

**F. No. 7-5/2021-IS-12**  
Government of India  
Ministry of Education  
Department of School Education & Literacy  
IS-12 Section

Shastri Bhawan, New Delhi

Dated: 9<sup>th</sup> August, 2021

**Subject:** Minutes of the meeting of the Project Approval Board held on 19<sup>th</sup> May, 2021 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2021-22 of Samagra Shiksha for the State of Maharashtra.

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan & Budget (AWP&B) 2021-22 under Samagra Shiksha for the state of Maharashtra was held under the Chairpersonship of Secretary, D/oSE&L on 19.05.2021 through Video Conferencing.

2. A copy of PAB minutes duly approved by the Secretary (SE&L), in respect of Samagra Shiksha for the state of **Maharashtra** is enclosed.

**Enclosures: As stated above.**

  
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To,

1. Secretary, Ministry of Women & Child Development.
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti.
6. Secretary, Ministry of Minority Affairs.
7. Dy. Adviser (School Education), Niti Aayog.
8. Director, NCERT.
9. Vice Chancellor, NIEPA.
10. Chairperson, NCTE
11. Vice Chancellor, IGNOU
12. Member Secretary, NCPCR
13. Joint Secretary (Inst.), MoE, New Delhi
14. JS (MDM), MoE, New Delhi
15. JS (SS-II), MoE.
16. JS (EE-I)
17. JS (AE & Coord)
18. JS & FA, MoE, New Delhi.
19. DDG (Stats.), MoE, New Delhi.
20. Additional Chief Secretary, Education, Maharashtra

Copy to:

1. All Division Heads of SS-I and SS-II Bureau.
2. All Under Secretaries of SS-I and SS-II Bureau.
3. NIC (for request to upload the PAB Minutes on Shagun Portal)

Copy for information to:

1. PPS to Secretary (SE&L)
2. PPS to JS (SS-I)



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सत्यमेव जयते

Government of India  
Ministry of Education  
Department of School Education and Literacy

**SAMAGRA SHIKSHA**  
(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 19<sup>th</sup> May, 2021 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2021-22 of Samagra Shiksha for the State of Maharashtra.

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## 1) Introduction:

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2021-22 for SAMAGRA SHIKSHA for the State of **Maharashtra** was held through Video Conference (VC) on **19<sup>th</sup> May 2021**. The list of participants who attended the meeting is at *Annexure-I*.

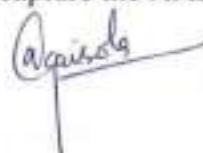
## **Section: I - State specific initiatives, Review of Performance & Issues**

### 2) Initiatives of the State:

**Ms. Anita Karwal, Secretary (SE&L)** invited **Maharashtra** to give a presentation on School Education in the State. **Smt. Vandana Krishna, Additional Chief Secretary, School Education, Maharashtra** gave a presentation which included the following major points:

#### a) **Action taken for tackling the learning loss through Digital Learning Platforms:**

- Joyful Learning has initiated a movement that re-identifies teachers and educationists as passionate professionals which have resulted in energizing the entire education ecosystem; a movement.
- SMART classes, libraries, laboratories, and improved maintenance of the existing Infrastructure and upgraded facilities will be set up in 5000 model schools.
- The State is planning to set up Computer centres at district level for future online exams and trainings etc.
- A monitoring Centre on the lines of Gujarat to be established with the help of non-state actors. **(Command and Control Centre)**
- The state has designed the SWADHYAYA program on Foundational Literacy and Numeracy program- WhatsApp based assessment
- The state had developed a Learning Continuity Plan to ensure continuity in learning for all children grades 1-12 during the pandemic.
- The state is revisiting existing evaluation patterns on the lines of PISA &NAS.
- The focus would be on conceptual understanding rather than rote learning.
- Additional learning resource material will be made available for children.
- The state is developing teaching-learning material, workbooks, activity sheets, etc. to facilitate home-based learning in times of school closure due to COVID for enhancing Learning Outcomes of the students in government schools.
- The state is collaborating with non -state actors for transforming education.
- The state has taken a decision to integrate the SARAL and UDISE plus to avoid the duplication of work and reduce non-academic work of the teachers.
- Students' AADHAR enrolment is essential to avoid fake or inflation of enrolment figures. The state has set up additional infrastructure to capture the AADHAR of every student.



- Linking of staff portal with SHALARTH Portal (for payment of salaries) and for rationalization and redeployment of teachers
- The state has developed program for online approval to new schools under Self-finance Act.
- Data of pre-primary children to be captured/ linked with integrated SARAL portal
- Strengthening of Co-located Anganwadis
- ECE training with the help of ICDS and UNICEF
- Aakar Curriculum revision if needed
- Teaching learning resource material will be developed for ECE.

**Current portals: -**

- Samagra Shiksha,
- RTE 25% admissions,
- Recruitment of teachers vacancies through PAVITRA portal
- Sanch Manyta- Determining teachers' posts based on students enrolment.
- Mid- Day Meal portal,
- 11<sup>th</sup> online admissions,
- 10<sup>th</sup> & 12<sup>th</sup> exams,
- Various scholarships & DBT,
- Tracking of out of school children, migratory students- (App is developed by SCERT)

**Efforts taken during a pandemic for learning of students such as-**

- Academic Calendar (shaikshanik dindarshika),
- DIKSHA Abhyasmala Initiative,
- TV Programmes (Jio-TV, DD-Sahyadri & Gali-Galisim-sim),
- Radio Programmes,
- Google classroom for conducting structured online classes
- IVR based Story Reading initiative (Missed Call Do Aur Kahani Suno),
- Peer group learning session for those students do not have any digital devices, School from Home-online academic support and adaptive Lessons
- State-wide Portal for career guidance for Secondary Students,
- Capacity Building of educational administrators and academic staff.
- A household survey was conducted in March- April 2021 to track out-of-schoolchildren.
- 23522 out of school children identified through special extensive search operation conducted across the state in convergence with key departments (RDD, UDD, WCD, TDD etc.)
- The State has mainstreamed 25712 children (97%) (Target-26453) in 2020-21
- Special training was provided to 13043 OoSC (Target-13784) in 2020-21
- Migration of 46242 children arrested with the help of Balrakshak (77%) (Target-59745) in 2020-21
- Transportation facility was provided to 8315 students of upper primary grades in

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Jan to Feb 2021 when schools were opened up for a brief period.

- Self-defence training
- Incentive allowance to CWSN girls
- Regular education for out of school and migratory girls
- Career guidance and counselling for girls
- It is proposed to upgrade 5000 models school by the year 2025
- Selection criteria:
  - Government Schools with a minimum of 100 enrollment,
  - Centrally located with good road connectivity,
  - Adequate land, Playground and building space for future expansion, computer and science labs
  - Excellent and dedicated teachers,
  - Upgrading infrastructure,
  - Active Community participation for mobilization of funds. Provide transport facilities/ school buses for students

### 3) Review of Commitments and Expected Outcomes & Action Taken during 2020-21

The progress made in implementing the commitments and expected outcomes given by the State in 2020-21 was reviewed and the status in respect of pending items is as under:-

No.	Commitments	Action Taken upto March 2021	Reasons for non-fulfillment of commitments
i.	The State has been requested to rationalize all the surplus teachers at Upper Primary level	Due to COVID-19 schools were closed, hence it was not possible to rationalize all surplus teachers. In the year 2021-22 action will be taken.	The Work of rationalization of surplus teacher will be completed in the year 2021-22
ii	The State has been requested to take up the pending civil work on priority and complete the same within this financial year.	Due to lack of availability of fund, state unable to complete the pending civil works.	The first installment of capital fund (non-recurring) Rs. 6.29 crore is received on 31 <sup>st</sup> March, 2021.
iii.	The State has been requested to take up the pending civil work KGBVs on priority and complete the same within this financial year.	A) <b>KGBV Type-I:</b> - Out of 43, construction of 41 KGBV works are completed while 1 in progress & 1 is not started yet.	State unable to start one KGBV due to non-availability of fund. The first installment of capital fund (non-recurring) Rs. 6.29 crore is received on 31 <sup>st</sup> March, 2021.
		A) <b>KGBV Type-IV:</b> - Out of 43, construction of 39 KGBV works are completed while 1 in progress & 3 is not started yet.	Due to non-availability of land 3 KGBV works are not started. Efforts are being made to available the land.
iv	The State has been requested to fill up all vacancies in SCERT and DIET immediately.	The Proposal to fill up the vacancies in SCERT & DIET is under process & after taking review of the posts as directed by finance department of the State most of the posts will be filled in.	Due to COVID-19 pandemic situation there is ban to fill up vacant positions. Finance Department is requested to allow filling the vacant positions in this year i.e. 2021-22.





#### 4) Review of performance during 2020-21:

State has secured a score of 869 in Performance Grading Index (PGI) and was placed in Grade I. The Domain-wise Gaps in 2019-20 as compared to 2018-19 are shown below:

Year	Category 1				Category 2	Total
	Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
2018-19	144	76	126	210	246	802
2019-20	144	76	126	224	299	869
GAP	36	4	24	6	61	131

State was requested to examine its score in each domain and take measures to improve its overall PGI score.

- Learning Outcomes and Quality (C-1, D-1):** State still needs to work on providing interventions to improve the learning outcomes of the students.
- Access Outcomes (C-1, D-2):** State needs to focus on the Adjusted Net Enrolment Rate (ANER) at Secondary level and take steps to identify Out-of-school-children and mainstreamed in the last completed academic year.
- Infrastructure & Facilities (C-1, D-3):** State has shown maximum improvement under this and was encouraged to further take measures to reach the top grade.
- Equity Outcomes (C-1, D-4):** State needs to ensure that 100% of schools are having functional toilets for both boys and girls.
- Governance Processes (C-2, D-1):** State needs to focus on % of academic positions filled in state and district academic institutions, Average number of days taken to release funds, % of teachers evaluated (during the given year) and funds (including value of goods and services in kind) arranged through PPP, CSR as a percentage of State budget on school education

#### 5) Appraisal issues/ Commitments for 2021-22

**Pending Works in Non-recurring/Spill Over:** The year-wise details of pending non-recurring interventions under different components are as detailed in the table below. *State was asked to take up these pending works on priority and ensure that all works pending prior to 2020-21 are completed in this financial year*

#### ❖ Elementary Level (Up to 2020-21)

Strengthening of Schools (Up to highest Class VIII) under Samagra Shiksha till 31.03.2020				
Item of Construction	Approved	Completed	In progress	Not started
PS	13001	12982	19	0
UPS	5052	5052	0	0
ACR	80380	78913	876	591
Water	8634	7586	0	1048
Ramp	68001	67578	423	0

Strengthening of Schools (Up to highest Class VIII) under Samagra Shiksha till 31.03.2020				
Item of Construction	Approved	Completed	In progress	Not started
Toilet (Girls)	23152	22851	85	216
Toilet (boys)	12152	11993	131	28

❖ Secondary Level (Up to 2020-21)

S. No	Item of Construction	Year	Approved	Completed	In Progress	Not Started
1	Construction of Additional Class room	2009-10	0	0	0	0
		2010-11	365	362	0	3
		2011-12	0	0	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	338	273	59	6
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	15	14	0	1
		2020-21	0	0	0	0
	<b>Total</b>	<b>718</b>	<b>649</b>	<b>59</b>	<b>10</b>	
2	Construction of Science Lab	2009-10	0	0	0	0
		2010-11	134	134	0	0
		2011-12	0	0	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	66	60	4	2
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	1	0	0	1
		2020-21	0	0	0	0
	<b>Total</b>	<b>201</b>	<b>194</b>	<b>4</b>	<b>3</b>	
3	Construction of Computer Room	2009-10	0	0	0	0
		2010-11	0	0	0	0
		2011-12	0	0	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	36	30	4	2
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	0	0	0	0
		2020-21	0	0	0	0
	<b>Total</b>	<b>36</b>	<b>30</b>	<b>4</b>	<b>2</b>	
4	Construction of Library Room	2009-10	0	0	0	0
		2010-11	0	0	0	0

S. No	Item of Construction	Year	Approved	Completed	In Progress	Not Started
		2011-12	0	0	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	72	67	4	1
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	0	0	0	0
		2020-21	0	0	0	0
		<b>Total</b>	<b>72</b>	<b>67</b>	<b>4</b>	<b>1</b>
5	Construction of Art/Craft/Culture room	2009-10	0	0	0	0
		2010-11	0	0	0	0
		2011-12	0	0	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	129	108	19	2
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	5	4	0	1
		2020-21	0	0	0	0
		<b>Total</b>	<b>134</b>	<b>112</b>	<b>19</b>	<b>3</b>
	Construction of Girls Toilet	2009-10	1	0	0	1
		2010-11	0	0	0	0
		2011-12	0	0	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	124	69	18	37
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	0	0	0	0
		2020-21	0	0	0	0
		<b>Total</b>	<b>125</b>	<b>69</b>	<b>18</b>	<b>38</b>
6	Construction of Boys Toilet	2009-10	1	0	0	1
		2010-11	0	0	0	0
		2011-12	0	0	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	128	9	2	117
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	0	0	0	0
		2020-21	0	0	0	0
		<b>Total</b>	<b>129</b>	<b>9</b>	<b>2</b>	<b>118</b>
7	Installation of	2009-10	1	0	0	1

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S. No	Item of Construction	Year	Approved	Completed	In Progress	Not Started
	Drinking Water	2010-11	0	0	0	0
		2011-12	0	0	0	0
		2013-14	0	0	0	0
		2014-15	0	0	0	0
		2015-16	0	0	0	0
		2016-17	0	0	0	0
		2017-18	0	0	0	0
		2018-19	0	0	0	0
		2019-20	0	0	0	0
		2020-21	0	0	0	0
		<b>Total</b>		<b>1</b>	<b>0</b>	<b>0</b>

❖ **Higher Secondary Level (Up to 2020-21)**

**Strengthening of existing Schools (XI –XII) under Samagra Shiksha till 31.03.2020**

Item	Approved	completed	Progress
Atr& Craft	8	7	1
Library	2	1	0
Physic lab	2	2	0
Biology Lab	2	2	0
Chemistry Lab	1	1	0
ACR	16	4	10

- **Net Enrolment Ratio (NER):** NER has declined at primary, Upper Primary, Elementary and Secondary level from year 2018-19 to 2019-20.

Year	Primary	Upper Primary	Elementary	Secondary	Higher Secondary
2019-20	97.2	78.4	96.0	61.8	43.3
2018-19	93.6	76.1	93.5	59.6	42.9

Source: UDISE data

State would need to focus on improving the NER at these levels by bringing back children to the age appropriate classes.

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## Section: II – New Approaches and COVID Action Plan

### 6) New Approaches 2021-22:

The Samagra Shiksha Scheme has been aligned with the recommendations of the National Education Policy: 2020 (NEP: 2020). During the year 2021-22, the focus will be on enhancing the qualitative outcomes as envisaged in NEP 2020 and increase the effectiveness of the implementation of the Scheme. For this purpose, **Key Performance Indicators (KPIs) has been developed for each intervention so that qualitative assessment of each intervention can be made.** The scheme being an integrated scheme for school education also aims to ensure that all children have access to quality education with an equitable and inclusive classroom environment which should take care of their diverse background, multilingual needs and different academic abilities, thereby making them active participants in the learning process.

The following are the focus areas of the schemes identified for the year 2021-22:

#### 6.1 **Foundational Literacy and Numeracy:**

As a part of announcements under 'Atamnirbhar Bharat' and recommendations of NEP 2020, it has been decided to launch a National Mission under Samagra Shiksha to ensure that by 2025 every child achieves the desired learning competencies in reading, writing and numeracy at the end of grade III. States and UTs may identify this as one of the major focus areas, for which they have been provided funds for the following activities:

- Provision of Teaching Learning Materials (TLMs)/Supplementary graded materials to all children upto grade V such as, worksheets, workbooks and various locally contextualised Toys, Puzzles, puppets, games, board games, Story books, local rhymes, local folk songs/lore, art and craft, online access, etc. This also includes the 3-month play-based-school readiness/ preparation module - for all students who enter Grade 1. NCERT will be launching the school preparation module(SPM) which can be adopted/adapted by the states and UTs as per their local requirements and needs.
- Funds have also been provided for Teacher Resource Material/Activity Handbook for teachers to align their innovative pedagogies with learning outcomes and grade level competencies.
- Specific Teacher Training Modules under NISHTHA focusing on FL&N will be designed by NCERT. SCERTs will be the nodal agency in the State to conduct NISHTHA as well as all other supplementary in-service teachers' training.
- Independent, periodic and holistic assessment of students
- Funds have also been provided for Setting-up of State and District PMU including subject experts/IT personnel/data analysts etc. to ensure effective implementation and monitoring of FL&N goals.

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*State is advised to prepare an Implementation Framework consisting of roadmaps and annual action plans for implementing of activities covering all the focus areas of FL&N Mission by following the guidelines of MoE.*

## **6.2 NISHTHA: National Initiative for School Heads' and Teachers' Holistic Advancement (In-service Teacher Training)**

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training Programme called NISHTHA – **National Initiative for School Heads' and Teachers' Holistic Advancement** on 21<sup>st</sup> August, 2019. In the wake of the COVID-19 pandemic, the NISHTHA programme has been contextualised to the needs of teaching and learning during the pandemic and made 100% online. **NISHTHA Online for elementary teachers** was launched on 6th October, 2020 and it has been created by customizing Modules for Online delivery in the format compatible with DIKSHA Platform of NCERT. Nearly, 23 lakh teachers have completed NISHTHA online training by March, 2021 besides the 17 lakh provided training in face to face mode in 2019-20.

The National Education Policy (NEP, 2020) recommends 50 hours of Continuous Professional Development programme or in-service training for every teacher and school leader.

**Consequently, in 2021-22, NISHTHA training modules will be launched for teachers of pre-primary to primary grade for a specialised training on Foundational Literacy and Numeracy. Further, NISHTHA training will also be extended to secondary/senior secondary level teachers with a focus on improvement in quality of teachers and learning outcomes of students, which will also be conducted in online mode.**

## **6.3 State Curriculum Framework (SCF):**

As per the strategy finalized by the D/o SE&L and NCERT, it has been decided that the National Curriculum Framework (NCF) should be framed by incorporating and integrating the local and indigenous flavour from across the country through wider consultations. Consequently, the State Curriculum Frameworks may be developed first and these may then feed into the preparation of the NCFs. The entire process of developing the NCFs and SCFs will be paperless and conducted using the Tech platform to be developed by NIC, MoE in close collaboration with NCERT.

For the purpose of developing the SCFs, following steps are required to be taken by the States and UTs:

- 1) Ensuring that State/UT nominates SCERT (wherever it is available) as the nodal agency for developing the SCFs in collaboration with the concerned State/UT



agencies, such as, School Examination Boards, SIEMATs, DIETs etc., or other nominated agency under DSE may lead this task.

- 2) Nominate two nodal officers from the SCERT to coordinate with the nodal officers of the NCERT for taking forward the development of the SCFs.
- 3) Setting up of 25 State Focus Groups, as per template provided by NCERT, for developing State position papers in the identified areas.
- 4) Setting up of three separate Steering Committees, one jointly for State Curriculum Framework for School Education and State Curriculum Framework for ECCE, second for SCF for Teacher Education and third for SCF for Adult Education (as per template provided by NCERT).
- 5) Consultations at district level for taking inputs on the survey questionnaires developed at the National level.

*SCERTs and DIETs are expected to play a pivotal role in conducting intensive consultation process and prepare SCF thereafter. In this regard, SCERTs and DIETs may utilise the funds provided under Programme and Activity/Research/Annual grants for developing SCF.*

#### **6.4 Promotion of Menstrual Hygiene Management (MHM)**

In order to emphasize the importance of Menstrual Hygiene Management, the following major focus areas have been identified:

##### **1) Awareness:**

- Develop and incorporate Module on Menstrual Health in Curriculum
- Make available Awareness materials and FAQs in Schools

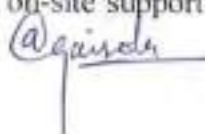
##### **2) Standards, Technology and Outcome Monitoring:**

- Appropriate ratio of girls' toilets and incinerators
- Standard low-cost mechanical incinerators for residential and non-residential schools
- Quality low cost sanitary pads vending machines and incinerators

Towards this end, NCERT will be developing a Module on Health and Well Being as part of the position papers for formulating the new National Curriculum Framework on School Education (NCFSE). Under this, States and UTs are also required to formulate modules on Menstrual Health and Hygiene based on State-specific socio-cultural perceptions for inclusion in their curriculum or adopt the module developed by NCERT. **For this purpose, under special projects for equity, Rs. 10 Lakh as a one time grant is given to all states and UTs for developing a module on Menstrual health and hygiene and its appropriate inclusion in curriculum.**

#### **6.5 Strengthening of BRCs/CRCs**

The **Block Resource Centres and Cluster Resource Centres** are the most critical units for training and on-site support to schools and teachers. Periodic inspection and supervision of



schools to observe the infrastructure and facilities and the administrative aspects is critical. In addition, a proper system of academic and curricular support has to be developed to serve the purpose of continuous professional up gradation of teachers. In this context, each Block and Cluster Resource Coordinator will visit the schools and provide onsite academic support and send reports on a periodic basis. It is expected that the periodic visits by BRCs/CRCs will be monitored at state level through technological intervention, preferably through a mobile app. MoE will develop a comprehensive framework on the role of BRCs/CRCs.

**6.6 Key Performance Indicators (KPIs) - For every component of Samagra Shiksha, measurable Key Performance Indicators have been developed for effective monitoring of scheme implementation. The KPIs have been developed in such a manner that qualitative impact of the scheme against each intervention can be measured. These KPIs will be monitored on a regular basis.**

#### **6.7 COVID- 19 Response: Ensuring safety and security in schools and Digital learning in view of the Covid-19 situation**

The COVID-19 pandemic has impacted over 240 million children of our country who are enrolled in schools. Moreover, extended school closures may cause loss of learning. To mitigate the impact of the pandemic, schools will not only have to remodel and re-imagine the way teaching and learning have happened so far, but will also need to introduce a suitable method of delivering quality education through a healthy mix of schooling at home and schooling at school.

**With the present COVID wave, that is more virulent and faster spreading, an urgent need was felt to plan for the challenges ahead and prepare to make progress for the sake of students, parents, community and all stakeholders involved in this pursuit. Hence, taking a holistic view, the Department has prepared a comprehensive COVID Response document consolidating all the previous guidelines and intervention to mitigate the impact of the pandemic. This guideline was issued on 4<sup>th</sup> May, 2021 and it delineates detailed action plan and timelines for all Stakeholders involved on Access, Retention, Continuous Learning, Capacity Building and Stakeholder engagement.**

In this regard, the following are the major areas that require interventions:

- 1) Identifying OoSC, Mainstreaming, Enrolment, retention, transition,
- 2) Academic learning & cognitive development of students
- 3) Capacity building - with specific focus on response to blended and home-based learning including student assessments and data use,
- 4) Nutritional, socio-emotional support to systems' actors and students,
- 5) Digital education and systems' development for monitoring, tracking and remediation.

Accordingly, various interventions under Samagra Shiksha have been realigned to manage the crisis with specific emphasis on **access to quality education, learning processes and safety & security of children**. The funding provided for various components under Samagra



Shiksha may be utilised to deal with the current situation by focusing on the following areas which are as follows:

### 1) Access to Textbooks

- All states/UTs will ensure that relevant textbooks (Covering Class I to VIII) are printed and distributed through the school (if required, then at the doorstep) to every elementary level school going child, in the beginning of the academic session 2021-22.
- System for distribution of textbooks for students of secondary and senior secondary level may also be overseen by State/UT to ensure their timely distribution.

### 2) Availability of Supplementary Graded Material and Resource Kits:

- Since availability of devices and internet is still a major issue, workbooks, worksheets, activity material and additional books for higher classes becomes all the more important for continuity of learning. **States and UTs may prepare grade wise material and ensure their delivery to the students.**
- Activity and play based kits can also be prepared specially for ECCE to class 5 students to productively engage them in learning. SCERTs may prepare such material which will be useful for home-based learning.
- **Learning Kits for different age groups will be particularly useful for children located in remote areas, who have no access to digital formats.**
- **Funds provided for Teaching Learning Materials (TLMs) under Support to pre-school, Foundational Literacy and Numeracy and Learning enhancement/Enrichment Programmes may be utilised for this purpose.**

### 3) School Library Books should be made accessible

- It is noticed that though most schools now have libraries, the books remain unborrowed during the pandemic.
- States/UTs must ensure that **each and every Library Book in the school reaches the homes of children** – at least one new book a month – and children get into the habit of reading. Teachers can review the knowledge acquired either online or as and when the schools reopen.

### 4) Alternative Academic Calendar:

- States and UTs may also continue to plan the Alternative Academic Calendar in its present form gives learning solutions for grades 1 to 12 for both - a child with device and one without device. This can be strengthened by connecting item banks/assessment and role of parents with the Alternative Academic Calendar.

### 5) Helping Teachers to Reach the Last Child in the last Mile

- **States may establish a Control and Command Centre (CCC) for teachers and schools** to keep track of enrolled students, learning at home, Drop outs, information on child labour mainstreamed, Out of School Children, textbook

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delivery, support required by teachers and schools, etc. and provide feedback to the district level.

- **The States/UTs may also consider having a helpline or IVRS for students and parents** for some time. This helpline could be of great help to students and parents w.r.t tracking textbooks, worksheets, solving queries, getting information on digital modes, etc.
- **Teachers may visit students at least once in a week, with a brief plan of interaction with students and parents, particularly in far-flung and remote areas where access to digital devices is minimal.**

**6) Digital teaching learning process to be undertaken under Teacher training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components.**

**(i) Training of Teachers on Safety and e-learning aspects.**

- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc. A **letter dated 30th April, 2021 regarding a course on COVID 19 Responsive Behaviour** has been shared with all States and UTs. This course has been designed & developed in collaboration with UNICEF and **uploaded on DIKSHA platform** with the objective of providing essential knowledge and action plan with demarcation of responsibilities, for prevention of transmission of COVID 19 in the school environment. **The course is available at the following link: [https://diksha.gov.in/explorecourse/course/do\\_31326644727903027212744](https://diksha.gov.in/explorecourse/course/do_31326644727903027212744)**

It is requested that the States/UTs may use the above course for the training of school authorities to ensure safety of school staff, students and nearby communities from the COVID pandemic.

- Periodic check-ins and mentoring sessions between teachers and academic resource persons may be organized by State SCERTs/SIEs and DIETs, by collaborating with NCERT if required.
- Strategy for online training of teachers may be designed, where teachers are guided on teaching methodologies through live-streaming of online tutorials and MOOCs through NISHTHA and DIKSHA platform.
- States/UTs also need undertake their own capacity building programs in online mode for their teachers on various aspects related to teaching and learning in pandemic times. States/UTs can utilize DIKSHA platform for this purpose if they do not have their own Learning Management System (LMS) platforms.
- Teachers may be provided with a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.

**(ii) Promotion of e-learning platforms**

- Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.

- Digital and Online education guidelines 'PRAGYATA' prepared by MOE may be referred.
- Academicians, NGOs, Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (**Vidyadaan**). The content to be further uploaded on DIKSHA after requisite curation and approvals by SCERTs.
- SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time – table) and number of hours of usage. *Guidelines should also include how study @home can be undertaken and daily or weekly timetables may be issued.*
- The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- **The planning of the access should be done such that no child is left behind. State/UT governments may ensure that learning content is accessible to the needs of CWSN.** In areas with low internet connectivity, the State Government should deliver the content through Radio and TV to reach the remotest location. **Use of mother tongue/local language may be enabled where possible.** The State Government may tie up with telecom services to increase access by improving connectivity, lowering costs and increasing coverage to mitigate access inequities.
- There may be cases where parents / guardians are not in a position to support learning of students. **Adequate remedial measures should be adopted after opening of school accordingly.**

#### 7) Community Mobilization and SMC training

**Funding under community mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation to create awareness among the Students and parents.**

#### 8) Focused approach under Samagra Shiksha

**(a) Support to Schools, Teachers and Students:** Various components of Samagra Shiksha can be built into special and focused interventions in view of the present pandemic situation which are given below:

- a. **Learning enhancement/enriching programme** to provide supplementary material to children.
- b. **Library Grant** to be utilized for ensuring availability of reading material to students.
- c. **Special Training for OoSC and CWSN.**
- d. Support for **out of school children (OoSC) of age group 16 to 19 years** belonging to SEDG through NIOS/State open schools.

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- e. **SMC training** to be utilized for ensuring community participation, parental support and awareness creation about inclusion.
- f. **Teaching learning Material** at ECCE and primary grade may be utilized for FLN kit which can be prepared by the NCERT/SCERT.
- g. **MMMER funds can also be utilized for setting-up a help desk at Panchayat level and creating awareness among masses**, through use of mass media. It can also be used for conducting online learning and content dissemination over electronic media.
- h. **Child tracking funds** may be utilized for preparing **student registry in NDEAR** compliant mode.
- i. **Special Grants to schools for sanitization and hygiene** even for limited opening/attendance of teachers etc.
- j. **Teachers grants for awareness on safety and security in online mode** and for enabling them to use online means of education.
- k. **Grants for online content development and dissemination.**
- l. **In-service training grants** for teachers for accessing **NISHTHA training modules** over DIKSHA platform.
- m. **Composite school grants** to be used by the schools flexibly to **ensure continuity of learning and atleast 10% of it to be used for Water, sanitation and hygiene in schools.**

(b) **Ensuring Equity and Inclusion**

- a. **Identification/ mapping children with special needs** should become an integral part of the micro-planning and household surveys. A concerted drive to detect children with special needs at an early age should be undertaken at different levels.
- b. **Assessment of each identified CWSN** should be carried out. A team should be constituted at the block/cluster level to carry out this assessment. The assessment team will ascertain the extent and type of the disability, the developmental level of the child, the nature of support services required, assistive devices required by the child and the most appropriate form of special training to be given to the child.
- c. Under Samagra Shiksha, **stipend is given to CWSN girl child**. This will need to be tracked regularly and ensured.
- d. **No child, including CWSN, should be left behind** in terms of textbooks, enrolment, learning resources and learning guidance.
- e. In Aspirational Districts and remote areas where digital modes or even teachers are not able to reach very often, local level volunteers, including parents, maybe identified and trained if necessary, to guide the children.
- f. States can consider pre-loading existing devices available in schools with educational material and sending them to remote areas, where trained volunteers can lead the process of guidance.

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9). **States and UTs may also give special attention to the following points:**

- (i) Prepare own plan of action/roadmap by following NEP Implementation Plan for School Education, called '**Students' and Teachers' Holistic Advancement through Quality Education (SARTHAQ)**' released by the **Department of SE&L in April 2021.**
- (ii) **Regular updation of NEP Google tracker** so that the department will be appraised on a monthly basis about the initiatives taken by States/UTs. <https://docs.google.com/spreadsheets/d/10ZXip4QUZK9nHMhbPRSJWPTkq4ag0rviG1VA05-vHLg/edit#gid=629451567>
- (iii) Initiate the process for setting up **State School Standards Authority (SSSA)** as an independent, State-wide body to ensure transparency and online public disclosure of all schools in the state based on prescribed benchmarks.
- (iv) **Convergence architecture with other Ministries** may be explored by States and UTs:
  - a) *Convergence with Ministry of Women and Child Development for ECCE through the Anganwadi centres under the Umbrella of Integrated Child Development Scheme (ICDS) and for identification and mainstreaming of adolescent girls through special training centres or Open schools.*
  - b) *National Rural Drinking Water Programme under the Ministry of Drinking Water and Sanitation for providing drinking water facilities in schools.*
  - c) *National Child Labour Project (NCLP) of the Ministry of Labour to promote successful mainstreaming into regular schools of all children who have been withdrawn from child labour and rehabilitated and avoiding overlap between children covered under Special training in Samagra Shiksha and those covered under NCLP centres.*
  - d) *Residential facilities for SC and ST children by the Ministry of Social Justice & Empowerment and Ministry of Tribal Affairs.*
  - e) *Scheme of Assistance to Disabled Persons for Purchase/Fitting of Aids/Appliances (ADIP Scheme) and Scheme for Implementation of Persons with Disabilities Act, 1995 (SIPDA by Ministry of Social Justice and Empowerment.*
  - f) *School Health Programme (SHP) under Ayushman Bharat, which is a joint initiative of the Ministry of Health & Family Welfare (MoHFW) and the Ministry of Education (MoE). The SHP programme will be implemented in government and government aided schools in 191 districts (including 117 aspirational districts) of the country in the first phase of the implementation.*
  - g) *Convergence with Department of Rural Development for provision of playgrounds, boundary walls in schools through MNREGS and provision of school uniforms through SHGs.*

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*h) Convergence with Department of Panchayati Raj for use of Finance Commission funds for maintenance of school premises as required locally.*

- (v) Online monitoring and regular data updation on **PRABANDH** including physical and financial progress component wise and school wise
- (vi) **Action plan for Covid response and OoSC survey may be shared with MoE by end of June.**

*A. G. Saini*

### Section: III - Financial Estimation

#### 7) Total Estimated Budget (2021-22)

The estimates for the AWP&B for 2021-22 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total (2+3+4)
1	2	3	4	5
Elementary	13382.5130	3064.15	132066.72	148513.38
Secondary	13965.1970	2365.50	11724.86	28055.56
Teacher Education	873.31	51.20	3137.22	4061.73
<b>Total</b>	<b>28221.02</b>	<b>5480.85</b>	<b>146928.80</b>	<b>180630.67</b>

\*Includes Programme Management (MMER)

#### 8) Actual Releases by GOI during -2021-22

Against the above estimates, Central Government shall provide to the State Government, **Rs. 101370.47 lakhs** as its share (**Rs. 88585.45 lakhs** for elementary, **Rs. 10638.71 lakhs** for secondary & senior secondary and **Rs 2146.31 lakhs** for Teacher Education). The state would contribute **Rs.67580.31 lakhs** as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

Based on the demand of funds projected for 2021-22, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	79231.72	7034.92	1882.33	88148.96
Non-recurring	9353.73	3603.79	263.98	13221.51
<b>Total</b>	<b>88585.45</b>	<b>10638.71</b>	<b>2146.31</b>	<b>101370.47</b>

The Balance of the outlay (i.e. Rs. 28221.02 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2021-22). Against the above Spill over, the committed liability of Department of SE&L is Rs. 12071.671 lakh (Rs. 9653.918 lakh for Elementary, Rs. 2184.49 lakh for Secondary and Rs. 233.26 lakh under Teacher Education after surrender) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

*Against*

- i) RTE entitlements
- ii) Foundational Literacy and Numeracy
- iii) Quality initiatives including ICT, VE and TE
- iv) School Grants including library and sports grants
- v) Gender, Equity and inclusive education
- vi) Completion of pending civil works/spill over.

