

F.No.7-3/2025-UT
Government of India
Ministry of Education
Department of School Education and Literacy
(UT Section)

Shastri Bhawan, New Delhi
Dated: 17th September, 2025

ADDENDUM

Subject:- Supplementary Project Approval Board (PAB) meeting on Samagra Shiksha dated 07.07.2025 for the financial year 2025-26 for the UT of Puducherry - Revision of the Minutes of the Meeting of the Project Approval Board (PAB) held on 17th March, 2025 - reg.

Ref.:- Samagra Shiksha - Annual Work Plan & Budget (AWP&B) for the Financial Year 2025-26 for UT of Puducherry.

The undersigned is directed to refer to this department's letter of even No. dated 14.05.2025 whereby the Minutes of the PAB meeting of Samagra Shiksha, UT of Puducherry was circulated.

2. A Supplementary Project Approval Board (PAB) meeting was held on 07.07.2025 to consider saturation of provisions related to ICT Labs, Smart Classrooms and subject-specific laboratories, in accordance with the programmatic norms of Samagra Shiksha.

3. Pursuant to the deliberations of the meeting, an amount of **Rs. 432.40 lakh** was approved for the UT of Puducherry for the establishment of ICT Labs, Smart Classrooms, and Labs & equipment for Government Secondary Schools under the Samagra Shiksha scheme. This has necessitated revision of the minutes issued vide letter F.No.1-5/2025-UT dated 14.05.2025 in order to reflect the total approval accorded in the PAB meeting held on 17.03.2025 as well as in the supplementary PAB held on 07.07.2025.

4. In partial modification of the minutes issued on 14.05.2025, para 1 and 2 of the section III (financial section) be read as follows:

Section III (Financial Section)

Para 1. Total Estimated Budget (FY 2025-26) (Now):

The approved estimates for the AWP&B for FY 2025-26 under Elementary, secondary and Teacher Education after the supplementary PAB on 07th July, 2025 are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary Education	56.54	1.60	1762.97	1764.57	1821.11
Secondary Education	46.80	475.00	901.90	1376.90	1423.70
Teacher Education	120.01	20.00	159.10	179.10	299.11
Total	223.35	496.60	2823.97	3320.57	3543.92


Dr. Mahesh Sharma, IES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग/Div School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Para 2. Actual Releases by GOI during FY 2025-26

The Central Government will provide to the UT Administration of Puducherry, Rs. 2126.35 lakh as its share (Rs. 1092.66 lakh in elementary, Rs. 854.22 lakh in secondary, Rs. 179.47 lakh in teacher education).

Based on the demand of funds projected for FY 2025-26, Central Share of recurring and non-recurring grants is given below:

(Rs. in lakh)				
Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	1057.78	541.14	95.46	1694.38
Non-recurring	34.88	313.08	84.01	431.97
Total	1092.66	854.22	179.47	2126.35

5. The other items, except financial part of the PAB minutes issued on 14.05.2025 remain unchanged.

6. This is issued with the approval of competent authority.

Encl.:- Revised Recommendation Sheet.

To

1. Secretary (Education), UT of Puducherry.
2. State Project Director (Samagra Shiksha), UT of Puducherry.
3. Secretary, Ministry of Women & Child Development.
4. Secretary, Ministry of Labour & Employment.
5. Secretary, Ministry of Social Justice & Empowerment.
6. Secretary, Ministry of Tribal Affairs.
7. Secretary, Ministry of Drinking Water and Sanitation.
8. Secretary, Ministry of Minority Affairs.
9. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment.
10. Senior Advisor, NITI Aayog
11. Chairperson, NCTE
12. Chairperson, CBSE
13. Chairperson, NCPCR
14. Vice Chancellor, IGNOU
15. Director, NCERT
16. Vice Chancellor, NIEPA

Copy to :

1. All Bureau Heads of DoSE&L
2. All Divisional Heads of DoSE&L
3. All Under Secretaries of DoSE&L
4. TSG Consultants
5. NIC- with a request to upload Minutes on Portal

(Dr. Mukesh Sharma)
Deputy Director (UT)

Dr. Mukesh Sharma, IES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं शोध विभाग/Do School Education & Library
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Recommendation Sheet (Samagra Shiksha)

of

Puducherry

2025-2026

Recommended

by

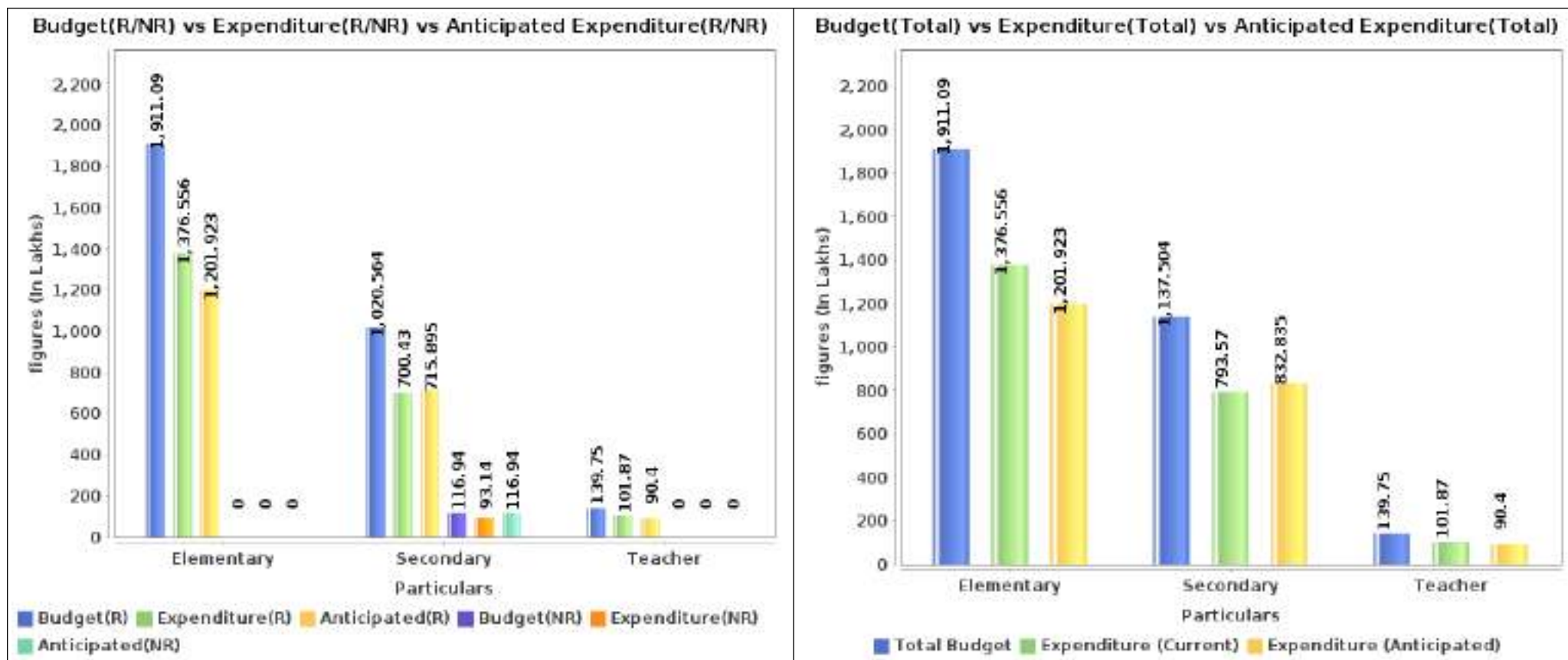
Dept. Of School Education & Literacy

Govt. Of India

Summary at a Glance

SNo	Particulars	Budget Approved for F.Y.2024-2025			Expenditure till Date			Anticipated Expenditure till 31st March 2025		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	1911.08993	0.00000	1911.08993	1376.55594	0.00000	1376.55594	1201.92293	0.00000	1201.92293
2	Secondary Education	1020.56360	116.94000	1137.50360	700.43021	93.14000	793.57021	715.89464	116.94000	832.83464
3	Teacher Education	139.75000	0.00000	139.75000	101.87001	0.00000	101.87001	90.40000	0.00000	90.40000
4	Grand Total	3071.40353	116.94000	3188.34353	2178.85616	93.14000	2271.99616	2008.21757	116.94000	2125.15757

Budget Approved for F.Y. 2024-2025 VS Expenditure till Date VS Anticipated Expenditure till 31st March 2025



State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	1840.60111	330.18000	2170.78111	1762.96865	1.60000	1764.56865
2	Secondary Education	982.27100	337.60000	1319.87100	901.90000	42.60000	944.50000
3	Teacher Education	163.35000	20.00000	183.35000	159.10000	20.00000	179.10000
4	Grand Total	2986.22211	687.78000	3674.00211	2823.96865	64.20000	2888.16865

Supplementary Plan(F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
2	Secondary Education	0.00000	808.00000	808.00000	0.00000	432.40000	432.40000
3	Teacher Education	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
4	Grand Total	0.00000	808.00000	808.00000	0.00000	432.40000	432.40000

Total State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Grand Total	2986.22211	1495.78000	4482.00211	2823.96865	496.60000	3320.56865

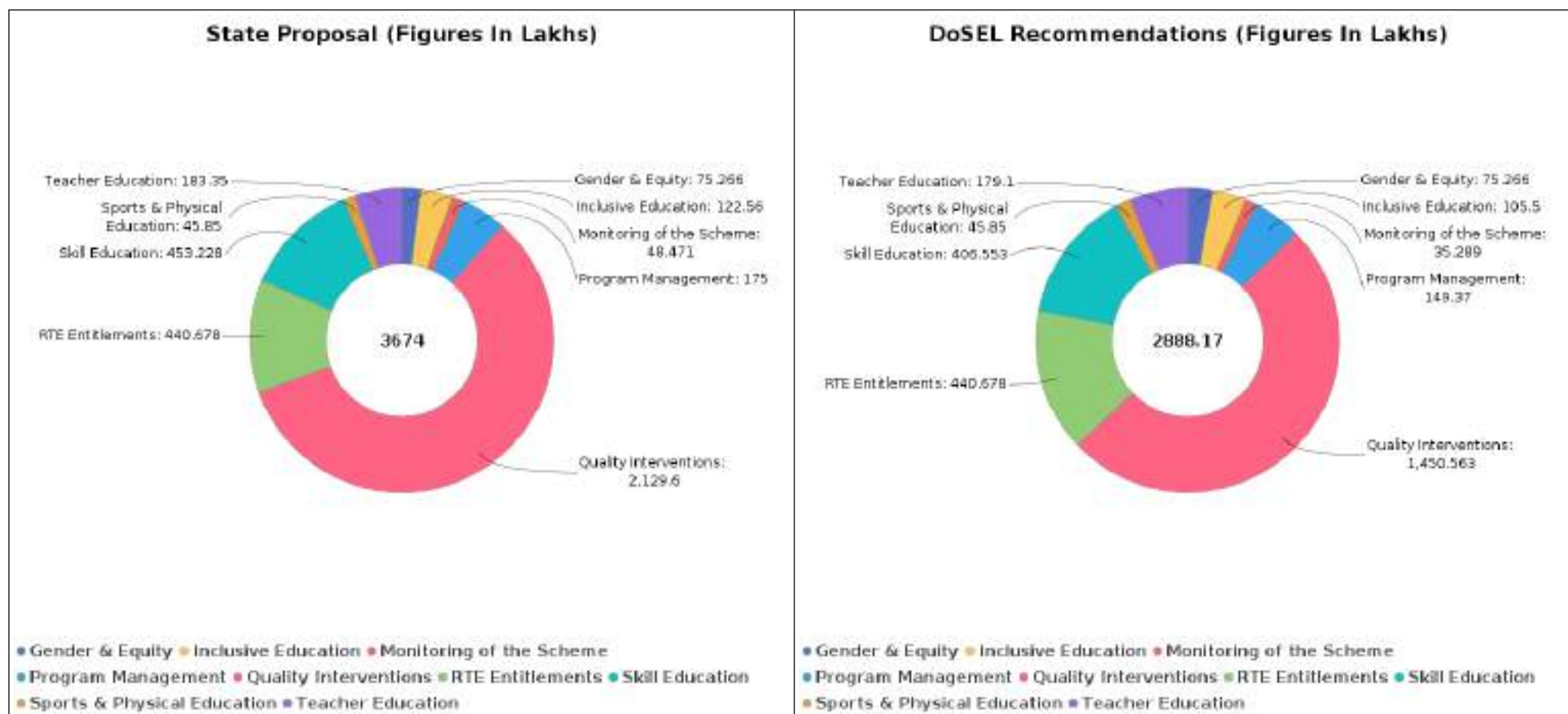
Major Component wise Approval / Expenditure till Date (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025								
		Budget Approvals			Expenditure till Date			Expenditure in % against Approval		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Access & Retention	0.00000	69.44000	69.44000	0.00000	45.64000	45.64000	0.00	65.73	65.73
2	Gender & Equity	81.66000	7.50000	89.16000	41.86000	7.50000	49.36000	51.26	100.00	55.36
3	Inclusive Education	93.53000	0.00000	93.53000	53.28900	0.00000	53.28900	56.98	0.00	56.98
4	Monitoring of the Scheme	35.73055	0.00000	35.73055	30.00000	0.00000	30.00000	83.96	0.00	83.96
5	Program Management	151.82588	0.00000	151.82588	72.89790	0.00000	72.89790	48.01	0.00	48.01
6	Quality Interventions	1701.24350	0.00000	1701.24350	1240.71310	0.00000	1240.71310	72.93	0.00	72.93
7	RTE Entitlements	484.70100	0.00000	484.70100	484.43100	0.00000	484.43100	99.94	0.00	99.94
8	Skill Education	335.61260	40.00000	375.61260	106.44515	40.00000	146.44515	31.72	100.00	38.99
9	Sports & Physical Education	47.35000	0.00000	47.35000	47.35000	0.00000	47.35000	100.00	0.00	100.00
10	Teacher Education	139.75000	0.00000	139.75000	101.87001	0.00000	101.87001	72.89	0.00	72.89
11	Total	3071.40353	116.94000	3188.34353	2178.85616	93.14000	2271.99616	70.94	79.65	71.26

Major Component wise - State Plan (F.Y. 2025-2026)

SNo	Major Component	Figures for F.Y. 2025-2026							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Access & Retention	0.00000	0.00000	0.00000	0.00	0.00000	0.00000	0.00000	0.00
2	Financial Support for Teachers	0.00000	0.00000	0.00000	0.00	0.00000	0.00000	0.00000	0.00
3	Gender & Equity	66.06600	9.20000	75.26600	1.68	66.06600	9.20000	75.26600	2.27
4	Inclusive Education	122.56000	0.00000	122.56000	2.73	105.50000	0.00000	105.50000	3.18
5	Monitoring of the Scheme	48.47056	0.00000	48.47056	1.08	35.28910	0.00000	35.28910	1.06
6	Program Management	175.00000	0.00000	175.00000	3.90	149.37000	0.00000	149.37000	4.50
7	Quality Interventions	1506.02005	1431.58000	2937.60005	65.54	1450.56305	432.40000	1882.96305	56.71
8	RTE Entitlements	440.67750	0.00000	440.67750	9.83	440.67750	0.00000	440.67750	13.27
9	Skill Education	418.22800	35.00000	453.22800	10.11	371.55300	35.00000	406.55300	12.24
10	Sports & Physical Education	45.85000	0.00000	45.85000	1.02	45.85000	0.00000	45.85000	1.38
11	Teacher Education	163.35000	20.00000	183.35000	4.09	159.10000	20.00000	179.10000	5.39
12	Total	2986.22211	1495.78000	4482.00211		2823.96865	496.60000	3320.56865	

