

Minutes of the Meeting of Project Approval Board (PAB) of Samagra Shiksha held on 23.3.2026 under the Chairmanship of Secretary (SE&L) in conference room no. 21000-C, I floor, Kartavya Bhawan 2, New Delhi to consider the proposal of EdCIL for the Financial Year 2025-26 of TSG (EdCIL).

- 1) The supplementary meeting of the Project Approval Board (PAB) for considering the proposal of EdCIL for enhanced seating space at HT House, KG Marg, New Delhi, starting from June'25 till March 2026, FY 2025-26 of Technical Support Group (TSG), Samagra Shiksha (SS), was held on 23.3.2026 at 12:00 noon in Room Number 21000-C, Kartavya Bhawan-2, New Delhi under the Chairpersonship of Secretary (SE&L). A list of participants who attended the meeting is attached at **Annexure-I**.
- 2) EdCIL gave the presentation on the details of the re-appropriation proposal submitted for 2025-26 for consideration of the PAB.
- 3) Due to lack of seating space for the Consultants handling Samagra Shiksha work of DoSEL stationed at Shastri Bhawan, fully furnished Office space at Hindustan Times House, 18-20 KG Marg was taken on rent from June'25 at a monthly rental and other charges of Rs. 1,16,30,375/- (per annum cost of Rs. 13, 95,64,500/-). EdCIL also informed that the lease agreement entered into for this rental space has a lock in period of three years.
- 4) Consultants and Project Associates/Assistants of Samagra Shiksha have been allotted seating space in Shastri Bhawan and Ambadeep Building. Further due to shifting of offices from Shastri Bhawan to Kartavya Bhawan, where seating capacity allotted to DoSEL is even less, some more request from bureaus of DoSEL such as EA bureau has come for providing more seating space for the Consultants and Project Associates/Assistants who among other work pertaining to Bureaus, also handle work related to various activities of Samagra Shiksha and were sitting in Shastri Bhawan.
- 5) In view of paras (3) & (4) above, PAB may approve hiring of office space at HT House Building for which rental charges would of Rs. 13,95,64,500/- for FY 2025-26.
- 6) EdCIL has proposed re-appropriation of funds from the existing Budget Heads, as at Annexure A.
- 7) After detailed deliberations, the following decisions were taken:

“Re-appropriation of Rs. 10.65 Crores (Reappropriation 1 of Rs. 6.00 Crores + Reappropriation 2 of Rs. 4.65 Crores as per annexure II) between Budget Heads within the Total Outlay of Rs. 63,06,98,728/- for EdCIL TSG-SS for FY 2025-26 rental Charges for hiring of office space plus GST @18% was approved.
- 8) PAB noted the same and approved the decisions given as above.

The meeting ended with a vote of thanks to the Chair.

List of participants for the meeting of the supplementary PAB held on 23rd March 2026 in Conference Room No. 21000, 'C' Wing, Shastri Bhawan, New Delhi

LIST OF PARTICIPANTS

- 1) Sh. Sanjay Kumar, Secretary (SE&L) – In Chair
- 2) Sh. Dheeraj Sahu, Additional Secretary (SS-II), DoSEL, MoE
- 3) Sh. Sanjog Kapoor, Joint Secretary & Financial Advisor, MoE
- 4) Ms. Prachi Pandey, Joint Secretary, DoSEL, MoE
- 5) Ms. A. Srija, Economic Advisor (DoSE&L), MoE
- 6) Sh. Himanshu Gupta, Chairman & Managing Director, EdCIL
- 7) Sh. Umesh Pratap Singh, Director, DoSEL, MoE
- 8) Sh. Jaydeep, IFD, MoE
- 9) Ms. Komal Meena, SO, (DoSE&L), MOE
- 10) Sh. Ratnesh Kumar, CGM, TSGs, EdCIL
- 11) Sh. Rajiv Khaneja, Manager, TSG, EdCIL.
- 12) Ms. Nandita Mehndiratta, PM (Samagra Shiksha), TSG, EdCIL.

Annexure – A

S. No.	Particulars	Budget for F.Y. 2025-26	Reappr- opriation 1	Revised Budget [Round-1]	Reappr- opriation 2	Proposed Revised Budget [Round-2]
1	Consultancy Fee (based on sanctioned strength of 58 Consultants and 10 Project Associate.)	9,40,84,080	-	9,40,84,080	-	9,40,84,080
2	Staff Salary (based on sanctioned strength of 128 Project Assistant)	7,85,00,000	-	7,85,00,000	-	7,85,00,000
3	Workshops, Seminars, Review Meetings, Field Visits, capacity building, training etc.	8,65,00,000	-2,05,39,013	6,59,60,987	-	6,59,60,987
4	Ongoing Audit Programme of erstwhile SSA and RMSA*	50,00,000	-	50,00,000	-	50,00,000
5	Workshops, Seminars, Review Meetings etc. required for STARS Project.	80,00,000	-	80,00,000	-	80,00,000
6	Inter School Band Competition (State and National Level)	3,00,00,000	-	3,00,00,000	-	3,00,00,000
7	Other Contingencies	2,00,00,000	-	2,00,00,000	-	2,00,00,000
	Sub-Total (i) [S.No. 1 to 7]	32,20,84,080		30,15,45,067		30,15,45,067
8	Administrative Expenses & Utilities	8,50,00,000	-1,00,00,000	7,50,00,000	-65,00,000	6,85,00,000
	Sub Total (ii) [S.No.1 to 8]	40,70,84,080		37,65,45,067		37,00,45,067
9	EdCIL Overheads & Margin @ 11% (On items other than Rental, Advertisement etc.) [on items S.No. 1 to 8]	4,47,79,249	-33,59,292	4,14,19,957	0	4,14,19,957
	Sub Total (iii)	45,18,63,329		41,79,65,024		41,14,65,024

Annexure – A

10	Applicable GST on Sub-Total (iii) @ 18% on gross value of expenditure as per norms of Govt. of India	8,13,35,399	-61,01,695	7,52,33,704	0	7,52,33,704
	Sub Total (iv)	53,31,98,728		49,31,98,728		48,66,98,728
11	Rental Charges for hiring of office space plus GST @18%	(Full Year) 3,00,00,000	6,00,00,000	9,00,00,000	4,65,00,000	13,65,00,000
12	Advertisement Expenses including GST @18%	25,00,000	-	25,00,000	-	25,00,000
	Sub Total (v)	56,56,98,728		58,56,98,728		62,56,98,728
13	Swachh Vidyalaya Purushkar 2025-26	50,00,000	-	50,00,000	-	50,00,000
14	Third Party Monitoring of SS Scheme for Aspirational and Other Districts	2,00,00,000	-2,00,00,000	-	0	-
15	Budget for Special Event on the occasion of 5 th Anniversary of NEP 2020 for 2025	4,00,00,000	-	4,00,00,000	-4,00,00,000	-
Grand Total Budget Estimates		63,06,98,728	-	63,06,98,728	-	63,06,98,728