F.No. 9-26/2024-IS.19
Ministry of Education
Deparlment of School Education & Literacy
(IS-19 Section)

Shastri Bhawan. New Delhi
Date: 10th April, 2024

Subject: PM SHRI - Meeting of the Project Approval Board (PAB) held on 16th February, 2024 to consider the Annual Work Plan and Budget (AWP&B) for the year 2024-25 of UT of Ladakh - Circulation of Minutes - reg

The Meeting of Project Approval Board (PAB) of PM SHRI Scheme was held on 16.02.2024 under the chairpersonship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B), 2024-25 of UT of Ladakh.

2.   The undersigned is directed to forward herewith the approved PAB minutes in respect of PM SHRI Scheme to UT of Ladakh for 2024-25 for further necessary action.

(Vipinder Chander Chamoli)
Under Secretary to the Government of India
Tel : 011-23383934
Email vipinchander.chamoli35@gov.in

To,
1. Secretary. Ministry of Women & Child Development.
2. Secretary. Ministry of Labour & Employment.
3. Secretary. Ministry of Social Justice & Empowerment
4. Secretary. Ministry of Tribal Affairs.
5. Secretary. Ministry of Jal Shakti.
6. Secretary. Ministry of Minority Affairs.
7. Dy. Adviser (School Education), NitiAayog.
8. Director. NCERT.
9. Vice Chancellor - NIEPA.
10. Chairperson. NCTE
11. Vice Chancellor- IGNOU
12. Member Secretary, NCPCR
13. AS, PMPY & Digital Education Bureau, MoE, New Delhi
14. Joint Secretary (Inst.& Training), MoE, New Delhi
15. JS (SS-I & AE Bureau), MoE, New Delhi
16. JS(Coordination & Media Bureau), MoE, New Delhi
17. Economic Advisor, DoSE&L
18. JS & FA, MoE, New Delhi

19. DDG(Stats.), MoE, New Delhi
20. Education Secretary, Ladakh
21. State Project Director, Ladakh

Copy to:
1. All Divisional Heads of SS-I & SS-II Bureau
2. All TSG Consultants
4. NIC - with request to upload minutes on the portal

Copy for information to:
1. PPS to Secretary (SE&L)
2. PPS to AS (SS-II)

(Vipinder Chander Chamoli)
Under Secretary to the Government of India
Tel : 011-23383934
Email vipinchander.chamoli35@gov.in

सत्यमेव जयते

Government of India
Ministry of Education
Department of School Education and Literacy

PM SHRI
(PRADHAN MANTRI SCHOOLS FOR RISING INDIA)

Minutes of the meeting of the Project Approval Board held on 16th February, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of PM SHRI for the UT of Ladakh.

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Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2024-25 for PM SHRI for the UT of Ladakh was held on 16th February, 2024 at New Delhi. The list of participants who attended the meeting is in ***Annexure-I.***

Section I
Overall Review of the implementation of PM SHRI Scheme in the States/UTs

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2. Shri Sanjay Kumar, Secretary (SE&L) welcomed the participants and asked Additional Secretary, Shri Vipin Kumar to share a presentation on the implementation of PM SHRI Scheme and the status of School Education in four states/UTs i.e., Telangana, Sikkim, Ladakh and Uttarakhand. The following are the major action points from the discussion and deliberations during the presentation:

2.1 **Pending non-recurring expenditure:** With respect to previous non-recurring approvals given in 2023-2024, State/ UTs were urged to come up with a concrete plan of action for completing pending works at the earliest.

The States/UTs were instructed to update the status of non-recurring works on the PRABANDH portal on a regular basis to prevent any discrepancies in the reported data.

2.2 **Importance of water conservation:** During the 3rd Chief Secretaries Conference Hon'ble Prime Minister emphasized the importance of water conservation and developing a tradition of Jal Utsav to spread awareness about the same.

Further the Hon'ble Prime Minister suggested that students in groups may visit houses in a village/locality to sensitize the people on the importance of water conservation. They may collect water samples from these houses during visits and the quality of water can be tested in the PM Shri schools by the students using testing kits, which may be made available. It may also be ensured that water conservation is a part of PM Shri school curriculum.

2.3 **Saturation of basic schooling facilities:** Various facilities have been provided to PM Shri schools to ensure universal access to schooling. The focus should be on saturation of these facilities i.e. clean drinking water, handwashing facility, functional boys' toilets, girls' toilets with sanitary vending machine, furniture, integrated labs, internet facilities, computer ICT labs, smart classrooms, libraries, Atal Tinkering Labs, vocational labs, TLM, sports facilities, etc.

