

No.11-1/2024-IS.1
Government of India
Ministry of Education
Department of School Education & Literacy
(IS.1 Section)

New Delhi dated 12th February, 2025

ADDENDUM

Subject: Samagra Shiksha-Addendum to the Minutes of Project Approval Board (PAB) held on 31st January, 2024 and in August 2024 for the State of Himachal Pradesh

The undersigned is directed to refer to the State Government's letter of January 2025 regarding proposal for inclusion of additional amount in the component "Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 and after considering the request of the Govt. of Himachal Pradesh following addendum is issued for the **additional amount of Rs. 24.30 lakh** against **Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act, 2009** for 2024-25 .

2. Accordingly, the following amendments are being made in the Minutes of the meeting of the PAB relating to the AWP&B of 2024-25 of Samagra Shiksha Himachal Pradesh:

Earlier: Para: 7: Total Estimated Budget (2024-25):

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total (Fresh)	Total (2+5)
1	2	3	4	5	6
Elementary	1547.53	2735.05	47396.62	50131.67	51679.2
Secondary	10569.3	10342.5	25331.18	35673.68	46242.98
Teacher Education	0.00	60.00	2461.07	2521.07	2521.07
Total	12116.83	13137.55	75188.87	88326.42	100443.25

*Includes Programme Management (MMER)

Now: Para: 7: Total Estimated Budget (2024-25):

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total (Fresh)	Total (2+5)
1	2	3	4	5	6
Elementary	1547.53	2735.05	47420.92	50155.97	51703.5
Secondary	10569.3	10342.5	25331.18	35673.68	46242.98
Teacher Education	0.00	60.00	2461.07	2521.07	2521.07
Total	12116.83	13137.55	75213.17	88350.72	100467.55

*Includes Programme Management (MMER)

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Earlier: RTE Entitlements (Elementary-Recurring)

An outlay of Rs. **40.70** lakh (Recurring) as per unit costs given below was estimated, under Elementary component.

Activity Master	Phy	Unit Cost	Fin	Remarks
Reimbursement of Fee against 25% admission under Section12(1)(c) of RTE Act 2009	543	0.07495	40.70	As per the information uploaded by the State on PRABANDH Portal, a total amount of Rs. 40.70 lakh was reimbursed to 185 Private Unaided Schools for admission and continuation of 543 children in Class 1 to 8. The same is recommended


Now: RTE Entitlements (Elementary- Recurring)

An outlay of Rs. **65.00** lakh (Rs. **40.70** lakh earlier approved and additional Rs. **24.30** lakh as per unit costs given below was estimated, under Elementary component):

Activity Master	Phy	Unit Cost	Fin	Remarks
Reimbursement of Fee against 25% admission under Section12(1)(c) of RTE Act 2009	543	0.11970534	65.00	Recommended as proposed.

2. Other contents of the PAB Minutes would remain unaltered.
3. This issue with the approval of the Competent Authority.

Encl.: As above.


(Lakshman Prasad)

Under Secretary to the Govt. of India
Tel No. 23384153

To,

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Drinking Water & Sanitation
6. Secretary, Ministry of Minority Affairs.
7. Secretary, Department of Empowerment of Persons with Disabilities in the Ministry of Social Justice & Empowerment
8. Shri Rajib Kumar Sen, Sr. Adviser (Education), Niti Aayog.
9. Prof. Dinesh Saklani, Director, NCERT.
10. Prof. Sudhanshu Bhushan, Vice Chancellor. NIEPA.
11. Prof. Yogesh Singh, Chairperson, NCTE, Bahadur Shah Zafar Marg, New Delhi

लक्ष्मण प्रसाद/Lakshman Prasad
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
शिक्षा और साक्षरता विभाग/Div. of Education
शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi-110001

12. Prof. Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Ms. Rupali Banerjee Singh, Member Secretary, NCPCR, Chanderlok Building, Janpath, New Delhi – 110001
14. Shri Anil Kumar Singhal, Additional Secretary (SS-II), DoSEL, Ministry of Education
15. Shri Anandrao Vishnu Patil, Additional Secretary (PMPY& Digital) DoSEL, Ministry of Education
16. Ms. Archana Sharma Awasthi, JS (SS-1&AE), DoSEL, Ministry of Education
17. Ms. Prachi Pandey, JS (EE.1), DoSEL, Ministry of Education
18. Dr. Amarpreet Duggal, JS(Cord & Media), Ministry of Education
19. Shri Sanjog Kapoor, JS & FA, Ministry of Education
20. Smt. A. Srija, EA, DoSEL, Ministry of Education
21. Shri V. Hegde, DDG (Statistics), Ministry of Education
22. Shri Umesh Pratap Singh, Director, Samagra Shiksha, MoE
23. The Secretary (Education), Govt. of Himachal Pradesh
24. The State Project Director, Samagra Shiksha, Himachal Pradesh
25. TSG Consultants, EdCIL Govt. of India

Copy to:

1. All Divisional Heads of DoSEL, Ministry of Education
2. All Under Secretaries of DoSEL, Ministry of Education
3. NIC- with a request to upload minutes on the Shagun portal/Samagra Shiksha Portal.

Copy for information to:-

1. PPS to Secy(SE&L).
2. PPS to AS(SS.II).



(Lakshman Prasad)
Under Secretary to the Govt. of India
Tel No. 23384153

लक्ष्मण प्रसाद/Lakshman Prasad
अवर सचिव/Under Secretary
भारत सरकार/Govt. of India
शिक्षा मंत्रालय/Min. of Education
स्कूल शिक्षा और साक्षरता विभाग/D/o School Education and Literacy
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