

F. No. 4-4/2025-IS.6
Government of India
Ministry of Education
Department of School Education & Literacy
IS.6 Section

Shastri Bhawan, New Delhi

Dated: 08th May, 2025

Subject: Minutes of the Meeting of Project Approval Meeting (PAB) of State of Bihar Samagra Shiksha for FY 2025-26-reg.

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan & Budget (AWP&B) for the year 2025-26 of Bihar State - Samagra Shiksha (SS), was held under the Chairpersonship of Secretary (SE&L) on 01.04.2025 at 2:30 PM in Conference Hall (112-C), Ministry of Education, Shastri Bhawan, New Delhi.

2. A copy of the approved minutes in respect of Bihar-Samagra Shiksha is enclosed herewith.

Encl: As above.

Under Secretary to the Govt. of India
प्रदीप कुमार
Under Secretary to the Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

To

1. The Secretary, Ministry of Women & Child Development
2. The Secretary, Ministry of Labour & Employment
3. The Secretary, Ministry of Social Justice & Empowerment
4. The Secretary, Ministry of Tribal Affairs
5. The Secretary, Ministry of Drinking Water and Sanitation
6. The Secretary, Ministry of Minority Affairs
7. The Secretary, Department of Empowerment of Persons with Disability
8. The Deputy Adviser (Education), NITI Aayog
9. Shri Anil Kumar Singhal, Additional Secretary (SS-II), DOSEL, Ministry of Education,
10. Shri Anandrao Vishnu Patil, Additional Secretary (PMPY& Digital) DoSEL, Ministry of Education
11. Ms. Archana Sharma Awasthi, JS (SS-I&AE), DoSEL, Ministry of Education
12. Dr. Amarpreet Duggal, JS (Cord & Media), Ministry of Education
13. Smt. A. Srija, EA, DOSEL, Ministry of Education
14. Ms. Prachi Pandey, JS, DOSEL, Ministry of Education
15. Shri Sanjog Kapoor, JS & FA, Ministry of Education
16. Sr. Adviser (Education), NITI Aayog
17. Director, NCERT.
18. Vice Chancellor, NIEPA.

19. Chairperson, NCTE, Hans Bhawan, Bahadur Shah Zafar Marg, New Delhi
20. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
21. Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi - 110001
22. Shri V. Hegde, DDG (Statistics), Ministry of Education
23. Shri Subandhu Basu, Director, IFD, Ministry of Education
24. Shri Guljari Lal, Deputy Secretary, Bihar State Incharge, MoE
25. The Secretary (Education), Govt. of Bihar
26. The State Project Director, Samagra Shiksha, Bihar
27. Shri Sameer Daniel, Bihar State Coordinator Chief Consultant -TSG

Copy to:

29. All Divisional Heads of SS-I & SS-II Bureau, DOSEL
30. All Under Secretaries of SS-I & SS-II Bureau, DoSEL
31. NIC- with a request to upload minutes on the portal

Copy for information to:-

32. PPS to Secy. (SE&L)
33. PPS to JS (Cord. & Media).
34. PPS to Secretary (DoSE&L)
35. Pr. CCA, DoSEL
36. All TSG Consultants,



सत्यमेव जयते

Government of India
Ministry of Education
Department of School Education and Literacy

SAMAGRA SHIKSHA

(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 1st April, 2025 to consider the Annual Work Plan & Budget (AWP&B) 2025-26 of Samagra Shiksha for the State of BIHAR.

Praadeep Kumar
प्रदीप कुमार/PRADEEP KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
शशि भवन, नई दिल्ली/Shashi Bhawan, New Delhi-110001

Praadeep Kumar
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
शशि भवन, नई दिल्ली/Shashi Bhawan, New Delhi-110001

1. Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2025-26 for SAMAGRA SHIKSHA for the State of **Bihar** was held under the chairmanship of Secretary (SE&L) on 1st April 2025. The list of participants who attended the meeting is at **Annexure-I**.

Section I: Review of Performance during 2024-25

Shri Sanjay Kumar, Secretary (SE&L) welcomed the participants and asked Joint Secretary, Dr. Amarpreet Duggal to share a presentation on the implementation of the Samagra Shiksha Scheme and the status of School Education in the state of Bihar. The following are the major action points from the discussion and deliberations during the presentation:

1. **High number of unrecognized schools:** As per UDISE+ 2023-24, there are 4915 unrecognized schools in the State of Bihar with an enrolment of 775704 students and 42377 teachers. It was reiterated that Section 19 of the RTE Act stipulates that, those schools established before the commencement of the Act and not fulfilling the norms shall take steps to fulfil the norms within three years from the date of commencement of the Act. The Act also mandates that if such schools fail to fulfil the norms, the recognition shall be withdrawn and the school shall cease to function. In this regard, State was asked to take further course of action and issue suitable instructions to the concerned authorities to recognise these unrecognised schools or to take appropriate action as deemed fit at the earliest.
2. **School size and single teacher schools:** Out of the total 40,281 schools at the primary level, 1621 are single teacher schools, 1434 with less than 30 enrolments, 266 with less than 15 enrolment and 17 schools are with zero enrolment. At the upper primary level, out of the total 28,308 schools, 46 are single teacher schools, 18 with less than 30 enrolment, 7 with less than 15 enrolment and no school with zero enrolment. In addition, the number of schools with adverse PTR at the primary level is 40.2% while it is 48.9% at the upper primary level. State needs to focus on teacher recruitment as well as their optimal distribution to address this aspect.
3. **Need to improve basic educational indicators:** Gross Enrolment Ratio (GER) at primary (83.4), upper primary (68.4), secondary (45.6) and higher secondary (30.0) levels is much lower than the national average at all levels. State was urged to focus on improving both GER and NER at all levels. The transition rate from primary to upper primary (63.2), upper primary to secondary (31.5) and secondary to higher secondary (46.2) levels which is much lower than the national figures needs to be addressed. Moreover, the dropout rate at primary (8.9), upper primary (25.9), and secondary (25.6) levels is higher than the national average for primary (1.9) upper primary (5.2) and secondary (14.1) and therefore, also needs to be addressed.
4. **Gross Access Ratio (GAR):** There is a generally high GAR across all levels of schooling based on state norms except at upper primary level (83.67% within 3 km) and primary

Pradeep Kumar
प्रदीप कुमार/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
शिक्षा और साक्षरता विभाग/Dt. School Education and Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

level (97.61% within 1 km.). While 18008 (16.33%) habitations lack access to upper primary schools, 2678 (2.39%) habitations lack access to primary schools. The need for targeted interventions was highlighted to ensure equitable access for all habitations.

5. **Effective tracking and management of data:** It was observed that there is large variation in reporting of data, particularly regarding Out-of-School Children (OOSC) in PRABANDH portal. Further, it was informed that upon analysis of the NSS "79th Report on the Comprehensive Annual Modular Survey (CAMS) on Education" for the period July 2022 to June 2023 on education, considering "never enrolled" children; variation was noticed in the OoSC data reported in PRABANDH portal and as per NSSO report. For the year 2023-24, the data reported on PRABANDH (6 to 19 years) is 33285 while the number of never enrolled children (6 to 14 years) as per NSSO Survey (2022-23) is 627763. State was advised to monitor the data uploaded on the portal by responsible officer under the supervision of the SPD. In addition, State was directed to initiate a special enrolment drive with full involvement of School Management Committees, in the month of April to ensure identification and admission of all OoSC.
6. **Pendency in Infrastructure facilities:** There is pendency in infrastructure facilities (since inception) in the State i.e., Additional classrooms (46.57%); Girls' toilet (2.55%); Art Craft room (71.28%); Computer room (71.98%); Library room (75.84%); Science lab (81.68%); Major Repair (2.43%); Physics lab (100%); Chemistry lab (100%); and Biology lab (100%). Furthermore, of the 9592 infrastructure projects approved for 2024-25, 1643 are in progress, while 2732 works are yet to commence. The State was strongly urged to develop a concrete action plan for the timely initiation of pending projects and completion of ongoing works within this financial year.
7. **Status of Schooling facilities:** As per UDISE+ 2023-24, schooling facilities such as drinking water (95.5%), Girls' toilets (93.9%) and Boys' toilet (92.7%) are nearing saturation. However, a sizeable gap was also observed in facilities such as ICT Labs (22.5%) and Smart Classrooms (45.8%). A large gap was observed in subject specific labs (Physics labs- 29.6%, Biology labs-28.7% and Chemistry labs-29.4%) in Senior Secondary Schools.
8. **Focus on FLN-FS:** UDISE+ 2023-24 data reveals that while 10.55% (8,888 of 84246) of schools with primary sections also have Balvatikas/Pre-Primary sections, enrolment of 3 to 5 year-olds in these pre-primary sections is significantly low at just 4.05% (328124 out of 8098908). While the average enrollment of 3 to 5 year-olds in these 8888 schools is 36.9 per school, average enrollment in 207 such Government schools is as low as 6.2 per school. Consequently, State needs to reassess the data and come up with a tangible action plan to address this under enrollment to improve coverage and resource utilization.
9. **Vacancies of teachers:** It was observed that significant teacher vacancies exist, particularly at the elementary and secondary level i.e., 208784 at the elementary level, 36035 at the secondary level, 33035 at the senior secondary level. The State indicated that recruitment is underway, with around 80,000 posts to be filled through BPSC and plans for further recruitment to follow.
10. **Vacancies in SCERTs and DIETs:** There is a high vacancy of academic positions as per state sanctioned post in the SCERT (31%) and DIETs (19.69%). The state explained that many SCERT positions are currently filled through deputation and that a comprehensive restructuring of the SCERT is underway and expected to be completed soon. Furthermore, recruitment rules for DIET vacancies have been finalized, with the majority of these positions anticipated to be filled by the end of August 2025. Recognizing the crucial role of these institutions in teacher training and continuous professional

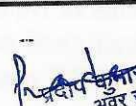
Pradeep Kumar
प्रदीप कुमार / PRADEEP KUMAR
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
शिक्षा मंत्रालय / Min. of Education
स्कूल शिक्षा और साक्षरता विभाग / Div. School Education and Literacy
शास्त्री भवन, नई दिल्ली / Shastri Bhawan, New Delhi-110001

development, the urgent need to fill these vacancies in the SCERT and DIETs was emphasized.

11. **Addressing the issue of poor coverage under Inclusive Education:** The class-wise enrolment data across all managements for the state reveals a fluctuating share of CWSN across grades, ranging from a high of 1.03% in Class 8 to a low of 0.09% in Pre-Primary. The overall CWSN enrollment is 1,65,343, with Loco-motor Disability (24.24%), Speech and language (16.29%) and Low Vision (11.88%) constituting the largest categories, while Acid Attack victims, individuals with thalassemia and Parkinson's disease representing the smallest. This data highlights the need for targeted interventions and strategic resource mobilization, potentially through convergence with related departments, to ensure effective inclusive education at all levels. Hence, a dedicated enrolment drive for CWSN was suggested as a proactive measure to enhance coverage and address these variations in representation across different disability types and grade levels. Further, the current provision of disability-friendly toilets in schools is critically low, with only 13,881 (15%) available for CWSN boys and 13,641 (14%) for CWSN girls. To effectively support a diverse student population and ensure a barrier-free learning environment, the state must substantially increase accessible infrastructure, including these essential facilities.
12. **Skill Education:** Skill Education: Secretary SE&L mentioned that there is substantial pendency in the setting up of Skill Education labs in the State from the pre-Samagra Shiksha years. The National Education Policy 2020 states that all students, particularly those in secondary stage of schooling, need to undergo skill education. He urged the States and UTs to re-evaluate the existing job roles in light of the changing needs of the job market and also to align them as per 21st century skills.
13. **Re-working the budget proportions under the three components (EE, SE & TE):** Secretary SE&L observed that current budget allocation for the state demonstrates an imbalance, with 85.06% of Samagra Shiksha funds directed towards Elementary Education (EE), 14.78% towards Secondary Education (SE), and a mere 0.14% or less allocated to Teacher Education (TE). To address this disparity, State was advised to gradually work towards reallocating the budget proportions as follows: 65% for EE, 25% for SE, and 10% for TE.
14. **Approvals under the scheme are strictly for various interventions under the ambit of Samagra Shiksha framework:** State was advised to avoid any individual/vendor specific proposal. Due procedure of procurement as laid down in the extant guidelines, Samagra Shiksha Manual of Financial Management and Procurement needs to be followed by the State for hiring of goods/services including utilization of GeM portal.

Section-II:
Financial Section: Bihar

1.Total Estimated Budget (2025-26)

**PRADEEP KUMAR**
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
श्री कृष्ण विमान/Old School Education and Literacy
ब्लॉक, नई दिल्ली/Shastri Bhawan, New Delhi-110001

The approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	77,642.29	65,747.91	6,56,552.90	7,22,300.81	7,99,943.10
Secondary	56,182.71	54,309.42	71,266.69	1,25,576.11	1,81,758.82
Teacher Education	0.00	0	1,253.50	1,253.50	1,253.50
Total	1,33,825.00	1,20,057.33	7,29,073.09	8,49,130.42	9,82,955.42

*Includes Programme Management (MMMER)

2. Actual Releases by GOI during 2025-26

Against the above estimates, **Central Government shall provide to the State Government, Rs. 4,45,650.00 lakh** as its share. **The State would contribute Rs. 2,97,100.00 lakh** as its matching State share. State will also be able to utilize their unspent balances of non-recurring nature as on 31st March, 2025 for the activities approved in 2025-26 including spill over.

The details of **central share** under recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	3,44,578.94	39,297.58	657.88	3,84,534.40
Non-recurring	34,506.50	26,609.10	0	61,115.60
Total	3,79,085.44	65,906.68	657.88	4,45,650.00

The Balance of the outlay (i.e., Rs. 1,33,825.00 lakhs) approved under non-recurring components in previous years which is not spent fully, is the outlay saved/spilt over for the subsequent year (i.e. 2025-26).

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise activities pertaining to

Pradeep Kumar
 अवर सचिव/Under Secretary
 भारत सरकार/Govt. of India
 शिक्षा मंत्रालय/Min. of Education
 स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy
 शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2025-26. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State should invariably provide Single Budget Head during 2025-26 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.

3. Spill Over

An outlay of **Rs. 133825.00 lakh** as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education evaluated by the state was permitted with the condition that all pending activities should be completed during this year 2025-26. The detail is enclosed at **Annexure II**.

4. Costing Sheet

The consolidated item-wise estimate for 2025-26 is at **Annexure III**. The State must bifurcate the annexed costing sheet among all the districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under Samagra Shiksha. Also, State needs to ensure that timely implementation of the various interventions as per the annual calendar of activities submitted.

The PAB has approved the above activities for the State during F.Y. 2025-26 subject to the following conditions:

1. It is reiterated that although PAB has approved the said interventions based on the proposals submitted by the state, but it will be the responsibility and liability of the respective State to ensure that the expenditures are in line with Govt of India guideline.
2. There should not be any duplication of activities and beneficiaries between Samagra Shiksha and other schemes.
3. Components which fall under the purview of the Department of .WCD, or other ministries/departments must be carried out in convergence and accordance with respective ministries/departments.

The meeting ended with a vote of thanks to the Chair.