In addition to improve these facilities, it was further suggested that the funds from MNREGA and Panchayati Raj institutions may also be dovetailed. In this regard, suitable guidelines have been issued by joint signatures of CEO (NITI Aayog), Secretary (School Education and Literacy), Secretary (Panchayati Raj), and Secretary (Rural Development).

2.4 **Ensuring use of ICT in the classrooms in PM SHRI Schools:** Secretary SE&L shared that the benefits of digital education can be leveraged only when ICT labs and smart

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classrooms are made fully functional in PM Shri schools. He added that DIKSHA (Digital Infrastructure for School Education) is an important resource, and this needs to become part of the pedagogy in the classroom, wherein the resources available can be used by PM Shri school teachers in classroom transaction.

Priority must be given to completing the ICT labs and smart classrooms at the earliest. To further augment this effort, he suggested that the focus should also be on saturating internet connectivity especially in secondary and senior secondary schools. For this purpose, a drive may be initiated by the concerned States/UTs and major service providers of internet may be brought on board.

2.5 **Skill Education in PM SHRI Schools:** Secretary SE&L mentioned that all PM Shri school students, particularly those in secondary stage of schooling, need to undergo skill education as per the National Education Policy 2020 recommendation. He urged the States and UTs to re-evaluate the existing job roles in light of the changing needs of the job market and also to align them as per 21st century skills.

2.6 **Support through NIOS for OoSC of the age group 16 to 19 years:** With respect to support through NIOS for out of school children, it was informed that special centres have been provided by NIOS across the country for students in government schools and the registration fee in these special centres have been subsidised @ Rs. 2000 per student. This is a special provision made by NIOS for out of school children and examination fees are also exempted for first timers. Many States are undertaking enrolment drives for identification and mainstreaming out of school children.

2.7 **Display of photographs of teachers in PM SHRI Schools:** To address the issue of proxy teachers and teacher absenteeism, it was instructed that photographs of teachers should be displayed in a common area in PM Shri school premises. Most of the schools have completed this exercise but this is a continuous process. For this purpose, there is a provision in schools where the display of teachers' photographs is updated in case of transfer or retirement of a teacher.

2.8 **UDISE+:** PM Shri schools were advised to update the school data on the UDISE + on a regular basis to assess the reason for any increase or decrease in the educational indicators.

2.9 **Addressing the issue of PTR for children with Special Needs:** Economic Advisor, Ms. A. Srija informed about the recent amendment to the RTE Act, which prescribes appointment of 01 special education teacher for every 10 CWSN for classes 1 to 5, and 1 special education teacher for every 15 CWSN for classes 6 to 8.

2.10 **Strengthening convergence between stakeholders:** Under the PM SHRI scheme, an innovative intervention has been initiated wherein STEM teachers and head teachers can go for trainings in IITs and IIMs.

Also, innovative concepts being implemented by other stakeholders such as integration of environmental awareness and sustainability programme into school education through green school audits, zero tolerance to water wastage, initiatives through school students for water purity measurement, are unique initiatives that can be adapted by PM Shri schools in convergence with other schemes.

2.11 Social Audit: It was clarified that the expenditure for conducting the Social Audit in PM Shri schools will be met from the MMMER Funds of PM SHRI Scheme not exceeding 0.5% of the approved MMMER funds and in case flexibility is required in the budget limit proposed, the schools may write to the Department for any possible amendment.

The Department will also be reviewing the progress of Social Audit on a half yearly basis, in which representatives of States/UTs and SAU, PM Shri schools etc., may participate.

2.12 Vidyanjali: The Vidyanjali portal helps volunteers interact and connect directly with schools of their choice to share their knowledge and skills as well as contribute in the form of assets, etc. PM Shri schools were urged to onboard their schools and avail the facilities provided under this initiative. It was noted that a few States have their own portals; and the same ought to be connected with the Vidyanjali portal.

2.13 Implementation of Vidya Pravesh: PM SHRI schools should continue implementing Vidya Pravesh, a three month School Preparedness Module in all schools. Further, the 3rd CS Conference also prioritizes the implementation of Vidya Pravesh.

Section II:
Financial Section – Ladakh

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3. Total Estimated Budget (2024-25)

After detailed discussion on financial costing sheet in the presence of State team and appraisal team, an overall budget of Rs. 726.84 Lakhs was recommended by the PAB for State of Ladakh for the FY 2024-25 for undertaking the activities as mentioned in the costing sheet attached as **Annexure II**.

