority areas of the 3rd Chief Secretaries Conference for addressing the issue of proxy teachers and teacher absenteeism. It was underlined that this is a continuous process and the photographs of teachers should be displayed in a public area in the school premises. Moreover, provision should be there in the schools where the photographs are displayed for changing the photographs in case of transfer or retirement of a teacher.

11) **Importance of water conservation:** During the 3rd Chief Secretaries Conference, the importance of developing a tradition of Jal Utsav to create sensitivity about water was underlined by the Hon'ble Prime Minister. It was also suggested that students in groups can visit houses in a village/locality to sensitize the villagers on the importance of water conservation and collect the water from these houses for testing the quality. For this purpose, it needs to be ensured first of all that water conservation is a part of the curriculum and secondly schools have access to a water testing mechanism.

12) **UDISE+ 2022-23:** The UDISE for 2022-23 is in the process of being released and in the meantime the Ministry is trying to correlate and triangulate the data to assess the reason for any increase or decrease in the educational indicators. However, a matter of concern was noted in that there seems to be a decrease in the number of seats available as a student goes up to a higher grade due to which seamless transfer

has been affected. It was also informed that separate schools with grades up to 10 are utilizing a greater number of teachers. Moreover, retention rate for schools with grades up to 12 is 100% whereas there is a drop in the other types due to multiple school structure. To address many such issues, it was informed that a state/UT specific analysis based on the latest UDISE+ will be shared shortly by DDG Statistics. States and UTs were advised to share these data with senior officials to facilitate pertinent policy level decisions as per requirement.

13) **Repeaters in grade 10 & 12:** As per the data available, across the country, around 27.5 lakh students are failing in class 10 while around 18.6 lakh students are failing in class 12. States and UTs were informed that the state of Andhra Pradesh has issued an official government order, with effect from the academic session 2023-24, making it mandatory for students who fail in classes 10 and 12 to repeat the class as a regular student, with a focus on improving the Gross Enrolment Ratio. Furthermore, there are also students who are not re-appearing in these exams and they could be the potential candidates for skill-based training and open schooling.

14) **Addressing the issue of PTR for children with Special Needs:** As per Gazette notification S.O. 4586 (E) dated 21st September 2022, States/UTs are to abide by the recommended PTR for Special Educators. As per UDISE+ (2021-22), 20% schools have Children with Special Needs and the overall percentage at the national level is 0.85%. A suggestion was made for conducting a mapping exercise of the number of CwSN in each category and accordingly come up with an action plan for training the existing general teachers on special education through RCI approved Bridge Courses.

15) **Strengthening convergence between stakeholders:** It was observed that at present there is not much interaction happening between the school and higher education. Under the PM SHRI scheme, an innovative initiative has been initiated wherein STEM teachers can link up with local NIIT, IIT and related higher education institutions for handholding. Similarly, innovative concepts being implemented by other stakeholders such as integration of environmental awareness and sustainability programme into school education through green school audits, zero tolerance to water wastage, initiatives through school students for water purity measurement. These are some unique initiatives that can be adapted by states and UTs in convergence with line departments/ministries.

16) **Re-analysis of Budget under the three components (EE, SE & TE):** It was observed that the balances under the Elementary Education, Secondary Education and Teacher Education head needs to be looked into for all states and UTs. The purpose is to work out avenues for spending more, especially under the SE and TE component. Towards this end, it was decided to hold a mid-term review under Samagra Shiksha for all states and UTs in batches to assess not only the intervention wise progress but also the requirement of supplementary funds, if any.

17) Social Audit: It was clarified that the expenditure for conduct of Social Audit will be met from the MMMER funds (up to 0.5%) and in case flexibility is required in the budget limit proposed, states and UTs may write to the DoSEL for possible amendment. Further, due to challenges faced by the States and UTs in identifying and selecting SAUs, it was informed that the option of educational institutes based on NAAC rating for conducting Social Audit in schools may be explored, in case there is no feasibility of signing MoU with SAUs. The Ministry will also be reviewing the progress of Social Audit on a half yearly basis, in which representatives of States/UTs and SAU, institute(s) etc., may participate.

18) Vidyanjali: The Vidyanjali portal facilitates volunteers interact and connect directly with schools of their choice to share their knowledge and skills as well as contribute in the form of assets/material/equipment etc. States/UTs were urged to onboard their schools and boost the volunteer registration to avail the facilities provided under the program. Furthermore, States and Union Territories that have their own portals were also encouraged to integrate them with the national Vidyanjali portal.

19) Financial Support to manpower in Residential schools/Hostels - States are running residential schools/ hostels particularly KGBVs/NSCBAV under Samagra Shiksha scheme. Financial support for staff salaries in these residential hostels/schools is provided under Samagra Shiksha. However, it's important to note that the central share for salaries is capped. States have the flexibility to allocate additional funds for manpower support, over and above the approvals from the Project Approval Board (PAB), using their State Funds.

20) Approvals under the scheme are strictly for various interventions under the ambit of Samagra Shiksha framework. States/UTs are advised to avoid any individual/vendor specific proposal. Due procedure of procurement as laid down as per the extant guidelines, Samagra Shiksha Manual of Financial Management and Procurement needs to be followed by the State/UT for hiring of goods/services including utilization of GeM portal.

21) The salient seven core thematic areas of Mission LIFE are being mapped into defined activities and associated with an equivalent metric for measurement. A detailed template for the same would be shared soon by coordination Bureau.

22) Focus on Foundational Literacy and Numeracy (FLN): The National Education Policy (NEP) 2020 lays special focus on FLN and ECCE as it is the foundation of all future learning. Therefore, in NIPUN Bharat Mission, the emphasis should be on ensuring three years of pre-schooling for every child before entry into grade 1. For this purpose, the TLM for preschools like Jadui Pitara and its e-version and textbooks for Classes 1 and 2 should immediately be put to use from this academic session, especially in local languages. In addition, emphasis should be on implementation of Vidya Pravesh, 3 months School Preparation Module, so that

every child in the country necessarily attains foundational literacy and numeracy by the end of Grade 2, by 2026.

23) **Saturation of and meaningful activities by Eco Clubs:** The NEP 2020 emphasises integration of environmental awareness and sustainability into school curricula. In this regard, it is equally important to get the students across all stages engaged in meaningful and age-appropriate environment friendly activities. It was mentioned that Eco Club provides a useful platform for learners to equip themselves with the relevant knowledge, behaviours and attitudes and enable them to come up with responsible climate solutions. It was, therefore, suggested that States/UTs may endeavour to establish eco clubs across all schools in their respective jurisdictions and align their activities with the Mission LIFE (Lifestyle for Environment) programme of the government.

Section II: State Specific Issues

1) **School size and single teacher schools:** Out of the total 422 schools in the UT, there is no school with zero enrolment, 72 schools are with less than 50 enrolment and there is no single teacher school. In addition, the number of schools with adverse PTR at the elementary level is 3.56%. UT needs to ensure rationalization of such schools and also ensure required number of teachers in all school, especially at the elementary level.

2) **Pendency in Infrastructure facilities:** There is a pendency in infrastructure facilities (since inception) in the UT. The detail of which is summarised below; UT was urged to come up with a concrete plan of action for completing the not started works within the time frame or for surrendering the not started work. Further, UT was asked to ensure that the in-progress work is completed on priority in this financial year.

Particulars	Pre SAMAGRA SHIKSHA (From 2018-19)			Post SAMAGRA SHIKSHA (From 2018-19)		
	Approved	Pending	Pendency in %	Approved	Pending	Pendency in %
Additional classroom	528	4	0.76	2	0	0
Boys Toilets	331	0	0	3	0	0
Girls Toilets	151	0	0	3	0	0
CwSN Toilets	94	0	0	0	0	0
Integrated Science Lab	30	2	6.67	0	0	0
ICT	130	0	0	46	0	00

Smart Classrooms				145	0	0
Skill Education Lab	0	0	0	36	0	0

3) **Vacancies in TEIs:** There is a vacancy of academic positions as per UT sanctioned post in DIET is 5 (25%). Considering the important role of these institutions in empowering of teachers, the vacant positions of the DIET may be filled on priority to strengthen them. In addition, it was informed that the release of funds under the DIETs of Excellence scheme will be contingent upon the filling up of existing vacancies latest by 30th June 2024. Further, there is no SCERT in Puducherry.

4) **SARTHAQ- NEP 2020 Implementation:** UT has updated the status of 142 tasks on the Google NEP 2020 tracker, and the last update was done in December, 2023. States/UTs were also asked to prioritize the tasks under SARTHAQ in terms of importance and ensure its effective implementation and timely update on the Google tracker https://docs.google.com/spreadsheets/d/10ZXip4QUZK9nHMhbPRSJWPTkq4ag0rviG1VA05-vHLg/edit?usp=sharing.

5) **Implementation of Vidya Pravesh:** UT has been implementing Vidya Pravesh in all government and government aided schools from the FY 2023-24. It was pointed out that as the 3rd CS Conference prioritizes the implementation of Vidya Pravesh, it is crucial to ensure that all private schools are also implementing this three-month School Preparedness Module.

6) **Display of photographs of teachers in schools:** UT has reported display of photographs of teachers in 736 government/aided schools. As per the 3rd CS Conference to the address the issue of proxy teachers and teacher absenteeism, UT was urged to ensure that photographs of teachers are displayed and updated in all schools.

7) **Status on Social Audit:** UT is on the final stage of signing of MoU for conduct of Social Audit.

Section III: Financial Estimation

2. Total Estimated Budget (2024-25)

The estimates for the AWP&B for 2024-25 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	102.37	0.00	1911.08	1911.08	2013.45
Secondary	104.87	116.94	1020.56	1137.50	1242.37
Teacher Education	470.18	0.00	139.75	139.75	609.93
Total	**677.42**	**116.94**	**3071.39**	**3188.33**	**3865.75**

*Includes Programme Management (MMMER)

3. Actual Releases by GOI during 2024-25

Against the above estimates, **Central Government shall provide to the State Government, Rs. 1974.29 lakh as its share (Rs. 978.81 lakh for elementary, Rs. 636.51 lakh for secondary & senior secondary and Rs. 358.97 lakh for Teacher Education). UT** would contribute **Rs. 1316.19** lakh as its matching State share. The above Central share as per the existing fund sharing pattern of Samagra Shiksha UT will also be able to utilise their unspent balances as on 31st March, 2024 for the activities approved in 2023-24 including spill over.

Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	955.54	503.43	76.86	1535.83
Non-recurring	23.27	133.08	282.11	438.46
Total	**978.81**	**636.51**	**358.97**	**1974.29**

The Balance of the outlay (i.e., Rs. 677.42 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2024-25). Against the above Spill over, the committed liability of Department of SE&L is Rs. 368.30 lakh (Rs. 23.27 lakh for Elementary, Rs. 62.92 lakh for Secondary and Rs. 282.11 lakh under Teacher Education) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by UT and physical and financial progress of these interventions under the non-recurring head.

As per Section 7(5) of the RTE Act, 2009, the State/UT Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State/UT share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2024-25. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State/UT should invariably provide Single Budget Head during 2024-25 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to DIET etc. will be through State Nodal Account of Samagra Shiksha of UT.

4. **Spill Over:** An outlay of **Rs.677.42** lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2024-25. The detail is enclosed at ***Annexure II.***
5. **Surrender of activity**: There is no proposal submitted by UT for surrender of the activities against spill over.

6. **Costing Sheet:** The consolidated item-wise estimate for 2024-25 is at ***Annexure IV***. The State must bifurcate the annexed costing sheet among all the districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under Samagra Shiksha. Also, UT needs to ensure that timely implementation of the various interventions as per the annual calendar of activities submitted.

The meeting ended with a vote of thanks to the Chair.

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Annexure I

LIST OF PARTICIPANTS

1) Sh. Sanjay Kumar, Secretary (DoSE&L), Ministry of Education (MoE)

2) Sh. Vipin Kumar, Additional Secretary (SE&L), Ministry of Education

3) Sh. Anandrao Vishnu Patil, Additional Secretary (SE&L), Ministry of Education

4) Smt. Archana Sharma Awasthi, Joint Secretary (SE&L), Ministry of Education

5) Smt. A. Srija, Economic Adviser (SE&L), Ministry of Education

6) Sh. Sanjog Kapoor, Joint Secretary (SE&L), Ministry of Education

7) Sh. Ashish Madhaorao More, IAS, Commissioner-cum-Secretary to Govt., Puducherry

8) Sh. N. Dinakar, State Project Director, Samagra Shiksha, Puducherry

9) Sh. Rahul Pachori, Director (SE&L), Ministry of Education

10) Smt. Preeti Meena, Director (SE&L), Ministry of Education

11) Shri Shobhit Gupta, Director Finance (SE&L), Ministry of Education

12) Smt. Sreekala Venugopal, Deputy Secretary (SE&L), Ministry of Education

13) Dr. Mukesh Sharma, Deputy Director (SE&L), Ministry of Education

14) Sh. P. Saravanan, State Coordinator, Samagra Shiksha, Puducherry

15) Sh. P. Praveenkumar, MIS Coordinator, Samagra Shiksha, Puducherry

16) Sh. Abdul Momin, (Coordinator for Puducherry), Consultant (TSG), Samagra Shiksha, MoE

17) Appraisal Team Members- TSG Consultants, Samagra Shiksha, MoE

Annexure II

Details of Spill Over (As on 31st March 2024)

(Rs. In Lacs)

Particular			Budget Approved (Cummulative)		Progress for the Year Till Current Month			Balance	
			Physical	Financial	Physical		Financial	Physical	Financial
					Complete	In-progress			
Elementary Education									
Access & Retention									
Strengthening of Existing Schools									
	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)								
		Boundary Wall	5	35.15	4	0	25.15	1	10.00
L	Strengthening of Existing Schools (up to Highest Class VIII) - NR								
	a	Additional Classrooms (Upto Class VIII)	3	37.57	0	3	25.28	0	12.29
Quality Interventions									
Funds for Quality (LEP, Innovation, Guidance etc)									
	Innovation Projects - (NR) (Elementary)								
		ICT Facility to BRCs	6	38.40	3	0	19.20	3	19.20
	Project - Innovative Activities- (NR) - (State Specific) (Elementary)								
		ECCE Resource Center	6	12.00	0		0.00	6	12.00
ICT and Digital									

Initiatives									
BG	Digital Hardware & Software (up to Highest Class VIII) - NR								
	a	Digital Hardware	40	252.00	36		227.40	4	24.60
		Digital Hardware & Software (Type - I) (Elementary)	6	38.40	3		18.12	3	20.28
	b	Operating System / Softwares	10	2.00	0		0.00	10	2.00
	c	Furniture	10	2.00	0		0.00	10	2.00
		Elementary Education Total							**102.37**
Secondary Education									
	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)								
		Boundary Wall	4	23.00	0		0.00	4	23.00
Q	**Repairing and Renovations (up to Highest Class X or XII) - NR**								
	a	Major Repair	3	131.49	2		69.62	1	61.87
Vocational Education									
Introduction of Vocational Education at Secondary and higher Secondary									
DF	Addition of VE Course in Existing Schools - NR								
	a	Tools, Equipment & Furniture (Existing Schools)	14	28.00	4		8.00	10	20.00
		Secondary Education							**104.87**

		Total							
		Center of Excellence (DIET)						**1**	**470.18**
		Grand Total							**677.42**

NR Annexure

(i) List of Girls Schools Approved for CCTV

Sl No.	District Name	Block Name	UDISE Code	School Name	Total Number of Girls
1	PONDICHERRY	BRC-1	34020102506	GGHSS-KATHIRKAMAM	1111
2	PONDICHERRY	BRC-1	34020112829	THIRUVALLUVAR GOVT GIRLS HSS-PONDY	1072
3	PONDICHERRY	BRC-1	34020112883	ANNAI SIVAGAMI GGHSS- MADALIARPET	900
4	PONDICHERRY	BRC-2	34020201004	KASTHURIBAI GANDHI GGHSS-BAHOUR	752
5	PONDICHERRY	BRC-3	34020306204	KANNAGI GGHSS- VILLIANUR	585
6	PONDICHERRY	BRC-2	34020203203	GGHSS-MADUCARAI	578
7	PONDICHERRY	BRC-1	34020112867	SUBRAMANIA BHARATHI GGHSS-L. B. SHASTRI ST	492
8	PONDICHERRY	BRC-2	34020201306	MARAIMALAI ADIGAI GHSS-EMBALAM	465
9	PONDICHERRY	BRC-1	34020112827	SAVARAYALUNAYAGAR GGHS-PUDUCHERRY	436
10	PONDICHERRY	BRC-1	34020101619	VALLALAR GGHSS-LAWSPET	416
11	KARAIKAL	KARAI KAL	34040612607	ANNAI THERESA GGHSS- KARAIKAL	896
12	KARAIKAL	KARAI KAL	34040610608	GGHSS- THIRUNALLAR	577
13	KARAIKAL	KARAI KAL	34040612605	KAMARAJ GHS- VADAMARAICADU, KARAIKAL	376
14	MAHE	MAHE	34030101502	USMAN GHS- CHALAKKARA	269
15	YANAM	YANAM	34010100701	PERUNTHALAIVAR KAMARAJAR GHS-GURIEMPET	307

(ii) List of Schools approved under Skill Education

S. No.	UDISE Code	Name of District	Name of Schools	Sector 1	Job Role	Sector 2	Job Role
1	34020205003	Puducherry	GHS- Kalmandapam	IT-ITeS	Domestic Data Entry Operator		
2	34020205803	Puducherry	KV Govt High School-Seliamedu	IT-ITeS	Domestic Data Entry Operator		
3	34020306219	Puducherry	GHS- Kanuvapet	IT-ITeS	Domestic Data Entry Operator		
4	34020101616	Puducherry	Navalar NES- Lawspet	IT-ITeS	Domestic Data Entry Operator	Automotive	Four Wheeler Service Assistant
5	34020112829	Puducherry	Thiruvalluvar GGHSS-Pondy	IT-ITeS	Domestic Data Entry Operator		
6	34020200702	Puducherry	TPGGHSS-Ariyankuppam	IT-ITeS	Domestic Data Entry Operator		

7	34020101002	Puducherry	GHSS- Alankuppam	IT-ITeS	Domestic Data Entry Operator		
8	34020101619	Puducherry	Vallalar GGHSS-Lawspet	IT-ITeS	Domestic Data Entry Operator		
9	34020202003	Puducherry	GHSS- Karayamputhur	IT-ITeS	Domestic Data Entry Operator		
10	34020301901	Puducherry	Annamalai Reddiar GHSS- Koodapakkam	IT-ITeS	Domestic Data Entry Operator		
11	34020306004	Puducherry	PBGHSS- P.S.Palayam	IT-ITeS	Domestic Data Entry Operator		
12	34020114605	Puducherry	Artchouna Soupraya Naikar GHS Mudaliarpet	IT-ITeS	Domestic Data Entry Operator		
13	34030100101	Mahe	Jawaharlal Nehru GHSS	IT-ITeS	Domestic Data Entry Operator		
14	34040610909	Karaikal	GGHS- Kottucherry	IT-ITeS	Domestic Data Entry Operator		
15	34040612615	Karaikal	Murugathal Aachi GGHSS	IT-ITeS	Domestic Data Entry Operator		
16	34040607705	Karaikal	Rm A.S.PACKIRISAMY PILLAI GHS - KARAIKALMEDU	IT-ITeS	Domestic Data Entry Operator		

(iii) List of Schools approved for ACR

State/UT	District	School Name	UDISE code	Phy. Quantity
PUDUCHERRY	PONDICHERRY	THIRUVALLUVAR GOVT GIRLS HSS-PONDY	34020112829	4