Pradeep Kumar
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
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शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

LIST OF PARTICIPANTS

1. Shri Sanjay Kumar, Secretary (SE&L), MoE, Chairperson
2. Dr. Amarpreet Duggal, Joint Secretary (Coordination & Media)
3. Shri Sanjog Kapoor, Joint Secretary & Financial Advisor
4. Shri Umashankar, Secretary, School Education, Jharkhand
5. Sh. Subandhu Basu, Dy Secretary, Finance, MoE
6. Shri Guljari Lal, Deputy Secretary, MoE
7. Shri. Ajay Yadav, Secretary(Education) cum State Project Director, Bihar
8. Shri Pradeep Kumar, Under Secretary, MoE
9. Shri Sameer Daniel, Chief Consultant TSG-SS & State Coordinator
10. Shri Bhola Prasad Singh CWM
11. Shri Sanjay Kumar ASPO, Quality
12. Shri Dilip Kumar ASPO, RTE & Equity
13. Shri Sunil Kumar SRP MIS/PMSHRI
14. Shri Anjani Kumar ACP MIS
15. All other Consultants of TSG-SS

Pradeep Kumar
प्रदीप कुमार/PRADEEP KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
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Non Recurring Activities Progress Report (Samagra Shiksha)

of

Bihar

(2024-2025)

Ministry Of Education

Govt. Of India

Spillover Report

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C2504	KGBV - Type - IV (NR) (New) (Classes IX - XII)	Furniture & Equipment (Including Kitchen)	93	2224.28098	31	1083.08019	0	0.00000	62	1141.20079
C4952	KGBV - Type - IV (NR) (IX - XII)	SMART CLASSROOM	92	110.40000	0	0.00000	0	0.00000	92	110.40000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2127	Strengthening of Existing Schools (IX - X) - NR	Additional Classroom	1916	19699.18000	5	6660.28267	0	10045.21000	1911	2993.68733
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C318	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Girls Toilets (Upto Class VIII)	2691	6186.86000	1561	4287.49448	0	491.10000	1130	1408.26552
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C533	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)	Replacement of bedding (once in 3 years)	34051	1074.76000	1918	354.22627	0	0.00000	32133	720.53373
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2126	Strengthening of Existing Schools (IX - X) - NR	Drinking Water	103	86.49000	75	80.84205	0	0.00000	28	5.64795
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C629	KGBV - Type - III (NR) (New) (Classes VI -XII)	Bedding	100	3.00000	0	0.00000	0	0.00000	100	3.00000
C4954	KGBV - Elementary (NR)	SMART CLASSROOM	535	650.40000	0	0.00000	0	0.00000	535	650.40000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C316	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Additional Classrooms (Upto Class VIII)	5993	31339.45000	6	5982.76319	0	7645.83000	5987	17710.85681
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C2506	KGBV - Type - IV (NR) (New) (Classes IX - XII)	Bedding	9400	279.00000	2109	90.33878	0	0.00000	7291	188.66122
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2140	Strengthening of Existing Schools (XI - XII) - NR	Girls Toilet	1113	3005.00000	720	1884.05520	0	0.00000	393	1120.94480

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C317	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Boys Toilet	2893	6477.67000	1547	3878.26690	0	573.48000	1346	2025.92310
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C2535	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Replacement of bedding (once in 3 years)	6700	201.00000	2100	30.72895	0	0.00000	4600	170.27105
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C328	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Dilapidated Building (Primary)	82	3292.30000	0	33.58470	15	602.25000	67	2656.46530
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C4951	KGBV - Type - IV (NR) (IX - XII)	ICT	92	268.00000	0	0.00000	0	0.00000	92	268.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2129	Strengthening of Existing Schools (IX - X) - NR	Girls Toilet	363	717.95000	160	608.59555	0	0.00000	203	109.35445
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C330	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Dilapidated Building (Upper Primary)	312	16145.93000	0	844.23005	0	10200.66000	312	5101.03995
Scheme Name : Secondary Education		Major Component Name : Quality Interventions		Sub Component Name : Funds for Quality (LEP, Innovation, Guidance etc)						
C3239	Innovation Projects - Recurring (Secondary & Sr. Secondary)	Atal Tinkering Labs & Robotics	76	760.00000	76	760.00000	0	0.00000	0	0.00000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C325	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Furniture (Upto Class VIII)	206618	10330.90000	1272	64.69470	205346	10266.20530	0	0.00000
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C2812	KGBV - Type - IV (NR) (New) (Classes IX - XII)	Incinerator Machines (IX - XII)	18	3.60000	0	0.00000	0	0.00000	18	3.60000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2120	Strengthening of Existing Schools (IX - X) - NR	Boys Toilet	333	618.74000	127	550.46504	0	0.00000	206	68.27496
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
C319	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Drinking Water (Upto Class VIII)	1633	1941.43000	10	784.91850	1092	1156.51150	531	0.00000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C661	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Replacement of bedding (once in 3 years)	8564	264.86000	500	64.27093	0	0.00000	8064	200.58907
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2134	Strengthening of Existing Schools (XI - XII) - NR	Additional Classroom	1880	27697.47000	20	4693.53590	0	8872.05000	1860	14131.88410
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C2501	KGBV - Type - IV (NR) (New) (Classes IX - XII)	Construction of Building (New)	113	325.17000	112	28.17000	0	0.00000	1	297.00000
C624	KGBV - Type - III (NR) (New) (Classes VI -XII)	Construction of building (new) / Upgradation	2	594.67700	0	0.00000	0	0.00000	2	594.67700
C4953	KGBV - Elementary (NR)	ICT	535	2335.50000	0	0.00000	0	0.00000	535	2335.50000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C3514	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Repair of Dysfunctional Toilet	1226	833.68000	1113	602.54808	0	0.00000	113	231.13192
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2133	Strengthening of Existing Schools (XI - XII) - NR	Drinking Water	328	537.84000	197	503.38460	0	26.84000	131	7.61540
C2139	Strengthening of Existing Schools (XI - XII) - NR	Boys Toilet	740	1682.45000	484	1219.24758	0	0.00000	256	463.20242
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C327	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Building Less Schools (Primary)	343	11896.30000	4	1202.84733	0	3090.09000	339	7603.36267
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						
C1006	Establishment of Special Cells in SCERT - NR	Mathematics	1	0.07000	0	0.00000	0	0.07000	1	0.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2125	Strengthening of Existing Schools (IX - X) - NR	Toilets for CWSN	81	165.70000	0	12.92000	0	152.78000	81	0.00000

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
C4194	Strengthening of Existing Schools (IX - X) - NR	Electrification	76	120.12000	0	75.54090	0	0.00000	76	44.57910
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Netaji Subhas Chandra Avasiya Vidhyalaya						
C243	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)	Construction of building (new)	8	1297.32000	0	1128.51000	0	0.00000	8	168.81000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C655	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Construction of building (new) / Upgradation	44	10277.96000	17	5932.76200	0	0.00000	27	4345.19800
Scheme Name : Secondary Education		Major Component Name : Skill Education		Sub Component Name : Introduction of Vocational Education at Secondary and higher Secondary						
C2701	Introduction of VE in schools - NR	Tools Equipment & Furniture (New)	127	547.85000	35	0.00000	0	547.85000	92	0.00000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Special Projects for Equity						
C690	Special Projects for Equity - (NR) (Elementary)	Incinerator Machines (Elementary)	307	43.83000	307	43.83000	0	0.00000	0	0.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2149	Electrification in Schools (Secondary and Sr. Secondary) - NR	Solar Panel For School	100	500.00000	0	0.00000	0	0.00000	100	500.00000
C4379	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Major Repair	312	4727.19000	280	1320.20272	0	2983.19000	32	423.79728
C2136	Strengthening of Existing Schools (XI - XII) - NR	Chemistry Lab	11	155.65000	0	2.50000	0	141.50000	11	11.65000
C2147	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Biology)	10	10.00000	0	0.00000	0	10.00000	10	0.00000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4333	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Head master room	707	3535.17000	0	261.43720	0	3273.73275	707	0.00005
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : Early Childhood Care and Education (ECCE)						
C452	Pre- Primary (Non- Recurring)	BALA Features	0	43.80000	0	0.00000	0	43.80000	0	0.00000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
C497	KGBV - Type - I (NR) (New) (Classes VI -VIII)	Boring/ Handpump	10	7.24000	10	7.24000	0	0.00000	0	0.00000
Scheme Name : Secondary Education		Major Component Name : Quality Interventions		Sub Component Name : ICT and Digital Initiatives						
C2340	Digital Hardware & Software (upto Highest Class XII) - NR	Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	3269	23369.14000	0	0.00000	0	0.00000	3269	23369.14000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2130	Strengthening of Existing Schools (XI - XII) - NR	Library Room	156	2606.20000	0	91.26051	0	2268.00000	156	246.93949
C2137	Strengthening of Existing Schools (XI - XII) - NR	Biology Lab	10	141.50000	0	0.00000	0	141.50000	10	0.00000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C324	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Major Repair(Elementary)	87	380.34000	0	375.00000	0	5.34000	87	0.00000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Special Projects for Equity						
C4439	Special Projects for Equity - (NR) (Elementary)	Sanitary pad Vending and incinerator machines	16	5.22000	0	5.22000	0	0.00000	16	0.00000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Netaji Subhas Chandra Avasiya Vidhyalaya						
C3637	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)	Non-Recurring cost for 35 LWE District	3	98.68000	0	0.00000	0	0.00000	3	98.68000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4372	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Girls Toilet	685	3423.26000	0	1414.09447	0	1943.66000	685	65.50553
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Technology Support to TEIs						
C1018	Technology Support to TEIs (NR)	DIETs	8	44.97000	8	44.68000	0	0.29000	0	0.00000
Scheme Name : Elementary Education		Major Component Name : Inclusive Education		Sub Component Name : Provision for Children with Special Needs (CWSN)						
C4086	Equipment Resource Room (NR)	Equipment for resource room highest class VIII(NR)	42	104.04000	25	104.04000	0	0.00000	17	0.00000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C496	KGBV - Type - I (NR) (New)	Boundary Wall	8	7.63000	0	7.63000	0	0.00000	8	0.00000

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
	(Classes VI -VIII)									
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2119	Strengthening of Existing Schools (IX - X) - NR	Computer Room (IX-X)	317	4192.7800 0	0	383.03000	0	2136.65000	317	1673.10000
C2138	Strengthening of Existing Schools (XI - XII) - NR	Art / Craft Room	152	2145.3000 0	0	115.72794	0	1867.80000	152	161.77206
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Special Projects for Equity						
C2557	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Incinerator machines	392	50.15000	0	50.15000	0	0.00000	392	0.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2143	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Chemistry)	11	11.00000	0	0.00000	0	11.00000	11	0.00000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4370	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Boys Toilet	519	2500.9300 0	0	378.11564	0	1960.93000	519	161.88436
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : ICT and Digital Initiatives						
C4641	Digital Hardware & Software (up to Highest Class VIII) - NR	Digital Hardware & Software (Type - I) (Elementary)	899	6270.9830 0	0	24.33275	0	5689.60000	899	557.05025
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Netaji Subhas Chandra Avasiya Vidhyalaya						
C267	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)	Bedding (new)	4	14.47000	4	14.47000	0	0.00000	0	0.00000
C265	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)	Furniture/ Equipment (including kitchen)	6	12.06000	6	12.06000	0	0.00000	0	0.00000
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : Funds for Quality (LEP, Innovation, Guidance etc)						
C3110	Innovation Projects - (NR) (Elementary)	Teacher Resource Package (Primary)	161138	20854.800 00	0	0.00000	0	0.00000	161138	20854.80000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C5024	Strengthening of Existing Schools (up to Highest Class	CRC	21	29.40000	0	0.00000	0	29.40000	21	0.00000

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
	VIII) - NR									
C323	Strengthening of Existing Schools (up to Highest Class VIII) - NR	CWSN Toilets (Upto Class VIII)	158	465.17000	0	202.94207	0	262.22793	158	0.00000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools BRC URC CRC						
C315	Strengthening of Existing BRC URC CRC (Elementary Schools)	BRC / URC	38	159.60000	0	0.00000	0	159.60000	38	0.00000
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : Funds for Quality (LEP, Innovation, Guidance etc)						
C394	Innovation Projects - (NR) (Elementary)	ICT Facility to BRCs	537	3436.80000	0	0.00000	0	0.00000	537	3436.80000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4369	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)	Major Repair	289	1012.14000	270	826.79122	0	185.34878	19	0.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2154	Repairing and Renovations (up to Highest Class X or XII) - NR	Major Repair	11	141.44000	8	118.32000	0	23.12000	3	0.00000
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						
C4891	Equipment in Teacher Education Institution -NR	SCERT	1	5.63000	0	0.00000	0	5.63000	1	0.00000
C1008	Establishment of Special Cells in SCERT - NR	Education Technology/ Computer	1	2.96000	0	0.00000	0	2.96000	1	0.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4378	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Girls Toilet	278	1028.92000	0	100.66211	0	428.44000	278	499.81789
C4376	Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)	Boys Toilet	261	930.68000	0	477.20775	0	366.92000	261	86.55225
C2142	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Physics)	11	11.00000	0	0.00000	0	11.00000	11	0.00000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Special Projects for Equity						
C691	Special Projects for Equity - (NR)	Vending Machines (Elementary)	405	23.90000	405	23.90000	0	0.00000	0	0.00000

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
	(Elementary)									
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : Early Childhood Care and Education (ECCE)						
C3861	Pre- Primary (Non- Recurring)	Support at Pre-primary level (New)	4078	729.60000	0	0.00000	0	0.00000	4078	729.60000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4352	Strengthening of Existing Schools (XI - XII) - NR	Virtual Classroom (Tele-Education)	0	243.20000	0	0.00000	0	243.20000	0	0.00000
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : Early Childhood Care and Education (ECCE)						
C451	Pre- Primary (Non- Recurring)	Child Friendly Furniture	4705	941.00000	0	0.00000	0	0.00000	4705	941.00000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C321	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Electrification (Upto Class VIII)	1801	3438.60000	0	357.89547	0	2683.07000	1801	397.63453
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2131	Strengthening of Existing Schools (XI - XII) - NR	Lab Equipment (Sci Lab)	131	136.00000	0	0.00000	0	136.00000	131	0.00000
C4351	Strengthening of Existing Schools (XI - XII) - NR	SMART Classroom	0	136.71000	0	0.00000	0	136.71000	0	0.00000
Scheme Name : Elementary Education		Major Component Name : Monitoring of the Scheme		Sub Component Name : Monitoring Information System (MIS)						
C3860	Monitoring of the Scheme	Vidhya Samiksha Kendra - Non Recurring (EE/SE/TE)	1	415.00000	0	0.00000	0	0.00000	1	415.00000
Scheme Name : Secondary Education		Major Component Name : Skill Education		Sub Component Name : Introduction of Vocational Education at Secondary and higher Secondary						
C2722	Addition of VE Course in Existing Schools - NR	Tools Equipment & Furniture (Existing Schools)	30	49.85000	0	0.00000	0	49.85000	30	0.00000
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						
C1009	Establishment of Special Cells in SCERT - NR	Social Studies	1	2.84000	0	0.00000	0	2.84000	1	0.00000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C3193	KGBV - Type - I (NR) (New) (Classes VI -VIII)	Construction of Building (New)	22	94.95000	0	94.95000	0	0.00000	22	0.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2122	Strengthening of Existing	Lab Equipment (Sci Lab)	250	134.97000	0	0.50000	0	134.47000	250	0.00000