**There are likely to be savings under the scheme. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2021, to consider the additional requirements of States and UTs, based on funds utilisation by the State/UT.**

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 15th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2020-21.

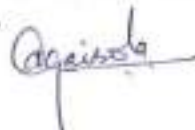
The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

**The State should invariably provide Single Budget Head during 2021-22 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.**

**Fund flow to SCERTs, DIETs etc. will be as decided by the concerned State/UT by adopting any of the following options:**

- i. Option 1: Directly through State Treasury to SCERTs and DIETs, etc.
- ii. Option 2: Adopt the present system.

However, there will a single UC for the component and states will be responsible to ensure proper management of accounts and auditing of the same.





9) **Release of Funds:**

The release of funds under the scheme will be further guided by the instructions contained in MoE D.O. letter No. 4-4/2021-IS-2 dated 24.05.2021 read with D.O. letter No. 1(13)PFMS/FCD/2020 dated 12.04.2021 from Dr. T.V. Somanathan, Secretary (Expenditure), Dept. of Expenditure, and Department of Expenditure OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021, conveying the modified procedure for release of funds to States/UTs for the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released. The aim of the revised procedure is to ensure effective cash management and improve transparency in public expenditure management. **The revised procedure will be effective from the 1st July, 2021.**

Accordingly, the preparatory activities need to be completed by the State/UT Governments and Implementing Agencies for smooth implementation of the revised procedure from the stipulated date. These inter-alia include:

**A Single Nodal Agency (SNA)** is designated for each CSS by every State Government. Each SNA is registered in the **Public Financial Management System (PFMS)** and the bank account of each SNA is opened and mapped in PFMS.

Funds available in the bank account of all the IAs below the SNA are transferred to the bank account of the SNA concerned with clear bifurcation of the Central and the State share.

Zero balance bank accounts of the IAs down the ladder are opened. Only banks having a robust IT Systems and extensive branch network should be chosen for opening the Single Nodal Account of each CSS. The bank chosen should have the facility to open the required number of subsidiary zero balance accounts and a robust MIS for handling accounting and reconciliation at each level. The bank should also provide a user friendly dashboard to officers at various levels to monitor utilization of funds by IAs.

**All the IAs are registered in PFMS and their zero balance bank accounts are mapped in PFMS.**

All zero balance subsidiary accounts will have allocated drawing limits to be decided by the SNA concerned from time to time and will draw on real time basis from the Single Nodal Account of the scheme as and when payments are to be made to beneficiaries, vendors etc. The available drawing limit will get reduced by the extent of utilization.

Separate budget lines for Central and State shares are opened by every State Government in the State budget for every CSS having a State share and necessary provision of funds is made in the State budget for both the components.

State GIFMIS is enabled to capture scheme component-wise expenditure along with PFMS scheme codes and Unique Code of the agencies incurring the expenditure.

**It may further be pointed out that the Dept. of Expenditure OM No. 1(13) PFMS/FCD/2020 dated 23.03.2021, inter-alia provides as under:**

- a) Funds will be released to the States strictly on the basis of balance funds of the Samagra Shiksha (Central and State share) available in the State treasury and bank account of the SNA as per PFMS in consonance with rule 232(V) of the General Financial Rules, 2017.

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- b) The SNAs shall ensure that the interest earned from the funds released should be mandatorily remitted to the respective Consolidated Funds on pro-rata basis in terms of Rule 230(8) of GFR, 2017. Interest earned should be clearly and separately depicted in PFMS, scheme-specific portals integrated with PFMS and in MIS provided by the banks.
- c) States will maintain separate budget lines for Central and State Share in their Detailed Demand for Grants (DDG), and make necessary provision of the State share in the State's budget. While releasing funds to SNA, State's Integrated Financial Management Information System (IFMIS) should provide these budget heads and the same should be captured in PFMS through treasury integration.
- d) In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for the State for the financial year. Additional central share will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State share) and compliance of the conditions of previous sanction.
- e) After opening of Single Nodal Account of the scheme and before opening zero balance subsidiary account of IAs or assigning them drawing rights from SNA's account, the IAs at all levels shall return all unspent amounts lying in their accounts to the Single Nodal Account of the SNA. It will be the responsibility of the State government concerned to ensure that the entire unspent amount is returned by all the IAs to the Single Nodal Account of the SNA concerned. For this, the State Governments will work out the modalities and the timelines and will work out Central and state share in the amount so available with IAs. SNAs will keep a record of unspent balance lying in the account of IAs and the amount refunded by IAs.
- f) The State Government will transfer the Central share received in its account in the RBI to the concerned SNA's account within a period of **21 days** of its receipt. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Government. Corresponding State share should be released as early as possible and not later than **40 days** of release of the Central share. The funds will be maintained by the SNA in the Single Nodal Account of each CSS. State Governments/SNAs/IAs shall not transfer scheme related funds to any other bank account, except for actual payments under the Scheme.
- g) State Governments will register the SNAs and all IAs on PFMS and use the unique PFMS ID assigned to the SNA and IAs for all payments to them. Bank accounts of the SNAs, IAs, vendors and other organizations receiving funds will also be mapped in PFMS.
- h) Payments will be made from the zero balance subsidiary accounts up to the drawing limit assigned to such accounts from time to time. Transactions in each Subsidiary Account will be settled with the Single Nodal Account daily through the core banking solution (CBS) on the basis of payments made during the day.
- i) SNAs and IAs will mandatorily use the **Expenditure, Advance and Transfer (EAT) module** of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.

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- j) SNAs will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
- k) The State IFMIS should be able to capture scheme component-wise expenditure along with PFMS Scheme Code and Unique Code of the Agencies incurring the expenditure. State Governments will ensure daily uploading/sharing of data by the State IFMIS/Treasury applications on PFMS. PFMS will act as a facilitator for payment, tracking and monitoring of fund flow.
- l) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- m) All guidelines issued by MoE regarding utilisation of funds under the scheme will be followed.
- n) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.

**Accordingly, as regards the balance of funds to be released towards 1<sup>st</sup> instalment and 2<sup>nd</sup> instalment, the above said conditions and the details is to be fulfilled is at Annexure II.**

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MOE which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes for each activity which will help States and UTs in assessing their performance.

**In order to ensure effective implementation, States and UTs will prepare yearly reports on the progress of following themes/subjects:**

- Progress on Foundational Literacy and Numeracy
- Progress on Early Childhood Care and Education (ECCE)
- Report on E-Governance and Digital education
- Convergence initiatives with various line ministries
- Progress on Vocational Education.
- Progress on Teacher Education.
- State Innovations and Quality initiatives

These reports will be submitted in the **month of June every year for the previous year.**

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**Section: IV - Component-wise Recommendations****10) Activity wise details and estimates approved:****I. Netaji Subhash Chandra Bose Awasiya Vidyalaya - Recurring (Previous Year) (Elementary):**

An outlay of Rs. 395.59lakh was estimated for Netaji Subhash Chandra Bose Awasiya Vidyalaya for recurring grant.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Netaji Subhash Chandra Bose Awasiya Vidy - Recurring (Previous Year) (Capacity &gt; 100) (Elementary)</b>			
Food/Lodging per child per month	800	0.13500	108
Stipend per child per month	800	0.01800	14.4
Supplementary TLM, Stationery and other educational material	800	0.00900	7.2
1 Warden	2	3.15000	6.3
1 Full Time Accountant	1	1.89000	1.89
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	4	1.13400	4.536
1 Head Cook	3	1.26000	3.78
2 Assistant Cook	6	1.13400	6.804
Specific Skill training	800	0.01000	8
Electricity / water charges	800	0.01000	8
Medical care/contingencies	800	0.01250	10
Maintenance	800	0.00900	7.2
Miscellaneous	800	0.01000	8
<b>Total</b>			<b>194.11</b>
<b>Netaji Subhash Chandra Bose Awasiya Vidyalaya - Non Recurring (New) (Upgradation till XII)</b>			
Bedding	100	0.01000	1
Furniture/ Equipment (including kitchen)	100	0.03000	3
TLM and equipment including library books	100	0.03500	3.5
<b>Total</b>			<b>7.5</b>
<b>Netaji Subhash Chandra Bose Awasiya Vidyalaya - Recurring (New) (Upgradation till XII)</b>			
Electricity / water charges	100	0.01000	1
Food/Lodging per child per month	100	0.13500	13.5
Maintenance	100	0.01000	1
Medical care/contingencies	100	0.01250	1.25
Miscellaneous	100	0.00900	0.9
Specific Skill training	100	0.01000	1
Stipend per child per month	100	0.01800	1.8
Supplementary TLM Stationery and other educational material	100	0.00900	0.9
<b>Total</b>			<b>21.35</b>
<b>Netaji Subhash Chandra Bose Awasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 50) (Elementary)</b>			
Stipend per child per month	350	0.01800	6.3

Activity Master	Physical	Unit Cost	Financial
Supplementary TLM, Stationery and other educational material	350	0.00900	3.15
1 Warden	7	3.15000	22.05
1 Full Time Accountant	7	1.89000	13.23
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	14	1.13400	15.876
1 Head Cook	7	1.26000	8.82
2 Assistant Cook	14	1.13400	15.876
Specific Skill training	350	0.01000	3.5
Electricity / water charges	350	0.01000	3.5
Medical care/contingencies	350	0.01250	4.375
Maintenance	350	0.01000	3.5
Miscellaneous	350	0.00900	3.15
Food/Lodging per child per month	350	0.19800	69.3
<b>Total</b>			<b>172.63</b>
<b>Total of Netaji Subhas Chandra Avasiya Vidhyalaya</b>			<b>395.59</b>

**Outcome:** This would enable to provide access and increase in the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

## **2. Infrastructure and Civil Works:**

(i) **Surrender /cancellation of works under Elementary:** - State has surrendered Civil works amounting to a total of **Rs. 450.73**Lakh.i.e 10 Additional Classroom, 63 Major Repairs , 4 Boys Toilets & 45 Girls Toilets. The list is at **Annexure-VI (A-C)**

(ii) **Surrender /cancellation of works under Secondary:** - State has surrendered Civil works amounting to a total of **Rs.300.62** Lakh i.e.3 Science Lab, 3 Lab Equipment, 2 Computer Room, 4 Art Craft Room,1 Library,10 ACR, 4 Toilet, 2 CWSN toilet& 2 ACR (Higher Secondary).The list is at **Annexure-VI (D-E)**

(a) **Strengthening of Existing Schools (Elementary):** An outlay of **Rs.1472.95**lakh was estimated for various infrastructure interventions for elementary level. **Annexure-III (A-B)**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>			
Additional Classrooms (Upto Class VIII)	5	9.99000	49.95
Major Repair (Upto Class VIII)	288	4.50000	1296
Staff Quarter	1	127.00000	127
<b>Total of Strengthening of Schools - NR (up to Highest Class VIII)</b>			<b>1472.95</b>

(b) **Strengthening of Existing Schools (Secondary):** An outlay of **Rs. 375** lakh was estimated for various infrastructure interventions for secondary level. **Annexure-IV-(IV-A)**

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(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Strengthening of Schools - NR (IX-X)</b>			
Computer Room	2	18.60000	37.2
Boys Toilet	14	3.30000	46.2
Library Room	4	23.40000	93.6
Lab Equipment (Sci. Lab)	3	1.00000	3
Science Lab	3	18.60000	55.8
Art/Craft Room	3	18.60000	55.8
Additional Classroom	2	18.60000	37.2
Girls Toilet	14	3.30000	46.2
<b>Total of Strengthening of Schools - NR (IX-X)</b>			<b>375</b>

(c) **Strengthening of Existing Schools (Higher Secondary):** An outlay of Rs.494.4 lakh was estimated for secondary/higher secondary level. **Annexure-V**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Library Room	3	23.40000	70.2
Lab Equipment (Sci. Lab)	1	1.00000	1
Science Lab	1	18.60000	18.6
Additional Classroom	4	18.60000	74.4
Physics Lab	4	18.60000	74.4
Chemistry Lab	5	18.60000	93
Biology Lab	5	18.60000	93
Art / Craft Room	3	18.60000	55.8
Lab Equipment (Physics)	4	1.00000	4
Lab Equipment (Chemistry)	5	1.00000	5
Lab Equipment (Biology)	5	1.00000	5
<b>Total of Strengthening of Schools - NR (XI-XII)</b>			<b>494.4</b>

d) **Strengthening of existing schools (Secondary and Sr. Secondary) - NR:** An outlay of Rs. 35 lakh was estimated solar panel for schools at secondary level. **Annexure-V-A**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Electrification</b>			
Solar Panel for School	7	5.00000	35.00
<b>Total</b>			<b>35.00</b>

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

e) **Transport and Escort facility (Elementary):-**An outlay of Rs. 490.02 lakh was estimated for provision of transport/escort facility for 13977 children in remote habitations and Urban deprived children/children without adult protection for 2357 children. State was further advised to effectively monitor the use of this facility.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Children in remote habitation	13977	0.03	419.31
Urban deprived children/children without adult protection	2357	0.03	70.71
<b>Total</b>			<b>490.02</b>

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

**f) Transport and Escort facility (Secondary)** An outlay of Rs. 29.85 lakh was estimated for provision of transport/escort facility for 995 children's. State was further advised to effectively monitor the use of this facility.

Activity Master	Physical (Children)	Unit Cost	Financial
Transport & Escort Facility	995	0.03	29.85
<b>Total</b>			<b>29.85</b>

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

### 3. RTE Entitlements: -

**a) Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act:** An outlay of Rs. 5000 lakh was estimated for reimbursement of Fee against 25% admission under Section 12(1)(C) of RTE Act 2009 for admission of 00 children, as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Fin.	Remark
Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	0	0.00000	5000	<ul style="list-style-type: none"> <li>➤ Recommended in principle.</li> <li>➤ State is yet to Notify Per Child Expenditure for reimbursement to private schools.</li> <li>➤ The proposal is based on partial reimbursement reportedly made to private schools.</li> <li>➤ State has not uploaded data on Prabandh. (Data of only one school is uploaded till 17.05.2021).</li> <li>➤ State is reporting to have partially reimbursed to 9,225 private schools but it has uploaded data of one school only.</li> <li>➤ Therefore, recommendation is made in principle only as per the discussion in the Pre- PAB. State is suggested to first notify Per Child Expenditure, Reimburse to Private schools and share school wise data on PRBANDH Portal.</li> </ul>

**Outcome:** This would facilitate equity among various socially disadvantaged groups and weaker sections as well as access to quality education to children belonging to weaker section and disadvantaged group.

- b) **Free Textbooks:** An outlay of Rs. 20118.49lakh was estimated as total costs mentioned below for free textbooks including Braille and large print books at elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Text Books (Class I - II)	2383447	0.00165	3932.68755
Braille Books (Class I - II)	100	0.00168	0.168
Large Print Books (Class I - II)	490	0.00165	0.8085
Text Books (Class III - V)	4069146	0.00165	6714.0909
Braille Books (Class III - V)	263	0.00167	0.43921
Large Print Books (Class III - V)	2807	0.00165	4.63155
Text Books (Class VI - VIII)	4399062	0.00215	9457.9833
Braille Books (Class VI - VIII)	304	0.00215	0.6536
Large Print Books (Class VI - VIII)	3270	0.00215	7.0305
<b>Total</b>	<b>10858889</b>		<b>20118.49</b>

**Outcome:** 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

- c) **Free Uniforms:** An outlay of Rs. 21643.75lakh was estimated for providing free uniforms to 3607292 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	2295595	0.006	13773.57
ST Boys	458864	0.006	2753.184
SC Boys	329934	0.006	1979.604
BPL Boys	522899	0.006	3137.394
<b>Total</b>	<b>3607292</b>		<b>21643.75</b>

**Outcome:** 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

- d) **Special Training for age-appropriate admission of out-of-school children (OoSC)**-An outlay of Rs. 3643.6lakh was estimated for age appropriate admission of OOSC, as per norms of the scheme. Initially, only 70% of the total funds may be released and balance 30% of the funds may be released based on mainstreaming of the children after completion of their special training.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
<b>Special Training for OoSC - Non-Residential (Fresh)</b>			
6 Months (Non-Residential - Fresh)	12344	0.02	246.88
<b>Total</b>			<b>246.88</b>
<b>Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)</b>			
6 Months (Non-Residential -Migrant)	56612	0.06	3396.72
<b>Total</b>			<b>3396.72</b>
<b>Grand Total</b>	<b>68956</b>		<b>3643.6</b>



**Outcome:** Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

**e) Community Mobilization (Elementary):-**An outlay of Rs. 319.53lakh is meant for Community Mobilization activities @ Rs. 1500 per school to be utilised as per guidelines given in para 6 above.

An outlay of Rs. 319.62lakh @ Rs 3000 per school was estimated under SMC training. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter and incentivising nominated parents for attending the SMC meeting regularly

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Community Mobilization (Elementary)</b>			
Training of SMC/ SDMC	10654	0.03000	319.62
Community Mobilization	21302	0.01500	319.53
<b>Total</b>			<b>639.15</b>

**Outcome:** The SMCs will hold quarterly meetings. This will also help to generate awareness about the scheme, and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules for safety have been prepared and uploaded on DIKSHA

**f) Community Mobilisation (Secondary):**

An outlay of Rs. 27.3 lakh is meant for Community Mobilization activities @ Rs. 1500 per school to be utilised as per guidelines given in para 6 above.

A total outlay of Rs. 54.6 Lakh @ Rs. 3000 per school was estimated under SMDC training. This includes provisions for conducting/convening of SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Community Mobilization (Secondary)</b>			
SMDC Training	1820	0.03000	54.6
Community Mobilization	1820	0.01500	27.3
<b>Total</b>			<b>81.9</b>

**Outcome:** The SMCs will hold quarterly meetings which will also help to generate awareness about the scheme.

**4. Quality and Innovation Interventions:**

**Innovative Activities (Elementary)- National Initiatives:**

**(a) School Safety Programme (Elementary):** An outlay of Rs. 1278 lakh @ Rs. 2000/- per school was estimated for safety and security measures for children in every school in this regard. Security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19 and enabling them to provide Digital/Online/Mobile based education.

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(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Funds for Safety & Security	63900 (Schools)	0.02000	1278
		<b>Total</b>	<b>1278</b>

**(b) Shaala Siddhi (Elementary and Secondary):** National Program on School Standards and Evaluation known as Shaala Siddhi for enabling Schools to evaluate their performance in a focussed and strategic manner and facilitate them to make professional judgement for improvement. An outlay of Rs. 59.1 lakh @ Rs. 500 per school for 11820 schools (10000 Elementary and 1820 Secondary Schools) was estimated for implementing Shaala Siddhi.

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>Shaala Siddhi</b>			
Shaala Siddhi (Elementary)	10000	0.00500	50
Shaala Siddhi (Secondary)	1820	0.00500	9.1
<b>Total</b>	<b>11820</b>		<b>59.1</b>

**Outcome:** Improve Governance Processes of schools at Elementary and secondary level. This is covered under PGI indicator No. 2.1.19.

**(c) Kala Utsav (Secondary):** An outlay of Rs. 11.00 lakh was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Kala Utsav (Secondary)	1	11.00	<b>11.00</b>

**(d) Learning Enhancement/Enrichment Programme (Elementary):** An outlay of Rs. 710.91 lakh as total cost given below was estimated for reading enhancement programme, remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>LEP (Class VI – VIII)</b>			
<b>Learning Enhancement/Enrichment Programme</b>	187575 (Students)	0.00379	<b>710.91</b>

**(e) Learning Enhancement Programme/ Enrichment Programme (Secondary):** An outlay of Rs. 128.60 lakh as total cost given below was estimated for providing LEP/Remedial teaching and for classes IX to XII. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

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(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>LEP (Class IX – XII)</b>			
<b>Learning Enhancement Programme/ Enrichment Programme</b>	27716 (Students)	0.00464	<b>128.60</b>

**Outcome:** The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

**(f) Band Competition:** An outlay of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.

(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Band Competition	1	5.00	<b>5.00</b>

**(g) Foundational Literacy and Numeracy:** At primary level, all children in the age group of 6-9 should have access to foundational schooling and achieve foundational skills by grade 3. An outlay of Rs. 15051.36 lakh was estimated for various interventions for foundational literacy and numeracy as per detail given below:

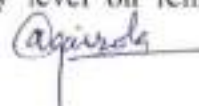
(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Teaching Learning Materials for implementation of Innovative pedagogies	4000828(Children)	0.003	12002.484
Teacher Resource Material/Activity Handbook	244163(Teachers)	0.0015	366.2445
Capacity building of Teachers of Grades 1 to V (New)	244163(Teachers)	0.01	2441.63
<b>Total</b>			<b>14810.36</b>
<b>Formation of PMU (Elementary)</b>			
State Level	1 (State)	25.00	25.00
District Level	36 (Districts)	6.00	216.00
<b>Total</b>			<b>241.00</b>
<b>Grand Total</b>			<b>15051.36</b>

**Outcome:** This would enable all children in the age group of 6-9 to achieve foundational skills by grade 3 and creates for a joyful learning environment and is covered under PGI Indicators 1.1.2, 1.1.3, 1.1.4, 1.1.6 and 1.2.3.

**(h) Training for in-service Teachers and Head Teachers (Secondary):**

An outlay of Rs. 1687.35 lakh was estimated for online NISHTHA Phase II training @ Rs. 1000 per teacher for procuring pen-drives, printing of modules and high speed data-pack for Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training.



(Rs. in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>In-Service Training (IX - XII )</b>			
Teachers Class IX to X (Government Schools)	9101	0.01000	91.01
Teachers Class XI to XII (Government Schools)	1874	0.01000	18.74
Teachers Class IX to X (Government Aided Schools)	110951	0.01000	1109.51
Teachers Class XI to XII (Government Aided Schools)	46809	0.01000	468.09
<b>Total of In-Service Training (IX - XII )</b>			<b>1687.35</b>

**Outcome:** This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PGI 2.1.18 and 2.1.20.

- (i) **Composite School Grant (Elementary):** An outlay of Rs. **16845.15** lakh as total costs given below for Composite School Grant, as per enrolment, was estimated for **63900** schools including atleast 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class VIII)</b>			
School Grant - (Enrol > 30 and <=100 )	22679	0.25000	5669.75
School Grant - (Enrol > 100 and <= 250 )	13284	0.50000	6642
School Grant - (Enrol > 250 and <= 1000 )	2610	0.75000	1957.5
School Grant - (Enrol > 1000)	48	1.00000	48
School Grant (Enrol >= 1 and <= 30)	25279	0.10000	2527.9
<b>Total</b>	<b>63900</b>		<b>16845.15</b>

- (j) **Composite School Grant (Secondary):** An outlay of Rs. **1107.25** lakh as total costs given below for Composite School Grant, as per enrolment, was estimated for **1820** schools including atleast 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class X or XII)</b>			
School Grant - (Enrol > 30 and <=100 )	222	0.25000	55.5
School Grant - (Enrol > 100 and <= 250 )	573	0.50000	286.5
School Grant - (Enrol > 250 and <= 1000 )	949	0.75000	711.75
School Grant - (Enrol > 1000)	51	1.00000	51
School Grant (Enrol >= 1 and <= 30)	25	0.10000	2.5
<b>Total</b>	<b>1820</b>		<b>1107.25</b>

**Outcome:** This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

(k) **Library Grant (Elementary):** An outlay of Rs. 999.76 lakh as total cost given below was estimated for library grants in 63900 schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Library (upto Highest Class VIII)</b>			
Upper Primary Schools (VI – VIII)	20628	0.01700	350.676
Primary Schools (I – V)	43272	0.01500	649.08
<b>Total</b>	<b>63900</b>		<b>999.76</b>

(l) **Library Grant (Secondary):** An outlay of Rs. 39.25 lakh as total cost given below was estimated for library grants in 1258 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Library (upto Highest Class XII)</b>			
Secondary Schools (Upto Class X)	1051	0.02750	28.9025
Senior Secondary School (Upto Class XII)	207	0.05000	10.35
<b>Total</b>	<b>1258</b>		<b>39.25</b>

The funds for both (g) and (h) should be utilized in accordance with the detailed guidelines issued by MHRD dated 03.10.2018 as amended by letter dated 21.01.2020.

**Best stories and best initiatives developed by States and UTs will be recognised and rewarded.**

**Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

m) **Rashtriya Avishkar Abhiyan (Elementary):** An outlay of Rs. 39.99lakh as total cost given below was estimated for Rashtriya Aavishkar Abhiyan (RAA) for conducting various activities. The state may also refer to detailed guidelines issued by MOE for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Rashtriya Avishkar Abhiyan (Elementary)</b>			
School Mentoring by Higher Education Institutes	4000	0.00500	20
Participation in Science and Maths Olympiads	7270	0.00275	19.9925
<b>Total for RAA</b>			<b>39.99</b>

**Outcome:** This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

n) **Rashtriya Avishkar Abhiyan (Secondary):** An amount of Rs. 35lakh as total cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for conducting various activities. The state may also refer to detailed guidelines issued by MoE for RAA.

*Signature*

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Rashtriya Avishkar Abhiyan (Secondary)</b>			
Participation in Science and Maths Olympiads	7000	0.00500	35
<b>Total for RAA</b>			<b>35</b>

**Outcome:** This would strengthen student's ability to handle competitions and develop scientific temper. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

**5. ICT and Digital Initiatives:** An outlay of **Rs.2128.8** lakh as per detail given below was estimated for ICT and Digital Initiatives including smart classrooms.

**(i) Smart Classrooms (Elementary and Secondary/Senior Secondary):** An outlay of **Rs. 2128.8**lakh non-recurring was estimated for ICT and Digital Initiatives as per detail given below for **663 elementary** schools and **224 Secondary** and Senior Secondary Schools.  
**Annexure-X-XI**

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Non-Recurring Components (upto Highest Class VIII)</b>			
Smart Classroom (Type - II)	663	2.40	1591.2
<b>Total for Elementary</b>			<b>1591.2</b>
<b>Non-Recurring Components (Digital Hardware &amp; Software upto Highest Class XII)</b>			
Smart Classroom (Type - II)	224	2.40	537.6
<b>Total for Secondary and Senior Secondary</b>			<b>537.6</b>
<b>Grand Total</b>			<b>2128.8</b>

The utilization of these funds needs to be in accordance of the detailed guidelines issued by MHRD.

**All purchase from central fund should be made through GEM to ensure effective prices and standardized equipments.**

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- The funds may be utilised for setting up ICT labs/ smart classrooms.
- Teachers should be encouraged to make use of e-learning platforms like DIKSHA, E-Pathshala, Swayam, Swayam Prabha, NROER, NISHTHA, O-labs etc.
- Teachers to be encouraged to contribute content to DIKSHA Portal.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.

*Agarwal*

- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.

**Outcome:** Number of schools having ICT coverage and functioning as a percentage of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

6. **Support at Pre-Primary Level (Elementary):** At pre-school level, support is provided for TLM to children, designing of State specific curriculum and revision of Pre-Primary Textbooks in alignment with NCERT curriculum and training of pre-primary teachers. An amount of Rs. 44.49 lakh was estimated for support for existing pre-primary classes in primary schools in the state.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>Early Childhood Care and Education (ECCE)</b>			
Support at Pre-Primary Level	2805	0.01586	44.4873
<b>Total</b>			<b>44.49</b>

**Outcome:** This would enable to improve the transition rate by emphasising that every child acquires all cognitive/transversal/affective/psychomotor skills required for being school ready/grade-1 ready.

7. **Academic support through BRC/URC & CRC (Elementary):** States/UTs will prepare detailed Guidelines for the roles, responsibilities, selection criteria, functioning and reporting by CRC/BRC based on the requirements of the National Education Policy, 2020. These Guidelines will lay down rubrics of Key performance Indicators for assessing the performance of BRC/URC/CRC.

**Strengthening of CRCs - Mobility support to CRCs: Each Cluster Resource Coordinator** will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas, the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

*Agisda*

An outlay of Rs. 16652.86 lakh was estimated for Academic support through BRC/URC & CRC including Rs. 14779.86 lakh for BRC/URC and Rs. 1873 lakh for CRCs.-  
Annexure-VIII

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Provision for BRCs/URCs</b>			
Financial Support for 1 Accountant-cum-support staff	348	3.52000	1224.96
Financial Support for 1 Data Entry Operator in position	329	3.70000	1217.3
Financial Support for 1 MIS Coordinator in position	132	4.00000	528
Financial Support for 2 Resource Persons for CWSN	816	4.00000	3264
Financial Support for 6 Resource Persons at BRC	2014	4.00000	8056
TLE/TLM Grant	408	0.10000	40.8
Meeting, TA	408	0.50000	204
<b>Total</b>	<b>4455</b>		<b>14779.86</b>
<b>Provisions for CRCs</b>			
TLM Grant	6170	0.05000	308.5
Meeting, TA	6170	0.10000	617
Contingency Grant	6170	0.05000	308.5
Mobility Support for CRC(Strengthening of CRC)	63900	0.01000	639
<b>Total</b>			<b>1873</b>
<b>Total of Academic support through BRC/URC/CRC</b>			<b>16652.86</b>

**Outcome:** The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

**8. Sports and Physical Education (Elementary):** An outlay of Rs. 4226.4lakh as total cost given below was estimated for 43272 primary schools and 20628 upper primary schools for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class VIII)</b>			
Sports & Physical Education (Primary Schools)	43272	0.05000	2163.6
Sports & Physical Education (Upper Primary Schools )	20628	0.10000	2062.8
<b>Total</b>	<b>63900</b>		<b>4226.4</b>

**9. Sports and Physical Education (Secondary):** An outlay of Rs. 455lakh as total cost given below was estimated for sports & physical education at 1449 Secondary and 371 Sr. Secondary level.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class XII)</b>			
Sports & Physical Education (Secondary)	1449	0.25000	362.25
Sports & Physical Education (Sr. Secondary)	371	0.25000	92.75
<b>Total</b>	<b>1820</b>		<b>455</b>



The utilization of the funds for sports and physical education at paras (k) and (l) above needs to be in accordance with the detailed guidelines issued by MHRD in 24.12.2018. The following points need to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

**Outcome:** The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

**10. STRENGTHENING OF TEACHER EDUCATION:** An amount of Rs. **3188.42** lakh was estimated for the Teacher Education component. The following activities are part of the said component:

a) **Technology Support to TEIs (Recurring & Non-Recurring):** An amount of Rs. **72.8** lakh .TEI was estimated for recurring grant for ICT in SCERT and DIETs for activities such as, e-content and digital resources, internet connectivity and maintenance, etc. –

**Annexure-IX**

(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
<b>Technology Support to TEIs (NR)</b>			
SCERT	1	6.40000	6.4
DIETs	7	6.40000	44.8
<b>Total</b>			<b>51.2</b>
<b>Technology Support to TEIs (Recurring)</b>			
DIETs (Technology Support)	9	2.40000	21.6
<b>Total</b>			<b>21.6</b>
<b>Total of Technology Support to TEIs</b>			<b>72.8</b>

**Outcome:** Introduction of innovative methods and good quality e-content developed would help in improving the quality of teacher training.

b) **Programme & Activities and Capacity Building (SCERTs & DIETs):** An outlay of Rs. **370.00** lakh as total cost given below was estimated for Programme & Activities for

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SCERT and DIETs for a range of activities such as, exposure visits, short term professional courses, etc.

