

F. No. 14-7/2023-IS.18/IS.5  
Government of India  
Ministry of Education  
Department of School Education and Literacy  
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Shastri Bhawan, New Delhi  
Dated: 21<sup>st</sup> July, 2023

ADDENDUM

**Subject: Samagra Shiksha – Addendum to the Minutes of the meeting of the Project Approval Board held on 12<sup>th</sup> April, 2023 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2023-24 of Samagra Shiksha for the State of Odisha- reg.**

The undersigned is directed to refer to an inadvertent error in the recommendation under the Recurring component of the Free Uniform intervention for the state of Odisha and to convey the approval of the competent authority for a change in the recommendation. Further, relevant paras relating to Free Uniform (Elementary); Funds for Quality (LEP, Innovation, Guidance etc) Project - Innovative Activities - (Recurring) (State Specific) (Elementary and Secondary & Sr. Secondary); Total Estimated Budget (2023-24), Actual Release by GOI during 2023-24 and Programme Management: Management, Monitoring, Media, Evaluation & Research (MMMER) stand modified as follows:

**Earlier:**

- **Free Uniforms:** An amount of **Rs. 22748.63 lakh** was estimated for Free Uniform.

(Rs. In lakh)

Activities	Proposal			Recommendations			Remarks
	Physical	Unit cost	Financial	Physical	Unit cost	Financial	
All Girls	2161859	0.006	12971.154	2161859	0.006	12971.154	Recommended as per norms two sets of free uniforms to 2161859 girls @ Rs. 600/- per child (as per UDISE+ enrolment)
ST Boys	724878	0.006	4349.268	724878	0.006	4349.268	Recommended as per norms two sets of free uniforms to 724878 ST Boys @ Rs. 600/- per child (as per UDISE+ enrolment)

Activities	Proposal			Recommendations			Remarks
	Physical	Unit cost	Financial	Physical	Unit cost	Financial	
SC Boys	453521	0.006	2721.126	453521	0.006	2721.126	Recommended as per norms two sets of free uniforms to 453521 SC Boys @ Rs. 600/- per child (as per UDISE+ enrolment)
BPL Boys	678896	0.006	4073.376	451181	0.006	2707.086	Recommended as per norms two sets of free uniforms to 678896 BPL Boys @ Rs. 600/- per child (as per UDISE+ enrolment)
<b>Total</b>	<b>4019154</b>		<b>24114.92</b>	<b>3791439</b>		<b>22748.63</b>	

Source: PRABANDH

**Now:**

- **Free Uniforms:** An amount of **Rs. 24114.92 lakh** was estimated for free uniforms which include a revised amount of Rs. 4073.376 lakh for BPL Boys.

(Rs. In lakh)

Activities	Proposal			Recommendations			Remarks
	Physical	Unit cost	Financial	Physical	Unit cost	Financial	
All Girls	2161859	0.006	12971.154	2161859	0.006	12971.154	Recommended as per norms two sets of free uniforms to 2161859 girls @ Rs. 600/- per child (as per UDISE+ enrolment)
ST Boys	724878	0.006	4349.268	724878	0.006	4349.268	Recommended as per norms two sets of free uniforms to 724878 ST Boys @ Rs. 600/- per child (as per UDISE+ enrolment)
SC Boys	453521	0.006	2721.126	453521	0.006	2721.126	Recommended as per norms two sets of free uniforms to 453521 SC Boys @ Rs. 600/- per child (as per UDISE+ enrolment)

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Activities	Proposal			Recommendations			Remarks
	Physical	Unit cost	Financial	Physical	Unit cost	Financial	
BPL Boys	678896	0.006	4073.376	678896	0.006	4073.376	Recommended as per norms two sets of free uniforms to 678896 BPL Boys @ Rs. 600/- per child (as per UDISE+ enrolment)
<b>Total</b>	<b>4019154</b>		<b>24114.92</b>	<b>4019154</b>		<b>24114.92</b>	

**Earlier:**

- **Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary):** An amount of Rs. 150.00 lakh was estimated for Olympic Education Programme in 250 schools at Secondary & Sr. Secondary level

(Rs. In lakh)