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
	Schools (IX - X) - NR									
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C2532	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	Furniture & Equipment (Including Kitchen)	95	625.67000	95	625.67000	0	0.00000	0	0.00000
C658	KGBV - Type - III (NR) (Previous Year) (Classes VI -XII)	Furniture/ Equipment (including kitchen)	39	258.03000	0	258.03000	0	0.00000	39	0.00000
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Technology Support to TEIs						
C4328	Technology Support to TEIs (NR)	Hardware and software support	0	0.42000	0	0.42000	0	0.00000	0	0.00000
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						
C4890	Equipment in Teacher Education Institution -NR	DIETs	11	64.67500	0	18.54042	0	46.13458	11	0.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2124	Strengthening of Existing Schools (IX - X) - NR	Art/Craft Room	313	2043.76000	0	409.35761	0	0.00000	313	1634.40239
C2135	Strengthening of Existing Schools (XI - XII) - NR	Physics Lab	11	155.65000	0	14.04250	0	127.35000	11	14.25750
Scheme Name : Secondary Education		Major Component Name : Quality Interventions		Sub Component Name : ICT and Digital Initiatives						
C2382	Digital Hardware & Software (upto Highest Class XII) - NR	Additional ICT Lab (Enrolment > 700) Existing	555	3552.00000	0	0.00000	0	0.00000	555	3552.00000
C439	Digital Hardware & Software (up to Highest Class VIII) - NR	Smart Classroom (Type - II) (Elementary)	2144	6352.74000	0	3166.46800	0	0.00000	2144	3186.27200
Scheme Name : Elementary Education		Major Component Name : Quality Interventions		Sub Component Name : Early Childhood Care and Education (ECCE)						
C453	Pre- Primary (Non- Recurring)	Out Door Play Materials	4705	941.00000	0	0.00000	0	0.00000	4705	941.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2806	Strengthening of Existing Schools (IX - X) - NR	Library Room	168	2473.94000	0	514.80685	0	302.81000	168	1656.32315
Scheme Name : Teacher Education		Major Component Name : Teacher Education		Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						
C1007	Establishment of Special Cells in SCERT - NR	Language/English Education	1	0.69000	0	0.00000	0	0.69000	1	0.00000
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C4334	Strengthening of Existing Schools (up to Highest Class	Refurbishing unused old buildings	60	445.72000	0	0.00000	0	445.72000	60	0.00000

Code	Activity	Sub Activity	Approved		Expenditure		Surrender		Spillover	
			Phy. Qty.	Fin. Amt.	Phy. Qty.	Fin. Amt.	Minsitry Phy. Qty.	Minstry Fin. Amt.	Phy. Qty.	Fin. Amt.
	VIII) - NR									
C326	Strengthening of Existing Schools (up to Highest Class VIII) - NR	Ramps and Handrails	338	285.27000	0	78.51470	0	116.27000	338	90.48530
Scheme Name : Elementary Education		Major Component Name : Access & Retention		Sub Component Name : Netaji Subhas Chandra Avasiya Vidhyalaya						
C291	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity >100) (Elementary)	TLM and equipment including library books	4	10.82000	0	0.00000	0	0.00000	4	10.82000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2123	Strengthening of Existing Schools (IX - X) - NR	Science Lab	226	1399.18000	0	279.46637	0	91.66000	226	1028.05363
Scheme Name : Secondary Education		Major Component Name : Gender & Equity		Sub Component Name : Special Projects for Equity						
C2809	Special Projects for Equity - (NR) (Secondary)	Sanitary pad Vending machines	392	43.96000	0	43.96000	0	0.00000	392	0.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2181	Strengthening of Existing Schools (XI - XII) - NR	Ramps and Handrails	39	9.75000	0	0.00000	0	0.00000	39	9.75000
Scheme Name : Elementary Education		Major Component Name : Gender & Equity		Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						
C4323	KGBV - Type - I (NR) (New) (Classes VI -VIII)	Electricity/water charges	9	0.93000	0	0.93000	0	0.00000	9	0.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Opening of New / Upgraded Schools						
C2102	Opening of New / Upgraded Schools - NR (Secondary)	2 (Double) Section School (Class IX - X)	28	5558.73500	28	0.00000	0	5558.73500	0	0.00000
Scheme Name : Secondary Education		Major Component Name : Access & Retention		Sub Component Name : Strengthening of Existing Schools						
C2132	Strengthening of Existing Schools (XI - XII) - NR	Science Lab	138	1949.20000	0	102.81327	0	1655.55000	138	190.83673
Grand Total (₹ In Lakhs)			480760	278992.14098	15645	55813.51411	206453	89353.62584	258662	133825.00103

Scheme Wise Report

		Total Approval	Total Expenditure	Surrender Amount	Spillover Amount
1	Elementary Education	161286.12000	32819.00865	50824.82626	77642.28509
2	Secondary Education	117583.76598	22930.86504	38470.185	56182.71594
3	Teacher Education	122.255	63.64042	58.61458	0.00000
	Grand Total (₹ In Lakhs)	278992.14098	55813.51411	89353.62584	133825.00103

Recommendation Sheet (Samagra Shiksha)

of

Bihar

2025-2026

Recommended

by

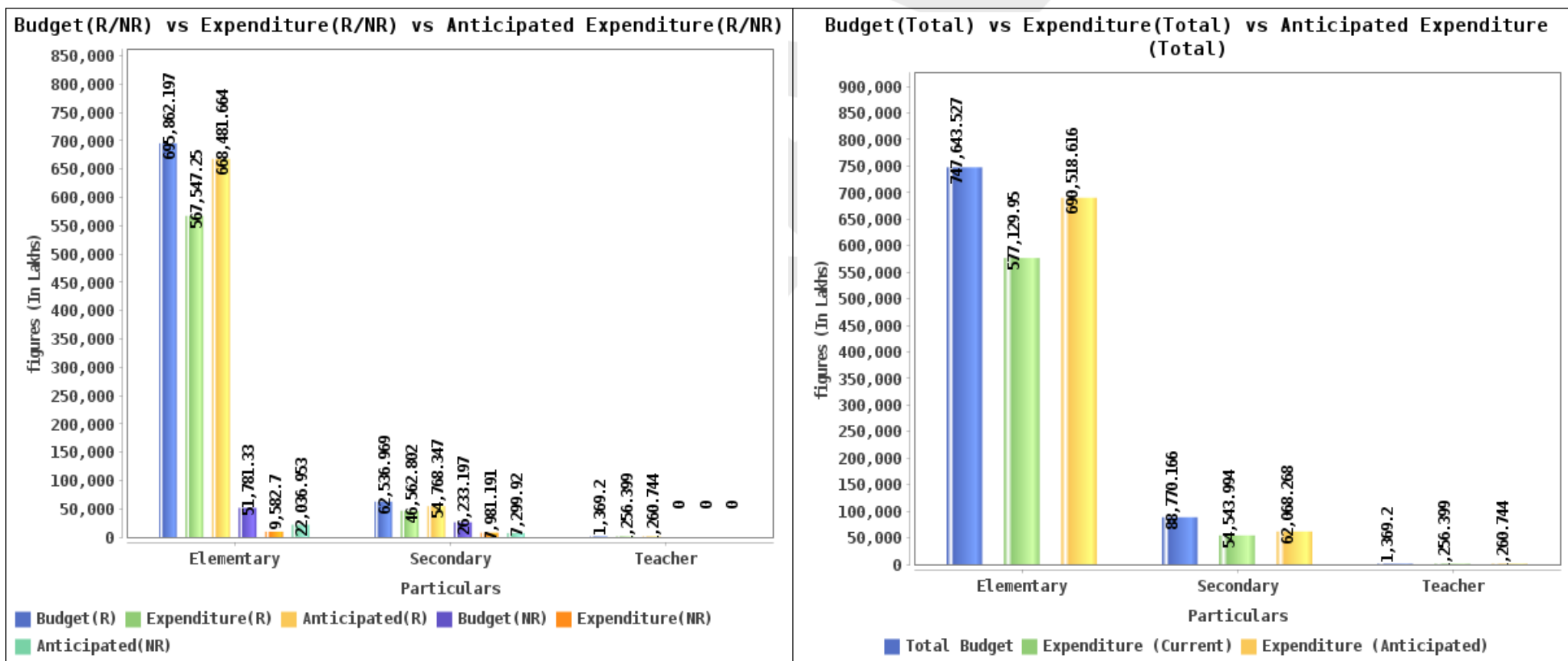
Dept. Of School Education & Literacy

Govt. Of India

Summary at a Glance

SNo	Particulars	Budget Approved for F.Y.2024-2025			Expenditure till Date			Anticipated Expenditure till 31st March 2025		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	695862.19660	51781.33000	747643.52660	567547.24998	9582.70031	577129.95029	668481.66356	22036.95289	690518.61645
2	Secondary Education	62536.96900	26233.19700	88770.16600	46562.80243	7981.19114	54543.99357	54768.34739	7299.92018	62068.26757
3	Teacher Education	1369.20000	0.00000	1369.20000	1256.39949	0.00000	1256.39949	1260.74436	0.00000	1260.74436
4	Grand Total	759768.36560	78014.52700	837782.89260	615366.45190	17563.89145	632930.34335	724510.75531	29336.87307	753847.62838

Budget Approved for F.Y. 2024-2025 VS Expenditure till Date VS Anticipated Expenditure till 31st March 2025



Tentative Outlay F.Y. 2025-2026

Proposed Outlay			Expected Opening Balance on 1st April 2025 (D)	Total Outlay (E=C+D)	Spillover 2024-2025 (F)	Fresh NonRecurring 2024-2025 (G)	Total Spillover Expected For 2025-2026 (H=F+G)	Maximum Budget Allowed for F.Y 2025-2026 (I=E-H)	State Proposal for 2025-2026			Difference (M=I-L)
Centre (60%) (A)	State (40%) (B)	Total (C=A+B)							Recurring (J)	NonRecurring (K)	Total (L=J+K)	
445650.00	297100.00	742750.00	234100.00	976850.00	29353.40	45313.35	74666.75	902183.25	746940.28	142373.35	889313.63	12869.62

Actual Outlay F.Y. 2025-2026 (with Actual spillover and opening balance)

State Name	Proposed Outlay (Center+State)	Actual Opening Balance on 1st April 2025-2026	Total Outlay (C=A+B)	Actual Spillover as on prabandh 2025-2026	Maximum Budget as per actual OB and Spillover	Proposal 2025-2026	Recommendation 2025-2026	Gap
	(A)	(B)	(C=A+B)	(D)	(E=C-D)	(F)	(G)	(H=E-G)
Bihar	742750.10	240206.30	982956.40	133825.00	849131.40	993355.28	849130.42	0.98

State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	679775.66977	95719.01879	775494.68856	656552.89768	65747.90800	722300.80568
2	Secondary Education	109288.95455	106713.04155	216001.99610	71266.69505	54309.42000	125576.11505
3	Teacher Education	1638.60000	220.00000	1858.60000	1253.50000	0.00000	1253.50000
4	Grand Total	790703.22432	202652.06034	993355.28466	729073.09273	120057.32800	849130.42073

Major Component wise Approval / Expenditure till Date (F.Y. 2024-2025)

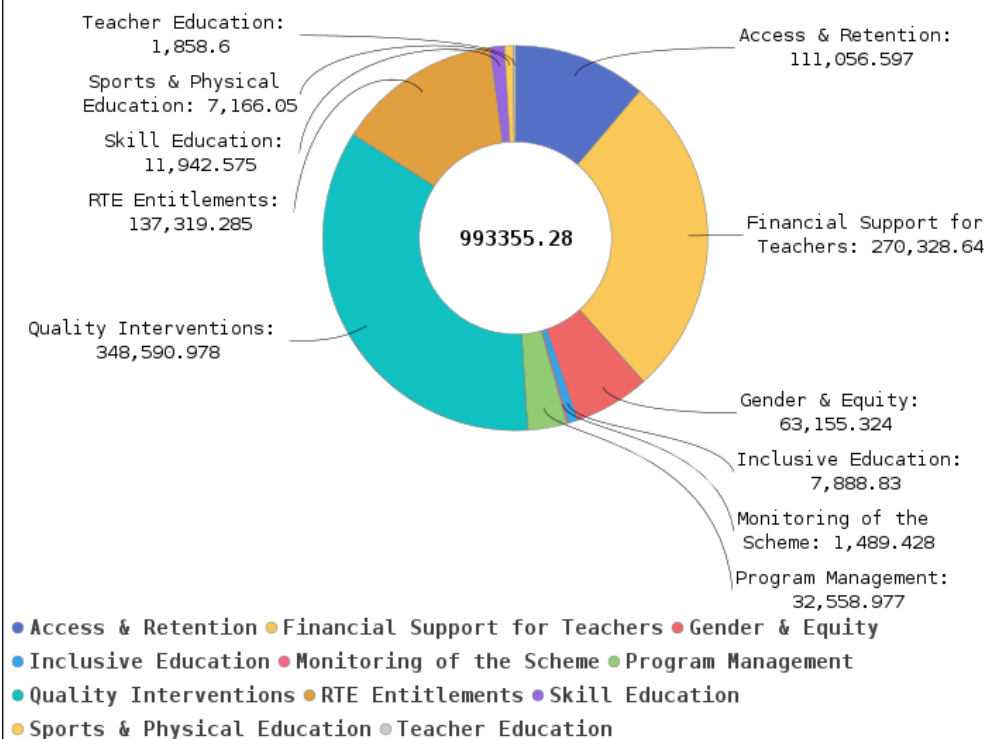
SNo	Major Component	Figures for F.Y. 2024-2025								
		Budget Approvals			Expenditure till Date			Expenditure in % against Approval		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Access & Retention	760.59880	70327.18000	71087.77880	479.21204	15620.69788	16099.90992	63.00	22.21	22.65
2	Financial Support for Teachers	306372.68300	0.00000	306372.68300	306372.32979	0.00000	306372.32979	100.00	0.00	100.00
3	Gender & Equity	42015.36600	6927.34700	48942.71300	21804.62725	1183.19357	22987.82082	51.90	17.08	46.97
4	Inclusive Education	5127.85000	0.00000	5127.85000	2927.29769	0.00000	2927.29769	57.09	0.00	57.09
5	Monitoring of the Scheme	1025.71790	0.00000	1025.71790	318.06743	0.00000	318.06743	31.01	0.00	31.01
6	Program Management	27591.77940	0.00000	27591.77940	15543.56448	0.00000	15543.56448	56.33	0.00	56.33
7	Quality Interventions	209979.08508	760.00000	210739.08508	169259.67966	760.00000	170019.67966	80.61	100.00	80.68
8	RTE Entitlements	158400.92650	0.00000	158400.92650	90523.53032	0.00000	90523.53032	57.15	0.00	57.15
9	Skill Education	235.10892	0.00000	235.10892	106.34375	0.00000	106.34375	45.23	0.00	45.23
10	Sports & Physical Education	6890.05000	0.00000	6890.05000	6775.40000	0.00000	6775.40000	98.34	0.00	98.34
11	Teacher Education	1369.20000	0.00000	1369.20000	1256.39949	0.00000	1256.39949	91.76	0.00	91.76
12	Total	759768.36560	78014.52700	837782.89260	615366.45190	17563.89145	632930.34335	80.99	22.51	75.55

Major Component wise - State Plan (F.Y. 2025-2026)

