

F. No.14-5/2024-IS.18
Government of India
Ministry of Education
Department of School Education & Literacy
(IS.18 Section)

Shastri Bhawan, New Delhi
Dated the 27th December, 2024

ADDENDUM

Subject: Addendum to the Minutes of the meeting of Project Approval Board (PAB) for the UT of Ladakh under Samagra Shiksha Scheme for the F.Y 2024-25-reg.

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for the UT of Ladakh under Samagra Shiksha for the F.Y 2024-25 was held on 16.02.2024.

- A copy of PAB minutes for 2024-25 issued on 29.04.2024, in respect of Samagra Shiksha for the UT of Ladakh duly approved by the Secretary (SE&L), is enclosed.
- A Review meeting regarding finalization of Spillover data for UT of Ladakh was held on 21st and 22nd August, 2024.
- Further, the UT of Ladakh was approved "Winter Remedial Class for class 10th and 12th Students" under Quality Innovation Component for 3 months. Now, as per UT's request for extension of the activity for another 3 months, an amount of Rs. 789.63 Lakh (excluding warden/cook/helper salary) for the activity has been considered.
- Accordingly, Sl.No. 1 of Section III of the Minutes of the meeting of the PAB held on 16.02.2024 relating to AWP&B of 2024-25 of Samagra Shiksha for Ladakh circulated on 29.04.2024 stand replaced by new para as given in this addendum:

(Rs. In lakh)

Head	Spill over*	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	7862.70	978.99	5507.23	6486.23	14348.93
Secondary	4533.15	617.11	4097.61	4714.72	9247.87
Teacher Education	1027.69	10.00	170.00	180.00	1207.69
Total	13423.54	1606.10	9774.84	11380.95	24804.49

6. It is to mention that as per Sl.No.2 of Section III of the PAB minutes dated 29.04.2024, the maximum central share to the UT has already been approved as per the indicative central share to the UT.

7. Therefore, the revised releasable central share after the above consideration i.e. against the above estimates, Central Government shall provide to the State Government, Rs. **20099.43** lakh as its share (Rs. 10136.57 lakh for elementary, Rs 8852.64 lakh for secondary & senior secondary and Rs. 1110.22 lakh for Teacher Education) detailed as under:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring(R)	5507.23	4097.61	170	9774.84
Non-recurring (NR)	4629.34	4755.03	940.22	10324.59
Total	10136.57	8852.64	1110.22*	20099.43

* includes Spill over approved for Diet center of Excellence.

8. The revised spill over report and surrender summary after data reconciliation exercise is enclosed herewith.

9. Other parts/paras on the minutes dated 29.04.2024 (except the list of surrender activities as annexed) remains unaltered.

10. This issues with the approval of Competent Authority.

Encl: As above

(Rakesh Kumar)

Deputy Secretary to the Government of India

Email: kumar.rakesh65@nic.in

To,

1. The Secretary, School Education, UT Ladakh
2. All Bureau Heads, DoSEL
3. The JS & FA, DoSEL
4. The Pay & Accounts Office, DoSEL
5. The State Project Director, Samagra Shiksha, UT-Ladakh

राकेश कुमार/RAKESH KUMAR
उप सचिव/Deputy Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग/D/o School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Copy to:

1. Shri Abdul Momin, Consultant, Coordinator for Ladakh
2. NIC-with request to upload minutes on DoSEL website
3. TSG-SSA

Copy for information to:

1. PPS to Secy (SE&L), MoE
2. PS to EA, SE&L, MoE
3. Advisor to Hon'ble Lieutenant Governor, Ladakh

Rakesh Kumar

(Rakesh Kumar)

Deputy Secretary to the Government of India

Email: kumar.rakesh65@nic.in

राकेश कुमार/RAKESH KUMAR

उप सचिव/Deputy Secretary

भारत सरकार/Govt. of India

शिक्षा मंत्रालय/Ministry of Education

स्कूल शिक्षा एवं साक्षरता विभाग/D/o School Education & Literacy

शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

Spillover Report (Ladakh) (2024-2025)