Major Component wise Details



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
Schem Name : 1 - Elementary Education															
1 - Gender & Equity	1.1 - Special Projects for Equity	1.1.1 - Special Projects for Equity - (NR) (Elementary)	1-Incinerator Machines (Elementary)	NR	4	0.40000	1.60000				4	0.40000	1.60000	recommended as per norms	
			Sub Total		4		1.60000	4		1.60000	4		1.60000		
		1.1.2 - Special Projects for Equity - Recurring	1-Prevesham Utsav	R	280	0.05000	14.00000				280	0.05000	14.00000	Recommended as per the proposal @ Rs. 5,000 unit cost	
			2-Beti Bachao Beti Padhao	R	15	0.10000	1.50000				15	0.10000	1.50000	Recommended as per the proposal	
			3-Enroment Drive in Catchment Areas	R	6	0.20000	1.20000				6	0.20000	1.20000	Recommended as per the proposal @ Rs. 20,000 unit cost for enrollment drive activity	
			Sub Total		301		16.70000	301		16.70000	301		16.70000		
		Total of Special Projects for Equity			305		18.30000	305		18.30000	305		18.30000		
	1.2 - Rani Laxmibai Atma Raksha Prashikshan	1.2.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	44	0.15000	6.60000				44	0.15000	6.60000	Recommended as per the proposal @ Rs. 5,000 per month for 3 months	
			Sub Total		44		6.60000	44		6.60000	44		6.60000		
		Total of Rani Laxmibai Atma Raksha Prashikshan			44		6.60000	44		6.60000	44		6.60000		
		Total of Gender & Equity				349		24.90000	349		24.90000	349		24.90000	
	2 - RTE Entitlements	2.1 - Special Training of Out of School Children (OoSC)	2.1.1 - Special Training for OoSC - Non-Residential (Fresh)	1-12 Month (Non-Residential - Fresh)	R	8	0.06000	0.48000				8	0.06000	0.48000	Recommended as proposed. State has uploaded child wise data of 8 children on Prabandh Portal
				Sub Total		8		0.48000	8		0.48000	8		0.48000	
Total of Special Training of Out of School Children (OoSC)			8		0.48000	8		0.48000	8		0.48000				
2.2 - Community Mobilization		2.2.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	280	0.03000	8.40000				280	0.03000	8.40000	Recommended as per norms of Training of SMC/SMDC @ Rs. 3,000	
			2-Community Mobilization	R	280	0.01500	4.20000				280	0.01500	4.20000	Recommended as per norms of Community Mobilization @ Rs. 1,500	
			Sub Total		560		12.60000	560		12.60000	560		12.60000		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Total of Community Mobilization			560		12.60000	560		12.60000	560		12.60000	
	2.3 - Free Uniforms	2.3.1 - Uniform	1-All Girls (Uniform)	R	20590	0.00600	123.54000				20590	0.00600	123.54000	Recommended for Providing two sets of free uniforms to 20590 students @Rs. 600/- per student per annum.
			2-ST Boys (Uniform)	R	99	0.00600	0.59400				99	0.00600	0.59400	Recommended for Providing two sets of free uniforms to 99 students @Rs. 600/- per student per annum.
			3-SC Boys (Uniform)	R	5790	0.00600	34.74000				5790	0.00600	34.74000	Recommended for Providing two sets of free uniforms to 5790 students @Rs. 600/- per student per annum.
			4-BPL Boys (Uniform)	R	14072	0.00600	84.43200				14072	0.00600	84.43200	Recommended for Providing two sets of free uniforms to 14072 students @Rs. 600/- per student per annum.
			Sub Total		40551		243.30600	40551		243.30600	40551		243.30600	
		Total of Free Uniforms			40551		243.30600	40551		243.30600	40551		243.30600	
	2.4 - Free Textbooks	2.4.1 - Free Text Books	1-Text Books (Class I - II)	R	11348	0.00250	28.37000				11348	0.00250	28.37000	Recommended text books for 11348 students @Rs. 250/- per child for class I-II. It should be ensured that books are distributed in time.
			2-Text Books (Class III - V)	R	20827	0.00250	52.06750				20827	0.00250	52.06750	Recommended text books for 20827 students @Rs. 250/- per child for class III to V class. It should be ensured that books are distributed in time.
			3-Text Books (Class VI - VIII)	R	24628	0.00400	98.51200				24628	0.00400	98.51200	Recommended text books for 24628 students @Rs. 400/- per child for class VI to VIII. It should be ensured that books are distributed in time.
			4-Braille Books (Class VI VIII)	R	8	0.00400	0.03200				8	0.00400	0.03200	Recommended braille books for 8 students @Rs. 400/- per child for class VI to VIII. It should be ensured that books are distributed in time.
			Sub Total		56811		178.98150	56811		178.98150	56811		178.98150	
		Total of Free Textbooks			56811		178.98150	56811		178.98150	56811		178.98150	
	Total of RTE Entitlements				97930		435.36750	97930		435.36750	97930		435.36750	
3 - Inclusive Education	3.1 - Provision for Children with Special	3.1.1 - Identification & Assessment	1-Identification and Assessment (Medical Assessment Camps) (Upto	R	6	0.40000	2.40000				6	0.10000	0.60000	Recommended as proposed for block level identification camp.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Needs (CWSN)	(up to Highest Class VIII)	Highest Class VIII)											
			Sub Total		6		2.40000	6		2.40000	6		0.60000	
		3.1.2 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1-Stipend for Girls (Upto Highest Class - VIII) (Recurring)	R	257	0.02000	5.14000				257	0.02000	5.14000	Recommended as proposed for 257 girls with special needs, with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT
			Sub Total		257		5.14000	257		5.14000	257		5.14000	
		3.1.3 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Sports & Exposure Visit	R	3	0.50000	1.50000				3	0.50000	1.50000	Recommended for sports activities & observing International Day of Persons with Disabilities (IDPD). UT is requested to promote inclusive sports also.
			2-Orientation of Principals, Educational administrators, parents / guardians etc.	R	4	0.10000	0.40000				4	0.10000	0.40000	Recommended for one day orientation program for school heads & educational administrators, with a unit cost of Rs.10000/district.
			Sub Total		7		1.90000	7		1.90000	7		1.90000	
		3.1.4 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1-Escort Allowance	R	308	0.02500	7.70000				228	0.02500	5.70000	Recommended as proposed for 228 escorts for CwSN with a unit cost of Rs.250/month for 10 months. Based on prioritisation of the activities by the UT.
			2-Transport Allowance	R	94	0.02500	2.35000				94	0.02500	2.35000	Recommended as proposed for 94 CwSN with a unit cost of Rs.250/month for 10 months.
			3-Providing Aids & Appliances	R	67	0.04000	2.68000				67	0.04000	2.68000	Recommended for 67 CwSN with a unit cost of Rs 4000/- (an average unit cost) per CwSN.
			4-Reader Allowance- For only VI and Low vision	R	23	0.01000	0.23000				23	0.01000	0.23000	Recommended for 23 readers for children with visual impairment (as per UDISE+).
			Sub Total		492		12.96000	492		12.96000	412		10.96000	
		3.1.5 - Student Oriented Components (Upto Highest	1-Assistive Devices,Equipments and TLM	R	6	0.20000	1.20000				6	0.20000	1.20000	Recommended for development of instructional materials with a unit cost of Rs.20,000/BRC.
			2-Environment Building	R	6	0.10000	0.60000				6	0.10000	0.60000	Recommended as proposed for

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Class - VIII) (Block Level) (Recurring)	programme											Environment Building programme.
			3-Helper/Ayas/Attendant	R	6	1.80000	10.80000				6	1.80000	10.80000	Recommended for 6 child care attendants (in position).
			Sub Total		18		12.60000	18		12.60000	18		12.60000	
		3.1.6 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	24	0.01500	0.36000				20	0.01500	0.30000	Maybe considered for 5 days capacity building program for 20 special educators (in position), with a unit cost of Rs.300/day/special educator.
			Sub Total		24		0.36000	24		0.36000	20		0.30000	
		3.1.7 - Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	1-Financial Support (Previous Spl. Educators)	R	8	3.00000	24.00000				8	2.40000	19.20000	For the year 2021-22, 2022-23 & 2024-25 the PAB approved financial support for 8 special educators at elementary level, with a unit cost of Rs.2.40 lakh/annum.
			Sub Total		8		24.00000	8		24.00000	8		19.20000	
		Total of Provision for Children with Special Needs (CWSN)			812		59.36000	812		59.36000	728		50.70000	
		Total of Inclusive Education			812		59.36000	812		59.36000	728		50.70000	
4 - Quality Interventions	4.1 - Rastriya Aavishkar Abhiyan	4.1.1 - Rashtriya Aavishkar Abhiyaan (Elementary)	1-Science Exhibition / Book Fair	R	47	0.06000	2.82000				47	0.06000	2.82000	Recommended as proposed
			2-Science Kit	R	47	0.05150	2.42050				47	0.05150	2.42050	Recommended as proposed
			3-Excursion Trip for Students within State	R	18103	0.00500	90.51500				18103	0.00500	90.51500	Recommended 18103 students @Rs. 500/student for the excursion trip within UT.
			4-Formation of Science / Maths Clubs	R	47	0.20000	9.40000				47	0.20000	9.40000	Recommended 47 Schools @ Rs. 20000/schools. following activities will be conducted under this heads. like - Math puzzles, riddles, and brain teasers, Sudoku and Rubik's cube-solving contests, Workshops on Vedic mathematics and mental math techniques, Math relays and treasure hunts using mathematical clues, real-

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														world problem-solving sessions. • Organizing inter-school math competitions.
			Sub Total		18244		105.15550	18244		105.15550	18244		105.15550	
			Total of Rastriya Aavishkar Abhiyan		18244		105.15550	18244		105.15550	18244		105.15550	
	4.2 - Composite School Grant	4.2.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 30 and <=100)	R	142	0.25000	35.50000				142	0.25000	35.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 100 and <= 250)	R	87	0.50000	43.50000				87	0.50000	43.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			3-School Grant - (Enrol > 250 and <= 1000)	R	8	0.75000	6.00000				8	0.75000	6.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			4-School Grant (Enrol >= 1 and <= 30)	R	43	0.10000	4.30000				43	0.10000	4.30000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			Sub Total		280		89.30000	280		89.30000	280		89.30000	
			Total of Composite School Grant		280		89.30000	280		89.30000	280		89.30000	
	4.3 - Funds for Quality (LEP, Innovation, Guidance etc)	4.3.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	4006	0.00500	20.03000				4006	0.00500	20.03000	Recommended a proposed for 25% of students enrolled in classes 6 to 8 in govt. schools as per norm
			Sub Total		4006		20.03000	4006		20.03000	4006		20.03000	
		4.3.2 - Innovation Projects - (Elementary) (Recurring)	1-Holistic Report Card for Students (Elementary)	R	40551	0.00005	2.02755				40551	0.00005	2.02755	Recommended as proposed HPC as per enrolment in classes 1 to 8
			2-Youth & Eco Club	R	47	0.15000	7.05000				47	0.15000	7.05000	Recommended as proposed for Youth and Eco Club for conducting environmental friendly activities

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			3-Youth & Eco Club(stand alone primary only schools)	R	233	0.05000	11.65000				233	0.05000	11.65000	Recommended as proposed for Stand alone primary schools for Youth and Eco Club
			4-Orientation /Training of General Teachers on IE	R	400	0.00900	3.60000				400	0.00900	3.60000	Recommended as proposed for training of general teachers on IE
			5-Fund for Safety and Security at School Level	R	280	0.02000	5.60000				280	0.02000	5.60000	Recommended as proposed for ensuring safety and security measures in the schools
			6-EK BHARAT SHRESTH BHARAT	R	280	0.03000	8.40000				280	0.03000	8.40000	Recommended as proposed for activities to be conducted under Ek Bharat Shrestha Bharat
			7-Twinning of schools	R	280	0.02000	5.60000				280	0.02000	5.60000	Recommended as proposed for twinning of schools
			8-Computers in Primary Schools	R	138	0.65000	89.70000				138	0.65000	89.70000	Recommended as proposed
			Sub Total		42209		133.62755	42209		133.62755	42209		133.62755	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			46215		153.65755	46215		153.65755	46215		153.65755	
	4.4 - Academic support through BRC/URC/CR C	4.4.1 - Provisions for CRCs	1-Maintenance Grant	R	34	0.30000	10.20000				34	0.30000	10.20000	Recommended as proposed Maintenance Grant for 34 CRCs @ Rs. 30000/- per CRC
			2-TLM Grant	R	34	0.15000	5.10000				34	0.15000	5.10000	Recommended as appraised TLM Grant for 34 CRCs @ Rs. 15000/- per CRC.
			3-Contingency Grant	R	34	0.30000	10.20000				34	0.30000	10.20000	Recommended as appraised Contingency Grant for 34 CRCs @ Rs.30000/- per CRC.
			4-Financial Support for CRC Coordinator (one)	R	34	4.83000	164.22000				34	4.83000	164.22000	Recommended financial support for 34 Cluster Resource Persons (only filled positions) as per the norms.
			Sub Total		136		189.72000	136		189.72000	136		189.72000	
		4.4.2 - Provision for BRCs/URCs	1-Financial Support for 1 Accountant-cum-support staff	R	8	2.40000	19.20000				8	1.80000	14.40000	Recommended financial support for 8 Accountant-cum-support staff (only filled

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														positions) as per the norms.
			2-Financial Support for 1 Data Entry Operator in position	R	6	2.40000	14.40000				6	1.80000	10.80000	Recommended financial support for 6 Data Entry Operators (only filled positions) as per the norms
			3-Financial Support for 1 MIS Coordinator in position	R	6	4.80000	28.80000				6	3.60000	21.60000	Recommended financial support for 6 MIS Coordinators (only filled positions) as per the norms
			4-Financial Support for 2 Resource Persons for CWSN	R	12	3.60000	43.20000				12	2.75000	33.00000	Recommended financial support for 12 Resource Persons for CWSN (only filled positions) as per the norms.
			5-Financial Support for 6 Resource Persons at BRC	R	40	4.83000	193.20000				40	4.83000	193.20000	Recommended financial support for 40 Subject specific Resource Persons (only filled positions) as per the norms.
			6-Maintenance Grant	R	6	0.30000	1.80000				6	0.30000	1.80000	Recommended as proposed Maintenance Grant for 6 BRCs @ Rs.30000/- per BRC
			7-TLE/TLM Grant	R	6	0.15000	0.90000				6	0.15000	0.90000	Recommended as proposed TLM Grant for 6 BRCs @ Rs. 15000/- per BRC
			8-Contingency Grant	R	6	0.30000	1.80000				6	0.30000	1.80000	Recommended as proposed Contingency Grant for 6 BRCs @ Rs.30000/- per BRC
			Sub Total		90		303.30000	90		303.30000	90		277.50000	
			Total of Academic support through BRC/URC/CRC		226		493.02000	226		493.02000	226		467.22000	
	4.5 - Library Grants	4.5.1 - Library Grant (upto Highest Class VIII)	1-Upper Primary Schools	R	47	0.13000	6.11000				47	0.13000	6.11000	Recommended as per norms of Library Grant @ Rs.13,000 for Upper Primary level
			2-Primary Schools	R	233	0.05000	11.65000				233	0.05000	11.65000	Recommended as per norms of Library Grant @ Rs. 5,000 for Primary level

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Sub Total		280		17.76000	280		17.76000	280		17.76000	
			Total of Library Grants		280		17.76000	280		17.76000	280		17.76000	
	4.6 - Training for In-service Teacher and Head Teachers	4.6.1 - In-Service Training (Elementary)	1-Teachers Class VI to VIII (Government Schools)	R	829	0.03000	24.87000				829	0.03000	24.87000	Recommended as proposed for 10 days training of teachers on the CBSE curriculum
			Sub Total		829		24.87000	829		24.87000	829		24.87000	
		Total of Training for In-service Teacher and Head Teachers			829		24.87000	829		24.87000	829		24.87000	
	4.7 - Foundational Literacy and Numeracy -FS	4.7.1 - TLM (Pre-Primary to Grade 2)	1-Teaching Learning Materials for implementation of Innovative pedagogies pre-primary sections in Govt. Schools and Grade 1 and 2	R	16726	0.00500	83.63000				16726	0.00500	83.63000	Recommended 83.63 lakhs for 16726 pre-primary to Grade II students for the provision of teaching learning material as per the norms @500/- per child per annum.
			Sub Total		16726		83.63000	16726		83.63000	16726		83.63000	
		4.7.2 - Foundational Literacy and Numeracy	1-Teacher Resource Material / Activity Handbook of Grades I to II	R	2272	0.00150	3.40800				1956	0.00150	2.93400	Recommended for 1806 pre-Grade II teachers & 150 Primary Headmasters as proposed by the state @150 per teacher.
			2-Capacity building of Teachers from Pre-Primary. Grades I and II	R	1806	0.01500	27.09000				1806	0.01500	27.09000	Recommended as proposed for 5 days training for 1806 Pre-Grade II teachers.
			Sub Total		4078		30.49800	4078		30.49800	3762		30.02400	
		Total of Foundational Literacy and Numeracy - FS			20804		114.12800	20804		114.12800	20488		113.65400	
	4.8 - Elementary Head	4.8.1 - Quality & Innovation	1-Teaching Learning Material (Grade III to V)	R	16195	0.00500	80.97500				16195	0.00500	80.97500	Recommended 80.975 lakhs for 16195 Grade III to Grade V students for the provision of teaching learning material as per the norms @500/- per child per annum.
			Sub Total		16195		80.97500	16195		80.97500	16195		80.97500	
		Total of Elementary Head			16195		80.97500	16195		80.97500	16195		80.97500	
		Total of Quality Interventions			103073		1078.86605	103073		1078.86605	102757		1052.59205	
5 - Monitoring of the Scheme	5.1 - Monitoring	5.1.1 - Monitoring of	1-Child Tracking System	R	230882	0.00005	11.54410				105782	0.00003	3.17346	Recommended for enrolment in Govt. and Aided schools as per Samagra Siksha Norm