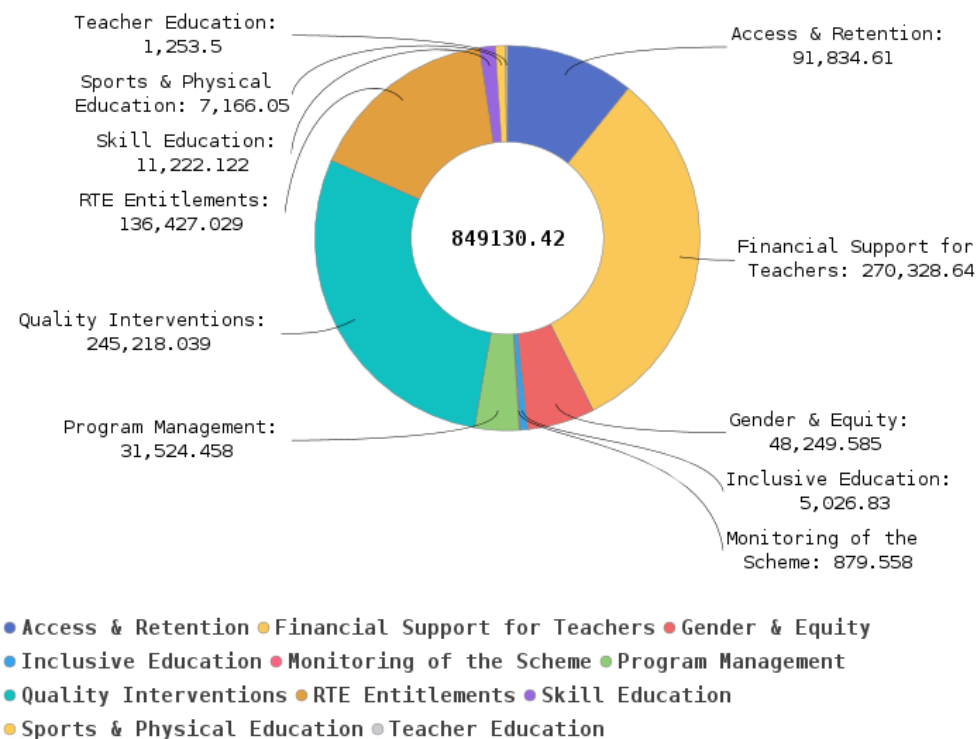
SNo	Major Component	Figures for F.Y. 2025-2026							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	1564.18700	109492.41000	111056.59700	11.18	1342.78000	90491.83000	91834.61000	10.82
2	Financial Support for Teachers	270328.64000	0.00000	270328.64000	27.21	270328.64000	0.00000	270328.64000	31.84
3	Gender & Equity	59113.80400	4041.52034	63155.32434	6.36	47041.53700	1208.04800	48249.58500	5.68
4	Inclusive Education	7888.83000	0.00000	7888.83000	0.79	5026.83000	0.00000	5026.83000	0.59
5	Monitoring of the Scheme	1489.42822	0.00000	1489.42822	0.15	879.55785	0.00000	879.55785	0.10
6	Program Management	32558.97720	0.00000	32558.97720	3.28	31524.45760	0.00000	31524.45760	3.71
7	Quality Interventions	264526.89790	84064.08000	348590.97790	35.09	221694.63878	23523.40000	245218.03878	28.88
8	RTE Entitlements	137319.28500	0.00000	137319.28500	13.82	136427.02900	0.00000	136427.02900	16.07
9	Skill Education	7108.52500	4834.05000	11942.57500	1.20	6388.07250	4834.05000	11222.12250	1.32
10	Sports & Physical Education	7166.05000	0.00000	7166.05000	0.72	7166.05000	0.00000	7166.05000	0.84
11	Teacher Education	1638.60000	220.00000	1858.60000	0.19	1253.50000	0.00000	1253.50000	0.15
12	Total	790703.22432	202652.06034	993355.28466		729073.09273	120057.32800	849130.42073	

Major Component wise Details

State Proposal (Figures In Lakhs)



DoSEL Recommendations (Figures In Lakhs)



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 1 - Elementary Education														
1 - Gender & Equity	1.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	1.1.1 - KGBV - Type - III (Recurring) (New) (Classes VI - XII)	1-Food/Lodging per child per month	R	10600	0.22000	2332.00000				10600	0.22000	2332.00000	Recommended Rs.2332.00 Lakh for 10600 girls @Rs.1833 per child per month. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			2-Supplementary TLM, Stationery and other educational material	R	10600	0.02000	212.00000				10600	0.02000	212.00000	Recommended as proposed @Rs2000 per girl for 10600 girls. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			3-1 Warden	R	53	3.00000	159.00000				53	3.00000	159.00000	Recommended @Rs.25000 per warden per month for 53 wardens. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			4-3 Part time teachers	R	318	2.64000	839.52000				318	2.64000	839.52000	Recommended as proposed. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			5-2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	R	212	1.57200	333.26400				212	1.57200	333.26400	Recommended @Rs.1.572 lakh per annum per support staff for 4 support Staff per KGBV. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			6-1 Head Cook	R	53	1.57200	83.31600				53	1.57200	83.31600	Recommended as proposed @Rs.1.572 lakh per annum for 53 KGBV. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			7-2 Assistant Cook	R	212	1.51200	320.54400				212	1.51200	320.54400	Recommended as proposed @Rs.1.512 lakh per annum per Assistant cook, (04 Assistant cooks per KGBV). As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			8-Specific skill training per girl	R	10600	0.03000	318.00000				10600	0.02000	212.00000	Recommended 212 Lakh, @ Rs.2000 per girl for 10600 girls. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			9-Medical care / Contingencies	R	10600	0.02500	265.00000				10600	0.02000	212.00000	Recommended Rs.212 lakh for 10600 girls @Rs.2000 per girl. As per State

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			10-Maintenance	R	53	3.00000	159.00000				53	1.00000	53.00000	Recommended Rs.1.0 Lakh per KGBV. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			11-Miscellaneous	R	53	3.00000	159.00000				53	1.00000	53.00000	Recommended Rs.1.00 Lakh per KGBV. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			12-P.T.A.	R	53	0.60000	31.80000				53	0.03000	1.59000	Recommended @ Rs. 3000 per KGBV. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			13-Capacity Building	R	53	0.60000	31.80000				53	0.20000	10.60000	Recommended Rs.10.60 lakh for 53 KGBVs @Rs.20000. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			14-Physical / Self Defence	R	53	0.60000	31.80000				53	0.05000	2.65000	Recommended Rs.2.65 lakh @Rs.5000 per KGBV, as per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			15-Examination Fee	R	5300	0.01200	63.60000				5300	0.01000	53.00000	Recommended Rs.53 lakh @ Rs. 1000 per student. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			16-Stipend per girl per month	R	10600	0.01200	127.20000				10600	0.01000	106.00000	Recommended @Rs. 1000 per girl. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			17-1 Full time Accountant	R	53	2.40000	127.20000				53	2.40000	127.20000	Recommended, @Rs.2.4 Lakh per accountant per annum. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			18-Preparatory Camps	R	53	0.20000	10.60000				53	0.20000	10.60000	Recommended as proposed for 53 KGBVs @Rs.20000 per Camp. As per State 53 Type I and 53 Type IV KGBVs upgraded into 53 Type III KGBVs
			19-Electricity / water charges	R	53	3.40000	180.20000				53	2.00000	106.00000	Recommended Rs.106 lakh for 53 KGBVs. As per State 53 Type I and 53

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														Type IV KGBVs upgraded into 53 Type III KGBVs
			Sub Total		59572		5784.84400	59572		5784.84400	59572		5227.28400	
		1.1.2 - KGBV - Type I (Recurring) (Previous Year) (Classes VI - VIII)	1-Food/Lodging per child per month	R	39000	0.22000	8580.00000				39000	0.22000	8580.00000	Recommended as proposed Rs.8580 lakh, @Rs.22000 per girl per annum for 39000 girls
			2-Stipend per girl per month	R	39000	0.01200	468.00000				39000	0.01200	468.00000	Recommended as proposed Rs.468 lakh, @Rs.1200 per girl per annum
			3-Supplementary TLM, Stationery and other educational material	R	39000	0.02000	780.00000				39000	0.02000	780.00000	Recommended as proposed
			4-1 Warden	R	390	3.00000	1170.00000				390	3.00000	1170.00000	Recommended as proposed @Rs.25000 per month per warden for 12 months for 390 KGBVs. (01 Warden per KGBV)
			5-1 Full Time Accountant	R	390	2.40000	936.00000				390	2.40000	936.00000	Recommended as proposed @Rs.20000 per accountant per month(one accountant per KGBV)
			6-1 Head Cook	R	390	1.57200	613.08000				390	1.57200	613.08000	Recommended as proposed
			7-2 Assistant Cook	R	780	1.51200	1179.36000				780	1.51200	1179.36000	Recommended as proposed
			8-Specific skill training per girl	R	39000	0.03000	1170.00000				39000	0.03000	1170.00000	Recommended as proposed @ Rs.3000 per girl for 39000 girls.
			9-Medical care / Contingencies	R	39000	0.02500	975.00000				39000	0.02500	975.00000	Recommended as proposed
			10-Maintenance	R	390	3.00000	1170.00000				390	2.50000	975.00000	Recommended @Rs.2.50 lakh per KGBV, for 390 KGBVs
			11-Miscellaneous	R	390	3.00000	1170.00000				390	0.80000	312.00000	Recommended Rs.312 lakh, Rs.0.8 lakh per KGBV, for 390 KGBVs
			12-P.T.A.	R	390	0.30000	117.00000				390	0.30000	117.00000	Recommended as proposed
			13-Capacity Building	R	390	0.30000	117.00000				390	0.30000	117.00000	Recommended as proposed
			14-Physical / Self Defence	R	390	0.30000	117.00000				390	0.30000	117.00000	Recommended as proposed
			15-3 Part Time Teachers	R	1170	2.64000	3088.80000				1170	2.64000	3088.80000	Recommended as proposed @Rs.22000 per month for 3 part-time teachers per KGBV for 390 KGBVs
			16-2 Support Staff -	R	780	1.57200	1226.16000				780	1.57200	1226.16000	Recommended as proposed Rs.1226

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			(Accountant / Assistant, Peon, Chowkidar)											lakh, @Rs.13100 per month for 2 support staff per KGBV for 390 KGBVs.
			17-Electricity / Water Charges	R	390	1.70000	663.00000				390	1.70000	663.00000	Recommended as proposed
			18-Preparatory Camps	R	390	0.20000	78.00000				390	0.20000	78.00000	Recommended as proposed
			Sub Total		201630		23618.40000	201630		23618.40000	201630		22565.40000	
		1.1.3 - KGBV - Type - III (NR) (Previous Year) (Classes VI - XII)	1-Furniture/ Equipment (including kitchen)	NR	25	23.91700	597.92500				25	23.91700	597.92500	Recommended as proposed
			2-Bedding	NR	2500	0.03000	75.00000				2500	0.03000	75.00000	Recommended as proposed
			3-Major Repair	NR	2	15.83500	31.67079				2	15.83500	31.67000	Recommended as proposed
			Sub Total		2527		704.59579	2527		704.59579	2527		704.59500	
		1.1.4 - KGBV - Type - I (NR) (Previous Year) (Classes VI - VIII)	1-Construction of Building (Previous)	NR	1	318.45300	318.45300				1	318.45300	318.45300	Recommended as proposed by the Civil Unit of TSG-SS
			2-Replacement of bedding (once in 3 years)	NR	300	0.03000	9.00000				300	0.03000	9.00000	Recommended as proposed
			Sub Total		301		327.45300	301		327.45300	301		327.45300	
		1.1.5 - KGBV - Type III (Recurring) (Previous Year) (Classes VI - XII)	1-Food/Lodging per child per month	R	15900	0.22000	3498.00000				15900	0.22000	3498.00000	Recommended as proposed @ Rs. 22000 per annum per child.
			2-Supplementary TLM, Stationery and other educational material	R	15900	0.02000	318.00000				15900	0.02000	318.00000	Recommended as proposed
			3-1 Warden	R	92	3.00000	276.00000				92	3.00000	276.00000	Recommended as proposed
			4-3 Part time teachers	R	477	2.64000	1259.28000				477	2.64000	1259.28000	Recommended as proposed
			5-2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	R	318	1.57200	499.89600				318	1.57200	499.89600	Recommended as proposed for 92 KGBVs. @Rs.13100 per month for Support Staffs.
			6-1 Head Cook	R	92	1.57200	144.62400				92	1.57200	144.62400	Recommended as proposed
			7-2 Assistant Cook	R	318	1.51200	480.81600				318	1.51200	480.81600	Recommended as proposed
			8-Specific skill training per	R	15900	0.03000	477.00000				15900	0.03000	477.00000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			girl											
			9-Medical care / Contingencies	R	15900	0.02500	397.50000				15900	0.02500	397.50000	Recommended as proposed
			10-Maintenance	R	92	3.00000	276.00000				92	3.00000	276.00000	Recommended as proposed
			11-Miscellaneous	R	92	3.00000	276.00000				92	3.00000	276.00000	Recommended as proposed
			12-P.T.A.	R	92	0.60000	55.20000				92	0.60000	55.20000	Recommended as proposed
			13-Capacity Building	R	92	0.51850	47.70200				92	0.51850	47.70200	Recommended as proposed
			14-Physical / Self Defence	R	92	0.51850	47.70200				92	0.51850	47.70200	Recommended as proposed
			15-Examination Fee	R	6700	0.01200	80.40000				6700	0.01200	80.40000	Recommended as proposed
			16-Stipend per girl per month	R	15900	0.01200	190.80000				15900	0.01200	190.80000	Recommended as proposed
			17-1 Full time Accountant	R	92	2.40000	220.80000				92	2.40000	220.80000	Recommended as proposed for 92 KGBVs
			18-Electricity / Water Charges	R	92	2.94000	270.48000				92	2.94000	270.48000	Recommended as proposed for 92 KGBVs
			19-Preparatory Camps	R	92	0.20000	18.40000				92	0.20000	18.40000	Recommended as proposed
			Sub Total		88233		8834.60000	88233		8834.60000	88233		8834.60000	
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)		352263		39269.89279	352263		39269.89279	352263		37659.33200	
	1.2 - Special Projects for Equity	1.2.1 - Special Projects for Equity - Recurring	1-Awareness programm on prevention from drugs and substances abuse in Schools	R	210	0.10000	21.00000				210	0.10000	21.00000	Recommended for 210 Schools
			Sub Total		210		21.00000	210		21.00000	210		21.00000	
		Total of Special Projects for Equity			210		21.00000	210		21.00000	210		21.00000	
	1.3 - Rani Laxmibai Atma Raksha Prashikshan	1.3.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	534	0.15000	80.10000				534	0.15000	80.10000	Recommended as proposed for 534 schools for Rani Laxmibai Atma Raksha Prashikshan as per norms of Rs5000 per month for 3 months
			Sub Total		534		80.10000	534		80.10000	534		80.10000	
		Total of Rani Laxmibai Atma Raksha			534		80.10000	534		80.10000	534		80.10000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Prashikshan											
			Total of Gender & Equity		353007		39370.99279	353007		39370.99279	353007		37760.43200	
2 - RTE Entitlements	2.1 - Special Training of Out of School Children (OoSC)	2.1.1 - Special Training for OoSC - Non-Residential (Fresh)	1-6 Months (Non-Residential - Fresh)	R	8932	0.03000	267.96000				8932	0.03000	267.96000	Recommendation is based on the states data, and is subject to successful upload of childwise data on prabandh portal by May 1 2025.
			2-9 Months (Non - Residential - Fresh)	R	3842	0.04500	172.89000				3842	0.04500	172.89000	Recommendation is based on the states data, and is subject to successful upload of childwise data on prabandh portal by May 1 2025.
			Sub Total		12774		440.85000	12774		440.85000	12774		440.85000	
		Total of Special Training of Out of School Children (OoSC)			12774		440.85000	12774		440.85000	12774		440.85000	
	2.2 - Community Mobilization	2.2.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	68571	0.03000	2057.13000				68571	0.03000	2057.13000	Recommended as per norms of Training of SMC/SMDC @ Rs. 3,000
			2-Community Mobilization	R	68571	0.01500	1028.56500				68571	0.01500	1028.56500	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total		137142		3085.69500	137142		3085.69500	137142		3085.69500	
		Total of Community Mobilization			137142		3085.69500	137142		3085.69500	137142		3085.69500	
	2.3 - Free Uniforms	2.3.1 - Uniform	1-All Girls (Uniform)	R	7001768	0.00600	42010.60800				7001768	0.00600	42010.60800	Recommended as proposed.
			2-ST Boys (Uniform)	R	132394	0.00600	794.36400				132394	0.00600	794.36400	Recommended as proposed.
			3-SC Boys (Uniform)	R	1565923	0.00600	9395.53800				1565923	0.00600	9395.53800	Recommended as proposed.
			4-BPL Boys (Uniform)	R	6340221	0.00600	38041.32600				6340221	0.00600	38041.32600	Recommended as proposed.
			Sub Total		15040306		90241.83600	15040306		90241.83600	15040306		90241.83600	
		Total of Free Uniforms			15040306		90241.83600	15040306		90241.83600	15040306		90241.83600	
	2.4 - Free Textbooks	2.4.1 - Free Text Books	1-Text Books (Class I - II)	R	2632579	0.00250	6581.44750				2580789	0.00250	6451.97250	Recommended text books for 2580789 Students @Rs. 250/- per child for class I-II as per UDISE data. It should be ensured that books are distributed in

