

F.No. 3-2/2025-IS.2 (Part-1)
Government of India
Ministry of Education
Department of School Education & Literacy
SS-2 Section

Shastri Bhawan, New Delhi
Dated the 6th November, 2025

Subject: Samagra Shiksha - Annual Work Plan & Budget (AWP&B) for the year 2025-26 for the State of Rajasthan- Supplementary Project Approval Board (PAB) meeting held on 16.10.2025- Revision of the Minutes of the Meeting of the Project Approval Board (PAB) held on 18th March, 2025 – reg.

The meeting of the Supplementary Project Approval Board to consider the Supplementary Annual Work Plan and Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Rajasthan, in accordance with the programmatic norms of Samagra Shiksha, was held on **16th October, 2025** at 12 Noon through Video Conference under the Chairpersonship of Shri Sanjay Kumar, Secretary, SE&L. The list of participants who attended the meeting is at **Annexure-I**.

2. Supplementary proposal was presented for Samagra Shiksha Scheme received from the State of Rajasthan. The following are the major parts of the proposed activities as given in Table-A and B:

TABLE-A

(Rs. in Lakh)

S.No	Name of the activity		Proposed by State					
			Fresh Proposal for Supply. PAB 2025-26		Committed liabilities end of the Year 2024-25		Total Plan for Supplementary PAB FY 2025-26	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Library Grants	EE	50318	3959.82	104777	4173.097	155095	8132.917
		SE	18799	3741.90	32957	3520.670	51756	7262.570
2	Sports Grants	EE	50318	3418.35	51772	2755.484	102090	6173.834
		SE	18799	4699.75	17418	3412.518	36217	8112.268
3	RAA	EE	0	0	4374	252.090	4374	252.090
		SE	0	0	3996	280.500	3996	280.500
	Total		138234	15819.82	215294	14394.36	353528	30214.18

3. The Secretary (Education), Rajasthan, informed that the activities related to committed liabilities were completed in the FY 2024-25, however, the payments could not be made as funds were released on 30.03.2025 under Samagra Shiksha for FY 2024-25.

4. Pursuant to the deliberations of the meeting, an amount of **Rs. 14394.36 lakh** is approved by the PAB for the State of Rajasthan for the proposals submitted for committed liability only as per the financial and programmatic norms of Samagra Shiksha, GFR No. 230 (15) and Para 3.4.16 of FMP Manual 2024 of Samagra Shiksha which states that *“With regard to the reimbursement claims against recurring grant, The General Financial Rule (GFR) No. 230 (15) provides that “Grants-in-aid may be sanctioned to meet the bona fide expenditure incurred not earlier than two year prior to the date of issue of the sanction.”.*

The details are given at **Tables A, B and C** given below:

(A) Sports & Physical Education (Recurring)

An outlay of **Rs. 2755.483 lakh (Recurring)** as per unit cost is approved under **Elementary** component and an outlay of **Rs. 3412.51759 lakh (Recurring)** as per unit cost is approved under **Secondary** component:

(Rs. in lakh)

Activity Master	Approval of Committed Liability		Total approval		Remarks
	Phy.	Financial	Phy.	Financial	
Sports & Physical Education (EE)	51772	2755.483	51772	2755.483	Committed Liability is recommended as proposed. Fresh is recommended as per No. of schools as per UDISE 2024-25.
Sports & Physical Education (SE)	17418	3412.51759	17418	3412.51759	

(B) Library Grant (Recurring)

An outlay of **Rs. 4173.097 lakhs (Recurring)** as per unit cost is approved under **Elementary** component and an outlay of **Rs. 3520.6701 lakh (Recurring)** as per unit cost is approved under **Secondary** component:

(Rs. in lakh)

Activity Master	Approval of Committed Liability		Total approval		Remarks
	Phy.	Financial	Phy.	Financial	
Library Grant (EE)	104777	4173.097	104777	4173.097	Committed Liability is recommended as proposed. Fresh is recommended as per No. of schools as per UDISE 2024-25.
Library Grant (SE)	32957	3520.6701	32957	3520.6701	

(C) Rastriya Aavishkar Abhiyan (RAA) (Recurring)

An outlay of **Rs. 252.09 lakh (Recurring)** as per unit cost is approved for the said activities under **Elementary** component and an outlay of **Rs. 343.50 lakh** (Rs. 63.00 lakh for Science Exhibition / Book Fair activity approved in earlier PAB meeting held on 18.03.2025 and additional Rs. 280.50 lakh approved for science and maths kits) as per unit costs, is approved, under **Secondary** component.