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Information System (MIS)	the Scheme	2-MIS (UDISE +)	R	230882	0.00003	6.92646				105782	0.00002	2.11564	Recommended for enrolment in Govt. and Aided schools as per Samagra Siksha Norm.
			Sub Total		461764		18.47056	461764		18.47056	211564		5.28910	
		5.1.2 - Vidya Samiksha Kendra (Recurring)	1-Vidya Samiksha Kendra (Recurring)	R	1	30.00000	30.00000				1	30.00000	30.00000	recommended as proposed.
			Sub Total		1		30.00000	1		30.00000	1		30.00000	
		Total of Monitoring Information System (MIS)			461765		48.47056	461765		48.47056	211565		35.28910	
	Total of Monitoring of the Scheme				461765		48.47056	461765		48.47056	211565		35.28910	
6 - Program Management	6.1 - Program Management (MMMER)	6.1.1 - Program Management (MMMER)	1-Program Management (MMMER - E.E / S.E. / T.E.)	R	1	175.00000	175.00000				1	149.37000	149.37000	Recommended 5% MMMER of Rs 2987.37 Cr
			Sub Total		1		175.00000	1		175.00000	1		149.37000	
		Total of Program Management (MMMER)			1		175.00000	1		175.00000	1		149.37000	
	Total of Program Management				1		175.00000	1		175.00000	1		149.37000	
7 - Sports & Physical Education	7.1 - Sports & Physical Education	7.1.1 - Sports & Physical Education (upto Highest Class VIII)	1-Sports & Physical Education (Primary Schools)	R	233	0.05000	11.65000				233	0.05000	11.65000	Recommended as per norms of Sports Grant @ Rs. 5,000 for Primary level
			2-Sports & Physical Education (Upper Primary Schools)	R	47	0.10000	4.70000				47	0.10000	4.70000	Recommended as per norms of Sports Grant @ Rs. 10,000 for Upper Primary level
			Sub Total		280		16.35000	280		16.35000	280		16.35000	
		Total of Sports & Physical Education			280		16.35000	280		16.35000	280		16.35000	
	Total of Sports & Physical Education				280		16.35000	280		16.35000	280		16.35000	
Total of Elementary Education					664210		1838.31411	664210		1838.31411	413610		1764.56865	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 2 - Secondary Education														
1 - RTE Entitlements	1.1 - Community Mobilization	1.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	118	0.03000	3.54000				118	0.03000	3.54000	Recommended as per norms of Training of SMC/SMDC @ Rs. 3,000
			2-Community Mobilization	R	118	0.01500	1.77000				118	0.01500	1.77000	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total		236		5.31000	236		5.31000	236		5.31000	
		Total of Community Mobilization		236		5.31000	236		5.31000	236		5.31000		
	Total of RTE Entitlements				236		5.31000	236		5.31000	236		5.31000	
2 - Quality Interventions	2.1 - Funds for Quality (LEP, Innovation, Guidance etc)	2.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Funds for Safety and Security	R	118	0.02000	2.36000				118	0.02000	2.36000	Recommended as proposed for ensuring safety and security measures in schools
			2-Youth & Eco Club	R	118	0.25000	29.50000				118	0.25000	29.50000	Recommended as proposed for Youth and Eco Club for conducting environmental friendly activities
			3-Ek Bharat Sharasth Bharat	R	118	0.03000	3.54000				118	0.03000	3.54000	Recommended as proposed for activities to be conducted under Ek Bharat Shrestha Bharat
			4-Twining of schools	R	118	0.02000	2.36000				118	0.02000	2.36000	Recommended as proposed
			5-EKBSB - VISIT TO PARTNER STATE	R	2	6.00000	12.00000				2	6.00000	12.00000	Recommended as proposed
			6-Orientation /Training of General Teachers on IE	R	400	0.00900	3.60000				400	0.00900	3.60000	Recommended as proposed for orientation of general teachers on IE
			Sub Total		874		53.36000	874		53.36000	874		53.36000	
		2.1.2 - Project Kala Utsav (Secondary)	1-TA / DA Allowance for National Level	R	1	2.00000	2.00000				1	2.00000	2.00000	Recommended as proposed
			2-Kala Utsav	R	1	8.00000	8.00000				1	8.00000	8.00000	Recommended as proposed
			Sub Total		2		10.00000	2		10.00000	2		10.00000	
		2.1.3 - LEP (Class IX - XII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	5389	0.00500	26.94500				5389	0.00500	26.94500	Recommended a proposed for 25% of students enrolled in classes 9 to 12 in govt. schools as per norm
			Sub Total		5389		26.94500	5389		26.94500	5389		26.94500	
		2.1.4 - Band	1-Band Competition	R	1	5.00000	5.00000				1	5.00000	5.00000	Recommended as proposed as per the

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Competition	(Secondary&Sr. Secondary)											Band Competition Guidelines
			Sub Total		1		5.00000	1		5.00000	1		5.00000	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			6266		95.30500	6266		95.30500	6266		95.30500	
	2.2 - Assessment at National & State level	2.2.1 - Assessment at State level (Secondary)	1-Assessment at State Level	R	4	10.00000	40.00000				4	10.00000	40.00000	Recommended as proposed for assessment activities for the 4 Districts @ Rs 10 lakh per district
			Sub Total		4		40.00000	4		40.00000	4		40.00000	
		Total of Assessment at National & State level			4		40.00000	4		40.00000	4		40.00000	
	2.3 - Training for In-service Teacher and Head Teachers	2.3.1 - In-Service Training (IX - XII)	1-Teachers Class XI to XII (Government Schools)	R	778	0.05000	38.90000				778	0.05000	38.90000	Recommended as proposed for 10 days training of teachers on the CBSE curriculum
			2-Teachers Class IX to X (Government Schools)	R	552	0.03000	16.56000				552	0.03000	16.56000	Recommended as proposed for 6 days training of teachers on the CBSE curriculum
			Sub Total		1330		55.46000	1330		55.46000	1330		55.46000	
		Total of Training for In-service Teacher and Head Teachers			1330		55.46000	1330		55.46000	1330		55.46000	
	2.4 - Composite School Grant	2.4.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100)	R	9	0.25000	2.25000				9	0.25000	2.25000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 100 and <= 250)	R	45	0.50000	22.50000				45	0.50000	22.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			3-School Grant - (Enrol > 250 and <= 1000)	R	60	0.75000	45.00000				60	0.75000	45.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			4-School Grant - (Enrol > 1000)	R	2	1.00000	2.00000				2	1.00000	2.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														expenditure.
			5-School Grant (Enrol >= 1 and <= 30)	R	2	0.10000	0.20000				2	0.10000	0.20000	Recommended as proposed, as per norms. The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			Sub Total		118		71.95000	118		71.95000	118		71.95000	
			Total of Composite School Grant		118		71.95000	118		71.95000	118		71.95000	
	2.5 - Library Grants	2.5.1 - Library Grant (upto Highest Class XII)	1-Secondary Schools (Upto Class X)	R	65	0.25000	16.25000				65	0.15000	9.75000	Recommended as per norms of Library Grant @ Rs. 15,000 for Sec level
			2-Senior Secondary School (Upto Class XII)	R	53	0.25000	13.25000				53	0.20000	10.60000	Recommended as per norms of Library Grant @ Rs. 20,000 for Sr Sec level
			Sub Total		118		29.50000	118		29.50000	118		20.35000	
			Total of Library Grants		118		29.50000	118		29.50000	118		20.35000	
	2.6 - Rastriya Aavishkar Abhiyan	2.6.1 - Rashtriya Aaviskar Abhiyan (Secondary)	1-Science Exhibition / Book Fair	R	118	0.10000	11.80000				118	0.05000	5.90000	Recommended 118 Secondary level school @ Rs. 5000 per school for science exhibition /book fair
			2-Study Trip for Students to Higher Institutions (Within States)	R	13474	0.00500	67.37000				13474	0.00500	67.37000	Recommended as proposed
			3-Science Kit	R	118	0.10200	12.03600				118	0.10200	12.03600	Recommended as proposed
			4-Formation of Science / Maths Clubs	R	118	0.20000	23.60000				118	0.20000	23.60000	Recommended 118 Schools @ Rs. 20000/schools. following activities will be conducted under this heads. like - Math puzzles, riddles, and brain teasers, Sudoku and Rubik's cube-solving contests, Workshops on Vedic mathematics and mental math techniques, Math relays and treasure hunts using mathematical clues, real-world problem-solving sessions. • Organizing inter-school math competitions.
			5-District level Science Exhibition	R	4	1.00000	4.00000				4	0.25000	1.00000	Recommended @Rs. 25000 /- district for all the

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														four districts of the UT.
			6-State level Science Exhibition	R	1	10.00000	10.00000				1	5.00000	5.00000	Recommended Rs. 5,00,000 for UT
			Sub Total		13833		128.80600	13833		128.80600	13833		114.90600	
		Total of Rastriya Aavishkar Abhiyan		13833		128.80600	13833		128.80600	13833		114.90600		
	Total of Quality Interventions				21669		421.02100	21669		421.02100	21669		397.97100	
3 - Gender & Equity	3.1 - Rani Laxmibai Atma Raksha Prashikshan	3.1.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	101	0.15000	15.15000				101	0.15000	15.15000	Recommended as per the proposal @ Rs. 5,000 per month for 3 months
		Sub Total		101		15.15000	101		15.15000	101		15.15000		
		Total of Rani Laxmibai Atma Raksha Prashikshan		101		15.15000	101		15.15000	101		15.15000		
	3.2 - Special Projects for Equity	3.2.1 - Special Projects for Equity - (NR) (Secondary)	1-Sanitary pad Incinerator machines	NR	4	0.40000	1.60000				4	0.40000	1.60000	Recommended as per norms
			2-CCTV for Girls Schools	NR	12	0.50000	6.00000				12	0.50000	6.00000	Recommended as per norms
			Sub Total		16		7.60000	16		7.60000	16		7.60000	
		3.2.2 - Project- Girls Empowerment (Secondary)	1-Adolescent Programme for Girls Students	R	101	0.05000	5.05000				101	0.05000	5.05000	Recommended as per the proposal
			2-Career Guidance Programme for Girls	R	101	0.05000	5.05000				101	0.05000	5.05000	Recommended as per the proposal
			3-Prevesham Utsav	R	118	0.05000	5.90000				118	0.05000	5.90000	Recommended as per proposal @ Rs. 5,000 unit cost
			4-Beti Bachao Beti Padhao	R	7	0.10000	0.70000				7	0.10000	0.70000	Recommended as per the proposal
			5-Supplementary materials for Girls students/ Urban Deprived/ Minority/SC/ ST	R	10916	0.00100	10.91600				10916	0.00100	10.91600	Recommended as per the proposal
		Sub Total		11243		27.61600	11243		27.61600	11243		27.61600		
		Total of Special Projects for Equity		11259		35.21600	11259		35.21600	11259		35.21600		
		Total of Gender & Equity				11360		50.36600	11360		50.36600	11360		50.36600
4 - Inclusive	4.1 - Provision	4.1.1 -	1-Sports & Exposure Visit	R	3	0.50000	1.50000				3	0.50000	1.50000	Recommended for sports activities &

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Education	for Children with Special Needs (CWSN)	Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)												observing IDPD with a unit cost of Rs.50000/district. UT is requested to promote inclusive sports also.
			Sub Total		3		1.50000	3		1.50000	3		1.50000	
		4.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1-Assistive Devices,Equipments and TLM	R	6	0.20000	1.20000				6	0.20000	1.20000	Recommended for development of instructional materials with a unit cost of Rs. 20,000/BRC
			Sub Total		6		1.20000	6		1.20000	6		1.20000	
		4.1.3 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Escort Allowance	R	157	0.02500	3.92500				157	0.02500	3.92500	Recommended as proposed for 157 escorts for CwSN with a unit cost of Rs.250/month for 10 months.
			2-Transport Allowance	R	51	0.02500	1.27500				51	0.02500	1.27500	Recommended as proposed for 51 CwSN with a unit cost of Rs.250/month for 10 months.
			3-Providing Aids & Appliances	R	27	0.04000	1.08000				27	0.04000	1.08000	Recommended for 27 CwSN with a unit cost of Rs 4000/- (an average unit cost) per CwSN. UT may seek further support through line Departments/organizations.
			4-Reader Allowance- For only VI and Low vision	R	6	0.01000	0.06000				6	0.01000	0.06000	Recommended for 6 readers for children with visual impairment as per UDISE+.
			Sub Total		241		6.34000	241		6.34000	241		6.34000	
		4.1.4 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1-Stipend for Girls (Upto Highest Class - XII) (Recurring)	R	182	0.02000	3.64000				182	0.02000	3.64000	Recommended for 182 girls with special needs as per UDISE+ with a unit cost of Rs.200/month for 10 months. The stipend is to be disbursed through DBT.
			Sub Total		182		3.64000	182		3.64000	182		3.64000	
		4.1.5 -	1-In-service Training of	R	8	0.01500	0.12000				8	0.01500	0.12000	Recommended for 5 days capacity building program for 8 special

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Capacity Building of Special Educators (up to Highest Class XII)	Special Educators (Upto Highest Class XII)											educators (in position), with a unit cost of Rs.300/day/special educator.
			Sub Total		8		0.12000	8		0.12000	8		0.12000	
		4.1.6 - Resource Support towards Salary (Upto Highest Class XII) (Recurring)	1-Financial Support (Previous Spl Educators)	R	14	3.60000	50.40000				14	3.00000	42.00000	For the year 2021-22, 2022-23 & 2024-25, the PAB approved financial support for 14 special educators (in position) at secondary level, with a unit cost of Rs.2.75 lakh/annum. Financial support may be considered for 14 special educators (in position only), with a unit cost of Rs.3.00 lakh/annum (within norms).
			Sub Total		14		50.40000	14		50.40000	14		42.00000	
		Total of Provision for Children with Special Needs (CWSN)			454		63.20000	454		63.20000	454		54.80000	
	Total of Inclusive Education				454		63.20000	454		63.20000	454		54.80000	
5 - Skill Education	5.1 - Introduction of Vocational Education at Secondary and higher Secondary	5.1.1 - Introduction of VE in schools - NR	1-Tools Equipment & Furniture (New)	NR	14	2.50000	35.00000				14	2.50000	35.00000	Recommended for 14 schools with single sector
			Sub Total		14		35.00000	14		35.00000	14		35.00000	
		5.1.2 - Recurring Support VE - New	1-Financial Support for Vocational Teacher/ Trainer (New)	R	14	0.66000	9.24000				14	0.66000	9.24000	Recommended 3 months notional support @Rs. 20,000/- for 14 trainers
			2-Raw material Grant for new school per course (New)	R	14	1.30000	18.20000				14	1.25000	17.50000	Recommended for 14 schools with single sector
			3-Cost of providing Hands on Skill Training to students (New)	R	14	0.15000	2.10000				14	0.15000	2.10000	Recommended for 14 schools with single sector
			4-Office Expenses / Contingencies for New School (New)	R	14	2.00000	28.00000				14	1.00000	14.00000	Recommended for 14 schools with single sector for class 9th ans 11th
			5-Induction training of	R	14	0.06000	0.84000				14	0.05000	0.70000	For 10 days induction training of 14