(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Program & Activities (DIET)	33	5.00000	165
Specific projects for Research activities (DIET)	33	5.00000	165
Program & Activities (SCERT)	1	30.00000	30
Specific programme for Research activities (SCERT)	1	10.00000	10
<b>Total</b>			<b>370.00</b>

**Outcome:**

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

c) **Assessment Cell (SCERT):** An outlay of Rs. **35.00** lakh was estimated for setting up of an assessment cell at the state level at SCERT, this assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Assessment Cell</b>			
SCERT	1	35.00	<b>35.00</b>

**Outcome:** This would enable States and UTs in improving the learning outcomes of students and help them to prepare plan of action to improve the quality of education.

c) **Support for Teachers Educator Salary:** An amount of Rs. **2295.62** lakh as total cost given below was estimated for Salary of academic posts in DIETs, and para academic posts in DIETs. Total amount of salary for teacher educators is worked out as per the scheme, @ 60% of total salary estimate.

(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
<b>Teachers Educators Salary in TEIs (Academic Posts)</b>			
DIETs	283	7.15250	2024.16
<b>Total</b>			<b>2024.16</b>
<b>Para Academic Posts (Salary)</b>			
DIETs	49	5.54	271.46
<b>Grand Total</b>			<b>2295.62</b>

**Outcome:** State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year. This is covered under PGI Indicator 2.1.12.

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- e) **DIKSHA:** An outlay of Rs. 50.00 lakh was estimated for DIKSHA for Creation of Digital Content and Capacity Building of Teachers and other functionaries on usage of DIKSHA.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>DIKSHA</b>			
Development of Digital Content	1	50.00000	<b>50.00</b>

**Outcome:** This online platform would enable users accessing various teaching learning materials as e- contents on class wise and subject wise themes for students and teachers.

- f) **Annual Grants to TEIs:** An outlay of Rs. 365.00 lakh as total cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
DIETs	33	10.00000	330
SCERT	1	35.00000	35
<b>Total</b>			<b>365</b>

**Outcome:** State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26

## 11. Gender & Equity:

- a) **Kasturba Gandhi Balika Vidyalaya (KGBV)- Type-I (Class VI to VIII):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. An outlay of Rs. 1662.10 lakh (Recurring) as total costs given below was estimated, under Elementary component for Type-II KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial	Remark
<b>KGBV - Type – I (Recurring) (Previous Year) (Classes VI -VIII)</b>				
Food/Lodging per child per month	4103	0.10800	443.124	
Stipend per girl per month	4103	0.00900	36.927	
Supplementary TLM, Stationery and other educational material	4103	0.00750	30.7725	
1 Warden	43	3.15000	135.45	
4 - 5 Full Time Teachers	165	2.77200	457.38	The state in its proposal had wrongly included 5 full time teachers as Head teachers in KGBV Type I. This proposal was rejected since head teachers are sanctioned only when the enrolment is 105 and above, and in this case, it was not so at the time of AWP&B. However, the state has now

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Activity Master	Physical	Unit Cost	Financial	Remark
				admitted that these 5 teachers are actually functioning as full time teachers in KGBV Type I; therefore, additional fund for 5 full time teachers in KGBV Type I, may be recommended to Maharashtra.
2 Urdu Teachers	2	1.89000	3.78	
3 Part Time Teachers	66	0.88200	58.212	
1 Full Time Accountant	43	1.89000	81.27	
2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	86	1.13400	97.524	
1 Head Cook	43	1.26000	54.18	
2 Assistant Cook	86	1.13400	97.524	
Specific skill training per girl	4103	0.00500	20.515	
Electricity / Water Charges	43	1.00000	43	
Medical care / Contingencies	4103	0.01250	51.2875	
Maintenance	43	0.50000	21.5	
Miscellaneous	43	0.50000	21.5	
Provision of Rent	2	3.00000	6	
Physical / Self Defence	43	0.05000	2.15	
<b>Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)</b>			<b>1662.10</b>	

**Outcome:** This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

**b) Kasturba Gandhi Balika Vidyalaya (KGBV)- Type-IV (Classes IX-XII):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. An outlay of **Rs. 2386.57** lakh (Recurring) as total costs given below was estimated, under Elementary component for Type-IV KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)</b>			
Food/Lodging per child per month	2369	0.10800	255.852
Stipend per girl per month	2369	0.00900	21.321
Supplementary TLM, Stationery and other educational material	2369	0.00750	17.7675
1 Warden	42	3.15000	132.3
1 Chowkidar	84	1.13400	95.256
1 Head Cook	31	1.26000	39.06
2 Assistant Cook	62	1.13400	70.308
Electricity / Water Charges	42	0.50000	21
Medical care / Contingencies	2369	0.01250	29.6125
Maintenance	42	0.50000	21
Miscellaneous	42	0.50000	21
<b>Total of KGBV - Type - III (Recurring) (New)</b>			<b>724.48</b>
<b>Grand Total (Recurring)</b>			<b>2386.57</b>

**Outcome:** This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

## 12. Inclusive Education:

a) **Elementary:** An outlay of Rs. 353.31 lakh as total cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as, identification and assessment camps, distribution of aids and appliances, Braille stationary material, assistive devices, provision of transportation and escort allowances, Stipend for Girls:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Inclusive Education (up to Highest Class VIII)</b>			
<b>Student Oriented Components (Pre-Primary) (District Level) (Recurring)</b>			
Orientation of Principals, Pre-Primary teachers, Anganwadi workers, parents / guardians et	6275	0.00500	31.375
<b>Total for District Level</b>			<b>31.38</b>
<b>Student Oriented Components (Pre-Primary) (Block Level) (Recurring)</b>			
Early Identification and Detection Camps	346	0.10000	34.6
Assistive Devices, Equipment's and TLM	1425	0.01000	14.25
Helper/Ayas/Attendant	64	0.96000	61.44
<b>Total for Block Level</b>			<b>110.29</b>
<b>Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)</b>			
Escort Allowance	1347	0.01500	20.205
Transport Allowance	487	0.01500	7.305
Braille Stationary Material (Inc. Embossed Charts, globes etc)	263	0.01000	2.63
Providing Aids & Appliances	1743	0.03000	52.29
Story tellers for CWSN including the usage of sign language	281	0.05000	14.05
<b>Total for Students</b>			<b>96.48</b>
<b>Stipend for Girls (Pre-Primary) (Recurring)</b>			
Stipend for Girls	5758	0.02000	115.16
<b>Total for Stipend for Girls</b>			<b>115.16</b>
<b>Grand Total</b>			<b>353.31</b>

b) **Secondary:** An outlay of Rs. 12596.21 lakh as total cost given below was estimated for various activities (Students Oriented) at secondary/ senior secondary level for Children with Special Needs such as, providing aids and appliances, braille stationary material, reader allowance, assistive devices and home based education:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)</b>			
Sports & Exposure Visit	341	0.10000	34.1
Therapeutic Services	408	0.40000	163.2
Orientation of Principals, Educational administrators, parents / guardians etc.	62214	0.00500	311.07
In-service Training of Special Educators	2705	0.00500	13.525

Activity Master	Physical	Unit Cost	Financial
<b>Total</b>			<b>521.9</b>
<b>Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)</b>			
Identification and Assessment (Medical Assessment Camps)	408	0.10000	40.8
Assistive Devices, Equipments and TLM	12926	0.01000	129.26
Environment Building programme	408	0.01000	4.08
Helper/Ayas/Attendant	608	0.96000	583.68
<b>Total</b>			<b>757.82</b>
<b>Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)</b>			
Escort Allowance	25449	0.01500	381.735
Transport Allowance	13386	0.01500	200.79
Braille Stationary Material (Inc. Embossed Charts, globes etc)	6032	0.03000	180.96
Providing Aids & Appliances	20256	0.03000	607.68
Reader Allowance- For only VI and Low vision	4667	0.01000	46.67
<b>Total</b>			<b>1417.84</b>
<b>Stipend for Girls (Upto Highest Class - VIII) (Recurring)</b>			
Stipend for Girls	81181	0.02000	1623.62
<b>Total</b>			<b>1623.62</b>
<b>Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)</b>			
Sports & Exposure Visit	176	0.10000	17.6
Therapeutic Services	218	0.20000	43.6
Orientation of Principals, Educational administrators, parents / guardians etc.	11329	0.00500	56.645
In-service Training of Special Educators	876	0.00500	4.38
<b>Total</b>			<b>122.22</b>
<b>Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)</b>			
Identification and Assessment (Medical Assessment Camps)	404	0.10000	40.4
Assistive Devices, Equipments and TLM	2813	0.01000	28.13
Environment Building programme	315	0.01000	3.15
Helper/Ayas/Attendant	67	0.96000	64.32
<b>Total</b>			<b>136</b>
<b>Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)</b>			
Escort Allowance	4344	0.01500	65.16
Transport Allowance	5158	0.01500	77.37
Braille Stationary Material (Inc. Embossed Charts, globes etc)	741	0.03000	22.23
Providing Aids & Appliances	4027	0.03000	120.81
Reader Allowance- For only VI and Low vision	1582	0.01000	15.82
<b>Total</b>			<b>301.39</b>
<b>Stipend for Girls (Upto Highest Class - XII) (Recurring)</b>			
Stipend for Girls	18901	0.02000	378.02
<b>Total</b>			<b>378.02</b>
<b>Resource Support towards Salary (Upto Highest Class VIII) (Recurring)</b>			
Financial Support (Previous Spl. Educators)	1786	2.40000	4286.4
<b>Total</b>			<b>4286.4</b>
<b>Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)</b>			
Equipments for Resource Rooms	408	2.00000	816
<b>Total</b>			<b>816</b>
<b>Resource Support towards Salary (Upto Highest Class XII) (Recurring)</b>			

Activity Master	Physical	Unit Cost	Financial
Financial Support (Previous Spl. Educators)	745	3.00000	2235
<b>Total</b>			<b>2235</b>
<b>G. Total</b>			<b>12596.21</b>
<b>Total for Inclusive Education</b>			<b>12949.51</b>

**Outcome:** The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

### 13. Vocational Education (Secondary):

#### a. Replacement of 4 Schools. The list is at Annexure-VII-A

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under vocationalisation of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

**(a) New Secondary Schools:** An amount of Rs. 154.4 lakh for new introduction of VE in 20 schools as per unit cost given below was estimated for support for Vocational Education. Annexure-VII-(B-C)

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Introduction of VE in schools - NR</b>			
Tools, Equipment & Furniture (New)	20(Schools)	5.00	100.00
<b>Total VE in schools - NR</b>			<b>100.00</b>
<b>Recurring Support VE - New</b>			
Financial Support for Vocational Teacher/ Trainer (New)	40	0.60000	24
Financial Support for Resource Persons (New)	20	0.50000	10
Raw material Grant for new school per course (New)	20	0.25000	5
Cost of providing Hands on Skill Training to Students (New)	20	0.50000	10
Office Expenses / Contingencies for New School (New)	20	0.25000	5
Induction training of Teachers VE - Teachers (10 Days)	40	0.01000	0.4
<b>Total of Recurring Support VE - New</b>			<b>54.4</b>
<b>Grand Total</b>			<b>154.4</b>

**(b) Existing Schools:** An amount of Rs. 4020.92 lakh as total cost given below was estimated for support for Vocational Education. Annexure-VII

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Financial Support for Vocational Teacher/ Trainer (Existing)	1220	2.46500	3007.3
Financial Support for Resource Persons	646	0.10000	64.6

Activity Master	Physical	Unit Cost	Financial
(Existing)			
Raw material grant for new school per course (Existing)	646	1.00000	646
Cost of providing Hands Training Students (Existing)	646	0.10000	64.6
Assessment and Certification Cost (Existing)	26937	0.00600	161.622
Office Expenses / Contingencies for School (Existing)	646	0.10000	64.6
In-service Training of VE - Teachers (5 - Days) - (Existing)	1220	0.01000	12.2
<b>Total</b>			<b>4020.92</b>

**Outcome:** The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

**(c) Project Innovation - (State Specific) Vocational Education:** An amount of Rs. 141.77 lakh as total cost given below was estimated for exposure to Vocational Education (Class 6 - 8) and Internship for Higher secondary students.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Exposure to Vocational Education (Class 6 - 8)	500	0.15000	75
Internship for Higher secondary students	6677	0.01000	66.77
<b>Total of Project Innovation - (Rec.) - (State Specific) Vocational Education</b>			<b>141.77</b>

#### 14. Support for Salary of Teachers

**Support for salary of teachers as a lumpsum grant and not on the basis of number of teachers.** The support for salary of teacher will be calculated as per following formulation which is (i) 2021-22: 100 % of central share of expenditure in 2019-20 (ii) 2022-23: 95% of central share of expenditure incurred in 2019-20 (iii) 2023-24: 90% of central share of expenditure in 2019-20 (iv) 2024-25: 85% of central share of expenditure in 2019-20 and (v) 2025-26: 75% of central share of expenditure in 2019-20. This is further subject to the state maintaining the requisite level of filled up posts.

##### a) Elementary:

Category	Sanctioned			Working			Vacancy		
	State	SS	Total	State	SS	Total	State	SS	Total
PS Teachers	205352	14940	220292	199210	14940	214150	6142	0	6142
PS Head Teachers	14805	0	14805	12921	0	12921	1884	0	1884
<b>PS Total</b>	<b>220157</b>	<b>14940</b>	<b>235097</b>	<b>212131</b>	<b>14940</b>	<b>227071</b>	<b>8026</b>	<b>0</b>	<b>8026</b>
UPS Teachers	53095	447	53542	52255	447	52702	840	0	840
<b>Grand Total (PS+UPS)</b>	<b>273252</b>	<b>15387</b>	<b>288639</b>	<b>264386</b>	<b>15387</b>	<b>279773</b>	<b>8866</b>	<b>0</b>	<b>8866</b>

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Support for teacher salary at elementary level as per norms of the Scheme. State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

**Outcome:** Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher-pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

**b) Secondary:**

Category	Sanctioned			Working			Vacancy		
	State	SS	Total	State	SS	Total	State	SS	Total
Subject Teachers	9402	0	9402	8012	0	8012	1390	0	1390
Headmasters	1800	0	1800	651	0	651	1149	0	1149
<b>Total</b>	<b>11202</b>	<b>0</b>	<b>11202</b>	<b>8663</b>	<b>0</b>	<b>8663</b>	<b>2539</b>	<b>0</b>	<b>2539</b>

**c) Support for salary of Teachers:** - An amount **Rs. 8580.6** lakh was estimated as financial support for salary of teachers as per norms of the Scheme. This grant will be further subject to the State/UT maintaining the same percentage of vacancies as in 2021-22 and will be reduced in case the percentage of vacancies increases.

(Rs. in lakh)

Activity Master	Physical(State)	Unit Cost	Financial
Financial Support for Teacher Salary (Elementary)	1	8580.60	8580.6

**15. Monitoring Information System (MIS)**

An outlay of Rs. **443.49** lakh was estimated for support to States for various MIS of the Department like UDISE.

(Rs. in lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
<b>Monitoring of the Scheme</b>			
Management Information System (UDISE +)	22174625	0.00002	443.49
<b>Total</b>			<b>443.49</b>

**16. Management, Monitoring, Media, Evaluation & Research (MMMER):**

An outlay of Rs. **4618.99 lakh** (@10% increase against expenditure of FY 2020-21) was estimated for Management, Monitoring, Media, Evaluation & Research (MMMER) for activities such as, Staffing cost, Media, Advertising & Publicity, Research Studies, etc.

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(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
MMMER - Program Management			
MMMER	1	4618.99000	4618.99
<b>Grand Total</b>			<b>4618.99</b>

17. Spill Over

An outlay of **Rs.28221.02 lakh** as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2021-22. The detail is enclosed at *Annexure- XII*

18. Costing Sheet

The details of State consolidated item-wise estimate for 2021-22 is at *Annexure-XIII*. The State/UT must bifurcate the annexed costing sheet among all the Districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each of the activities/components approved under Samagra Shiksha. Also, an annual calendar of activities may be prepared to ensure proper planning and timely implementation of the various interventions.

The meeting ended with a vote of thanks to the Chair.

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**List of Participants**

1. Smt. Vandana Krishna, Additional Chief Secretary, School Education , Maharashtra
2. Smt. Anita Karwal, Secretary (SE&L), MoE
3. Shri. Santosh Sarangi, Additional Secretary, MoE
4. Shri Santosh Kumar Yadav, Joint Secretary (SE&L), MoE
5. Shri. Maneesh Garg, Joint Secretary (SE&L), MoE
6. Shri. Vipin Kumar, Joint Secretary (SE&L), MoE
7. Shri. Purnendu Kishore Banerjee, DDG Statistics, MoE
8. Smt. Ritu Sain, Director, (SE&L), MoE
9. Shri Rahul Dwivedi, State Project Director, Maharashtra
10. Shri Shobhit Gupta, Director Finance
11. Shri Rajendra Pawar, Joint Director & State Project Coordinator MPSP, Maharashtra
12. Shri. Dinakar Temkar, Director SCERT, Maharashtra
13. Smt. Thombre, Deputy Director, Finance and Accounts, MPSP, Maharashtra
14. Shri. Anil Gairola, Under Secretary, MoE
15. Mr. Nisheeth Verma, Chief Consultant & State Coordinator, Maharashtra
16. All TSG Consultants, Samagra Shiksha, MoE



**Check list to be submitted by the States/UTs along with proposal for release of installment in-2021-22**

**Annexure-II**

S. No	Requirements	Document required to be submitted	Comments of States/UTs								
1	PAB minutes	PAB minutes indicating Budget Estimates and actual releasable amount (pg. No.)	Whether the commitments given by States/UTs in the PAB meeting were fulfilled								
2	Confirmation from state Government towards provision of matching state share in the State Budget	State government letter (Page no.--) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">A</th> <th style="width: 25%;">B</th> <th style="width: 25%;">C</th> <th style="width: 25%;">D</th> </tr> </thead> <tbody> <tr> <td>Proposed Released by MoE</td> <td>Matching State (corresponding Colum(A)</td> <td>Provision in State Budget</td> <td>Deficit (if any )in state budget B-C</td> </tr> </tbody> </table>	A	B	C	D	Proposed Released by MoE	Matching State (corresponding Colum(A)	Provision in State Budget	Deficit (if any )in state budget B-C	Central share as Estimated by PAB--- Amount of State share required to be provisioned by State government ---- Provision made by StateGovernment---- Whether there is any deficit in state share yes/No
A	B	C	D								
Proposed Released by MoE	Matching State (corresponding Colum(A)	Provision in State Budget	Deficit (if any )in state budget B-C								
3	Confirmation from State regarding transfer of GOI share alongwith matching state share of last year2020-21	State Government letter (Page No.) Note : States/UTs should certify that there is no shortfall in GOI share and matching share from startof Samagra Shiksha <b>Format at Annexure A</b>	Year to year release of central share since beginning of Samagra Shiksha i.e. for 2018-19,2019-20, 2020-21 with cumulative release Last year release of Central share – Rs.--- Actual Central sharetransferred to SIS – Rs. – Whether entire central sharetransferred to SIS Yes/No Matching State Share in respect of above central share – Rs. – Matching State share transferred to SIS – Rs. – whether any deficit in State share – Yes/No								
4	Ad-hoc release ofcurrent year (2021-22) along with matching state share from State Treasury toSIS	State Government letter regarding confirmation of Receipt of Central share and State share (Page No.)	Total ad-hoc release – Rs. –  Actual of ad-hoc release transferred to SIS – Rs. --- Whether entire central share of ad-hoc release was transferred to SIS Yes/No  Matching State Share – State share transferred to SIS – Rs.--- Whether entire matching state share transferred toSIS- Yes/No								
5	Confirmation that there is no deficit of State share  Cumulative GOI & State upto 2017-18 in above tabular Form. Note Any excess release by state upto 2017-18 shall be taken as zero opening balance from 2018-19 onwards.	Cumulative State share statement along with declaration by State Government that there is no deficit in State share									

S. No	Requirements	Document required to be submitted	Comments of States/UTs
6	Provisional UC 2020-21 for balance of 1 <sup>st</sup> installment under Samagra Shiksha	Provisional UC (page no.)	
7	Consolidated Audited UC of 2020-21 for 2 <sup>nd</sup> installment under Samagra Shiksha	Consolidated Audited UC (Page No.)	
8	Expenditure statement	Expenditure statement upto last month	Expenditure position in all components separately. States/UTs should also certify that pace of expenditure is satisfactory and there is no possibility of parking of funds after release as per proposal of States/UTs.
9	Statement of outstanding advances	Outstanding advances Report (Page No.--)	How many advance are unsettled for more than one year old and timeline by which they would be settle these advances are to bereported.
10	Physical Progress Report	Physical Progress Report (Page No.)	The projects which are under progress and not even started till yet clearly indicated and what efforts are being made to complete these projects.
11	PRABANDH Portal	Document/ Data updation on PRABANDH portal	

(State share Statement)

Annexure A

A	B	C	D	E	F	G	H	I	J
Year	Approved Outlay	GOI releases	GOI share received	GOI Shortfall/Excess for the year only(+/-)	Cumulative Central share Shortfall / Excess	State share Due	State share received	State share Shortfall/Excess for the year only(+/-)	Cumulative Stateshare Shortfall / Excess
2018-19									
2019-20									
2020-21									

**Strengthening of Existing Schools (Elementary)-List of School 288--Major Repair**

**Annexure-III**

S.No	DISTRICT	UDISE	School Name	School Management	School Category	Estd Year	Proposal	Elegible
1	WASHIM	27060103704	ZPPS HIGH SCHOOL KAMARGAON	Local Body	Higher Secondary with grades 1 to 12	1956	7	3
2	PALGHAR	27361302209	Z.P.SCHOOL UDHAWA MARATHI	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1948	3	3
3	GONDIYA	27110700110	Z.P.HIGH SCHOOL SADAK ARJUNI	Local Body	Higher Secondary with grades 1 to 12	1962	2	2
4	KOLHAPUR	27340504701	VIDYA MANDIR NERLI	Local Body	Upper Primary with grades 1 to 8	1922	2	2
5	PALGHAR	27361300505	Z.P.SCHOOL DONGARI HARSANPADA	Local Body	Upper Primary with grades 1 to 8	1949	3	3
6	PALGHAR	27361113401	Z.P.SCHOOL, NAVALI	Local Body	Upper Primary with grades 1 to 8	1911	3	3
7	WASHIM	27060609501	ZPPS TONDAGAON	Local Body	Upper Primary with grades 1 to 8	1918	2	2
8	PALGHAR	27361706701	Z. P. SCHOOL, CHINCHOTI	Local Body	Upper Primary with grades 1 to 8	1996	3	3
9	KOLHAPUR	27340501001	VIDYA MANDIR SHINGNAPUR	Local Body	Upper Primary with grades 1 to 8	1918	3	3
10	KOLHAPUR	27340501602	KANYA VIDYA MANDIR WAKARE	Local Body	Upper Primary with grades 1 to 8	1918	10	10
11	KOLHAPUR	27340512805	VIDYA MANDIR YADAVWADI	Local Body	Upper Primary with grades 1 to 8	1964	3	3
12	PALGHAR	27361300407	Z.P.SCHOOL UPLAT KONDHARPADA	Local Body	Upper Primary with grades 1 to 8	1954	1	1
13	KOLHAPUR	27340509501	CENTRAL SCHOOL HASUR DUMALA	Local Body	Upper Primary with grades 1 to 8	1880	4	4
14	KOLHAPUR	27340507601	CENTRAL SCHOOL KURUKLI	Local Body	Upper Primary with grades 1 to 8	1909	2	2
15	PALGHAR	27361304401	Z.P.SCHOOL ZARI PATILPADA	Local Body	Upper Primary with grades 1 to 8	1947	4	2
16	PALGHAR	27360311201	Z.P.SCHOOL, DAHYALE	Local Body	Upper Primary with grades 1 to 8	1979	2	2
17	KOLHAPUR	27340500901	VIDYA MANDIR HANMANTWADI	Local Body	Upper Primary with grades 1 to 8	1918	3	2
18	KOLHAPUR	27340951201	VIDYA MANDIR MUDAL	Local Body	Upper Primary with grades 1 to 8	1918	2	1
19	PALGHAR	27361702602	Z.P. SCHOOL, KANER	Local Body	Upper Primary with grades 1 to 8	1953	2	2
20	PALGHAR	27361301103	Z.P.SCHOOL KOCHAI PATILPADA	Local Body	Upper Primary with grades 1 to 8	1963	5	5
21	PALGHAR	27361301705	Z.P.SCHOOL VASA PATILPADA	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1985	1	1
22	KOLHAPUR	27340802701	VIDYA MANDIR GORAMBE	Local Body	Upper Primary with grades 1 to 8	1917	3	3
23	OSMANABAD	27290700303	ZILLA PARISHAD PRIMARY SCHOOL,VASHALA NAGAR,ANDUR	Local Body	Primary only with grades 1 to 5	1982	3	3
24	KOLHAPUR	27340305502	KANYA VIDYA MANDIR TARDAL	Local Body	Upper Primary with grades 1 to 8	1974	3	3

S.No	DISTRICT	UDISE	School Name	School Management	School Category	Estd Year	Proposal	Elegible
25	PARBHANI	27170512001	CPS UMRI	Local Body	Upper Primary with grades 1 to 8	1944	4	2
26	OSMANABAD	27290708501	ZILLA PARISHAD PRIMARY SCHOOL,NILEGAON	Local Body	Upper Primary with grades 1 to 8	1950	6	2
27	PALGHAR	27361301803	Z.P.SCHOOL KARAJGAON THAKARPADA	Local Body	Upper Primary with grades 1 to 8	1992	1	1
28	PARBHANI	27170300501	ZPPS DEWALGAON (AW.)	Local Body	Upper Primary with grades 1 to 8	1956	4	4
29	KOLHAPUR	27340804801	CENTRAL SCHOOL V M YAMAGE	Local Body	Upper Primary with grades 1 to 8	1873	2	2
30	HINGOLI	27160512101	ZPPS.KADHODA TANDA	Local Body	Upper Primary with grades 1 to 8	1963	2	2
31	WASHIM	27060610301	ZPPS UKALIPEN	Local Body	Upper Primary with grades 1 to 8	1919	3	3
32	OSMANABAD	27290710401	ZILLA PARISHAD PRIMARY SCHOOL,SINDGAON	Local Body	Upper Primary with grades 1 to 8	1951	2	1
33	AMRAVATI	27071210502	Z P MADHYAMIK VIDYALAYA	Local Body	Higher Secondary with grades 1 to 12	1960	4	4
34	PALGHAR	27361700501	Z.P. SCHOOL CHIKHALDONGARE	Local Body	Upper Primary with grades 1 to 8	1956	2	2
35	WASHIM	27060602601	ZPPS SHIRPUTI	Local Body	Upper Primary with grades 1 to 8	1958	1	1
36	PALGHAR	27361803001	Z. P. SCHOOL, DEHARJE	Local Body	Upper Primary with grades 1 to 8	1910	2	2
37	GONDIYA	27110202901	Z.P.U.PRIMARY SCHOOL KALIMATI	Local Body	Upper Primary with grades 1 to 8	1901	3	3
38	HINGOLI	27160307902	ZPPS.KANYA HATTA	Local Body	Primary only with grades 1 to 5	1947	3	2
39	AKOLA	27050116301	ZP UPPER PRI. CLUSTER SCHOOL GHUSAR	Local Body	Upper Primary with grades 1 to 8	1876	4	4
40	PARBHANI	27170503801	ZPPS ITHLAPUR DE.	Local Body	Upper Primary with grades 1 to 8	1960	4	1
41	KOLHAPUR	27340801401	CENTRAL SCHOOL V M SHENDUR	Local Body	Upper Primary with grades 1 to 8	1899	3	3
42	HINGOLI	27160112901	ZPPS BHATTASWANGI TANDA	Local Body	Upper Primary with grades 1 to 8	1963	2	2
43	PALGHAR	27361301702	Z.P.SCHOOL VASA BRAHMANPADA	Local Body	Upper Primary with grades 1 to 8	1992	2	2
44	KOLHAPUR	27340402803	KANYA VIDYA MANDIR ABDULLAT	Local Body	Upper Primary with grades 1 to 8	1960	4	4
45	HINGOLI	27160404501	ZPPS.SODEGAON	Local Body	Upper Primary with grades 1 to 8	1960	2	2
46	DHULE	27020101901	Z.P.SCHOOL MORSEWADI	Local Body	Primary only with grades 1 to 5	1955	3	1
47	KOLHAPUR	27340710101	VIDYA MANDIR SAVARDE(PATANKAR)	Local Body	Upper Primary with grades 1 to 8	1925	3	3
48	AKOLA	27050305901	ZPHPS PARAS CLUSTAR SCHOOL URDU	Local Body	Upper Primary with grades 1 to 8	1882	2	2
49	HINGOLI	27160210903	ZPPS GUGUL PIMPRI	Local Body	Upper Primary with grades 1 to 8	1936	4	2
50	NANDURBAR	27010601301	Z.P. SCHOOL KHUNTAMODI	Local Body	Upper Primary with grades 1 to 8	1956	1	1

S.No	DISTRICT	UDISE	School Name	School Management	School Category	Estd Year	Proposal	Elegible
51	OSMANABAD	27290507301	ZILLA PARISHAD PRIMARY SCHOOL, MENDHA	Local Body	Upper Primary with grades 1 to 8	1949	3	3
52	PARBHANI	27170805701	ZPPS NIPANI TAKLI	Local Body	Upper Primary with grades 1 to 8	1953	1	1
53	CHANDRAPUR	27130504401	Z.P.U.PRY SCHOOL CHUNALA	Local Body	Upper Primary with grades 1 to 8	1953	3	3
54	GONDIYA	27110808101	Z.P.UPPER PRIMARY SCHOOL GULABTOLA	Local Body	Upper Primary with grades 1 to 8	1940	2	2
55	AKOLA	27050302201	ZPPS KANHERI GAWALI MARATHI	Local Body	Primary only with grades 1 to 5	1913	1	1
56	GONDIYA	27110412701	Z.P.U. PRATHMIK SHALA MULE SAAVARI	Local Body	Upper Primary with grades 1 to 8	1948	1	1
57	AMRAVATI	27070909101	Z P PRI SCHOOL ZILANGPATI	Local Body	Upper Primary with grades 1 to 8	1951	1	1
58	PALGHAR	27360313401	Z.P.SCHOOL, DHAMTANE	Local Body	Upper Primary with grades 1 to 8	1950	5	4
59	KOLHAPUR	27340506401	VIDYA MANDIR KAVANE	Local Body	Upper Primary with grades 1 to 8	1921	3	2
60	GONDIYA	27110405202	Z.P.U. PRATHMIK SHALA MURDADA	Local Body	Upper Primary with grades 1 to 8	1880	1	1
61	KOLHAPUR	27341106701	JEEVAN SHIKSHAN MANDIR MUTNAL	Local Body	Primary only with grades 1 to 5	1874	4	4
62	WASHIM	27060503801	ZPPS MANGULZANAK	Local Body	Upper Primary with grades 1 to 8	1920	2	2
63	WASHIM	27060106501	ZPPS DHAMANI	Local Body	Primary only with grades 1 to 5	1869	7	7
64	BULDANA	27040305101	ZP MAR UP PRI SCH, GAWANHALA	Local Body	Upper Primary with grades 1 to 8	1931	5	5
65	OSMANABAD	27290707001	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL, KILAJ	Local Body	Upper Primary with grades 1 to 8	1938	2	2
66	KOLHAPUR	27340704701	KUMAR VIDYA MANDIR K TARALE	Local Body	Primary only with grades 1 to 5	1872	3	3
67	AMRAVATI	27071101701	Z P PRE MID SCHOOL DAPORI	Local Body	Upper Primary with grades 1 to 8	1879	3	3
68	PARBHANI	27170511901	ZPPS UKHLAD	Local Body	Upper Primary with grades 1 to 8	1961	3	3
69	AMRAVATI	27070902601	Z P PRI SCHOOL GOLAI	Local Body	Upper Primary with grades 1 to 8	1967	2	2
70	GONDIYA	27110203901	Z.P.U.PRIMARY SCHOOL KATURLI	Local Body	Upper Primary with grades 1 to 8	1954	2	2
71	AMRAVATI	27070908301	Z P PRI SCHOOL NANDURI	Local Body	Upper Primary with grades 1 to 8	1950	1	1
72	WASHIM	27060409301	ZILLA PARISHAD UPPER PRIMARY SCHOOL WATFAL	Local Body	Upper Primary with grades 1 to 8	1949	2	2
73	BULDANA	27040606201	ZP MAR UP PRI SCH, PARDA (DARADE)	Local Body	Upper Primary with grades 1 to 8	1949	2	2
74	DHULE	27020300801	ZP SCHOOL MALPUR NO 1	Local Body	Primary only with grades 1 to 5	1856	2	1
75	GONDIYA	27110703501	Z.P.U.PRIMARY SCHOOL DONGARGAON KH	Local Body	Upper Primary with grades 1 to 8	1949	1	1
76	DHULE	27020407701	Z.P.SCHOOL NAVI BUDKI	Local Body	Primary only with grades 1 to 5	1956	2	2