A.   The approved total fresh outlay for the AWP&B for 2024-25 under PM SHRI Scheme is as under:

(Rs. In lakh)

Non-Recurring (Fresh)	Recurring (Fresh)	Total fresh Outlay
1	2	3= 1+2
340.07	386.77	726.84

B.   The total central share to be released (100% of the fresh outlay and committed liability):

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(Rs. In lakh)

Non- Recurring		Recurring (Fresh)	Total
Committed Liability	Fresh		
1	2	3	4= 1+2+3
279.68	340.07	386.77	1006.52

As per the existing fund sharing pattern of Centrally Sponsored PM SHRI Scheme, **Central Government shall provide to the UT administration Rs. 1006.52 lakh (100% of the approved fresh outlay and Committed Liability) as its share.**

4. The PAB has approved the above activities for the State during F.Y. 2024-25 subject to the following conditions:

4.1 Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

4.2 The States and UTs have been repeatedly informed about the compliance of the guidelines of Ministry of Finance for release of funds under CSS. The States/UTs are to strictly adhere to the implementation of the new financial architecture where CSS funds are being released in 4 instalments, while ensuring 75% expenditure at each stage. Submission of proposals should be well within time, to ensure maximum disbursement of funds from GOI. In case of delay in compliance of the necessary guidelines the States/UTs may not be able to receive the earmarked funds for the FY.

4.3 States/UTs should bifurcate the annexed costing sheet among all the districts and then District must bifurcate the allotted budget by the State to the selected PM SHRI Schools according to their proposals/approvals.

4.4 State also to utilise their unspent balances available as on 31st March, 2024 for the activities approved in 2023-24 PAB.

4.5 States/UTs should capture the school wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each activity/component approved under PM SHRI Scheme.

4.6 As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act.

4.7 States/UTs shall ensure to provide the list of PM SHRI schools which are approved under Non-Recurring activities (like: Additional classroom, Labs, Toilets, Solar Panel, Smart Classroom etc.) and is mentioned in the Annexed costing sheet.

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4.8 States/UTs shall ensure not to duplicate any expenses (whether recurring or non-recurring component) under the PM SHRI Scheme if the same activity has been approved under the Samagra Shiksha Scheme or any other scheme for that matter.

4.9 Components which fall under the purview of the other Department, or other ministries/departments must be carried out in convergence and accordance with respective ministries/departments.

5. The meeting ended with a vote of thanks to the Chair.

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LIST OF PARTICIPANTS

1) Shri Sanjay Kumar, Secretary (DoSE&L), Ministry of Education (MoE).

2) Shri Vipin Kumar, Additional Secretary (SE&L), Ministry of Education (MoE).

3) Shri Anandrao Vishnu Patil, Additional Secretary (SE&L), Ministry of Education (MoE).

4) Smt. Archana Sharma Awasthi, Joint Secretary (SE&L), Ministry of Education (MoE).

5) Smt. Amarpreet Duggal, Joint Secretary (SE&L), Ministry of Education (MoE).

6) Smt. A Srija, Economic Adviser (SE&L), Ministry of Education (MoE).

7) Shri Rahul Pachori, Director (SE&L), Ministry of Education (MoE).

8) Smt. Preeti Meena, Director (SE&L), Ministry of Education (MoE).

9) Sh. Sanjeev Khirwar IAS (Principal Secretary School Education Department Ladakh/ Project Director

10) Sh. Tsering Paldan JKAS (Director School Education Ladakh)/ Addl. Project Director

11) Appraisal Team Members, TSG Consultants, PM SHRI, (MoE).