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Teachers VE - Teachers (10 Days)											trainers
			Sub Total		70		58.38000	70		58.38000	70		43.54000	
		5.1.3 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	47	2.64000	124.08000				47	2.64000	124.08000	Recommended @Rs. 22,000/- per trainer for 47 trainers in 39 schools
			2-Financial Support for Resource Persons (Existing)	R	39	0.80000	31.20000				39	0.80000	31.20000	Recommended as proposed for 39 schools. Rest is under PM SHRI
			3-Raw material grant for new school per course (Existing)	R	47	1.30000	61.10000				39	1.30000	50.70000	Recommended as proposed for 39 schools. Rest is under PM SHRI
			4-Cost of providing Hands Training Students (Existing)	R	47	0.65000	30.55000				39	0.65000	25.35000	Recommended as proposed for 39 schools. Rest is under PM SHRI
			5-Assessment and Certification Cost (Existing)	R	2918	0.00600	17.50800				2918	0.00600	17.50800	Recommended as per the proposal for assessment of the students
			6-Office Expenses / Contingencies for School (Existing)	R	47	2.00000	94.00000				39	2.00000	78.00000	Recommended as proposed for 39 schools. Rest is under PM SHRI
			7-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	47	0.03000	1.41000				47	0.02500	1.17500	For 5 days inservice training of 47 trainers in 39 schools
			Sub Total		3192		359.84800	3192		359.84800	3168		328.01300	
		Total of Introduction of Vocational Education at Secondary and higher Secondary			3276		453.22800	3276		453.22800	3252		406.55300	
	Total of Skill Education			3276		453.22800	3276		453.22800	3252		406.55300		
6 - Sports & Physical Education	6.1 - Sports & Physical Education	6.1.1 - Sports & Physical Education (upto Highest Class XII)	1-Sports & Physical Education (Sr. Secondary)	R	53	0.25000	13.25000				53	0.25000	13.25000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Sr Sec level
			2-Sports & Physical Education (Secondary)	R	65	0.25000	16.25000				65	0.25000	16.25000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Sec level
			Sub Total		118		29.50000	118		29.50000	118		29.50000	
		Total of Sports & Physical Education			118		29.50000	118		29.50000	118		29.50000	
	Total of Sports & Physical Education			118		29.50000	118		29.50000	118		29.50000		
Total of Secondary Education					37113		1022.62500	37113		1022.62500	37089		944.50000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 3 - Teacher Education														
1 - Teacher Education	1.1 - Technology Support to TEIs	1.1.1 - Technology Support to TEIs (Recurring)	1-DIETs (Technology Support)	R	1	2.40000	2.40000				1	2.40000	2.40000	Recommended as proposed recurring grant
			Sub Total		1		2.40000	1		2.40000	1		2.40000	
		Total of Technology Support to TEIs			1		2.40000	1		2.40000	1		2.40000	
	1.2 - Program & Activities including Faculty Development of Teacher Educators	1.2.1 - Program & Activities including Faculty Development of Teacher Educators	1-Specific projects for Research activities (DIET)	R	25	0.20000	5.00000				25	0.20000	5.00000	Recommended as proposed for programme and activities to be conducted by the DIET
			Sub Total		25		5.00000	25		5.00000	25		5.00000	
		Total of Program & Activities including Faculty Development of Teacher Educators			25		5.00000	25		5.00000	25		5.00000	
	1.3 - Financial Support for Teacher Educators (TEIs)	1.3.1 - Financial Support for Salary in TEIs (Academic Posts)	1-DIETs	R	15	7.50000	112.50000				15	7.50000	112.50000	Recommended as proposed as per norm. The UT has already restricted the proposal to 60% of the total filled up posts.
			Sub Total		15		112.50000	15		112.50000	15		112.50000	
		Total of Financial Support for Teacher Educators (TEIs)			15		112.50000	15		112.50000	15		112.50000	
	1.4 - DIKSHA (National Teacher Portal)	1.4.1 - DIKSHA (National Teacher Portal)	1-Establishment of Studio for PM E-VIDYA DTH TV Channel	NR	1	20.00000	20.00000				1	20.00000	20.00000	Recommended as proposed
			2-Financial Support for the Staff	R	2	3.60000	7.20000				2	3.60000	7.20000	Recommended as proposed
			3-Development of 30 E-Content for DIKSHA, DTH and PM Evidya	R	30	0.40000	12.00000				30	0.40000	12.00000	Recommended as proposed
			Sub Total		33		39.20000	33		39.20000	33		39.20000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Total of DIKSHA (National Teacher Portal)			33		39.20000	33		39.20000	33		39.20000	
	1.5 - Annual Grant for TEIs	1.5.1 - Annual Grant for TEIs	1-DIETs	R	1	20.00000	20.00000				1	20.00000	20.00000	Recommended as proposed Annual Grant for the DIET
			Sub Total		1		20.00000	1		20.00000	1		20.00000	
		Total of Annual Grant for TEIs			1		20.00000	1		20.00000	1		20.00000	
		Total of Teacher Education			75		179.10000	75		179.10000	75		179.10000	
	Total of Teacher Education			75		179.10000	75		179.10000	75		179.10000		
Grand Total of All Scheme					701398		3040.03911	701398		3040.03911	450774		2888.16865	

Supplementary Plan — F.Y. 2025-2026

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 2 - Secondary Education														
1 - Quality Interventions	1.1 - ICT and Digital Initiatives	1.1.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	NR	61	6.40000	390.40000				32	6.40000	204.80000	Recommended schools based on enrolment norms. Schools either approved under Samagra Siksha or functional ICT or computer lab as per UDISE+ 2023-24 have not been considered.
			2-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	NR	39	6.40000	249.60000				39	4.50000	175.50000	Recommended as proposed.
			3-Additional ICT Lab (Enrolment > 700) Existing	NR	7	6.40000	44.80000				2	6.40000	12.80000	Recommended schools based on enrolment norms. Schools either approved under Samagra Siksha or functional ICT or computer lab as per UDISE+ 2023-24 have not been considered.
			4-Smart Classroom (Type - II) (Secondary & Sr. Secondary)	NR	22	2.40000	52.80000				7	2.40000	16.80000	Recommended for 7 schools. Schools approved under Samagra Siksha or having smart classrooms as per UDISE+ 2023-24 have not been considered.
			5-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	NR	11	6.40000	70.40000				9	2.50000	22.50000	Recommended schools based on enrolment & financial norms. Schools either approved under Samagra Siksha or functional ICT as per UDISE+ 2023-24 have not been considered.
			Sub Total			140		808.00000	140		808.00000	89		432.40000
		Total of ICT and Digital Initiatives			140		808.00000	140		808.00000	89		432.40000	
		Total of Quality Interventions			140		808.00000	140		808.00000	89		432.40000	
Total of Secondary Education			140		808.00000	140		808.00000	89		432.40000			

F.No. 7-3/2025-UT
Government of India
Ministry of Education
(Department of School Education & Literacy)
(UT Section)

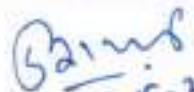
Shastri Bhawan, New Delhi
Dated: 14th May, 2025

Subject:- Minutes of the Meeting held on 17th March, 2025 of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) FY 2025-26 for Samagra Shiksha for the UT of Puducherry-reg.

The meeting of the PAB of Samagra Shiksha was held under the Chairmanship of Secretary (SE&L) on 17th March, 2025 to consider the Annual Work Plan & Budget (AWP&B) FY 2025-26 in respect of UT of Puducherry.

2. Copy of the approved minutes of PAB meeting considering the AWP&B FY 2025-26 under Samagra Shiksha for UT of Puducherry is **enclosed** for necessary action and information.

Encl.:- As above.


14.5.2025
(Dr. Mukesh Sharma)
Deputy Director (UT)
श्री. मुकेश शर्मा, आई.ई.एस./Dr. Mukesh Sharma, IES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
सूचना विभाग/Info School Education & Literacy
कांति भवन, नई दिल्ली/Shastri Bhawan, New Delhi

To

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Shakti
6. Secretary, Ministry of Minority Affairs
7. Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment.
8. Adviser (Education), Niti Aayog.
9. Director, NCERT
10. Vice Chancellor, NIEPA.
11. The Chairperson, NCTE, Hans Bhawan, Wing II, I Bahadur Shah Zafar Marg, New Delhi - 110002.
12. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Member Secretary, NCPCR, 5th floor, Chandertok Building, Janpath, New Delhi - 110001
14. PPS to Secretary, Department of School Education & Literacy
15. PS to AS(Inst.), Department of School Education & Literacy
16. PS to JS (AE & Coord.), Department of School Education & Literacy
17. PS to JS(SS-II), DoSEL, Department of School Education & Literacy
18. PS to JS & FA DoSEL, Department of School Education & Literacy

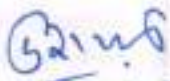
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19. PS to EA (SE&L), Department of School Education & Literacy
20. PS to JS (EE-1), Department of School Education & Literacy
21. PS to DDG (Statistics), Department of School Education & Literacy
22. Secretary (Education), UT of Puducherry
23. State Project Director, UT of Puducherry

Copy to:

1. All divisional Heads of SS Bureau I & II and AE & Coord.
2. All Under Secretaries of SS Bureau I & II and AE & Coord.
3. TSG, EdCIL.
4. NIC- with a request to upload minutes on Portal.


14.5.2025
(Dr. Mukesh Sharma)
Deputy Director (UT)
श्री मुकुट शर्मा, डी.डी.एस./Dr. Mukesh Sharma, DD
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
सूक्ष्म शिक्षा एवं साक्षरता विभाग/Die School Education & Literacy
शांति भवन, नई दिल्ली/Shanti Bhawan, New Delhi



सत्यमेव जयते

Government of India
Ministry of Education
Department of School Education and Literacy

SAMAGRA SHIKSHA
(An Integrated Scheme for School Education)

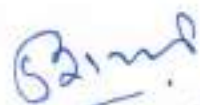
Minutes of the meeting of the Project Approval Board held on 17th March, 2025 to consider the Annual Work Plan & Budget (AWP&B) FY 2025-26 of Samagra Shiksha for the UT of Puducherry.

[Signature]
14.05-2025

श्री. मुकेश शर्मा, आई.ई.एस. / Dr. Mukesh Sharma, IES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग/Dir. School Education & Literacy
शांती भवन, नई दिल्ली/Shanti Bhawan, New Delhi

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14.05.2025
श्री. मुनेश शर्मा, आईईएस /Dr. Malesh Sharma, IES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं कक्षा शिक्षा/Dic School Education & Literacy
शांति भवन, नई दिल्ली/Shanti Bhawan, New Delhi

1. Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) FY 2025-26 for SAMAGRA SHIKSHA for the UT of Puducherry was held on 17th March, 2025 at Conference Hall (112 – C), Shastri Bhawan, New Delhi. The list of participants who attended the meeting is provided at **Annexure-I**.

Section I:

Discussion on Educational Indicators and Overall Progress

At the outset, Shri Sanjay Kumar, Secretary (SE&L), extended a warm welcome to all participants attending the PAB meeting for the 2025-26 session. Thereafter, he invited Economic Advisor, Smt. A Srija to deliver a presentation on the status of School Education and State/UT wise progress of the five States/UTs (Andaman & Nicobar, Chandigarh, Ladakh, Lakshadweep and Puducherry) under major interventions of Samagra Shiksha Scheme. The following are the major action points for States/UTs emerged from the discussion and deliberations during the presentation:

- 1. Pending non-recurring expenditure:** With respect to previous non-recurring approvals, for which no action has been taken up by the state/UT over the years, it was reiterated that these are committed liabilities which would become a liability for the State/UT after a point of time i.e., up to 5 years after the approval. States and UTs are urged to come up with a concrete plan of action for completing the not started works within the time frame or for surrendering the not started work and coming back with a fresh rationalized plan for the non-recurring works. In this regard, it was informed that in some states, the responsibility for finishing the non-recurring tasks has been essentially assumed by the School Management Committee. Additionally, states and UTs were instructed to update the status of non-recurring works on the PRABANDH portal on a regular basis to prevent any discrepancies in data reporting.
- 2. Saturation of Internet facility, Computer Labs, Smart Classrooms & Subject specific Labs:** The chairperson emphasized on attaining saturation levels in provisions of Internet facility, Computer Labs, Smart Classrooms & Subject specific lab by identifying the gap through UDISE+. The States/UTs are urged to identify the areas/districts which have poor coverage in these components and ensure saturation in a timely manner.
- 3. Inclusive Education for children with Special Needs (CwSN):** As per Gazette Notification S.O. 4586(E) dated 21st September 2022, States and UTs are required to adhere to the recommended Pupil-Teacher Ratio (PTR) for Special Educators. Further, as per UDISE+ 2023–24, the overall percentage of Children with Special Needs (CwSN) at the national level stands at 0.85% which is concerning. Also,

there is a significant steep decline observed in schooling years across almost all States and UTs, particularly from Class 8 onwards. In view of this, States and UTs are therefore advised to analyze enrolment trends class wise and ascertain the reasons for dropout and make necessary arrangements to improve the retention of CwSN. Further, the screening, identification, and certification processes should also be expedited in convergence with relevant line departments, and children must be accurately mapped in UDISE+ under their correct category of disability. States/UTs are encouraged to actively use the PRASHAST App for early screening of children. In addition, the number of block-level identification camps has been enhanced this year (two camps per block), therefore, it is important that these camps are conducted within the stipulated timeframe, ensuring maximum coverage of children. Moreover, States and UTs should prioritize the training of general teachers in inclusive education, preferably through RCI-approved Bridge Courses, to build a more supportive and inclusive classroom environment.

4. **Establishment of Vidya Samiksha Kendra (VSK):** Vidya Samiksha Kendra is being established centrally as well as across the country for improved monitoring of activities and learning outcomes. States and Union Territories that are still in the process of establishing the VSK may expedite.
5. **Strengthening of DIETs and SCERT:** Expressing concern over the low allocation for teacher education (less than 10%) under the Samagra Shiksha scheme in most States/UTs, the States/UTs were urged to take personal ownership in investing in teachers. The Department is upgrading all 613 functioning DIETs across the country in a phased manner, through infrastructure and resource support, to upgrade them into vibrant Centres of Excellence. States/UTs were also urged to fast-track the implementation of activities approved under the DIETs of Excellence scheme. Slow progress was noted in several States, and all Secretaries, SPDs, and SCERT Directors were requested to closely monitor the progress and ensure timely completion of works.
6. **Re-analysis of Budget under the three components (EE, SE & TE):** It has been observed that the balances under the Elementary Education, Secondary Education and Teacher Education head needs to be looked into for all states and UTs. The purpose is to work out avenues for spending more, especially under the SE and TE component. Towards this end, it was decided to hold a mid-term review under Samagra Shiksha for all states and UTs in batches to assess not only the intervention wise progress but also the requirement of supplementary funds, if any.
7. **Approvals under the scheme are strictly for various interventions under the ambit Samagra Shiksha framework.** States/UTs are advised to avoid any individual/vendor specific proposal. Due procedure of procurement as laid down as per the extant guidelines, Samagra Shiksha & Manual of Financial Management and Procurement needs to be followed by the State/UT for hiring of goods/services including utilization of GeM portal.

Signature
14.05.2025

श्री. मुकुंद शर्मा, ज्योतिषी/Dr. Mukesh Sharma, ES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
एन सी ई आर बिल्डिंग/NCERT Building
एन सी ई आर, नई दिल्ली/NCERT, New Delhi

Section II: UT Specific Issues

- 1. School size and single teacher schools:** Out of the total 412 schools in the UT, there is no school with zero enrolment, 18 schools are with less than 30 enrolments and 2 schools with less than 15 enrolments. There is no single teacher school. In addition, the number of schools with adverse PTR at the elementary level is 2.1%. UT needs to ensure rationalization of such schools and also ensure required number of teachers in all school, especially at the elementary level.
- 2. Pendency in Infrastructure facilities:** There is a pendency in infrastructure facilities (since inception) in the UT. The detail of which is summarised below, UT was urged to come up with a concrete plan of action for completing the not started works within the time frame or for surrendering the not started work. Further, UT was asked to ensure that the in-progress work is completed on priority in this financial year.
- 3. Enrolment Indicators - GER and NER:** The UT has 56.67% government schools out of the total number of schools. However, a matter of concern is that only 32.45% of students are enrolled in these government-run schools. Therefore, it was highlighted that enrolment in private schools is higher in comparison to government schools. Further, the UT was advised to prioritise the improvement of the Gross Enrolment Ratio (GER) and Net Enrolment Ratio (NER) at the Higher Secondary level in the coming years.
- 4. Status of Implementation of Inclusive Education (CwSN):** The UT has only 0.5% share of CwSN enrolment out of the total student enrolment. Further, there is a significant decline in the percentage share of CwSN across almost all grades from Class 8 onwards. As per UDISE+ (2023-24), only 9.7% of teachers have been trained in inclusive education. There are a total of 34 Special Educators in the UT, including those posted at Block Resource Centres (BRCs) under Samagra Shiksha. In terms of accessible infrastructure, out of 735 schools, 508 (69.1%) are equipped with ramps, 244 (35%) have CwSN-friendly boys' toilets, and 194 (27%) have CwSN-friendly girls' toilets. In view of the above, the UT was requested to take necessary action to ensure the effective implementation of the Inclusive Education (CwSN) component, as envisioned in the National Education Policy (NEP) 2020 and the Rights of Persons with Disabilities (RPwD) Act, 2016. The UT to also use the PRASHAST App for early screening of children with special needs.