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														time.
			2-Braille Books (Class I II)	R	114	0.00250	0.28500				114	0.00250	0.28500	Recommended braille books for 114 Students @Rs. 250/- per child for class I-II as per UDISE data. It should be ensured that books are distributed in time.
			3-Large Print Books (Class I II)	R	4239	0.00250	10.59750				2623	0.00250	6.55750	Recommended large print books for 2623 Students @Rs. 250/- per child as per UDISE data. It should be ensured that books are distributed in time.
			4-Text Books (Class III - V)	R	6802667	0.00250	17006.66750				6678545	0.00250	16696.36250	Recommended text books for 6678545 Students @Rs. 250/- per child for class III-V as per UDISE data. It should be ensured that books are distributed in time.
			5-Braille Books (Class III - V)	R	364	0.00250	0.91000				364	0.00250	0.91000	Recommended braille books for 364 Students @Rs. 250/- per child for class III-V as per UDISE data. It should be ensured that books are distributed in time.
			6-Large Print Books (Class III - V)	R	7269	0.00250	18.17250				7269	0.00250	18.17250	Recommended large print books for 7269 Students @Rs. 250/- per child for class III-V as per UDISE data. It should be ensured that books are distributed in time.
			7-Text Books (Class VI - VIII)	R	4860222	0.00400	19440.88800				4749816	0.00400	18999.26400	Recommended text books for 4749816 Students and Student Dairy @Rs. 400/- per child for class VI-VIII as per UDISE data. It should be ensured that books are distributed in time.
			8-Braille Books (Class VI VIII)	R	879	0.00400	3.51600				879	0.00400	3.51600	Recommended braille books for 879 Students @Rs. 400/- per child for class VI-VIII as per UDISE data. It should be ensured that books are distributed in time.
			9-Large Print Books (Class VI - VIII)	R	8293	0.00400	33.17200				6590	0.00400	26.36000	Recommended large print books for 6590 Students @Rs. 400/- per child for class VI-VIII as per UDISE data. It should be ensured that books are distributed in time.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Sub Total		14316626		43095.65600	14316626		43095.65600	14026989		42203.40000	
		Total of Free Textbooks			14316626		43095.65600	14316626		43095.65600	14026989		42203.40000	
	2.5 - Support to SCPCR	2.5.1 - Support to SCPCR	1-Support to SCPCR (Upto Highest Class VIII)	R	68546	0.00050	34.27300			68546	0.00050	34.27300	Recommended support for the SCPCR @Rs. 50/- school for 68546 elementary schools.	
			Sub Total	68546		34.27300	68546		34.27300	68546		34.27300		
		Total of Support to SCPCR			68546		34.27300	68546		34.27300	68546		34.27300	
	Total of RTE Entitlements				29575394		136898.31000	29575394		136898.31000	29285757		136006.05400	
3 - Access & Retention	3.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	3.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - (Rec) (Existing) (Capacity 100) (Elementary)	1-Food/Lodging per child per month	R	1500	0.22000	330.00000			1500	0.22000	330.00000	Recommended as proposed @Rs. 1833 per child per month for 12 months for food/lodging for 1500 student in 15 existing hostels	
			2-Stipend per child per month	R	1500	0.01200	18.00000			1500	0.01200	18.00000	Recommended stipend as proposed @ Rs. 1200 per child per annum	
			3-Supplementary TLM, Stationery and other educational material	R	1500	0.01000	15.00000			1500	0.01000	15.00000	Recommended @Rs. 1000 / child for 1500 students in 15 existing hostels	
			4-1 Warden	R	15	2.40000	36.00000			15	2.40000	36.00000	Recommended @Rs. 20000 per month per warden for 15 wardens in 15 existing hostels of 100 capacity each	
			5-3 Part time teachers	R	45	2.16000	97.20000			45	2.16000	97.20000	Recommended @Rs. 18000 / month per teacher for 45 part time teachers in 15 existing hostels of 100 capacity each	
			6-1 Full Time Accountant	R	15	2.16000	32.40000			15	2.16000	32.40000	Recommended @Rs. 18000 / month for 12 months for 15 full time accountants in 15 existing hostels	
			7-1 Head Cook	R	15	1.50000	22.50000			15	1.50000	22.50000	Recommended @Rs. 12,500 per head cook per month for 12 months for 15 head cooks in 15 existing hostels	
			8-2 Assistant Cook	R	30	1.51200	45.36000			30	1.51200	45.36000	Recommended as proposed @Rs. 12600 per month per assistant cook	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														(total 30 assistant cooks for 15 existing hostel of 100 capacity each)
			9-Specific Skill training	R	15	0.20000	3.00000				15	0.01000	0.15000	Recommended @Rs. 1000 for 15 existing hostels.
			10-Electricity / water charges	R	15	1.00000	15.00000				15	1.00000	15.00000	Recommended @Rs. 1 lakh / hostel for existing 15 hostels of 100 capacity each
			11-Medical care/contingencies	R	1500	0.01250	18.75000				1500	0.01250	18.75000	Recommended @Rs. 1250 / child for 1500 students in 15 existing hostels
			12-Maintenance	R	15	1.27500	19.12500				15	1.00000	15.00000	Recommended @Rs. 1 lakh / hostel for existing 15 hostels of 100 capacity each
			13-Miscellaneous	R	15	1.94280	29.14200				15	1.00000	15.00000	Recommended @Rs. 1 lakh / hostel for existing 15 hostels of 100 capacity each
			14-Preparatory camps	R	15	0.11514	1.72710				15	0.10000	1.50000	Recommended @ Rs.10000 per hostel for 15 existing hostels
			15-P.T.A / school functions	R	15	0.11686	1.75290				15	0.10000	1.50000	Recommended @Rs. 10000/hostel for 15 existing hostels of 100 capacity each.
			16-Capacity Building	R	15	0.20000	3.00000				15	0.10000	1.50000	Recommended @Rs. 10000 / hostel for existing 15 hostels of 100 capacity each
			17-Physical / Self Defence Training	R	15	0.10000	1.50000				15	0.10000	1.50000	Recommended @Rs. 10000 per hostel for 15 existing hostels
			18-2 Support staff - (Accountant/ Assistant, Peon, Chowkidar)	R	30	1.57200	47.16000				30	1.57200	47.16000	Recommended as proposed @Rs. 13100 per month per support staff (total 30 support staff for 15 existing hostel of 100 capacity each)
			19-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	30	2.16000	64.80000							Activity repeated
			Sub Total		6300		801.41700	6300		801.41700	6270		713.52000	
			Total of Netaji Subhas Chandra Avasiya Vidhyalaya		6300		801.41700	6300		801.41700	6270		713.52000	
3.2 -	3.2.1 -	1-Additional Classrooms	NR	2427	14.8100	35943.8700					2052	14.8100	30390.1200	recommended as per Udise gap and Samagra norms

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
	Strengthening of Existing Schools	Strengthening of Existing Schools (up to Highest Class VIII) - NR	(Upto Class VIII)			0	0					0	0		
			2-Boys Toilet	NR	2122	2.86000	6068.92000				2085	2.86000	5963.10000	recommended as per Udise gap and Samagra norms	
			3-Girls Toilets (Upto Class VIII)	NR	2496	2.86000	7138.56000				2469	2.86000	7061.34000	recommended as per Udise gap and Samagra norms	
			4-Building Less Schools (Primary)	NR	154	41.80000	6437.20000				58	41.80000	2424.40000	recommended as per Udise gap and Samagra norms	
			Sub Total			7199		55588.55000	7199		55588.55000	6664		45838.96000	
		Total of Strengthening of Existing Schools			7199		55588.55000	7199		55588.55000	6664		45838.96000		
		Total of Access & Retention			13499		56389.96700	13499		56389.96700	12934		46552.48000		
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	534	0.15000	80.10000				534	0.10000	53.40000	Recommended at Rs. 10000/- per BRC (as per norms), for annual identification camps for CwSN.	
			Sub Total			534		80.10000	534		80.10000	534		53.40000	
		4.1.2 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1-Stipend for Girls (Upto Highest Class - VIII) (Recurring)	R	18560	0.02000	371.20000				18560	0.02000	371.20000	Recommended as proposed for 18560 girls with special needs, with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.	
			Sub Total			18560		371.20000	18560		371.20000	18560		371.20000	
		4.1.3 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	175	0.50000	87.50000				38	2.30000	87.40000	Recommended for development of TLM across all the districts.	
			2-Sports & Exposure Visit	R	38	1.00000	38.00000				38	1.00000	38.00000	Recommended as proposed for sports events with a unit cost of Rs.1.00 lakh/district.	
			3-Orientation of Principals, Educational administrators, parents / guardians etc.	R	128824	0.01000	1288.24000				38	16.95000	644.10000	Recommended for Orientation of Principals, Educational administrators, parents / guardians etc. across all the districts. The cost recommendation for the activity is as per revised write-up	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														followed by the discussion with State.
			4-Two day Training/Capacity Building Program of Aayas/Attendant/Helper	R				290	0.02000	5.80000	290	0.02000	5.80000	Recommended as proposed for the 4 day training of helper/ayas in position on inclusive education. State to submit the outcome report to the department.
			5-Enhancement of Skill (Residential)	R	1250	0.14200	177.50000				38	4.67000	177.46000	State provides ADL skills and reading-writing activities in Braille for 1210 children with visual impairment in residential hostels. Recommended for the same based on previous year approval across all the districts.
			Sub Total		130287		1591.24000	130577		1597.04000	442		952.76000	
		4.1.4 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1-Escort Allowance	R	29570	0.03000	887.10000				29570	0.03000	887.10000	Recommended for 29570 escorts for CwSN with a unit cost of Rs.300/month for 10 months.
			2-Home Based Education	R	910	0.03500	31.85000				910	0.03500	31.85000	Recommended for CwSN enrolled in Home based education with the unit cost Rs. 3500 per student.
			3-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	5567	0.01000	55.67000				5567	0.01000	55.67000	Recommended for Braille material for children with visual impairment.
			4-Providing Aids & Appliances	R	15240	0.05000	762.00000				1524	0.05000	76.20000	Recommended as proposed for 1524 CwSN with a unit cost of Rs.5000/CwSN (an average unit cost). All student oriented component (SOC) support for CwSN enrolled in Govt & Govt. aided schools only.
			5-Reader Allowance- For only VI and Low vision	R	2810	0.02000	56.20000				2810	0.02000	56.20000	Recommended as proposed for 2810 readers for children with visual impairment.
			6-Corrective Surgery	R	610	0.15000	91.50000							Not recommended as per norms.
			Sub Total		54707		1884.32000	54707		1884.32000	40381		1107.02000	
		4.1.5 - Student Oriented Components (Upto Highest	1-Assistive Devices,Equipments and TLM	R	534	0.05000	26.70000				534	0.05000	26.70000	Recommended for TLMs for CwSN across all BRCs
			2-Environment Building programme	R	534	0.10000	53.40000				534	0.10000	53.40000	Recommended as proposed for all the BRCs.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Class - VIII) (Block Level) (Recurring)	3-Helper/Ayas/Attendant	R	350	0.72000	252.00000				290	0.72000	208.80000	Recommended for 290 child care attendants (in-position only) placed at BRCs.
			Sub Total		1418		332.10000	1418		332.10000	1358		288.90000	
		4.1.6 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	910	0.01500	13.65000				910	0.01500	13.65000	Recommended for 910 special educators (in position only) for 3 days training program.
			Sub Total		910		13.65000	910		13.65000	910		13.65000	
		4.1.7 - Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	1-Financial Support (Previous Spl. Educators)	R	490	0.25000	122.50000	490	3.00000	1470.00000	490	2.40000	1176.00000	Recommended for 490 special educators in position as per PAB approval 2022-23 & 2021-22, with a unit cost of Rs.2.40 lakh/annum/special educator as per norms, subject to submission of details by the State.
			2-Financial Support (New Spl. Educators)	R	583	0.20000	116.60000	583	2.40000	1399.20000	583	0.60000	349.80000	For the year 2022-23, support for 572 special educators was approved. State has reported recruitment is under progress. Recommended for 583 special educators (including for vacant positions of previous years) for 3 months (@ Rs.20,000 per month, as per norms) till State undertakes due recruitment process.
			Sub Total		1073		239.10000	1073		2869.20000	1073		1525.80000	
			Total of Provision for Children with Special Needs (CWSN)		207489		4511.71000	207779		7147.61000	63258		4312.73000	
		Total of Inclusive Education			207489		4511.71000	207779		7147.61000	63258		4312.73000	
5 - Quality Interventions	5.1 - Assessment at National & State level	5.1.1 - Assessment at State level (Elementary)	1-Assessment at State level	R	38	5.00000	190.00000				38	2.50000	95.00000	Recommended for District level assessment cell to conduct various assessment related activities to improve learning outcomes. This also includes expenses for designing post PARAKH Rashtriya interventions @Rs 2.5 lakh per district. Which is reduced as per the state revised proposal to reduced the budget.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Sub Total		38		190.00000	38		190.00000	38		95.00000	
			Total of Assessment at National & State level		38		190.00000	38		190.00000	38		95.00000	
	5.2 - Rastriya Aavishkar Abhiyan	5.2.1 - Rashtriya Aavishkar Abhiyaan (Elementary)	1-Science Exhibition / Book Fair	R	38	5.00000	190.00000				575	0.12643	72.69725	Recommended as informed by the state. The activity will be conduct at 537 block level @ 10,000 each block and for 38 district @ Rs.50, 000 each district
			2-Quiz Competition	R	38	0.10000	3.80000				38	0.10000	3.80000	Recommended at 38 district @ Rs. 10,000 each district
			3-Formation of Science / Maths Clubs	R	28293	0.05000	1414.65000							Not recommended as per the state revised proposal for reduced the budget.
			4-Quiz Competition at State level	R	1	5.00000	5.00000				1	5.00000	5.00000	Recommendation as proposed
			Sub Total		28370		1613.45000	28370		1613.45000	614		81.49725	
		Total of Rastriya Aavishkar Abhiyan			28370		1613.45000	28370		1613.45000	614		81.49725	
	5.3 - Composite School Grant	5.3.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 30 and <=100)	R	20991	0.25000	5247.75000				20991	0.25000	5247.75000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 100 and <= 250)	R	27094	0.50000	13547.00000				27094	0.50000	13547.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			3-School Grant - (Enrol > 250 and <= 1000)	R	18747	0.75000	14060.25000				18747	0.75000	14060.25000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			4-School Grant - (Enrol > 1000)	R	137	1.00000	137.00000				137	1.00000	137.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			5-School Grant (Enrol >= 1 and <= 30)	R	1602	0.10000	160.20000				1602	0.10000	160.20000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														these funds very effectively and maintain proper register for the expenditure.
			Sub Total		68571		33152.2000 0	68571		33152.2000 0	68571		33152.2000 0	
			Total of Composite School Grant		68571		33152.2000 0	68571		33152.2000 0	68571		33152.2000 0	
	5.4 - Funds for Quality (LEP, Innovation, Guidance etc)	5.4.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	117604 3	0.00500	5880.21500				117604 3	0.00500	5880.21500	Recommended as proposed for 25% of the total enrolment of students in classes 6 to 8
			Sub Total		117604 3		5880.21500	117604 3		5880.21500	117604 3		5880.21500	
		5.4.2 - Innovation Projects - (Elementary) (Recurring)	1-Youth & Eco Club	R				28293	0.10000	2829.30000	28293	0.10000	2829.30000	Recommended as proposed for elementary schools as per norm activities to be conducted under Youth and Eco Club
			2-Youth & Eco Club(stand alone primary only schools)	R				40709	0.05000	2035.45000	40709	0.05000	2035.45000	Recommended as proposed for stand alone primary schools as per norm activities to be conducted under Youth and Eco Club
			3-ICT Lab to BRCs (Recurring)	R	537	2.40000	1288.80000				537	2.40000	1288.80000	Recommended as proposed recurring grant for the ICT labs in the 537 BRCs
			4-Student Magazine	R				69002	0.12000	8280.24000	69002	0.12000	8280.24000	Recommended as proposed for printing of student magazine. The magazine will be in Hindi and articles will be contributed by both teachers and Students
			5-Student learning Assessment	R	142969 18	0.00025	3574.22950				139378 91	0.00025	3484.47275	Considered students from grades I-VIII (as per UDISE 2023-24) for periodic student learning assessment at a unit cost of Rs. 25/student. The academic competencies of the students will be assessed twice a year providing a consistent measure of student progress. This includes expenses for preparation of blueprint for assessment, question development for grades 1 to 8. This is one of the