(iv) List of Schools approved for Computers

Sl. No.	District	UDISE Code	School Name
1	Pdy	34020203201	M.R. Suburayan GPS MADUKKARAI
2	Pdy	34020302001	GPS-KOONICHEMPATTU
3	Pdy	34020101501	GPS-KALAPET
4	Pdy	34020204601	GPS NETTAPAKKAM
5	Pdy	34020203701	GPS MANAVELY (A)
6	Pdy	34020202504	GPS KIRUMAMPAKKAM
7	Pdy	34020101605	GPS-PETICHETPET

8	Pdy	34020301102	GPS-KT KUPPAM
9	Pdy	34020112848	GPS-MUTHIALPET
10	Pdy	34020304903	GPS-SULTHANPET
11	Pdy	34020202001	GPS KARAYAMPUTHUR
12	Pdy	34020202201	GPS KARIKALAMPAKKAM
13	Pdy	34020112309	GPS-INDIRA NAGAR
14	Pdy	34020201301	GPS EMBALAM
15	Pdy	34020101603	GPS-NAVARKULAM
16	Pdy	34020201001	GGPS BAHOUR
17	Pdy	34020113814	GPS-AYYANKUTTIPALAYAM
18	Pdy	34020305002	GPS-T.V.KOIL
19	Pdy	34020304201	GPS-SEDARAPET
20	Pdy	34020112854	GPS-ECOLE ANGLAISE
21	Pdy	34020103001	GPS-MURUNGAPAKKAM
22	Pdy	34020102502	GPS THATTANCHAVADY
23	Pdy	34020101601	GPS-KARUVADIKUPPAM
24	Pdy	34020112833	GPS-SOLAI NAGAR
25	Pdy	34020200101	GPS ABISHEGAPAKKAM
26	Pdy	34020101001	GPS-ALANKUPPAM
27	Pdy	34020302801	GPS-MANGALAM
28	Pdy	34020301401	GSPS-KATTERIKUPPAM
29	Pdy	34020112830	SAVARAYALUNAYAGAR GGPS - PUDUCHERRY
30	Pdy	34020302909	GGPS-THIRUKANNUR
31	Pdy	34020112311	GPS-METTUPALAYAM
32	Pdy	34020306202	GBPS-VILLIANUR
33	Pdy	34020113813	GPS-DHARMAPURI
34	Pdy	34020200715	GPS VEERAMPATTINAM
35	Pdy	34020101508	GPS-GANAPATHYCHETTIKULAM
36	Pdy	34020305501	GPS-THONDAMANATHAM
37	Pdy	34020111107	GPS-PAKKAMUDAYANPET
38	Pdy	34020112308	GPS, MEENATCHIPET
39	Pdy	34020303701	GPS-PILLAIYARKUPPAM
40	Pdy	34020101510	GPS-KALAPET KUPPAM
41	Pdy	34020206604	GPS THANAMPALAYAM
42	Pdy	34020103007	GPS-NAINARMANDAPAM
43	Pdy	34020103801	GPS-KOMBAKKAM
44	Pdy	34020206601	GPS THAVALAKUPPAM
45	Pdy	34020303309	GPS-THATTANCHAVADY
46	Pdy	34020200713	GPS KAKAYANTHOPE
47	Pdy	34020205303	GPS PUDUKUPPAM(B)
48	Pdy	34020101005	GPS-SANJEEVIRAYANPET
49	Pdy	34020202105	GPS SOORAMANGALAMPET
50	Pdy	34020302501	GPS-MANAKUPPAM
51	Pdy	34020205004	GPS PANDASOZHANALLUR PET

52	Pdy	34020200501	GPS ARANGANUR
53	Pdy	34020300506	GPS-PANGUR
54	Pdy	34020303601	GPS-PERUNGALUR
55	Pdy	34020201007	GPS BAHOUR PET
56	Pdy	34020306401	GPS-THIRUKANCHI
57	Pdy	34020112850	SOUCILABAI GGPS-VISYAL ST
58	Pdy	34020303301	GPS-ODIAMPET
59	Pdy	34020203502	GPS KANNIAKOIL
60	Pdy	34020112307	GPS-KAMARAJ NAGAR
61	Kkl	34040612604	GPS - VADAMARAICADU (EAST), KARAIKAL
62	Kkl	34040604203	GPS - MELAVANJORE
63	Kkl	34040601408	GPS - NEHRU NAGAR
64	Kkl	34040607701	GPS - AMBAGARATHUR
65	Kkl	34040610906	GPS - KOTTUCHERRY PET
66	Kkl	34040606201	GPS - VIZHIDIYUR
67	Kkl	34040601407	GPS - KILINJAL MEDU
68	Kkl	34040612413	GNPS - T.R.PATTINAM
69	Kkl	34040600101	GPS - POOVAM
70	Kkl	34040612624	GPS - RAJIV GANDHI NAGAR, KARAIKAL
71	Kkl	34040604001	GPS - K.PATTINACHERRY
72	Kkl	34040610903	GPS - ANNA NAGAR, KOTTUCHERRY
73	Kkl	34040607003	GPS - SERUMAVILANGAI
74	Kkl	34040604402	GPS - POLAGAM
75	Kkl	34040610904	GPS - PERIAPET, KARAIKAL
76	Kkl	34040612301	GPS - THOMAS ARUL ST, KARAIKAL
77	Kkl	34040608404	GPS - AGALANGANNU
78	Kkl	34040604102	GPS - KEEZHAIYUR
79	Kkl	34040600402	GPS - KALIKUPPAM
80	Kkl	34040612406	GPS - GARUDAPALAYAM, T.R.PATTINAM
81	Mahe	34030100104	GLPS, MAHE
82	Mahe	34030100114	GOVT. LP SCHOOL-PARAKKAL
83	Mahe	34030101202	GLPS SCHOOL - PANDAKKAL
84	Mahe	34030100216	GOVT LP SCHOOL-MOOLAKKADAVU
85	Mahe	34030100413	GOVT LP SCHOOL - PALLOOR NORTH
86	Mahe	34030100414	GOVT. LP SCHOOL-PALLOOR WEST
87	Mahe	34030114601	GOVT. LP SCHOOL-CHERUKALLAY
88	Yanam	34010100703	SUBRAMANIA BHARATI GPS - SAVITHRI NAGAR
89	Yanam	34010100101	MOTHER THERESSA GPS-METTAKUR
90	Yanam	34010100214	DR. ZAKIR HUSSAIN G(EM)PS - YANAM
91	Yanam	34010100602	KONA VENKATARAJU GPS - KANAKALAPETA
92	Yanam	34010113303	SRI ALLURI SEETHARAMA RAJU GPS - DARIALATIPPA
93	Yanam	34010100202	INDIRA GANDHI GGPS - YANAM
94	Yanam	34010100201	K.S.P.V.R.N. GOVT. BOYS SCHOOL (CBS) -YANAM
95	Yanam	34010100305	GPS - AYYANNA NAGAR

Recommendation Sheet

(Samagra Shiksha)

of

Puducherry

2024-2025

Recommended

by

Dept. Of School Education & Literacy

Govt. Of India

*All figures (In Lakhs)

Tentative Outlay F.Y. 2024-25

Central Share(60.0%)	1974.29000	State Share(40.0%)	1316.19000	Total	3290.48000

Spillover

SNo	Particulars	Spillover Approval	Spillover Expenditure	Spillover Balance
1	Elementary Education	396.32000	295.95200	100.36800
2	Secondary Education	182.49000	77.62000	104.87000
3	Teacher Education	465.18000	0.00000	465.18000
4	Total	**1043.99000**	**373.57200**	**670.41800**

State Plan Vs Recommendation (F.Y. 2024-2025)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	2060.01182	305.20000	2365.21182	1911.08993	0.00000	1911.08993
2	Secondary Education	1142.09700	199.44000	1341.53700	1020.56360	116.94000	1137.50360
3	Teacher Education	177.40000	6.20000	183.60000	139.75000	0.00000	139.75000
4	Grand Total	**3379.50882**	**510.84000**	**3890.34882**	**3071.40353**	**116.94000**	**3188.34353**
5	Central Share(60.0%)			**2334.20929**			**1913.00612**
6	State Share(40.0%)			**1556.13953**			**1275.33741**

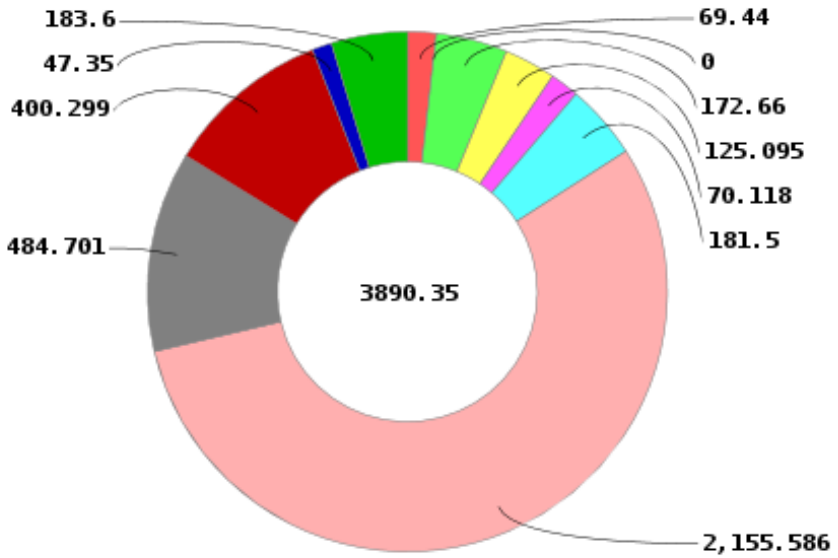
*All figures (In Lakhs)

