

No. 11-3/2025-IS-1
Government of India
Ministry of Education
Department of School Education and Literacy
IS-1 Section

Shastri Bhawan, New Delhi
Dated: 26th June, 2025

ADDENDUM

Subject: Samagra Shiksha – Annual Work Plan & Budget (AWP&B) for the year 2025-26 for the State of Himachal Pradesh- Supplementary Project Approval Board (PAB) meeting held on 28.05.2025- Revision of the Minutes of the Meeting of the Project Approval Board (PAB) held on 20th March, 2025 -reg.

The undersigned is directed to refer to this department's letter of even no. dated 02.05.2025 whereby the Minutes of the PAB meeting of Samagra Shiksha, Himachal Pradesh was circulated. A Supplementary Project Approval Board (PAB) meeting was held on 28.05.2025 to consider saturation of provisions related to ICT Labs, Smart Classrooms, and subject-specific laboratories, in accordance with the programmatic norms of Samagra Shiksha.

2. Pursuant to the deliberations of the meeting, an amount of **₹1521.40 lakh** was approved for the State of Himachal Pradesh for the establishment of ICT Labs and Smart Classrooms in Government secondary schools under the Samagra Shiksha scheme. This has necessitated revision of the minutes issued vide OM No. 11-3/2025-IS-1 dated 02.05.2025 in order to reflect the total approval accorded in the PAB meeting held on 20.03.2025 as well as in the supplementary PAB held on 28.05.2025.

3. In partial modification of the minutes issued on 20.03.2025, para 1 and 2 of the section II (financial section) be read as follows:

Section II (Financial Section)

1. Total Estimated Budget (2025-26) (Now):

The approved estimates for the AWP&B for 2025-26 under Elementary, Secondary and Teacher Education after the supplementary PAB on 28th May, 2025 are as under:

(Rs. In Lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total Fresh	Grand Total (Including Spill-Over)
1	2	3	4	5=3+4	6=5+2
Elementary	1986.0490	604.5940	45668.88328	46273.4773	48259.5263
Secondary	8606.7200	5711.4200	23927.94363	29639.3636	38246.0836
Teacher Education	0.0000	502.9700	3130.23	3633.2000	3633.2000
Total	10592.769	6818.9840	72727.0569	79546.0409	90138.8099

*Includes Programme Management (MMMER)

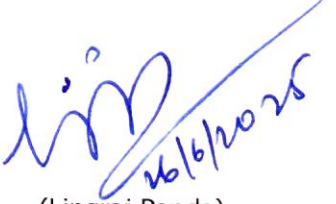
2. Actual release by Gol during 2025-26

The total annual work plan is approved for **Rs 90138.8099 Lakh**, including spillover of **Rs.10592.769 lakh**. The breakup of the funds for this approved budget is as follows:

- (i) Central share to be released in 2025-26 is Rs. 68524.929 lakh.

- (ii) Corresponding State share to be released in 2025-26 is Rs. 7613.881 lakh.
(iii) Opening Balance available as on 01.04.2025, as informed by the state is Rs. 14000.00 lakh.
3. The other items of the PAB minutes remain unchanged.
4. This is issued with the approval of competent authority.

लिंगराज पंडा/Lingraj Panda
उप सचिव/Deputy Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Ministry of Education
स्कूल शिक्षा एवं साक्षरता विभाग/Dio School Education & Literacy
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi


26/6/2025


(Lingraj Panda)
Deputy Secretary to the Government of India
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To,

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Drinking Water & Sanitation
6. Secretary, Ministry of Minority Affairs.
7. Secretary, Ministry of Social Justice & Empowerment
8. Dy. Adviser (School Education), Niti Aayog.
9. Director, NCERT.
10. Vice Chancellor. NIEPA.
11. Chairperson, NCTE, G-7, Sector-10, Dwarka, Near Metro Station, New Delhi – 110075
12. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi – 110001
14. Additional Secretary (PMPY& Digital) DoSEL, Ministry of Education
15. Joint Secretary (SS-1&AE), DoSEL, Ministry of Education
16. Joint Secretary (Inst. & Training), DoSEL, Ministry of Education
17. Joint Secretary (Coord. & Media), Ministry of Education
18. JS & FA, Ministry of Education
19. EA (SE&L), Ministry of Education
20. DDG (Statistics), Ministry of Education
21. Deputy Secretary (IS.1), Samagra Shiksha, Ministry of Education
22. The Principal Secretary (Education), Govt. of Himachal Pradesh
23. The State Project Director, Samagra Shiksha, Govt. of Himachal Pradesh
24. TSG Consultants, EdCIL, Govt. of India

Copy to:

1. PPS to Secretary (SE&L).
2. PPS to AS(SS.II).
3. All Divisional Heads of DoSEL, Ministry of Education
4. All Under Secretaries of DoSEL, Ministry of Education
5. NIC- with a request to upload minutes on the Shagun portal/Samagra Shiksha Portal.


26/6/2025

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