Spillover Report - Ladakh

S.No.	Activity Master Details	Fresh Approval 2023-2024		Expenditure Against Fresh Approval 2023-2024 (31st March 2024)		Cumulative Spillover Approved As Per Minutes 2023-2024		Expenditure Against Spillover Approved As Per Minutes 2023-2024 (31st March 2024)		Spillover	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Quantity	Amount
Scheme Name : Elementary Education						Major Component Name : Access & Retention					
Sub Component Name : Netaji Subhas Chandra Avasiya Vidhyalaya						Activity Master Name : Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) - NR (Existing) (Capacity 100) (Elementary)					
1	Boring/Hundpump	2	4.00000	0	0.00000	0	0.00000	0	0.00000	2	4.00000
2	Boundary Wall	2	10.00000	0	0.00000	0	0.00000	0	0.00000	2	10.00000
3	Construction of building (new)100 bedded	2	692.00000	0	0.00000	0	0.00000	0	0.00000	2	692.00000
4	Furniture/ Equipment (including kitchen)	2	19.40000	0	0.00000	0	0.00000	0	0.00000	2	19.40000
Scheme Name : Elementary Education						Major Component Name : Access & Retention					
Sub Component Name : Netaji Subhas Chandra Avasiya Vidhyalaya						Activity Master Name : Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)					
5	Boring/ Handpump	3	6.00000	0	0.00000	0	0.00000	0	0.00000	3	6.00000
6	Boundary Wall	3	15.00000	0	0.00000	0	0.00000	0	0.00000	3	15.00000
7	Construction of building (new)	3	519.00000	0	0.00000	0	0.00000	0	0.00000	3	519.00000
8	Furniture/ Equipment (including kitchen)	3	29.10000	0	0.00000	0	0.00000	0	0.00000	3	29.10000
Scheme Name : Elementary Education						Major Component Name : Access & Retention					
Sub Component Name : Netaji Subhas Chandra Avasiya Vidhyalaya						Activity Master Name : Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 50) (Elementary)					
9	Bedding (new)	0	0.00000	0	0.00000	2	20.00000	1	10.00000	1	10.00000
10	Boring/ Handpump	0	0.00000	0	0.00000	2	4.00000	1	2.00000	1	2.00000
11	Boundary Wall	0	0.00000	0	0.00000	2	8.00000	1	4.00000	1	4.00000
12	Construction of building (new)	0	0.00000	0	0.00000	2	280.00000	1	160.00000	1	120.00000
13	Electricity/water charges	0	0.00000	0	0.00000	2	4.00000	1	2.00000	1	2.00000
14	Furniture/ Equipment (including kitchen)	0	0.00000	0	0.00000	2	20.00000	1	10.00000	1	10.00000
15	TLM and equipment including library books	0	0.00000	0	0.00000	2	10.00000	1	5.00000	1	5.00000
Scheme Name : Elementary Education						Major Component Name : Access & Retention					