Major Component	Sub Component			Activity Master	NR/R	Physical	Unit Cost	Financial (in lakhs)	Physical	Unit Cost	Financial (in lakhs)	Remarks
				PM SHRI PROPOSAL 2024-25 LADAKH								
Curriculum, Pedagogy and Assessment	Support at Pre-School Education / Bal-Vatika (ECCE)	1		**Stregthening of Pre-Primary Schools (NR)**								
			1.1	Additional Classroom	NR	3	19.19	57.57	3	19.19	57.57	Recommended as Proposed
			1.2	Boys Toilet (Pre-Primary)	NR	2	2.3	4.60	2	2.3	4.60	Recommended as Proposed
			1.3	Girls Toilet (Pre-Primary)	NR	2	2.3	4.60	2	2.3	4.60	Recommended as Proposed
				Total of Stregthening of Pre-Primary Schools (NR)				**66.77**			**66.77**	
				Total of Support to Pre-Primary School (NR)				**66.77**			**66.77**	
		3		**Support to Pre-Primary School (Recurring)**								
			3.12	Recurring Grant (Pre-Primary)	R	10	2	20.00	10	2	20.00	Recommended as Proposed
			3.13	Additional Grant (Pre-Primary)	R	3	1.5	4.50	3	1.5	4.50	Recommended as Proposed
			3.14	Teaching Learning Materials	R	131	0.00565	0.74	131	0.005	0.66	Recommended as per norms
				Total of Support to Pre-Primary School (Recurring)				**25.24**			**25.16**	
				Total of Support at Pre-School Education / Bal-Vatika (ECCE)				**92.01**			**91.93**	
	Teaching Learning Material for Primary Schools	4		**TLM / Supplimentary Materials for Class I-V**								
			4.15	Teaching Learning Material (I-V)	R	209	0.005	1.05	209	0.005	1.05	Recommended as Proposed
				Total of TLM / Supplimentary Materials for Class I-V				**1.05**			**1.05**	
				Total of Teaching Learning Material for Primary Schools				**1.05**			**1.05**	
	Learning Enhancement Programme (LEP) / Remedial Teaching	5		**Remedial Teaching**								
			5.16	Learning Enrichment Programme (LEP)	R	1126	0.01	11.26	1126	0.005	5.63	Recommended as per norms
				Total of Remedial Teaching				**11.26**			**5.63**	
				Total of Learning Enhancement Programme (LEP) / Remedial Teaching				**11.26**			**5.63**	
	Competency Based Assessment	6		**Assessment in School**								
			6.17	Student Assessment	R	14	0.25	3.50	14	0.25	3.50	Recommended as Proposed
				Total of Assessment in School				**3.50**			**3.50**	
				Total of Competency Based Assessment				**3.50**			**3.50**	
	Holistic Report Cards	7		**Holistic Report Cards for Students**								
			7.18	Holistic Report Card (School)	R	1479	0.00025	0.37	1479	0.00015	0.22	Recommended as per norms. The format is already developed.
				Total of Holistic Report Cards for Students				**0.37**			**0.22**	
				Total of Holistic Report Cards				**0.37**			**0.22**	
	School Readiness Modules	8		**School Readiness Modules (Class - I)**								
			8.20	Module Development (Class - I)	R	5	0.055	0.28	0	0.055	0.00	Not Recommended
				Total of School Readiness Modules (Class - I)				**0.28**			**0.00**	
				Total of School Readiness Modules				**0.28**			**0.00**	
	Teacher Resource Material / Hand Book	9		**Teacher Resource Material(TRM)**								
			9.21	Resource Material / Activity Hand Book	R	154	0.00553	0.85	154	0.002	0.31	Recommended as per norms
			9.22	Additional Support on TRM	R	83	0.00316	0.26	83	0.0015	0.12	Recommended as per norms
				Total of Teacher Resource Material(TRM)				**1.11**			**0.43**	
				Total of Teacher Resource Material / Hand Book				**1.11**			**0.43**	

