

**F.No.14-4/2022-IS-17**  
Government of India  
Ministry of Education  
Department of School Education and Literacy  
\*\*\*\*\*

Shastri Bhawan, New Delhi  
Dated: 16<sup>th</sup> November, 2022

**ADDENDUM**

**Subject : Samagra Shiksha - Minutes of the meeting of the Project Approval Board held on 25<sup>th</sup> March, 2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of Samagra Shiksha for the State of Sikkim - Addendum- reg.**

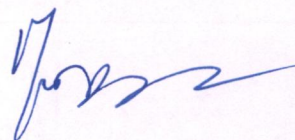
The undersigned is directed to refer to the State Govt's D.O letter No. 24/GOS/HRDD/VOC/2014/07 dated 11<sup>th</sup> August, 2022 regarding Vocational Education for Sikkim" and to state that after considering the request of the Govt. of Sikkim, following addendum is issued for changes in the minutes of the meeting of the PAB relating to the AWP&B of 2022-23 of Samagra Shiksha, Sikkim:

**Para 19(ii) :**

**For :**

**Existing Schools :** An amount of Rs. 2774.17 lakh as per unit cost given below was estimated for support for vocational Education towards recurring cost for 198 existing Schools. An amount of Rs. 5 lakh as per unit cost given below was estimated for addition of second VE course in the 2 schools.

| Activity Master  | Physical | Unit Cost | Financial |
|--|----------|-----------|-----------|
| <b>Vocational Education-Existing Schools</b>                 |          |           |           |
| Financial Support for Vocational Teacher/ Trainer (Existing) | 494      | 2.484     | 1227.096  |
| Financial Support for Resource Persons (Existing)            | 198      | 1.5       | 297       |
| Raw material grant for new school per course (Existing)      | 198      | 3         | 594       |
| Cost of providing Hands Training Students (Existing)         | 198      | 1.5       | 297       |
| Assessment and Certification Cost (Existing)                 | 9174     | 0.006     | 55.044    |
| Office Expenses / Contingencies for School (Existing)        | 198      | 1.46      | 289.08    |
| Induction training of VE - Teachers (10 Days) - (Existing)   | 2        | 0.05      | 0.1       |
| In-service Training of VE - Teachers (5 - Days) -            | 376      | 0.025     | 9.4       |



|   |    |      |                |
|---|----|------|----------------|
| (Existing)  |    |      |                |
| Recurring Support for Hub and Spoke Schools (Previous)                    | 2  | 1.25 | 2.5            |
| Transportation Allowance for Children from Spoke to Hub School (Previous) | 95 | 0.03 | 2.85           |
| <b>Total</b>  |    |      | <b>2774.07</b> |
| <b>Addition of VE Course in Existing Schools - NR</b>                     |    |      |                |
| Tools, Equipment & Furniture (Existing Schools)                           | 2  | 2.5  | 5              |
| <b>Total</b>  |    |      | <b>5</b>       |
| <b>Grand Total</b>  |    |      | <b>2779.07</b> |

**Read :**

**Existing Schools :** An amount of Rs.2830.694 lakh as per unit cost given below was estimated for support for vocational Education towards recurring cost for 198 existing Schools. An amount of Rs. 5 lakh as per unit cost given below was estimated for addition of second VE course in the 2 schools.

