

F. No. 9-5/2025-IS.6
Government of India
Ministry of Education
Department of School Education & Literacy

Shastri Bhawan, New Delhi-100001
Dated: 07th August, 2025

Subject:- Revised Minutes of the meeting of the Project Approval Board held on April 03, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Uttarakhand.

The undersigned is directed to refer to this Department's communication of even number dated 15.05.2025 forwarding therewith the Minutes of the meeting of the Project Approval Board (PAB) held on April 03, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Uttarakhand.

2. Subsequently, a Supplementary PAB Meeting was held on 28.05.2025 and the PAB approved an additional work plan of Rs. 2206.94 Lakh, for ICT Labs, Smart Classrooms, and Subject-specific Labs, over and above the work plan of Rs. 92339.09 Lakh communicated vide aforementioned communication of even number dated 15.05.2025. Accordingly, details of the revised work plan of Rs. 94546.03 Lakh for the year 2025-26 was conveyed vide communication of even number dated 01.07.2025.

3. Parallely, PAB for second phase of DIETs as Centre of Excellence was conducted and minutes were issued vide communication No.22-2/2025-IS.20 dated 22.05.2025 followed by a corrigendum No.22-2/2025-IS.20 dated 18.06.2025 . For the State of Uttarakhand, the PAB has approved three (3) DIETs as Centre of Excellence with an estimated cost of Rs.3267.42 Lakh.

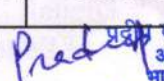
4. Accordingly, the revised Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Uttarakhand and release by Government of India during 2025-26 shall be as under: -

1. Budget Estimates for 2025-26

Approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education are as under: -

(Rs. In Lakh)						
Head		Spill over	Non-Recurring (Fresh)	Recurring (Fresh) *	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1		2	3	4	5	6
Elementary Education	FLN-FS	--	547.47	2840.25	3387.72	3387.72
	Others	10527.08	5820.67	35224.95	41045.62	51572.70
	Total	10527.08	6368.14	38065.20	44433.34	54960.42
Secondary Education		12548.59	8478.51	11110.75	19589.26	32137.85
Teacher Education		3579.11	3640.05	3496.02	7136.07	10715.18
Total		26654.78	18486.7	52671.97	71158.67	97813.45

*Includes Programme Management (MMMER)


 प्रदीप कुमार/PRADEEP KUMAR
 अवर सचिव/Under Secretary
 भारत सरकार/Govt. of India
 शिक्षा मंत्रालय/Min. of Education
 स्कूल शिक्षा और साक्षरता विभाग/Div. School Education and Literacy
 शास्त्री भवन नई दिल्ली/Shastri Bhawan New Delhi

2. Releases by GOI during 2025-26

Against the above estimates, the Central Government will provide, to the State Government, Rs. 76478.56 Lakh during the year 2025-26 as its share (Rs.45877.76 Lakh for Elementary Education, Rs.22661.19 Lakh for Secondary Education and Rs. 7939.61 Lakh for Teacher Education). The State shall contribute Rs. 8497.63 lakh as its matching share. Over and above the amount of Rs. 76478.56 Lakh, to be provided by the Central Government during the year 2025-26, State will also be able to utilize their unspent balance as on 31.03.2025 for the activities approved for 2025-26 including spillover.


Based on the demand of funds projected for 2025-26, the tentative Central share of recurring and non-recurring grants during 2025-26 is given below:

Component	(Rs. In lakh)			Secondary Education	Teacher Education	Total
	Elementary Education					
	FLN-FS	Others	Total			
Recurring	2556.22	29826.56	32382.78	9369.71	3139.36	44891.85
Non-recurring	492.72	13002.26	13494.98	13291.48	4800.25	31586.71
Total	3048.94	42828.82	45877.76	22661.19	7939.61	76478.56

5. Minutes of the meeting of the Project Approval Board (PAB) held on April 03, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Uttarakhand communicated *vide* aforementioned communication of even number dated 15.05.2025 read with amendment conveyed *vide* communication of even number dated 01.07.2025 stand modified to the extent mentioned in Para-4 above.

6. All other contents of the Minutes of the meeting of the Project Approval Board (PAB) held on April 03, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of Uttarakhand communicated *vide* aforementioned communication of even number dated 15.05.2025 read with amendment conveyed *vide* communication of even number dated 01.07.2025 shall remain unchanged.

Encl: a/a


 (Pradeep Kumar)
 Under Secretary to the Govt. of India
 भारत सरकार/Govt. of India
 शिक्षा मंत्रालय/Ministry of Education
 स्कूल शिक्षा और साक्षरता विभाग/Div. School Education and Literacy
 शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

To,

1. The Secretary, Ministry of Women & Child Development
2. The Secretary, Ministry of Labour & Employment
3. The Secretary, Ministry of Social Justice & Empowerment
4. The Secretary, Ministry of Tribal Affairs
5. The Secretary, Ministry of Drinking Water and Sanitation
6. The Secretary, Ministry of Minority Affairs
7. The Secretary, Department of Empowerment of Persons with Disability
8. Additional Secretary (SS-II), DoEL, Ministry of Education,
9. Additional Secretary (PMPY& Digital) DoSEL, Ministry of Education
10. JS (SS-I&AE), DoSEL, Ministry of Education

11. JS (Cord & Media), DoSEL, Ministry of Education
12. Smt. A. Srija, EA, DoSEL, Ministry of Education
13. JS (Inst & Trg), DoSEL, Ministry of Education
14. JS & FA, Ministry of Education
15. Sr. Adviser (Education) / Deputy Adviser (Education), NITI Aayog
16. Director, NCERT.
17. Vice Chancellor, NIEPA.
18. Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi
19. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
20. Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi - 110001
21. DDG (Statistics), Ministry of Education
22. Director, IFD, Ministry of Education
23. The Secretary, School Education Department, Government of Uttarakhand
24. The State Project Director, Samagra Shiksha, Uttarakhand

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau, DoSEL
2. All Under Secretaries of SS-I & SS-II Bureau, DoSEL
3. NIC- with a request to upload minutes on the portal

Copy for information to: -

1. PPS to Secretary (SE&L)
2. TSG Consultants