Activities	Proposal			Recommendations			Remarks
	Physical	Unit cost	Financial	Physical	Unit cost	Financial	
Olympic Education Programme	250	0.6000	150.00	250	0.6000	150.00	Recommended as proposed for implementing Olympic Value Education Programme implemented in 250 selected schools of five districts (Khordha, Sundargarh, Puri, Cuttack & Ganjam) @ Rs. 60000/- per school. Presently, this programme is being implemented in 90 selected schools of two districts i.e., Khordha & Sundargarh. The purpose of the programme is to ensure development of Olympic core values such as Friendship, Respect & Excellence along with life skills among students. An MoU in this regard

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Activities	Proposal			Recommendations			Remarks
	Physical	Unit cost	Financial	Physical	Unit cost	Financial	
							has been signed by the Department of School and Mass Education with Abhinav Bindra Foundation Trust and International Olympic Committee.
<b>Total</b>	<b>250</b>		<b>150.00</b>	<b>250</b>		<b>250.00</b>	

**Now:**

- **Project - Innovative Activities - (Recurring) (State Specific) (Elementary & Secondary Level):** An amount of **Rs. 150.00 lakh** was estimated for Olympic Education Programme in 250 schools (88 Schools at Elementary level & 162 Secondary level) @ Rs. 60000/- per school.

(Rs. In lakh)

Activities	Proposal			Recommendations			Remarks
	Physical	Unit cost	Financial	Physical	Unit cost	Financial	
<b>Elementary Level</b>							
Olympic Education Programme	88	0.6000	52.80	88	0.6000	52.80	Recommended as proposed for implementing Olympic Value Education Programme implemented in 88 selected schools at Elementary level of five districts (Cuttack-4; Ganjam-13; Khordha-38; Puri-6 and Sundargarh-27) @ Rs. 60000/- per school. Presently, this programme is being implemented in 90 selected schools of two districts i.e., Khordha & Sundargarh. The purpose of the programme is to ensure development of Olympic core values such as Friendship, Respect & Excellence along with life skills among students. A MoU in this regard has been signed by the Department of School and Mass Education with Abhinav Bindra

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Activities	Proposal			Recommendations			Remarks
	Physical	Unit cost	Financial	Physical	Unit cost	Financial	
							Foundation Trust and International Olympic Committee.
<b>Total-A (Elementary)</b>	<b>88</b>		<b>52.80</b>	<b>88</b>		<b>52.80</b>	
<b>Secondary Level</b>							
Olympic Education Programme	162	0.6000	97.20	162	0.6000	97.20	Recommended as proposed for implementing Olympic Value Education Programme implemented in 162 selected schools at Secondary level of five districts (Cuttack-26; Ganjam-37; Khordha-52; Puri-34 and Sundargarh-13) @ Rs. 60000/- per school. Presently, this programme is being implemented in 90 selected schools of two districts i.e., Khordha & Sundargarh. The purpose of the programme is to ensure development of Olympic core values such as Friendship, Respect & Excellence along with life skills among students. A MoU in this regard has been signed by the Department of School and Mass Education with Abhinav Bindra Foundation Trust and International Olympic Committee.
<b>Total-B (Secondary)</b>	<b>162</b>		<b>97.20</b>	<b>162</b>		<b>97.20</b>	
<b>Grand Total (A+B)</b>	<b>250</b>		<b>150.00</b>	<b>250</b>		<b>150.00</b>	

Earlier:

- Programme Management: Management, Monitoring, Media, Evaluation & Research (MMMER):

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An outlay of **Rs. 15397.27 lakh** was estimated for Management, Monitoring, Media, Evaluation & Research (MMMER) for activities such as, Staffing cost, Media, Advertising & Publicity, Research Studies, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
MMMER - Program Management			
MMMER	1	15397.270	15397.27
<b>Grand Total</b>			<b>15397.27</b>

**Now:**

- **Programme Management: Management, Monitoring, Media, Evaluation & Research (MMMER):**

An outlay of **Rs. 15465.59 lakh** was estimated for Management, Monitoring, Media, Evaluation & Research (MMMER) for activities such as, Staffing cost, Media, Advertising & Publicity, Research Studies, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
MMMER - Program Management			
MMMER	1	15465.59	15465.59
<b>Grand Total</b>			<b>15465.59</b>

