

F. No. 6-3/2024-UT
Government of India
Ministry of Education
Department of School Education and Literacy
UT Section

Shastri Bhawan, New Delhi
Dated: 26th June, 2024

Subject :- Minutes of the Meeting of Project Approval Board (PAB) held on 18th June, 2024 to consider the supplementary proposal for payment of recurring expenditure by the Union Territory of Lakshadweep incurred during 2023-24 under Samagra Shiksha

A meeting of the PAB of Samagra Shiksha was held under the chairpersonship of Secretary (SE&L) on 18/06/2024, to discuss the supplementary proposal for payment of recurring expenditure by the **Union Territory of Lakshadweep** during 2023-24 under Samagra Shiksha.

2. Copy of the approved minutes of Supplementary PAB of Samagra Shiksha is **enclosed** for necessary action and information.

Encl.: As Above

Banshi
26/6/24

(Dr. Mukesh Sharma)
Deputy Director (UT)
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग/D/o School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

To

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Shakti
6. Secretary, Ministry of Minority Affairs
7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment
8. Adviser (Education), Niti Aayog
9. Director, NCERT

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10. Vice Chancellor, NIEPA
11. The Chairperson, NCTE, New Delhi
12. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Member Secretary, NCPCR, 5th floor, Chanderlok Building, Janpath, New Delhi - 110001
14. PPS to Secretary, Department of School Education & Literacy
15. PS to AS(SS-II), Department of School Education & Literacy
16. PS to AS (DE), Department of School Education & Literacy
17. PS to JS(AE & SS-I), DoSEL, Department of School Education & Literacy
18. PS to JS (EE.I) DoSEL, Department of School Education & Literacy
19. PPS to EA (SE&L), Department of School Education & Literacy
20. PS to JS (Cord & Media), Department of School Education & Literacy
21. PS to DDG (Statistics), Department of School Education & Literacy
22. Secretary (Education), UT of Lakshadweep
23. State Project Director (Samagra Shiksha), UT of Lakshadweep

Copy to:

1. All divisional Heads of SS Bureau I & II and AE & Coord.
2. All Under Secretaries of SS Bureau I & II and AE & Coord.
3. TSG, EdCIL.
4. NIC- with a request to upload minutes on Portal.

Bainb
26/6/2024

(Dr. Mukesh Sharma)
Deputy Director (UT)

डॉ. मुकेश शर्मा, आई ई एस /Dr. Mukesh Sharma, IES
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शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Minutes of the Meeting of Project Approval Board (PAB) held on 18th June, 2024 to consider the supplementary proposal for payment of recurring expenditure by the Union Territory of Lakshadweep incurred during FY 2023-24 under Samagra Shiksha

On the 18th of June, 2024, the Project Approval Board for AWP&W 2024-25 under Samagra Shiksha Scheme convened a virtual meeting under the Chairpersonship of the Secretary (SE&L) to discuss the supplementary proposal for payment of recurring expenditure by the **Union Territory of Lakshadweep** during 2023-24 under Samagra Shiksha. The list of participants who attended the meeting is at **Annexure-I**.

2. At the outset, Shri Sanjay Kumar, Secretary (SE&L) welcomed all the participants. Smt. Sreekala P. Venugopal, Deputy Secretary, welcomed the chair and briefed on the proposal received from the UT of Lakshadweep. Smt. A. Srija, Economic Adviser, further explained about the requirement of the supplementary proposal for payment of recurring expenditure for clearing pending salary payments by the **Union Territory of Lakshadweep** during 2023-24. The third and fourth instalments for FY 2023-24 of Samagra Shiksha to the Union Territory of Lakshadweep could not be released by 31st March 2024, due to shifting of UT from LoA to SNA account and PFMS issues.

Secretary (SE&L) advised the UT that it has to substantially improve its performance, in comparison to the previous year. He further advised the UT that it should focus on setting up Smart Classrooms.