S.No.	Activity Master Details	Fresh Approval 2023-2024		Expenditure Against Fresh Approval 2023-2024 (31st March 2024)		Cumulative Spillover Approved As Per Minutes 2023-2024		Expenditure Against Spillover Approved As Per Minutes 2023-2024 (31st March 2024)		Spillover	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Quantity	Amount
Sub Component Name : Opening of New School						Activity Master Name : Opening of New Schools - NR (Elementary)					
16	Composite School	0	0.00000	0	0.00000	1	26.69000	1	26.69000	0	0.00000
17	New Schools (Upto Class V)- NR	1	1.00000	0	0.00000	0	0.00000	0	0.00000	1	1.00000
Scheme Name : Elementary Education						Major Component Name : Access & Retention					
Sub Component Name : Strengthening of Existing Schools						Activity Master Name : Electrification in Schools (Elementary) - NR					
18	Solar Panel	298	1490.00000	0	0.00000	241	665.20000	89	209.20000	450	1946.00000
Scheme Name : Elementary Education						Major Component Name : Access & Retention					
Sub Component Name : Strengthening of Existing Schools						Activity Master Name : Rejuvenation of Basic Infrastructure and Overall Clealiness of Govt. Schools (Elementary)(NR)					
19	Boundary Wall	0	0.00000	0	0.00000	5	56.18000	5	56.18000	0	0.00000
20	Major Repair	0	0.00000	0	0.00000	5	10.00000	5	10.00000	0	0.00000
Scheme Name : Elementary Education						Major Component Name : Access & Retention					
Sub Component Name : Strengthening of Existing Schools						Activity Master Name : Strengthening of Existing Schools (up to Highest Class VIII) - NR					
21	Additional Classrooms (Upto Class VIII)	35	426.08000	6	72.00000	25	168.94000	25	168.94000	29	354.08000
22	Boundary Wall	112	10.90000	71	7.10000	341	2307.09000	163	1059.31000	219	1251.58000
23	Boys Toilet	12	25.20000	8	16.80000	20	39.54000	20	39.54000	4	8.40000
24	Building Less Schools (Primary)	0	0.00000	0	0.00000	5	99.50000	5	99.50000	0	0.00000
25	CWSN Toilets (Upto Class VIII)	170	425.00000	25	62.50000	2	4.20000	2	4.20000	145	362.50000
26	Dilapidated Building (Primary)	42	126.00000	12	36.00000	18	54.00000	18	54.00000	30	90.00000
27	Dilapidated Building (Upper Primary)	57	171.00000	9	27.00000	7	21.00000	7	21.00000	48	144.00000
28	Drinking Water (Upto Class VIII)	20	30.60000	0	0.00000	144	360.00000	144	360.00000	20	30.60000
29	Electrification (Upto Class VIII)	0	0.00000	0	0.00000	326	260.80000	326	260.80000	0	0.00000
30	Furniture (Upto Class VIII)	250	7.50000	0	0.00000	3245	48.68000	3245	48.68000	250	7.50000
31	Girls Toilets (Upto Class VIII)	24	48.00000	8	16.00000	31	48.05000	31	48.05000	16	32.00000
32	Major Repair(Elementary)	48	96.00000	32	64.00000	57	114.00000	57	114.00000	16	32.00000

S.No.	Activity Master Details	Fresh Approval 2023-2024		Expenditure Against Fresh Approval 2023-2024 (31st March 2024)		Cumulative Spillover Approved As Per Minutes 2023-2024		Expenditure Against Spillover Approved As Per Minutes 2023-2024 (31st March 2024)		Spillover	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Quantity	Amount
33	Ramps and Handrails	7	0.70000	2	0.20000	87	8.70000	87	8.70000	5	0.50000
Scheme Name : Elementary Education						Major Component Name : Access & Retention					
Sub Component Name : Strengthening of Existing Schools						Activity Master Name : Vibrant Village					
34	Boundary Wall	1	60.94000	0	0.00000	0	0.00000	0	0.00000	1	60.94000
35	Repair	1	10.65000	0	0.00000	0	0.00000	0	0.00000	1	10.65000
36	Residential Hostel	2	300.00000	0	0.00000	0	0.00000	0	0.00000	2	300.00000
37	Solarised Additional Class Room	5	150.00000	0	0.00000	0	0.00000	0	0.00000	5	150.00000
Scheme Name : Elementary Education						Major Component Name : Access & Retention					
Sub Component Name : Upgraded Schools						Activity Master Name : Upgradation of PS to UPS (VI -VIII) NR					
38	Upgradation of PS to UPS (VI -VIII)	1	36.69000	0	0.00000	1	19.91000	1	19.91000	1	36.69000
Scheme Name : Elementary Education						Major Component Name : Gender & Equity					
Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						Activity Master Name : KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)					
39	Replacement of bedding (once in 3 years)	0	0.00000	0	0.00000	450	9.00000	450	9.00000	0	0.00000
Scheme Name : Elementary Education						Major Component Name : Gender & Equity					
Sub Component Name : Special Projects for Equity						Activity Master Name : Special Projects for Equity - (NR) (Elementary)					
40	Sanitary pad Vending and incinerator machines	0	0.00000	0	0.00000	369	73.80000	369	73.80000	0	0.00000
Scheme Name : Elementary Education						Major Component Name : Monitoring of the Scheme					
Sub Component Name : Monitoring Information System (MIS)						Activity Master Name : Monitoring of the Scheme					
41	Vidhya Samiksha Kendra - Non Recurring (EE/SE/TE)	0	0.00000	0	0.00000	1	250.00000	0	10.00000	1	240.00000
Scheme Name : Elementary Education						Major Component Name : Quality Interventions					
Sub Component Name : Early Childhood Care and Education (ECCE)						Activity Master Name : Pre- Primary (Non- Recurring)					
42	BALA Features	0	0.00000	0	0.00000	658	49.20000	24	2.40000	634	46.80000
43	Child Friendly Furniture	0	0.00000	0	0.00000	658	436.16000	24	15.60000	634	420.56000
44	Out Door Play Materials	0	0.00000	0	0.00000	658	164.50000	24	6.00000	634	158.50000

