

F.No. 12-3/2022 IS-17

Government of India

Ministry of Education

Department of School Education and Literacy

Shastri Bhawan, New Delhi

Dated: 30<sup>th</sup> November, 2022

**ADDENDUM**

**Subject : Samagra Shiksha - Minutes of the meeting of the Project Approval Board held on 19<sup>th</sup> April, 2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of Samagra Shiksha for the State of Meghalaya - Addendum- reg.**

The undersigned is directed to refer to the State Govt's D.O SEMAM/SAMAGRA-SA/AWP&B/2020-21/10/16 dated on 03<sup>rd</sup> October 2022 and D.O MEGH/SEMAM-SAMAGRA-SA/ICT(Recurring)/PC/42/2021/26 dated on 03<sup>rd</sup> October 2022 regarding request for Recurring financial support for functional 5 Higher Secondary Schools with Arts stream which were sanctioned in 2021-22 under Samagra Shiksha and for cleaning the outstanding liability under Recurring component of ICT & Digital Initiatives (Secondary) respectively and to state that after considering the request of the Govt. of Meghalaya, following addendum is issued for changes in the minutes of the meeting of the PAB relating to the AWP&B of 2022-23 of Samagra Shiksha, Meghalaya:


**Para 10) 3) i): New Para**

**Opening of New/Upgraded School-Recurring (Hr. Secondary) – Art stream :** An amount of Rs. 100 lakh for recurring cost for 5 new higher secondary schools approved in 2021-22, functional in 2022-23 with Art stream for 6 months @ Rs. 20 lakhs/school. The list of New Higher School sanctioned and functional is at Annex-I. The list of schools are given below:

Sl.No.	District	Schools
1.	East Garo Hills	Gabil Daningka U.P. Schools
2.	West Garo Hills	Rongkugre Sec. School RMSA
3.	North Garo Hills	Adokgiri Govt. U.P.S. School
4.	Ri-Bhoi	Mawrong Govt. U.P.S. School
5.	East Khansi Hills	Tirot Sing Memo Govt. Secondary School, Kaitkynsew

(Rs. In lakhs)

	Phy.	Unit Cost	Fin.	Remarks
<b>Opening of New / Upgraded Schools - Recurring (Hr. Sec.)</b>				
Recurring Cost - New Hr. Sec. (Art Stream) (Samagra)	5	20.00	100.00	Recurring cost for 5 new higher secondary schools approved in 2021-22, functional in 2022-23 with Art stream for 6 months @ Rs. 20 lakhs/school
<b>Total</b>			<b>100.00</b>	

  
(तेज पाल सिंह)  
(TEJ PAL SINGH)  
अवर सचिव/Under Secretary  
भारत सरकार/Min. of Education  
शिक्षा सहायता और साक्षरता विभाग  
D/o School Education & Literacy  
नई दिल्ली/New Delhi

**Para 10) 23) i): New Para**

**ICT and Digital Initiatives- Recurring (Secondary) – An amount of Rs. 265.70 lakhs was estimated towards reimbursement of activities done in 2019-20 and 2020-21 under recurring component of ICT and digital initiatives under Secondary Component on the basis that State Implementing Society cleared the pending liability from the unspent balance lying with the SIS.**

**Para 7: Total Estimated Budget (2022-23)**

**For:**

**Total Estimated Budget (2022-23)**

The estimates for the AWP&B for 2022-23 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total fresh (3+4)	Grand Total (Including Spill-Over)
1	2	3	4	5	(2+5)
Elementary	5890.26	1548.78	42773.98	44322.76	50213.02
Secondary	4139.28	1182.17	3883.03	5065.20	9204.48
Teacher Education	296.72	0.00	987.44	987.44	1284.16
<b>Total</b>	<b>10326.26</b>	<b>2730.95</b>	<b>47644.45</b>	<b>50375.40</b>	<b>60701.66</b>

\*Includes Programme Management (MMMER)


**Read:**

The estimates for the AWP&B for 2022-23 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh)	Total fresh (3+4)	Grand Total (Including Spill-Over)
1	2	3	4	5	(2+5)
Elementary	5890.26	1548.78	42792.26*	44341.04	50231.30
Secondary	4139.28	1182.17	4248.73	5430.90	9570.18
Teacher Education	296.72	0.00	987.44	987.44	1284.16
<b>Total</b>	<b>10326.26</b>	<b>2730.95</b>	<b>48028.43</b>	<b>50759.38</b>	<b>61085.64</b>

\*Includes Rs. 18.28 lakhs increase in Programme Management (MMER)

  
(तेज पाल सिंह)  
**TEJ PAL SINGH**  
अवर सचिव/Under Secretary  
भारत सरकार/Min. of Education  
शिक्षा मंत्रालय और साक्षरता मिशन  
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**Para 8: Actual Release by GOI during 2022-23:**

**For:**

Against the above estimates, Central Government shall provide to the State Government, Rs. 37236.30 lakh as its share (Rs. 32270.41 lakh for elementary, Rs. 4508.11 for secondary & senior secondary and Rs 457.78 lakh for Teacher Education). The State would contribute Rs. 4137.37 lakh as its State share matching the above Central share as per the existing fund sharing pattern of SamagraShiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2022 for the activities approved in 2021-22 including spill over.

Based on the demand of funds projected for 2022-23, the tentative share of recurring and non-recurring grants is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	29246.77	2718.81	338.73	32304.31
Non-recurring	3023.64	1789.30	119.05	4931.99
Total	32270.41	4508.11	457.78	37236.30

**Read:**

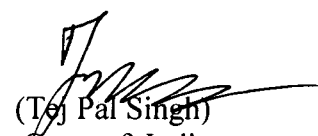
Against the above estimates, Central Government shall provide to the State Government, Rs. 37342.767 lakh as its share (Rs. 32286.87 lakh for Elementary, Rs. 4598.11 lakh for Secondary & Senior Secondary and Rs. 457.78 lakh for Teacher Education). The State would contribute Rs. 4149.20 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2022 for the activities approved in 2021-22 including spill over.

Based on the demand of funds projected for 2022-23, the tentative share of recurring and non-recurring grants is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	29263.23	2808.81	338.73	32410.77
Non-recurring	3023.64	1789.30	119.05	4931.99
Total	32286.87	4598.11	457.78	37342.76

Other paras of the minutes remains unaltered.

  
(Tej Pal Singh)  
Under Secretary to the Govt. of India  
Tel : 011-23073397  
E.mail: ee13.edu@gmail.com  
(तेज पाल सिंघ)  
(TEJ PAL SINGH)  
अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Min. of Education  
स्कूल शिक्षा और साक्षरता विभाग  
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नई दिल्ली

To

1. Principal Secretary to Government, School Education Department, Govt. of Meghalaya..
2. State Project Director, Samagra Shiksha, Meghalaya.

Copy to:

1. All Divisional Heads of SS-I and SS-II Bureau.
2. All Under Secretary of SS-I and SS-II Bureau.
3. NIC with a request to upload addendum on Shagun Portal.

Copy for information to:

1. PPS to Secretary (SE&L)
2. PS to AS(SS-I)



(तेज पाल सिंह)  
(TEJ PAL SINGH)  
अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Min. of Education  
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