

F.No. 12-1/2023-IS-15
Government of India
Ministry of Education
Department of School Education and Literacy
IS-15 Section

Shastri Bhawan, New Delhi
Dated: 12 June, 2023

Corrigendum

Subject : Samagra Shiksha – Corrigendum to the Minutes of the meeting of the Project Approval Board held on 28th April 2023 to consider the Annual Work Plan & Budget (AWP&B) 2023-24 of Samagra Shiksha for the State of Uttar Pradesh- reg.

The unde[₹]igned is directed to refer to the State Government's D.O letter No. Pre-primary/2587/2023-24 dated 02nd June, 2023 regarding PAB proposal 2023-2024 of Uttar Pradesh for Pre-Primary / ECCE (under Recurring Grant) and to state that after considering the request of the Govt. of Uttar Pradesh, following changes are made in the remarks of the Pre-Primary Recurring component(in the costing sheet) on the PAB Minutes relating to the AWP&B of 2023-24 of Samagra Shiksha, Uttar Pradesh

For :

(₹ In Lakh)

Activity Master	Physical	Unit Cost	Financial	Remarks
Pre-Primary (Recurring)				
TLM for Children	1643445	0.002	3286.89	Recommended TLM @ ₹ 200 per child for 1631168 students enrolled in Balvatika and 12,277 students in pre-primary sections as per UDISE data.
Support to Pre-Primary (Existing)	31013	0.55609	17246.019170	Recommended at proposed average unit cost for 31013 Balvatika and 242 pre-primary schools with enrolled students as per UDISE.
Grand Total			20532.91	

Read :

(₹ In lakh)

Activity Master	Physical	Unit Cost	Financial	Remarks
Pre-Primary (Recurring)				
TLM for Children	1643445	0.002	3286.89	Recommended TLM @₹ 200 per child for 1631168 students enrolled in Balvatika and 12,277 students in pre-primary sections as per UDISE data.
Support to Pre-Primary (Existing)	31013	0.55609	17246.019170	Recommended as proposed average unit cost of ₹ 0.53507 lakh for 30171 Schools and the unit cost of ₹ 1.30913 lakh for 842 schools under the Recurring Grant
Grand Total			20532.91	

2. Other paras of the minutes circulated vide Department's communication No. 12-1/2023-IS-15 dated 25th May, 2023 remains unaltered.

3. This issues with the approval of the Competent Authority.

Kamal Gandhi
12/6/2023
(Kamal Gandhi)

Under Secretary to the Govt. of India
Tel.No. 011-23070450

To

1. Sh. Deepak Kumar, Additional Secretary, Basic Education Department, Govt. of Uttar Pradesh.
2. Sh. Vijay Kiran Anand, Director General School Education and State Project Director, Samagra Shiksha, Uttar Pradesh

Copy to:

1. All Divisional Heads of SS-I and SS-II Bureau.
2. All Under Secretary of SS-I and SS-II Bureau.

Copy for information to:

1. PPS to Secretary (SE&L)
2. PS to AS(SS-I)
3. Ms. Tara Naorem, Principal Chief Consultant
4. Shri Rajeev Mehra, Sr. Consultant
5. Ms. Juhi Kumari, Sr. Consultant
6. Shri Inderjeet Vatsa, Sr. Consultant