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		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Quantity	Amount
45	Support at Pre-primary level (New)	0	0.00000	0	0.00000	163	23.20000	150	18.00000	13	5.20000
Scheme Name : Elementary Education						Major Component Name : Quality Interventions					
Sub Component Name : Funds for Quality (LEP, Innovation, Guidance etc)						Activity Master Name : Innovation Projects - (NR) (Elementary)					
46	E-Book / Tablets for Students	0	0.00000	0	0.00000	721	292.20000	0	0.00000	721	292.20000
47	ICT Facility to BRCs	0	0.00000	0	0.00000	13	83.20000	0	0.00000	13	83.20000
48	Teacher Resource Package (Primary)	0	0.00000	0	0.00000	1695	169.50000	0	0.00000	1695	169.50000
Scheme Name : Elementary Education						Major Component Name : Quality Interventions					
Sub Component Name : ICT and Digital Initiatives						Activity Master Name : Digital Hardware & Software (up to Highest Class VIII) - NR					
49	Digital Hardware	0	0.00000	0	0.00000	13	76.40000	0	0.00000	13	76.40000
50	Digital Hardware & Software (Type - I) (Elementary)	0	0.00000	0	0.00000	20	128.00000	6	38.40000	14	89.60000
51	Furniture	0	0.00000	0	0.00000	13	2.60000	0	0.00000	13	2.60000
52	Operating System / Softwares	0	0.00000	0	0.00000	13	2.60000	0	0.00000	13	2.60000
53	Smart Classroom (Type - II) (Elementary)	0	0.00000	0	0.00000	46	55.20000	38	45.60000	8	9.60000
Scheme Name : Secondary Education						Major Component Name : Access & Retention					
Sub Component Name : Netaji Subhas Chandra Avasiya Vidhyalaya						Activity Master Name : Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Upgradation till XII)					
54	Bedding (new)	0	0.00000	0	0.00000	4	30.00000	2	10.00000	2	20.00000
55	Boring/Handpump	0	0.00000	0	0.00000	4	6.00000	2	4.00000	2	2.00000
56	Boundary Wall	0	0.00000	0	0.00000	2	6.00000	2	6.00000	0	0.00000
57	Construction of building (new)	0	0.00000	0	0.00000	4	1386.40000	1	313.00000	3	1073.40000
58	Electricity / water charges	0	0.00000	0	0.00000	2	4.00000	1	2.00000	1	2.00000
59	Furniture/ Equipment (including kitchen)	0	0.00000	0	0.00000	3	30.00000	1	10.00000	2	20.00000
60	TLM and equipment including library books	0	0.00000	0	0.00000	4	12.00000	2	6.00000	2	6.00000
Scheme Name : Secondary Education						Major Component Name : Access & Retention					
Sub Component Name : Opening of New / Upgraded Schools						Activity Master Name : Opening of New / Upgraded Schools - NR (Hr. Secondary)					