S.No	DISTRICT	UDISE	School Name	School Management	School Category	Estd Year	Proposal	Elegible
77	BULDANA	27041301701	ZP CEN MAR PRI BOYS SCH,SAKHARKHERD	Local Body	Primary only with grades 1 to 5	1867	3	3
78	BHANDARA	27100105401	Z.P. UPPER PRIMARY SCHOOL KARCHKHEDA	Local Body	Upper Primary with grades 1 to 8	1954	2	2
79	GONDIYA	27110607801	Z.P. U.P. SCHOOL JHALIYA	Local Body	Upper Primary with grades 1 to 8	1949	2	2
80	HINGOLI	27160312601	ZPPS.LON BU	Local Body	Upper Primary with grades 1 to 8	1952	2	2
81	AMRAVATI	27071203501	Z P PRE MID SCHOOL DABHA	Local Body	Upper Primary with grades 1 to 8	1897	4	4
82	PARBHANI	27170805201	ZPPS MHALSAPUR	Local Body	Upper Primary with grades 1 to 8	1953	2	2
83	BULDANA	27041106401	ZP CEN MAR UP PRI SCH, NIWANA	Local Body	Upper Primary with grades 1 to 8	1913	2	1
84	BULDANA	27040307801	ZP MAR UP PRI SCH, KINHI MAHADEV	Local Body	Upper Primary with grades 1 to 8	1947	3	3
85	WASHIM	27060604701	ZPPS KATA	Local Body	Primary only with grades 1 to 5	1867	2	2
86	OSMANABAD	27290409201	ZILLA PARISHAD PRIMARY SCHOOL, WAGDARI	Local Body	Upper Primary with grades 1 to 8	1959	3	1
87	BHANDARA	27100602801	Z.P. UPPER PRIMARY SCHOOL BHAGDI	Local Body	Upper Primary with grades 1 to 8	1885	2	2
88	PARBHANI	27170103901	ZPPS GAUNDGAON	Local Body	Upper Primary with grades 1 to 8	1953	2	2
89	KOLHAPUR	27340108708	CENTRE PRI SCHOOL SHITTUR MALK	Local Body	Upper Primary with grades 1 to 8	1918	8	1
90	BULDANA	27040306701	ZP MAR UP PRI SCH, GARDGAON	Local Body	Upper Primary with grades 1 to 8	1946	1	1
91	AMRAVATI	27070901701	Z P PRI SCHOOL KARADA	Local Body	Upper Primary with grades 1 to 8	1967	3	3
92	PALGHAR	27361905001	Z.P.SCHOOL, PINJAL	Local Body	Upper Primary with grades 1 to 8	1955	4	2
93	DHULE	27020413301	Z.P.CLUSTER SCHOOL PALASNER	Local Body	Primary only with grades 1 to 5	1957	2	2
94	GONDIYA	27110409901	Z.P.U. PRATHMIK SHALA TUMKHEDA (KHU)	Local Body	Upper Primary with grades 1 to 8	1947	1	1
95	GONDIYA	27110509401	Z.P.U. PRIMARY SCHOOL DAWWA	Local Body	Upper Primary with grades 1 to 8	1955	2	2
96	WASHIM	27060108401	ZPPS VADHAVI	Local Body	Upper Primary with grades 1 to 8	1954	1	1
97	OSMANABAD	27290608302	ZILLA PARISHAD HIGH SCHOOL, SONARI	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1930	3	2
98	CHANDRAPUR	27130607201	Z P UPP PRY SCHOOL WADHOLI	Local Body	Upper Primary with grades 1 to 8	1903	2	2
99	BHANDARA	27100307801	Z.P. UPPER PRIMARY SCHOOL LOHARA	Local Body	Upper Primary with grades 1 to 8	1954	1	1
100	AKOLA	27050607901	ZP UPPER PS TULANGA KH	Local Body	Upper Primary with grades 1 to 8	1937	2	2

S.No	DISTRICT	UDISE	School Name	School Management	School Category	Estd Year	Proposal	Elegible
101	KOLHAPUR	27340711602	KANYA VIDYA MANDIR TURAMBE	Local Body	Upper Primary with grades 1 to 8	1975	2	1
102	KOLHAPUR	27340506601	VIDYA MANDIR PIRWADI	Local Body	Upper Primary with grades 1 to 8	1950	2	1
103	GONDIYA	27110705901	Z.P.U.PRIMARY SCHOOL MUNDIPAR E.	Local Body	Upper Primary with grades 1 to 8	1949	2	2
104	DHULE	27020418001	Z P CIUSTER SCHOOL TARADI	Local Body	Primary only with grades 1 to 5	1956	2	2
105	NANDURBAR	27010606901	Z.P. SCHOOL BIJARI	Local Body	Upper Primary with grades 1 to 8	1956	2	2
106	BHANDARA	27100508501	Z.P. UPPER PRIMARY SCHOOL MENDHA (BHUGAON)	Local Body	Upper Primary with grades 1 to 8	1959	1	1
107	GONDIYA	27110605401	Z.P. HINDI U.P. SCHOOL MUNDIPAR	Local Body	Upper Primary with grades 1 to 8	1958	2	2
108	AMRAVATI	27070909801	Z P PRI SCHOOL AKI	Local Body	Upper Primary with grades 1 to 8	1963	1	1
109	BHANDARA	27100506201	Z.P. UPPER PRIMARY SCHOOL KITADI	Local Body	Upper Primary with grades 1 to 8	1885	1	1
110	GONDIYA	27110801801	Z.P.PURVA MADHYAMIK SCHOOL SONEGAON	Local Body	Upper Primary with grades 1 to 8	1949	1	1
111	OSMANABAD	27290100701	ZILLA PARISHAD PRIMARY SCHOOLARSOLI	Local Body	Upper Primary with grades 1 to 8	1956	6	4
112	GONDIYA	27110400301	Z.P. UPPER PRIMARY SCHOOL BATANA	Local Body	Upper Primary with grades 1 to 8	1870	1	1
113	NANDURBAR	27010315301	Z.P. SCHOOL SULTANPUR	Local Body	Primary only with grades 1 to 5	1928	2	1
114	AKOLA	27050201202	ZP UP. PRI URDU SCH. REL	Local Body	Upper Primary with grades 1 to 8	1959	2	2
115	AMRAVATI	27070301701	Z.P PRE MID SCHOOL KHODGAON	Local Body	Upper Primary with grades 1 to 8	1937	1	1
116	WASHIM	27060608001	ZPPS JAMBHRUN MAHALI	Local Body	Upper Primary with grades 1 to 8	1956	1	1
117	BHANDARA	27100707701	Z.P. UPPER PRIMARY SCHOOL BHAWAD	Local Body	Upper Primary with grades 1 to 8	1906	3	3
118	PARBHANI	27170301801	ZPPS KINHOLA (BK.)	Local Body	Upper Primary with grades 1 to 8	1960	2	2
119	PARBHANI	27170705901	ZPPS MAKHNI	Local Body	Upper Primary with grades 1 to 8	1959	1	1
120	PALGHAR	27361114504	Z.P.SCHOOL SONAVE BORICHAPADA	Local Body	Upper Primary with grades 1 to 8	2008	4	4
121	DHULE	27020408601	Z.P.SCHOOL TEMBHEPADA	Local Body	Primary only with grades 1 to 5	1974	1	1
122	WASHIM	27060401401	ZILLA PARISHAD UPPER PRIMARY SCHOOL JAGDAMBA NAGAR	Local Body	Upper Primary with grades 1 to 8	2000	1	1
123	BULDANA	27040306802	ZP URDU UP PRI SCH, GONDHANAPUR	Local Body	Upper Primary with grades 1 to 8	1914	1	1
124	CHANDRAPUR	27130712901	Z.P. U. P. SCH, WADGAON	Local Body	Upper Primary with grades 1 to 8	1956	2	2

S.No	DISTRICT	UDISE	School Name	School Management	School Category	Estd Year	Proposal	Elegible
125	PARBHANI	27170103122	ZPPS MANNATH NAGAR	Local Body	Upper Primary with grades 1 to 8	1988	3	3
126	WASHIM	27060509101	ZPPS GOHOGAON	Local Body	Upper Primary with grades 1 to 8	1955	2	2
127	PALGHAR	27361702501	Z.P. SCHOOL, GASAKOPARI	Local Body	Primary only with grades 1 to 5	1967	2	2
128	BULDANA	27041101201	ZP MAR UP PRI SCH, KODRI	Local Body	Upper Primary with grades 1 to 8	1947	1	1
129	NANDURBAR	27010519101	Z.P. SCHOOL KEVADI	Local Body	Upper Primary with grades 1 to 8	1989	1	1
130	BHANDARA	27100201401	Z.P. UPPER PRIMARY SCHOOL TADGAON	Local Body	Upper Primary with grades 1 to 8	1963	1	1
131	AMRAVATI	27070906501	Z P PRI SCHOOL DHULGHAT ROAD	Local Body	Upper Primary with grades 1 to 8	1950	1	1
132	BHANDARA	27100709008	Z P UTTAR BUNIYADI SCHOOL ADYAL	Local Body	Primary only with grades 1 to 5	1927	2	2
133	CHANDRAPUR	27130107301	Z.P.U. PRIMARY SCHOOL, MAARDA (MOTHA)	Local Body	Upper Primary with grades 1 to 8	1950	3	2
134	WASHIM	27060504801	ZPPS PENBORI	Local Body	Upper Primary with grades 1 to 8	1938	1	1
135	GONDIYA	27110604601	Z.P. HINDI U.P. SCHOOL LATORI	Local Body	Upper Primary with grades 1 to 8	1949	3	3
136	BHANDARA	27100301201	Z.P. UPPER PRIMARY SCHOOL KAWALEWADA	Local Body	Upper Primary with grades 1 to 8	1949	2	2
137	CHANDRAPUR	27130204402	Z.P.U..PRY.SCHOOL WAIGAON TU	Local Body	Upper Primary with grades 1 to 8	1950	2	1
138	CHANDRAPUR	27131226101	Z-P-UP. PRI- SCHOOL AMBOLI	Local Body	Upper Primary with grades 1 to 8	1918	3	3
139	BHANDARA	27100108301	Z.P. UPPER PRIMARY SCHOOL KOTHURNA	Local Body	Upper Primary with grades 1 to 8	1946	2	2
140	GONDIYA	27110401301	Z.P. UPPER PRATHMIK SHALA DONGARGAON	Local Body	Upper Primary with grades 1 to 8	1950	1	1
141	GADCHIROLI	27120102101	Z.P.PRM. SCHOOL AMIRZA	Local Body	Upper Primary with grades 1 to 8	1957	4	1
142	CHANDRAPUR	27130906701	Z.P.C. U. PRY.SCHOOL SARADPAR	Local Body	Upper Primary with grades 1 to 8	1949	1	1
143	GONDIYA	27110205201	Z.P.U.PRIMARY SCHOOL SHIVANI	Local Body	Upper Primary with grades 1 to 8	1947	1	1
144	HINGOLI	27160412701	ZPPS.MAHALINGI	Local Body	Upper Primary with grades 1 to 8	1965	1	1
145	CHANDRAPUR	27130201105	Z.P.U.PRY.SCHOOL (GHUTKALA)	Local Body	Upper Primary with grades 1 to 8	1980	3	3
146	BHANDARA	27100405001	Z. P. UPPER PRIMARY SCHOOL SATALWADA	Local Body	Upper Primary with grades 1 to 8	1955	1	1
147	BULDANA	27040804201	ZP MAR UP PRI SCH, MALEGAON	Local Body	Upper Primary with grades 1 to 8	1955	1	1
148	KOLHAPUR	27340707201	CENTRAL SCHOOL MHASURLI	Local Body	Upper Primary with grades 1 to 8	1936	4	4
149	GADCHIROLI	27120511201	Z.P. UPPER PRY.SCHOOL, SONAPUR	Local Body	Upper Primary with grades 1 to 8	1955	2	2
150	PALGHAR	27361118701	Z.P.SCHOOL, SALVAD	Local Body	Upper Primary with grades 1 to 8	1949	2	2
151	CHANDRAPUR	27130212401	Z.P.U.PRY.SCHOOL MUDHOLI	Local Body	Upper Primary with grades 1 to 8	1945	2	2

S.No	DISTRICT	UDISE	School Name	School Management	School Category	Estd Year	Proposal	Elegible
152	DHULE	27020400901	Z.P.SCHOO AMODE	Local Body	Primary only with grades 1 to 5	1911	4	4
153	PARBHANI	27170107001	ZPPS MAIRAL SAWANGI	Local Body	Upper Primary with grades 1 to 8	1959	3	3
154	CHANDRAPUR	27130701101	Z.P. U. P. SCH, PIMPALGAON	Local Body	Upper Primary with grades 1 to 8	1962	2	2
155	OSMANABAD	27290303801	ZILLA PARISHAD PRIMARY SCHOOL, RAJEGAON	Local Body	Upper Primary with grades 1 to 8	1957	6	2
156	OSMANABAD	27290501901	ZILLA PARISHAD PRIMARY SCHOOL, BORGAON RAJE	Local Body	Upper Primary with grades 1 to 8	1958	4	2
157	GONDIYA	27110802001	Z.P.UPPER PRIMARY SCHOOL ATRI	Local Body	Upper Primary with grades 1 to 8	1957	2	2
158	AKOLA	27050305101	ZPHPS MANJARI	Local Body	Upper Primary with grades 1 to 8	1922	3	3
159	WASHIM	27060505101	ZPPS YEWATA	Local Body	Upper Primary with grades 1 to 8	1925	1	1
160	KOLHAPUR	27341210401	MARATHI VIDYA MANDIR MOUJE KARVE	Local Body	Upper Primary with grades 1 to 8	1959	1	1
161	BHANDARA	27100701101	Z.P. UPPER PRIMARY SCHOOL KODURLI	Local Body	Upper Primary with grades 1 to 8	1949	1	1
162	BULDANA	27040604301	ZP MAR UP PRI SCH, DABHA	Local Body	Upper Primary with grades 1 to 8	1947	1	1
163	AMRAVATI	27070202001	Z P PRE MID SCHOOL, BHANKHED KH.	Local Body	Upper Primary with grades 1 to 8	1964	1	1
164	GONDIYA	27110104201	Z.P.U.PRIMARY SCHOOL MAHURKUDA	Local Body	Upper Primary with grades 1 to 8	1954	5	5
165	GONDIYA	27110705301	Z.P.U.PRIMARY SCHOOL DHANORI	Local Body	Upper Primary with grades 1 to 8	1959	4	4
166	BHANDARA	27100102501	Z.P. UPPER PRIMARY SCHOOL CHANDORI	Local Body	Upper Primary with grades 1 to 8	1917	2	2
167	WASHIM	27060503301	ZPPS GOUNDHALA	Local Body	Upper Primary with grades 1 to 8	1954	1	1
168	PARBHANI	27170105502	ZPPS KHALI TANDA (NEW)	Local Body	Upper Primary with grades 1 to 8	2008	1	1
169	BULDANA	27040401101	ZP MAR UP PRI SCH, SAWARKHED NAGRE	Local Body	Upper Primary with grades 1 to 8	1930	2	2
170	CHANDRAPUR	27130311801	Z.P. U. PRY SCHOOL KHEMJAI	Local Body	Upper Primary with grades 1 to 8	1947	4	4
171	CHANDRAPUR	27130607001	Z P UPP PRY SCHOOL KHARALPETH	Local Body	Upper Primary with grades 1 to 8	1949	3	3
172	CHANDRAPUR	27130804301	Z.P. UPP. PRI. SCHOOL CHANDAPUR	Local Body	Upper Primary with grades 1 to 8	1949	2	2
173	CHANDRAPUR	27130508401	Z.P.UPP.PRY SCHOOL GOVARI	Local Body	Upper Primary with grades 1 to 8	1945	1	1
174	PALGHAR	27360301601	Z.P. SCHOOL DHAMANGAON KOMPADA	Local Body	Upper Primary with grades 1 to 8	1950	1	1
175	WASHIM	27060402601	ZILLA PARISHAD UPPER PRIMARY SCHOOL MAHSANI	Local Body	Upper Primary with grades 1 to 8	1944	5	5
176	CHANDRAPUR	27130201109	Z.P.U.PRY.SHCOOL (VIJASAN)	Local Body	Upper Primary with grades 1 to 8	1961	3	3

S.No	DISTRICT	UDISE	School Name	School Management	School Category	Estd Year	Proposal	Elegible
177	CHANDRAPUR	27130602802	Z P UPP PRY SCHOOL CHAKPIPARI	Local Body	Upper Primary with grades 1 to 8	1958	2	2
178	GONDIYA	27110103501	Z.P.U. PRIMARY SCHOOL RAJOLI	Local Body	Upper Primary with grades 1 to 8	1954	2	2
179	BULDANA	27041101301	ZP MAR UP PRI SCH, UKALI BK	Local Body	Upper Primary with grades 1 to 8	1929	3	3
180	WASHIM	27060305501	ZPPS AARAK	Local Body	Upper Primary with grades 1 to 8	1939	3	3
181	AMRAVATI	27070614001	Z P PRE MID SCHOOL CHANDPUR	Local Body	Upper Primary with grades 1 to 8	1991	2	2
182	GONDIYA	27110803201	Z.P.UPPER PRIMARY SCHOOL INDORA BU.	Local Body	Upper Primary with grades 1 to 8	1956	2	2
183	AKOLA	27050203001	ZP UPPER PRIMARY SCHOOL RAUNDALA	Local Body	Upper Primary with grades 1 to 8	1936	2	2
184	OSMANABAD	27290604701	ZILLA PARISHAD PRIMARY SCHOOL, KHANDESHWARWADI	Local Body	Upper Primary with grades 1 to 8	1959	1	1
185	BULDANA	27040309401	ZP MAR UP PRI SCH, BORAJWALA	Local Body	Upper Primary with grades 1 to 8	1887	1	1
186	WASHIM	27060502201	ZPPS KALAMGAVAN	Local Body	Upper Primary with grades 1 to 8	1949	3	3
187	GONDIYA	27110114301	Z.P.U. P. SCHOOL DINKARNAGAR	Local Body	Upper Primary with grades 1 to 8	1976	1	1
188	DHULE	27020103505	Z.P. SCHOOL NO. 5 URDU SONGIR	Local Body	Upper Primary with grades 1 to 8	1984	5	5
189	OSMANABAD	27290407206	ZILLA PARISHAD PRIMARY SPECIAL SCHOOL,MURUM	Local Body	Upper Primary with grades 1 to 8	1944	1	1
190	WASHIM	27060504601	ZPPS MASLAPEN	Local Body	Upper Primary with grades 1 to 8	1949	1	1
191	BHANDARA	27100500701	Z.P.UPPER PRIMARY SCHOOL SOMALWADA	Local Body	Upper Primary with grades 1 to 8	1950	2	2
192	DHULE	27020102601	Z.P. SCHOOL	Local Body	Primary only with grades 1 to 5	1936	2	2
193	CHANDRAPUR	27130511801	Z.P.U.P.PRY SCH, TEMBHURWAHI	Local Body	Upper Primary with grades 1 to 8	1949	2	2
194	AMRAVATI	27071406901	Z P PRE MID SCHOOL LINGA	Local Body	Upper Primary with grades 1 to 8	1932	2	2
195	KOLHAPUR	27340804901	M J P VIDYA MANDIR SURUPALI	Local Body	Upper Primary with grades 1 to 8	1918	2	2
196	WASHIM	27060403301	ZILLA PARISHAD UPPER PRIMARY SCHOOL, KARLI	Local Body	Upper Primary with grades 1 to 8	1949	2	2
197	DHULE	27020400801	Z.P.SCHOOL GARTAD	Local Body	Primary only with grades 1 to 5	1913	2	2
198	BHANDARA	27100112201	Z.P. UPPER PRIMARY SCHOOL MOHADURA	Local Body	Upper Primary with grades 1 to 8	1955	1	1
199	OSMANABAD	27290709802	ZILLA PARISHAD GIRLS PRIMARY SCHOOL,SAWARGAON	Local Body	Primary only with grades 1 to 5	1932	3	2
200	PARBHANI	27170401301	CPS CHATORI	Local Body	Upper Primary with grades 1 to 8	1901	2	2
201	PALGHAR	27361119701	Z.P. CEN.SCHOOL,TEMBHIKHODAVE	Local Body	Upper Primary with grades 1 to 8	1929	4	4

S.No	DISTRICT	UDISE	School Name	School Management	School Category	Estd Year	Proposal	Elegible
202	NANDURBAR	27010515101	Z.P. SCHOOL KHADKUNA	Local Body	Upper Primary with grades 1 to 8	1957	2	2
203	GONDIYA	27110205001	Z.P.U.PRIMARY SCHOOL KHURSIPAR	Local Body	Upper Primary with grades 1 to 8	1956	2	2
204	KOLHAPUR	27340205901	VIDYA MANDIR DIGAWADE	Local Body	Upper Primary with grades 1 to 8	1942	2	2
205	GADCHIROLI	27120100501	Z.P.UPPER PRM. SCHOOL MUDZA	Local Body	Upper Primary with grades 1 to 8	1955	1	1
206	KOLHAPUR	27341202801	VIDYA MANDIR KANUR BUDRUK	Local Body	Upper Primary with grades 1 to 8	1958	3	3
207	KOLHAPUR	27340703001	CENTRAL SCHOOL DURGMANWAD	Local Body	Upper Primary with grades 1 to 8	1975	2	2
208	OSMANABAD	27290202401	ZILLA PARISHAD PRIMARY SCHOOL,DHORALA	Local Body	Upper Primary with grades 1 to 8	1954	2	2
209	KOLHAPUR	27341212801	MARATHI VIDYA MANDIR KARANJGAON	Local Body	Upper Primary with grades 1 to 8	1967	2	2
210	KOLHAPUR	27340960401	CENTRAL SCHOOL VESARDE	Local Body	Upper Primary with grades 1 to 8	1954	2	2
211	KOLHAPUR	27341004701	VIDYA MANDIR KINE	Local Body	Upper Primary with grades 1 to 8	1956	6	1
212	PARBHANI	27170707001	ZPPS PIMPLA BATHYA	Local Body	Upper Primary with grades 1 to 8	1960	2	1
213	BULDANA	27040308201	ZP MAR UP PRI SCH, NIROD	Local Body	Primary only with grades 1 to 5	1957	1	1
214	GONDIYA	27110114101	Z.P.U. P. SCHOOL ARUNNAGAR	Local Body	Upper Primary with grades 1 to 8	1975	1	1
215	AKOLA	27050101702	ZP UPPER PRI. SCHOOL BABHULGAON JH. URDU	Local Body	Upper Primary with grades 1 to 8	1967	1	1
216	AMRAVATI	27070201002	Z P PRI SCHOOL GIRLS, ANJANGAON BARI	Local Body	Primary only with grades 1 to 5	1940	3	3
217	PARBHANI	27170901401	ZPPS KOTHALA	Local Body	Upper Primary with grades 1 to 8	1962	1	1
218	CHANDRAPUR	27130110101	Z.P.U. PRIMARY SCHOOL, SHENGAON	Local Body	Upper Primary with grades 1 to 8	1946	1	1
219	NANDURBAR	27010518401	Z.P. SCHOOL KATHI	Local Body	Upper Primary with grades 1 to 8	1927	1	1
220	WASHIM	27060406301	ZILLA PARISHAD UPPER PRIMARY SCHOOL DHAWANDA	Local Body	Upper Primary with grades 1 to 8	1927	4	4
221	AMRAVATI	27070614101	Z P PRE MID SCHOOL AMBAPATI	Local Body	Upper Primary with grades 1 to 8	1966	3	3
222	AKOLA	27050106001	ZP UPPER PRI. SCHOOL MHAISANG	Local Body	Upper Primary with grades 1 to 8	1889	2	2
223	GONDIYA	27110805801	Z.P.UPPER PRIMARY SCHOOL BARBASPURA	Local Body	Upper Primary with grades 1 to 8	1955	2	2
224	PARBHANI	27170705401	ZPPS .LON KH.	Local Body	Upper Primary with grades 1 to 8	1955	2	2
225	CHANDRAPUR	27130509201	Z.P.U.PRY SCHOOL SAKHARI	Local Body	Upper Primary with grades 1 to 8	1953	3	3
226	AMRAVATI	27070206301	Z P PRE MID SCHOOL BOGAON DH	Local Body	Upper Primary with grades 1 to 8	1932	3	1

S.No	DISTRICT	UDISE	School Name	School Management	School Category	Estd Year	Proposal	Elegible
227	WASHIM	27060105201	ZPPS KAMATHWADA	Local Body	Upper Primary with grades 1 to 8	1949	1	1
228	AMRAVATI	27070903501	Z P PRI SCHOOL, TINGRA	Local Body	Upper Primary with grades 1 to 8	1966	1	1
229	GONDIYA	27110503202	Z.P.U. PRIMARY SCHOOL HIRAPUR	Local Body	Upper Primary with grades 1 to 8	1947	1	1
230	CHANDRAPUR	27130605401	Z P UPP PRY SCHOOL SAKMUR	Local Body	Upper Primary with grades 1 to 8	1961	3	3
231	AMRAVATI	27071205301	Z P PRE MID SCHOOL SATARGAON	Local Body	Upper Primary with grades 1 to 8	1902	2	2
232	WASHIM	27060102501	ZPPS KAJALESHWAR	Local Body	Primary only with grades 1 to 5	1903	3	1
233	KOLHAPUR	27340402101	VIDYA MANDIR JAMBHALI NO.1	Local Body	Primary only with grades 1 to 5	1870	1	1
234	KOLHAPUR	27340952901	VIDYA MANDIR DARWAD	Local Body	Upper Primary with grades 1 to 8	1921	1	1
235	AKOLA	27050408501	Z. P. U. PRI. SCHOOL, TIWASA	Local Body	Upper Primary with grades 1 to 8	1942	3	3
236	KOLHAPUR	27340106501	VIDYAMANDIR HARUGADEWADI	Local Body	Upper Primary with grades 1 to 8	1959	2	2
237	PALGHAR	27361915701	Z.P.SCHOOL, CHARANWADI	Local Body	Upper Primary with grades 1 to 8	1984	3	1
238	WASHIM	27060210201	ZPPS PANGAR KHEDA	Local Body	Upper Primary with grades 1 to 8	1963	1	1
239	WASHIM	27060507001	ZPPS KHADAKI S.	Local Body	Upper Primary with grades 1 to 8	1954	1	1
240	CHANDRAPUR	27130605101	Z P UPP PRY SCHOOL HIWARA	Local Body	Upper Primary with grades 1 to 8	1956	1	1
241	PALGHAR	27361708401	Z.P.SCHOOL, SHIRAVALI	Local Body	Upper Primary with grades 1 to 8	1966	1	1
242	AMRAVATI	27071401001	Z P PRE MID SCHOOL JAMGAON KH.	Local Body	Upper Primary with grades 1 to 8	1930	1	1
243	AKOLA	27050108901	ZP UPPER PRI. CLUSTER SCHOOL KAPSHI ROAD	Local Body	Upper Primary with grades 1 to 8	1949	1	1
244	CHANDRAPUR	27131505701	Z.P. UPP PRI SCH HIMAYAT NAG.	Local Body	Upper Primary with grades 1 to 8	1990	2	2
245	AMRAVATI	27070806101	Z P PRE MID SCHOOL SHINGANAPUR	Local Body	Upper Primary with grades 1 to 8	1878	3	1
246	CHANDRAPUR	27130211801	Z.P.U.PRY.SCHOOL MANGALI RAI	Local Body	Upper Primary with grades 1 to 8	1952	1	1
247	GONDIYA	27110509301	Z.P.U. PRIMARY SCHOOL SATWA	Local Body	Upper Primary with grades 1 to 8	1956	1	1
248	WASHIM	27060301802	ZPPS URDU KOLAMBI	Local Body	Upper Primary with grades 1 to 8	1991	1	1
249	OSMANABAD	27290512601	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL, YEDSHI	Local Body	Upper Primary with grades 1 to 8	1866	3	2
250	AMRAVATI	27070906101	Z P PRI SCHOOL DHAKARMAL	Local Body	Upper Primary with grades 1 to 8	1967	1	1
251	OSMANABAD	27290102401	ZILLA PARISHAD PRIMARY SCHOOL, CHUMBALI	Local Body	Upper Primary with grades 1 to 8	1959	1	1
252	GONDIYA	27110508901	Z.P.U. PRIMARY SCHOOL SILEGAON	Local Body	Upper Primary with grades 1 to 8	1956	1	1
253	CHANDRAPUR	27130701201	Z.P. U. P. SCH, NANDA MARATHI	Local Body	Upper Primary with grades 1 to 8	1953	1	1
254	OSMANABAD	27290606404	ZILLA PARISHAD HIGH SCHOOL, PARANDA	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1950	8	4
255	CHANDRAPUR	27130512801	Z.P.U.PP.PRY SCHOOL SUBAI	Local Body	Upper Primary with grades 1 to 8	1959	3	2

S.No	DISTRICT	UDISE	School Name	School Management	School Category	Estd Year	Proposal	Elegible
256	OSMANABAD	27290400202	ZILLA PARISHAD URDU PRIMARY SCHOOL,ALUR	Local Body	Upper Primary with grades 1 to 8	1997	1	1
257	AMRAVATI	27070114702	Z P PRE MID URDU SCHOOL SHINDI BK	Local Body	Upper Primary with grades 1 to 8	1971	4	4
258	AMRAVATI	27070912601	Z P PRI SCHOOL KUSUMKOT KH	Local Body	Upper Primary with grades 1 to 8	1963	1	1
259	WASHIM	27060309601	ZPPS CHIKALI	Local Body	Upper Primary with grades 1 to 8	1955	1	1
260	GONDIYA	27110800701	Z. P. PURVA MADHYAMIK SCHOOL CHANDORI KHURD	Local Body	Upper Primary with grades 1 to 8	1947	2	2
261	BHANDARA	27100507401	Z.P. PRIMARY SCHOOL MURMADI(TUP)	Local Body	Primary only with grades 1 to 5	1910	1	1
262	NANDURBAR	27010602001	Z.P. SCHOOL LAHAN SURWANI	Local Body	Primary only with grades 1 to 5	1974	1	1
263	BHANDARA	27100504901	Z.P. UPPER PRIMARY SCHOOL MACHARNA	Local Body	Upper Primary with grades 1 to 8	1960	1	1
264	BHANDARA	27100112301	Z.P. UPPER PRIMARY SCHOOL HATTIDOH	Local Body	Upper Primary with grades 1 to 8	1961	1	1
265	CHANDRAPUR	27130210401	Z.P.U.PRY.SCHOOL KONDHA	Local Body	Upper Primary with grades 1 to 8	1914	2	2
266	OSMANABAD	27290706101	ZILLA PARISHAD PRIMARY SCHOOL,KATRI	Local Body	Upper Primary with grades 1 to 8	1959	2	1
267	BULDANA	27040603701	ZP MAR UP PRI SCH, BIBKHED	Local Body	Primary only with grades 1 to 5	1960	1	1
268	OSMANABAD	27290207601	ZILLA PARISHAD PRIMARY SCHOOL, SHELGAON DIVANI	Local Body	Upper Primary with grades 1 to 8	1948	5	5
269	CHANDRAPUR	27130710901	Z.P. U. P. SCH, WANSADI	Local Body	Upper Primary with grades 1 to 8	1963	3	3
270	PALGHAR	27360407401	Z.P.SCHOOL, DHONDPADA	Local Body	Upper Primary with grades 1 to 8	1992	2	2
271	CHANDRAPUR	27130206701	Z.P.U.PRY.SCHOOL SAGARA	Local Body	Upper Primary with grades 1 to 8	1946	2	2
272	GADCHIROLI	27120501601	Z.P. UPPER PRM. SCHOOL RAMKRISHNAPUR	Local Body	Upper Primary with grades 1 to 8	1966	2	2
273	OSMANABAD	27290803901	ZILLA PARISHAD PRIMARY SCHOOL,PIMPALGAON(KO)	Local Body	Upper Primary with grades 1 to 8	1954	2	2
274	DHULE	27020101701	Z.P.SCHOOL DIVANMALA	Local Body	Primary only with grades 1 to 5	1975	3	1
275	OSMANABAD	27290506901	ZILLA PARISHAD PRIMARY SCHOOL, LASONA	Local Body	Upper Primary with grades 1 to 8	1951	1	1
276	GONDIYA	27110401401	Z.P. UPPER PRA THMIK SHALA PARDIBANDH	Local Body	Upper Primary with grades 1 to 8	1956	1	1