Major Component	Sub Component			Activity Master	NR/R	Physical	Unit Cost	Financial (in lakhs)	Physical	Unit Cost	Financial (in lakhs)	Remarks
	Rashtriya Aavishkar Abhiyaan	10		**Rashtriya Aavishkar Abhiyan (Class VI - XII)**								
			10.	Activities to support Science and Maths learning	R	14	0.125	1.75	14	0.125	1.75	Recommended as Proposed
				Books of exemplar problems	R	14	0.03333	0.47	14	0.03333	0.47	Recommended as Proposed
			10.23	Science Kit	R	7	0.1	0.70	7	0.1	0.70	Recommended as Proposed
			10.24	Maths Kit	R	6	0.1	0.60	6	0.1	0.60	Recommended as Proposed
			10.25	Science Circles	R	40	0.05	2.00	40	0.05	2.00	Recommended as Proposed
			10.26	Math Circles	R	40	0.05	2.00	40	0.05	2.00	Recommended as Proposed
			10.28	Mentoring by Eminent Experts (National)	R	14	0.05	0.70	14	0.05	0.70	Recommended as Proposed
			10.29	Mentoring by Eminent Experts (Interational)	R	14	0.1	1.40	14	0.1	1.40	Recommended as Proposed
				Total of Rashtriya Aavishkar Abhiyan (Class VI - XII)				**9.62**			**9.62**	
				Total of Rashtriya Aavishkar Abhiyaan				**9.62**			**9.62**	
	Introduction of Vocational Education at Secondary and Sr. Secondary Level	11		**Introduction to Vocational Education (Non-Recurring)**								
			11.30	Tools & Equipment	NR	5	2.8	14.00	5	2.8	14.00	Recommended as Proposed
			11.31	Lab for Spoke Schools (In Hub School)	NR	2	5	10.00	2	5	10.00	Recommended as Proposed
			11.32	Construction of Workshop/Laboratory cum Classroom	NR	2	8	16.00	2	8	16.00	Recommended as Proposed
				Total of Introduction to Vocational Education (Non-Recurring)				**40.00**			**40.00**	
		12		**Introduction to Vocational Education (Recurring)**								
			12.	Cost of providing Hands on Training to Students	R	7	0.6	4.20	7	0.6	4.20	Recommended as Proposed
				Financial Support for Resource Persons	R	7	0.6	4.20	7	0.6	4.20	Recommended as Proposed
				Financial Support for Vocational Teacher/ Trainer	R	7	3.1125	21.79	7	3.1125	21.79	Recommended as Proposed
				Office Expenses / Contingencies for School	R	6	0.291	1.75	6	0	0.00	Not Recommended
				Raw Material grant	R	4	0.6825	2.73	4	0.6825	2.73	Recommended as Proposed
				Recurring support for Hub and Spoke Model	R	1	2.5	2.50	1	2.5	2.50	Recommended as Proposed
			12.33	Assessment and Certification	R	202	0.006	1.21	202	0.006	1.21	Recommended as Proposed
			12.34	Transportation Spoke to Hub School	R	25	0.03	0.75	25	0.03	0.75	Recommended as Proposed
			12.35	Induction Training (10 Days)	R	3	0.02308	0.07	3	0.02308	0.07	Recommended as Proposed
			12.36	In-Service Training (5 Days)	R	4	0.025	0.10	4	0.025	0.10	Recommended as Proposed
			12.37	Internships	R	14	0.025	0.35	6	0.025	0.15	Recommended as Proposed
			12.38	Linkages with Sector Skill Councils and/or Artisans/Craftsmen	R	378	0.01	3.78	378	0.01	3.78	Recommended as Proposed
				Total of Introduction to Vocational Education (Recurring)				**43.42**			**41.48**	
				Total of Introduction of Vocational Education at Secondary and Sr. Secondary Level				**83.42**			**81.48**	
	Library Grant	13		**Library Grant**								
			13.37	Primary School (upto highest class V)	R	1	0.05	0.05	1	0.05	0.05	Recommended as Proposed
			13.38	Upper Primary School (upto highest class VIII)	R	1	0.13	0.13	1	0.13	0.13	Recommended as Proposed
			13.39	Secondary School (upto highest class X)	R	13	0.15	1.95	13	0.15	1.95	Recommended as Proposed
			13.40	Sr. Secondary School (upto highest class XII)	R	1	0.2	0.20	1	0.2	0.20	Recommended as Proposed
				Total of Library Grant				**2.33**			**2.33**	
				Total of Library Grant				**2.33**			**2.33**	