S.No.	Activity Master Details	Fresh Approval 2023-2024		Expenditure Against Fresh Approval 2023-2024 (31st March 2024)		Cumulative Spillover Approved As Per Minutes 2023-2024		Expenditure Against Spillover Approved As Per Minutes 2023-2024 (31st March 2024)		Spillover	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Quantity	Amount
61	Composite School (Secondary)	0	0.00000	0	0.00000	2	265.40000	2	265.40000	0	0.00000
62	Higher Secondary School - Arts Subject (XI - XII)	0	0.00000	0	0.00000	2	165.24000	2	165.24000	0	0.00000
63	Higher Secondary School - Science Subject (XI - XII)	0	0.00000	0	0.00000	1	82.62000	1	82.62000	0	0.00000
Scheme Name : Secondary Education						Major Component Name : Access & Retention					
Sub Component Name : Opening of New / Upgraded Schools						Activity Master Name : Opening of New / Upgraded Schools - NR (Secondary)					
64	1 (Single) Section School (Class IX - X)	0	0.00000	0	0.00000	5	663.50000	0	0.00000	5	663.50000
Scheme Name : Secondary Education						Major Component Name : Access & Retention					
Sub Component Name : Strengthening of Existing Schools						Activity Master Name : Electrification in Schools (Secondary and Sr. Secondary) - NR					
65	Solar Panel For Hostels	0	0.00000	0	0.00000	5	25.00000	0	0.00000	5	25.00000
66	Solar Panel For School	16	80.00000	0	0.00000	70	399.50000	0	0.00000	86	479.50000
Scheme Name : Secondary Education						Major Component Name : Access & Retention					
Sub Component Name : Strengthening of Existing Schools						Activity Master Name : Rejuvenation of Basic Infrastructure and Overall Cleanliness of Govt. Schools (Secondary)(NR)					
67	Boundary Wall	0	0.00000	0	0.00000	12	116.99000	12	116.99000	0	0.00000
68	Electrification	0	0.00000	0	0.00000	1	0.80000	1	0.80000	0	0.00000
69	Major Repair	0	0.00000	0	0.00000	1	2.00000	1	2.00000	0	0.00000
Scheme Name : Secondary Education						Major Component Name : Access & Retention					
Sub Component Name : Strengthening of Existing Schools						Activity Master Name : Repairing and Renovations (up to Highest Class X or XII) - NR					
70	Major Repair	0	0.00000	0	0.00000	15	48.00000	15	48.00000	0	0.00000
Scheme Name : Secondary Education						Major Component Name : Access & Retention					
Sub Component Name : Strengthening of Existing Schools						Activity Master Name : Strengthening of Existing Schools (IX - X) - NR					
71	Additional Classroom	2	25.52000	0	0.00000	1	12.73000	1	12.73000	2	25.52000
72	Art/Craft Room	3	54.36000	1	18.12000	39	558.39000	39	558.39000	2	36.24000
73	Boys Toilet	2	4.20000	1	2.10000	0	0.00000	0	0.00000	1	2.10000
74	Computer Room (IX-X)	3	45.90000	0	0.00000	6	137.00000	6	137.00000	3	45.90000

S.No.	Activity Master Details	Fresh Approval 2023-2024		Expenditure Against Fresh Approval 2023-2024 (31st March 2024)		Cumulative Spillover Approved As Per Minutes 2023-2024		Expenditure Against Spillover Approved As Per Minutes 2023-2024 (31st March 2024)		Spillover	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Quantity	Amount
75	Drinking Water	0	0.00000	0	0.00000	8	20.40000	8	20.40000	0	0.00000
76	Girls Toilet	4	8.00000	2	4.00000	2	4.20000	2	4.20000	2	4.00000
77	Lab Equipment (Sci Lab)	0	0.00000	0	0.00000	7	7.49000	7	7.49000	0	0.00000
78	Library Room	3	54.36000	1	18.12000	15	289.24000	15	289.24000	2	36.24000
79	Refurbish of Residential Hostel	0	0.00000	0	0.00000	2	11.00000	0	0.00000	2	11.00000
80	Science Lab	3	38.34000	0	0.00000	14	258.53000	14	258.53000	3	38.34000
81	Toilets for CWSN	14	35.00000	5	12.50000	22	44.00000	22	44.00000	9	22.50000
Scheme Name : Secondary Education						Major Component Name : Access & Retention					
Sub Component Name : Strengthening of Existing Schools						Activity Master Name : Strengthening of Existing Schools (XI - XII) - NR					
82	Additional Classroom	9	114.84000	0	0.00000	0	0.00000	0	0.00000	9	114.84000
83	Art / Craft Room	0	0.00000	0	0.00000	3	38.28000	3	38.28000	0	0.00000
84	Boys Toilet	5	12.50000	4	10.00000	5	10.50000	5	10.50000	1	2.50000
85	Drinking Water	0	0.00000	0	0.00000	2	5.10000	2	5.10000	0	0.00000
86	Girls Toilet	3	6.00000	1	2.00000	6	12.60000	6	12.60000	2	4.00000
87	Lab Equipment (Sci Lab)	0	0.00000	0	0.00000	12	12.00000	12	12.00000	0	0.00000
88	Library Room	0	0.00000	0	0.00000	1	18.12000	1	18.12000	0	0.00000
89	Science Lab	0	0.00000	0	0.00000	6	76.58000	6	76.58000	0	0.00000
Scheme Name : Secondary Education						Major Component Name : Access & Retention					
Sub Component Name : Strengthening of Existing Schools						Activity Master Name : Teacher Quarter - NR (up to Highest Class X or XII)					
90	Residential Quarter	0	0.00000	0	0.00000	31	548.00000	31	548.00000	0	0.00000
Scheme Name : Secondary Education						Major Component Name : Access & Retention					
Sub Component Name : Strengthening of Existing Schools						Activity Master Name : Vibrant Village Program (Secondary)					
91	Residential Hostel	1	150.00000	0	0.00000	0	0.00000	0	0.00000	1	150.00000
92	Upgradation Of Residential Hostel	1	346.00000	0	0.00000	0	0.00000	0	0.00000	1	346.00000