Major Component wise - State Plan (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	0.00000	69.44000	69.44000	1.78	0.00000	69.44000	69.44000	2.18
2	Gender & Equity	82.66000	90.00000	172.66000	4.44	81.66000	7.50000	89.16000	2.80
3	Inclusive Education	125.09500	0.00000	125.09500	3.22	93.53000	0.00000	93.53000	2.93
4	Monitoring of the Scheme	70.11832	0.00000	70.11832	1.80	35.73055	0.00000	35.73055	1.12
5	Program Management	181.50000	0.00000	181.50000	4.67	151.82588	0.00000	151.82588	4.76
6	Quality Interventions	1850.38550	305.20000	2155.58550	55.41	1701.24350	0.00000	1701.24350	53.36
7	RTE Entitlements	484.70100	0.00000	484.70100	12.46	484.70100	0.00000	484.70100	15.20
8	Skill Education	360.29900	40.00000	400.29900	10.29	335.61260	40.00000	375.61260	11.78
9	Sports & Physical Education	47.35000	0.00000	47.35000	1.22	47.35000	0.00000	47.35000	1.49
10	Teacher Education	177.40000	6.20000	183.60000	4.72	139.75000	0.00000	139.75000	4.38
11	**Total**	**3379.50882**	**510.84000**	**3890.34882**		**3071.40353**	**116.94000**	**3188.34353**	

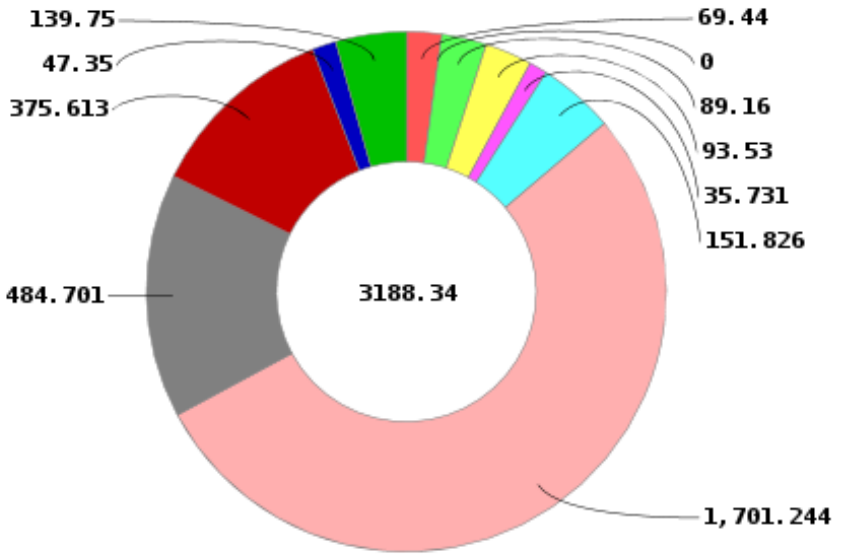
Major Component wise Details

State Proposal (Figures In Lakhs)



Access & Retention, Financial Support for Teachers, Gender & Equity, Inclusive Education, Monitoring of the Scheme, Program Management, Quality Interventions, RTE Entitlements, Skill Education, Sports & Physical Education, Teacher Education

DoSEL Recommendations (Figures In Lakhs)



Access & Retention, Financial Support for Teachers, Gender & Equity, Inclusive Education, Monitoring of the Scheme, Program Management, Quality Interventions, RTE Entitlements, Skill Education, Sports & Physical Education, Teacher Education