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														initiatives of the State to assess the academic performance of students and ensure improvement in quality of education at elementary level.
			6-Student Diary	R				139233 07	0.00050	6961.65350	620000 0	0.00050	3100.00000	Recommended as per the revised proposal to reduced the budget and appraised for Student Dairy @ Rs. 50 per student covering all government school students in grades 1 to 8.
			7-Student Kit for Class VI - VIII	R	352812 8	0.00500	17640.6400 0				352812 8	0.00500	17640.6400 0	Recommended as proposed for Student Kit covering 75% of the total students in classes 6 to 8 in government schools
			8-Teaching Learning Materials for Implementation of Innovative Pedagogies for Grade III-V	R	664741 3	0.00500	33237.0650 0				664741 3	0.00500	33237.0650 0	Recommended as proposed as per norm for TLM covering all government school students in grades 3 to 5 @ Rs. 500 per student.
			9-Facial Recognition Attendance System(Elementary)	R				139233 07	0.00005	696.16535	139233 07	0.00005	696.16535	Recommended as proposed for monitoring and increasing the attendance.
			Sub Total		244729 96		55740.7345 0	524576 14		76543.5433 5	443752 80		72592.1331 0	
		5.4.3 - Innovation Projects - (NR) (Elementary)	1-Tablets for Monitoring / Schools (Upper Primary)	NR	70929	0.18000	12767.2200 0							The proposal is not recommended as it does not comply with the norms of Samagra Shiksha, which emphasize that proposals should not be procurement-centric.
			2-Musical instrument	NR				69002	0.25000	17250.5000 0	69002	0.25000	17250.5000 0	Recommended as proposed for procurement of musical instruments in 69002 elementary schools.
			3-Tablet for Monitoring School (Primary)	NR	41345	0.18000	7442.10000							The proposal is not recommended as it does not comply with the norms of Samagra Shiksha, which emphasize that proposals should not be procurement-centric.
			Sub Total		112274		20209.3200 0	181276		37459.8200 0	69002		17250.5000 0	
		Total of Funds for Quality (LEP, Innovation,			257613		81830.2695	538149		119883.578	456203		95722.8481	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Guidance etc)		13		0	33		35	25		0	
	5.5 - Academic support through BRC/URC/CR C	5.5.1 - Provisions for CRCs	1-Maintenance Grant	R	8827	0.05000	441.35000				8827	0.05000	441.35000	Recommended as appraised Maintenance Grant for 8827 CRCs @ Rs.5000/- per CRC
			2-TLM Grant	R	8827	0.03000	264.81000				8827	0.03000	264.81000	Recommended as appraised TLM Grant for 8827 CRCs @ Rs.3000/- per CRC
			3-Meeting, TA	R	8827	0.15000	1324.05000				8827	0.15000	1324.05000	Recommended as appraised Contingency Grant for 8827 CRCs @ Rs.15000/- per CRC
			4-Contingency Grant	R	8827	0.20000	1765.40000				8827	0.20000	1765.40000	Recommended as appraised Contingency Grant for 8827 CRCs @ Rs.20000/- per CRC.
			5-Mobility Support for CRC(Strengthening of CRC)	R	8827	0.10000	882.70000							Not recommended, as per norms
			Sub Total		44135		4678.31000	44135		4678.31000	35308		3795.61000	
		5.5.2 - Provision for BRCs/URCs	1-Financial Support for 1 Data Entry Operator in position	R	537	2.40000	1288.80000				537	0.72000	386.64000	Recommended 12 months salary for 537 In-position Data Entry Operator @ Rs. 6000/- per person per month, as per the norms
			2-Financial Support for 2 Resource Persons for CWSN	R	1074	3.00000	3222.00000				1074	1.67262	1796.39388	Recommended 12 months salary for 423 In-position and 6 months salary for 651 vacant posts of CWSN Resource Person @ Rs. 20000/- per person per month, as per the norms
			3-Financial Support for 6 Resource Persons at BRC	R	2685	2.40000	6444.00000				2685	1.20000	3222.00000	Recommended as per the revised proposal received from state to reduced financial support for Subject Specific Resource Persons for 6 months @ Rs. 20000/- per person per month
			4-Maintenance Grant	R	537	0.50000	268.50000				537	0.50000	268.50000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														Maintenance Grant for 537 BRCs @ Rs.50000/- per BRC
			5-TLE/TLM Grant	R	537	0.05000	26.85000				537	0.05000	26.85000	Recommended as proposed.
			6-Meeting, TA	R	537	0.50000	268.50000				537	0.50000	268.50000	Recommended as proposed Meeting, TA Grant for 537 BRCs @ Rs.50000/- per BRC.
			7-Contingency Grant	R	537	1.00000	537.00000				537	1.00000	537.00000	Recommended as proposed Contingency Grant for 537 BRCs @ Rs.100000/- per BRC
			8-Academic Resource Person for career counselling	R	537	2.40000	1288.80000				537	1.20000	644.40000	Recommended 6 months salary for 537 Academic Resource Person for Career Counselling @Rs.20000/- per person per month, as per norms. #Note: Funds will be released after the state notify BRC working till Senior Secondary level and inform the same to MoE.
			Sub Total		6981		13344.45000	6981		13344.45000	6981		7150.28388	
			Total of Academic support through BRC/URC/CRC		51116		18022.76000	51116		18022.76000	42289		10945.89388	
5.6 - Library Grants	5.6.1 - Library Grant (upto Highest Class VIII)	1-Primary Schools	R					40270	0.05000	2013.50000	40270	0.05000	2013.50000	Recommended as per norms of Library Grant @ Rs. 5,000 for Primary level. State needs to update progress on PRABAND.
		2-Composite Elementary School (I-VIII)	R					28293	0.13000	3678.09000	28293	0.13000	3678.09000	Recommended as per norms of Library Grant @ Rs. 13,000 for Upper Primary level. State needs to update progress on PRABAND.
		Sub Total						68563		5691.59000	68563		5691.59000	
	Total of Library Grants							68563		5691.59000	68563		5691.59000	
	5.7 - Training for In-service Teacher and Head Teachers	1-Teachers Class VI to VIII (Government Schools)	R	78518	0.05000	3925.90000					78518	0.05000	3925.90000	Recommended as proposed for 10 days subject specific training
		2-Teachers Class III-V (Government Schools)	R	223313	0.05000	11165.65000					223313	0.05000	11165.65000	Recommended as proposed for 10 days subject specific training
		Sub Total		301831		15091.55000	301831			15091.55000	301831		15091.55000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
							0			0			0	
		Total of Training for In-service Teacher and Head Teachers			301831		15091.55000	301831		15091.55000	301831		15091.55000	
							0			0			0	
	5.8 - ICT and Digital Initiatives	5.8.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1-Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	R	2092	2.40000	5020.80000				1203	2.40000	2887.20000	Recommended for 1203 schools which are functional. Remaining schools already surrendered during 2024-25.
			2-Smart Classroom - (Recurring) (Type - II) (Elementary) (Existing)	R	2739	0.38000	1040.82000				2739	0.38000	1040.82000	Recommended as proposed.
			Sub Total		4831		6061.62000	4831		6061.62000	3942		3928.02000	
		Total of ICT and Digital Initiatives			4831		6061.62000	4831		6061.62000	3942		3928.02000	
	5.9 - Foundational Literacy and Numeracy -FS	5.9.1 - Pre-Primary (Recurring)	1-Support to Pre-Primary(Existing)	R	8193	0.20000	1638.60000				8132	0.20000	1626.40000	Recommended 8132 co-located Aganwadis for Bal Mela, Annual day , Sports competition & PTM etc
			2-Mentor/Mentee Workshop	R	8193	0.05000	409.65000				8132	0.05000	406.60000	Recommended 8132 co-located Aganwadis for Mentor/Mentee Workshop
			3-Khel Pitara	R	8193	0.20000	1638.60000				8132	0.12000	975.84000	Recommended 8132 co-located Aganwadis for Khel Pitara out of 8193 rest of schools cover under PM Shri
			Sub Total		24579		3686.85000	24579		3686.85000	24396		3008.84000	
		5.9.2 - Pre-Primary (Non-Recurring)	1-BALA Features	NR	8193	0.20000	1638.60000				8132	0.20000	1626.40000	Recommended 8132 co-located aganwadis for Bala features in which 3097 new co-located aganwadis and 5035 co-located aganwadis completed 5 years sanctioned during 2019-20 out of 8193 rest of 61 colocated aganwadis covered under PM Shri
			Sub Total		8193		1638.60000	8193		1638.60000	8132		1626.40000	
		5.9.3 - TLM (Pre-Primary to Grade 2)	1-Teaching Learning Materials for implementation of Innovative pedagogies pre-primary sections in Govt. Schools and Grade 1 and 2	R	270511 3	0.00500	13525.5650 0				257172 3	0.00500	12858.6150 0	Recommended 2571723 students for TLM of Pre Primary to Grade II as per UDISE data
			Sub Total		270511		13525.5650	270511		13525.5650	257172		12858.6150	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		5.9.4 - Foundational Literacy and Numeracy			3		0	3		0	3		0	
			1-Capacity building of Teachers from Pre-Primary. Grades I and II	R	138004	0.05000	6900.20000				138004	0.05000	6900.20000	Recommended as proposed for Capacity building of Teachers from Pre-Primary. Grades I and II
			2-Foundational Learning Study (FLS)	R	38	5.00000	190.00000				38	4.50000	171.00000	Recommended Rs.4.5 lakh per District
			Sub Total		138042		7090.20000	138042		7090.20000	138042		7071.20000	
		5.9.5 - Formation of PMU (Elementary)	1-District Level	R	38	20.00000	760.00000				38	20.00000	760.00000	Recommended as proposed
			Sub Total		38		760.00000	38		760.00000	38		760.00000	
		5.9.6 - Formation of PMU (Elementary) State Level	1-State Level PMU Formation (Elementary)	R	1	60.00000	60.00000				1	60.00000	60.00000	Recommended as proposed
			Sub Total		1		60.00000	1		60.00000	1		60.00000	
		Total of Foundational Literacy and Numeracy - FS			2875966		26761.21500	2875966		26761.21500	2742332		25385.05500	
		Total of Quality Interventions			29092036		182723.06450	57214219		226467.96335	48848505		190093.65423	
6 - Monitoring of the Scheme	6.1 - Monitoring Information System (MIS)	6.1.1 - Monitoring of the Scheme	1-Child Tracking System	R	21277546	0.00004	851.10184				17591157	0.00003	527.73471	Recommended @Rs3.00 per child as per the Samagra Siksha norm enrolment in Govt and Aided schools.
			2-Management Information System (Udise +)	R	21277546	0.00003	638.32638				17591157	0.00002	351.82314	Recommended @Rs2.00 per child as per the Samagra Siksha norm enrolment in Govt and Aided schools.
			Sub Total		42555092		1489.42822	42555092		1489.42822	35182314		879.55785	
		Total of Monitoring Information System (MIS)			42555092		1489.42822	42555092		1489.42822	35182314		879.55785	
		Total of Monitoring of the Scheme			42555092		1489.42822	42555092		1489.42822	35182314		879.55785	
7 - Program Management	7.1 - Program Management	7.1.1 - Program	1-Program Management (MMMER) District Level	R	38	580.49940	22058.97720				38	553.27520	21024.45760	Recommended as per the revised proposal to reduce the budget

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	(MMMER)	Management (MMMER)	2-Program Management (MMMER - E.E / S.E. / T.E.)	R	1	10500.0000	10500.00000				1	10500.0000	10500.00000	Recommended as proposed
			Sub Total		39		32558.97720	39		32558.97720	39		31524.45760	
		Total of Program Management (MMMER)			39		32558.97720	39		32558.97720	39		31524.45760	
		Total of Program Management			39		32558.97720	39		32558.97720	39		31524.45760	
8 - Financial Support for Teachers	8.1 - Financial Support for Teachers (HMs/Teachers)	8.1.1 - Financial Support for Salary (Elementary)	1-Financial Support for Teacher Salary (Elementary)	R	1	270328.6400	270328.64000				1	270328.6400	270328.64000	Recommended as proposed by State
			Sub Total		1		270328.64000	1		270328.64000	1		270328.64000	
		Total of Financial Support for Teachers (HMs/Teachers)			1		270328.64000	1		270328.64000	1		270328.64000	
		Total of Financial Support for Teachers			1		270328.64000	1		270328.64000	1		270328.64000	
9 - Sports & Physical Education	9.1 - Sports & Physical Education	9.1.1 - Sports & Physical Education (upto Highest Class VIII)	1-Sports & Physical Education (Primary Schools)	R				40270	0.05000	2013.50000	40270	0.05000	2013.50000	Recommended as per norms of Sports Grant @ Rs. 5,000 for Primary level. State needs to update the progress on the PRABAND portal.
			2-Sports & Physical Education (Upper Primary Schools)	R				28293	0.10000	2829.30000	28293	0.10000	2829.30000	Recommended as per norms of Sports Grant @ Rs. 10,000 for Upper Primary level. State needs to update the progress on the PRABAND portal.
			Sub Total					68563		4842.80000	68563		4842.80000	
		Total of Sports & Physical Education						68563		4842.80000	68563		4842.80000	
		Total of Sports & Physical Education						68563		4842.80000	68563		4842.80000	
Total of Elementary Education					101796557		724271.08971	129987593		775494.68856	113814378		722300.80568	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 2 - Secondary Education														
1 - Access & Retention	1.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	1.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - Rec (New) (Upgradation till X)	1-1 Full time Accountant	R	15	2.16000	32.40000							This activity is already recommended for 15 hostels
			2-1 Head Cook	R	15	1.57000	23.55000							This activity is already recommended for 15 hostels
			3-1 Warden	R	15	2.40000	36.00000							This activity is already recommended for 15 hostels
			4-2 Assistant Cook	R	30	1.51000	45.30000				30	1.51000	45.30000	Recommended as proposed
			5-2 Support Staff (Accountant / Assistant , Peon, Chowkidar)	R	30	1.57000	47.10000				30	1.57000	47.10000	Recommended @Rs. Rs. 13,083 per head per month per support staff for 12 months in 15 upgraded existing hostels
			6-3 Part time Teachers	R	45	2.16000	97.20000				45	2.16000	97.20000	Recommended as proposed
			7-Electricity / Water Charges	R	15	1.00000	15.00000				15	1.00000	15.00000	Recommended as proposed as the intake capacity of the hostels will be increased from 1500 to 3000
			8-Food/Loadging per Child per month	R	1500	0.22000	330.00000				1500	0.22000	330.00000	State has proposed the upgradation of 15 existing hostels from the elementary to the secondary level by increasing the capacity by 100 seats per hostel. Consequently, 100 additional students will be enrolled in each hostel. All necessary amenities are available as reported by State for the new students to be enrolled. Recommended @Rs. 1833 per child per month for 1500 new students to be enrolled in 15 existing hostels
			9-Maintenance	R	15	1.28000	19.20000				15	1.00000	15.00000	Recommended @ Rs. 1 lakh per hostel for upgraded 15 hostels
			10-Medical Care / Contigencies	R	1500	0.01000	15.00000				1500	0.01000	15.00000	Recommended @Rs. 1000 per child per annum for 1500 new students to be enrolled in 15 upgraded functional hostels
			11-Miscellenious	R	15	1.94000	29.10000				15	1.00000	15.00000	Recommended @Rs. 1 lakh per hostel per annum for miscellaneous works
			12-P.T.A. / School Camps	R	15	0.12000	1.80000							This activity is already recommended for 15 hostels

