

F. No. 38-1/2023-IS-9
Government of India
Ministry of Education
Department of School Education and Literacy

Shastri Bhawan, New Delhi
Dated: 13th December, 2023

ADDENDUM

Subject: Samagra Shiksha-Addendum to the Minutes of Project Approval Board (PAB) held on 17th February, 2023 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2023-24 of Samagra Shiksha for the State of Goa- reg.

The undersigned is directed to refer to this Ministry's letter of even number dated 23.02.2023 whereby the PAB minutes for 2023-24 of Samagra Shiksha Goa was issued and corrigendum dated 21.03.2023 and state that the following modifications to para 4 of the minutes/corrigendum is being issued:

Para 4

Earlier:

Total Estimated Budget (2023-24)

The estimates for the AWP&B for 2023-24 under Elementary, Teacher Education and Secondary are as under:

(Rs. In lakh)

Head	Spill over	Non Recurring (Fresh)	Recurring* (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	1074.38	23.39	2438.4	2461.79	3,536.17
Secondary	481.67	205.2	1498.71	1703.91	2,185.58
Teacher Education	623	0	257.19	257.19	880.19
Total	2,179.05	228.59	4,194.30	4,422.89	6,601.94

*Includes Programme Management (MMMER)

Source: PRABANDH

Para 4

Now may be read as:

Total Estimated Budget (2023-24)

The estimates for the AWP&B for 2023-24 under Elementary, Teacher Education and Secondary are as under:

(Rs. In lakh)

Head	Spill over	Non Recurring (Fresh)	Recurring* (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	1074.38	23.39	3265.52	3288.91	4,363.29
Secondary	481.67	205.2	1564.64	1769.84	2,251.51
Teacher Education	623	0	257.19	257.19	880.19
Total	2,179.05	228.59	5,087.35	5315.94	7,494.99

*Includes Programme Management (MMMER)

2. The State Government of Goa may get this ratified in the upcoming Project Approval Board for 2024-25.

Murari Kumar
13/12/2023
(Murari Kumar)

Under Secretary to the Government of India

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To:-

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Ministry of Drinking Water and Sanitation
6. Secretary, Ministry of Minority Affairs

7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment
8. Dy. Adviser (School Education), NITI Aayog
9. Director, NCERT
10. Chairperson NCTE
11. Vice Chancellor, IGNOU
12. All Bureau Heads of DoSE&L
13. Sh. V. Hegde, DDG (Stats), MoE
14. Professor N.V. Varghese, Vice Chancellor, NIEPA
15. Secretary (School Education), Goa
16. State Project Director (Samagra Shiksha), Goa

Copy to:

1. PPS to Secretary (SE&L)
2. All Divisional Heads/ Under Secretaries/ Sections in DoSEL
3. Director Finance (IFD)
4. Shri Aswani Kumar, NIC with a request to upload the addendum on Shagun Portal and website of the Ministry
5. Sh. Amit Kumar, State Coordinator for Goa