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Schem Name : 1 - Elementary Education											
1 - Gender & Equity	1.1 - Special Projects for Equity	1.1.1 - Special Projects for Equity - Recurring	1-Supplementary materials for Girls students/ Urban Deprived/ Minority/SC/ ST	R	18220	0.00100	18.22000	18220	0.00100	18.22000	Recommended as Proposed
			2-Prevesham Utsav	R	280	0.02000	5.60000	280	0.02000	5.60000	Recommended as Proposed
			3-Beti Bachao Beti Padhao	R	15	0.10000	1.50000	15	0.10000	1.50000	Recommended as Proposed
			4-Enroment Drive in Catchment Areas	R	6	0.20000	1.20000	6	0.15000	0.90000	Recommended Rs. 90000 for 6 schools @Rs15000 unit cost for enrollment drive activity under special projects for equity.
			Sub Total		**18521**		**26.52000**	**18521**		**26.22000**	
		Total of Special Projects for Equity			**18521**		**26.52000**	**18521**		**26.22000**	
	1.2 - Rani Laxmibai Atma Raksha Prashikshan	1.2.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	52	0.15000	7.80000	52	0.15000	7.80000	Recommended as Proposed
			Sub Total		**52**		**7.80000**	**52**		**7.80000**	
		Total of Rani Laxmibai Atma Raksha Prashikshan			**52**		**7.80000**	**52**		**7.80000**	
	Total of Gender & Equity				**18573**		**34.32000**	**18573**		**34.02000**	
2 - RTE Entitlements	2.1 - Special Training of Out of School Children (OoSC)	2.1.1 - Special Training for OoSC - Non-Residential (Fresh)	1-12 Month (Non-Residential - Fresh)	R	4	0.06000	0.24000	4	0.06000	0.24000	Recommended as proposed
			Sub Total		**4**		**0.24000**	**4**		**0.24000**	
		Total of Special Training of Out of School Children (OoSC)			**4**		**0.24000**	**4**		**0.24000**	
	2.2 - Community Mobilization	2.2.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	280	0.03000	8.40000	280	0.03000	8.40000	Recommended as Proposed
			2-Community Mobilization	R	280	0.01500	4.20000	280	0.01500	4.20000	Recommended as Proposed for organizing activities under Community Mobilization. UT to also undertake volunteer mobilization activities under Vidyanjali.
			Sub Total		**560**		**12.60000**	**560**		**12.60000**	
		Total of Community Mobilization			**560**		**12.60000**	**560**		**12.60000**	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
	2.3 - Free Uniforms	2.3.1 - Uniform	1-All Girls	R	23181	0.00600	139.08600	23181	0.00600	139.08600	Recommended as proposed
			2-ST Boys	R	113	0.00600	0.67800	113	0.00600	0.67800	Recommended as proposed
			3-SC Boys	R	6404	0.00600	38.42400	6404	0.00600	38.42400	Recommended asproposed
			4-BPL Boys	R	16514	0.00600	99.08400	16514	0.00600	99.08400	Recommended as proposed
			Sub Total		**46212**		**277.27200**	**46212**		**277.27200**	
		Total of Free Uniforms			**46212**		**277.27200**	**46212**		**277.27200**	
	2.4 - Free Textbooks	2.4.1 - Free Text Books	1-Text Books (Class I - II)	R	12748	0.00250	31.87000	12748	0.00250	31.87000	Recommended as proposed
			2-Braille Books (Class I II)	R	2	0.00250	0.00500	2	0.00250	0.00500	Recommended as proposed
			3-Text Books (Class III - V)	R	23048	0.00250	57.62000	23048	0.00250	57.62000	Recommended as proposed
			4-Braille Books (Class III - V)	R	4	0.00250	0.01000	4	0.00250	0.01000	Recommended as proposed
			5-Text Books (Class VI - VIII)	R	24870	0.00400	99.48000	24870	0.00400	99.48000	Recommended as proposed
			6-Braille Books (Class VI VIII)	R	6	0.00400	0.02400	6	0.00400	0.02400	Recommended as proposed
			Sub Total		**60678**		**189.00900**	**60678**		**189.00900**	
		Total of Free Textbooks			**60678**		**189.00900**	**60678**		**189.00900**	
	Total of RTE Entitlements				**107454**		**479.12100**	**107454**		**479.12100**	
3 - Inclusive Education	3.1 - Provision for Children with Special Needs (CWSN)	3.1.1 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	6	0.40000	2.40000	6	0.10000	0.60000	Rs. 10,000/- per BRC may be considered (as per norms), for annual identification camps for CwSN upto class XII. Camps to be held in convergence with Departments of Health & Social welfare. State to initiate a mapping exercise for out of school CwSN before undertaking the assessment camps.
			Sub Total		**6**		**2.40000**	**6**		**0.60000**	
		3.1.2 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1-Stipend for Girls	R	224	0.02000	4.48000	224	0.02000	4.48000	Recommended for 224 girls with special needs with a unit cost of Rs.200/month for 10 months. The stipend is to be disbursed through DBT.
			Sub Total		**224**		**4.48000**	**224**		**4.48000**	
		3.1.3 - Student Oriented Components	1-Sports & Exposure Visit	R	6	0.50000	3.00000	4	0.20000	0.80000	Recommended for sports activities & observing International Day of Persons with Disabilities (IDPD) with a unit cost of Rs.20000/district.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		(Upto Highest Class - VIII) (District Level) (Recurring)	2-Orientation of Principals, Educational administrators, parents / guardians etc.	R	100	0.00300	0.30000	4	0.07500	0.30000	Recommended for one day orientation program for school heads & educational administrators, with a unit cost of Rs.7500/district.
			Sub Total		**106**		**3.30000**	**8**		**1.10000**	
		3.1.4 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1-Escort Allowance	R	294	0.02500	7.35000	224	0.02000	4.48000	Recommended as proposed for 224 escorts for CwSN with a unit cost of Rs.200/month for 10 months.
			2-Transport Allowance	R	224	0.02500	5.60000	224	0.02000	4.48000	Recommended as proposed for 224 CwSN with a unit cost of Rs.200/month for 10 months.
			3-Providing Aids & Appliances	R	50	0.04000	2.00000	50	0.01000	0.50000	Recommended for 50 CwSN with a unit cost of Rs 1000/- (an average unit cost) per CwSN. UT may seek further support through line Departments/organizations.
			4-Reader Allowance- For only VI and Low vision	R	12	0.01000	0.12000	12	0.01000	0.12000	Recommended for 12 readers for children with visual impairment (as per UDISE+).
			Sub Total		**580**		**15.07000**	**510**		**9.58000**	
		3.1.5 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	1-Assistive Devices,Equipments and TLM	R	6	0.40000	2.40000	6	0.20000	1.20000	Recommended for development of instructional materials with a unit cost of Rs.20,000/BRC.
			2-Environment Building programme	R	6	0.10000	0.60000	6	0.05000	0.30000	Recommended as proposed.
			3-Helper/Ayas/Attendant	R	6	1.80000	10.80000	6	1.80000	10.80000	Recommended for 6 child care attendants (in position).
			Sub Total		**18**		**13.80000**	**18**		**12.30000**	
		3.1.6 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	8	0.01500	0.12000	4	0.01500	0.06000	Maybe considered for 5 days capacity building program for 4 special educators (in position), with a unit cost of Rs.300/day/special educator.
			Sub Total		**8**		**0.12000**	**4**		**0.06000**	
		3.1.7 - Resource Support towards Salary (Upto Highest Class	1-Financial Support (Previous Spl. Educators)	R	4	2.75000	11.00000	4	2.40000	9.60000	For the year 2022-23 & 2021-22, the PAB approved financial support for 4 special educators (in position) at elementary level, with a unit cost of Rs.2.20 lakh/annum.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		VIII) (Recurring)									Financial support may be considered for 4 special educators (in position only), with a unit cost of Rs.2.40 lakh/annum (within norms).
			2-Financial Support (New Spl. Educators)	R	4	2.75000	11.00000	4	1.80000	7.20000	As decided in pre-pab, Financial support may be considered for 4 special educators (to be recruited), with a unit cost of Rs.1.80lakh for 10 months (Rs. 18,000 per month)
			Sub Total		**8**		**22.00000**	**8**		**16.80000**	
		Total of Provision for Children with Special Needs (CWSN)			**950**		**61.17000**	**778**		**44.92000**	
	Total of Inclusive Education				**950**		**61.17000**	**778**		**44.92000**	
4 - Quality Interventions	4.1 - NIPUN Bharat Mission	4.1.1 - Nipun Bharat Mission (FLN)	1-Teaching Learning Materials for implementation of Innovative pedagogies	R	8711	0.00500	43.55500	8711	0.00500	43.55500	Recommended as proposed
			2-Teacher Resource Material/Activity Handbook	R	1962	0.00150	2.94300	1962	0.00150	2.94300	Recommended as proposed
			3-Capacity building of Teachers of Grades I to V (New)	R	1670	0.03000	50.10000	1670	0.03000	50.10000	Recommended as proposed
			4-Celebration of NIPUN Bharat Day	R	316	0.05000	15.80000	316	0.05000	15.80000	Recommended as proposed
			5-Indigenous Games	R	316	0.02000	6.32000	316	0.02000	6.32000	Recommended as proposed
			Sub Total		**12975**		**118.71800**	**12975**		**118.71800**	
		Total of NIPUN Bharat Mission			**12975**		**118.71800**	**12975**		**118.71800**	
	4.2 - Assessment at National & State level	4.2.1 - Assessment at State level (Elementary)	1-Assessment at State level	R	4	8.00000	32.00000	4	8.00000	32.00000	Recommended for 4 districts @ 8 lakhs per district as proposed for conducting assessment of learning levels at the elementary level. This includes expenses for state-level assessment, NAS 24, and Post NAS activities
			Sub Total		**4**		**32.00000**	**4**		**32.00000**	
		Total of Assessment at National & State level			**4**		**32.00000**	**4**		**32.00000**	
	4.3 - Rastriya Aavishkar Abhiyan	4.3.1 - Rashtriya Aavishkar Abhiyaan	1-Science Exhibition / Book Fair	R	47	0.05000	2.35000	47	0.02000	0.94000	Recommended for 47 schools @ Rs 2000/- per school
			2-Science Kit	R	47	0.05150	2.42050	47	0.05150	2.42050	Recommended as Proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		(Elementary)	3-Excursion Trip for Students within State	R	18220	0.00500	91.10000	18220	0.00500	91.10000	"Considered 18220 students @Rs. 500/student for the excursion trip within UT.
			4-Formation of Science / Maths Clubs	R	47	0.20000	9.40000	47	0.20000	9.40000	Recommended 47 schools @ Rs.20000/school
			Sub Total		**18361**		**105.27050**	**18361**		**103.86050**	
		Total of Rastriya Aavishkar Abhiyan			**18361**		**105.27050**	**18361**		**103.86050**	
	4.4 - Composite School Grant	4.4.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 30 and <=100)	R	138	0.25000	34.50000	138	0.25000	34.50000	Recommended as Proposed
			2-School Grant - (Enrol > 100 and <= 250)	R	92	0.50000	46.00000	92	0.50000	46.00000	Recommended as Proposed
			3-School Grant - (Enrol > 250 and <= 1000)	R	14	0.75000	10.50000	14	0.75000	10.50000	Recommended as Proposed
			4-School Grant (Enrol >= 1 and <= 30)	R	36	0.10000	3.60000	36	0.10000	3.60000	Recommended as Proposed
			Sub Total		**280**		**94.60000**	**280**		**94.60000**	
		Total of Composite School Grant			**280**		**94.60000**	**280**		**94.60000**	
	4.5 - Funds for Quality (LEP, Innovation, Guidance etc)	4.5.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	4602	0.00500	23.01000	4602	0.00500	23.01000	Recommended for 4602 of Grade 6-8 students as proposed @ Rs. 500 per student for learning enhancement
			Sub Total		**4602**		**23.01000**	**4602**		**23.01000**	
		4.5.2 - Innovation Projects - (Elementary) (Recurring)	1-Youth & Eco Club	R	47	0.15000	7.05000	47	0.15000	7.05000	Considered 47 elementary schools @ Rs. 15000/annum/school. The UT should utilize the recommended fund on the government school students to have fun and be productive while meeting with friends and to make a positive impact on their local community and the world.
			2-Youth & Eco Club(stand alone primary only schools)	R	233	0.05000	11.65000	233	0.05000	11.65000	Considered 233 stand-alone primary schools @ Rs. 5000/annum/school as per UDISE. The state should utilize the recommended fund on the government school students to have fun and be productive while meeting with friends and to make a positive impact on their local community and the world.
			3-Fund for Safety and Security at	R	280	0.02000	5.60000	280	0.02000	5.60000	Recommended for 280 schools @ Rs.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
			School Level								2000/school. The guidelines for the same have been shared which needs to be followed. All protocols to be followed.
			4-Orientation /Training of General Teachers on IE	R	400	0.00900	3.60000	400	0.00900	3.60000	Recommended for 3 days training for 400 general teachers on Inclusive Education with the unit cost Rs. 300 per day. This training is to be organized in line with the circular issued by the department.
			5-EK BHARAT SHRESTH BHARAT	R	280	0.03000	8.40000	280	0.03000	8.40000	Considered the proposed intervention for 280 schools (as proposed by the UT @ Rs. 3000/school to conduct various cultural activities under EBSB. UT need to prepare an Annual Plan of activities as share it with the Department. UT to share the reports (Monthly and Annual) of all the activities with MoE.
			6-Twinning of schools	R	280	0.02000	5.60000	280	0.02000	5.60000	Recommended as proposed for twinning of schools to enable both the partner schools to adopt best practices/learnings from each other.
			7-Shaala Siddhi	R	280	0.00500	1.40000	280	0.00500	1.40000	Considered as proposed by the state for the Primary standalone and elementary Schools as per UDISE.
			8-Computers in Primary Schools	R	100	0.50000	50.00000	95	0.50000	47.50000	As discussed in pre-pab, recommended as proposed for 95 schools
			Sub Total		**1900**		**93.30000**	**1895**		**90.80000**	
		4.5.3 - Experiential Learning (Elementary)	1-Rangotsav	R	4	3.00000	12.00000	1	5.00000	5.00000	Recommended as proposed
			Sub Total		**4**		**12.00000**	**1**		**5.00000**	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			**6506**		**128.31000**	**6498**		**118.81000**	
	4.6 - Academic support through BRC/URC/CRC	4.6.1 - Provisions for CRCs	1-Furniture Grant / Computer	R	34	1.00000	34.00000	34	0.30000	10.20000	Recommended as per the proposal under the norms once in 5 year
			2-Maintenance Grant	R	34	0.30000	10.20000	34	0.30000	10.20000	Recommended as proposed Maintenance Grant for 34 CRCs @ Rs. 30000/- per CRC
			3-TLM Grant	R	34	0.15000	5.10000	34	0.15000	5.10000	Recommended as appraised TLM Grant for 34 CRCs @ Rs. 15000/- per CRC.
			4-Contingency Grant	R	34	0.30000	10.20000	34	0.30000	10.20000	Recommended as appraised Contingency