Major Component	Sub Component			Activity Master	NR/R	Physical	Unit Cost	Financial (in lakhs)	Physical	Unit Cost	Financial (in lakhs)	Remarks
	Sports & Physical Education	14		Sports and Physical Education (Non - Recurring)								
			14.41	Development of Play Ground / Outdoor / Indoor Sports Game Facilities	NR	10	5	50.00	3	5	15.00	Recommended as per norms
				Total of Sports and Physical Education (Non - Recurring)				50			15.00	
		15		Sports and Physical Education (Recurring)								
			15.42	Sports Equipment	R	14	0.84286	11.80	14	0.5	7.00	Recommended as per norms
			15.43	Engagement of Yoga / Sports Teacher / Coaches	R	14	1	14.00	14	1	14.00	Recommended as Proposed
				Total of Sports and Physical Education (Recurring)				25.80			21.00	
				Total of Sports & Physical Education				75.80			36.00	
	Project Innovation	16		Project Innovation (Recurring)								
			16.	Atal Tinkering Lab/Robotics Lab/Innovation Council	R	9	2	18.00	0	2	0.00	Not Recommended
				Bagless days	R	14	0.3	4.20	14	0.3	4.2	Recommended as Proposed
				Eco friendly Grow bags	R	14	0.04	0.56	14	0.04	0.56	Recommended as Proposed
				Financial Literacy Education	R	14	0.25	3.50	14	0.25	3.50	Recommended as Proposed
				News & Magazine	R	14	0.25	3.50	14	0.25	3.50	Recommended as Proposed
				Organizing Summer Camp	R	14	0.5	7.00	14	0.5	7.00	Recommended as Proposed
				School Cultural, Annual & Sports Day	R	14	0.5	7.00	14	0.5	7.00	Recommended as Proposed
				Guidance and Career Counselling	R	14	0.75	10.50	14	0.75	10.50	Recommended as Proposed
				Organizing Health Camps	R	14	0.5	7.00	14	0.5	7.00	Recommended as Proposed
				21st Century Learning and Information Skills	R	14	0.5	7.00	14	0.5	7.00	Recommended as Proposed
				Citizenship skills, Constitutional values and Knowledge of India	R	14	0.5	7.00	14	0.5	7.00	Recommended as Proposed
				Gamified Learning	R	2	0.4	0.80	2	0.4	0.80	Recommended as Proposed
				ECCE kit	R	11	0.3	3.30	11	0.3	3.30	Recommended as Proposed
				TLM Park	R	11	0.5	5.50	11	0.5	5.50	Recommended as Proposed
				Social Science Kit	R	13	0.1	1.30	13	0.1	1.30	Recommended as Proposed
				Desktop Computers for School Admin	NR	14	0.5	7.00	14	0.5	7.00	Recommended as Proposed
				Wi Fi solutions	R	2	0.24	0.48	2	0.24	0.48	Recommended as Proposed
				Capacity Building of Science & Math Teachers in Institute of National Repute	R	37	0.5	18.50	37	0.5	18.50	Recommended as Proposed
				PMSHRI Logo for all Students (Like Badge)	R	1479	0.001	1.48	1479	0.001	1.48	Recommended as Proposed
				Exposure Visit	R	1126	0.01	11.26	1126	0.01	11.26	Recommended as Proposed. The unit cost is 1000 rupees considering the UT.
				Talks by eminent experts (National)	R	14	0.2	2.80	14	0.2	2.80	Recommended as Proposed
				Total of Project Innovation (Recurring)				127.68			109.68	
		17		Project Innovation (Non-Recurring)								
			17.46	Atal Tinkering Lab/Robotics Lab/Innovation Council	R	4	10	40.00	4	10	40.00	Recommended as Proposed
				Total of Project Innovation (Non-Recurring)				40.00			40.00	
		20		Capacity Building of Teachers								
			20.54	Training of ICT Teachers	R	37	0.05203	1.93	37	0.025	0.93	Recommended as per norms
			20.55	Training of Special Educators	R	2	0.1	0.20	2	0.025	0.05	Recommended as per norms
			20.56	Training of Head Teachers / Principals	R	11	0.02545	0.28	11	0.025	0.28	Recommended as per norms
			20.57	Training of Master Trainers	R	11	0.03682	0.41	11	0.025	0.28	Recommended as per norms
			20.58	Training of Teachers	R	79	0.04038	3.19	79	0.025	1.98	Recommended as per norms
				Total of Capacity Building of Teachers				6			3.50	