3. The following are the major action points from the discussion and deliberations during the presentation:

- The payment of pending salary as recurring expenditure proposal for 2023-24 was thoroughly discussed with the UT representatives. After detailed deliberation, the Project Approval Board approved an outlay of Rs. 72.07 lakhs as payment against the proposed amount of Rs. 73.11 lakhs, out of which the central share is Rs. 72.07 lakhs (*UT without Legislature*). It was decided to include the payment amount in the outlay for the current Financial Year i.e., 2024-25.

Component wise approved amount for payment of pending salary as recurring expenditure is mentioned below:-

(Rs. in lakh)

| Head | Elementary Education | Secondary Education | Teacher Education | Total |
|-------------------------------|----------------------|---------------------|-------------------|-------|
| Payment of the pending Salary | 72.07 | 0.00 | 0.00 | 72.07 |

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- The Chairman of the PAB agreed upon issuance of the addendum to the minutes of the meeting dated 31st January, 2024. The addendum is attached as **Annexure-II**.
- The State/UT representatives assured that they will adhere to the suggestions made by the Secretary SE&L.

4. The meeting ended with a vote of thanks to and from the Chair.

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26/6/24

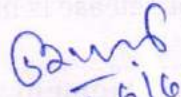
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26/6/24

शिक्षा मंत्रालय/Ministry of Education
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LIST OF PARTICIPANTS

1. Shri Sanjay Kumar, IAS, Secretary (SE&L), M/o Education, GoI, New Delhi
2. Smt. A. Srija, Economic Advisor (DoSE&L), M/o Education, New Delhi
3. Dr. Amarpreet Duggal, Joint Secretary (DoSE&L), GoI, New Delhi
4. Shri. Venkatramana Hegde, Deputy Director General (Stats.), (DoSE&L), M/o Education, New Delhi
5. Shri Awanish Kumar, IAS, Secretary, School Education, UT of Lakshadweep
6. Smt. Sreekala P. Venugopal, Deputy Secretary (DoSE&L), M/o Education, New Delhi
7. Director (Academics), CBSE
8. Dr. Mukesh Sharma, Deputy Director (DoSE&L), M/o Education, New Delhi
9. Shri Sanjay Kumar, Under Secretary (IFD), M/o Education, New Delhi
10. Representative from Rehabilitation Council of India
11. Shri Dilshad Babu, State Project Officer, UT of Lakshadweep
12. Shri Sunil Kumar, Section Officer (UT), Ministry of Education, GoI, New Delhi
13. Shri Ravindranadan E., Education Officer, UT of Lakshadweep
14. Shri Dharam Chand Goyal, Principal Chief Consultant
15. Shri Abdul Momin, Sr. Consultant
16. Shri Mashkur, Sr. Consultant
17. Ms. Monika Mishra, TSG Consultant


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ADDENDUM

Subject:- Samagra Shiksha - Addendum to the Minutes of Project Approval Board (PAB) held on 31st January, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha for the UT of Lakshadweep - Reg.

The undersigned is directed to refer to the UT of Lakshadweep letter No.LD-1901(14)/12/2024-SMSA-UT-LKS dated 04th June, 2024 regarding request for release of amount for payment of salary of various staff approved & incurred during the FY 2023-24.

In this regard, a Meeting of Project Approval Board (PAB) was held on 18th June, 2024 to consider the proposal for payment of recurring expenditure by the Union Territory of Lakshadweep during 2023-24 under Samagra Shiksha and inclusion of approved mount in AW&B 2024-25.

The amendment to be made in the minutes of the meeting dated 31.01.2024 for inclusion and payment of recurring expenditure of Rs. 72.07 Lakh, by the UT in the FY 2023-24. In the supplementary PAB of 2024-25, based on the proposal for payment, Provisional UC for the year 2023-24, declaration certificate and expenditure details were submitted by Lakshadweep. Approval of Rs. 72.07 Lakh will be the Central share. Component wise approved amount for release is mentioned below:-

| | | | | (Rs. In lakh) |
|-------------------------------|----------------------|---------------------|-------------------|---------------|
| Head | Elementary Education | Secondary Education | Teacher Education | Total |
| Payment of the pending Salary | 72.07 | 0.00 | 0.00 | 72.07 |