| <b>Activity Master</b>  | <b>Physical</b> | <b>Unit Cost</b> | <b>Financial</b> |
|---|-----------------|------------------|------------------|
| <b>Vocational Education-Existing Schools</b>                              |                 |                  |                  |
| Financial Support for Vocational Teacher/ Trainer (Existing)              | 494             | 2.588            | 1278.72*         |
| Financial Support for Resource Persons (Existing)                         | 198             | 1.5              | 297              |
| Raw material grant for new school per course (Existing)                   | 198             | 3                | 594              |
| Cost of providing Hands Training Students (Existing)                      | 198             | 1.5              | 297              |
| Assessment and Certification Cost (Existing)                              | 9174            | 0.006            | 55.044           |
| Office Expenses / Contingencies for School (Existing)                     | 198             | 1.46             | 289.08           |
| Induction training of VE - Teachers (10 Days) - (Existing)                | 2               | 0.05             | 0.1              |
| In-service Training of VE - Teachers (5 - Days) - (Existing)              | 376             | 0.025            | 9.4              |
| Recurring Support for Hub and Spoke Schools (Previous)                    | 2               | 1.25             | 2.5              |
| Transportation Allowance for Children from Spoke to Hub School (Previous) | 95              | 0.03             | 2.85             |
| <b>Total</b>  |                 |                  | <b>2825.694</b>  |
| <b>Addition of VE Course in Existing Schools - NR</b>                     |                 |                  |                  |
| Tools, Equipment & Furniture (Existing Schools)                           | 2               | 2.5              | 5                |
| <b>Total</b>  |                 |                  | <b>5</b>         |
| <b>Grand Total</b>  |                 |                  | <b>2830.694</b>  |

**Note\*** : Changes has been approved on Financial Support for Vocational Teacher / Trainer (Existing) for 494 teachers Rs. 1278.72 lakh (i.e. Rs. 22000/- p.m. for 398 Teachers for 12 Months, Rs. 20000/- p.m. for 94 Teachers for 12 Months and Rs. 20000/- p.m. for 2 Teachers for 6 Months)

**Para 7: Total Estimated Budget (2022-23)**

**For:**

**1. Total Estimated Budget (2022-23)**

The estimates for the AWP&B for 2022-23 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

| Head                     | Spill over     | Non-Recurring (Fresh) | Recurring* (Fresh) | Total fresh (3+4) | Grand Total (Including Spill-Over) |
|--------------------------|----------------|-----------------------|--------------------|-------------------|------------------------------------|
| 1                        | 2              | 3                     | 4                  | 5                 | (2+5)                              |
| <b>Elementary</b>        | 960.85         | 1326.6                | 6149.46            | 7476.06           | 8436.91                            |
| <b>Secondary</b>         | 3903.28        | 972.5                 | 4204.92            | 5177.42           | 9080.7                             |
| <b>Teacher Education</b> | 517.63         | 0                     | 631.49             | 631.49            | 1149.12                            |
| <b>Total</b>             | <b>5381.76</b> | <b>2299.1</b>         | <b>10985.87</b>    | <b>13284.97</b>   | <b>18666.73</b>                    |

\*Includes Programme Management (MMMER)

**Read:**

The estimates for the AWP&B for 2022-23 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

| Head                     | Spill over     | Non-Recurring (Fresh) | Recurring* (Fresh) | Total fresh (3+4) | Grand Total (Including Spill-Over) |
|--------------------------|----------------|-----------------------|--------------------|-------------------|------------------------------------|
| 1                        | 2              | 3                     | 4                  | 5                 | (2+5)                              |
| <b>Elementary</b>        | 960.85         | 1326.6                | 6149.46            | 7476.06           | 8436.91                            |
| <b>Secondary</b>         | 3903.28        | 972.5                 | 4256.544           | 5229.044          | 9132.324                           |
| <b>Teacher Education</b> | 517.63         | 0                     | 631.49             | 631.49            | 1149.12                            |
| <b>Total</b>             | <b>5381.76</b> | <b>2299.1</b>         | <b>11037.494</b>   | <b>13336.594</b>  | <b>18718.354</b>                   |

\*Includes Programme Management (MMMER)

**Para 8: Actual Release by GOI during 2022-23:**

**For:**

Against the above estimates, **Central Government shall provide to the State Government, Rs. 14913.51 lakh as its share (Rs. 7593.22 lakh for Elementary, Rs. 6424.70 lakh for Secondary & Senior Secondary and Rs. 895.59 lakh for Teacher Education). The State would contribute Rs. 1657.06 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2022 for the activities approved in 2021-22 including spill over.**

Based on the demand of funds projected for 2022-23, the tentative share of recurring and non-recurring grants is given below:

(Rs. in lakh)

| Component     | Elementary Education | Secondary Education | Teacher Education | Total           |
|---------------|----------------------|---------------------|-------------------|-----------------|
| Recurring     | 5534.51              | 3488.31             | 568.34            | 9591.16         |
| Non-recurring | 2058.71              | 2936.39             | 327.25            | 5322.35         |
| <b>Total</b>  | <b>7593.22</b>       | <b>6424.70</b>      | <b>895.59</b>     | <b>14913.51</b> |