S.No.	Activity Master Details	Fresh Approval 2023-2024		Expenditure Against Fresh Approval 2023-2024 (31st March 2024)		Cumulative Spillover Approved As Per Minutes 2023-2024		Expenditure Against Spillover Approved As Per Minutes 2023-2024 (31st March 2024)		Spillover	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Quantity	Amount
Scheme Name : Secondary Education						Major Component Name : Gender & Equity					
Sub Component Name : Kasturba Gandhi Balika Vidyalaya (KGBVs)						Activity Master Name : KGBV - Type - IV (NR) (New) (Classes IX - XII)					
93	Construction of Building (New)	0	0.00000	0	0.00000	10	2287.57000	4	1075.08000	6	1212.49000
Scheme Name : Secondary Education						Major Component Name : Gender & Equity					
Sub Component Name : Special Projects for Equity						Activity Master Name : Special Projects for Equity - (NR) (Secondary)					
94	Sanitary pad Vending machines & Incinerator	0	0.00000	0	0.00000	70	14.00000	70	14.00000	0	0.00000
Scheme Name : Secondary Education						Major Component Name : Quality Interventions					
Sub Component Name : Funds for Quality (LEP, Innovation, Guidance etc)						Activity Master Name : Innovation Projects -NR - State Level					
95	E-Book/Tablets for Students	0	0.00000	0	0.00000	118	151.80000	0	0.00000	118	151.80000
Scheme Name : Secondary Education						Major Component Name : Quality Interventions					
Sub Component Name : ICT and Digital Initiatives						Activity Master Name : Digital Hardware & Software (upto Highest Class XII) - NR					
96	Digital Hardware	0	0.00000	0	0.00000	55	330.00000	55	330.00000	0	0.00000
97	Digital Hardware & Software (Type - I) (Secondary & Sr. Secondary)	0	0.00000	0	0.00000	2	12.80000	2	12.80000	0	0.00000
98	Furniture	55	11.00000	55	11.00000	55	11.00000	55	11.00000	0	0.00000
99	Operating System / Softwares	55	11.00000	55	11.00000	55	11.00000	55	11.00000	0	0.00000
Scheme Name : Secondary Education						Major Component Name : Skill Education					
Sub Component Name : Introduction of Vocational Education at Secondary and higher Secondary						Activity Master Name : Introduction of VE in schools - NR					
100	Classroom Cum Workshop for VE	4	51.04000	1	12.76000	0	0.00000	0	0.00000	3	38.28000
101	Tools Equipment & Furniture (New)	0	0.00000	0	0.00000	18	53.00000	18	53.00000	0	0.00000
Scheme Name : Teacher Education						Major Component Name : Teacher Education					
Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						Activity Master Name : Establishment of Special Cells in SCERT - NR					
102	Language/English Education	0	0.00000	0	0.00000	2	20.00000	2	20.00000	0	0.00000
103	Mathematics	0	0.00000	0	0.00000	2	20.00000	2	20.00000	0	0.00000
Scheme Name : Teacher Education						Major Component Name : Teacher Education					