Major Component	Sub Component			Activity Master	NR/R	Physical	Unit Cost	Financial (in lakhs)	Physical	Unit Cost	Financial (in lakhs)	Remarks
				Total of Project Innovation				173.68			153.18	
Access Infrastructure - Adequacy, Functionality, Aesthetics and Safety	Strengthening of Existing Schools (Excluding Pre-Primary)	20		Strengthening of Existing Schools - NR								
				Hand Washing System	NR	10	0.65	6.50	10	0.65	6.50	Recommended as Proposed
				Headmaster room	NR	1	1	1.00	1	1	1.00	Recommended as Proposed
				Lab Equipments (Maths)	NR	2	0.75	1.50	2	0.75	1.50	Recommended as Proposed
				Repair of Dysfunctional Boys Toilet	NR	10	0.345	3.45	10	0.345	3.45	Recommended as Proposed
				Repair of Dysfunctional GirlsToilet	NR	12	0.32917	3.95	12	0.32917	3.95	Recommended as Proposed
				Solar lights	NR	4	0.3825	1.53	4	0.3825	1.53	Recommended as Proposed
			20.53	Computer Room	NR	2	19.19	38.38	2	19.19	38.38	Recommended as Proposed
			20.54	CWSN Toilets	NR	4	6.25	25.00	4	6.25	25.00	Recommended as Proposed
			20.56	Electrification	NR	6	0.9	5.40	6	0.9	5.40	Recommended as Proposed
			20.57	Furniture	NR	135	0.19222	25.95	8	3.25	26.00	Recommended as per Discussion
			20.58	Girls Toilets	NR	7	2.1	14.70	7	2.1	14.70	Recommended as Proposed
			20.60	Lab Equipment (Biology)	NR	4	0.625	2.50	4	0.625	2.50	Recommended as Proposed
			20.61	Lab Equipment (Chemistry)	NR	4	0.675	2.70	4	0.675	2.70	Recommended as Proposed
			20.62	Lab Equipment (Physics)	NR	3	0.56667	1.70	3	0.56667	1.70	Recommended as Proposed
			20.63	Lab Equipment (Sci Lab)	NR	4	0.55	2.20	4	0.55	2.20	Recommended as Proposed
			20.69	Ramps and Handrails	NR	1	2.5	2.50	1	2.5	2.50	Recommended as Proposed
			20.71	Science Lab	NR	1	19.19	19.19	1	19.19	19.19	Recommended as Proposed
			20.72	Solar Panel	NR	5	6	30.00	5	6	30.00	Recommended as Proposed. Reduce electricity bill for achieving the target of 100% green school. State to present utility report.
			20.74	Minor Repair	NR	14	1.65	23.10	14	1.65	23.10	Recommended as Proposed
				Total of Strengtheing of Existing Schools - NR				211.25			211.30	
				Total of Strengthening of Existing Schools (Excluding Pre-Primary)				211.25			211.30	
	Green School	21		Green School								
			21.74	LED Lighting	R	14	0.05857	0.82	14	0.02	0.28	Recommended as per norms
			21.75	Activity Promoting Green School (Upto 200 Students)	R	12	0.05	0.60	12	0.05	0.60	Recommended as Proposed
				Activity Promoting Green School (more than 200 Students)	R	2	0.1	0.20	2	0.1	0.20	Recommended as proposed
			21.78	Vegetable /Medical/Kitchen Gardens	R	11	0.05	0.55	11	0.05	0.55	Recommended as Proposed
			21.79	Drip Irrigation Systems (i.e. made with earther pots or plastic bottles or any other waste material)	R	3	0.2	0.60	0	0.2	0.00	Not recommended
			21.82	Composting facility for kitchen and garden waste	R	4	0.1	0.40	4	0.1	0.40	Recommended as Proposed
			21.85	Colorful Dustbins painted with interesting characters for waste segregation	R	5	0.1	0.50	5	0.1	0.50	Recommended as Proposed
			21.88	Organize 'Swachhta Pakhwada' clean up drives	R	14	0.1	1.40	14	0.1	1.40	Recommended as Proposed
			21.89	Expert Talks	R	14	0.05	0.70	14	0.05	0.70	Recommended as Proposed
			21.90	Field Visits	R	1479	0.005	7.40	1479	0.005	7.40	Recommended as Proposed
				Total of Green School				13.16			12.03	
				Total of Green School				13.16			12.03	
		23		Tablet For School (Recurring)								
			23.78	Provision of Recurring Grant	R	14	0.5	7.00	14	0.5	7.00	Recommended as Proposed
				Total of Tablet For School (Recurring)				7			7.00	
				Total of Digital Library				7			7.00	
		25		ICT and Digital Initiatives - (Rec) (Class VI - XII)								

Major Component	Sub Component			Activity Master	NR/R	Physical	Unit Cost	Financial (in lakhs)	Physical	Unit Cost	Financial (in lakhs)	Remarks
			25.	Smart Classroom (Recurring)	R	14	0.5	7.00	14	0.5	7.00	Recommended as Proposed
			25.80	Digital Software / Hardware	R	12	2.5	30.00	12	2.5	30.00	Recommended as Proposed
				Total of ICT and Digital Initiatives - (Rec) (Class VI - XII)				**37.00**			**37.00**	
				Total of ICT and Digital Initiatives				**37.00**			**37.00**	
	Annual School Grant	26		**Annual School Grant**								
			26.81	No. of Schools having Students (<= 100)	R	9	0.5	4.50	9	0.5	4.50	Recommended as Proposed
			26.82	No. of Schools having Students (> 100 and <= 250)	R	5	0.75	3.75	5	0.75	3.75	Recommended as Proposed
				Total of Annual School Grant				**8.25**			**8.25**	
				Total of Annual School Grant				**8.25**			**8.25**	
	Transport / Escort Facility	27		**Transport / Escort Facility (Class VI -XII)**								
			27.85	Transport / Escort Facility (Class VI -XII)	R	263	0.0908	23.88	263	0.0908	23.88	Recommended as Proposed
				Total of Transport / Escort Facility (Class VI -XII)				**23.88**			**23.88**	
				Total of Transport / Escort Facility				**23.88**			**23.88**	
	Free Uniform / Text Books	28		**Free Uniform (Upto Class VIII)**								
				Winter Uniform	R	1015	0.01	10.15	1015	0.01	10.15	Recommended as Proposed
			28.86	All Girls	R	415	0.012	4.98	415	0.006	2.49	Recommended as per norms
			28.87	ST Boys	R	456	0.012	5.47	456	0.006	2.74	Recommended as per norms
			28.89	BPL Boys	R	144	0.012	1.73	144	0.006	0.86	Recommended as per norms
				Total of Free Uniform (Upto Class VIII)				**22.33**			**16.24**	
		29		**Free Textbook (Upto Class VIII)**								
			29.	Large Print Books	R	10	0.004	0.04	10	0.004	0.04	Recommended as Proposed
			29.90	Primary School (upto highest class V)	R	506	0.0025	1.27	506	0.0025	1.27	Recommended as Proposed
			29.91	Upper Primary School (upto highest class VII)	R	372	0.004	1.49	372	0.004	1.49	Recommended as Proposed
			29.92	Multilingual Text Book	R	58	0.002	0.12	58	0.002	0.12	Recommended as Proposed
				Total of Free Textbook (Upto Class VIII)				**2.91**			**2.91**	19.15
				Total of Free Uniform / Text Books				**25.24**			**19.15**	
Inclusive Practices and Gender Equity	Provision for Children with Special Needs (CWSN)	31		**Student Oriented Component**								
			31.93	Escort Allowance	R	4	0.03025	0.12	4	0.03025	0.12	Recommended as Proposed
			31.94	Transport Allowance	R	4	0.016	0.06	4	0.016	0.06	Recommended as Proposed
			31.95	Home Based Education	R	4	0.1	0.40	4	0.06	0.24	Recommended as per discussion
			31.97	Providing Aids & Appliances	R	14	0.042	0.59	14	0.035	0.49	Recommended as per norms
			31.98	Reader Allowance- For only VI and Low vision	R	5	0.1	0.50	5	0.035	0.18	Recommended as per norms
			31.100	Stipend for Girls	R	35	0.02	0.70	35	0.02	0.70	Recommended as Proposed
			31.101	Financial Support to Special Educators	R	2	0.25	0.50	2	0.25	0.50	Recommended as Proposed
			31.102	Identification and Assessment (Medical Assessment Camps)	R	5	0.02	0.10	5	0.02	0.10	Recommended as Proposed
				Total of Student Oriented Component				**2.97**			**2.39**	