**Earlier:****2) Total Estimated Budget (2023-24)**

The estimates for the AWP&B for 2023.24 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	9747.42	17702.55	259555.3	277257.85	287005.27
Secondary	9084.38	3075.74	38197.36	41273.10	50357.48
Teacher Education	663.90	0.00	4811.8	4811.80	5475.70
<b>Total</b>	<b>19495.70</b>	<b>20778.29</b>	<b>302564.46</b>	<b>323342.75</b>	<b>342838.45</b>

\*Includes Programme Management (MMMER)

Source: PRABANDH

**Now:****2) Total Estimated Budget (2023-24)**

The estimates for the AWP&B for 2023-24 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

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Head	Spill over	Non-Recurring (Fresh)	Recurring *(Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	9747.42	17702.55	261042.71	278745.26	288492.68
Secondary	9084.38	3075.74	38144.56	41220.30	50304.68
Teacher Education	663.90	0.00	4811.80	4811.80	5475.70
<b>Total</b>	<b>19495.70</b>	<b>20778.29</b>	<b>303999.07</b>	<b>324777.36</b>	<b>344273.06</b>

\*Includes Programme Management (MMMER)

### Earlier:

#### 3. Actual Release by GOI during 2023-24:

Against the above estimates, *Central Government shall provide to the State Government, Rs. 189520.26 lakh as its share (Rs. 162351.50 lakh for Elementary, Rs. 24126.35 lakh for Secondary & Senior Secondary and Rs. 3042.41 lakh for Teacher Education). The State would contribute Rs. 126346.84 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2023 for the activities approved in 2022-23 including spill over.*

Based on the demand of funds projected for 2023-24, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	146493.18	20525.9	2887.08	169906.16
Non-recurring	15858.32	3600.45	155.33	19614.1
<b>Total</b>	<b>162351.50</b>	<b>24126.35</b>	<b>3042.41</b>	<b>189520.26</b>

Now:

#### 3. Actual Release by GOI during 2023-24:

Against the above estimates, *Central Government shall provide to the State Government, Rs. 190412.71 lakh as its share (Rs. 163243.95 lakh for Elementary, Rs. 24126.35 lakh for Secondary & Senior Secondary and Rs. 3042.41 lakh for Teacher Education). The State would contribute Rs. 126941.81 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2023 for the activities approved in 2022-23 including spill over.*

Based on the demand of funds projected for 2023-24, the tentative share of recurring and non-recurring grants is given below:

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(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	147385.63	20525.90	2887.08	170798.61
Non-recurring	15858.32	3600.45	155.33	19614.10
<b>Total</b>	<b>163243.95</b>	<b>24126.35</b>	<b>3042.41</b>	<b>190412.71</b>

2. Other paras of the minutes remain unaltered.
3. This issues with the approval of the Competent Authority.

*Sunil Kumar*  
21/7/23

(Sunil Kumar)

Under Secretary to the Govt. of India

Tel no.: 23384501

To

1. Secretary, Ministry of W&CD
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti, 4<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi 110003.
6. Secretary, Ministry of Minority Affairs, 11<sup>th</sup> Floor, Paryavaran Bhawan, GO Complex, Lodhi Road, New Delhi 110003.
7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi — 110003.
8. Dy. Advisor (School Education), NITI Aayog, New Delhi.
9. Prof. Dinesh Prasad Saklani, Director, NCERT, New Delhi.
10. Prof. N.V. Varghese, Vice Chancellor, NIEPA, New Delhi.
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi – 110 002.
12. Member Secretary, NCPCR
13. Shri Vipin Kumar, Additional Secretary (SE&L), MoE
14. Ms. Archana Sharma Awasthi, Joint Secretary (AE & Coord.)
15. Ms. A. Srija, Economic Adviser, MoE
16. Ms. Prachi Pandey, Joint Secretary, EE.1, MoE
17. Shri Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
18. Shri V. Hegde, DDG (Statistics), MoE.
19. Smt. Aswathi. S, Commissioner cum Secretary (School and Mass Education), Government of Odisha, Odisha
20. Shri Anupam Saha, State Project Director, Samagra Shiksha Odisha

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau
2. All Under Secretaries of SS-I & SS-II Bureau
3. All TSG Consultants
4. NIC with a request to upload minutes on portal



**Copy for information to:**

PPS to Secy. (SE&L)

*Sunil Kumar*  
*21/1/23*

(Sunil Kumar)

Under Secretary to the Govt. of India

Tel no.: 23384501