

F.No.8-1/2024- IS.4
Government of India
Ministry of Education
Department of School Education & Literacy

Shastri Bhawan, New Delhi
Dated: 25.11.2024

Corrigendum

Subject: Corrigendum to the Minutes of the meeting of the Project Approval Board held on 19th January, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha for the State of Chhattisgarh - reg

The undersigned is directed to refer to letter dated 22.07.2024 received from State Project Director, Chhattisgarh regarding additional supplementary approval of "Expenditure incurred towards Fee Reimbursement to Private Unaided Schools during the financial year 2023.24" and to state that after considering the request from the State Government, the following corrigendum is issued to make changes in the minutes of the meeting of PAB relating to AWP&B of 2024-25 of Samagra Shiksha, Chhattisgarh.

2. Under, **Major Component:** RTE Entitlements, **Sub Component:** Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c), **Activity:** Reimbursement of Fee, RTE Act **Sub Activity:** Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009, **earlier** the State was approved an amount **of Rs. 4315.38283 lakhs, now** after consideration the said amount has been increased by **Rs. 8878.54 lakhs**. So, the amended amount under the component/activity is **Rs. 13193.92775 lakhs**.

3. Accordingly, the following amendments are being made in the Minutes of the Meeting of the PAB relating to the AWP&B of 2024-25 of Samagra Shiksha Chhattisgarh:

Earlier:

Total Estimated Budget (2024-25)

The estimates for the AWP&B for 2024-25 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	25597.50	32689.22	106361.58	139050.80	164648.30
Secondary	35221.24	8134.23	45722.85	53857.08	89078.32
Teacher Education	3078.57	0.00	2474.05	2474.05	5552.62
Total	63897.31	40823.45	154558.47	195381.92	259279.24

Source: PRABANDH

Sunil Kumar
25/11/24

सुनील कुमार/SUNIL KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग/D/o School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Now:**Total Estimated Budget (2024-25)**

The estimates for the AWP&B for 2024-25 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	25597.50	32689.22	115240.12	147929.34	173526.84
Secondary	35221.24	8134.23	45722.85	53857.08	89078.32
Teacher Education	3078.57	0.00	2474.05	2474.05	5552.62
Total	63897.31	40823.45	163437.02	204260.47	268157.78

Earlier:**Actual Release by GOI during 2024-25:**

Against the above estimates, as per the letter dated 28.11.2023 regarding tentative proposed releases for 2024-25 **Central Government shall provide to the State Government, Rs. 115785.14 lakh as its share (Rs. 79405.36 lakh for Elementary, Rs. 34645.85 lakh for Secondary & Senior Secondary and Rs. 1733.93 lakh for Teacher Education). The State would contribute Rs. 77190.09 lakh as its State share matching** the above Central share as per the existing fund sharing pattern of Samagra Shiksha State will also be able to utilise their unspent balances of non-recurring nature as on 31st March, 2024 for the activities approved in 2023-24 including spill over. The unspent balance of recurring nature can be used for activities proposed in 2024-25 only.

Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	62040.04	22733.39	1484.43	86257.86
Non-recurring	17365.32	11912.46	249.50	29527.28
Total	79405.36	34645.85	1733.93	115785.14

Source: PRABANDH

Now:**Actual Release by GOI during 2024-25:**

Against the above estimates, **Central Government shall provide to the State Government, Rs. 121112.26 lakh as its share (Rs. 84732.48 lakh for Elementary, Rs. 34645.85 lakh for Secondary & Senior Secondary and Rs. 1733.93 lakh for Teacher Education). The State would contribute Rs. 80741.50 lakh as its State share** matching the above Central share as per the existing fund sharing pattern of

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शिक्षा मंत्रालय/Ministry of Education
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Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2024 for the activities approved in 2023-24 including spill over. The unspent balance of recurring nature can be used for activities proposed in 2024-25 only. Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

				(Rs. in lakh)
Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	67367.16	22733.39	1484.43	91584.98
Non-recurring	17365.32	11912.46	249.50	29527.28
Total	84732.48	34645.85	1733.93	121112.26

4. Other paras of the minutes to remain unaltered.
5. This issues with the approval of Secretary (DoSE&L).



(Sunil Kumar)

Under Secretary to the Govt. of India

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To,

1. AS(SS-II), Department of School Education & Literacy
2. JS (Media & Coord.), Department of School Education & Literacy
3. JS (Instt), DoSEL, Department of School Education & Literacy
4. JS & FA DoSEL, Department of School Education & Literacy
5. EA (SE&L), Department of School Education & Literacy
6. DDG (Statistics), Department of School Education & Literacy
7. Secretary (Education), State of Chhattisgarh
8. State Project Director, Samagra Shiksha, State of Chhattisgarh

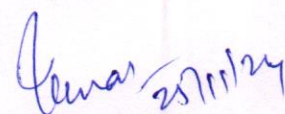
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अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग/D/o School Education & Literacy
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Copy to:

1. All Divisional Heads of SS-I, SS-II, AE, EA, Inst., Coord. And Media.
2. All Under Secretaries of SS-I, SS-II, AE, EA, Inst., Coord. And Media.
3. All TSG Consultants
4. NIC (for request to upload the PAB Minutes on portal)

Copy for information to:

1. PPS to Secretary (SE&L)
2. PPS to JS (SS-I & AE)



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