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			13-Preparatory Camps	R	15	0.12000	1.80000							This activity is already recommended for 15 hostels
			14-Stipend per Child per Month	R	1500	0.01000	15.00000				1500	0.01000	15.00000	Recommended as proposed for new students to be enrolled in existing hostels
			15-Supplementary TLM, Stationery and other educational Materials	R	1500	0.01000	15.00000				1500	0.01000	15.00000	Recommended @Rs. 1000 per child per annum for 1500 new students to be enrolled in 15 upgraded functional hostels
			Sub Total		6225		723.45000	6225		723.45000	6150		609.60000	
			Total of Netaji Subhas Chandra Avasiya Vidhyalaya		6225		723.45000	6225		723.45000	6150		609.60000	
	1.2 - Strengthening of Existing Schools	1.2.1 - Strengthening of Existing Schools (IX - X) - NR	1-Boys Toilet	NR	41	2.86000	117.26000				37	2.86000	105.82000	recommended as per Udise gap and norms
			2-Girls Toilet	NR	51	3.16000	161.16000				47	3.16000	148.52000	recommended as per Udise gap and norms
			Sub Total		92		278.42000	92		278.42000	84		254.34000	
		1.2.2 - Strengthening of Existing Schools (XI - XII) - NR	1-Additional Classroom	NR	2700	17.71000	47817.00000				2179	17.71000	38590.09000	recommended as per the revised proposal to reduced the budget.
			2-Boys Toilet	NR	852	2.86000	2436.72000				852	2.86000	2436.72000	recommended as per Udise gap and norms
			3-Girls Toilet	NR	1067	3.16000	3371.72000				1067	3.16000	3371.72000	recommended as per Udise gap and norms
			Sub Total		4619		53625.44000	4619		53625.44000	4098		44398.53000	
			Total of Strengthening of Existing Schools		4711		53903.86000	4711		53903.86000	4182		44652.87000	
	1.3 - Open Schooling System	1.3.1 - Open Schools System for OoSC (NIOS/SIOS)	1-Support to Age Group 16-19 (Upto Highest Class XII)	R	983	0.04000	39.32000				983	0.02000	19.66000	Recommendation is based on state data, and subject to successful upload of childwise data on PRABANDH portal by 1 May 2025. Recommended as per norms of Rs 2000/- per child per annum.
			Sub Total		983		39.32000	983		39.32000	983		19.66000	
			Total of Open Schooling System		983		39.32000	983		39.32000	983		19.66000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Total of Access & Retention		11919		54666.63000	11919		54666.63000	11315		45282.13000	
2 - RTE Entitlements	2.1 - Community Mobilization	2.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	9355	0.03000	280.65000				9355	0.03000	280.65000	Recommended as per norms of Training of SMC/SMDC @ Rs. 3,000
			2-Community Mobilization	R	9355	0.01500	140.32500				9355	0.01500	140.32500	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total		18710		420.97500	18710		420.97500	18710		420.97500	
			Total of Community Mobilization		18710		420.97500	18710		420.97500	18710		420.97500	
			Total of RTE Entitlements		18710		420.97500	18710		420.97500	18710		420.97500	
3 - Quality Interventions	3.1 - Funds for Quality (LEP, Innovation, Guidance etc)	3.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Youth & Eco Club	R	9293	0.25000	2323.25000				9293	0.25000	2323.25000	Recommended as proposed for activities to be conducted under Youth and Eco Club
			2-Ek Bharat Sharasth Bharat	R	537	0.05000	26.85000				537	0.05000	26.85000	Recommended as proposed for activities to be conducted under EBSB
			3-Twining of schools	R	9293	0.10000	929.30000				9293	0.10000	929.30000	Recommended as proposed exposure of students in secondary/ senior secondary schools through visits to higher Education Institutions
			4-Digital Classroom on wheel	R	38	200.00000	7600.00000							Not recommended as per the discussion
			5-Fibernet in Schools	R				9293	0.18000	1672.74000				Not Recommended. This will be covered under the new scheme for broadband connection as per budget announcement.
			6-Monthly Magazine PANKH	R	9293	0.25000	2323.25000				9293	0.24000	2230.32000	Recommended as proposed for monthly magazine @ Rs. 2000 per month for 9293 Secondary/ Senior Secondary Schools
			7-Band Competition (Equipment)	R	537	10.00000	5370.00000				537	5.00000	2685.00000	Recommended as appraised @ Rs. 5 lakh per block for block level band competitions
			8-Bilingual Textbooks for Sr. Secondary	R	9293	1.00000	9293.00000				9293	1.00000	9293.00000	Recommended as proposed covering all 9293 government Secondary/Senior Secondary schools for printing cost of the bilingual textbook developed by the SCERT
			9-Innovation in Teaching and	R	267	0.30000	80.10000				267	0.30000	80.10000	Recommended as proposed as a pilot

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Learning											covering all 267 government senior secondary schools of Purnia district for continuous orientation programme of both teachers and students for the board examination, IITs, JEE and NEET.
			10-Student Kit for Class IX - XII	R	2540393	0.00500	12701.96500				2540393	0.00500	12701.96500	Recommended as proposed Students Kits for the 75% students not covered under LEP
			11-Facial Recognition Attendance System (Up to class XII)	R				3387191	0.00005	169.35955	3387191	0.00005	169.35955	Recommended as proposed for monitoring and increasing the attendance
			Sub Total		2578944		40647.71500	5975428		42489.81455	5966097		30439.14455	
	3.1.2 - Project Kala Utsav (Secondary)	1-TA / DA Allowance for National Level		R	1	2.00000	2.00000				1	2.00000	2.00000	Recommended as proposed
		2-Kala Utsav		R	1	10.00000	10.00000				1	10.00000	10.00000	Recommended as proposed
		Sub Total			2		12.00000	2		12.00000	2		12.00000	
	3.1.3 - LEP (Class IX - XII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)		R	846798	0.00500	4233.99000				846798	0.00500	4233.99000	Recommended as proposed for LEP covering 25% of the total enrolment of students in classes 9 to 12.
		Sub Total			846798		4233.99000	846798		4233.99000	846798		4233.99000	
	3.1.4 - Band Competition	1-Band Competition (Secondary & Sr.Secondary)		R	1	5.00000	5.00000				1	5.00000	5.00000	Recommended as proposed as per the Band Competition Guidelines
		Sub Total			1		5.00000	1		5.00000	1		5.00000	
	3.1.5 - Innovation Projects -NR - District Level	1-Musical instrument		NR	9293	0.50000	4646.50000				9293	0.50000	4646.50000	Recommended as proposed musical instruments for 9293 Secondary and Senior Secondary Schools
		2-Tablet for School principal		NR				84767	0.18000	15258.06000				The proposal is not recommended as it does not comply with the norms of Samagra Shiksha, which emphasize that proposals should not be procurement-centric.
		3-Innovation and AI Coding		NR	76	11.8421	900.00000	76	25.0000	1900.00000				For PAB discussion. The proposal is

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
						1			0					for AI Lab infrastructure which includes work stations, Furniture, High Speed internet connection, honorarium of trainer, lab equipment, training & workshops and contingencies.
			Sub Total		9369		5546.50000	94136		21804.56000	9293		4646.50000	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)		3435114		50445.20500	6916365		68545.36455	6822191		39336.63455	
3.2 - Assessment at National & State level	3.2.1 - Assessment at State level (Secondary)	1-Assessment at State Level	R		38	5.00000	190.00000				38	2.50000	95.00000	Recommended for District level assessment cell to conduct various assessment related activities to improve learning outcomes. This also includes expenses for designing post PARAKH Rashtriya interventions @Rs 2.5 lakh per district, Unit cost reduced as per revised proposal to reduced the budget.
		Sub Total			38		190.00000	38		190.00000	38		95.00000	
		Total of Assessment at National & State level			38		190.00000	38		190.00000	38		95.00000	
3.3 - Training for In-service Teacher and Head Teachers	3.3.1 - In-Service Training (IX - XII)	1-Teachers Class XI to XII (Government Schools)	R		61802	0.05000	3090.10000				61802	0.05000	3090.10000	Recommended as proposed for 10 days subject specific training of teachers
		2-Teachers Class IX to X (Government Schools)	R		56013	0.05000	2800.65000				56013	0.05000	2800.65000	Recommended as proposed for 10 days subject specific training of teachers
		Sub Total			117815		5890.75000	117815		5890.75000	117815		5890.75000	
			Total of Training for In-service Teacher and Head Teachers		117815		5890.75000	117815		5890.75000	117815		5890.75000	
3.4 - Composite School Grant	3.4.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100)	R		1246	0.25000	311.50000				1246	0.25000	311.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
		2-School Grant - (Enrol > 100 and <= 250)	R		4197	0.50000	2098.50000				4197	0.50000	2098.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														expenditure.
			3-School Grant - (Enrol > 250 and <= 1000)	R	3130	0.75000	2347.50000				3130	0.75000	2347.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			4-School Grant - (Enrol > 1000)	R	709	1.00000	709.00000				709	1.00000	709.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			5-School Grant (Enrol >= 1 and <= 30)	R	142	0.10000	14.20000				142	0.10000	14.20000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			Sub Total		9424		5480.70000	9424		5480.70000	9424		5480.70000	
			Total of Composite School Grant		9424		5480.70000	9424		5480.70000	9424		5480.70000	
	3.5 - Library Grants	3.5.1 - Library Grant (upto Highest Class XII)	1-Secondary Schools (Upto Class X)	R				387	0.15000	58.05000	387	0.15000	58.05000	Recommended as per norms of Library Grant @ Rs. 15,000 for Sec level. State needs to update the progress on the PRABANDH portal.
			2-Senior Secondary School (Upto Class XII)	R				8906	0.20000	1781.20000	8906	0.20000	1781.20000	Recommended as per norms of Library Grant @ Rs. 20,000 for Sr Sec level. State needs to update the progress on the PRABANDH portal.
			Sub Total					9293		1839.25000	9293		1839.25000	
			Total of Library Grants					9293		1839.25000	9293		1839.25000	
	3.6 - Rastriya Aavishkar Abhiyan	3.6.1 - Rashtriya Aavishkar Abhiyan (Secondary)	1-Science Exhibition / Book Fair	R	537	0.10000	53.70000				534	0.10000	53.40000	Recommended for 534 blocks
			2-Quiz Competition	R	537	0.10000	53.70000				534	0.10000	53.40000	Recommended for 534 blocks
			3-Atal Tinkering Labs & Robotics	R	537	10.00000	5370.00000							
			4-Formation of Science / Maths Clubs	R	9293	0.05000	464.65000				9293	0.05000	464.65000	Recommended as proposed
			5-District level Science	R	38	0.50000	19.00000				38	0.50000	19.00000	Recommended at district @ Rs 50,000 each district

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Exhibition											
			6-State level Science Exhibition	R	1	5.00000	5.00000				1	5.00000	5.00000	Recommended as proposed
			7-Quiz Competition at State level	R	1	5.00000	5.00000				1	5.00000	5.00000	Recommended as proposed
			Sub Total		10944		5971.05000	10944		5971.05000	10401		600.45000	
		Total of Rastriya Aavishkar Abhiyan			10944		5971.05000	10944		5971.05000	10401		600.45000	
	3.7 - ICT and Digital Initiatives	3.7.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	NR				1472	6.40000	9420.80000				Not recommended as per the revised proposal to reduce the budget and Sate will propose this in additional proposal to saturate this activity
			2-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	NR				2259	4.50000	10165.50000				Not recommended as per the revised proposal to reduce the budget and Sate will propose this in additional proposal to saturate this activity
			3-Additional ICT Lab (Enrolment > 700) New	NR				91	12.80000	1164.80000				Not recommended as per the revised proposal to reduce the budget and Sate will propose this in additional proposal to saturate this activity
			4-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	NR				964	2.50000	2410.00000				Not recommended as per the revised proposal to reduce the budget and Sate will propose this in additional proposal to saturate this activity
			Sub Total					4786		23161.10000				
		3.7.2 - Recurring Components (Digital Hardware & Software upto Highest Class XII)	1-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	R	4602	2.40000	11044.80000				784	2.40000	1881.60000	Recommended for 784 schools which are functional. Recurring cost not considered for schools which are surrendered during 2024-25.
			Sub Total		4602		11044.80000	4602		11044.80000	784		1881.60000	
		Total of ICT and Digital Initiatives			4602		11044.80000	9388		34205.90000	784		1881.60000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Total of Quality Interventions		357793		79022.5050	707326		122123.014	696994		55124.3845	
					7		0	7		55	6		5	
4 - Gender & Equity	4.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	4.1.1 - KGBV - Type - IV (NR) (Previous Year) (Classes IX - XII)	1-Replacement of bedding (once in 3 years)	NR	3200	0.03000	96.00000				3200	0.03000	96.00000	Recommended as proposed
			2-Major Repair	NR	4	26.28789	105.15155				4	20.00000	80.00000	Recommended as approved by Civil Unit of TSG-SS
			Sub Total		3204		201.15155	3204		201.15155	3204		176.00000	
		4.1.2 - KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)	1-Food/Lodging per child per month	R	13900	0.22000	3058.00000				13900	0.20500	2849.50000	Recommended Rs.2849.50 lakh for 13900 children.
			2-Stipend per girl per month	R	13900	0.01200	166.80000				13900	0.00500	69.50000	Recommended @Rs 500 per girl for 13900 girls
			3-Supplementary TLM, Stationery and other educational material	R	13900	0.02000	278.00000				13900	0.00500	69.50000	Recommended Rs.69.5 lakh for 13900 girls, @Rs.500 per girl
			4-Examination Fee	R	13900	0.01200	166.80000				13900	0.00500	69.50000	Recommended Rs.69.50 lakh for 1390 girls
			5-1 Warden	R	139	3.00000	417.00000				139	2.40000	333.60000	Recommended @ Rs.2.40 lakh for 139 KGBVs.
			6-3 Part time teachers	R	417	2.64000	1100.88000				417	2.16000	900.72000	Recommended Rs.900.72 lakh for 417 Part time teachers for 139 KGBVs
			7-1 Chowkidar	R	278	1.57200	437.01600				278	1.57200	437.01600	Recommended as proposed
			8-1 Head Cook	R	139	1.57200	218.50800				139	1.57200	218.50800	Recommended as proposed
			9-2 Assistant Cook	R	278	1.51200	420.33600				278	1.51200	420.33600	Recommended as proposed
			10-Specific skill training per girl	R	13900	0.03000	417.00000				13900	0.00100	13.90000	Recommended Rs.13.90 lakh for 13900 girls
			11-Electricity / Water Charges	R	139	1.70000	236.30000				139	1.00000	139.00000	Recommended Rs.1.00 Lakh per KGBV for 139 KGBV
			12-Medical care / Contingencies	R	139	2.50000	347.50000				139	0.01000	1.39000	Recommended Rs.1.39 lakh for 139 KGBVs
			13-Maintenance	R	139	3.00000	417.00000				139	0.04800	6.67200	Recommended Rs.6.672 lakh for the 139 KGBVs
			14-Miscellaneous	R	139	3.00000	417.00000				139	0.04800	6.67200	Recommended Rs.6.672 lakh for the