Accordingly Total estimated budget (2024-25) and Actual release by GoI during 2024-25 under Section III : Financial Inclusion of the Minutes of the Meeting dated 31.01.2024 is modified as under :

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Earlier:

1. Total Estimated Budget (2024-25)

The estimates for the AWP&B for 2024.24 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

| Head | Spill over | Non-Recurring (Fresh) | Recurring * (Fresh) | Total Fresh (3+4) | Grand Total (Including Spill-Over) (2+5) |
|-------------------|---------------|-----------------------|---------------------|-------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Elementary | 146.20 | 0.00 | 390.92 | 390.92 | 537.12 |
| Secondary | 0.00 | 0.00 | 100.28 | 100.28 | 100.28 |
| Teacher Education | 0.00 | 0.00 | 67.00 | 67.00 | 67.00 |
| Total | 146.20 | 0.00 | 558.21 | 558.21 | 704.40 |

*Includes Programme Management (MMMER)

Source: PRABANDH

Now:

Total Estimated Budget (2024-25)

The estimates for the AWP&B for 2024-25 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

| Head | Spill over | Non-Recurring (Fresh) | Recurring * (Fresh) | Total Fresh (3+4) | Grand Total (Including Spill-Over) (2+5) |
|-------------------|---------------|-----------------------|---------------------|-------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Elementary | 146.20 | 0.00 | 462.99 | 462.99 | 609.19 |
| Secondary | 0.00 | 0.00 | 100.28 | 100.28 | 100.28 |
| Teacher Education | 0.00 | 0.00 | 67.00 | 67.00 | 67.00 |
| Total | 146.20 | 0 | 630.27 | 630.27 | 776.47 |

*Includes Programme Management (MMMER)

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Earlier:

2. Actual Releases by GoI during 2024-25

Against the above estimates, Central Government shall provide to the UT of Lakshadweep, Rs. 669.71 lakh as its share (Rs. 502.43 lakh for elementary, Rs. 100.28 lakh for secondary & senior secondary and Rs. 67.00 lakh for Teacher Education). UT will also be able to utilise their unspent balances as on 31st March, 2024 for the activities approved in 2023-24 including spill over.

Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

| Component | Elementary Education | Secondary Education | Teacher Education | Total |
|---------------|----------------------|---------------------|-------------------|--------|
| Recurring | 390.92 | 100.28 | 67.00 | 558.21 |
| Non-recurring | 111.51 | 0.00 | 0.00 | 111.51 |
| Total | 502.43 | 100.28 | 67.00 | 669.71 |

The Balance of the outlay (i.e., Rs. 146.20 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2024-25). Against the above Spill over, the committed liability of Department of SE&L is Rs. 111.51 lakh (Rs. 111.51 lakh for Elementary, Rs. 0.00 lakh for Secondary and Rs. -0.00 lakh under Teacher Education) keeping in view the total approvals and grants already released.

Now:

Actual Releases by GoI during 2024-25

Against the above approvals, as per the letter dated 28.11.2023 regarding tentative proposed releases for 2024-25 Central Government will provide to the UT Government, Rs. 741.78 lakh as its share (Rs. 574.50 lakh for elementary, Rs. 100.28 lakh for secondary & senior secondary and Rs. 67.00 lakh for Teacher Education). UT will also be able to utilise their unspent balances as on 31st March, 2024 for the activities approved in 2023-24 including spill over.

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26/6/24

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Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

| Component | Elementary Education | Secondary Education | Teacher Education | Total |
|---------------|----------------------|---------------------|-------------------|--------|
| Recurring | 462.99 | 100.28 | 67.00 | 630.27 |
| Non-recurring | 111.51 | 0.00 | 0.00 | 111.51 |
| Total | 574.50 | 100.28 | 67.00 | 741.78 |

The Balance of the outlay (i.e., Rs. 146.20 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2024-25). Against the above Spill over, the committed liability of Department of SE&L is Rs. 111.51 lakh (Rs. 111.51 lakh for Elementary, Rs. 0.00 lakh for Secondary and Rs. 0.00 lakh under Teacher Education) keeping in view the total approvals and grants already released.

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