S.No	DISTRICT	UDISE	School Name	School Management	School Category	Estd Year	Proposal	Elegible
277	OSMANABAD	27290201701	ZILLA PARISHAD PRIMARY SCHOOL, BORGAON KHURD	Local Body	Upper Primary with grades 1 to 8	1951	2	2
278	AKOLA	27050510718	ZP HIGHSCHOOL MURTIZAPUR	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1865	4	4
279	CHANDRAPUR	27130314401	Z.P. U. PRY SCHOOL WAYGAO (BHOYAR)	Local Body	Upper Primary with grades 1 to 8	1956	1	1
280	AMRAVATI	27071408501	Z P PRE MID SCHOOL KURALI	Local Body	Upper Primary with grades 1 to 8	1954	1	1
281	CHANDRAPUR	27130103601	Z.P.U. PRIMARY SCHOOL, KITALI	Local Body	Upper Primary with grades 1 to 8	1964	1	1
282	WASHIM	27060303201	ZPPS PIMPLKHUTA	Local Body	Upper Primary with grades 1 to 8	1950	2	2
283	DHULE	27020103503	Z.P. SCHOOL NO. 3 GIRLS SONGIR	Local Body	Primary only with grades 1 to 5	1911	5	1
284	BULDANA	27041201301	ZP MAR UP PRJ SCH, GAULKHED	Local Body	Upper Primary with grades 1 to 8	1932	2	1
285	CHANDRAPUR	27130302001	Z.P. U. PRY. SCHOOL CHARURKHATI	Local Body	Upper Primary with grades 1 to 8	1950	1	1
286	GONDIYA	27110302001	Z.P.U.P.SCHOOL KANHADGAON	Local Body	Upper Primary with grades 1 to 8	1961	1	1
287	GADCHIROLI	27120901901	ZILLA PRISHAD UPPER PRIMARY SCHOOL	Local Body	Upper Primary with grades 1 to 8	1968	1	1
288	GONDIYA	27110309601	Z.P.UP SCHOOL KESHORI	Local Body	Upper Primary with grades 1 to 8	1964	2	2

**Strengthening of Existing Schools (Elementary)-List of School--Additional Classrooms**

**Annexure-III-A**

S.No	UDISE	School Name	District	School Management	School Category	Enrolment	Proposal	Eligible
1	27350208509	Z.P. MARATHI SANKH	SANGLI	Local Body	Primary only with grades 1 to 5	76	1	1
2	27200707402	Z.P.PRI SCHOOL MALGAON	NASHIK	Local Body	Primary only with grades 1 to 5	54	1	1
3	27091309501	Z.P.UPS, BHAGWANPUR	NAGPUR	Local Body	Upper Primary with grades 1 to 8	68	1	1
4	27200113201	Z.P.PRI SCHOOL DAGADACHA PADA	NASHIK	Local Body	Primary only with grades 1 to 5	80	1	1
5	27201108501	Z.P.SCHOOL KULWANDI	NASHIK	Local Body	Upper Primary with grades 1 to 8	52	1	1
							<b>5</b>	<b>5</b>

**Annexure-III-B**

**List of Staff Quarters**

**B. New –Proposal for Teacher's Quarters, 2021-22:**

B. New –Proposal for Teacher's Quarters, 2021-22:											Rs. In Lakh
S. No.	Name of District	Name of Proposed School to be supported with the Quarters	UDISE code of to be supported schools	Whether SFD or Non-SFD Please Tick (Yes or No)	No. of Teachers to be Accommodated	Type of 'Q'	Distance from Dist. Headquarters	Location- Hills/Plain	Name of Construction Agency	Date/Month of Completion	Total cost as per SSOR/CPWD/PWD
1	Nandurbar	International School, Toranmal	27010617507	Yes	24	1BHK	104 km	Hills	Not appointed	12 months after the approval	517.15

**Note:** All staff quarters proposed in the above list is in SFD districts

**Strengthening of Existing Schools (Secondary)-(Science, Computer Room Art & Craft and Library) List of school**

**Annexure-IV**

S. No	UDISE	School Name	District	School Management	School Category	Area	Proposal				Eligible			
							Science	Computer Room	Art And Craft	Library	Science	Computer Room	Art And Craft	Library
1	27170903108	ZPHS SONPETH	PARBHANI	Local Body	Secondary/Sr. Sec. with grades 1 to 10	Urban	0	0	1	1	0	0	1	1
2	27110802702	Z.P.UPPER PRIMARY HIGH SCHOOL, KARTI(BU)	GONDIYA	Local Body	Secondary/Sr. Sec. with grades 1 to 10	Rural	0	0	1	1	0	0	1	1
3	27290705902	ZILLA PARISHAD HIGH SCHOOL,KATGAON	OSMANABAD	Local Body	Secondary/Sr. Sec. with grades 1 to 10	Rural	0	0	1	0	0	0	0	0
4	27170702403	ZPHS ERENDESHWAR	PARBHANI	Local Body	Secondary/Sr. Sec. with grades 1 to 10	Rural	1	1	1	1	1	1	0	0
5	27170709402	ZPHS WAZUR	PARBHANI	Local Body	Secondary/Sr. Sec. with grades 1 to 10	Rural	1	0	1	1	1	0	1	1
6	27170605202	ZPHS WAGHALA	PARBHANI	Local Body	Secondary/Sr. Sec. with grades 1 to 10	Rural	0	0	1	0	0	0	0	0
7	27360804201	Z.P. CENTRAL S. MOKHADA	PALGHAR	Local Body	Secondary/Sr. Sec. with grades 1 to 10	Rural	1	1	0	1	1	1	0	1
8	27290805801	ZILLA PARISHAD GIRLS HIGHSCHOOL, WASHI	OSMANABAD	Local Body	Secondary/Sr. Sec. with grades 1 to 10	Urban	0	0	1	1	0	0	0	0
9	27290501303	ZILLA PARISHAD HIGH SCHOOL, BEMBLI	OSMANABAD	Local Body	Secondary/Sr. Sec. with grades 1 to 10	Rural	0	0	1	1	0	0	0	0
							<b>3</b>	<b>2</b>	<b>8</b>	<b>7</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>4</b>

**Strengthening of Existing Schools (Secondary)-List of School (ACR, Boys and Girls toilet)**

**Annexure-IV-A**

S. No	UDISE	School Name	District	School Management	School Category	Proposal			Possible Eligible		
						ACR	Boys' Toilet	Girls' Toilet	ACR	Boys' Toilet	Girls' Toilet
1	27170605202	ZPHS WAGHALA	PARBHANI	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1	1	1	0	1	1
2	27150305502	Z.P.H.S. ROHIPIMPALGAON	NANDED	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1	2	3	0	1	1
3	27290705902	ZILLA PARISHAD HIGH SCHOOL, KATGAON	OSMANABAD	Local Body	Secondary/Sr. Sec. with grades 1 to 10	3	3	1	0	1	1
4	27170903108	ZPHS SONPETH	PARBHANI	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1	4	4	0	1	1
5	27110802702	Z.P.UPPER PRIMARY HIGH SCHOOL KARTI(BU)	GONDIYA	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1	1	1	0	1	1
6	27170702403	ZPHS ERENDESHWAR	PARBHANI	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1	1	1	0	1	1
7	27170709402	ZPHS WAZUR	PARBHANI	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1	1	1	0	1	1
8	27280914502	ZILLA PARISHAD HIGH SCHOOL HADOLTI	LATUR	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1	2	2	0	1	1
9	27360804201	Z.P. CENTRAL S. MOKHADA	PALGHAR	Local Body	Secondary/Sr. Sec. with grades 1 to 10	2	2	2	1	1	1
10	27290805801	ZILLA PARISHAD GIRLS HIGHSCHOOL, WASHI	OSMANABAD	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1	2	2	0	1	1
11	27151508002	Z.P.H.S. (AIDED) KOSMET	NANDED	Local Body	Secondary/Sr. Sec. with grades 6 to 10	3	1	1	1	1	1
12	27150705802	Z.P.H.S. MARHEL	NANDED	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1	0	2	0	1	1
13	27290501303	ZILLA PARISHAD HIGH SCHOOL, BEMBLI	OSMANABAD	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1	3	3	0	1	1
14	27270112901	ZPHS RADI	BID	Local Body	Secondary/Sr. Sec. with grades 1 to 10	1	2	2	0	1	1
						<b>19</b>	<b>25</b>	<b>26</b>	<b>2</b>	<b>14</b>	<b>14</b>

**Strengthening of Existing Schools- Sr. Secondary (Sci. Lab, Phy., Chemistry, Bio, Art Room, Lib.,ACR) list of school**

Annexure-V

S. No	UDISE	School Name	District	Area	School Management	School Category	School Type	Proposal							Eligible						
								ACR	Science	Physics	Chemistry	Biology	Art Room	Library	Science Lab	Physics	Chemistry	Biology	Art Room	Library	ACR
1	27110200111	Z.P.HIGH SCHOOL AMGAON	GONDIYA	Urban	Local Body	Higher Secondary with grades 1 to 12	Co-Ed	1	0	0	1	1	1	1	0	0	1	1	0	0	0
2	27100407005	Z. P. HIGH SCHOOL SANGADI	BHANDARA	Rural	Local Body	Higher Secondary with grades 1 to 12	Co-Ed	1	1	0	0	0	1	1	1	0	0	0	0	0	1
3	27110510409	SHAHID JANAYA TIMYA Z.P. INTERNATIONAL SCHOOL GOREGAON	GONDIYA	Rural	Local Body	Higher Secondary with grades 1 to 12	Co-Ed	1	0	1	0	0	1	1	0	1	0	0	0	0	1
4	27110706104	Z.P.HIGH SCHOOL SOUNDAD	GONDIYA	Rural	Local Body	Higher Secondary with grades 1 to 12	Co-Ed	1	0	0	0	0	1	1	0	0	0	0	0	0	1
5	27110100108	Z.P.HIGH SCHOOL NAVEGAONBANDHA	GONDIYA	Rural	Local Body	Higher Secondary with grades 1 to 12	Co-Ed	1	0	1	1	1	1	1	0	1	1	1	0	0	0
6	27110700110	Z.P.HIGH SCHOOL SADAK ARJUNI	GONDIYA	Rural	Local Body	Higher Secondary with grades 1 to 12	Co-Ed	1	0	1	1	1	1	1	0	1	1	1	1	1	1
7	27110404904	Z.P.HIGH SCHOOL DAWNIWADA	GONDIYA	Rural	Local Body	Higher Secondary with grades 1 to 12	Co-Ed	1	0	1	1	1	1	1	0	0	1	1	1	1	0
8	27110201603	Z.P.HIGH SCHOOL KATTIPAR	GONDIYA	Rural	Local Body	Higher Secondary with grades 1 to 12	Co-Ed	1	0	1	1	1	1	0	0	1	1	1	1	1	0
								<b>8</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>8</b>	<b>7</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>4</b>

**Strengthening of existing schools (Secondary and Sr. Secondary) – NR-List of School–Solar Panel**

Annexure-V-A

S. No	District	UDISE	School Name	School Management	School Category
1	NANDURBAR	27010408520	K.G.B.V. SCHOOL TALODA	Local Body	Secondary/Sr. Sec. with grades 6 to 10
2	NANDURBAR	27010200121	K.G.B.V.SCHOOL NAVAPUR	Local Body	Secondary/Sr. Sec. with grades 6 to 10
3	NANDURBAR	27010301002	K.G.B.V.SCHOOL SHAHADA	Local Body	Secondary/Sr. Sec. with grades 6 to 10
4	PARBHANI	27171000304	KGBV PARBHANI	Local Body	Secondary/Sr. Sec. with grades 6 to 10
5	GADCHIROLI	27121100206	KASTURBA GANDHI BALIKA VIDYALAYA BHAMRAGAD	Local Body	Secondary/Sr. Sec. with grades 6 to 10
6	NANDURBAR	27010501604	K.G.B.V.SCHOOL AKKALKUWA (KORAI)	Local Body	Secondary/Sr. Sec. with grades 6 to 10
7	NANDURBAR	27010607306	K.G.B.V.SCHOOL DHADGAON	Local Body	Secondary/Sr. Sec. with grades 6 to 10

Annexure-VI

**Surrender of Infrastructureproposed**

**Strengthening of Existing Schools (Elementary)-List of School--Additional Class Room**

12.A.Elementary surrender of Infrastructureproposed in AWP&B 2021-22 if any (Rs. in lakh)										
Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount	Reasons for surrender
						Year of Sanction	Phy.	Fin.		
1	Additional Class room	Beed	Primary only with grades 1 to 5	ZppsWarwadi	27270103301	2017-18	1	7.77	7.77	Covered from other Scheme
2	Additional Class room	Beed	Primary only with grades 1 to 5	ZppsRameshwarwadi	27270612301	2017-18	1	7.77	7.77	Covered from other Scheme
3	Additional Class room	Beed	Primary only with grades 1 to 5	ZppsRajewadi	27270706201	2017-18	1	7.77	7.77	Covered from other Scheme
4	Additional Class room	Beed	Upper Primary with grades 1 to 8	ZppsMangrul No 1	27270709801	2017-18	1	7.77	7.77	Covered from other Scheme
5	Additional Class room	Beed	Primary only with grades 1 to 5	ZppsManjarath	27270701101	2017-18	2	15.54	15.54	Covered from other Scheme
6	Additional Class room	Beed	Upper Primary with grades 1 to 8	ZpcpsKnerwadi	27270801301	2017-18	2	15.54	15.54	Covered from other Scheme
7	Additional Class room	Beed	Upper Primary with grades 1 to 8	Cps Devdahiphal	27270406901	2017-18	1	7.77	7.77	Covered from other Scheme

12.A.Elementary surrender of Infrastructureproposed in AWP&B 2021-22 if any (Rs. in lakh)										
Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount	Reasons for surrender
						Year of Sanction	Ph y.	Fin.		
8	Additional Class room	Yavatmal	Primary only with grades 1 to 5	Z. P.Pri School, Pandhurna (Kh)	27141111101	2016-17	1	7.20	7.20	Covered from other Scheme
9	Additional Class room	Yavatmal	Upper Primary with grades 1 to 8	Z.P. UppPri Sch -2, Mekh	27140404502	2017-18	1	7.77	7.77	Covered from other Scheme
10	Additional Class room	Dhule	Primary only with grades 1 to 5	Z.P.SchoolBormali	27020414701	2006-07	1	1.90	1.90	Covered from other Scheme

**Annexure-VI-A**

**Surrender of Infrastructure**

**Strengthening of Existing Schools (Elementary)-List of School--Major Repairs**

12.A.Elementary surrender of Infrastructureproposed in AWP&B 2021-22 if any (Rs. in lakh)										
Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount	Reasons for surrender
						Year of Sanction	Ph y.	Fin.		
1	Major Repairs	Hingoli	Primary only with grades 1 to 5	Zpps.Khambala	27160305301	2017-18	1	1.35	1.35	Covered from other Scheme
2	Major Repairs	Gadchiroli	Upper Primary with grades 1 to 8	Zilla PrishadUpper Primary School, Harinagar	27120905301	2017-18	1	2.78	2.78	Covered from other Scheme
3	Major Repairs	Buldhana	Primary only with grades 1 to 5	Np Mar Pri Sch No 1, Malkapur	27040705303	2017-18	1	3.70	3.70	Covered from other Scheme
4	Major Repairs	Buldhana	Upper Primary with grades 1 to 8	Zp Mar Up Pri Sch, Fuli	27041008801	2017-18	1	1.04	1.04	Covered from other Scheme
5	Major Repairs	Solapur	Upper Primary with grades 1 to 8	ZppsNandani	27301105901	2019-20	1	6.78	6.78	Covered from other Scheme
6	Major Repairs	Solapur	Primary only with grades 1 to 5	ZppsAherwadi Marathi	27301100301	2019-20	1	9.76	9.76	Covered from other Scheme
7	Major Repairs	Solapur	Upper Primary with grades 1 to 8	Zpps Bale	27301006506	2019-20	1	10.18	10.18	Covered from other Scheme

**12.A.Elementary surrender of Infrastructure proposed in AWP&B 2021-22 if any (Rs. in lakh)**

Sl. No	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount	Reasons for surrender
8	Major Repairs	Solapur	Upper Primary with grades 1 to 8	ZppsShejabbhulgaon	27300707902	2019-20	1	2.75	2.75	Covered from other Scheme
9	Major Repairs	Solapur	Upper Primary with grades 1 to 8	ZppsHivare	27300703202	2019-20	1	1.73	1.73	Covered from other Scheme
10	Major Repairs	Solapur	Upper Primary with grades 1 to 8	ZppsTirwandi	27300510202	2019-20	1	3.37	3.37	Covered from other Scheme
11	Major Repairs	Solapur	Upper Primary with grades 1 to 8	ZppsKasarwadi	27300206201	2019-20	1	9.51	9.51	Covered from other Scheme
12	Major Repairs	Thane	Upper Primary with grades 1 to 8	B.N.C.M.C.S.No.22	27210205406	2019-20	1	10.59	10.59	Covered from other Scheme
13	Major Repairs	Thane	Upper Primary with grades 1 to 8	B.N.C.M.C.S.No.62	27210205405	2019-20	1	10.59	10.59	Covered from other Scheme
14	Major Repairs	Thane	Upper Primary with grades 1 to 8	Z.P.School, Khoni	27210504801	2019-20	1	2.81	2.81	Covered from other Scheme
15	Major Repairs	Dhule	Primary only with grades 1 to 5	Z. P. School Anchade Tanda	27020108201	2019-20	1	2.16	2.16	Covered from other Scheme
16	Major Repairs	Dhule	Upper Primary with grades 1 to 8	Z.P. School No. 4 Girls Ner	27020113304	2019-20	1	3.25	3.25	Covered from other Scheme
17	Major Repairs	Latur	Primary only with grades 1 to 5	Zilla Parishad Primary School Jogala	27280501701	2020-21	1	3.50	3.50	Covered from other Scheme
18	Major Repairs	Latur	Primary only with grades 1 to 5	Zilla Parishad Primary School Kolwadi	27280904601	2020-21	1	1.50	1.50	Covered from other Scheme
19	Major Repairs	Latur	Upper Primary with grades 1 to 8	Zilla Parishad Pri Sch KhadakUmarga	27280410401	2020-21	1	6.20	6.20	Covered from other Scheme
20	Major Repairs	Latur	Upper Primary with grades 1 to 8	Zilla Parishad Primary School Kadmul	27281005601	2020-21	1	1.30	1.30	Covered from other Scheme
21	Major Repairs	Latur	Upper Primary with grades 1 to 8	ZppsDeoniKhu.	27280601201	2020-21	1	3.00	3.00	Covered from other Scheme
22	Major Repairs	Nashik	Primary only with grades 1 to 5	Z.P.Pri School Bhakurde	27200601701	2020-21	1	0.80	0.80	Covered from other Scheme
23	Major Repairs	Nashik	Primary only with grades 1 to 5	Z.P.School Shivaji Nagar	27201410001	2020-21	1	7.40	7.40	Covered from other Scheme
24	Major Repairs	Nashik	Primary only with grades 1 to 5	Z.P.Pri School Mohandari	27200609901	2020-21	1	8.80	8.80	Covered from other Scheme
25	Major Repairs	Nashik	Primary only with grades 1 to 5	Z.P.Pri School Tandulwadi	27200115201	2020-21	1	12.80	12.80	Covered from



**12.A.Elementary surrender of Infrastructure proposed in AWP&B 2021-22 if any (Rs. in lakh)**

Sl. No	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount	Reasons for surrender
										otherScheme
26	Major Repairs	Nashik	Primary only with grades 1 to 5	Z.P.Pri School Gobapur	27200604901	2020-21	1	2.30	2.30	Covered from other Scheme
27	Major Repairs	Nashik	Primary only with grades 1 to 5	Z.P.Pri School Parner	27200112101	2020-21	1	22.30	22.30	Covered from other Scheme
28	Major Repairs	Nashik	Upper Primary with grades 1 to 8	Z.P.Pri School Hiswal Khurd	27200803601	2020-21	1	1.20	1.20	Covered from other Scheme
29	Major Repairs	Pune	Primary only with grades 1 to 5	ZppsDagadwadi	27251210203	2020-21	1	7.10	7.10	Covered from other Scheme
30	Major Repairs	Pune	Primary only with grades 1 to 5	ZppsMhasobawadi	27251202403	2020-21	1	4.50	4.50	Covered from other Scheme
31	Major Repairs	Satara	Upper Primary with grades 1 to 8	Z.P.PsGadkhop	27310802501	2020-21	1	3.00	3.00	Covered from other Scheme
32	Major Repairs	Sindhudurg	Upper Primary with grades 1 to 8	ZppsAkhavane No.1	27330703601	2020-21	1	9.00	9.00	Covered from other Scheme
33	Major Repairs	Sindhudurg	Upper Primary with grades 1 to 8	ZppsPhondaSutar	27330302107	2020-21	1	4.10	4.10	Covered from other Scheme
34	Major Repairs	Solapur	Primary only with grades 1 to 5	ZppsWaghmodewadi	27300908403	2020-21	1	0.90	0.90	Covered from other Scheme
35	Major Repairs	Solapur	Primary only with grades 1 to 5	ZppsLatewasti	27300505815	2020-21	1	1.40	1.40	Covered from other Scheme
36	Major Repairs	Solapur	Primary only with grades 1 to 5	ZppsDadaswasti	27300508202	2020-21	1	1.40	1.40	Covered from other Scheme
37	Major Repairs	Solapur	Primary only with grades 1 to 5	ZppsGadadewasti	27300903102	2020-21	1	5.10	5.10	Covered from other Scheme
38	Major Repairs	Solapur	Primary only with grades 1 to 5	ZppsNavadkarwasti	27300506702	2020-21	1	2.20	2.20	Covered from other Scheme
39	Major Repairs	Solapur	Primary only with grades 1 to 5	ZppsBanwasti	27300401701	2020-21	1	3.70	3.70	Covered from other Scheme
40	Major Repairs	Solapur	Primary only with grades 1 to 5	ZppsDhanore	27300203001	2020-21	1	3.20	3.20	Covered from other Scheme
41	Major Repairs	Solapur	Primary only with grades 1 to 5	ZppsTadvale	27300409401	2020-21	1	4.30	4.30	Covered from other Scheme
42	Major Repairs	Solapur	Primary only with grades 1 to 5	ZppsBadalewadi	27300401301	2020-21	1	1.60	1.60	Covered from other Scheme
43	Major Repairs	Solapur	Primary only with grades 1 to 5	ZppsArbali	27300700401	2020-21	1	1.70	1.70	Covered from

**12.A.Elementary surrender of Infrastructure proposed in AWP&B 2021-22 if any (Rs. in lakh)**

Sl. No	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount	Reasons for surrender
										otherScheme
44	Major Repairs	Solapur	Upper Primary with grades 1 to 8	ZppsLondhewadi	27300405401	2020-21	1	2.90	2.90	Covered from other Scheme
45	Major Repairs	Solapur	Upper Primary with grades 1 to 8	ZppsBandgarwadi	27300605804	2020-21	1	0.80	0.80	Covered from other Scheme
46	Major Repairs	Yavatmal	Upper Primary with grades 1 to 8	Z. P. UppPri. School,Anjankhed	27140100801	2020-21	1	7.60	7.60	Covered from other Scheme
47	Major Repairs	Yavatmal	Primary only with grades 1 to 5	Z. P. Pri. School,Khekadi	27140403401	2020-21	1	3.10	3.10	Covered from other Scheme
48	Major Repairs	Jalna	Primary only with grades 1 to 5	Zilla Parishad Primary School Nagzari	27180312001	2020-21	1	6.00	6.00	Covered from other Scheme
49	Major Repairs	Thane	Primary only with grades 1 to 5	Z.P. School, Shenave	27211219601	2020-21	1	0.90	0.90	Covered from other Scheme
50	Major Repairs	Sangli	Primary only with grades 1 to 5	Z. P. School Harofi	27350304801	2020-21	1	1.10	1.10	Covered from other Scheme
51	Major Repairs	Kolhapur	Primary only with grades 1 to 5	Kanya Vidya Mandir Chikhali	27340805401	2020-21	1	6.60	6.60	Covered from other Scheme
52	Major Repairs	Dhule	Primary only with grades 1 to 5	Z.P. School	27020100601	2020-21	1	2.48	2.48	Covered from other Scheme
53	Major Repairs	Dhule	Primary only with grades 1 to 5	Z.P.SchoolPimparkhed	27020114701	2020-21	1	3.30	3.30	Covered from other Scheme
54	Major Repairs	Dhule	Primary only with grades 1 to 5	Z.P. School Kaltek	27020213101	2020-21	1	4.20	4.20	Covered from other Scheme
55	Major Repairs	Dhule	Primary only with grades 1 to 5	Z.P. School Darkheda	27020313501	2020-21	1	2.03	2.03	Covered from other Scheme
56	Major Repairs	Dhule	Primary only with grades 1 to 5	Z.P. School No. 2 Girls Chimthane	27020308402	2020-21	1	2.48	2.48	Covered from other Scheme
57	Major Repairs	Nandurbar	Primary only with grades 1 to 5	Z.P. School Bamkheda T T	27010310201	2020-21	1	2.20	2.20	Covered from other Scheme
58	Major Repairs	Nandurbar	Primary only with grades 1 to 5	Z. P. Primary School Gavanipada	27010403101	2020-21	1	0.90	0.90	Covered from other Scheme
59	Major Repairs	Nandurbar	Primary only with grades 1 to 5	Z.P. School Kakarde	27010110501	2020-21	1	1.70	1.70	Covered from other Scheme
60	Major Repairs	Nandurbar	Primary only with grades 1 to 5	Z.P. School Korai	27010501601	2020-21	1	3.20	3.20	Covered from other Scheme

**12.A.Elementary surrender of Infrastructure proposed in AWP&B 2021-22 if any (Rs. in lakh)**

Sl. No	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount	Reasons for surrender
						Year of Sanction	Phy.	Fin.		
61	Major Repairs	Nandurbar	Primary only with grades 1 to 5	Z. P. Primary School Khushgavan	27010400501	2020-21	1	3.50	3.50	Covered from other Scheme
62	Major Repairs	Nandurbar	Primary only with grades 1 to 5	Z.P. School Mithyafali	27010500901	2020-21	1	1.70	1.70	Covered from other Scheme
63	Major Repairs	Nandurbar	Primary only with grades 1 to 5	Z.P. School MotheUmaj	27010102101	2020-21	1	1.60	1.60	Covered from other Scheme

**Surrender of Infrastructure**

**Annexure-VI-B**

**Strengthening of Existing Schools (Elementary)-List of School--Boys Toilet**

**12.A.Elementary surrender of Infrastructure proposed in AWP&B 2021-22 if any (Rs. in lakh)**

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund Amount	Reasons for surrender
						Year of Sanction	Phy.	Fin.		
1	Boys Toilet	Hingoli	Upper Primary with grades 1 to 8	Zpps.Wai	27160400901	2016-17	1	1.75	1.75	Covered from other Scheme
2	Boys Toilet	Hingoli	Upper Primary with grades 1 to 8	Zpps. Urdawanpengangakalamnuri	27160400105	2016-17	1	1.75	1.75	Covered from other Scheme
3	Boys Toilet	Jalna	Primary only with grades 1 to 5	ZppsMohadi	27180107001	2018-19	1	2.07	2.00	Covered from other Scheme
4	Boys Toilet	Jalna	Upper Primary with grades 1 to 8	ZppsIslamwadi Urdu	27180108002	2018-19	1	2.07	2.00	Covered from other Scheme

## Surrender of Infrastructure

Annexure-VI-C

### Strengthening of Existing Schools (Elementary)-List of School --Girls Toilet

12.A.Elementary surrender of Infrastructure proposed in AWP&B 2021-22 if any (Rs. in lakh)

Sl. No.	Components	District	School Category	School Name	UDISE Code	Original PAR Sanction				Refund Amount	Reasons for surrender
						Year of Sanction		Phy.	Fin.		
1	Girls Toilet	Hingoli	Upper Primary with grades 1 to 8	Zpps.Antulenagar	27160110501	2016-17		2	3.50	3.50	Covered from other Scheme
2	Girls Toilet	Beed	Primary only with grades 1 to 5	Zpps Mental Hospital VitbhatriParisarLokhandi Savargaon	27270100803	2018-19	'27270100803'	1	2.00	2.00	Covered from other Scheme
3	Girls Toilet	Beed	Primary only with grades 1 to 5	Zpps Barad Wasti	27270101909	2018-19	'27270101909'	1	2.00	2.00	Covered from other Scheme
4	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsBhimaiWasit	27270102503	2018-19	'27270102503'	1	2.00	2.00	Covered from other Scheme
5	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsUgadeWasti (Warwati)	27270103303	2018-19	'27270103303'	1	2.00	2.00	Covered from other Scheme
6	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsGhundreWasti	27270113402	2018-19	'27270113402'	1	2.00	2.00	Covered from other Scheme
7	Girls Toilet	Beed	Primary only with grades 1 to 5	#N/A	27270300906	2018-19	'27270300906'	1	2.00	2.00	School Closed
8	Girls Toilet	Beed	Primary only with grades 1 to 5	#N/A	27270407905	2018-19	'27270407905'	1	2.00	2.00	School Closed
9	Girls Toilet	Beed	Primary only with grades 1 to 5	#N/A	27270408402	2018-19	'27270408402'	1	2.00	2.00	School Closed
10	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsSindkhed	27270502501	2018-19	'27270502501'	1	2.00	2.00	Covered from other Scheme
11	Girls Toilet	Beed	Primary only with grades 1 to 5	Zpps Mahalas Pimpalgaon	27270504001	2018-19	'27270504001'	1	2.00	2.00	Covered from other Scheme
12	Girls Toilet	Beed	Primary only with grades 1 to 5	#N/A	27270615202	2018-19	'27270615202'	1	2.00	2.00	School Closed
13	Girls Toilet	Beed	Primary only with grades 1 to 5	#N/A	27270615302	2018-19	'27270615302'	1	2.00	2.00	School Closed
14	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsBengalwadi	27270616101	2018-19	'27270616101'	1	2.00	2.00	Covered from other Scheme
15	Girls Toilet	Beed	Primary only with grades 1 to 5	#N/A	27270808219	2018-19	'27270808219'	1	2.00	2.00	School Closed

**12.A.Elementary surrender of Infrastructure proposed in AWP&B 2021-22 if any (Rs. in lakh)**

Sl.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction				Refund	Reasons for surrender
16	Girls Toilet	Beed	Primary only with grades 1 to 5	#N/A	27271102502	2018-19	'27271102502'	1	2.00	2.00	School Closed
17	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsMauli Nagar Pangri Road Beed	27271200122	2018-19	'27271200122'	1	2.00	2.00	Covered from other Scheme
18	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsPandhareWastiSingarwadi	27271012303	2018-19	'27271012303'	1	2.00	2.00	Covered from other Scheme
19	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsRavtaleWasti	27271006403	2018-19	'27271006403'	1	2.00	2.00	Covered from other Scheme
20	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsUthalaWasti	27271005704	2018-19	'27271005704'	1	2.00	2.00	Covered from other Scheme
21	Girls Toilet	Beed	Primary only with grades 1 to 5	Zpps Mahatma Phule Nagar	27271001505	2018-19	'27271001505'	1	2.00	2.00	Covered from other Scheme
22	Girls Toilet	Beed	Primary only with grades 1 to 5	Z P P S Renuka Nagar Sirsala	27270808220	2018-19	'27270808220'	1	2.00	2.00	Covered from other Scheme
23	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsVitbhattiVasahatSirsala	27270801906	2018-19	'27270801906'	1	2.00	2.00	Covered from other Scheme
24	Girls Toilet	Beed	Primary only with grades 1 to 5	Zpps Shivaji Nager Sirsala	27270801903	2018-19	'27270801903'	1	2.00	2.00	Covered from other Scheme
25	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsJambhuladara Tanda	27270801306	2018-19	'27270801306'	1	2.00	2.00	Covered from other Scheme
26	Girls Toilet	Beed	Primary only with grades 1 to 5	Zpps Urdu Takarwan	27270713305	2018-19	'27270713305'	1	2.00	2.00	Covered from other Scheme
27	Girls Toilet	Beed	Primary only with grades 1 to 5	Zpps Mete Wasti	27270612703	2018-19	'27270612703'	1	2.00	2.00	Covered from other Scheme
28	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsWadshetWasti	27270605906	2018-19	'27270605906'	1	2.00	2.00	Covered from other Scheme
29	Girls Toilet	Beed	Primary only with grades 1 to 5	Zpps Ghadge Wasti	27270601502	2018-19	'27270601502'	1	2.00	2.00	Covered from other Scheme
30	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsNalsahabWastiNandpur	27270513502	2018-19	'27270513502'	1	2.00	2.00	Covered from other Scheme
31	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsShambdewastiShekta	27270506803	2018-19	'27270506803'	1	2.00	2.00	Covered from other Scheme
32	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsKhodas Tanda	27270409402	2018-19	'27270409402'	1	2.00	2.00	Covered from other Scheme
33	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsSherkarWasti	27270405502	2018-19	'27270405502'	1	2.00	2.00	Covered from other Scheme
34	Girls Toilet	Beed	Primary only with	ZppsPhateWasti	27270404307	2018-19	'27270404307'	1	2.00	2.00	Covered from otherScheme