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											Grant for 34 CRCs @ Rs.30000/- per CRC.
			5-Financial Support for CRC Coordinator (one)	R	34	4.83000	164.22000	34	4.83000	164.22000	Recommended financial support for 34 Cluster Resource Persons (only filled positions) as per the norms.
			6-Mobility Support for CRC(Strengthening of CRC)	R	34	0.10000	3.40000	34	0.10000	3.40000	Recommended as proposed, mobility support for 34 CRCs @ Rs 1000 per head, as per the norm
			Sub Total		**204**		**227.12000**	**204**		**203.32000**	
		4.6.2 - Provision for BRCs/URCs	1-Financial Support for 1 Accountant-cum-support staff	R	8	2.40000	19.20000	8	1.80000	14.40000	Recommended financial support for 8 Accountant-cum-support staff (only filled positions) as per the norms.
			2-Financial Support for 1 Data Entry Operator in position	R	6	2.40000	14.40000	6	1.80000	10.80000	Recommended financial support for 6 Data Entry Operators (only filled positions) as per the norms
			3-Financial Support for 1 MIS Coordinator in position	R	6	4.20000	25.20000	6	3.60000	21.60000	Recommended financial support for 6 MIS Coordinators (only filled positions) as per the norms.
			4-Financial Support for 2 Resource Persons for CWSN	R	12	4.20000	50.40000	12	2.75000	33.00000	Recommended financial support for 12 Resource Persons for CWSN (only filled positions) as per the norms.
			5-Financial Support for 6 Resource Persons at BRC	R	40	4.83000	193.20000	40	4.83000	193.20000	Recommended financial support for 40 Subject specific Resource Persons (only filled positions) as per the norms.
			6-Maintenance Grant	R	6	0.30000	1.80000	6	0.30000	1.80000	Recommended as proposed Maintenance Grant for 6 BRCs @ Rs.30000/- per BRC
			7-TLE/TLM Grant	R	6	0.15000	0.90000	6	0.15000	0.90000	Recommended as proposed TLM Grant for 6 BRCs @ Rs. 15000/- per BRC.
			8-Contingency Grant	R	6	0.30000	1.80000	6	0.30000	1.80000	Recommended as proposed Contingency Grant for 6 BRCs @ Rs.30000/- per BRC
			9-Replacement of Furniture / Computer Grant (Once in 5 years)	R	6	1.00000	6.00000	6	0.30000	1.80000	Recommended as per the proposal under the norms.
			10-Additional grant to BRC / URC	R	6	1.00000	6.00000	6	1.00000	6.00000	Recommended as proposed. Additional grant of Rs. 1.00 lakh per annum per BRC for expanding the support to secondary level. This may include deployment of additional Resource Persons, and recurring expenditure for strengthening the BRC/URC.
			Sub Total		**102**		**318.90000**	**102**		**285.30000**	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		Total of Academic support through BRC/URC/CRC			**306**		**546.02000**	**306**		**488.62000**	
	4.7 - Library Grants	4.7.1 - Library Grant (upto Highest Class VIII)	1-Upper Primary Schools	R	47	0.13000	6.11000	47	0.13000	6.11000	Recommended as proposed for 47 schools @ Rs. 13000 per school. The funds for library grant should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 20.10.2O21
			2-Primary Schools	R	233	0.05000	11.65000	233	0.05000	11.65000	Recommended for 233 schools @ Rs. 5000 per school. The funds for library grant should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 20.10.2O21
			Sub Total		**280**		**17.76000**	**280**		**17.76000**	
		Total of Library Grants			**280**		**17.76000**	**280**		**17.76000**	
	4.8 - Training for In-service Teacher and Head Teachers	4.8.1 - In-Service Training (Elementary)	1-Teachers Class VI to VII(Government Schools)	R	2030	0.05000	101.50000	2030	0.05000	101.50000	Recommended as proposed for 10 days training of all elementary teachers @ Rs. 500 per day on the CBSE curriculum. UT has recently shifted from the adopted States' curriculum to the CBSE curriculum.
			Sub Total		**2030**		**101.50000**	**2030**		**101.50000**	
		Total of Training for In-service Teacher and Head Teachers			**2030**		**101.50000**	**2030**		**101.50000**	
	4.9 - ICT and Digital Initiatives	4.9.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1-Smart Classroom - (Recuring) (Type - II) (Elementary) (Existing)	R	45	0.38000	17.10000	45	0.38000	17.10000	Recommended. An amount of Rs. 17.10 lakh is recommended as proposed for 45 functional (existing) smart classrooms of elementary schools as per PRABANDH @ unit cost of Rs. 0.38 lakh/school.
			Sub Total		**45**		**17.10000**	**45**		**17.10000**	
		4.9.2 - Digital Hardware & Software (up to Highest Class VIII) - NR	1-Smart Classroom (Type - II) (Elementary)	NR	98	2.40000	235.20000				Not Recommended. Coverage of Primary schools are not extended under ICT norms. The 98 schools proposed are primary schools having classes 1-5. ICT is for classes 6 and above. Hence not considered.
			Sub Total		**98**		**235.20000**				
		Total of ICT and Digital Initiatives			**143**		**252.30000**	**45**		**17.10000**	
	4.10 - Early	4.10.1 - Pre-	1-TLM for Children	R	8629	0.00600	51.77400	8629	0.00600	51.77400	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
	Childhood Care and Education (ECCE)	Primary (Recurring)	2-Workshop for Teachers	R	292	0.01500	4.38000	292	0.01500	4.38000	Recommended as proposed
			Sub Total		**8921**		**56.15400**	**8921**		**56.15400**	
		4.10.2 - Pre-Primary (Non-Recurring)	1-ECCE Resource Center	NR	55	1.27273	70.00000				Not recommended already approved in previous years
			Sub Total		**55**		**70.00000**				
		Total of Early Childhood Care and Education (ECCE)			**8976**		**126.15400**	**8921**		**56.15400**	
	Total of Quality Interventions				**49861**		**1522.63250**	**49700**		**1149.12250**	
5 - Monitoring of the Scheme	5.1 - Monitoring Information System (MIS)	5.1.1 - Monitoring of the Scheme	1-Child Tracking System	R	251479	0.00005	12.57395	114611	0.00003	3.43833	Recommended @ Rs. 3.00 per child for Enrolment in Govt. and Govt. Aided Schools
			2-MIS (UDISE +)	R	251479	0.00003	7.54437	114611	0.00002	2.29222	Recommended @ Rs. 2.00 per child for Enrolment in Govt. and Govt. Aided Schools
			Sub Total		**502958**		**20.11832**	**229222**		**5.73055**	
		5.1.2 - Vidya Samiksha Kendra (Recurring)	1-Vidya Samiksha Kendra (Recurring)	R	1	50.00000	50.00000	1	30.00000	30.00000	Recommended. An amount of Rs.30 lakhs is recommended for the recurring activities of VSK as per norms.
			Sub Total		**1**		**50.00000**	**1**		**30.00000**	
		Total of Monitoring Information System (MIS)			**502959**		**70.11832**	**229223**		**35.73055**	
	Total of Monitoring of the Scheme				**502959**		**70.11832**	**229223**		**35.73055**	
6 - Program Management	6.1 - Program Management (MMMER)	6.1.1 - Program Management (MMMER)	1-Program Management (MMMER - E.E / S.E. / T.E.)	R	1	181.50000	181.50000	1	151.82588	151.82588	Recommended 5 % MMMER of 3036.51
			Sub Total		**1**		**181.50000**	**1**		**151.82588**	
		Total of Program Management (MMMER)			**1**		**181.50000**	**1**		**151.82588**	
	Total of Program Management				**1**		**181.50000**	**1**		**151.82588**	
7 - Sports & Physical Education	7.1 - Sports & Physical Education	7.1.1 - Sports & Physical Education (upto Highest Class VIII)	1-Sports & Physical Education (Primary Schools)	R	233	0.05000	11.65000	233	0.05000	11.65000	Recommended as proposed 233 schools @ Rs. 5000 per schools
			2-Sports & Physical Education (Upper Primary Schools)	R	47	0.10000	4.70000	47	0.10000	4.70000	Recommended as proposed 47 schools @ Rs.10000 per schools
			Sub Total		**280**		**16.35000**	**280**		**16.35000**	
		Total of Sports & Physical Education			**280**		**16.35000**	**280**		**16.35000**	
	Total of Sports & Physical Education				**280**		**16.35000**	**280**		**16.35000**	
Total of Elementary Education					**680078**		**2365.21182**	**406009**		**1911.08993**	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Schem Name : 2 - Secondary Education											
1 - Access & Retention	1.1 - Strengthening of Existing Schools	1.1.1 - Strengthening of Existing Schools (XI - XII) - NR	1-Additional Classroom	NR	4	17.36000	69.44000	4	17.36000	69.44000	Recommended as proposed
			Sub Total		**4**		**69.44000**	**4**		**69.44000**	
		Total of Strengthening of Existing Schools			**4**		**69.44000**	**4**		**69.44000**	
	Total of Access & Retention				**4**		**69.44000**	**4**		**69.44000**	
2 - RTE Entitlements	2.1 - Community Mobilization	2.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	124	0.03000	3.72000	124	0.03000	3.72000	Recommended as Proposed for SMDC Training and Preparing School Development Plan
			2-Community Mobilization	R	124	0.01500	1.86000	124	0.01500	1.86000	Recommended as Proposed for organizing Activities under Community Mobilization. UT to also undertake volunteer mobilization activities under Vidyanjali.
			Sub Total		**248**		**5.58000**	**248**		**5.58000**	
		Total of Community Mobilization			**248**		**5.58000**	**248**		**5.58000**	
	Total of RTE Entitlements				**248**		**5.58000**	**248**		**5.58000**	
3 - Quality Interventions	3.1 - Funds for Quality (LEP, Innovation, Guidance etc)	3.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Funds for Safety and Security	R	124	0.02000	2.48000	124	0.02000	2.48000	Considered as proposed by the state for the Secondary and Sr Schools as per UDISE.
			2-Shaala Siddhi	R	124	0.00500	0.62000	124	0.00500	0.62000	Considered as proposed by the state for the 124 Sec & Sr Sec Schools as per UDISE.
			3-Teacher Exchange programme	R	40	0.30000	12.00000	40	0.30000	12.00000	Considered for 40 teachers @Rs. 30000/teacher . The teachers should learn the best practices of Teachers and school administration from the visiting UT and implement those to their UT to improve the PGI ranking of Puducherry.
			4-Youth & Eco Club	R	124	0.25000	31.00000	124	0.25000	31.00000	Considered as proposed by the state @ 25000 Rs. / School for the Sec & Sr. Sec Schools as per UDISE.
			5-EK BHARAT SHRESTH BHARAT	R	124	0.03000	3.72000	124	0.03000	3.72000	Considered the proposed intervention for 124 schools (as proposed by the UT @ Rs. 3000/school to conduct various cultural activities under EBSB. UT need to prepare an Annual Plan of the activities for 2023-24 and share it with the Department. UT to share the reports (Monthly