S.No.	Activity Master Details	Fresh Approval 2023-2024		Expenditure Against Fresh Approval 2023-2024 (31st March 2024)		Cumulative Spillover Approved As Per Minutes 2023-2024		Expenditure Against Spillover Approved As Per Minutes 2023-2024 (31st March 2024)		Spillover	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Quantity	Amount
Sub Component Name : Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)						Activity Master Name : Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR					
104	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/ BITEs)	0	0.00000	0	0.00000	1	112.53000	1	112.53000	0	0.00000
105	DIETs	1	112.53000	0	0.00000	0	0.00000	0	0.00000	1	112.53000
Scheme Name : Teacher Education						Major Component Name : Teacher Education					
Sub Component Name : DIET of Excellence						Activity Master Name : DIET of Excellence (Activity)					
106	DIET of Excellence	1	910.32000	0	0.00000	0	0.00000	0	0.00000	1	910.32000
Scheme Name : Teacher Education						Major Component Name : Teacher Education					
Sub Component Name : Technology Support to TEIs						Activity Master Name : Technology Support to TEIs (NR)					
107	Hardware and software support	0	0.00000	0	0.00000	4	17.64000	2	12.80000	2	4.84000
Grand Total (₹ In Lakhs)		1291	6781.67000	299	403.20000	10777	14822.99000	5814	7777.92000	5955	13423.54000

Scheme Name	Spillover Quantity	Spillover Amount
Elementary Education	5676	7862.70
Secondary Education	275	4533.15
Teacher Education	4	1027.69

Major Component Name	Spillover Quantity	Spillover Amount
Access & Retention	1418	9396.52
Gender & Equity	6	1212.49
Inclusive Education	0	0
Monitoring of the Scheme	1	240
Quality Interventions	4523	1508.56
Skill Education	3	38.28
Teacher Education	4	1027.69

Scheme Name	Fresh Approval 2023-2024	Cumulative Spillover Approved	Total Approval	Expenditure Against Fresh	Expenditure Against Spillover	Total Expenditure	Spillover Amount
Elementary Education	4710.76	6474.04	11184.80	301.6	3020.50	3322.10	7862.70
Secondary Education	1048.06	8178.78	9226.84	101.60	4592.09	4693.69	4533.15
Teacher Education	1022.85	170.17	1193.02	0	165.33	165.33	1027.69

Annexure-II**List of Surrender activities**

S.No	District	Name of School	Activity	Fin. Unit	Year of approval	UDISE CODE
1	Leh	PS Bari Turtuk	CWSN Toilet	2.5	2023-24	37070500309
2		PS Mohla Phyang	CWSN Toilet	2.1	2020-21	37070400803
3		MS Digger	CWSN Toilet	2.5	2023-24	37070502605
4		MS Shayok	Dilapidated	9	2023-25	37070100207
5		HS Hanuyokma	Major Repair	3	2022-23	37070200205
6		PS Ang	Girls' Toilet	2	2023-24	37070200301
7	Kargil	PS Yokchow	Boundary Wall	7.01	2022-23	37080600116
8		PS Chulung Sangrah	Boundary Wall	7.01	2022-23	37080600206
9		PS Kusar	Boundary Wall	7.01	2022-23	37080600306
10		PS Gongsto	Boundary Wall	7.01	2022-23	37080601616
11		PS Taima	Boundary Wall	7.01	2022-23	37080600809
12		PS Rulpo	Boundary Wall	7.01	2022-23	37080600905
13		PS Gatoo	Boundary Wall	7.01	2022-23	37080601310
14		PS Grong Tambis	Boundary Wall	7.01	2022-23	37080601409
15		PS Khargok	Boundary Wall	7.01	2022-23	37080601601
16		PS Satta	Boundary Wall	7.01	2022-23	37080601613
17		PS Gangskhang	Boundary Wall	7.01	2022-23	37080601615
18		PS Bardan	Boundary Wall	7.01	2022-23	37080602002
19		PS Shatoo	Boundary Wall	7.01	2022-23	37080600403
20		PS Pangbar Brok	Boundary Wall	7.01	2022-23	37080601002
22		PS Pishpithang	Boundary Wall	7.01	2022-23	37080601710
23		PS Pishoo	Boundary Wall	7.01	2022-23	37080100121
24		PS Thangyokma	Boundary Wall	7.01	2022-23	37080100314
25		PS Mutrik	Boundary Wall	7.01	2022-23	37080100601
26		PS Starga	Boundary Wall	7.01	2022-23	37080100620
27		PS Munthang	Boundary Wall	7.01	2022-23	37080101105
28		MS Majdass	Boundary Wall	7.01	2022-23	37080101204
29		PS Gongyour Tumail	Boundary Wall	7.01	2022-23	37080101504
30		MS Saburchay	Boundary Wall	7.01	2022-23	37080101805
31		MS Olikha	Boundary Wall	7.01	2022-23	37080101807
32		PS Silchangrah	Boundary Wall	7.01	2022-23	37080102204