**12.A.Elementary surrender of Infrastructureproposed in AWP&B 2021-22 if any (Rs. in lakh)**

Sl.	Components	District	School Category	School Name	UDISE Code	Original PAB Sanction			Refund	Reasons for surrender	
			grades 1 to 5								
35	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsAnandnagar	27270400403	2018-19	'27270400403'	1	2.00	2.00	Covered from other Scheme
36	Girls Toilet	Beed	Primary only with grades 1 to 5	Zpps Pawan Wasti	27270400202	2018-19	'27270400202'	1	2.00	2.00	Covered from other Scheme
37	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsSainagarNathapurPh ataPimpalner	27270323105	2018-19	'27270323105'	1	2.00	2.00	Covered from other Scheme
38	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsAnandnagarInfunt India	27270307804	2018-19	'27270307804'	1	2.00	2.00	Covered from other Scheme
39	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsKholewastiAherDha nora	27270305902	2018-19	'27270305902'	1	2.00	2.00	Covered from other Scheme
40	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsKhandewastiMahala sjawla	27270302403	2018-19	'27270302403'	1	2.00	2.00	Covered from other Scheme
41	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsBardeWastiKarkhel (Ku)	27270218603	2018-19	'27270218603'	1	2.00	2.00	Covered from other Scheme
42	Girls Toilet	Beed	Primary only with grades 1 to 5	ZppsKhedkarWasti	27270205511	2018-19	'27270205511'	1	2.00	2.00	Covered from other Scheme
43	Girls Toilet	Solapur	Upper Primary with grades 1 to 8	ZppsEkrukh Urdu	27301001002	2018-19	'27301001002'	1	2.00	2.00	Covered from other Scheme
44	Girls Toilet	Amravati	Primary only with grades 1 to 5	Z P Pri Marathi School,Thokbarba	27070118701	2018-19	'27070118701'	1	2.00	2.00	Covered from other Scheme
45	Girls Toilet	Jalna	Upper Primary with grades 1 to 8	Zilla Parishad Primary School Devhiwara	27180401401	2018-19	'27180401401'	1	2.00	2.00	Covered from other Scheme
								46	91.5	91.5	

## Annexure-VI-D

Strengthening of Existing Schools (Secondary - Surrender)-List of School

S. No	District	School Name	U-dise	Science Lab	Lab Equipment	Comp. Room	Art Craft Room	Library	ACR	Toilet	CWSN	Amount
1	Nashik	NMC SEC. SCHOOL, AMBAD	27201802107	1	1	1	1	1	3	2	0	91.94
2	Palghar	S.Sec. Ashram Shala Hirve	27360800904	1	1	1	1	0	3	0	0	71.74
3	Hingoli	ZPPS,P.SENGAON	27160200102	0	0	0	1	0	0	2	0	15.38
4	Buldhana	ZP MAR UP PRI, SEC & HSEC, PATURDA	27041103905	0	0	0	0	0	0	0	1	2.39
5	Buldhana	NP S.SHIVAJI UP PRI, SEC & HSEC SCH	27040400113	0	0	0	0	0	0	0	1	2.39
6	Satara	GiristanPrashala& Jr. College	27310607102	0	0	0	0	0	3	0	0	34.8
7	Aurangabad	ZPUP to HSPH Phulambri	27190900103	1	1		1	0	1	0	0	56.98
				3	3	2	4	1	10	4	2	275.62

## Annexure-VI-E

Strengthening of Existing Schools (Higher Secondary)-List of School

## Higher Secondary School

Sr No	District	School Name	U-dise	Science Lab	Lab Equipment	Comp. Room	Art Craft Room	Library	ACR	Toilet	Amount
1	Aurangabad	ZPUP to HSPH Phulambri	27190900103						2	0	37.72
									2		37.72

**Vocational Education**  
**List of School --Recurring Costing for existing 646 schools**

(Rs. In Lakhs)

Activity Master	Physical	Unit Cost	Financial	Remarks
<b>Recurring Support VE - Existing</b>				
Financial Support for Vocational Teacher/ Trainer (Existing)	1220	2.4650	3007.30	Recommended as per norms - 1185 in position trainers (Rs 21000/month) - notional support for 3 months (Rs. 20000/month) for 35 trainers to be recruited.
Financial Support for Resource Persons (Existing)	646	0.10	64.60	Recommended limited amount for 646 school for conduct of guest lectures .Last year nil expenditure under this head
Raw material grant for new school per course (Existing)	646	1	646	Recommended for 646 schools.
Cost of providing Hands Training Students (Existing)	646	0.10	64.60	With the ongoing pandemic there seems to be limited possibility for hands on skill training. The same is reflected in the last year expenditure details as well. Therefore recommending only for limited amount per school.
Assessment and Certification Cost (Existing)	26937	0.0060	161.622	For assessment of class 10th and 12th students
Office Expenses / Contingencies for School (Existing)	646	0.10	64.60	For 646 schools as per last year expenditure.
In-service Training of VE - Teachers (5 - Days) - (Existing)	1220	0.01	12.20	For In-service training of in-position trainers preferably in online mode
<b>Total of Recurring Support VE - Existing</b>			<b>4020.92</b>	



List of School --Replacement of 4 Schools

School to be replaced							New proposed school for replacement				
Sr. No.	Sanction Year	UDISE No.	Name of the School	District	Sector 1	Sector 2	UDISE No.	Name of the School	District	Sector 1	Sector 2
1	2018-19	27040301732	Municipal High School	Buldhana	Agriculture	Power	27091607302	Walmiki Nagar Hindi Madhyamik Shala	Nagpur	Agriculture	Power
2	2019-20	27220500244	R. P. Marg Mun Sec Marathi School	Mumbai	Electronics & Hardware	Apparel, Made ups and Home Furnishing	27070611002	Zilla Parishad High School	Amravati	Apparel	
3	2019-20	27221100234	City of Los Angeles Mun English School	Mumbai	Electronics & Hardware	Apparel, Made ups and Home Furnishing	27071506908	Mahanagarpalika Hindi Kanya Madhyamik Vidyalay	Amravati	Apparel	
4	2019-20	27220600139	Powai Sec. Hindi Mun School	Mumbai	Plumbing	Apparel, Made ups and Home Furnishing	27071108711	Zilla Parishad Madhyamik Shala	Amravati	Apparel	

## List of 20 schools approved in 2021 – 22

S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2
1	27190214406	Aurangbad	ZPHS RANJANGAON SHENPUNJI	Electronics	Field Technician – Other Home Appliances	Automotive	Automotive Service Technician
2	27190613218	Aurangbad	ZPUtoHSSI SHIVNA	Agriculture	Solanaceous Crops Cultivator	Healthcare	Home Health Aide
3	27190500604	Aurangbad	ZPUtoHSP ADUL BK	Electronics	Field Technician – Other Home Appliances	Automotive	Automotive Service Technician
4	27190907502	Aurangbad	ZPUtoHSPH BABRA	Retail	Store Operation Assistant(New)	Agriculture	Solanaceous Crops Cultivator
5	27270504202	Bid	ZPHS DHONDRAI	Agriculture	Solanaceous Crops Cultivator	Electronics	Field Technician – Other Home Appliances
6	27180410402	Jalna	ZILLA PARISHAD HIGH SCHOOL RANI UNCHEGAON	Electronics	Field Technician – Other Home Appliances	Agriculture	Solanaceous Crops Cultivator
7	27180715402	Jalna	ZILLA PARISHAD HIGH SCHOOL DHAWADA	Agriculture	Solanaceous Crops Cultivator	Healthcare	Home Health Aide
8	27280914502	Latur	ZILLA PARISHAD HIGH SCHOOL HADOLTI	Electronics	Field Technician – Other Home Appliances	Retail	Store Operation Assistant(New)
9	27090413509	Nagpur	N.P. RAJENDRA HS AND JR COLLEGE, KHAPA	Retail	Store Operation Assistant(New)	Electronics	Field Technician – Other Home Appliances
10	27091607302	Nagpur	WALMIKI NGR HIN MDY SCH NMC	Agriculture	Solanaceous Crops Cultivator	Power	Consumer Energy Meter Technician
11	27091608905	Nagpur	LAL BAHADUR SHASHTRI HIN MDY SCH NMC	Retail	Store Operation Assistant(New)	Beauty & Wellness	Assistant Beauty Therapist
12	27150108001	Nanded	ZPHS WAGHI	Automotive	Automotive Service Technician	Beauty & Wellness	Assistant Beauty Therapist
13	27150107301	Nanded	ZPHS VISHNUPURI	Power	Consumer Energy Meter Technician	Beauty & Wellness	Assistant Beauty Therapist
14	27150705802	Nanded	Z.P.H.S.MARHEL	Agriculture	Solanaceous Crops Cultivator	Healthcare	Home Health Aide
15	27150303502	Nanded	ZILLA PARISHADH HIGH SCHOOL MALKAUTHA	Electronics	Field Technician – Other Home Appliances	Beauty & Wellness	Assistant Beauty Therapist
16	27150909001	Nanded	Z.P.H.S. KUNTUR	Healthcare	Home Health Aide	Beauty & Wellness	Assistant Beauty Therapist

S. No.	UDISE Code	District	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2
17	27201602304	Nashik	NMC HIGH SCHOOL SATPUR COLONY	Agriculture	Solanaceous Crops Cultivator	Automotive	Automotive Service Technician
18	27210121402	Thane	RENUKA VIDYALAYA, ZIDAKE	Electronics	Field Technician – Other Home Appliances	Apparels	Sewing Machine Operator
19	27211400408	Thane	T. M. C. SCHOOL NO. 08 SEC URDU	Retail	Store Operation Assistant(New)	Automotive	Automotive Service Technician
20	27210110002	Thane	NAVSAMAJ VIDHYAMANDIR, MANIVALI	Electronics	Field Technician – Other Home Appliances	Apparels	Sewing Machine Operator

#### Annexure-VII-C

#### Costing of 20 schools approved in 2021 – 22

(Rs. In Lakhs)

Activity Master	Phy.	Unit Cost	Fin.	Remarks
<b>Non- Recurring Support VE - New</b>				
Tools, Equipment & Furniture (New)	20	5	100	May be considered for procurement of VE tools and equipment in - 20 schools (18 Government schools and 2 Government aided schools).
<b>Total of Non- Recurring Support VE - New</b>			<b>100</b>	
<b>Recurring Support VE - New</b>				
Financial Support for Vocational Teacher/ Trainer (New)	40	0.60	24	Notional Support for 3 months for trainers to be appointed in 20 schools
Financial Support for Resource Persons (New)	20	0.50	10	Recommended for 20 schools for guests lectures.
Raw material Grant for new school per course (New)	20	0.25	5	Recommended for 20 schools

<b>Activity Master</b>	<b>Phy.</b>	<b>Unit Cost</b>	<b>Fin.</b>	<b>Remarks</b>
Cost of providing Hands on Skill Training to Students (New)	20	0.50	10	With the ongoing pandemic there seems to be limited possibility for hands on skill training. The same is reflected in the last year expenditure details as well. Therefore recommending only for limited amount per school.
Office Expenses / Contingencies for New School (New)	20	0.25	5	Recommended for 20 schools
Induction training of Teachers VE - Teachers (10 Days)	40	0.01	0.40	For training of trainers preferably in online mode
<b>Total of Recurring Support VE - New</b>			<b>54.40</b>	
<b>Total for Introduction of VE</b>			<b>154.40</b>	
<b>Project Innovation - (Rec) - (State Specific) Vocational Education</b>				
Exposure to Vocational Education (Class 6 - 8)	500	0.15	75	For sessions by local artisans, bagless days activities
Internship for Higher secondary students	6677	0.01	66.77	Recommended for supporting the internship of students.
<b>Total of Project Innovation - (Rec) - (State Specific) Vocational Education</b>			<b>141.77</b>	

**List of School--Resource Centre List-408**

Annexure-VIII

S. No	District Name	District Name	Block Code	Block Name
1	2701	Nandurbar	270101	Nandurbar
2	2701	Nandurbar	270102	Navapur
3	2701	Nandurbar	270103	Shahada
4	2701	Nandurbar	270104	Taloda
5	2701	Nandurbar	270105	Akkalkuwa
6	2701	Nandurbar	270106	Dhadgaon
7	2702	Dhule	270201	Dhule
8	2702	Dhule	270202	Sakri
9	2702	Dhule	270203	Shindkheda
10	2702	Dhule	270204	Shirpur
11	2702	Dhule	270205	Dhule M.N.P.
12	2703	Jalgaon	270301	Amalner
13	2703	Jalgaon	270302	Bhadgaon
14	2703	Jalgaon	270303	Bhusawal
15	2703	Jalgaon	270304	Bodwad
16	2703	Jalgaon	270305	Chalisingaon
17	2703	Jalgaon	270306	Chopda
18	2703	Jalgaon	270307	Dharangaon
19	2703	Jalgaon	270308	Erandol
20	2703	Jalgaon	270309	Jalgaon
21	2703	Jalgaon	270310	Jamner
22	2703	Jalgaon	270311	Muktainagar
23	2703	Jalgaon	270312	Pachora
24	2703	Jalgaon	270313	Parola
25	2703	Jalgaon	270314	Rawer
26	2703	Jalgaon	270315	Yawal
27	2703	Jalgaon	270316	Jalgaon M. Corp.
28	2704	Buldhana	270401	Buldana
29	2704	Buldhana	270402	Chikhali
30	2704	Buldhana	270403	Khamgaon
31	2704	Buldhana	270404	Deulgaon Raja
32	2704	Buldhana	270405	Motala
33	2704	Buldhana	270406	Loanr
34	2704	Buldhana	270407	Malakapur
35	2704	Buldhana	270408	Mehakar

S. No	District Name	District Name	Block Code	Block Name
36	2704	Buldhana	270409	Jalgaon Jamod
37	2704	Buldhana	270410	Nandura
38	2704	Buldhana	270411	Sangrapur
39	2704	Buldhana	270412	Shegaon
40	2704	Buldhana	270413	Sindkhed Raja
41	2705	Akola	270501	Akola Ps
42	2705	Akola	270502	Akot
43	2705	Akola	270503	Balapur
44	2705	Akola	270504	Barshitakli
45	2705	Akola	270505	Murtizapur
46	2705	Akola	270506	Patur
47	2705	Akola	270507	Telhara
48	2705	Akola	270508	Akola Mc
49	2706	Washim	270601	Karanja Lad
50	2706	Washim	270602	Malegaon
51	2706	Washim	270603	Mangrulpir
52	2706	Washim	270604	Manora
53	2706	Washim	270605	Risod
54	2706	Washim	270606	Washim
55	2707	Amravati	270701	Achalpur
56	2707	Amravati	270702	Amravati
57	2707	Amravati	270703	AnjangaonSurji
58	2707	Amravati	270704	Bhatkuli
59	2707	Amravati	270705	Chandurbz
60	2707	Amravati	270706	Chikhaldara
61	2707	Amravati	270707	Chandur Rly
62	2707	Amravati	270708	Daryapur
63	2707	Amravati	270709	Dharni
64	2707	Amravati	270710	Dhamangaon Rly
65	2707	Amravati	270711	Morshi
66	2707	Amravati	270712	NandgaonKh
67	2707	Amravati	270713	Tiosa
68	2707	Amravati	270714	Warud
69	2707	Amravati	270715	Amravati Mc
70	2708	Wardha	270801	Arvi
71	2708	Wardha	270802	Ashi
72	2708	Wardha	270803	Deoli

S. No	District Name	District Name	Block Code	Block Name
73	2708	Wardha	270804	Hinganghat
74	2708	Wardha	270805	Karanja
75	2708	Wardha	270806	Samudrapur
76	2708	Wardha	270807	Seloo
77	2708	Wardha	270808	Wardha
78	2709	Nagpur	270901	Narkhed
79	2709	Nagpur	270902	Katol
80	2709	Nagpur	270903	Kalmeshwar
81	2709	Nagpur	270904	Saoner
82	2709	Nagpur	270905	Kamptee
83	2709	Nagpur	270906	Ramtek
84	2709	Nagpur	270907	Mouda
85	2709	Nagpur	270908	Parseoni
86	2709	Nagpur	270909	Nagpur (Gramin)
87	2709	Nagpur	270910	Hingana
88	2709	Nagpur	270911	Umred
89	2709	Nagpur	270912	Kuhi
90	2709	Nagpur	270913	Bhiwapur
91	2709	Nagpur	270914	Ure 1
92	2709	Nagpur	270915	Ure 2
93	2709	Nagpur	270916	Ure 3
94	2709	Nagpur	270917	Ure 4
95	2709	Nagpur	270918	Ure 5
96	2710	Bhandara	271001	Bhandara
97	2710	Bhandara	271002	Mohadi
98	2710	Bhandara	271003	Tumsar
99	2710	Bhandara	271004	Sakoli
100	2710	Bhandara	271005	Lakhani
101	2710	Bhandara	271006	Lakhandur
102	2710	Bhandara	271007	Pauni
103	2711	Gondia	271101	ArjuniMor
104	2711	Gondia	271102	Amgaon
105	2711	Gondia	271103	Deori
106	2711	Gondia	271104	Gondia
107	2711	Gondia	271105	Goregaon
108	2711	Gondia	271106	Salekasa
109	2711	Gondia	271107	SadakArjuni

S. No	Distriet Name	District Name	Block Code	Block Name
110	2711	Gondia	271108	Tiroda
111	2712	Gadchroli	271201	Gadchiroli
112	2712	Gadchroli	271202	Armori
113	2712	Gadchroli	271203	Kurkheda
114	2712	Gadchroli	271204	Dhanora
115	2712	Gadchroli	271205	Chamorshi
116	2712	Gadchroli	271206	Aberi
117	2712	Gadchroli	271207	Etapalli
118	2712	Gadchroli	271208	Sironcha
119	2712	Gadchroli	271209	Mulchera
120	2712	Gadchroli	271210	Korchi
121	2712	Gadchroli	271211	Bhamragad
122	2712	Gadchroli	271212	Desaiganj
123	2713	chandrapur	271301	Chandrapur
124	2713	chandrapur	271302	Bhadrawati
125	2713	chandrapur	271303	Warora
126	2713	chandrapur	271304	Ballarpur
127	2713	chandrapur	271305	Rajura
128	2713	chandrapur	271306	Gondpipari
129	2713	chandrapur	271307	Korpana
130	2713	chandrapur	271308	Mul
131	2713	chandrapur	271309	Sindewahi
132	2713	chandrapur	271310	Nagbhid
133	2713	chandrapur	271311	Bramhapuri
134	2713	chandrapur	271312	Chimur
135	2713	chandrapur	271313	Saoli
136	2713	chandrapur	271314	Pomburna
137	2713	chandrapur	271315	Jiwati
138	2714	Yavatmal	271401	Arni
139	2714	Yavatmal	271402	Babhulgaon
140	2714	Yavatmal	271403	Darwha
141	2714	Yavatmal	271404	Digras
142	2714	Yavatmal	271405	Ghatanji
143	2714	Yavatmal	271406	Kalamb
144	2714	Yavatmal	271407	Mahagaon
145	2714	Yavatmal	271408	Maregaon
146	2714	Yavatmal	271409	Ner



S. No	District Name	District Name	Block Code	Block Name
147	2714	Yavatmal	271410	Pandharkawada
148	2714	Yavatmal	271411	Pusad
149	2714	Yavatmal	271412	Ralegaon
150	2714	Yavatmal	271413	Umarkhed
151	2714	Yavatmal	271414	Wani
152	2714	Yavatmal	271415	Yavatmal
153	2714	Yavatmal	271416	Zari
154	2715	Nanded	271501	Nanded
155	2715	Nanded	271502	Ardhapur
156	2715	Nanded	271503	Mudkhed
157	2715	Nanded	271504	Loha
158	2715	Nanded	271505	Kandhar
159	2715	Nanded	271506	Mukhed
160	2715	Nanded	271507	Degloor
161	2715	Nanded	271508	Biloli
162	2715	Nanded	271509	Naigaon
163	2715	Nanded	271510	Dharmabad
164	2715	Nanded	271511	Bhokar
165	2715	Nanded	271512	Umri
166	2715	Nanded	271513	Hadgaon
167	2715	Nanded	271514	Himayat Nagar
168	2715	Nanded	271515	Kinwat
169	2715	Nanded	271516	Mahoor
170	2715	Nanded	271517	Nanded M.C.
171	2716	Hingoli	271601	Hingoli
172	2716	Hingoli	271602	Sengaon
173	2716	Hingoli	271603	Basmath
174	2716	Hingoli	271604	Kalamnuri
175	2716	Hingoli	271605	AundhaNagnath
176	2717	Parbhani	271701	Gangakhed
177	2717	Parbhani	271702	Jintur
178	2717	Parbhani	271703	Manwat
179	2717	Parbhani	271704	Palam
180	2717	Parbhani	271705	Parbhani
181	2717	Parbhani	271706	Pathri
182	2717	Parbhani	271707	Purna
183	2717	Parbhani	271708	Sailu

S. No	District Name	District Name	Block Code	Block Name
184	2717	Parbhani	271709	Sonpeth
185	2717	Parbhani	271710	ParbhaniUrc
186	2718	Jalna	271801	Jalna
187	2718	Jalna	271802	Badnapur
188	2718	Jalna	271803	Ambad
189	2718	Jalna	271804	Ghansawangi
190	2718	Jalna	271805	Partur
191	2718	Jalna	271806	Mantha
192	2718	Jalna	271807	Bhokardan
193	2718	Jalna	271808	Jafrabad
194	2719	Aurangbad	271901	Aurangabad
195	2719	Aurangbad	271902	Gangapur
196	2719	Aurangbad	271903	Kannad
197	2719	Aurangbad	271904	Khultabad
198	2719	Aurangbad	271905	Paithan
199	2719	Aurangbad	271906	Sillod
200	2719	Aurangbad	271907	Soegaon
201	2719	Aurangbad	271908	Vaijapur
202	2719	Aurangbad	271909	Phulambri
203	2719	Aurangbad	271910	Urc1
204	2719	Aurangbad	271911	Urc2
205	2720	Nashik	272001	Baglan
206	2720	Nashik	272002	Chandwad
207	2720	Nashik	272003	Devla
208	2720	Nashik	272004	Dindori
209	2720	Nashik	272005	Igatpuri
210	2720	Nashik	272006	Kalwan
211	2720	Nashik	272007	Malegaon
212	2720	Nashik	272008	Nandgaon
213	2720	Nashik	272009	Nashik
214	2720	Nashik	272010	Niphad
215	2720	Nashik	272011	Peint
216	2720	Nashik	272012	Sinner
217	2720	Nashik	272013	Surgana
218	2720	Nashik	272014	Trimbak
219	2720	Nashik	272015	Yeola
220	2720	Nashik	272016	Nashik Urc-1

S. No	District Name	District Name	Block Code	Block Name
221	2720	Nashik	272017	Malegaon Mc
222	2720	Nashik	272018	Nashik Urc-2
223	2721	Thane	272101	Bhiwandi
224	2721	Thane	272102	Bhivandi Mnc-Urc1
225	2721	Thane	272105	Kalyan
226	2721	Thane	272106	Kalyan Dombivli-Urc1
227	2721	Thane	272107	Mira Bhayandar
228	2721	Thane	272109	Murbad
229	2721	Thane	272110	Navi Mumbai-Urc1
230	2721	Thane	272112	Shahapur
231	2721	Thane	272114	Thane Mnc-Urc1
232	2721	Thane	272115	Ambarnath
233	2721	Thane	272116	Ulhasnagar- Urc1
234	2721	Thane	272120	Thane Mnc-Urc2
235	2722	Mumbai (BMC)	272201	Urc-1 (Borivali)
236	2722	Mumbai (BMC)	272202	Urc-2 (Kandivali)
237	2722	Mumbai (BMC)	272203	Urc-3 (Goregaon)
238	2722	Mumbai (BMC)	272204	Urc-4 (Andheri)
239	2722	Mumbai (BMC)	272205	Urc-5 (Santacruz)
240	2722	Mumbai (BMC)	272206	Urc-6 (Bhandup)
241	2722	Mumbai (BMC)	272207	Urc-7 (Ghatkopar)
242	2722	Mumbai (BMC)	272208	Urc-8 (Chembur)
243	2722	Mumbai (BMC)	272209	Urc-9 (Kurla)
244	2722	Mumbai (BMC)	272210	Urc-10 (Parel)
245	2722	Mumbai (BMC)	272211	Urc-11(Dadar)
246	2722	Mumbai (BMC)	272212	Urc-12(Byculla)
247	2723	Mumbai (DYD)	272301	Mumbai_Dyd_Urc1 ( Grant Road )
248	2723	Mumbai (DYD)	272302	Mumbai_Dyd_Urc2 ( Sion )
249	2723	Mumbai (DYD)	272303	Mumbai_Dyd_Urc3 ( Ghatkopar )
250	2723	Mumbai (DYD)	272304	Mumbai_Dyd_Urc4 ( Mulund )
251	2723	Mumbai (DYD)	272305	Mumbai_Dyd_Urc5 ( Andheri )
252	2723	Mumbai (DYD)	272306	Mumbai_Dyd_Urc6 ( Malad (W) )
253	2723	Mumbai (DYD)	272307	Mumbai_Dyd_Urc7 ( Kandivali (E) )
254	2724	Raigad	272401	Alibag
255	2724	Raigad	272402	Karjat

S. No	District Name	District Name	Block Code	Block Name
256	2724	Raigad	272403	Khalapur
257	2724	Raigad	272404	Mahad
258	2724	Raigad	272405	Mangaon
259	2724	Raigad	272406	Mhasala
260	2724	Raigad	272407	Murud
261	2724	Raigad	272408	Panvel
262	2724	Raigad	272409	Pen
263	2724	Raigad	272410	Poladpur
264	2724	Raigad	272411	Roha
265	2724	Raigad	272412	Sudhagad
266	2724	Raigad	272413	Shrivardhan
267	2724	Raigad	272414	Tala
268	2724	Raigad	272415	Uran
269	2725	Pune	272501	Ambegaon
270	2725	Pune	272502	Baramati
271	2725	Pune	272503	Bhor
272	2725	Pune	272504	Daund
273	2725	Pune	272505	Haveli
274	2725	Pune	272506	Indapur
275	2725	Pune	272507	Junnar
276	2725	Pune	272508	Khed
277	2725	Pune	272509	Maval
278	2725	Pune	272510	Mulshi
279	2725	Pune	272511	Purandar
280	2725	Pune	272512	Shirur
281	2725	Pune	272513	Velhe
282	2725	Pune	272514	Aundh
283	2725	Pune	272515	Yerawada
284	2725	Pune	272516	Bibwewadi
285	2725	Pune	272517	Hadpasar
286	2725	Pune	272518	Pune City
287	2725	Pune	272519	Pimpri
288	2725	Pune	272520	Akurdi
289	2726	Ahmadnagar	272601	Akole
290	2726	Ahmadnagar	272602	Jamkhed
291	2726	Ahmadnagar	272603	Kopargaon
292	2726	Ahmadnagar	272604	Karjat

S. No	District Name	District Name	Block Code	Block Name
293	2726	Ahmadnagar	272605	Nagar
294	2726	Ahmadnagar	272606	Newasa
295	2726	Ahmadnagar	272607	Pamer
296	2726	Ahmadnagar	272608	Pathardi
297	2726	Ahmadnagar	272609	Rahuri
298	2726	Ahmadnagar	272610	Rahata
299	2726	Ahmadnagar	272611	Shevgaon
300	2726	Ahmadnagar	272612	Sangamner
301	2726	Ahmadnagar	272613	Shrigonda
302	2726	Ahmadnagar	272614	Shrirampoor
303	2726	Ahmadnagar	272615	Mc Ahmednagar
304	2727	Bid	272701	Ambajogai
305	2727	Bid	272702	Ashti
306	2727	Bid	272703	Beed
307	2727	Bid	272704	Dharur
308	2727	Bid	272705	Georai
309	2727	Bid	272706	Kaij
310	2727	Bid	272707	Majalgaon
311	2727	Bid	272708	Parli
312	2727	Bid	272709	Patoda
313	2727	Bid	272710	Shirur
314	2727	Bid	272711	Wadwani
315	2727	Bid	272712	Urc Beed
316	2728	Latur	272801	Latur
317	2728	Latur	272802	Renapur
318	2728	Latur	272803	Ausa
319	2728	Latur	272804	Nilanga
320	2728	Latur	272805	ShirurAnantpal
321	2728	Latur	272806	Devani
322	2728	Latur	272807	Udgir
323	2728	Latur	272808	Jalkot
324	2728	Latur	272809	Ahamadpur
325	2728	Latur	272810	Chakur
326	2728	Latur	272811	Latur Urc1
327	2728	Latur	272812	Latur Urc2
328	2729	Osmanbad	272901	Bhoom
329	2729	Osmanbad	272902	Kallamb

S. No	District Name	District Name	Block Code	Block Name
330	2729	Osmanbad	272903	Lohara
331	2729	Osmanbad	272904	Omerga
332	2729	Osmanbad	272905	Osmanabad
333	2729	Osmanbad	272906	Paranda
334	2729	Osmanbad	272907	Tuljapur
335	2729	Osmanbad	272908	Washi
336	2730	Solapur	273001	Akkalkot
337	2730	Solapur	273002	Barshi
338	2730	Solapur	273003	Karmala
339	2730	Solapur	273004	Madha
340	2730	Solapur	273005	Malshiras
341	2730	Solapur	273006	Mangalwedha
342	2730	Solapur	273007	Mohol
343	2730	Solapur	273008	Pandharpur
344	2730	Solapur	273009	Sangola
345	2730	Solapur	273010	Solapur North
346	2730	Solapur	273011	Solapur South
347	2730	Solapur	273012	Solapur Urc-1
348	2730	Solapur	273013	Solapur Urc-2
349	2731	Satara	273101	Jaoli
350	2731	Satara	273102	Karad
351	2731	Satara	273103	Koregaon
352	2731	Satara	273104	Khatav
353	2731	Satara	273105	Khandala
354	2731	Satara	273106	Mahabaleshwar
355	2731	Satara	273107	Man
356	2731	Satara	273108	Patan
357	2731	Satara	273109	Phaltan
358	2731	Satara	273110	Satara
359	2731	Satara	273111	Wai
360	2732	Ratnigiri	273201	Chiplun
361	2732	Ratnigiri	273202	Dapoli
362	2732	Ratnigiri	273203	Guhagar
363	2732	Ratnigiri	273204	Khed
364	2732	Ratnigiri	273205	Lanja
365	2732	Ratnigiri	273206	Mandangad
366	2732	Ratnigiri	273207	Rajapur