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											& Annual) of all activities with MoE.
			6-Twining of schools	R	124	0.02000	2.48000	124	0.02000	2.48000	Considered as proposed by the state @2000 Rs/ School for the Sec & Sr. Sec Schools as per UDISE.
			7-EKBSB - VISIT TO PARTNER STATE	R	2	6.00000	12.00000	2	6.00000	12.00000	Recommended for EBSB-Tour to the paired state under EBSB for the students from all the district under UT. The UT to share the photographs and report to the ministry and ensure the social media coverage of the visit.
			8-Orientation /Training of General Teachers on IE	R	400	0.00900	3.60000	400	0.00900	3.60000	Recommended for 3 days training for 400 general teachers on Inclusive Education with the unit cost Rs. 300 per day. This training is to be organized in line with the circular issued by the department.
			Sub Total		**1062**		**67.90000**	**1062**		**67.90000**	
		3.1.2 - Project Kala Utsav (Secondary)	1-TA/DA allowance for National Level	R	1	2.00000	2.00000	1	2.00000	2.00000	Recommended as Proposed
			2-Kala Utsav	R	1	8.00000	8.00000	1	8.00000	8.00000	Recommended as Proposed
			Sub Total		**2**		**10.00000**	**2**		**10.00000**	
		3.1.3 - LEP (Class IX - XII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	5855	0.00500	29.27500	5855	0.00500	29.27500	Recommended for 5855 students as proposed of Grade 9-12 @rs 500 per student for learning enhancement
			Sub Total		**5855**		**29.27500**	**5855**		**29.27500**	
		3.1.4 - Band Competition	1-Band Competition (Secondary&Sr. Secondary)	R	4	3.00000	12.00000				
			2-Band Competition (Secondary & Sr.Secondary)	R	1	5.00000	5.00000	1	5.00000	5.00000	Recommended as Proposed for organizing Band Competition as per Band Competition Guidelines
			Sub Total		**5**		**17.00000**	**1**		**5.00000**	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			**6924**		**124.17500**	**6920**		**112.17500**	
	3.2 - Assessment at National & State level	3.2.1 - Assessment at State level (Secondary)	1-Assessment at State Level	R	4	10.00000	40.00000	4	10.00000	40.00000	Recommended for 4 districts as proposed @ Rs 10 lakh per district for conducting assessment of learning levels at the secondary & Sr. secondary stage. This includes expenses for state-level assessment,

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											NAS 24, and Post NAS activities
			Sub Total		**4**		**40.00000**	**4**		**40.00000**	
		Total of Assessment at National & State level			**4**		**40.00000**	**4**		**40.00000**	
	3.3 - Training for In-service Teacher and Head Teachers	3.3.1 - In-Service Training (IX - XII)	1-Teachers Class XI to XII (Government Schools)	R	1052	0.05000	52.60000	1052	0.05000	52.60000	Recommended as proposed for 10 days training of all senior secondary teachers @ Rs. 500 per day on the CBSE curriculum. UT has recently shifted from the adopted States' curriculum to the CBSE curriculum.
			2-Teachers Class IX to X (Government Schools)	R	1464	0.05000	73.20000	1464	0.05000	73.20000	Recommended as proposed for 10 days training of all secondary teachers @ Rs. 500 per day on the CBSE curriculum. UT has recently shifted from the adopted States' curriculum to the CBSE curriculum.
			Sub Total		**2516**		**125.80000**	**2516**		**125.80000**	
		Total of Training for In-service Teacher and Head Teachers			**2516**		**125.80000**	**2516**		**125.80000**	
	3.4 - Composite School Grant	3.4.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100)	R	6	0.25000	1.50000	6	0.25000	1.50000	Recommended as Proposed
			2-School Grant - (Enrol > 100 and <= 250)	R	41	0.50000	20.50000	41	0.50000	20.50000	Recommended as Proposed
			3-School Grant - (Enrol > 250 and <= 1000)	R	70	0.75000	52.50000	70	0.75000	52.50000	Recommended as Proposed
			4-School Grant - (Enrol > 1000)	R	4	1.00000	4.00000	4	1.00000	4.00000	Recommended as Proposed
			5-School Grant (Enrol >= 1 and <= 30)	R	3	0.10000	0.30000	3	0.10000	0.30000	Recommended as Proposed
			Sub Total		**124**		**78.80000**	**124**		**78.80000**	
		Total of Composite School Grant			**124**		**78.80000**	**124**		**78.80000**	
	3.5 - Library Grants	3.5.1 - Library Grant (upto Highest Class XII)	1-Secondary Schools (Upto Class X)	R	69	0.15000	10.35000	69	0.15000	10.35000	Recommended as proposed for 69 schools @ Rs. 15000 per school. The funds for library grant should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 20.10.2O21
			2-Senior Secondary School (Upto Class XII)	R	55	0.20000	11.00000	55	0.20000	11.00000	Recommended as proposed for 55 schools @ Rs. 20000 per school. The funds for library

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
											grant should be utilized in accordance with the detailed guidelines issued by MoE dated 03.10.2018, 21.07.2020 as amended by letter dated 20.10.2O21
			Sub Total		**124**		**21.35000**	**124**		**21.35000**	
		Total of Library Grants			**124**		**21.35000**	**124**		**21.35000**	
	3.6 - Rastriya Aavishkar Abhiyan	3.6.1 - Rashtriya Aaviskaar Abhiyan (Secondary)	1-Science Exhibition / Book Fair	R	124	0.10000	12.40000	124	0.04000	4.96000	Recommended 124 Secondary level school @ Rs. 4000 per school for science exhibition /book fair
			2-Study Trip for Students to Higher Institutions (Within States)	R	24196	0.00500	120.98000	24196	0.00300	72.58800	Recommended 24196 student @ Rs 300/- per Student
			3-Exposure visit outside State	R	100	0.10000	10.00000	100	0.05000	5.00000	Recommended 3 days exposure visit of 100 students from 4 districts @ Rs. 5000/- per student (Including lodging, boarding, travel fare, local conveyance etc)
			4-Science Kit	R	124	0.10200	12.64800	124	0.10200	12.64800	Recommended as proposed
			5-Atal Tinkering Labs & Robotics	R	2000	0.00500	10.00000	10	1.00000	10.00000	recommended recurring grant for 10 Tinkering Lab @ 1 Lakh each
			6-Formation of Science / Maths Clubs	R	124	0.20000	24.80000	124	0.20000	24.80000	Recommended 124 Schools @ Rs 20000/school
			7-District level Science Exhibition	R	4	1.00000	4.00000	4	0.25000	1.00000	Recommended @Rs. 25000/district for all the four districts of the UT.
			8-State level Science Exhibition	R	1	10.00000	10.00000	1	5.00000	5.00000	Recommended Rs. 5,00,000 for UT
			Sub Total		**26673**		**204.82800**	**24683**		**135.99600**	
		Total of Rastriya Aavishkar Abhiyan			**26673**		**204.82800**	**24683**		**135.99600**	
	3.7 - ICT and Digital Initiatives	3.7.1 - Recurring Components (Digital Hardware & Software upto Highest Class XII)	1-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing)	R	100	0.38000	38.00000	100	0.38000	38.00000	Recommended. An amount of Rs. 38 lakh is recommended for 100 functional (existing) secondary/senior secondary smart classrooms at unit cost of Rs. 0.38 lakh/school.
			Sub Total		**100**		**38.00000**	**100**		**38.00000**	
		Total of ICT and Digital Initiatives			**100**		**38.00000**	**100**		**38.00000**	
	Total of Quality Interventions				**36465**		**632.95300**	**34471**		**552.12100**	
4 - Gender &	4.1 - Rani	4.1.1 - Rani	1-Rani Laxmibai Atma Raksha	R	106	0.15000	15.90000	106	0.15000	15.90000	Recommended as Proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Equity	Laxmibai Atma Raksha Prashikshan	Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	Prashikshan (Upto Class X or XII)								
			Sub Total		**106**		**15.90000**	**106**		**15.90000**	
		Total of Rani Laxmibai Atma Raksha Prashikshan			**106**		**15.90000**	**106**		**15.90000**	
	4.2 - Special Projects for Equity	4.2.1 - Special Projects for Equity - (NR) (Secondary)	1-CCTV for Girls Schools	NR	15	6.00000	90.00000	15	0.50000	7.50000	Recommended @Rs.50,000 for 5 CCTVs per School for 15 Schools for installation of CCTV cameras
			Sub Total		**15**		**90.00000**	**15**		**7.50000**	
		4.2.2 - Project-Girls Empowerment (Secondary)	1-Adolescent Programme for Girls Students	R	106	0.05000	5.30000	106	0.05000	5.30000	Recommended as Proposed
			2-Career Guidance Programme for Girls	R	106	0.05000	5.30000	106	0.05000	5.30000	Recommended as Proposed
			3-Prevesham Utsav	R	124	0.02000	2.48000	124	0.02000	2.48000	Recommended as Proposed
			4-Beti Bachao Beti Padhao	R	7	0.20000	1.40000	7	0.10000	0.70000	Recommended Rs.70000 for 7 schools @Rs.10000 unit cost for Beti Bachao Beti Padhao activity under Girls Empowerment project.
			5-Supplementary materials for Girls students/ Urban Deprived/ Minority/SC/ ST	R	17960	0.00100	17.96000	17960	0.00100	17.96000	Recommended as Proposed
			Sub Total		**18303**		**32.44000**	**18303**		**31.74000**	
		Total of Special Projects for Equity			**18318**		**122.44000**	**18318**		**39.24000**	
	Total of Gender & Equity				**18424**		**138.34000**	**18424**		**55.14000**	
5 - Inclusive Education	5.1 - Provision for Children with Special Needs (CWSN)	5.1.1 - Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	1-Sports & Exposure Visit	R	6	0.50000	3.00000	4	0.20000	0.80000	Recommended for sports activities & observing IDPD with a unit cost of Rs.20000/district.
			Sub Total		**6**		**3.00000**	**4**		**0.80000**	
		5.1.2 - Student Oriented Components	1-Assistive Devices,Equipments and TLM	R	6	0.40000	2.40000	6	0.10000	0.60000	Recommended for development of instructional materials with a unit cost of Rs.10,000/BRC