Major Component	Sub Component			Activity Master	NR/R	Physical	Unit Cost	Financial (in lakhs)	Physical	Unit Cost	Financial (in lakhs)	Remarks
				Total of Provision for Children with Special Needs (CWSN)				2.97			2.39	
	Gender and Equity	32		Self-Defence Training								
			32.103	Training to Girls on Self-Defence (Upto 50 Girls in VI to XII)	R	14	0.17	2.38	10	0.15	1.50	Recommended as per norms
			32.103	Training to Girls on Self-Defence (More than 50 Girls in VI to XII)	R	0	0.17	0.00	4	0.3	1.20	Recommended as per norms
				Total of Self-Defence Training				2.38			2.70	
		34		Special Equity Projects (Recurring)								
			33.105	Sanitory Pads	R	492	0.00313	1.54	492	0.003	1.48	Recommended as Proposed
			34.	Adolescent Girls Programs	R	11	0.1	1.10	11	0.1	1.10	Recommended as Proposed
				Interaction of girl students with Role Models with Higher education institutions	R	4	0.1	0.40	4	0.1	0.40	Recommended as Proposed
				Total of Special Equity Projects (Recurring)				3.04			2.98	
				Total of Gender and Equity				5.42			5.68	
Management Monitoring and Governance	Child Tracking	35		Child Tracking								
			35.106	Child Tracking	R	1479	0.0001	0.15	1479	0.0001	0.15	Recommended as Proposed
				Total of Child Tracking				0.15			0.15	
				Total of Child Tracking				0.15			0.15	
	Program Management	38		Program Management (MMMER)								
			38.	MMMER (1%)	R	1	8.0441	8.04	1	7.2677	7.27	Recommended as Proposed
				Total of Program Management (MMMER)				8.04			7.27	
				Total of Program Management				8.04			7.27	
Beneficiary Satisfaction	Community Participation SMC/SMDC	36		Community Mobilization								
			36.107	Community Participation	R	15	0.11333	1.70	14	0.1	1.40	Recommended as per norms
				Total of Community Mobilization				1.7			1.40	
				Total of Community Participation SMC/SMDC				1.7			1.40	
Human Resource and School Leadership	Capacity Building Through DIETs / NLIs / KVs	37		Teacher Training and Capacity Building								
			37.	Trainings through The District / Regional Institute of Education and Training	R	2	3	6.00	2	3	6.00	Recommended as Proposed
				Total of Teacher Training and Capacity Building				4			6.00	
				Total of Capacity Building Through DIETs / NLIs / KVs				4			6.00	
				Total				804.49			726.84	

Proposed		
Recurring	429.47	53%
Non Recurring	375.02	47%
Total	804.49	100%
Innovation	173.68	22%
Recommended		
Recurring	386.77	53%
Non Recurring	340.07	47%
Total	726.84	100%
Innovation	153.18	21%