(Rs.in lakh)

Activity Master	Approvals in PAB 2025-26 held on 18.03.2025		Approval of Committed Liability		Total approval		Remarks
	Phy.	Financial	Phy.	Financial	Phy.	Financial	
Science kit Maths Kit (EE)	-	-	4374	252.090	4374	252.09	Recommended as proposed in Supplementary PAB
Science kit Maths Kit (SE)	-	-	1998	239.76	1998	280.50	Recommended as proposed in Supplementary PAB
Science Exhibition / Book Fair	42	63	-	-	42	63	As per the information uploaded on PRABANDH Portal

5. The State is to ensure that the above activities are completed within this FY 2025-26.
6. The State also submitted a proposal for utilisation of the spillover amount of Rs. 12717.04 lakhs in Non-Recurring activities of "Child-Friendly Furniture for pre-primary students" and "Outdoor Play material/equipment for pre-primary" under ECCE. The proposal is based on the savings made against the activities approved in the PAB for FY 2019-20. The proposal is evidently submitted after inordinate number of years. The State was, therefore, advised to submit fresh proposal in the next financial year after a holistic assessment of the activities needed for pre-primary schools.
7. Consequently, in partial modification of the minutes issued on 27.06.2025, Para 1 and Para 2 of the Section II (Financial Section) shall be read as follows:

Section II
(Financial Section - Rajasthan)

1. Total Estimated Budget (2025-26):

The approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education after the **supplementary PAB on 16th October, 2025**, are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total (Fresh)	Total (2+5)
1	2	3	4	5	6
Elementary	53270.24	3331.680	376838.3788	380170.05879	433440.29879
Secondary	92271.95	86662.24	68902.02314	155564.26314	247836.21314
Teacher Education	4774.33	0	5476.08425	5476.08425	10250.41425
Total	150316.52	89993.92	451216.4862	541210.40618	691526.92618

*Includes Programme Management (MMER)

2. Release by Gol during 2025-26

Earlier, the Central share of **Rs. 322805.1403 lakh** was approved in the PAB 2025-26 for the state of Rajasthan. The additional **Central Share** for the additional approval of Rs. 14394.359 lakh will be **Rs. 8636.6154 lakh**. Therefore, revised Central Share after the supplementary PAB will be **Rs. 331501.7557 lakh**.

(Rs. in lakh)

PAB Approved Central Share for FY 2025-26	Additional Central share approved in supplementary PAB	Revised Central Share after supplementary PAB
322805.1403	8636.6154	331501.7557

8. Other contents of the PAB Minutes shall remain unaltered.
9. This issue with the approval of the Competent Authority.

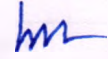

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भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

To,

1. Secretary, Education, Rajasthan
2. SPD/FC, Rajasthan
3. Secretary, Ministry of Women & Child Development
4. Secretary, Ministry of Labour & Employment
5. Secretary, Ministry of Social Justice & Empowerment
6. Secretary, Ministry of Tribal Affairs
7. Secretary, Ministry of Drinking Water and Sanitation
8. Secretary, Ministry of Minority Affairs
9. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment
10. Senior Advisor NITI Aayog
11. Chairperson, NCTE
12. Chairperson, CBSE
13. Chairperson, NCPCR
14. Vice Chancellor, IGNOU
15. Director, NCERT
16. Vice Chancellor, NIEPA
17. HOD, NIC
18. Shri Dheeraj Sahu, Additional Secretary, SE&L
19. Shri Anandrao Vishnu Patil, Additional Secretary, SE&L
20. Ms. Archana Sharma Awasthi, Joint Secretary, SE&L
21. Ms. Prachi Pandey, Joint Secretary, SE&L
22. Ms. Amarpreet Duggal, Joint Secretary, SE&L
23. Shri Sanjog Kapoor, JS & FA, SE&L
24. Ms. A. Srija, Economic Adviser, SE&L
25. Dr. Pankaj K.P Shreyaskar, DDG(Statistics), SE&L

Copy to:

1. PPS to Secretary (SE&L)
2. All Divisional Heads
3. All Under Secretaries/Sections
4. All TSG Consultants
5. NIC with a request to upload Minutes on portal



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अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
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स्कूल शिक्षा और साक्षरता विभाग/Dio School Education and Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

LIST OF PARTICIPANTS

DoSE&L, MoE, Government of India

1. Sh. Sanjay Kumar, Secretary, (DoSEL)
2. Sh. Dheeraj Sahu, Additional Secretary, (DoSEL)
3. Smt. Archana Sharma Awasthi, Joint Secretary (DoSEL)
4. Sh. Lingraj Panda, DS, (DoSEL)
5. Ms. Hira Moazzam, Coordinator Rajasthan & Appraisal Team Members- TSG (Samagra Shiksha) EDCIL

State Administration of Rajasthan

1. Sh. Krishna Kunal Secretary, School Education, Rajasthan
2. Smt. Anupama Jorwal, SPD, Samagra Shiksha, Rajasthan
3. Sh. Ashok Kumar Meena, ASPD, Samagra Shiksha, Rajasthan
4. Sh. Nadaan Singh Gurjar, DD Plan, Samagra Shiksha, Rajasthan
5. PMU State Team