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		(Upto Highest Class - XII) (Block Level) (Recurring)	**Sub Total**		**6**		**2.40000**	**6**		**0.60000**	
		5.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Escort Allowance	R	154	0.02500	3.85000	154	0.02000	3.08000	Recommended as proposed for 154 escorts for CwSN with a unit cost of Rs.200/month for 10 months.
			2-Transport Allowance	R	129	0.02500	3.22500	129	0.02000	2.58000	Recommended as proposed for 129 CwSN with a unit cost of Rs.200/month for 10 months.
			3-Providing Aids & Appliances	R	40	0.04000	1.60000	40	0.00400	0.16000	Recommended for 40 CwSN with a unit cost of Rs 400/- (an average unit cost) per CwSN. UT may seek further support through line Departments/organizations.
			4-Reader Allowance- For only VI and Low vision	R	15	0.01000	0.15000	15	0.01000	0.15000	Recommended for 15 readers for children with visual impairment as per UDISE+.
			Sub Total		**338**		**8.82500**	**338**		**5.97000**	
		5.1.4 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1-Stipend for Girls	R	136	0.02000	2.72000	136	0.02000	2.72000	Recommended for 136 girls with special needs as per UDISE+ with a unit cost of Rs.200/month for 10 months. The stipend is to be disbursed through DBT.
			Sub Total		**136**		**2.72000**	**136**		**2.72000**	
		5.1.5 - Identification & Assessment (Upto Highest Class - XII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)	R	6	0.10000	0.60000	6	0.10000	0.60000	Rs. 10,000/- per BRC may be considered (as per norms), for annual identification camps for CwSN upto class XII. Camps to be held in convergence with Departments of Health & Social welfare. State to initiate a mapping exercise for out of school CwSN before undertaking the assessment camps.
			Sub Total		**6**		**0.60000**	**6**		**0.60000**	
		5.1.6 - Capacity Building of Special Educators (up to Highest Class XII)	1-In-service Training of Special Educators (Upto Highest Class XII)	R	12	0.01500	0.18000	8	0.01500	0.12000	Maybe considerd for 5 days capacity building program for 8 special educators (in position), with a unit cost of Rs.300/day/special educator.
			Sub Total		**12**		**0.18000**	**8**		**0.12000**	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		5.1.7 - Resource Support towards Salary (Upto Highest Class XII) (Recurring)	1-Financial Support (Previous Spl Educators)	R	8	3.30000	26.40000	8	3.00000	24.00000	For the year 2022-23 & 2021-22, the PAB approved financial support for 8 special educators (in position) at secondary level, with a unit cost of Rs.2.75 lakh/annum. Financial support may be considered for 8 special educators (in position only), with a unit cost of Rs.3.00 lakh/annum (within norms).
			2-Financial Support (New Spl. Educators)	R	6	3.30000	19.80000	6	2.30000	13.80000	As decided in pre-pab, Financial support may be considered for 6 special educators (to be recruited), with a unit cost of Rs. 2.30 lakh for 10 months (Rs. 23,000 per month)
			Sub Total		**14**		**46.20000**	**14**		**37.80000**	
		Total of Provision for Children with Special Needs (CWSN)			**518**		**63.92500**	**512**		**48.61000**	
	Total of Inclusive Education				**518**		**63.92500**	**512**		**48.61000**	
6 - Skill Education	6.1 - Introduction of Vocational Education at Secondary and higher Secondary	6.1.1 - Introduction of VE in schools - NR	1-Tools Equipment & Furniture (New)	NR	16	2.50000	40.00000	16	2.50000	40.00000	Recommended for 16 schools (1 Double sector school 15 single sector schools)
			Sub Total		**16**		**40.00000**	**16**		**40.00000**	
		6.1.2 - Recurring Support VE - New	1-Financial Support for Vocational Teacher/ Trainer (New)	R	17	0.75000	12.75000	17	0.60000	10.20000	Recommended 3 months notional support @Rs. 20,000/- for 17 trainers in 16 schools
			2-Financial Support for Resource Persons (New)	R	17	0.56650	9.63050	16	0.60190	9.63040	Recommended as proposed for 16 schools
			3-Raw material Grant for new school per course (New)	R	17	0.89340	15.18780	16	0.94900	15.18400	Recommended as proposed for 16 schools
			4-Cost of providing Hands on Skill Training to students (New)	R	17	0.47670	8.10390	16	0.50640	8.10240	Recommended as proposed for 16 schools
			5-Office Expenses / Contingencies for New School (New)	R	17	0.79440	13.50480	16	0.62500	10.00000	Recommended as per norms for 16 schools
			6-Induction training of Teachers VE - Teachers (10 Days)	R	17	0.05000	0.85000	17	0.05000	0.85000	For 10 days Induction training
			Sub Total		**102**		**60.02700**	**98**		**53.96680**	
		6.1.3 - Recurring	1-Financial Support for Vocational	R	49	3.00000	147.00000	49	2.64000	129.36000	Recommended Rs. 22,000/- per month for 49

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
		Support VE - Existing	Teacher/ Trainer (Existing)								trainers
			2-Financial Support for Resource Persons (Existing)	R	49	0.56650	27.75850	36	0.77100	27.75600	Recommended as proposed for 36 schools
			3-Raw material grant for new school per course (Existing)	R	49	0.89340	43.77660	36	1.21600	43.77600	Recommended as proposed for 36 schools
			4-Cost of providing Hands Training Students (Existing)	R	49	0.47670	23.35830	36	0.64880	23.35680	Recommended as proposed for 36 schools
			5-Assessment and Certification Cost (Existing)	R	3038	0.00600	18.22800	2876	0.00600	17.25600	Recommended for students of class 10th and 12th
			6-Office Expenses / Contingencies for School (Existing)	R	49	0.79440	38.92560	36	1.08100	38.91600	Recommended as proposed for 36 schools
			7-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	49	0.02500	1.22500	49	0.02500	1.22500	Recommended for 5 days in service training for 49 trainers
			Sub Total		**3332**		**300.27200**	**3118**		**281.64580**	
		Total of Introduction of Vocational Education at Secondary and higher Secondary			**3450**		**400.29900**	**3232**		**375.61260**	
	Total of Skill Education				**3450**		**400.29900**	**3232**		**375.61260**	
7 - Sports & Physical Education	7.1 - Sports & Physical Education	7.1.1 - Sports & Physical Education (upto Highest Class XII)	1-Sports & Physical Education (Sr. Secondary)	R	55	0.25000	13.75000	55	0.25000	13.75000	Recommended as proposed for providing sports equipment in 55 sr. secondary schools @ Rs. 25000 per school. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MOE on 24.12.2018
			2-Sports & Physical Education (Secondary)	R	69	0.25000	17.25000	69	0.25000	17.25000	Recommended as proposed for providing sports equipment in 69 secondary schools @ Rs. 25000 per school. The utilization of the funds for sports & physical education should be in accordance with the detailed guidelines issued by MOE on 24.12.2018
			Sub Total		**124**		**31.00000**	**124**		**31.00000**	
		Total of Sports & Physical Education			**124**		**31.00000**	**124**		**31.00000**	
	Total of Sports & Physical Education				**124**		**31.00000**	**124**		**31.00000**	
Total of Secondary Education					**59233**		**1341.53700**	**57015**		**1137.50360**	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
Schem Name : 3 - Teacher Education											
1 - Teacher Education	1.1 - Technology Support to TEIs	1.1.1 - Technology Support to TEIs (NR)	1-DIETs	NR	1	6.20000	6.20000				Not Recommended as it is a onetime grant and UT has already availed this provision under Samagra Shiksha
			Sub Total		**1**		**6.20000**				
		1.1.2 - Technology Support to TEIs (Recurring)	1-DIETs (Technology Support)	R	1	2.40000	2.40000	1	2.40000	2.40000	Recommended as proposed recurring grant for the ICT lab in the DIET.
			Sub Total		**1**		**2.40000**	**1**		**2.40000**	
		Total of Technology Support to TEIs			**2**		**8.60000**	**1**		**2.40000**	
	1.2 - Program & Activities including Faculty Development of Teacher Educators	1.2.1 - Program & Activities including Faculty Development of Teacher Educators	1-Specific projects for Research activities (DIET)	R	25	0.20000	5.00000	25	0.20000	5.00000	Recommended as proposed for specific research projects such as action researches, dipsticks, surveys, etc.
			Sub Total		**25**		**5.00000**	**25**		**5.00000**	
		Total of Program & Activities including Faculty Development of Teacher Educators			**25**		**5.00000**	**25**		**5.00000**	
	1.3 - Financial Support for Teacher Educators (TEIs)	1.3.1 - Financial Support for Salary in TEIs (Academic Posts)	1-DIETs	R	15	9.20000	138.00000	15	6.69000	100.35000	Recommended as per norm for the eligible 15 academic posts in the DIET. Central support for salary of Teacher Educators restricted to 60% of the total filled up post as per norm.
			Sub Total		**15**		**138.00000**	**15**		**100.35000**	
		Total of Financial Support for Teacher Educators (TEIs)			**15**		**138.00000**	**15**		**100.35000**	
	1.4 - DIKSHA (National Teacher Portal)	1.4.1 - DIKSHA (National Teacher Portal)	1-Development of Digital Content	R	30	0.40000	12.00000	30	0.40000	12.00000	Recommended. An amount of Rs 12 lakhs is recommended for the development of 30 high-quality E-Content for telecasting on the PM e-VIDYA DTH Channel, as these contents will cover diverse educational topics and subjects, delivered by teachers who have demonstrated exemplary use of ICT tools and techniques in their teaching-learning practices and the contents thus developed shall also be hosted on DIKSHA for wider benefit.
			Sub Total		**30**		**12.00000**	**30**		**12.00000**	
		Total of DIKSHA (National Teacher Portal)			**30**		**12.00000**	**30**		**12.00000**	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)	
	1.5 - Annual Grant for TEIs	1.5.1 - Annual Grant for TEIs	1-DIETs	R	20	1.00000	20.00000	1	20.00000	20.00000	Recommended as proposed as per norm for the 1 DIET. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, office expenses, etc.
			Sub Total		**20**		**20.00000**	**1**		**20.00000**	
		Total of Annual Grant for TEIs			**20**		**20.00000**	**1**		**20.00000**	
	Total of Teacher Education				**92**		**183.60000**	**72**		**139.75000**	
Total of Teacher Education					**92**		**183.60000**	**72**		**139.75000**	
Grand Total of All Scheme					**739403**		**3890.34882**	**463096**		**3188.34353**	