62-105
14.05.2025
डॉ. मुनीश शर्मा, आई.एस.ई. / Dr. Mukesh Sharma, ES
उप निदेशक / Deputy Director
भारत सरकार / Govt. of India
शिक्षा मंत्रालय / Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग / School Education & Literacy
काजी बाग, नई दिल्ली / Shastri Bagan, New Delhi

**Section III :
Financial Estimation**

1. Total Estimated Budget (FY 2025-26)

The estimates for the AWP&B Samagra Shiksha for FY 2025-26 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	56.54	1.60	1762.97	1764.57	1821.11
Secondary	46.80	42.60	901.90	944.50	991.30
Teacher Education	120.01	20.00	159.10	179.10	299.11
Total	223.35	64.20	2823.97	2888.17	3111.52

*Includes Programme Management (MMMER)

Calculation for preparing estimate (Central + UT share) is as below :

Sl. No.	Particular	Amount Rs. In Lakh
A.	Proposed Outlay assigned to the UT of Puducherry	3052.00
B.	Opening Balance as on 01/04/2025 as reported by the UT	270.39
C.	Total Outlay including opening Balance (A+B)	3322.39
D.	Total Spill over reported by the UT for FY 2025-26	223.35
E.	Actual Outlay for which activities may be recommended in FY 2025-26 (C-D)	3099.04
F.	Recommendations for FY 2025-26 (Recurring + Non Recurring fresh)	2888.17
G.	Remaining additional amount, Gap : Total outlay minus spill over and recommendation (E-F)	210.87

Opening Balance **Rs. 270.39** Lakhs is included in above table and can be used for recommended activities of FY 2025-26. As per the existing fund sharing pattern of Samagra Shiksha UT will also be able to utilise their unspent balances of FY 2024-25 i.e opening Balance as on 1st April, 2025 for the activities approved for FY 2025-26 including spill over.

The remaining additional amount of **₹ 210.87** lakh (as Central Share + UT Share) can be claimed by the UT in the Supplementary PAB (preferably in ICT lab, Smart Classroom and Science Labs) in the FY 2025-26.

2. Actual Releases by GOI during FY 2025-26

Based on the demand of funds projected for FY 2025-26, the tentative Central Share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	1057.78	541.14	95.46	1694.38
Non-recurring	34.88	53.64	84.01	172.53
Total	1092.66	594.78	179.47	1866.91

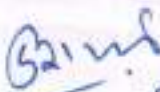
In the above estimates, Central Government share is Rs. 1866.91 lakhs (Rs. 1092.66 lakhs for elementary, Rs. 594.78 lakhs for secondary & senior secondary and Rs. 179.47 lakhs for Teacher Education). In the above tentative release of total amount Rs.1866.91 Lakhs, an amount of Rs. 162.24 lakhs as Central share of Opening Balance will be taken in calculation while taking concurrence from IFD. Thus, Rs. 1704.47 Lakhs (Rs. 1866.91 - Rs. 162.24) will be actually released in FY 2025-26.

- As per Section 7(5) of the RTE Act, 2009, the UT Government shall after taking into consideration the sum provided by the Central Government above, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) FY 2025-26. The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.
- The State/UT should invariably provide Single Budget Head during FY 2025-26 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the UT shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha. Fund flow to DIET etc. will be through State Nodal Account of Samagra Shiksha of UT.
- Spill Over:** An outlay of Rs. 223.35 lakhs as Spill over (after surrender) under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities

should be completed during year FY 2024-25. The detail is enclosed at **Annexure II**. The Balance of the outlay (i.e. Rs. 223.35 lakhs) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. FY 2025-26).

6. **Surrender of activity:** UT has surrendered work of an amount of Rs. **61.87 lakh**. The detail of the proposal and recommendation is at **Annexure III**.
7. List of recommended Non-Recurring Fresh activities is at **Annexure IV**
8. **Costing Sheet:** The consolidated item-wise estimate for FY 2025-26 is at **Annexure V**. The UT must bifurcate the annexed costing sheet among all the districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under Samagra Shiksha. Also, UT needs to ensure that timely implementation of the various interventions as per the annual calendar of activities is submitted.
9. The PAB has approved the above activities for the UT during F.Y. 2025-26 subject to the following conditions:
 - i. The PAB has approved the said interventions based on the proposals submitted by the UT, but it will be the responsibility and liability of the respective UT to ensure that the expenditures are in line with Govt. of India guidelines.
 - ii. There should be no duplication of activities and beneficiaries between Samagra Shiksha and other schemes.
 - iii. Components which fall under the purview of the Department of WCD, or other Ministries/Departments must be carried out in convergence and accordance with respective Ministries/ Departments.

The meeting ended with a vote of thanks to the Chair.


14.05.2025
श्री मुकुल शर्मा, आई.एस./Dr. Mukesh Sharma, ES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं सार्वजनिक शिक्षा/Dio School Education & Literacy
हाउसिंग भवन, नई दिल्ली/Shastri Bhawan, New Delhi

LIST OF PARTICIPANTS (MoE)

1. Shri Sanjay Kumar, Secretary (DoSE&L), Ministry of Education (MoE)
2. Smt. A. Srija, Economic Adviser (SE&L), Ministry of Education
3. Shri Sanjog Kapoor, JS and FA (SE&L), Ministry of Education
4. Smt. Preeti Meena, Director (SE&L), Ministry of Education
5. Smt. Sreekala Venugopal, Director (SE&L), Ministry of Education
6. Dr. Mukesh Sharma, Deputy Director (SE&L), Ministry of Education
7. Shri Sunil Kumar, Section Officer (UT), DoSE&L, Ministry of Education
8. Shri Charanjot, Section Officer, (DoSE&L), Ministry of Education
9. Smt. Priyanka, Assistant Section Officer, (DoSE&L), Ministry of Education
10. Dr. Tanushree Mahalik, Coordinator for Puducherry, (TSG), Samagra Shiksha, MoE
11. Appraisal Team Members- TSG Consultants, Samagra Shiksha, MoE

LIST OF PARTICIPANTS (UT)

1. Ms. P.Priyadarshini, Director, Directorate of School Education, Puducherry
2. Shri N. Dinakar, State Project Director, Samagra Shiksha, Puducherry
3. Shri P. Saravanan, State Coordinator, Samagra Shiksha, Puducherry


14.05-2025
Dr. Mukesh Sharma, IES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं महाविद्यालय शिक्षा/Dir School Education & Higher Education
एन सी ई आर, नई दिल्ली/NCERT, New Delhi

Annexure-II

Details of Spill Over (As on 31st March 2025)

Financial Year:2024-2025 Month: March				(Rs.In Lacs)			
Particular	Budget Approved (Cumulative)		Progress for the Year Till Current Month			Balance	
	Physical	Financial	Physical		Financial	Physical	Financial
			Complete	In-progress			
Elementary Education							
Access & Retention							
Strengthening of Existing Schools							
L Strengthening of Existing Schools (up to Highest Class VIII) - NR							
a Additional Classrooms (Upto Class VIII)	3	37.57	0	3	27.28	3	10.29
Quality Interventions							
Funds for Quality (LEP, Innovation, Guidance etc)							
Innovation Projects - (NR) (Elementary)							
ICT Facility to BRCs	6	38.40	6	0	38.16	0	0.24
ICT and Digital Initiatives							
B Digital Hardware & Software (up to Highest Class VIII) - NR							
a Digital Hardware	40	252.00	37		230.27	3	21.73
Digital Hardware & Software (Type - I) (Elementary)	6	38.40	3		18.12		
b Operating System / Software	10	2.00	0		0.00	3	20.28
c Furniture	10	2.00	0		0.00	10	2.00
Elementary Education Total						10	2.00
Secondary Education							56.54

Financial Year:2024-2025 Month: March				(Rs.In Lacs)			
Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Secondary)(NR)							
Boundary Wall	4	23.00	0	0.00	4	23.00	
Access & Retention							
Strengthening of Existing Schools							
Strengthening of Existing Schools (up to Highest Class XI- XII) - NR							
a	Additional Classrooms	4	69.44	4	45.64	0	23.80
	Secondary Education Total						46.80
Centre of Excellence							
	Centre of Excellence(DIET)	1	470.18	1	350.17	0	120.01
	Grand Total						223.35

62128
14.05.2023

श्री मुकुल शर्मा, ज्येष्ठ सहायक, Shri. Mukesh Sharma, IES
उप निदेशक/Deputy Director
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
सर्व शिक्षा अभियान/Do School Education & Literacy
शांति भवन, नई दिल्ली/Shanti Bhawan, New Delhi

Annexure-III

Details of Surrender activities

(Rs. in lakh)

Scheme	SSA/RMSA SS	Proposal				
		Name of Activity	Sanction Year	No. of Activity	Unit Cost	Amount
Sama gra	Secondary	Major Repair	2018-19	1	61.87	61.87

(Rs. in lakh)

District Name	School Code	School Name	School category (Elementary or Secondary or Hr. Secondary)	Surrender Major Repair		
				Year of approval	Physical	Financial
Pondicherry	34020113806	IAGHSS-Muthirarpalayam	Hr. Secondary	2018-19	1	61.87

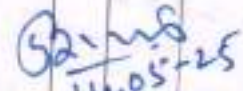
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14.05-2025
श्री मुकुल शर्मा, आईएच, श्री. Mukesh Sharma, IES
उप निदेशक/Deputy Director
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शिक्षा मंत्रालय/Ministry of Education
सर्व शिक्षा अभियान/All India Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Annexure-IV

Sl. No.	Major Component	Sub Component	Activity	Sub Activity	Phy	Unit Cost	Amount	List of Schools	
								UDISE Code	Name of the School
1	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (Upto Highest Class VIII) -NR	Additional Classrooms (Upto Class VIII)	1	12.52	10.29	34020304002	GHS-Kothapurinatham
2	Quality Interventions	Fund for Quality (LEP, Innovation Guidance Etc.)	Innovation Projects- (NR)	ICT Facility to BRCs	1	6.4	0.24	340101	Yanam BRC
			(Elementary)						
3		ICT and Digital Initiatives	Digital Hardware & Software (Upto Highest Class VIII) -NR	Digital Hardware	3	6.3	21.73	34020113817	GMS-PICHAIVEE RANPET
								34040603802	GMS - PUDUTHURAI
								34040607503	GMS - NALLAMBAL
4			Digital Hardware & Software (Upto Highest Class VIII) -NR	Digital Hardware & Software (Type -I)	3	6.4	20.28	34020301701	GMS-KEEZHUR
				(Elementary)				34020201002	GMS-BAHOUR
								34020114608	GMS-OK PALAYAM
5			Digital Hardware & Software (Upto Highest Class VIII) -NR	Operating System / Software	10	0.2	2	34020204901	GMS PANAYADIKUPPAM
								34020205402	GMS POORANAN KUPPAM
								34020302601	GMS-MANALIPET
								34020102508	GGMS-DELARSHPET
								34020113817	GMS-PICHAIVEE RANPET

14.05.2025
 श्री सुदीप शर्मा, ज्येष्ठ निदेशक (वि. माध्यमिक शिक्षा),
 जन निदेशक (Deputy Director)
 भारत सरकार / Govt. of India
 शिक्षा मंत्रालय / Ministry of Education
 स्कूल शिक्षा एवं महाविद्यालय शिक्षा / School Education & Literacy
 शांति भवन, नई दिल्ली / Shanti Bhawan, New Delhi

Sl. No.	Major Component	Sub Component	Activity	Sub Activity	Phy	Unit Cost	Amount	List of Schools	
								UDISE Code	Name of the School
6	Quality Interventions	ICT and Digital Initiatives	Digital Hardware & Software (Upto Highest Class VIII) -NR	Furniture	10	0.2	2	34040603802	GMS - PUDUTHUR AI
								34040607503	GMS - NALLAMBAL
								34040608401	GMS - SELLUR
								34040608901	GMS - PONBETHY
								34040609602	GMS - VADAMATTAM
								34020204901	GMS PANAYADIKUPPAM
								34020205402	GMS POORANAN KUPPAM
								34020302601	GMS-MANALIPET
								34020102508	GGMS-DELARSHPET
								34020113817	GMS-PICHAIVEE RANPET
								34040603802	GMS - PUDUTHUR AI
								34040607503	GMS - NALLAMBAL
								34040608401	GMS - SELLUR
								34040608901	GMS - PONBETHY
								34040609602	GMS - VADAMATTAM
7	Rejuvenation of Basic	Rejuvenation of Basic	Rejuvenation of Basic	Boundary Wall	4	5.75	23	34020101620	VVR Govt. Tech HSS, Lawspet
	Infrastructure and	Infrastructure and	Infrastructure and					34020300502	GHSS-Ariyur
	Overall Cleanliness	Overall Cleanliness	Overall Cleanliness					34030100102	Ecole Centrale Et Cours Comple, GHS Mahe
	of Govt. Schools (Secondary)(NR)	of Govt. Schools (Secondary)(NR)	of Govt. Schools (Secondary)(NR)					34010100304	Dr.B.R.Ambedkar GHS, Farampeta, Yanam


 Dr. M. Jyoti Sharma, IAS
 Joint Director/Deputy Director
 भारत सरकार / Govt. of India
 शिक्षा मंत्रालय / Ministry of Education
 14.05.25
 कक्षा शिक्षा एवं साक्षरता विभाग / Dis School Education & Literacy
 शास्त्री भवन, नई दिल्ली / Shastri Bhawan, New Delhi

Sl No.	Major Component	Sub Component	Activity	Sub Activity	Phy	Unit Cost	Amount	List of Schools	
								UDISE Code	Name of the School
8	Access & Retention	Strengthening of Existing Schools	Strengthening of Existing Schools (Upto Highest Class XI- XII) -NR	Additional Classrooms	4	17.36	23.8	340201 12829	Thiruvalluvar GGHSS- Pondy
9	Centre Of Excellence(DIET)	Centre Of Excellence(DIET)	Centre Of Excellence(DIET)	Centre Of Excellence(DIET)	1	470.18	120.01		DIET, Puducherry

52.26
 14.05.2025
 डॉ. मुकेश शर्मा, आई.एस. / Dr. Mukesh Sharma, IES
 उप निदेशक/Deputy Director
 भारत सरकार/Govt. of India
 शिक्षा मंत्रालय/Ministry of Education
 स्कूल शिक्षा एवं कक्षा शिक्षा/District Education & Literacy
 शांति भवन, नई दिल्ली/Shanti Bhawan, New Delhi

Recommendation Sheet (Samagra Shiksha)

of

Puducherry

2025-2026

Recommended

by

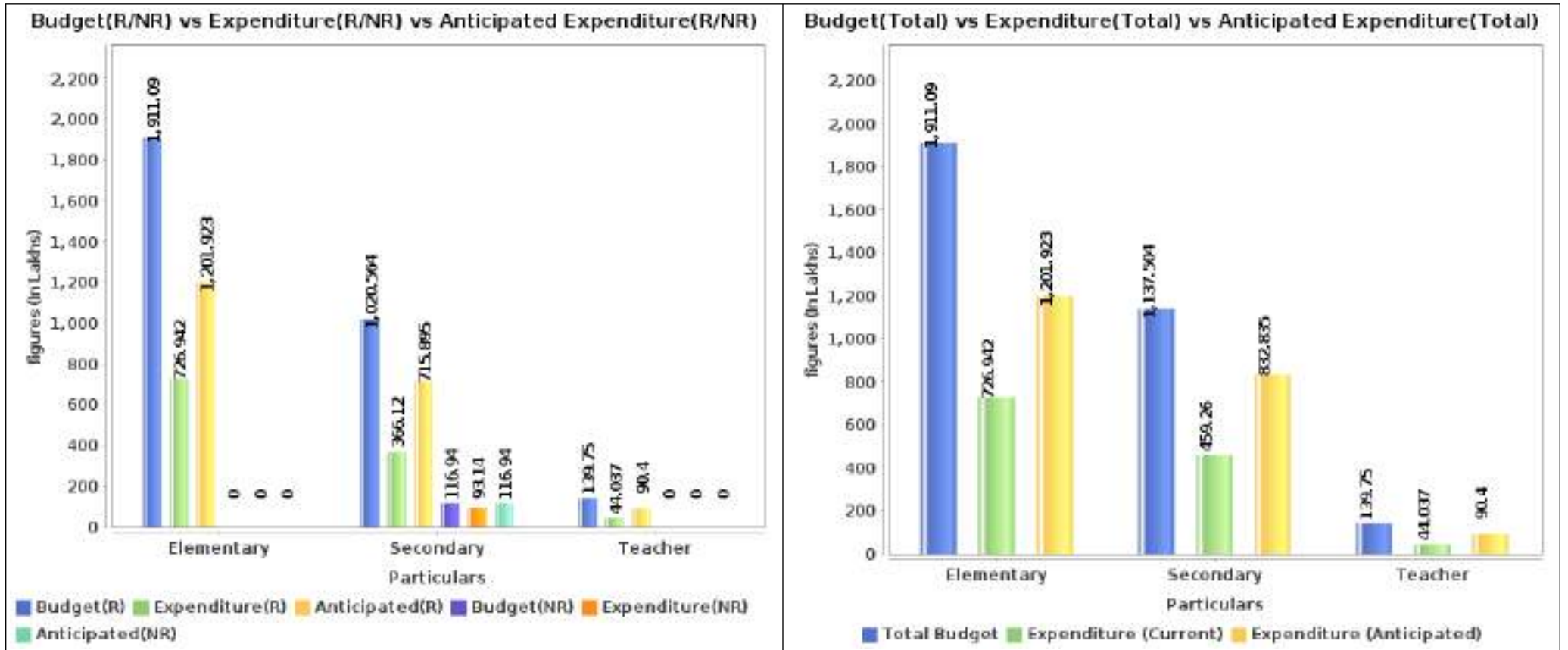
Dept. Of School Education & Literacy

Govt. Of India

Summary at a Glance

SNo	Particulars	Budget Approved for F.Y.2024-2025			Expenditure till Date			Anticipated Expenditure till 31st March 2025		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	1911.08993	0.00000	1911.08993	726.94247	0.00000	726.94247	1201.92293	0.00000	1201.92293
2	Secondary Education	1020.56360	116.94000	1137.50360	366.11997	93.14000	459.25997	715.89464	116.94000	832.83464
3	Teacher Education	139.75000	0.00000	139.75000	44.03667	0.00000	44.03667	90.40000	0.00000	90.40000
4	Grand Total	3071.40353	116.94000	3188.34353	1137.09911	93.14000	1230.23911	2008.21757	116.94000	2125.15757