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														139 KGBVs
			15-Preparatory Camps	R	139	0.20000	27.80000				139	0.05000	6.95000	Recommended Rs.6.95 lakh for 139 KGBVs.
			16-P.T.A.	R	139	0.30000	41.70000				139	0.03000	4.17000	Recommended as proposed
			17-Capacity Building	R	139	0.30000	41.70000				139	0.05000	6.95000	Recommended Rs.6.950 for 139 KGBVs
			18-Physical / Self Defence	R	139	0.30000	41.70000				139	0.03000	4.17000	Recommended as proposed
			Sub Total		71863		8251.04000	71863		8251.04000	71863		5558.05400	
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)		75067		8452.19155	75067		8452.19155	75067		5734.05400	
4.2 - Rani Laxmibai Atma Raksha Prashikshan	4.2.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	9218	0.15000	1382.70000					9218	0.15000	1382.70000	Recommended as proposed for Rani Laxmibai Atma Raksha Prashikshan for the schools @5000 per month for 3 months
		Sub Total		9218		1382.70000	9218		1382.70000	9218			1382.70000	
		Total of Rani Laxmibai Atma Raksha Prashikshan		9218		1382.70000	9218		1382.70000	9218			1382.70000	
4.3 - Special Projects for Equity	4.3.1 - Special Projects for Equity - (NR) (Secondary)	1-Sanitary pad Incinerator machines	NR	8776	0.17000	1491.92000								Not recommended
		2-Sanitary pad Vending machines	NR	8776	0.15000	1316.40000								Not Recommended. As already given for Sanitary pads. It is suggested to provide sanitary pads instead of vending machines, as observed by the Ministry, due to improper usage of vending machines.
		Sub Total		17552		2808.32000	17552		2808.32000					
	4.3.2 - Project- Girls Empowerment (Secondary)	1-Adolescent Programme for Girls Students	R	9218	0.10000	921.80000					9218	0.10000	921.80000	Recommended as proposed
		2-Career Guidance Programme for Girls	R	9218	0.03000	276.54000					9218	0.03000	276.54000	Recommended as proposed
		3-Awareness program on prevention from drugs and substances abuse in Schools	R	140	0.10000	14.00000					140	0.10000	14.00000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			4-Financial & Digital Literacy Programm	R	1900	0.05000	95.00000				1900	0.05000	95.00000	Recommended as proposed
			5-Menstrual Hygiene Kit for adolescent girls	R	1787960	0.00550	9833.78000				688353	0.00300	2065.05900	Recommended Rs 300 per girl for Hygiene Kit
			Sub Total		1808436		11141.12000	1808436		11141.12000	708829		3372.39900	
		Total of Special Projects for Equity			1825988		13949.44000	1825988		13949.44000	708829		3372.39900	
	Total of Gender & Equity				1910273		23784.33155	1910273		23784.33155	793114		10489.15300	
5 - Inclusive Education	5.1 - Provision for Children with Special Needs (CWSN)	5.1.1 - Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	1-Sports & Exposure Visit	R	38	1.00000	38.00000				38	1.00000	38.00000	Recommended as proposed for sports & exposure visit.
			2-Orientation of Principals Educational administrators parents / guardians etc.	R	18586	0.01000	185.86000				38	4.88000	185.44000	Recommended as proposed for the orientation Orientation of Principals Educational administrators parents / guardians etc. across all the districts.
			Sub Total		18624		223.86000	18624		223.86000	76		223.44000	
		5.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1-Assistive Devices,Equipments and TLM	R	534	0.05000	26.70000				534	0.05000	26.70000	Recommended as proposed for TLM development across all the BRCs.
			2-Environment Building programme	R	534	0.10000	53.40000				534	0.10000	53.40000	Recommended as proposed for awareness programs with a unit cost of Rs.10,000/BRC.
			Sub Total		1068		80.10000	1068		80.10000	1068		80.10000	
		5.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Transport Allowance	R	2912	0.01000	29.12000				2912	0.01000	29.12000	Recommended as proposed for transportation allowance for 2912 children with Cerebral Palsy, locomotor disabilities and intellectual disabilities etc. (as per plan document) with a unit cost of Rs. 100/month for 10 months.
			2-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	1609	0.01000	16.09000				1609	0.01000	16.09000	Recommended as proposed for Braille stationery material for 1609 children with visual impairment with a unit cost of Rs.1000/CwSN.

Recommended as proposed for 2913

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
			3-Providing Aids & Appliances	R	2913	0.05000	145.65000				2913	0.05000	145.65000	CwSN with a unit cost of Rs.5000/CwSN (an average unit cost). All student oriented component (SOC) support for CwSN enrolled in Govt & Govt. aided schools only.	
			4-Reader Allowance- For only VI and Low vision	R	920	0.02000	18.40000				920	0.02000	18.40000	Recommended as proposed for 920 readers for children with visual impairment.	
			Sub Total			8354		209.26000	8354		209.26000	8354		209.26000	
		5.1.4 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1-Stipend for Girls (Upto Highest Class - XII) (Recurring)	R	3120	0.02000	62.40000				3120	0.02000	62.40000	Recommended as proposed for 3120 girls with special needs, with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT.	
			Sub Total			3120		62.40000	3120		62.40000	3120		62.40000	
		5.1.5 - Identification & Assessment (Upto Highest Class - XII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)	R	534	0.15000	80.10000				534	0.10000	53.40000	Recommendation for Block Level identification camps across all the blocks.	
			Sub Total			534		80.10000	534		80.10000	534		53.40000	
		5.1.6 - Resource Support towards Salary (Upto Highest Class XII) (Recurring)	1-Financial Support (New Spl. Educators)	R	114	0.75000	85.50000				114	0.75000	85.50000	Financial support for 114 new special educators to be appointed was approved for the year 2022-23. State has reported that recruitment is under process. Hence, recommended for 3 months financial support @ Rs.25,000 per month till State undertakes due recruitment process as per norms.	
			Sub Total			114		85.50000	114		85.50000	114		85.50000	
		Total of Provision for Children with Special Needs (CWSN)				31814		741.22000	31814		741.22000	13266		714.10000	
	Total of Inclusive Education				31814		741.22000	31814		741.22000	13266		714.10000		
6 - Skill Education	6.1 - Introduction of Vocational Education at	6.1.1 - Introduction of VE in schools - NR	1-Tools Equipment & Furniture (New)	NR	175	7.00000	1225.00000				555	8.71000	4834.05000	Recommended as per the proposal for 555 Schools with 2 Job roles in each school for Class 9th and 11th	
			Sub Total			175		1225.00000	555		4834.05000	555		4834.05000	

Recommended as proposed for 12

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Secondary and higher Secondary	6.1.2 - Recurring Support VE - New	1-Financial Support for Vocational Teacher/ Trainer (New)	R	350	3.00000	1050.00000				1110	2.40000	2664.00000	months' salary for 1110 Skill Trainers @ Rs 20000/- per month (@ 2 Trainers per School for 2 Job Roles)
			2-Financial Support for Resource Persons (New)	R	175	0.62500	109.37500				555	1.25000	693.75000	Recommended as per the proposal
			3-Raw material Grant for new school per course (New)	R	175	1.12500	196.87500				555	1.50000	832.50000	Recommended as per the proposal
			4-Cost of providing Hands on Skill Training to students (New)	R	175	0.60000	105.00000				555	1.14050	632.97750	Recommended as per the proposal
			5-Assessment and Certification Cost (New)	R	17500	0.00600	105.00000							Not recommended as this activity will be cover next year
			6-Office Expenses / Contingencies for New School (New)	R	175	1.00000	175.00000				555	1.00000	555.00000	Recommended as per the proposal under the norms for class 9th and 11th
			7-In-service Training of VE - Teachers (10- Days) - (Existing)	R	350	0.05000	17.50000				1110	0.05000	55.50000	Recommended as per the proposal for new Trainers 10 Days Induction Training
			8-Induction Training of Teachers VE -Teachers (05 days)	R	350	0.02500	8.75000							Already Recommended as per the proposal for 10 days in head of -In-service Training of VE - Teachers
			Sub Total		19250		1767.50000	22290		5552.75000	4440		5433.72750	
		6.1.3 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	346	3.00000	1038.00000				254	2.40000	609.60000	recommended for 254 trainers @ Rs 20000 per month under the norms
			2-Financial Support for Resource Persons (Existing)	R	173	0.62500	108.12500				75	0.62500	46.87500	Recommended as per the revised proposal to reduced the budget.
			3-Cost of providing Hands Training Students (Existing)	R	173	0.60000	103.80000				173	0.60000	103.80000	recommended as proposed
			4-Assessment and Certification Cost (Existing)	R	20700	0.00600	124.20000				2070	0.00600	12.42000	Recommended as per the proposal
			5-Office Expenses / Contingencies for School	R	173	1.00000	173.00000				173	1.00000	173.00000	recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			(Existing)											recommended as proposed as per the norms Rs 500 for 5 days for each trainers
			6-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	346	0.02500	8.65000				346	0.02500	8.65000	
			Sub Total			21911		1555.77500	21911		1555.77500	3091		
		Total of Introduction of Vocational Education at Secondary and higher Secondary			41336		4548.27500	44756		11942.57500	8086		11222.12250	
		Total of Skill Education			41336		4548.27500	44756		11942.57500	8086		11222.12250	
7 - Sports & Physical Education	7.1 - Sports & Physical Education	7.1.1 - Sports & Physical Education (upto Highest Class XII)	1-Sports & Physical Education (Sr. Secondary)	R				8906	0.25000	2226.50000	8906	0.25000	2226.50000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Sr Sec level. State needs to update the progress on the PRABAND portal.
			2-Sports & Physical Education (Secondary)	R				387	0.25000	96.75000	387	0.25000	96.75000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Sec level. State needs to update the progress on the PRABAND portal.
			Sub Total						9293		2323.25000	9293		2323.25000
		Total of Sports & Physical Education						9293		2323.25000	9293		2323.25000	
		Total of Sports & Physical Education						9293		2323.25000	9293		2323.25000	
	Total of Secondary Education			5591989		163183.93655	9100032		216001.99610	7823730		125576.11505		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 3 - Teacher Education														
1 - Teacher Education	1.1 - Civil Work :Strengthenin g of physical infrastructure in TEI (SCERTs/DIE Ts/BITEs)	1.1.1 - Equipment in Teacher Education Institution -NR	1-DIET	NR	22	10.00000	220.00000							Not eligible as per scheme
		Sub Total			22		220.00000	22		220.00000				
		Total of Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)			22		220.00000	22		220.00000				
	1.2 - Technology Support to TEIs	1.2.1 - Technology Support to TEIs (Recurring)	1-SCERT (Technology Support)	R	1	2.40000	2.40000				1	2.40000	2.40000	Recommended as proposed recurring grant for the ICT lab set up at the SCERT
			2-DIETs (Technology Support)	R	33	2.40000	79.20000				33	2.40000	79.20000	Recommended as proposed recurring grant for the ICT lab in the 33 DIETs
			Sub Total			34		81.60000	34		81.60000	34		81.60000
		Total of Technology Support to TEIs			34		81.60000	34		81.60000	34		81.60000	
	1.3 - Program & Activities including Faculty Development of Teacher Educators	1.3.1 - Program & Activities including Faculty Development of Teacher Educators	1-Program & Activities (DIET)	R	33	10.00000	330.00000				33	10.00000	330.00000	Recommended as proposed for various programme to be conducted by the 33 DIETs
			2-Specific projects for Research activities (DIET)	R	33	10.00000	330.00000				33	10.00000	330.00000	Recommended as proposed research activities to be conducted by the 33 DIETs
			3-Program & Activities (SCERT)	R	1	25.00000	25.00000				1	25.00000	25.00000	Recommended as proposed for programmes and activities to be conducted by the SCERT
			4-Specific programme for Research activities (SCERT)	R	1	10.00000	10.00000				1	10.00000	10.00000	Recommended as proposed research activities for the SCERT
			Sub Total			68		695.00000	68		695.00000	68		695.00000
		Total of Program & Activities including Faculty Development of Teacher Educators			68		695.00000	68		695.00000	68		695.00000	
	1.4 - Assessment Cell (SCERT)	1.4.1 - Assessment Cell	1-SCERT	R	1	25.00000	25.00000				1	25.00000	25.00000	Recommended as proposed for activities to be conducted by the Assessment Cell
			Sub Total			1		25.00000	1		25.00000	1		25.00000
		Total of Assessment Cell (SCERT)			1		25.00000	1		25.00000	1		25.00000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
	1.5 - Training of Teacher Educators	1.5.1 - Training for Teacher Educators	1-SCERT	R	19	2.00000	38.00000				19	0.10000	1.90000	Recommended as appraised as per norm	
			2-DIETs	R	250	1.00000	250.00000				250	0.10000	25.00000	Recommended as appraised as per norm	
			3-CTEs	R	69	1.00000	69.00000							Not as per norm	
			Sub Total		338		357.00000	338		357.00000	269		26.90000		
	Total of Training of Teacher Educators				338		357.00000	338		357.00000	269		26.90000		
	1.6 - DIKSHA (National Teacher Portal)	1.6.1 - DIKSHA (National Teacher Portal)	1-Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	R	1000	0.01000	10.00000				1000	0.01000	10.00000	Recommended as proposed	
			2-Development of Digital Content	R	750	0.10000	75.00000				1	40.00000	40.00000	Recommended as appraised for development of digital content	
			Sub Total		1750		85.00000	1750		85.00000	1001		50.00000		
		Total of DIKSHA (National Teacher Portal)				1750		85.00000	1750		85.00000	1001		50.00000	
	1.7 - Annual Grant for TEIs	1.7.1 - Annual Grant for TEIs	1-BITEs	R	4	10.00000	40.00000				4	5.00000	20.00000	Recommended as appraised as per norm Annual grant for the 4 BITEs	
			2-DIETs	R	33	10.00000	330.00000				33	10.00000	330.00000	Recommended as proposed Annual Grant for the 33 DIETs	
			3-SCERT	R	1	25.00000	25.00000				1	25.00000	25.00000	Recommended as proposed Annual Grant for the SCERT	
			Sub Total		38		395.00000	38		395.00000	38		375.00000		
		Total of Annual Grant for TEIs				38		395.00000	38		395.00000	38		375.00000	
		Total of Teacher Education				2251		1858.60000	2251		1858.60000	1411		1253.50000	
Total of Teacher Education				2251		1858.60000	2251		1858.60000	1411		1253.50000			
Grand Total of All Scheme				107390797		889313.62626	139089876		993355.28466	121639519		849130.42073			