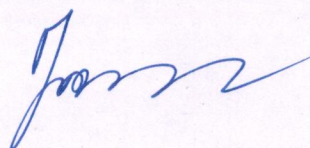
**Read:**

Against the above estimates, **Central Government shall provide to the State Government, Rs. 14959.97 lakh as its share (Rs. 7593.22 lakh for Elementary, Rs. 6471.16 lakh for Secondary & Senior Secondary and Rs. 895.59 lakh for Teacher Education). The State would contribute Rs. 1662.22 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2022 for the activities approved in 2021-22 including spill over.**

Based on the demand of funds projected for 2022-23, the tentative share of recurring and non-recurring grants is given below:

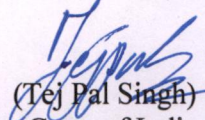
(Rs. in lakh)

| Component     | Elementary Education | Secondary Education | Teacher Education | Total           |
|---------------|----------------------|---------------------|-------------------|-----------------|
| Recurring     | 5534.51              | 3534.77             | 568.34            | 9637.62         |
| Non-recurring | 2058.71              | 2936.39             | 327.25            | 5322.35         |
| <b>Total</b>  | <b>7593.22</b>       | <b>6471.16</b>      | <b>895.59</b>     | <b>14959.97</b> |



Accordingly, Annexure XVI of the PAB minutes containing Costing Sheet stands amended, which will be conveyed in due course.

Other paras of the minutes circulated vide Department's communication No. 14-4/2022-IS-16 dated 9<sup>th</sup> June, 2022 remains unaltered.

  
(Tej Pal Singh)

Under Secretary to the Govt. of India  
Tel : 011 - 23073397

(तेज पाल सिंह)  
(TEJ PAL SINGH)  
अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Min. of Education  
स्कूल शिक्षा और साक्षरता विभाग  
D/o School Education & Literacy  
नई दिल्ली/New Delhi

To

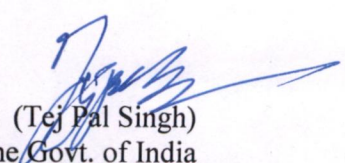
1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Ministry of Drinking Water & Sanitation, 4th floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Ministry of Minority Affairs, 11th floor, Paryavaran bhawan, CGO Complex, Lodhi Road, New Delhi- 110003.
7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003
8. Dr. Prem Singh, Adviser (HRD), Niti Aayog
9. Shri Santosh Kumar Yadav, Additional Secretary (SS.I), MoE
10. Ms. L. S. Changsan, Additional Secretary (Instt.), MoE
11. Shri Vipin Kumar, Joint Secretary (AE&Coord.), MoE
12. Ms. Leena Johri, JS&FA, MoE
13. Ms. A Srija, Economic Adviser, MoE
14. Ms. Nidhi Chhibber, Chairman, CBSE, New Delhi
15. Shri Nageshwar, Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
16. Shri V Hegde, DDG (Statistics), MoE
17. Prof. Dinesh Prasad Saklani, Director, NCERT, New Delhi.
18. Prof. N.V. Varghese, Vice Chancellor, NIEPA
19. Shri Ravindra Telang, Principal Secretary, Education Department, Govt. of Sikkim.
20. Sh. Milan Subba, State Project Director, Samagra Shiksha, Sikkim

Copy to:

1. All Divisional Heads of SS-I and SS-II Bureau
2. All Divisional Heads of SS-I and SS-II Bureau
3. Ms Arti Panchal, Coordinator of Sikkim for circulation among the appraisal team for the respective organisations
4. NIC with a request to upload addendum on the Shagun Portal/Samagra Shiksha Portal

Copy for information to:

1. PPS to Secretary (SE&L)
2. PPS to AS(SS-I)

  
(Tej Pal Singh)

Under Secretary to the Govt. of India  
Tel : 011 - 23073397

(तेज पाल सिंह)  
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