Budget Approved for F.Y. 2024-2025 VS Expenditure till Date VS Anticipated Expenditure till 31st March 2025



Tentative Outlay F.Y. 2025-2026

Proposed Outlay			Expected Opening Balance on 1st April 2025 (D)	Total Outlay (E=C+D)	Spillover 2024-2025 (F)	Fresh NonRecurring 2024-2025 (G)	Total Spillover Expected For 2025-2026 (H=F+G)	Maximum Budget Allowed for F.Y 2025-2026 (I=E-H)	State Proposal for 2025-2026			Difference (M=I-L)
Centre (60%) (A)	State (40%) (B)	Total (C=A+B)							Recurring (J)	NonRecurring (K)	Total (L=J+K)	
1831.00	1221.00	3052.00	622.00	3674.00	0.00	0.00	0.00	3674.00	2986.22	687.78	3674.00	0.00

Actual Outlay F.Y. 2025-2026 (with Actual spillover and opening balance)

State Name	Proposed Outlay (Center+State)	Actual Opening Balance on 1st April 2025-2026	Total Outlay (C=A+B)	Actual Spillover as on prabandh 2025-2026	Maximum Budget as per actual OB and Spillover	Proposal 2025-2026	Recommendation 2025-2026	Gap
	(A)	(B)	(C=A+B)	(D)	(E=C-D)	(F)	(G)	(H=E-G)
Puducherry	3052.00	270.39	3322.39	223.35	3099.04	3674.00	2888.17	210.87

State Plan VS Recommendation (F.Y. 2025-2026)

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Elementary Education	1840.60111	330.18000	2170.78111	1762.96865	1.60000	1764.56865
2	Secondary Education	982.27100	337.60000	1319.87100	901.90000	42.60000	944.50000
3	Teacher Education	163.35000	20.00000	183.35000	159.10000	20.00000	179.10000
4	Grand Total	2986.22211	687.78000	3674.00211	2823.96865	64.20000	2888.16865

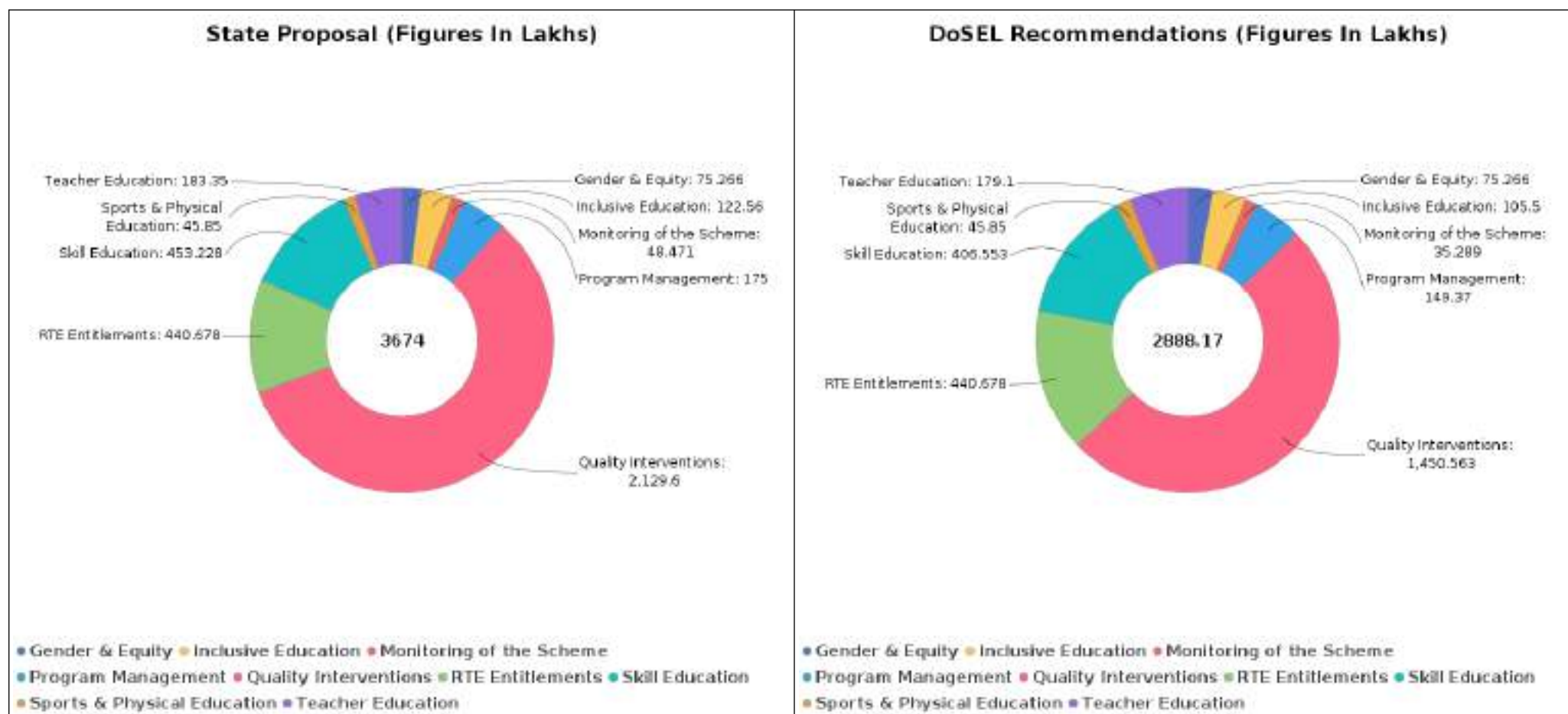
Major Component wise Approval / Expenditure till Date (F.Y. 2024-2025)

SNo	Major Component	Figures for F.Y. 2024-2025								
		Budget Approvals			Expenditure till Date			Expenditure in % against Approval		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total
1	Access & Retention	0.00000	69.44000	69.44000	0.00000	45.64000	45.64000	0.00	65.73	65.73
2	Gender & Equity	81.66000	7.50000	89.16000	23.70000	7.50000	31.20000	29.02	100.00	34.99
3	Inclusive Education	93.53000	0.00000	93.53000	33.06755	0.00000	33.06755	35.36	0.00	35.36
4	Monitoring of the Scheme	35.73055	0.00000	35.73055	30.00000	0.00000	30.00000	83.96	0.00	83.96
5	Program Management	151.82588	0.00000	151.82588	37.97405	0.00000	37.97405	25.01	0.00	25.01
6	Quality Interventions	1701.24350	0.00000	1701.24350	665.51669	0.00000	665.51669	39.12	0.00	39.12
7	RTE Entitlements	484.70100	0.00000	484.70100	189.00900	0.00000	189.00900	38.99	0.00	38.99
8	Skill Education	335.61260	40.00000	375.61260	66.44515	40.00000	106.44515	19.80	100.00	28.34
9	Sports & Physical Education	47.35000	0.00000	47.35000	47.35000	0.00000	47.35000	100.00	0.00	100.00
10	Teacher Education	139.75000	0.00000	139.75000	44.03667	0.00000	44.03667	31.51	0.00	31.51
11	Total	3071.40353	116.94000	3188.34353	1137.09911	93.14000	1230.23911	37.02	79.65	38.59

Major Component wise - State Plan (F.Y. 2025-2026)

SNo	Major Component	Figures for F.Y. 2025-2026							
		Proposed by State				Recommended by DoSEL			
		Recurring	Non-Recurring	Total	% of Total	Recurring	Non-Recurring	Total	% of Total
1	Gender & Equity	66.06600	9.20000	75.26600	2.05	66.06600	9.20000	75.26600	2.61
2	Inclusive Education	122.56000	0.00000	122.56000	3.34	105.50000	0.00000	105.50000	3.65
3	Monitoring of the Scheme	48.47056	0.00000	48.47056	1.32	35.28910	0.00000	35.28910	1.22
4	Program Management	175.00000	0.00000	175.00000	4.76	149.37000	0.00000	149.37000	5.17
5	Quality Interventions	1506.02005	623.58000	2129.60005	57.96	1450.56305	0.00000	1450.56305	50.22
6	RTE Entitlements	440.67750	0.00000	440.67750	11.99	440.67750	0.00000	440.67750	15.26
7	Skill Education	418.22800	35.00000	453.22800	12.34	371.55300	35.00000	406.55300	14.08
8	Sports & Physical Education	45.85000	0.00000	45.85000	1.25	45.85000	0.00000	45.85000	1.59
9	Teacher Education	163.35000	20.00000	183.35000	4.99	159.10000	20.00000	179.10000	6.20
10	Total	2986.22211	687.78000	3674.00211		2823.96865	64.20000	2888.16865	

Major Component wise Details



Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 1 - Elementary Education														
1 - Gender & Equity	1.1 - Special Projects for Equity	1.1.1 - Special Projects for Equity - (NR) (Elementary)	1-Incinerator Machines (Elementary)	NR	4	0.40000	1.60000				4	0.40000	1.60000	recommended as per norms
			Sub Total		4		1.60000	4		1.60000	4		1.60000	
		1.1.2 - Special Projects for Equity - Recurring	1-Prevesham Utsav	R	280	0.05000	14.00000				280	0.05000	14.00000	Recommended as per the proposal @ Rs. 5,000 unit cost
			2-Beti Bachao Beti Padhao	R	15	0.10000	1.50000				15	0.10000	1.50000	Recommended as per the proposal
			3-Enroment Drive in Catchment Areas	R	6	0.20000	1.20000				6	0.20000	1.20000	Recommended as per the proposal @ Rs. 20,000 unit cost for enrollment drive activity
			Sub Total		301		16.70000	301		16.70000	301		16.70000	
		Total of Special Projects for Equity			305		18.30000	305		18.30000	305		18.30000	
	1.2 - Rani Laxmibai Atma Raksha Prashikshan	1.2.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	44	0.15000	6.60000				44	0.15000	6.60000	Recommended as per the proposal @ Rs. 5,000 per month for 3 months
			Sub Total		44		6.60000	44		6.60000	44		6.60000	
		Total of Rani Laxmibai Atma Raksha Prashikshan			44		6.60000	44		6.60000	44		6.60000	
	Total of Gender & Equity				349		24.90000	349		24.90000	349		24.90000	
	2 - RTE Entitlements	2.1 - Special Training of Out of School Children (OoSC)	2.1.1 - Special Training for OoSC - Non-Residential (Fresh)	1-12 Month (Non-Residential - Fresh)	R	8	0.06000	0.48000				8	0.06000	0.48000
Sub Total				8		0.48000	8		0.48000	8		0.48000		
Total of Special Training of Out of School Children (OoSC)			8		0.48000	8		0.48000	8		0.48000			
2.2 - Community Mobilization		2.2.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	280	0.03000	8.40000				280	0.03000	8.40000	Recommended as per norms of Training of SMC/SDMC @ Rs. 3,000
			2-Community Mobilization	R	280	0.01500	4.20000				280	0.01500	4.20000	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total		560		12.60000	560		12.60000	560		12.60000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Total of Community Mobilization			560		12.60000	560		12.60000	560		12.60000	
	2.3 - Free Uniforms	2.3.1 - Uniform	1-All Girls (Uniform)	R	20590	0.00600	123.54000				20590	0.00600	123.54000	Recommended for Providing two sets of free uniforms to 20590 students @Rs. 600/- per student per annum.
			2-ST Boys (Uniform)	R	99	0.00600	0.59400				99	0.00600	0.59400	Recommended for Providing two sets of free uniforms to 99 students @Rs. 600/- per student per annum.
			3-SC Boys (Uniform)	R	5790	0.00600	34.74000				5790	0.00600	34.74000	Recommended for Providing two sets of free uniforms to 5790 students @Rs. 600/- per student per annum.
			4-BPL Boys (Uniform)	R	14072	0.00600	84.43200				14072	0.00600	84.43200	Recommended for Providing two sets of free uniforms to 14072 students @Rs. 600/- per student per annum.
			Sub Total		40551		243.30600	40551		243.30600	40551		243.30600	
		Total of Free Uniforms			40551		243.30600	40551		243.30600	40551		243.30600	
	2.4 - Free Textbooks	2.4.1 - Free Text Books	1-Text Books (Class I - II)	R	11348	0.00250	28.37000				11348	0.00250	28.37000	Recommended text books for 11348 students @Rs. 250/- per child for class I-II. It should be ensured that books are distributed in time.
			2-Text Books (Class III - V)	R	20827	0.00250	52.06750				20827	0.00250	52.06750	Recommended text books for 20827 students @Rs. 250/- per child for class III to V class. It should be ensured that books are distributed in time.
			3-Text Books (Class VI - VIII)	R	24628	0.00400	98.51200				24628	0.00400	98.51200	Recommended text books for 24628 students @Rs. 400/- per child for class VI to VIII. It should be ensured that books are distributed in time.
			4-Braille Books (Class VI VIII)	R	8	0.00400	0.03200				8	0.00400	0.03200	Recommended braille books for 8 students @Rs. 400/- per child for class VI to VIII. It should be ensured that books are distributed in time.
			Sub Total		56811		178.98150	56811		178.98150	56811		178.98150	
		Total of Free Textbooks			56811		178.98150	56811		178.98150	56811		178.98150	
	Total of RTE Entitlements				97930		435.36750	97930		435.36750	97930		435.36750	
3 - Inclusive Education	3.1 - Provision for Children with Special	3.1.1 - Identification & Assessment	1-Identification and Assessment (Medical Assessment Camps) (Upto	R	6	0.40000	2.40000				6	0.10000	0.60000	Recommended as proposed for block level identification camp.

