

F.No. 6-2/2023-IS-12/IS-6
Government of India
Ministry of Education
Department of School Education and Literacy
(IS-6 Section)

Shastri Bhawan, New Delhi-1
Dated: 20th September, 2023

ADDENDUM

Subject:-Samagra Shiksha –Addendum to the Minutes of the meeting of the Project Approval Board held on 22nd March, 2023 to consider the Annual Work Plan & Budget (AWP&B) 2023-24 of Samagra Shiksha for the State of Andhra Pradesh - reg.

The undersigned is directed to refer to the State Government's letter No.SS-13024/2/2023-CIVIL SEC-SSA dated 11th August, 2023 wherein it has been mentioned that in the Supplementary grant of AWP & B 2022-23 an allocation of Rs. 117.91 crores was made under BIGS programmes to fill up infrastructure gaps identified as per U-DISE⁺ to the State of Andhra Pradesh (Rs.89.03 crores for construction of compound walls, toilets etc. under Non-recurring budget plus Rs. 28.88 crores as Recurring Budget towards Minor Repairs) as per the minutes circulated on 25.01.2023. It has been further pointed out that budget approved in spill of AWP&B 2023-24 is available only for works attached under Non-Recurring budget and budget under Recurring i.e.. **Rs.28.88 crores** has not been carried over as a spill over budget for the year 2023-24 due to which the payments are yet to be released for the designated works.

2. Considering the above, it has been decided to make amendment in the Minutes of the meeting of the PAB relating to the AWP&B of 2023-24 of Samagra Shiksha, Andhra Pradesh for the re-validation of the amount sanctioned for Minor Repairs under Rejuvenation of Basic Infrastructure Gaps (Recurring) in the supplementary PAB of 2022-23 held on 24.01.2023 to the following effect:

Rejuvenation of Basic Infrastructure Gaps (Recurring)	Elementary Education		Secondary Education		Total	
	Physical (No.)	Financial (Lakh)	Physical (No.)	Financial (Lakh)	Physical (No.)	Financial (Lakh)
Minor Repairs	727	2880.00	2	8.00	729	2888.00

3. Accordingly, **Para No. 7 and Para No.8 of the Minutes** of the meeting of the PAB held on 22.3.2023 relating to the AWP&B of 2023-24 of Samagra Shiksha, Andhra Pradesh circulated on 28th April 2023 stand **replaced by new Para No.7 and new Para No.8** as given in this Addendum:

Earlier Para No 7:- Total Estimated Budget (2023-24)

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	58,972.78	47,218.05	171,473.31	218,691.36	277,664.14
Secondary	39,970.48	13,234.30	51,853.10	65,087.40	105,057.88
Teacher Education	354.91	161.85	1,159.31	1,321.16	1,676.07
Total	99,298.17	60,614.20	224,485.72	285,099.92	384,398.09

*Includes Programme Management (MMMER)

Now Para No 7:-Total Estimated Budget (2023-24)

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	58,972.78	47,218.05	1,74,353.31	2,21,571.36	2,80,544.14
Secondary	39,970.48	13,234.30	51,861.10	65,095.40	1,05,065.88
Teacher Education	354.91	161.85	1,159.31	1,321.16	1,676.07
Total	99,298.17	60,614.20	2,27,373.72	2,87,987.92	3,87,286.09

*Includes Programme Management (MMMER)

Earlier Para No 8- Actual Releases by GOI during 2023-24

Against the above estimates, Central Government shall provide to the State Government, Rs. 1,75,852.87 lakh as its share (Rs. 1,22,122.17 lakh for elementary, Rs. 52,858.39 lakh for secondary & senior secondary and Rs. 872.31 lakh for Teacher Education). The State would contribute Rs. 1,17,235.25 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha State will also be able to utilise their unspent balances as on 31st March, 2023 for the activities approved in 2022-23 including spill over.

Based on the demand of funds projected for 2023-24, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	91,484.42	31,111.86	695.59	1,23,291.87
Non-recurring	30,637.75	21,746.53	176.72	5,2561.00
Total	1,22,122.17	52,858.39	872.31	1,75,852.87

The Balance of the outlay (i.e. Rs. 99,298.17 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2022-23). Against the above Spill over, the committed liability of Department of SE&L is Rs. 24,856.34lakh (Rs. 10,970.78 lakh for Elementary, Rs. 13,805.95 lakh for Secondary and Rs. 79.61 lakh under Teacher Education) keeping in view the total approvals and grants already released.

Now Para No 8- Actual Releases by GOI during 2023-24

Against the above estimates, Central Government shall provide to the State Government, Rs. 1,77,587.67 lakh as its share (Rs. 1,23,850.17 lakh for elementary, Rs. 52,863.19 lakh for secondary & senior secondary and Rs. 872.31 lakh for Teacher Education). The State would contribute Rs. 1,18,390.45lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. State will also be able to utilise their unspent balances as on 31st March, 2023 for the activities approved in 2022-23 including spill over.

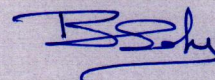
Based on the demand of funds projected for 2023-24, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	93,212.42	31,116.66	695.59	1,25,024.67
Non-recurring	30,637.75	21,746.53	176.72	52,561.00
Total	1,23,850.17	52,863.19	872.31	1,77,585.67

The Balance of the outlay (i.e.Rs. 99,298.17 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2022-23). Against the above Spill over, the committed liability of Department of SE&L is Rs.24,856.34 lakh (Rs.10,970.78 lakh for Elementary, Rs. 13,805.95 lakh for Secondary and Rs. 79.61 lakh under Teacher Education) keeping in view the total approvals and grants already released.

4. Other parts/paras of the minutes remain unaltered.
5. This issues with the approval of the Competent Authority.



(Biswajit Saha)

Under Secretary to the Govt. of India

Email: biswajit.saha18@nic.in

Tel no.011-23074113

To

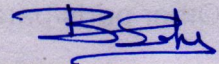
1. Secretary, Ministry of W&CD
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti, 4th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi 110003.
6. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi 110003.
7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi —110003.
8. Shri Vipin Kumar, Addl. Secretary (SS-II), MoE
9. Ms. Archana Sharma Awasthi, Joint Secretary (AE & Coord.)
10. Ms. A. Srijia, Economic Adviser, MoE
11. Ms. Prachi Pandey, Joint Secretary, EE.1, MoE
12. Shri V. Hegde, DDG (Statistics), MoE.
13. Shri Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
14. Dy. Advisor (School Education), NITI Aayog, New Delhi.
15. Prof. Dinesh Prasad Saklani, Director, NCERT, New Delhi.
16. Vice Chancellor, NIEPA, New Delhi.
17. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi-2.
18. Member Secretary, NCPCR
19. Secretary, School Education, State of Andhra Pradesh
20. State Project Director, Samagra Shiksha, State of Andhra Pradesh

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau
2. All Under Secretaries of SS-I & SS-II Bureau
3. All TSG Consultants
4. NIC with a request to upload on portal

Copy for information to:

PPS to Secy. (SE&L)



(Biswajit Saha)

Under Secretary to the Govt. of India

Email: biswajit.saha18@nic.in

Tel no.: 011-23074113