S. No	District Name	District Name	Block Code	Block Name
367	2732	Ratnigiri	273208	Ratnagiri
368	2732	Ratnigiri	273209	Sangmeshwar
369	2733	Sindhudurg	273301	Devgad
370	2733	Sindhudurg	273302	Dodamarg
371	2733	Sindhudurg	273303	Kankavli
372	2733	Sindhudurg	273304	Kudal
373	2733	Sindhudurg	273305	Malvan
374	2733	Sindhudurg	273306	Sawantwadi
375	2733	Sindhudurg	273307	Vaibhavwadi
376	2733	Sindhudurg	273308	Vengurle
377	2734	Kolhapur	273401	Shahuwadi
378	2734	Kolhapur	273402	Panhala
379	2734	Kolhapur	273403	Hatkalangle
380	2734	Kolhapur	273404	Shirol
381	2734	Kolhapur	273405	Karveer
382	2734	Kolhapur	273406	Gaganbawada
383	2734	Kolhapur	273407	Radhanagari
384	2734	Kolhapur	273408	Kagal
385	2734	Kolhapur	273409	Bhudargad
386	2734	Kolhapur	273410	Aajara
387	2734	Kolhapur	273411	Gadhinglaj
388	2734	Kolhapur	273412	Chandgad
389	2734	Kolhapur	273413	Kolhapur
390	2735	Sangali	273501	Atpadi
391	2735	Sangali	273502	Jath
392	2735	Sangali	273503	KavatheMahankal
393	2735	Sangali	273504	Khanapur
394	2735	Sangali	273505	Miraj
395	2735	Sangali	273506	Palus
396	2735	Sangali	273507	Shirala
397	2735	Sangali	273508	Tasgaon
398	2735	Sangali	273509	Walwa
399	2735	Sangali	273510	Sangli Miraj Kupwad M. Corporation
400	2735	Sangali	273511	Kadegaon
401	2736	Palghar	273603	Dahanu
402	2736	Palghar	273604	Jawhar
403	2736	Palghar	273608	Mokhada

S. No	District Name	District Name	Block Code	Block Name
404	2736	Palghar	273611	Palghar
405	2736	Palghar	273613	Talasari
406	2736	Palghar	273617	Vasai
407	2736	Palghar	273618	Vikramgad
408	2736	Palghar	273619	Wada

**Annexure-IX**

**Teacher Education: Technology Support: 1 SCERT and 7 DIETs**

(Rs.in lakh)

Intervention	TEIs	Phy	Unit Cost	Total
Technology Support to TEIs (NR)	<b>SECRET</b>			
	SCERT	1	6.40	6.40
	<b>Total</b>	<b>1</b>		<b>6.40</b>
	<b>DIETs</b>			
	DIET Latur	1	6.40	6.40
	DIET Nagpur	1	6.40	6.40
	DIET Nasik	1	6.40	6.40
	DIET Parbhani	1	6.40	6.40
	DIET Ratnagiri	1	6.40	6.40
	DIET Sangoli	1	6.40	6.40
	DIET Satar	1	6.40	6.40
		<b>7</b>		<b>44.80</b>



**List of Smart Class Room Elementary -663**

**Annexure-X**

S.No	District	School Code	School Name
1	AHMADNAGAR	27260700601	Z.P.P.SCHOOL PADALIALE
2	AHMADNAGAR	27260307703	Z.P.P.SCHOOL NIRGUDEVASTI
3	AHMADNAGAR	27260205801	Z.P.P.SCHOOL PIMPALGAON ALAVA
4	AHMADNAGAR	27260203801	Z.P.P.SCHOOL LONI
5	AHMADNAGAR	27261500706	ZPPS JAGADAMBA CLASS
6	AHMADNAGAR	27260909712	Z.P.P.SCHOOL DEVLALI URDU
7	AHMADNAGAR	27260304501	Z.P.P.SCHOOL MALEGAON THADI
8	AHMADNAGAR	27261500107	ZPPS NAGAPUR
9	AHMADNAGAR	27261103901	Z.P.P.SCHOOL GAIKWAD JALGAON
10	AHMADNAGAR	27260305401	Z.P.P.SCHOOL KHOPADI
11	AHMADNAGAR	27260103802	Z.P.P.SCHOOL VARKHADWADI
12	AKOLA	27050605605	ZPUPS URDU SCHOOL AALEGAON
13	AKOLA	27050506301	ZP UPP. P MAR. CLU. SCH. KANADI
14	AKOLA	27050508303	ZP URDU UPP. P CLUSTER SCH.KURUM
15	AKOLA	27050201301	ZP UPPER PRIMARY URDU SCH CHOHOTTA BAZAR
16	AKOLA	27050113001	ZP UPPER PRI. SCHOOL SHIVNI MARATHI
17	AKOLA	27050600301	ZP UPPER PS CLUSTER SCHOOL BABHULGAON
18	AKOLA	27050209501	ZP PRIMARY SCHOOL KHIRKUND BR.
19	AKOLA	27050409301	Z. P. U. PRI. SCHOOL , RAJANDA
20	AKOLA	27050119504	ZP UPPER PRI. SCHOOL SHAHAR GIRLS URDU
21	AKOLA	27050303702	ZPHPS LOHARA URDU
22	AKOLA	27050406402	ZP URDU SCHOOL MAHAN
23	AKOLA	27050301001	ZPHPS HATA MARATHI
24	AKOLA	27050706404	ZP URDU P SCHOOL HIWARKHED
25	AMRAVATI	27070301701	Z P PRE MID SCHOOL KHODGAON
26	AMRAVATI	27071201702	Z P PRI URDU SCHOOL TAKLI BK
27	AMRAVATI	27071401101	Z P PRE MID SCHOOL KHADKA
28	AMRAVATI	27071009901	Z P PRE MID SCHOOL SHENDUJANA KH
29	AMRAVATI	27071401601	Z P PRE MID SCHOOL GHORAD
30	AMRAVATI	27071303502	Z.P. PRE.MID. GIRL SCHOOL TALEGAON THAKUR
31	AMRAVATI	27071102402	Z P PRE MID URDU SCHOOL AMBADA
32	AMRAVATI	27071210301	Z P PRE MID SCHOOL WENI GANESHPUR
33	AMRAVATI	27070806901	Z P PRE MID SCHOOL SAMDA
34	AMRAVATI	27070109301	Z P PRE MID SCHOOL DHAMANGAON GADI
35	AMRAVATI	27071400801	Z P PRE MID SCHOOL GOREGAON
36	AMRAVATI	27070406801	Z P PRE MID SCHOOLASHTI

S.No	District	School Code	School Name
37	AMRAVATI	27070616601	Z P PRE MID SCHOOL VASTAPUR
38	AMRAVATI	27070204904	Z P PRE MID SCHOOL URDU NANDGAON
39	AMRAVATI	27070507802	Z P PRE MID URDU SCHOOL GHATLADKI
40	AMRAVATI	27070300701	Z P PRE MID SCHOOL KARLA
41	AMRAVATI	27071304501	Z.P. PRE.MID. SCHOOL BHIVAPUR
42	AMRAVATI	27070613701	Z P PRE MID SCHOOL TEMBRUSONDA
43	AMRAVATI	27071107403	Z P PRE MID URDU SCHOOL NERPINGALAI
44	AMRAVATI	27070110901	Z P PRE MID SCHOOL DEOGAON
45	AMRAVATI	27070904903	Z P PRI URDU SCHOOL DHARNI
46	AMRAVATI	27070913001	Z P PRI SCHOOL TITAMBA
47	AURANGABAD (MAHARASHTRA)	27190901701	ZPPUPSPH DONGARGAON
48	AURANGABAD (MAHARASHTRA)	27190906901	ZPPUPSPH WAGHALGAON
49	AURANGABAD (MAHARASHTRA)	27190220106	Z P P S LIMBE JALGAON URDU
50	AURANGABAD (MAHARASHTRA)	27190406301	ZPPUPSKH TAJNAPUR
51	AURANGABAD (MAHARASHTRA)	27190614501	ZPUPSSI WARUD KH
52	AURANGABAD (MAHARASHTRA)	27190907101	ZPPUPSPH GEORAI PAIGA
53	AURANGABAD (MAHARASHTRA)	27190802701	ZPPUPSV BHAUR
54	AURANGABAD (MAHARASHTRA)	27190111101	ZPUPSA LINGDARI
55	AURANGABAD (MAHARASHTRA)	27190319201	ZPPUPSKA TAKLI L
56	AURANGABAD (MAHARASHTRA)	27190405001	ZPPUPSKH SOBALGAON
57	AURANGABAD (MAHARASHTRA)	27190404501	ZPPUPSKH PALASGAON
58	BHANDARA	27100207701	Z.P. UPPER PRIMARY SCHOOL NILAJ (BUJ)
59	BHANDARA	27100405801	Z.P. UPPER PRIMARY SCHOOL VADAD
60	BHANDARA	27100311201	Z.P. UPPER PRIMARY SCHOOL BORI
61	BHANDARA	27100407101	Z.P. UPPER PRIMARY SCHOOL SASRA
62	BHANDARA	27100308301	Z.P. UPPER PRIMARY SCHOOL HARDOLI
63	BHANDARA	27100312301	Z.P. UPPER PRIMARY SCHOOL MANDHAL
64	BHANDARA	27100104601	Z.P. UPPER PRIMARY SCHOOL SILLI
65	BHANDARA	27100602901	Z.P. UPPER PRIMARY SCHOOL MANDHAL
66	BHANDARA	27100600301	Z.P. UPPER PRIMARY SCHOOL MADEGHAT
67	BID	27270802001	ZPPS MANDVA PARLI
68	BID	27270511901	ZPPS RUI
69	BID	27270222101	ZPPS PIMPRI(GHATA)
70	BID	27270400101	CPS DHARUR
71	BID	27270604801	ZPPS PIMPALGAON

S.No	District	School Code	School Name
72	BID	27271102201	ZPPS KAWADGAON (BU) MARATHI
73	BID	27270913001	ZPPS CHIKHLI (NATH)
74	BID	27270712201	CPS BADIBADI
75	BID	27270810101	ZPCPS PIMPRI (BU)
76	BID	27270714901	ZPPS LAUL
77	BID	27270402201	ZPPS CHORAMBA
78	BID	27270505401	CPS GULAJ
79	BID	27271200316	ZPPS GANDHI NAGAR URDU BEED
80	BID	27270111501	CPS KANYA SAIGAON
81	BID	27270102404	ZPPS SAKUD (URDU)
82	BID	27270323001	ZPPS TADSONNA
83	BID	27270600601	ZPPS PISEGAON
84	BID	27271200902	ZPPS MOMINPURA
85	BID	27270808218	Z P P S URDU SIRSALA
86	BID	27270708701	ZPPS MALIPARGAON
87	BID	27270312005	ZPPS URDU GIRL NEKNOOR
88	BID	27270911801	ZPPS KOTAN
89	BULDANA	27041002401	ZP MAR UP PRI SCH, KATI
90	BULDANA	27041006701	ZP CEN MAR UP PRI SCH, POTALI
91	BULDANA	27041201901	ZP CEN MAR UP PRI SCH, CHINCHOLI
92	BULDANA	27041301101	ZP MAR UP PRI SCH, UMARAD
93	BULDANA	27040307701	ZP CEN MAR UP PRI SCH, HIWARKHED
94	BULDANA	27041101401	ZP CEN MAR UP PRI SCH, TUNKI BK
95	BULDANA	27040705501	ZP MAR UP PRI SCH, WGHUD
96	BULDANA	27040807901	ZP MAR UP PRI SCH, KANKA BK.
97	BULDANA	27040507601	ZP URDU UP PRI SCH, RAJUR
98	BULDANA	27041201102	ZP URDU UP PRI SCH, ALSNA
99	BULDANA	27040205802	ZP URDU UP PRI SCH, UNDRI
100	BULDANA	27040403603	ZP URDU UP PRI SCH, DEULGAON MAHI
101	BULDANA	27040807401	ZP MAR UP PRI SCH, GHAT BORI
102	BULDANA	27040600201	ZP MAR UP PRI SCH, GUNDHA
103	BULDANA	27040602801	ZP MAR UP PRI SCH, JAMBHUL
104	BULDANA	27041207102	ZP URDU UP PRI SCH, MATARGAON KH
105	BULDANA	27041306901	ZP MAR UP PRI SCH, ZOTINGA
106	BULDANA	27040704901	ZP MAR UP PRI SCH, GHIRNI
107	BULDANA	27040103101	ZP URDU UP PRI SCH, DHALSAWANGI
108	BULDANA	27040702301	ZP MAR UP PRI SCH, HARSODA
109	BULDANA	27041100101	ZP CEN MAR UP PRI BOYS SCH, SONALA
110	BULDANA	27040509502	ZP URDU UP PRI SCHOOL KOTHALI
111	BULDANA	27040403201	ZP MAR UP PRI SCH, SAWARKHED BHOI
112	BULDANA	27040402501	ZP CEN MAR UP PRI SCH, BHIVGAON BK

S.No	District	School Code	School Name
113	BULDANA	27040806001	ZP MAR UP PRI SCH, UTI [DELAP]
114	BULDANA	27040302903	ZP URDU UP PRI BOYS SCH, PIMPALGAON RAJA
115	BULDANA	27040901402	ZP URDU UP PRI SCH, JAMOD
116	BULDANA	27041003401	ZP MAR UP PRI SCH, NARKHED
117	BULDANA	27040504702	ZP URDU UP PRI SCH, ROHINKHED
118	BULDANA	27040302904	ZP URDU UP PRI GIRLS SCH, PIMPALGAON RAJA
119	BULDANA	27040211905	ZP URDU UP PRI GIRLS SCH, AMDAPUR
120	BULDANA	27040903101	ZP CEN MAR UP PRI SCH, KHERDA BK
121	BULDANA	27040901401	ZP CEN MAR UP PRI SCH, JAMOD
122	BULDANA	27040211904	ZP URDU UP PRI SCH, AMDAPUR
123	BULDANA	27041102102	ZP MAR UP PRI SCH, WASADI (NEW)
124	BULDANA	27040100402	ZP URDU UP PRI GIRLS SCH, DEULGHAT
125	BULDANA	27040103002	ZP URDU UP PRI SCH, DHAD
126	CHANDRAPUR	27131001901	Z.P.U.P.PRI. SCHOOL KOJBI
127	CHANDRAPUR	27131223001	Z-P-U. PRI- SCHOOL KAJALSAR
128	CHANDRAPUR	27131401301	Z.P.U.PRY.SCHOOL UMARI POTADAR
129	CHANDRAPUR	27130512401	Z.P.U.P.PRY SCH.CHINCHOLI BK
130	CHANDRAPUR	27130606501	Z P UPP PRY SCHOOL VITTHALWADA
131	CHANDRAPUR	27130402201	Z.P.U. PRY. SCHOOL MANORA
132	CHANDRAPUR	27130203601	Z.P.U.PRY.SCHOOL GAVRALA
133	CHANDRAPUR	27130714701	Z.P. U. P. SCH, UPPERWAHI
134	CHANDRAPUR	27131300201	Z.P. UPPER PRI. SCHOOL KAWATHI
135	CHANDRAPUR	27131005801	Z.P.U.P.PRI.SCHOOL PAHARNI
136	CHANDRAPUR	27130711003	Z.P. U. P. SCH, MATHA
137	CHANDRAPUR	27131204901	Z-P-U. PRI- SCHOOL MASAL BU
138	CHANDRAPUR	27131224401	Z-P- U.PRI- SCHOOL PALSGAON
139	CHANDRAPUR	27131303601	Z.P. UPP. PRIMARY SCHOOL, MOKHALA
140	CHANDRAPUR	27130501901	Z.P.U.P.PRY SCHOOL DEWADA
141	CHANDRAPUR	27130802601	Z.P. UPP. PRI. SCHOOL CHIKHALI
142	CHANDRAPUR	27130903401	Z.P.U.PRY.SCHOOL KALAMGAON (GANNA)
143	CHANDRAPUR	27131306701	Z.P. UPP.PRIMARY SCHOOL, SAMDA
144	CHANDRAPUR	27130907401	Z.P.U.PRY.SCHOOL PETGAON
145	CHANDRAPUR	27130805001	Z.P.U.P.PRI. SCHOOL BHADURNI
146	CHANDRAPUR	27130901801	Z.P.U.PRY.SCHOOL SHIONI
147	CHANDRAPUR	27131500101	Z.P.U.P.PRI.SCH JIWATI
148	CHANDRAPUR	27130600201	Z P UPP PRY SCHOOL BHANGARAM TALODHI
149	CHANDRAPUR	27130305901	Z.P. U.PRY. SCHOOL ANANDWAN
150	DHULE	27020213401	Z.P. CLUSTER SCHOOL NAVAPADA 'B'
151	DHULE	27020102901	Z.P. SCHOOL

S.N o	District	School Code	School Name
152	DHULE	27020103101	Z.P. CLUSTER SCHOOL
153	DHULE	27020202601	Z.P. SCHOOL ,DATARTI
154	DHULE	27020100501	Z.P. SCHOOL
155	DHULE	27020311401	Z.P.SCHOOL TAKARKHEDA
156	GADCHIROLI	27121200701	Z. P. UPPER PRM. SCHOOL CHOP BOYS
157	GADCHIROLI	27121202601	Z. P. UPPER PRM. SCHOOL KONDHALA
158	GADCHIROLI	27121203501	Z. P. UPPER PRM. SCHOOL GANDHINAGAR
159	GADCHIROLI	27121200101	Z. P. UPPER PRM. SCHOOL SAWANGI
160	GADCHIROLI	27120603301	Z P UPP PRY SCHOOL PERMILI
161	GADCHIROLI	27120302501	Z. P. UPPER PRM. SCHOOL, URADI
162	GADCHIROLI	27121202301	Z. P. UPPER PRM. SCHOOL KOKADI
163	GADCHIROLI	27121003201	Z. P. UPPER PRIMARY SCHOOL KOCHINARA
164	GADCHIROLI	27120202901	Z.P. UPPER PRIMARY SCHOOL DONGARGAON
165	GADCHIROLI	27120201201	Z.P. UPPER PRIMARY SCHOOL SHANKARNAGAR
166	GADCHIROLI	27120717501	Z.P. UPPER PRM. SCHOOL JIVANGATTA
167	GADCHIROLI	27120510901	Z.P. UPPER PRM. SCHOOL MURKHALA
168	GADCHIROLI	27120901701	ZILLA PRISHAD UPPER PRIMARY SCHOOL, AdpalliChek
169	GADCHIROLI	27120516901	Z.P. UPPER PRM. SCHOOL NAVEGAON RAI
170	GADCHIROLI	27121200801	Z. P. UPPER PRM. SCHOOL TULSHI
171	GADCHIROLI	27121003101	Z. P. UPPER PRIMARY SCHOOL BEDGAON
172	GADCHIROLI	27121203101	Z. P. UPPER PRM. SCHOOL AMGAON
173	GADCHIROLI	27120803001	Z.P. PRM. SCHOOL ASARELLI
174	GONDIYA	27110703501	Z.P.U.PRIMARY SCHOOL DONGARGAON KH
175	GONDIYA	27110800201	Z.P.PURVA MADHYAMIK. SCHOOL ARJUNI
176	GONDIYA	27110505501	Z.P.U. PRIMARY SCHOOL KAMARGAON
177	GONDIYA	27110605401	Z.P. HINDI U.P. SCHOOL MUNDIPAR
178	GONDIYA	27110409001	Z.P. U. PRATHMIK SHALA BIRSOLA
179	GONDIYA	27110706201	Z.P.U.PRIMARY SCHOOL BOPABODI
180	GONDIYA	27110509501	Z.P.U. PRIMARY SCHOOL TUMKHEDA
181	GONDIYA	27110411001	Z.P.U. PRATHMIK SHALA DHAKANI
182	GONDIYA	27110204401	Z.P.U.PRIMARY SCHOOL SITEPAR
183	GONDIYA	27110810501	Z.P.UPPER PRIMARY SCHOOL MUNDIKOTA
184	GONDIYA	27110206401	Z.P.U.PRIMARY SCHOOL TIGAON
185	HINGOLI	27160109201	ZPPS.KOTHALAJ
186	HINGOLI	27160415001	ZPPS.HIWARA BU
187	HINGOLI	27160501501	ZPPS.DUDHALA
188	HINGOLI	27160116201	ZPPS BASAMBA
189	HINGOLI	27160108101	ZPPS.KESAPUR
190	HINGOLI	27160212201	ZPPS.TAKTODA

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191	HINGOLI	27160210701	ZPPS.KADOLI
192	HINGOLI	27160304801	ZP CPS PANGRA SHINDE
193	HINGOLI	27160208701	ZPPS.KHUDAJ
194	HINGOLI	27160512401	ZPPS.DAREGAVHAN
195	HINGOLI	27160512501	ZPPS.ASOLA T LAKH
196	HINGOLI	27160410001	ZPPS.KANDALI
197	HINGOLI	27160107801	ZPPS.VARUD GAWALI
198	HINGOLI	27160512101	ZPPS.KADHODA TANDA
199	HINGOLI	27160314501	ZPPS.DAREFAL
200	HINGOLI	27160502601	ZPPS.JALALDABA
201	HINGOLI	27160101401	ZPPS.KANKA
202	HINGOLI	27160203001	ZPPS.JAIPUR
203	HINGOLI	27160108701	ZPPS.LOHAGAON
204	HINGOLI	27160408001	Z.P.P.S.SINDGI
205	HINGOLI	27160500701	ZPPS.WALKI
206	HINGOLI	27160311501	ZP CPS.KHANDEGAON
207	HINGOLI	27160308101	ZPPS.BORISAWANT
208	HINGOLI	27160308001	ZPPS.ADGAON
209	JALGAON	27030508501	Z.P. PRI. SCH. UPKHED
210	JALGAON	27031207701	Z. P. MAR SCH. BHOJE
211	JALGAON	27030904815	Z P PRI SCH KHAWAJANAGAR NASHIRABAD
212	JALGAON	27031401401	Z.P. MARATHI SCH. AJNAD
213	JALGAON	27030701704	Z.P. UPPER PRI URDU SCH. NO. 2 DHARANGAON
214	JALGAON	27031405401	Z.P. SHET. PRI. SCH. , MUNJALWADI
215	JALGAON	27031203501	Z. P. MAR SCH. NAIK NAGAR
216	JALGAON	27030703502	Z.P.BOYS UPPER PRI URDU SCH. PALDHI BK.
217	JALGAON	27031503608	Z P URDU BOYS NO. 3 SCH FAIZPUR
218	JALGAON	27031508405	Z.P. URDU BOYS SCH. NO. 1
219	JALGAON	27031201401	Z. P. MAR SCH. GORADKHEDE BK
220	JALGAON	27031506410	Z P PRIM UDRU NO.2 NHAVI
221	JALGAON	27031305008	Z. P. PRI. URDU BOYS SC PAROLA
222	JALGAON	27031300101	Z. P. PRI. SCH. AMBAPIMPRI
223	JALGAON	27030508601	Z.P. PRI. SCH. UPKHED TANDA
224	JALGAON	27031305006	Z. P. PRI. BOY & GIRLS SCH. PAROLA
225	JALGAON	27031105201	Z.P. SCH. JODHANKHEDE
226	JALGAON	27030603203	Z.P. MARATHI UPP.PRI. SCH. NO.3 CHOPDA
227	JALGAON	27030603208	Z.P. UPPER.PRI. URDU BOYS SCH. NO.2 CHOPDA
228	JALGAON	27031403203	Z.P. PRI. URDU SCH. CHINAVAL
229	JALGAON	27031001001	Z.P.PRI.SCH.GODRI

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230	JALGAON	27031402401	Z.P. MARATHI SCH. JANORI
231	JALGAON	27030603212	Z.P. UPPER.PRI. URDU GIRLS SCH. NO.1 CHOPDA
232	JALGAON	27030703801	Z.P.UPPER PRI. SCH. VARAD BK
233	JALGAON	27031202502	Z. P. URDU SCH.KURHAD KH
234	JALGAON	27031107402	Z.P. URDU SCH. VADHODE
235	JALGAON	27030607801	Z.P. UPP. PRI. SCH. CHAUGAON
236	JALGAON	27031503606	Z P URDU GIRLS SCH. FAIZPUR
237	JALGAON	27031305009	Z. P. PRI. GIRLS URDU SCH. PAROLA
238	JALGAON	27030904809	Z. P. URDU GIRLS SCH.NO.1 NASHIRABAD
239	JALGAON	27031408306	Z.P.URDU. BOYS SCH. NO.1 Raver
240	JALGAON	27031506403	Z.P. URDU SCH NO1. NHAVI
241	JALGAON	27031208105	Z. P. URDU SCH PIMPLGAON HARE
242	JALGAON	27030606001	Z.P. UPP SCH.KOLAMBA
243	JALGAON	27030800903	Z.P. SCH. NO.2 ERANDOL
244	JALGAON	27030302301	Z.P. SCHOOL KANHALE BK
245	JALGAON	27030904806	Z. P. ADARSH URDU KENDRA SCH. NASHIRABAD
246	JALGAON	27030506201	Z.P. PRI. SCH. OZAR
247	JALGAON	27030902601	Z. P. PRI. SCH. KUSUMBE
248	JALGAON	27031210702	Z. P. URDU SCH LOHARI BK
249	JALGAON	27031405601	Z.P. PRI. MAR. SCH. , PAL
250	JALGAON	27031002903	Z.P.URDU PRI. SCH. (BOYS) JAMNER
251	JALGAON	27031405301	Z.P. PRI. SCH. , MORWHAL
252	JALGAON	27031002904	Z.P.URDU PRI. SCH. (GIRLS) JAMNER
253	JALGAON	27031210401	Z. P.URDU SCH BHOKARI
254	JALGAON	27031000902	Z.P.PRI.SCH.(URDU) FATTEPUR
255	JALNA	27180802801	ZILLA PARISHAD UPPER PRI. SCHOOL SATEPHAL
256	JALNA	27180117501	ZP CPS WAGHRUL (JAHANGIR)
257	JALNA	27180402601	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL GUNJ BU
258	JALNA	27180409601	ZILLA PARISHAD PRIMARY SCHOOL CHAPADGAON
259	JALNA	27180607001	ZILLA PARISHAD UPPER PRIMARY SCHOOL HELAS
260	JALNA	27180207001	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL KAJALA
261	JALNA	27180607901	ZILLA PARISHAD UPPER PRIMARY SCHOOL AMBHODA KADAM
262	JALNA	27180502101	Z P P S RAIGHAVAN
263	JALNA	27180115401	ZPCPS SINDHIKALEGAON
264	JALNA	27180313201	ZILLA PARISHAD PRIMARY SCHOOL RUI
265	JALNA	27180717401	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL WAKDI

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266	JALNA	27180203301	ZILLA PARISHAD PRIMARY SCHOOL CHANEGAON
267	JALNA	27180315101	ZILLA PARISHAD PRIMARY SCHOOL DHAKALGAON
268	JALNA	27180503501	Z P C P S KHANDVI
269	JALNA	27180711601	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL RAJUR
270	KOLHAPUR	27341002201	PR.VIDYA MANDIR DHAMANE
271	KOLHAPUR	27340304404	KANYA VIDYA MANDIR P KODOLI
272	KOLHAPUR	27340951201	VIDYA MANDIR MUDAL
273	KOLHAPUR	27341108601	MARATHI VIDYA MANDIR TERANI
274	KOLHAPUR	27341005501	SHRI SHANKARLING VIDYA MANDIR
275	KOLHAPUR	27340207701	CENTRAL SCHOOL PUNAL
276	KOLHAPUR	27340602101	VIDYA MANDIR MANDUR
277	KOLHAPUR	27340107501	VIDYAMANDIR CHARAN
278	KOLHAPUR	27340210501	VIDYA MANDIR SATARDE
279	KOLHAPUR	27340404301	VIDYA MANDIR GANESHWADI MAL
280	KOLHAPUR	27340709702	KANYA VIDYA MANDIR RASHIWADE B
281	KOLHAPUR	27340403801	VIDYA MANDIR NRUSINHWADI
282	KOLHAPUR	27341203402	KANYA VIDYA MANDIR CHANDGAD
283	KOLHAPUR	27341103701	VIDYA MANDIR HITANI
284	KOLHAPUR	27340951701	VIDYA MANDIR NADHAVADE
285	KOLHAPUR	27340712101	KUMAR VIDYA MANDIR YELAWADE
286	KOLHAPUR	27340210101	VIDYA MANDIR MAJGAON
287	KOLHAPUR	27341207702	VIDYA MANDIR RAJGOLI KHURD
288	KOLHAPUR	27340108401	CENTRAL SCHOOL PISHAVI
289	KOLHAPUR	27340111601	CENTER PRIMARY SCHOOL SHITTUR WARUN
290	KOLHAPUR	27341104301	VIDYA MANDIR JARALI
291	KOLHAPUR	27340803401	CENTRAL SCHOOL BANAGE
292	KOLHAPUR	27340802801	VIDYA MANDIR MHAKAVE
293	KOLHAPUR	27340600603	VIDYA MANDIR DHUNDAWADE
294	KOLHAPUR	27340504701	VIDYA MANDIR NERLI
295	KOLHAPUR	27340503601	CENTRAL SCHOOL GADMUDSHINGI
296	KOLHAPUR	27340503602	KANYA VIDYA MANDIR GADMUDSHING
297	KOLHAPUR	27340300806	SANJIVAN VIDYA MANDIR MALBHAG CHANDUR
298	LATUR	27280914401	ZILLA PARISHAD CENDRIY PRIMARY SCHOOL HIPPALGAON
299	LATUR	27280101801	ZAILLA PARISHAD PRATHMIK SHALA ANKOLI
300	LATUR	27280500401	ZILLA PARISHAD PRIMARY SCHOOL BOLEGAON BK
301	LATUR	27280601101	ZPCPS GAUNDGAON



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302	LATUR	27280103501	ZAILLA PARISHAD CENTRAL PRATHMIK SHALA EKURGA
303	LATUR	27280205701	ZILLA PARISHAD PRATHMIK SHALA GARSULI
304	LATUR	27281006401	ZILLA PARISHAD PRIMARY SCHOOL SUGAON
305	LATUR	27280423701	ZILLA PARISHAD PRI SCH NANAD
306	LATUR	27280206701	ZILLA PARISHAD PRATHMIK SHALA SINDHGAON
307	LATUR	27280805301	ZPPS
308	LATUR	27280700301	ZPPS SHEKAPUR
309	LATUR	27280205401	ZILLA PARISHAD KENDRIYA PRATHMIK SHALA KAMKHEDA
310	LATUR	27281005201	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL GHARANI
311	LATUR	27280313201	ZPCPS SELU
312	LATUR	27280901301	ZILLA PARISHAD PRIMARY SCHOOL TAKALGAON KA
313	LATUR	27280403302	ZILLA PARISHAD GIRL PRI SCH KASARSHIRSHI
314	LATUR	27280400601	ZILLA PARISHAD PRIMARY SCH LAMBOTA
315	LATUR	27281000401	ZILLA PARISHAD PRIMARY SCHOOL LATUR ROAD
316	LATUR	27280302301	ZPCPS BHETA
317	LATUR	27280108810	ZAILLA PARISHAD PRATHMIK SHALA PARUNAGAR
318	NAGPUR	27090902501	Z.P. UPS, DEVLIGUJAR
319	NAGPUR	27091013301	Z.P. PS, GONDWANANAGAR
320	NAGPUR	27091309501	Z.P. UPS, BHAGWANPUR
321	NAGPUR	27090903901	Z.P. UPS, RUIKHAIRI
322	NAGPUR	27091015001	Z.P. UPS, S.R.P.
323	NAGPUR	27091014801	Z.P. UPS, RAJEEVNAGAR
324	NAGPUR	27090904501	Z.P. PS, DHAWALPETH
325	NAGPUR	27091012501	Z.P. UPS, BHARKAS
326	NANDED	27151513901	ZPPS RAJGAD TANDA
327	NANDED	27151605716	ZPCPS MAHOOR
328	NANDED	27150708501	Z.P.P.S. TADKHEL
329	NANDED	27150612101	ZPCPS PALA
330	NANDED	27150402301	ZPPS DAGADGAON
331	NANDED	27151502601	ZPCPS CHIKHALI (BK)
332	NANDED	27150902601	Z.P.P.S. TEMBHURNI
333	NANDED	27151005001	ZILLA PARISHAD PRIMARY SCHOOL YEOTI
334	NANDED	27150506303	ZPPS URDU KANYA KANDHAR
335	NANDED	27150613401	ZPPS RAVI
336	NANDED	27151100701	ZPCPS BEMBER