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Needs (CWSN)	(up to Highest Class VIII)	Highest Class VIII)											
			Sub Total		6		2.40000	6		2.40000	6		0.60000	
		3.1.2 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1-Stipend for Girls (Upto Highest Class - VIII) (Recurring)	R	257	0.02000	5.14000				257	0.02000	5.14000	Recommended as proposed for 257 girls with special needs, with a unit cost of Rs.200/month for 10 months. This stipend is to be disbursed through DBT
			Sub Total		257		5.14000	257		5.14000	257		5.14000	
		3.1.3 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Sports & Exposure Visit	R	3	0.50000	1.50000				3	0.50000	1.50000	Recommended for sports activities & observing International Day of Persons with Disabilities (IDPD). UT is requested to promote inclusive sports also.
			2-Orientation of Principals, Educational administrators, parents / guardians etc.	R	4	0.10000	0.40000				4	0.10000	0.40000	Recommended for one day orientation program for school heads & educational administrators, with a unit cost of Rs.10000/district.
			Sub Total		7		1.90000	7		1.90000	7		1.90000	
		3.1.4 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1-Escort Allowance	R	308	0.02500	7.70000				228	0.02500	5.70000	Recommended as proposed for 228 escorts for CwSN with a unit cost of Rs.250/month for 10 months. Based on prioritisation of the activities by the UT.
			2-Transport Allowance	R	94	0.02500	2.35000				94	0.02500	2.35000	Recommended as proposed for 94 CwSN with a unit cost of Rs.250/month for 10 months.
			3-Providing Aids & Appliances	R	67	0.04000	2.68000				67	0.04000	2.68000	Recommended for 67 CwSN with a unit cost of Rs 4000/- (an average unit cost) per CwSN.
			4-Reader Allowance- For only VI and Low vision	R	23	0.01000	0.23000				23	0.01000	0.23000	Recommended for 23 readers for children with visual impairment (as per UDISE+).
			Sub Total		492		12.96000	492		12.96000	412		10.96000	
		3.1.5 - Student Oriented Components (Upto Highest	1-Assistive Devices,Equipments and TLM	R	6	0.20000	1.20000				6	0.20000	1.20000	Recommended for development of instructional materials with a unit cost of Rs.20,000/BRC.
			2-Environment Building	R	6	0.10000	0.60000				6	0.10000	0.60000	Recommended as proposed for

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Class - VIII) (Block Level) (Recurring)	programme											Environment Building programme.
			3-Helper/Ayas/Attendant	R	6	1.80000	10.80000				6	1.80000	10.80000	Recommended for 6 child care attendants (in position).
			Sub Total		18		12.60000	18		12.60000	18		12.60000	
		3.1.6 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	24	0.01500	0.36000				20	0.01500	0.30000	Maybe considered for 5 days capacity building program for 20 special educators (in position), with a unit cost of Rs.300/day/special educator.
			Sub Total		24		0.36000	24		0.36000	20		0.30000	
		3.1.7 - Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	1-Financial Support (Previous Spl. Educators)	R	8	3.00000	24.00000				8	2.40000	19.20000	For the year 2021-22, 2022-23 & 2024-25 the PAB approved financial support for 8 special educators at elementary level, with a unit cost of Rs.2.40 lakh/annum.
			Sub Total		8		24.00000	8		24.00000	8		19.20000	
		Total of Provision for Children with Special Needs (CWSN)			812		59.36000	812		59.36000	728		50.70000	
		Total of Inclusive Education			812		59.36000	812		59.36000	728		50.70000	
4 - Quality Interventions	4.1 - Rastriya Aavishkar Abhiyan	4.1.1 - Rashtriya Aavishkar Abhiyaan (Elementary)	1-Science Exhibition / Book Fair	R	47	0.06000	2.82000				47	0.06000	2.82000	Recommended as proposed
			2-Science Kit	R	47	0.05150	2.42050				47	0.05150	2.42050	Recommended as proposed
			3-Excursion Trip for Students within State	R	18103	0.00500	90.51500				18103	0.00500	90.51500	Recommended 18103 students @Rs. 500/student for the excursion trip within UT.
			4-Formation of Science / Maths Clubs	R	47	0.20000	9.40000				47	0.20000	9.40000	Recommended 47 Schools @ Rs. 20000/schools. following activities will be conducted under this heads. like - Math puzzles, riddles, and brain teasers, Sudoku and Rubik's cube-solving contests, Workshops on Vedic mathematics and mental math techniques, Math relays and treasure hunts using mathematical clues, real-

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														world problem-solving sessions. • Organizing inter-school math competitions.
			Sub Total		18244		105.15550	18244		105.15550	18244		105.15550	
			Total of Rastriya Aavishkar Abhiyan		18244		105.15550	18244		105.15550	18244		105.15550	
	4.2 - Composite School Grant	4.2.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 30 and <=100)	R	142	0.25000	35.50000				142	0.25000	35.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 100 and <= 250)	R	87	0.50000	43.50000				87	0.50000	43.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			3-School Grant - (Enrol > 250 and <= 1000)	R	8	0.75000	6.00000				8	0.75000	6.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			4-School Grant (Enrol >= 1 and <= 30)	R	43	0.10000	4.30000				43	0.10000	4.30000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			Sub Total		280		89.30000	280		89.30000	280		89.30000	
		Total of Composite School Grant			280		89.30000	280		89.30000	280		89.30000	
	4.3 - Funds for Quality (LEP, Innovation, Guidance etc)	4.3.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	4006	0.00500	20.03000				4006	0.00500	20.03000	Recommended a proposed for 25% of students enrolled in classes 6 to 8 in govt. schools as per norm
			Sub Total		4006		20.03000	4006		20.03000	4006		20.03000	
		4.3.2 - Innovation Projects - (Elementary) (Recurring)	1-Holistic Report Card for Students (Elementary)	R	40551	0.00005	2.02755				40551	0.00005	2.02755	Recommended as proposed HPC as per enrolment in classes 1 to 8
			2-Youth & Eco Club	R	47	0.15000	7.05000				47	0.15000	7.05000	Recommended as proposed for Youth and Eco Club for conducting environmental friendly activities

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			3-Youth & Eco Club(stand alone primary only schools)	R	233	0.05000	11.65000				233	0.05000	11.65000	Recommended as proposed for Stand alone primary schools for Youth and Eco Club
			4-Orientation /Training of General Teachers on IE	R	400	0.00900	3.60000				400	0.00900	3.60000	Recommended as proposed for training of general teachers on IE
			5-Fund for Safety and Security at School Level	R	280	0.02000	5.60000				280	0.02000	5.60000	Recommended as proposed for ensuring safety and security measures in the schools
			6-EK BHARAT SHRESTH BHARAT	R	280	0.03000	8.40000				280	0.03000	8.40000	Recommended as proposed for activities to be conducted under Ek Bharat Shrestha Bharat
			7-Twinning of schools	R	280	0.02000	5.60000				280	0.02000	5.60000	Recommended as proposed for twinning of schools
			8-Shaala Siddhi	R	280	0.00500	1.40000							Not Recommended
			9-Computers in Primary Schools	R	138	0.65000	89.70000				138	0.65000	89.70000	Recommended as proposed
			Sub Total		42489		135.02755	42489		135.02755	42209		133.62755	
		4.3.3 - Innovation Projects - (NR) (Elementary)	1-ECCE Resource Center	NR	40	2.00000	80.00000							Not Recommended
			2-Teacher Resource Package (TGT)	NR	1381	0.18000	248.58000							Not recommended as the TRP already provided to all Primary teachers.
			Sub Total		1421		328.58000	1421		328.58000				
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			47916		483.63755	47916		483.63755	46215		153.65755	
	4.4 - Academic support through BRC/URC/CRC	4.4.1 - Provisions for CRCs	1-Maintenance Grant	R	34	0.30000	10.20000				34	0.30000	10.20000	Recommended as proposed Maintenance Grant for 34 CRCs @ Rs. 30000/- per CRC
			2-TLM Grant	R	34	0.15000	5.10000				34	0.15000	5.10000	Recommended as appraised TLM Grant for 34 CRCs @ Rs. 15000/- per CRC.
			3-Contingency Grant	R	34	0.30000	10.20000				34	0.30000	10.20000	Recommended as appraised Contingency Grant for 34 CRCs @ Rs.30000/- per CRC.
			4-Financial Support for CRC Coordinator (one)	R	34	4.83000	164.22000				34	4.83000	164.22000	Recommended financial support for 34 Cluster Resource Persons (only filled

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														positions) as per the norms.
			Sub Total		136		189.72000	136		189.72000	136		189.72000	
		4.4.2 - Provision for BRCs/URCs	1-Financial Support for 1 Accountant-cum-support staff	R	8	2.40000	19.20000				8	1.80000	14.40000	Recommended financial support for 8 Accountant-cum-support staff (only filled positions) as per the norms.
			2-Financial Support for 1 Data Entry Operator in position	R	6	2.40000	14.40000				6	1.80000	10.80000	Recommended financial support for 6 Data Entry Operators (only filled positions) as per the norms
			3-Financial Support for 1 MIS Coordinator in position	R	6	4.80000	28.80000				6	3.60000	21.60000	Recommended financial support for 6 MIS Coordinators (only filled positions) as per the norms
			4-Financial Support for 2 Resource Persons for CWSN	R	12	3.60000	43.20000				12	2.75000	33.00000	Recommended financial support for 12 Resource Persons for CWSN (only filled positions) as per the norms.
			5-Financial Support for 6 Resource Persons at BRC	R	40	4.83000	193.20000				40	4.83000	193.20000	Recommended financial support for 40 Subject specific Resource Persons (only filled positions) as per the norms.
			6-Maintenance Grant	R	6	0.30000	1.80000				6	0.30000	1.80000	Recommended as proposed Maintenance Grant for 6 BRCs @ Rs.30000/- per BRC
			7-TLE/TLM Grant	R	6	0.15000	0.90000				6	0.15000	0.90000	Recommended as proposed TLM Grant for 6 BRCs @ Rs. 15000/- per BRC
			8-Contingency Grant	R	6	0.30000	1.80000				6	0.30000	1.80000	Recommended as proposed Contingency Grant for 6 BRCs @ Rs.30000/- per BRC
			Sub Total		90		303.30000	90		303.30000	90		277.50000	
			Total of Academic support through BRC/URC/CRC		226		493.02000	226		493.02000	226		467.22000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	4.5 - Library Grants	4.5.1 - Library Grant (upto Highest Class VIII)	1-Upper Primary Schools	R	47	0.13000	6.11000				47	0.13000	6.11000	Recommended as per norms of Library Grant @ Rs.13,000 for Upper Primary level
			2-Primary Schools	R	233	0.05000	11.65000				233	0.05000	11.65000	Recommended as per norms of Library Grant @ Rs. 5,000 for Primary level
			Sub Total		280		17.76000	280		17.76000	280		17.76000	
		Total of Library Grants			280		17.76000	280		17.76000	280		17.76000	
	4.6 - Training for In-service Teacher and Head Teachers	4.6.1 - In-Service Training (Elementary)	1-Teachers Class VI to VIII (Government Schools)	R	829	0.03000	24.87000				829	0.03000	24.87000	Recommended as proposed for 10 days training of teachers on the CBSE curriculum
			Sub Total		829		24.87000	829		24.87000	829		24.87000	
		Total of Training for In-service Teacher and Head Teachers			829		24.87000	829		24.87000	829		24.87000	
	4.7 - ICT and Digital Initiatives	4.7.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1-Training for teachers to use ICT Labs	R	829	0.00300	2.48700							Not recommended as there is no norm for teacher training under ICT component.
			Sub Total		829		2.48700	829		2.48700				
		Total of ICT and Digital Initiatives			829		2.48700	829		2.48700				
4.8 - Foundational Literacy and Numeracy -FS	4.8.1 - TLM (Pre-Primary to Grade 2)	1-Teaching Learning Materials for implementation of Innovative pedagogies pre-primary sections in Govt. Schools and Grade 1 and 2	R	16726	0.00500	83.63000				16726	0.00500	83.63000	Recommended 83.63 lakhs for 16726 pre-primary to Grade II students for the provision of teaching learning material as per the norms @500/- per child per annum.	
		2-Teaching Learning Materials for implementation of Innovative pedagogies in Govt. Schools and Grade 3 to 5	R	16195	0.00500	80.97500				16195	0.00500	80.97500	Recommended 80.975 lakhs for 16195 Grade III to Grade V students for the provision of teaching learning material as per the norms @500/- per child per annum.	
		Sub Total		32921		164.60500	32921		164.60500	32921		164.60500		
	4.8.2 - Foundational	1-Teacher Resource Material / Activity Handbook	R	2272	0.00150	3.40800				1956	0.00150	2.93400	Recommended for 1806 pre-Grade II teachers & 150 Primary Headmasters	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks		
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount			
		Literacy and Numeracy	of Grades I to II											as proposed by the state @150 per teacher.		
			2-Capacity building of Teachers from Pre-Primary. Grades I and II	R	1806	0.01500	27.09000				1806	0.01500	27.09000	Recommended as proposed for 5 days training for 1806 Pre-Grade II teachers		
			Sub Total		4078		30.49800		4078		30.49800		3762		30.02400	
		Total of Foundational Literacy and Numeracy - FS		36999		195.10300		36999		195.10300		36683		194.62900		
	Total of Quality Interventions					105603		1411.33305		105603		1411.33305		102757		1052.59205
5 - Monitoring of the Scheme	5.1 - Monitoring Information System (MIS)	5.1.1 - Monitoring of the Scheme	1-Child Tracking System	R	230882	0.00005	11.54410				105782	0.00003	3.17346	Recommended for enrolment in Govt. and Aided schools as per Samagra Siksha Norm		
			2-MIS (UDISE +)	R	230882	0.00003	6.92646				105782	0.00002	2.11564	Recommended for enrolment in Govt. and Aided schools as per Samagra Siksha Norm.		
			Sub Total		461764		18.47056		461764		18.47056		211564		5.28910	
		5.1.2 - Vidya Samiksha Kendra (Recurring)	1-Vidya Samiksha Kendra (Recurring)	R	1	30.00000	30.00000				1	30.00000	30.00000	recommended as proposed.		
			Sub Total		1		30.00000		1		30.00000		1		30.00000	
		Total of Monitoring Information System (MIS)		461765		48.47056		461765		48.47056		211565		35.28910		
	Total of Monitoring of the Scheme					461765		48.47056		461765		48.47056		211565		35.28910
6 - Program Management	6.1 - Program Management (MMMER)	6.1.1 - Program Management (MMMER)	1-Program Management (MMMER - E.E / S.E. / T.E.)	R	1	175.00000	175.00000				1	149.37000	149.37000	Recommended 5% MMER of Rs 2987.37 Cr		
			Sub Total		1		175.00000		1		175.00000		149.37000			
		Total of Program Management (MMMER)		1		175.00000		1		175.00000		149.37000				
	Total of Program Management					1		175.00000		1		175.00000		149.37000		
7 - Sports & Physical Education	7.1 - Sports & Physical Education	7.1.1 - Sports & Physical Education (upto Highest Class VIII)	1-Sports & Physical Education (Primary Schools)	R	233	0.05000	11.65000				233	0.05000	11.65000	Recommended as per norms of Sports Grant @ Rs. 5,000 for Primary level		
			2-Sports & Physical Education (Upper Primary Schools)	R	47	0.10000	4.70000				47	0.10000	4.70000	Recommended as per norms of Sports Grant @ Rs. 10,000 for Upper Primary level		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Sub Total		280		16.35000	280		16.35000	280		16.35000	
			Total of Sports & Physical Education		280		16.35000	280		16.35000	280		16.35000	
			Total of Sports & Physical Education		280		16.35000	280		16.35000	280		16.35000	
Total of Elementary Education					666740		2170.78111	666740		2170.78111	413610		1764.56865	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 2 - Secondary Education														
1 - RTE Entitlements	1.1 - Community Mobilization	1.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	118	0.03000	3.54000				118	0.03000	3.54000	Recommended as per norms of Training of SMC/SMDC @ Rs. 3,000
			2-Community Mobilization	R	118	0.01500	1.77000				118	0.01500	1.77000	Recommended as per norms of Community Mobilization @ Rs. 1,500
			Sub Total		236		5.31000	236		5.31000	236		5.31000	
		Total of Community Mobilization		236		5.31000	236		5.31000	236		5.31000		
	Total of RTE Entitlements				236		5.31000	236		5.31000	236		5.31000	
2 - Quality Interventions	2.1 - Funds for Quality (LEP, Innovation, Guidance etc)	2.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Funds for Safety and Security	R	118	0.02000	2.36000				118	0.02000	2.36000	Recommended as proposed for ensuring safety and security measures in schools
			2-Shaala Siddhi	R	118	0.00500	0.59000							Not Recommended
			3-Youth & Eco Club	R	118	0.25000	29.50000				118	0.25000	29.50000	Recommended as proposed for Youth and Eco Club for conducting environmental friendly activities
			4-Ek Bharat Sharasth Bharat	R	118	0.03000	3.54000				118	0.03000	3.54000	Recommended as proposed for activities to be conducted under Ek Bharat Shrestha Bharat
			5-Twining of schools	R	118	0.02000	2.36000				118	0.02000	2.36000	Recommended as proposed
			6-EKBSB - VISIT TO PARTNER STATE	R	2	6.00000	12.00000				2	6.00000	12.00000	Recommended as proposed
			7-Orientation /Training of General Teachers on IE	R	400	0.00900	3.60000				400	0.00900	3.60000	Recommended as proposed for orientation of general teachers on IE
			Sub Total		992		53.95000	992		53.95000	874		53.36000	
		2.1.2 - Project Kala Utsav (Secondary)	1-TA / DA Allowance for National Level	R	1	2.00000	2.00000				1	2.00000	2.00000	Recommended as proposed
			2-Kala Utsav	R	1	8.00000	8.00000				1	8.00000	8.00000	Recommended as proposed
			Sub Total		2		10.00000	2		10.00000	2		10.00000	
		2.1.3 - LEP (Class IX - XII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	5389	0.00500	26.94500				5389	0.00500	26.94500	Recommended a proposed for 25% of students enrolled in classes 9 to 12 in govt. schools as per norm
			Sub Total		5389		26.94500	5389		26.94500	5389		26.94500	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		2.1.4 - Band Competition	1-Band Competition (Secondary&Sr. Secondary)	R	1	5.00000	5.00000				1	5.00000	5.00000	Recommended as proposed as per the Band Competition Guidelines
			Sub Total		1		5.00000	1		5.00000	1		5.00000	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			6384		95.89500	6384		95.89500	6266		95.30500	
	2.2 - Assessment at National & State level	2.2.1 - Assessment at State level (Secondary)	1-Assessment at State Level	R	4	10.00000	40.00000				4	10.00000	40.00000	Recommended as proposed for assessment activities for the 4 Districts @ Rs 10 lakh per district
			Sub Total		4		40.00000	4		40.00000	4		40.00000	
		Total of Assessment at National & State level			4		40.00000	4		40.00000	4		40.00000	
	2.3 - Training for In-service Teacher and Head Teachers	2.3.1 - In-Service Training (IX - XII)	1-Teachers Class XI to XII (Government Schools)	R	778	0.05000	38.90000				778	0.05000	38.90000	Recommended as proposed for 10 days training of teachers on the CBSE curriculum
			2-Teachers Class IX to X (Government Schools)	R	552	0.03000	16.56000				552	0.03000	16.56000	Recommended as proposed for 6 days training of teachers on the CBSE curriculum
			Sub Total		1330		55.46000	1330		55.46000	1330		55.46000	
		Total of Training for In-service Teacher and Head Teachers			1330		55.46000	1330		55.46000	1330		55.46000	
	2.4 - Composite School Grant	2.4.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100)	R	9	0.25000	2.25000				9	0.25000	2.25000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			2-School Grant - (Enrol > 100 and <= 250)	R	45	0.50000	22.50000				45	0.50000	22.50000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			3-School Grant - (Enrol > 250 and <= 1000)	R	60	0.75000	45.00000				60	0.75000	45.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			4-School Grant - (Enrol > 1000)	R	2	1.00000	2.00000				2	1.00000	2.00000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
														maintain proper register for the expenditure.
			5-School Grant (Enrol >= 1 and <= 30)	R	2	0.10000	0.20000				2	0.10000	0.20000	Recommended as proposed, as per norms.The State is requested to utilise these funds very effectively and maintain proper register for the expenditure.
			Sub Total		118		71.95000	118		71.95000	118		71.95000	
		Total of Composite School Grant			118		71.95000	118		71.95000	118		71.95000	
	2.5 - Library Grants	2.5.1 - Library Grant (upto Highest Class XII)	1-Secondary Schools (Upto Class X)	R	65	0.25000	16.25000				65	0.15000	9.75000	Recommended as per norms of Library Grant @ Rs. 15,000 for Sec level
			2-Senior Secondary School (Upto Class XII)	R	53	0.25000	13.25000				53	0.20000	10.60000	Recommended as per norms of Library Grant @ Rs. 20,000 for Sr Sec level
			Sub Total		118		29.50000	118		29.50000	118		20.35000	
		Total of Library Grants			118		29.50000	118		29.50000	118		20.35000	
	2.6 - Rastriya Aavishkar Abhiyan	2.6.1 - Rashtriya Aaviskaar Abhiyan (Secondary)	1-Science Exhibition / Book Fair	R	118	0.10000	11.80000				118	0.05000	5.90000	Recommended 118 Secondary level school @ Rs. 5000 per school for science exhibition /book fair
			2-Study Trip for Students to Higher Institutions (Within States)	R	13474	0.00500	67.37000				13474	0.00500	67.37000	Recommended as proposed
			3-Science Kit	R	118	0.10200	12.03600				118	0.10200	12.03600	Recommended as proposed
			4-Formation of Science / Maths Clubs	R	118	0.20000	23.60000				118	0.20000	23.60000	Recommended 118 Schools @ Rs. 20000/schools. following activities will be conducted under this heads. like - Math puzzles, riddles, and brain teasers, Sudoku and Rubik's cube-solving contests, Workshops on Vedic mathematics and mental math techniques, Math relays and treasure hunts using mathematical clues, real-world problem-solving sessions. • Organizing inter-school math competitions.
			5-District level Science	R	4	1.00000	4.00000				4	0.25000	1.00000	Recommended @Rs. 25000 /- district