33	PS Rong Akchammal	Boundary Wall	7.01	2022-23	37080101603
34	P/S CHOMOSHOKPA	Boundary Wall	7.01	2022-23	37080701004
35	PS PACHIKHAR	Boundary Wall	7.01	2020-21	37080700605
36	PS Sirjing	Boundary Wall	7.01	2020-21	37080700711
37	PS FEKBAR	Boundary Wall	7.01	2022-23	37080700106
38	MS THARUMSA	Boundary Wall	7.01	2022-23	37080700107
39	PS Gound Khowous	Boundary Wall	7.01	2022-23	37080401401
40	PS Goma Achambur	Boundary Wall	7.01	2022-23	37080400202
41	MS Kochik	Boundary Wall	7.01	2022-23	37080400401
42	M/S Thangstoo	Boundary Wall	7.01	2022-23	37080400402
43	P/S Y.Thang	Boundary Wall	7.01	2022-23	37080400803
44	PS Santakchan	Boundary Wall	7.01	2022-23	37080500207
45	MS Sandow	Boundary Wall	7.01	2022-23	37080500501
46	MS Ayeet	Boundary Wall	7.01	2022-23	37080500301
47	GMS Rong	Boundary Wall	7.01	2022-23	37080500405
48	PS Darak	Boundary Wall	7.01	2022-23	37080500707
49	PS Stakchay Brok	Boundary Wall	7.01	2022-23	37080500901
50	PS Olokhatoo	Boundary Wall	7.01	2022-23	37080500209
51	PS Guruchay	Boundary Wall	7.01	2022-23	37080500608
52	PS Takmatan	Boundary Wall	7.01	2022-23	37080500610
53	PS Churabs	Boundary Wall	7.01	2020-21	37080501211
54	PS Khangok	Boundary Wall	7.01	2022-23	37080202112
55	MS Marling	Boundary Wall	7.01	2022-23	37080200403
56	PS Majidgam	Boundary Wall	7.01	2022-23	37080301803
57	Ps Thangjuk	Boundary Wall	7.01	2022-23	37080302006
58	PS Chapring	Boundary Wall	7.01	2021-22	37080100602
59	GMS Sangra	Boundary Wall	7.01	2021-22	37080600203
60	MS Pangbar	Boundary Wall	7.01	2021-22	37080601001
61	PS Saldak	Boundary Wall	7.01	2021-22	37080401403
62	PS Stumskhore	Boundary Wall	7.01	2021-22	37080401703
63	HS Murad Bagh	Girls' Toilet	2.1	2021-22	37080302001
64	HS Lankhore	Girls' Toilet	2.1	2021-22	37080100109
65	Ashgroom (1)	Girls' Toilet	1.55	2021-22	37080300205
66	SSA PS Akhoon Mohallah (1)	Girls' Toilet	1.55	2021-22	37080300906

67		UP Stikchay	Girls' Toilet	1.55	2021-22	37080100611
68		PS Gandochay	Girls' Toilet	1.55	2021-22	37080100502
69		MS Pangbar	Girls' Toilet	1.55	2021-22	37080601001
70		Shargandik	Girls' Toilet	1.55	2021-22	37080601101
71		MS Chikgrong	Girls' Toilet	1.55	2021-22	37080601402
72		MS Lamochan	Girls' Toilet	1.55	2021-22	37080301608
73		Upper Primary Stikchay (1)	Boys' Toilet	2.1	2021-22	37080100611
74		et Upper Primary School Haral (1)	Boys' Toilet	2.1	2021-22	37080101203
75		PS Chomochukpa	Dilapidated	3	2020-21	37080701004
76		PS Gonyal	Building Less	19.9	2021-22	37080300703