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			Exhibition											for all the four districts of the UT.
			6-State level Science Exhibition	R	1	10.00000	10.00000				1	5.00000	5.00000	Recommended Rs. 5,00,000 for UT
			Sub Total		13833		128.80600	13833		128.80600	13833		114.90600	
			Total of Rastriya Aavishkar Abhiyan		13833		128.80600	13833		128.80600	13833		114.90600	
	2.7 - ICT and Digital Initiatives	2.7.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Enhancement of ICT Labs	NR	118	2.50000	295.00000							Not recommended as these labs completed 5 years.
			Sub Total		118		295.00000	118		295.00000				
		2.7.2 - Recurring Components (Digital Hardware & Software upto Highest Class XII)	1-Training for teachers to use ICT Labs	R	552	0.00300	1.65600							Not recommended as there is no norm for teacher training under ICT component.
			Sub Total		552		1.65600	552		1.65600				
		Total of ICT and Digital Initiatives			670		296.65600	670		296.65600				
		Total of Quality Interventions			22457		718.26700	22457		718.26700	21669		397.97100	
3 - Gender & Equity	3.1 - Rani Laxmibai Atma Raksha Prashikshan	3.1.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	101	0.15000	15.15000				101	0.15000	15.15000	Recommended as per the proposal @ Rs. 5,000 per month for 3 months
			Sub Total		101		15.15000	101		15.15000	101		15.15000	
		Total of Rani Laxmibai Atma Raksha Prashikshan			101		15.15000	101		15.15000	101		15.15000	
	3.2 - Special Projects for Equity	3.2.1 - Special Projects for Equity - (NR) (Secondary)	1-Sanitary pad Incinerator machines	NR	4	0.40000	1.60000				4	0.40000	1.60000	Recommended as per norms
			2-CCTV for Girls Schools	NR	12	0.50000	6.00000				12	0.50000	6.00000	Recommended as per norms
			Sub Total		16		7.60000	16		7.60000	16		7.60000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks		
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount			
		3.2.2 - Project- Girls Empowerment (Secondary)	1-Adolescent Programme for Girls Students	R	101	0.05000	5.05000				101	0.05000	5.05000	Recommended as per the proposal		
			2-Career Guidance Programme for Girls	R	101	0.05000	5.05000				101	0.05000	5.05000	Recommended as per the proposal		
			3-Prevesham Utsav	R	118	0.05000	5.90000				118	0.05000	5.90000	Recommended as per proposal @ Rs. 5,000 unit cost		
			4-Beti Bachao Beti Padhao	R	7	0.10000	0.70000				7	0.10000	0.70000	Recommended as per the proposal		
			5-Supplementary materials for Girls students/ Urban Deprived/ Minority/SC/ ST	R	10916	0.00100	10.91600				10916	0.00100	10.91600	Recommended as per the proposal		
			Sub Total		11243		27.61600		11243		27.61600		11243		27.61600	
		Total of Special Projects for Equity			11259		35.21600		11259		35.21600		11259		35.21600	
	Total of Gender & Equity				11360		50.36600		11360		50.36600		11360		50.36600	
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)	1-Sports & Exposure Visit	R	3	0.50000	1.50000				3	0.50000	1.50000	Recommended for sports activities & observing IDPD with a unit cost of Rs.50000/district. UT is requested to promote inclusive sports also.		
			Sub Total		3		1.50000		3		1.50000		3		1.50000	
		4.1.2 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1-Assistive Devices,Equipments and TLM	R	6	0.20000	1.20000				6	0.20000	1.20000	Recommended for development of instructional materials with a unit cost of Rs. 20,000/BRC		
			Sub Total		6		1.20000		6		1.20000		6		1.20000	
		4.1.3 - Student Oriented Components (Upto Highest	1-Escort Allowance	R	157	0.02500	3.92500				157	0.02500	3.92500	Recommended as proposed for 157 escorts for CwSN with a unit cost of Rs.250/month for 10 months.		
			2-Transport Allowance	R	51	0.02500	1.27500				51	0.02500	1.27500	Recommended as proposed for 51 CwSN with a unit cost of Rs.250/month for 10 months.		

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
		Class - XII) (Student Specific) (Recurring)	3-Providing Aids & Appliances	R	27	0.04000	1.08000				27	0.04000	1.08000	Recommended for 27 CwSN with a unit cost of Rs 4000/- (an average unit cost) per CwSN. UT may seek further support through line Departments/organizations.
			4-Reader Allowance- For only VI and Low vision	R	6	0.01000	0.06000				6	0.01000	0.06000	Recommended for 6 readers for children with visual impairment as per UDISE+.
			Sub Total		241		6.34000	241		6.34000	241		6.34000	
		4.1.4 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1-Stipend for Girls (Upto Highest Class - XII) (Recurring)	R	182	0.02000	3.64000				182	0.02000	3.64000	Recommended for 182 girls with special needs as per UDISE+ with a unit cost of Rs.200/month for 10 months. The stipend is to be disbursed through DBT.
			Sub Total		182		3.64000	182		3.64000	182		3.64000	
		4.1.5 - Capacity Building of Special Educators (up to Highest Class XII)	1-In-service Training of Special Educators (Upto Highest Class XII)	R	8	0.01500	0.12000				8	0.01500	0.12000	Recommended for 5 days capacity building program for 8 special educators (in position), with a unit cost of Rs.300/day/special educator.
			Sub Total		8		0.12000	8		0.12000	8		0.12000	
		4.1.6 - Resource Support towards Salary (Upto Highest Class XII) (Recurring)	1-Financial Support (Previous Spl Educators)	R	14	3.60000	50.40000				14	3.00000	42.00000	For the year 2021-22, 2022-23 & 2024-25, the PAB approved financial support for 14 special educators (in position) at secondary level, with a unit cost of Rs.2.75 lakh/annum. Financial support may be considered for 14 special educators (in position only), with a unit cost of Rs.3.00 lakh/annum (within norms).
			Sub Total		14		50.40000	14		50.40000	14		42.00000	
		Total of Provision for Children with Special Needs (CWSN)			454		63.20000	454		63.20000	454		54.80000	
Total of Inclusive Education			454		63.20000	454		63.20000	454		54.80000			
5 - Skill Education	5.1 - Introduction of	5.1.1 - Introduction of	1-Tools Equipment & Furniture (New)	NR	14	2.50000	35.00000				14	2.50000	35.00000	Recommended for 14 schools with single sector

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
	Vocational Education at Secondary and higher Secondary	VE in schools - NR	Sub Total		14		35.00000	14		35.00000	14		35.00000	
		5.1.2 - Recurring Support VE - New	1-Financial Support for Vocational Teacher/ Trainer (New)	R	14	0.66000	9.24000				14	0.66000	9.24000	Recommended 3 months notional support @Rs. 20,000/- for 14 trainers
			2-Raw material Grant for new school per course (New)	R	14	1.30000	18.20000				14	1.25000	17.50000	Recommended for 14 schools with single sector
			3-Cost of providing Hands on Skill Training to students (New)	R	14	0.15000	2.10000				14	0.15000	2.10000	Recommended for 14 schools with single sector
			4-Office Expenses / Contingencies for New School (New)	R	14	2.00000	28.00000				14	1.00000	14.00000	Recommended for 14 schools with single sector for class 9th ans 11th
			5-Induction training of Teachers VE - Teachers (10 Days)	R	14	0.06000	0.84000				14	0.05000	0.70000	For 10 days induction training of 14 trainers
			Sub Total		70		58.38000	70		58.38000	70		43.54000	
		5.1.3 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	47	2.64000	124.08000				47	2.64000	124.08000	Recommended @Rs. 22,000/- per trainer for 47 trainers in 39 schools
			2-Financial Support for Resource Persons (Existing)	R	39	0.80000	31.20000				39	0.80000	31.20000	Recommended as proposed for 39 schools. Rest is under PM SHRI
			3-Raw material grant for new school per course (Existing)	R	47	1.30000	61.10000				39	1.30000	50.70000	Recommended as proposed for 39 schools. Rest is under PM SHRI
			4-Cost of providing Hands Training Students (Existing)	R	47	0.65000	30.55000				39	0.65000	25.35000	Recommended as proposed for 39 schools. Rest is under PM SHRI
			5-Assessment and Certification Cost (Existing)	R	2918	0.00600	17.50800				2918	0.00600	17.50800	Recommended as per the proposal for assessment of the students
			6-Office Expenses / Contingencies for School (Existing)	R	47	2.00000	94.00000				39	2.00000	78.00000	Recommended as proposed for 39 schools. Rest is under PM SHRI
			7-In-service Training of VE - Teachers (5 - Days) -	R	47	0.03000	1.41000				47	0.02500	1.17500	For 5 days inservice training of 47 trainers in 39 schools

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
			(Existing)											
			Sub Total		3192		359.84800	3192		359.84800	3168		328.01300	
		Total of Introduction of Vocational Education at Secondary and higher Secondary			3276		453.22800	3276		453.22800	3252		406.55300	
	Total of Skill Education			3276		453.22800	3276		453.22800	3252		406.55300		
6 - Sports & Physical Education	6.1 - Sports & Physical Education	6.1.1 - Sports & Physical Education (upto Highest Class XII)	1-Sports & Physical Education (Sr. Secondary)	R	53	0.25000	13.25000				53	0.25000	13.25000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Sr Sec level
			2-Sports & Physical Education (Secondary)	R	65	0.25000	16.25000				65	0.25000	16.25000	Recommended as per norms of Sports Grant @ Rs. 25,000 for Sec level
			Sub Total		118		29.50000	118		29.50000	118		29.50000	
		Total of Sports & Physical Education			118		29.50000	118		29.50000	118		29.50000	
	Total of Sports & Physical Education			118		29.50000	118		29.50000	118		29.50000		
Total of Secondary Education					37901		1319.87100	37901		1319.87100	37089		944.50000	

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	
Schem Name : 3 - Teacher Education														
1 - Teacher Education	1.1 - Technology Support to TEIs	1.1.1 - Technology Support to TEIs (Recurring)	1-DIETs (Technology Support)	R	1	2.40000	2.40000				1	2.40000	2.40000	Recommended as proposed recurring grant
			Sub Total		1		2.40000	1		2.40000	1		2.40000	
			Total of Technology Support to TEIs		1		2.40000	1		2.40000	1		2.40000	
	1.2 - Program & Activities including Faculty Development of Teacher Educators	1.2.1 - Program & Activities including Faculty Development of Teacher Educators	1-Specific projects for Research activities (DIET)	R	25	0.20000	5.00000				25	0.20000	5.00000	Recommended as proposed for programme and activities to be conducted by the DIET
			Sub Total		25		5.00000	25		5.00000	25		5.00000	
			Total of Program & Activities including Faculty Development of Teacher Educators		25		5.00000	25		5.00000	25		5.00000	
	1.3 - Financial Support for Teacher Educators (TEIs)	1.3.1 - Financial Support for Salary in TEIs (Academic Posts)	1-DIETs	R	15	7.50000	112.50000				15	7.50000	112.50000	Recommended as proposed as per norm. The UT has already restricted the proposal to 60% of the total filled up posts.
			Sub Total		15		112.50000	15		112.50000	15		112.50000	
			Total of Financial Support for Teacher Educators (TEIs)		15		112.50000	15		112.50000	15		112.50000	
	1.4 - DIKSHA (National Teacher Portal)	1.4.1 - DIKSHA (National Teacher Portal)	1-Establishment of Studio for PM E-VIDYA DTH TV Channel	NR	1	20.00000	20.00000				1	20.00000	20.00000	Recommended as proposed
			2-Maintenance of PM eVidya Channel	R	1	3.50000	3.50000							Not Recommended
			3-Financial Support for the Staff	R	2	3.60000	7.20000				2	3.60000	7.20000	Recommended as proposed
			4-Development of 30 E-Content for DIKSHA, DTH and PM Evidya	R	30	0.40000	12.00000				30	0.40000	12.00000	Recommended as proposed

Major Component	Sub Component	Activity	Sub Activity	R/ NR	State Proposal (Initial)			State Proposal (Modified)			Recommended by DoSEL			Coordinator Remarks	
					Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount		
			5-Training for teachers to Develop E-Content	R	30	0.02500	0.75000							Already provided in a separate head	
			Sub Total		64		43.45000	64		43.45000	33		39.20000		
		Total of DIKSHA (National Teacher Portal)				64		43.45000	64		43.45000	33		39.20000	
	1.5 - Annual Grant for TEIs	1.5.1 - Annual Grant for TEIs	1-DIETs	R	1	20.00000	20.00000				1	20.00000	20.00000	Recommended as proposed Annual Grant for the DIET	
			Sub Total		1		20.00000	1		20.00000	1		20.00000		
		Total of Annual Grant for TEIs				1		20.00000	1		20.00000	1		20.00000	
		Total of Teacher Education				106		183.35000	106		183.35000	75		179.10000	
	Total of Teacher Education				106		183.35000	106		183.35000	75		179.10000		
Grand Total of All Scheme				704747		3674.00211	704747		3674.00211	450774		2888.16865			