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337	NANDED	27151206401	CPS TALEGAON
338	NANDED	27150105901	ZILLA PARIISHED PRIMANRY WITH UPPEAR PARIMANRY SCHOOL RAHETI BK
339	NANDED	27151402501	ZILLA PARISHAD CENTER GIRLS SCHOOL HIMAYATNAGAR
340	NANDED	27151202101	CPS GOLEGAON
341	NANDED	27150101601	ZILHA PARIISHED PRIMANRY WITH UPPEAR PRIMANRY SCHOOL DHANEGAON
342	NANDED	27151100917	ZPPS NAI ABADI BHOKAR
343	NANDED	27150304901	ZPPS KAMLAJ
344	NANDED	27150905301	Z.P.P.S. SAVARKHED
345	NANDED	27151607701	ZPPS PAPALWADI
346	NANDED	27150900102	Z.P. KANYA P.S. NAIGAON
347	NANDED	27150701601	Z.P.C.P.S.CHAINPUR
348	NANDED	27151704601	ZPCPS CHOUFALA
349	NANDED	27150404501	ZPPS HARBAL P .U.
350	NANDED	27150200417	ZPCPS GIRLS ARDHAPUR
351	NANDED	27151206101	ZPPS SINDHI
352	NANDED	27151310206	ZPPS SHIRAD
353	NANDED	27150104101	ZILLA PARIISHED PRIMANRY WITH UPPEAR PARIMANRY SCHOOL MARLAK BK
354	NANDED	27150302502	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL (GIRLS) BARAD
355	NANDED	27151402504	ZILLA PARISHAD PRIMARY SCHOOL NEW ABADI
356	NANDED	27151310205	CPS NIWAGHA
357	NANDED	27151705301	ZPCPS VASARANI
358	NANDED	27150200422	Z P P S URDU NAI ABADI ARDHAPUR
359	NANDED	27151100919	ZPPS URDU BHOKAR
360	NANDURBAR	27010506001	Z.P. SCHOOL CHIVALUTAR
361	NANDURBAR	27010519101	Z.P. SCHOOL KEVADI
362	NANDURBAR	27010410601	Z. P. UPP PRIMARY SCHOOL - MOHIDA
363	NANDURBAR	27010505401	Z.P. SCHOOL RAMPUR
364	NANDURBAR	27010313501	Z.P. SCHOOL VADGAON
365	NANDURBAR	27010307301	Z.P. SCHOOL BHUTE AAKASPUR
366	NANDURBAR	27010510201	Z.P. SCHOOL KAKADKHUNT
367	NANDURBAR	27010503901	Z.P. SCHOOL CHANVAI (B)
368	NANDURBAR	27010503501	Z.P. SCHOOL BARDI
369	NANDURBAR	27010300701	Z.P. SCHOOL KUSUMVADE
370	NANDURBAR	27010305401	Z.P. SCHOOL MANMODE
371	NANDURBAR	27010606001	Z.P. SCHOOL SHINALKUVA
372	NANDURBAR	27010606901	Z.P. SCHOOL BIJARI
373	NANDURBAR	27010515902	Z.P. SCHOOL URDU RAJMOHI MOTHI
374	NANDURBAR	27010312801	Z.P. SCHOOL CHANDSAILI

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375	NANDURBAR	27010304301	Z.P. SCHOOL DONGARGAON
376	NANDURBAR	27010507801	Z.P. SCHOOL MOLGI
377	NANDURBAR	27010601301	Z.P. SCHOOL KHUNTAMODI
378	NANDURBAR	27010504001	Z.P. SCHOOL BAGADA
379	NANDURBAR	27010307901	Z.P. SCHOOL VIRPUR
380	NANDURBAR	27010509501	Z.P. SCHOOL NAVANAGARMUTHA
381	NANDURBAR	27010602301	Z.P. SCHOOL KUNDAL
382	NANDURBAR	27010607301	Z.P. SCHOOL DHADGAON
383	NASHIK	27200303001	Z.P.SCHOOL NIMBOLA
384	NASHIK	27201504401	Z.P SCHOOL GAVANDGAON
385	NASHIK	27201007916	Z.P. SCHOOL OZAR TOWNSHIP
386	NASHIK	27200802001	Z.P.PRI SCHOOL CHANDORE
387	NASHIK	27201103401	Z.P.SCHOOL DHONDMAL
388	NASHIK	27200110001	Z.P.PRI SCHOOL MALGAON (BHA)
389	NASHIK	27200205601	Z.P.PRI SCHOOL KHADAK OZAR
390	NASHIK	27200303702	Z.P.SCHOOL SAWAKI
391	NASHIK	27201209001	Z.P.PRI SCHOOL PANCHALE
392	NASHIK	27200612001	Z.P.PRI SCHOOL PIMPRI PALE
393	NASHIK	27201508601	Z.P.SCHOOL NIMGAON MADH
394	NASHIK	27200902601	Z.P.SCHOOL INDIRANAGAR(GALOSHI
395	NASHIK	27201209901	Z.P.PRI SCHOOL PIMPAALE
396	NASHIK	27200706501	Z.P.PRI SCHOOL KANKARALE
397	NASHIK	27200206101	Z. P. PRIMARY SCHOOL MANGRUL
398	NASHIK	27200804801	Z.P.PRI SCHOOL KASARI
399	NASHIK	27200505801	Z.P.PRI SCHOOL KUSHEGAON
400	NASHIK	27201108601	Z.P.SCHOOL KUMBHALE
401	NASHIK	27200115701	Z.P.PRI SCHOOL VAYGAON
402	NASHIK	27200504801	Z.P.PRI SCHOOL KAWNAI
403	NASHIK	27200710301	Z.P.PRI SCHOOL POHANE
404	NASHIK	27201004301	Z.P.SCHOOL KHERWADI TALUKA NIPHAD
405	NASHIK	27200204803	Z.P.PRI SCHOOL KANMANDALE
406	NASHIK	27201501501	Z.P.SCHOOL BALHEGAON
407	NASHIK	27200112801	Z.P.PRI SCHOOL NAVE RATIR
408	NASHIK	27200502001	Z.P.PRI SCHOOL BHAVALI KHURD
409	NASHIK	27200901101	Z.P.PRI SCHOOL DHONDEGAON
410	NASHIK	27201410501	Z.P.SCHOOL TALWADE (TRA)
411	NASHIK	27201008606	ZP PRIMARY SCHOOL PIMPALAS
412	NASHIK	27201203901	Z.P.PRI SCHOOL GONDE
413	NASHIK	27200409801	Z.P.PRI SCHOOL NALWADPADA
414	NASHIK	27200904801	Z.P.SCHOOL OZARKHED
415	NASHIK	27200604601	Z.P.PRI SCHOOL GANORE

S.No	District	School Code	School Name
416	NASHIK	27200700301	Z.P.SCHOOL AJANG
417	NASHIK	27201317301	Z.P.SCHOOL UMBARDE (MA)
418	NASHIK	27201100801	Z.P. SCHOOL AMBE
419	NASHIK	27201312501	Z.P.SCHOOL PALSAN
420	NASHIK	27201412002	Z.P. SCHOOL WAGHERA
421	NASHIK	27201310901	Z.P.SCHOOL MANKHED
422	NASHIK	27200407401	Z.P.PRI SCHOOL KOCHARGAON
423	OSMANABAD	27290501302	ZILLA PARISHAD GIRLS PRIMARY SCHOOL, BEMBLI
424	OSMANABAD	27290405901	ZILLA PARISHAD PRIMARY SCHOOL,KORAL
425	OSMANABAD	27290303801	ZILLA PARISHAD PRIMARY SCHOOL,RAJEGAON
426	OSMANABAD	27290601901	ZILLA PARISHAD PRIMARY SCHOOL, DEOGAON (KH)
427	OSMANABAD	27290103301	ZILLA PARISHAD PRIMARY SCHOOL,GANEGAON
428	OSMANABAD	27290408301	ZILLA PARISHAD PRIMARY SCHOOL,SUNDARWADI
429	OSMANABAD	27290406201	ZILLA PARISHAD PRIMARY SCHOOL,KOTHALI
430	OSMANABAD	27290602601	ZILLA PARISHAD PRIMARY SCHOOL, GHARGAON
431	OSMANABAD	27290400501	ZILLA PARISHAD PRIMARY SCHOOL,AURAD
432	OSMANABAD	27290106101	ZILLA PARISHAD PRIMARY SCHOOL,NALIWADGAON
433	OSMANABAD	27290409201	ZILLA PARISHAD PRIMARY SCHOOL,WAGDARI
434	OSMANABAD	27290708801	ZILLA PARISHAD PRIMARY SCHOOL,PIMPALA(KH)
435	OSMANABAD	27290711501	ZILLA PARISHAD PRIMARY SCHOOL,WADGAON KATI
436	OSMANABAD	27290503501	ZILLA PARISHAD PRIMARY SCHOOL, GHATANGRI
437	OSMANABAD	27290510904	ZILLA PARISHAD PRIMARY SCHOOL PET, TER
438	OSMANABAD	27290102601	ZILLA PARISHAD PRIMARY SCHOOL,DEOLALI
439	OSMANABAD	27290400204	ZILLA PARISHAD GIRLS PRIMARY SCHOOL,ALUR
440	OSMANABAD	27290401801	ZILLA PARISHAD PRIMARY SCHOOL,CHINCHOLI BHUYAR
441	OSMANABAD	27290511901	ZILLA PARISHAD PRIMARY SCHOOL, WADIBAMNI
442	OSMANABAD	27290704808	ZILLA PARISHAD PRIMARY SCHOOL, SAMBHAJI NAGAR,JALKOT
443	OSMANABAD	27290707401	ZILLA PARISHAD PRIMARY SCHOOL,LOHAGAON
444	OSMANABAD	27290706201	ZILLA PARISHAD PRIMARY SCHOOL,KEMWADI

S.No	District	School Code	School Name
445	OSMANABAD	27290605301	ZILLA PARISHAD PRIMARY SCHOOL, KUMBHEPHAL
446	OSMANABAD	27290205701	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL, MOHA
447	OSMANABAD	27290708501	ZILLA PARISHAD PRIMARY SCHOOL, NILEGAON
448	OSMANABAD	27290510401	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL, TADWALA KASBE
449	OSMANABAD	27290402201	ZILLA PARISHAD CENTRAL PRIMARY SCHOOL, DALIMB
450	PALGHAR	27361902101	Z.P.SCHOOL, GAURAPUR
451	PALGHAR	27361915102	Z.P.SCHOOL, SAPANE (KH)
452	PALGHAR	27361911401	Z.P.SCHOOL, KONE
453	PALGHAR	27360804906	Z.P. CENTRAL S. POSHERA
454	PALGHAR	27361111101	Z.P.SCHOOL, POLE
455	PALGHAR	27361910102	Z.P.SCHOOL, NANDINI
456	PALGHAR	27360411103	Z.P.SCHOOL, WALVANDA
457	PALGHAR	27360407301	Z.P.SCHOOL, MOHACHAPADA
458	PALGHAR	27360311201	Z.P.SCHOOL, DAHYALE
459	PALGHAR	27361907301	Z.P.SCHOOL, HAMARAPUR
460	PALGHAR	27361120301	Z.P.SCHOOL, DEVKHOP
461	PALGHAR	27361806106	Z. P. SCHOOL, MAHALPADA
462	PALGHAR	27360804213	Z.P.P. SCHOOL, MORKHADAK
463	PALGHAR	27361801501	Z. P. SCHOOL, BHOIRPADA
464	PALGHAR	27361716502	Z.P.SCHOOL, SOPARA URDU
465	PALGHAR	27361300603	Z.P.SCHOOL GHIMANIYA VANJARPADA
466	PALGHAR	27361301913	Z.P.SCHOOL VEVAJI NANAPADA
467	PALGHAR	27360311501	Z.P.SCHOOL, KHANIV
468	PALGHAR	27361802404	Z. P. SCHOOL, DADADE
469	PALGHAR	27361717001	Z P TULIN I
470	PALGHAR	27361710206	Z.P.SCHOOL, GOKHIVARE NO.1
471	PARBHANI	27170902301	ZPCPS KHADKA
472	PARBHANI	27170805701	ZPPS NIPANI TAKLI
473	PARBHANI	27170702901	ZPPS GAUR
474	PARBHANI	27170102401	ZPPS DHARASUR
475	PARBHANI	27170402201	CPS FARKANDA
476	PARBHANI	27170807201	ZPPS RAIPUR
477	PARBHANI	27170302601	ZPPS MANOLI
478	PARBHANI	27170804201	ZPPS KHAWANE PIMPRI
479	PARBHANI	27170701901	ZPPS DHANORA KALE
480	PARBHANI	27170600301	CPS BABHALGAON
481	PARBHANI	27170508501	ZPCPS POKHARNI NRU.
482	PARBHANI	27170401501	ZPPS DIGRAS

S.No	District	School Code	School Name
483	PARBHANI	27170106901	CPS MAHATPURI
484	PARBHANI	27170206205	ZPPS BRANCH NO. 2 JINTUR.
485	PARBHANI	27170700301	ZPPS AHERWADI
486	PARBHANI	27170900601	ZPPS DIGHOL E.
487	PARBHANI	27170301701	CPS KEKARJAWALA
488	PARBHANI	27170502001	ZPGCPS DAITHANA
489	PARBHANI	27170603750	ZPPS KANYA PATHRI (URDU)
490	PARBHANI	27170603749	ZPPS INDIRANAGAR PATHRI (URDU)
491	PARBHANI	27170201601	CPS BORI
492	PUNE	27250800602	ZPPS TINHEWADI NO 2
493	PUNE	27251210301	ZPPS MALWADI (TAKALHAJI)
494	PUNE	27251007304	ZPPS BHUKUM
495	PUNE	27250800601	ZPPS TINHEWADI NO 1
496	PUNE	27250713601	ZPPS TAMBE
497	PUNE	27251101401	ZPPS NARAYANPUR
498	PUNE	27250105501	ZPPS SHINGAVE
499	PUNE	27251000401	ZPPS AAMBAWANE
500	PUNE	27250105301	ZPPS VALATI
501	PUNE	27250100201	ZPPS GAVDEWADI
502	PUNE	27251105401	ZPPS PIMPARE KH
503	PUNE	27250102303	ZPPS MORDEWADI
504	RAIGARH (MAHARASHTRA)	27240806301	R.Z.P. SCHOOL ADAI
505	RAIGARH (MAHARASHTRA)	27240904501	R.Z.P.SCHOOL HETVANE
506	RAIGARH (MAHARASHTRA)	27240802303	R.Z.P SCHOOL VAVANJE URDU
507	RAIGARH (MAHARASHTRA)	27241502901	R.Z.P. PRI SCHOOL KHOPATE
508	RAIGARH (MAHARASHTRA)	27241102102	R.Z.P. PRI. MARATHI SCHOOL NHAVE
509	RAIGARH (MAHARASHTRA)	27240502301	R.Z.P. PRI SCHOOL DAHIWALI MAR
510	RAIGARH (MAHARASHTRA)	27240809503	R.Z.P. SCHOOL KOMBAD BHUJE
511	RAIGARH (MAHARASHTRA)	27241200502	R.Z.P. PRI SCHOOL APATAVANE
512	RAIGARH (MAHARASHTRA)	27240808901	R.Z.P. SCHOOL VADGHAR
513	RAIGARH (MAHARASHTRA)	27240213501	ZPPS SCHOOL TAMANATH
514	RAIGARH (MAHARASHTRA)	27241107802	R.Z.P. PRI. SCHOOL DHAMNSAI
515	RAIGARH (MAHARASHTRA)	27241103603	R.Z.P. PRI. SCHOOL KOKBAN MARA
516	RAIGARH (MAHARASHTRA)	27240806601	R.Z.P. SCHOOL SUKAPUR

S.No	District	School Code	School Name
517	RAIGARH (MAHARASHTRA)	27241111801	R.Z.P. PRI. SCHOOL KUDALI
518	RAIGARH (MAHARASHTRA)	27240207701	ZPPS SCHOOL KONDIWADE
519	RAIGARH (MAHARASHTRA)	27241106301	R.Z.P. PRI. SCHOOL ENGHAR HEDVALI
520	RAIGARH (MAHARASHTRA)	27241115903	R.Z.P. PRI. SCHOOL VIRJOLI
521	RAIGARH (MAHARASHTRA)	27240208801	ZPPS SCHOOL MANDAVANE
522	RAIGARH (MAHARASHTRA)	27240809303	R.Z.P. SCHOOL OWALE
523	RAIGARH (MAHARASHTRA)	27240216003	ZPPS SCHOOL NERAL URDU
524	RAIGARH (MAHARASHTRA)	27240216002	ZPPS SCHOOL NERAL KANNYA
525	RAIGARH (MAHARASHTRA)	27240207301	ZPPS SCHOOL KIRAVALI
526	RAIGARH (MAHARASHTRA)	27240908801	RZP SCHOOL KOLETI
527	RAIGARH (MAHARASHTRA)	27240312003	R.Z.P. PRI. SCHOOL CHAVANI
528	RAIGARH (MAHARASHTRA)	27240308101	R.Z.P. PRI. SCHOOL SAVROLI
529	RAIGARH (MAHARASHTRA)	27240204201	ZPPS SCHOOL DAMAT URDU
530	RAIGARH (MAHARASHTRA)	27240214401	ZPPS SCHOOL VADAP
531	RAIGARH (MAHARASHTRA)	27240809001	R.Z.P. SCHOOL KARANJADE
532	RAIGARH (MAHARASHTRA)	27240908001	RZP SCHOOL KHARPADA
533	RAIGARH (MAHARASHTRA)	27240801204	R.Z.P SCHOOL OVE URDU
534	RAIGARH (MAHARASHTRA)	27240803301	R.Z.P. SCHOOL MORBE
535	RAIGARH (MAHARASHTRA)	27240801205	R.Z.P SCHOOL OVE CAMP
536	RAIGARH (MAHARASHTRA)	27240807301	R.Z.P. SCHOOL VICHUMBHE
537	RAIGARH (MAHARASHTRA)	27240801207	R.Z.P SCHOOL MURBI
538	RAIGARH (MAHARASHTRA)	27240605104	R.Z.P. SCHOOL PABHARE MARATHI
539	RAIGARH (MAHARASHTRA)	27240204301	ZPPS DEVPADA
540	RAIGARH (MAHARASHTRA)	27240207901	ZPPS SCHOOL KOTIMBE
541	RAIGARH (MAHARASHTRA)	27240801206	R.Z.P SCHOOL OVEPETH MARATHI
542	RAIGARH (MAHARASHTRA)	27240206101	ZPPS SCHOOL JAMBHIVALI

S.No	District	School Code	School Name
543	RAIGARH (MAHARASHTRA)	27240808902	R.Z.P. SCHOOL VADGHAR URDU
544	RAIGARH (MAHARASHTRA)	27240808201	R.Z.P. SCHOOL BHINGHAR
545	RAIGARH (MAHARASHTRA)	27240301106	R.Z.P. PRI. SCHOOL BORGAON KH
546	RAIGARH (MAHARASHTRA)	27240815202	R.Z.P. SCHOOL KELVANE
547	RAIGARH (MAHARASHTRA)	27240817401	R.Z.P SCHOOL KALAMBOLI
548	RAIGARH (MAHARASHTRA)	27240800601	R.Z.P. SCHOOL GHOT CHAL
549	RAIGARH (MAHARASHTRA)	27240802401	R.Z.P. SCHOOL KHERANE
550	RAIGARH (MAHARASHTRA)	27240816701	R.Z.P. SCHOOL TONDARE
551	RAIGARH (MAHARASHTRA)	27240816901	R.Z.P. SCHOOL KAMOTHE
552	RAIGARH (MAHARASHTRA)	27240806102	R.Z.P. SCHOOL KHARGHAR
553	RATNAGIRI	27320303202	ZPPS ADOOR BHATALE
554	RATNAGIRI	27320113901	ZPPS MURTAVADE NO. 1
555	RATNAGIRI	27320717001	ZPPS VISHWANATH VIDYA. RAJAPUR NO.1
556	RATNAGIRI	27320900109	ZPPS DEVRUKH NO. 3
557	RATNAGIRI	27320310601	ZPPS KOTALUK NO. 1
558	RATNAGIRI	27320100801	ZPPS TERA V NO. 1
559	RATNAGIRI	27320900110	ZPPS DEVRUKH NO. 4
560	RATNAGIRI	27320914702	ZPPS DABHOLE BUDURK NO. 2
561	RATNAGIRI	27320303901	ZPPS VELNESHWAR NO. 1
562	RATNAGIRI	27320306102	ZPPS PADAVE URDU
563	SANGLI	27350204902	Z.P.SCHOOL GHOLESHWAR
564	SANGLI	27350104901	Z.P.SCHOOL BALEWADI
565	SANGLI	27350409902	Z. P. SCHOOL BHALWANI
566	SANGLI	27351000302	Z.P.SCHOOL NO.1 , KUPWAD
567	SANGLI	27350211807	Z.P.PRA. MAR.SCH. KHOJANWADI
568	SANGLI	27351000301	Z.P.SCHOOL NO.2 , KUPWAD
569	SANGLI	27351000303	Z.P. URDU SCHOOL , KUPWAD
570	SATARA	27310414802	Z. P. PS.TADAWALE
571	SATARA	27310313701	Z.P.PS. NANDVAL
572	SATARA	27310501501	Z.P.PS PARAGAON
573	SATARA	27310709805	Z.P. KANYA SHALA MHASWAD-3
574	SATARA	27311106701	Z.P.PS.KHANAPUR
575	SATARA	27311005706	Z.P.PS.VIKRANTNAGAR
576	SATARA	27310222901	Z.P.PS.WARUNJI
577	SATARA	27310805401	Z.P.PS SHIRAL



S.No	District	School Code	School Name
578	SATARA	27310909401	Z.P.CPS.JAWALI
579	SATARA	27311103701	Z.P.PS.SHENDURJANE
580	SATARA	27310703602	Z.P.PS JAMBHULNI
581	SATARA	27310219201	Z.P.PS.KODOLI
582	SATARA	27311018701	Z.P.PS.KRISHNANAGAR
583	SATARA	27310500801	Z.P.CPS KHED BUDRUK
584	SATARA	27310909501	Z.P.PS.MIRADHE
585	SINDHUDURG	27330104001	ZPPS MANCHE NO.1
586	SINDHUDURG	27330303203	ZPPS KANKAVLI NO. 3
587	SINDHUDURG	27330405711	KUDAL MASJID MOHALLA URDU
588	SOLAPUR	27300703202	ZPPS HIVARE
589	SOLAPUR	27300607305	ZPPS URDU SCHOOL SIDDAPUR
590	SOLAPUR	27300503503	ZPPS ISLAMPUR
591	THANE	27211209601	Z.P. SCHOOL, CHANDROTI
592	THANE	27210114101	Z. P. SCHOOL, CHIRADPADA
593	THANE	27210907501	Z.P.SCHOOL, BHALUK
594	THANE	27210903301	Z.P.SCHOOL, EKLAHARE
595	THANE	27210911601	Z.P.SCHOOL, MALIPADA
596	THANE	27211508503	Z.P. PRI SCHOOL JAVASAI
597	THANE	27211214101	Z.P. SCHOOL, JAMBHULWADI
598	THANE	27211216601	Z.P. SCHOOL, ANDAD
599	THANE	27211214406	Z.P. SCHOOL, SHIDPADA
600	THANE	27211500601	Z.P.SCHOOL, DAHIVALI
601	THANE	27210506701	Z.P. SCHOOL PISAVALI
602	WARDHA	27080405402	Z.P. UP. PRI. SCHOOL KAPSI
603	WASHIM	27060509001	ZPPS BALKHED
604	WASHIM	27060409301	ZILLA PARISHAD UPPER PRIMARY SCHOOL WATFAL
605	WASHIM	27060207701	ZPPS GOAK SAWANGI
606	WASHIM	27060206301	ZPPS RAJURA
607	WASHIM	27060505301	ZPPS BORKHEDI
608	WASHIM	27060111901	ZPPS EANZA VANSHIRI
609	WASHIM	27060605301	ZPPS SAVARGAON BARDE
610	WASHIM	27060110801	ZPPS MANABHA
611	WASHIM	27060611101	ZPPS UMRA SHAM
612	WASHIM	27060100401	ZPPS DHOTRA JAHA.
613	WASHIM	27060603501	ZPPS KALAMBA MAHALI
614	WASHIM	27060602201	ZPPS FALEGAON THET
615	WASHIM	27060203901	ZPPS KAWARDARI
616	WASHIM	27060105501	ZPPS SOMTHANA
617	WASHIM	27060602101	ZPPS BABHULGAON

S.No	District	School Code	School Name
618	WASHIM	27060108401	ZPPS VADHAVI
619	WASHIM	27060304601	ZPPS CHANDHAI
620	WASHIM	27060200201	ZPPS BORGAON
621	WASHIM	27060205601	ZPPS BRAHMANWADA
622	WASHIM	27060503101	ZPPS DHODAP BU.
623	WASHIM	27060301501	ZPPS DABHA
624	WASHIM	27060400901	ZILLA PARISHAD UPPER PRIMARY SCHOOL, UMRI KHU.
625	WASHIM	27060608901	ZPPS AADGAON
626	WASHIM	27060600101	ZPPS ADOLI
627	WASHIM	27060400101	ZILLA PARISHAD UPPER PRIMARY MARATHI SCHOOL FULUMRI
628	WASHIM	27060403101	ZILLA PARISHAD UPPER PRIMARY SCHOOL, DHANORA BU.
629	WASHIM	27060602601	ZPPS SHIRPUTI
630	WASHIM	27060113401	ZPPS WAPATI KUPTI
631	WASHIM	27060609501	ZPPS TONDAGAON
632	WASHIM	27060113701	ZPPS KALI
633	YAVATMAL	27141412401	Z. P. UPPAR PRI. SCHOOL, SAKHARA DARA
634	YAVATMAL	27140900701	Z P HIGHER PRIMARY SCHOOL, BANGAON
635	YAVATMAL	27140200501	Z P UPP PRI SCHOOL, BABHULGAON
636	YAVATMAL	27141206403	Z.P. UPPER PRI. SCHOOL(GIRLS), RALEGAON
637	YAVATMAL	27140109901	Z. P. UPP PRI. SCHOOL,SUKALI
638	YAVATMAL	27141407701	Z. P. UPPAR PRI. SCHOOL, MANDAR
639	YAVATMAL	27141000601	Z. P. UPP. .PRI. SCHOOL, ARLI
640	YAVATMAL	27140405504	Z.P. UPP PRI SCH RUL (L)
641	YAVATMAL	27141114901	Z. P. UPP PRI SCHOOL, WANWARLA
642	YAVATMAL	27140206301	Z P UPP PRI SCHOOL, RANI AMARAVATI
643	YAVATMAL	27140108601	Z. P. UPP PRI. SCHOOL,PAHUR (N)
644	YAVATMAL	27140607701	Z. P. UPP. PRI. SCHOOL, MENDHALA
645	YAVATMAL	27140314001	Z. P. UPP PRI SCHOOL, WADGAON (G)
646	YAVATMAL	27141209401	Z.P. UPPER PRI. SCHOOL, WADHONA (BAZAR)
647	YAVATMAL	27141302501	Z. P. UPP PRI. SCHOOL, CHILLI (J)
648	YAVATMAL	27140100701	Z. P. UPP PRI. SCHOOL,ANTARGAON
649	YAVATMAL	27140509601	Z. P. UPP PRI SCHOOL, SAYATKHARDA
650	YAVATMAL	27141509501	Z. P. UPP PRI. SCHOOL, SALOD
651	YAVATMAL	27140902401	Z P HIGHER PRIMARY SCHOOL, DHANAJ
652	YAVATMAL	27140703501	Z. P UPP PRI. SCHOOL,IJANI
653	YAVATMAL	27141101301	Z. P.UPP PRI SCHOOL, BORNAGAR
654	YAVATMAL	27140207801	Z P UPP PRI SCHOOL, VENI
655	YAVATMAL	27140604611	Z. P. URDU UPP PRI SCHOOL, KALAMB
656	YAVATMAL	27141112904	Z. P.PRI URDU SCHOOL, SHEMBALPIMPRI

S.N o	District	School Code	School Name
657	YAVATMAL	27141309101	Z. P. UPP PRI. SCHOOL, PIRANJI
658	YAVATMAL	27140906601	Z P HIGHER PRIMARY SCHOOL, MANGLA DEVI
659	YAVATMAL	27141506501	Z. P. UPP PRI. SCHOOL, LASINA
660	YAVATMAL	27140709201	Z P PRI SCHOOL, TULSINAGAR
661	YAVATMAL	27141300901	Z. P. UPP PRI. SCHOOL, BELKHED
662	YAVATMAL	27140300801	Z. P. UPP PRI SCHOOL, BORI ARAB
663	YAVATMAL	27141506301	Z. P. UPP PRI. SCHOOL, LOHARA

**List of School-Smart Class Room Secondary-224**

Annexure-XI

S. No	District	School Code	School Name
1	AKOLA	27050800702	MNC SEC SCHOOL 26
2	AKOLA	27050510721	JAYNARAYANJI BOOB NP HINDI VID MURTIZAPUR
3	AMRAVATI	27071003602	Z P MADHAYMIK SCHOOLZADGAON
4	AMRAVATI	27070701006	N P MAULANA ABUL KALAM AZAD URDU MADHAMIK SCH CHANDUR RAILWAY
5	AMRAVATI	27071011615	N P URDU HIGH SCHOOL DHAMANGAON
6	AMRAVATI	27070115006	N P URDU SEC SCHOOL PARATWADA
7	AMRAVATI	27071503701	MNP UPPER PRI SCHOOL, JEWAD
8	AMRAVATI	27070203503	Z P PRE MID URDU SCHOOL, WALGAON
9	AMRAVATI	27070912103	Z P MADHYAMIK SCHOOL KALAMKHAR
10	AMRAVATI	27070914602	Z P MADHAMIK SCHOOL SADARBADI
11	AMRAVATI	27071507103	Z P MADHYMIK BOYS SCHOOL
12	AMRAVATI	27071108707	N P URDU HIGH SCHOOL MORSHI
13	AMRAVATI	27070115072	MUNICIPAL SEC MAR SCH PARATWADA ACHALPUR CAMP
14	AURANGABAD (MAHARASHTRA)	27191109704	MNC HS BANEWADI
15	AURANGABAD (MAHARASHTRA)	27191100825	MNC MITMITA HS
16	AURANGABAD (MAHARASHTRA)	27191007989	MNC HS MUKUNDWADI
17	AURANGABAD (MAHARASHTRA)	27191000128	MNC HS HARSUL GAON
18	AURANGABAD (MAHARASHTRA)	27191002223	MNC HS NAREGAON URDU
19	AURANGABAD (MAHARASHTRA)	27191002213	MNC HS NAREGAON
20	AURANGABAD (MAHARASHTRA)	27190117508	ZPSECA MULTIPURPOSE CHAVNI
21	AURANGABAD (MAHARASHTRA)	27190515341	Z P PAITHAN BOYS URDU
22	AURANGABAD (MAHARASHTRA)	27190204904	ZPUPtoHSG GANGAPUR
23	AURANGABAD (MAHARASHTRA)	27190309514	ZPUPtoSKA KANNAD
24	AURANGABAD (MAHARASHTRA)	27190907502	ZPUPtoHSPH BABRA
25	AURANGABAD (MAHARASHTRA)	27190515309	ZPUPtoHSP PAITHAN GIRLS
26	AURANGABAD (MAHARASHTRA)	27190613218	ZPUPtoHSSI SHIVNA
27	AURANGABAD (MAHARASHTRA)	27190313604	ZPUPtoSKA NAGAD
28	AURANGABAD (MAHARASHTRA)	27190900103	ZPUPtoHSPH PHULAMBRI

S.	District	School	School Name
29	BHANDARA	27100306507	Z P HIGH SCHOOL SIHORA
30	BHANDARA	27100402513	Z. P. HIGH SCHOOL SAKOLI
31	BID	27271200923	ABDUL AZIZ BAGBAN PRIMARY HIGH AND JR COLLEGE
32	BID	27270700129	ZPHS URDU MAJALGAON
33	BID	27271201108	ZPHS KANYA BEED URDU
34	BID	27270602302	ZPHS YEVTVA
35	BID	27270106801	ZPHS POOS
36	BID	27270700116	ZPHS KANAY PRASHALA MAJALGAON
37	BID	27271008002	ZPHS KHOKAR MOHA
38	BULDANA	27040108732	ZP MAR UP PRI, SEC & HSEC, BULDHANA
39	BULDANA	27040202101	ZP URDU UP PRI SCH, KINHOLA
40	BULDANA	27040211803	ZP URDU SEC SCH, MERA KH.
41	BULDANA	27040305703	ZP MAR UP PRI & SEC SCH, GANESHPUR
42	BULDANA	27040302402	ZP MAR UP PRI & SEC SCH, ROHANA
43	BULDANA	27040211906	ZP URDU SEC SCH, AMDAPUR
44	BULDANA	27041200118	NP S.V. ENG PRI, UP PRI & SEC COVT,
45	BULDANA	27040301735	ZP MAR UP PRI, SEC & HSEC BOYS,
46	BULDANA	27040705331	NP MAR SEC & HIGH SEC SCH (MUNCIPAL), MALKAPUR
47	BULDANA	27040100404	ZP MAR UP PRI, SEC & HSEC, DEULGHAT
48	CHANDRAPUR	27130101106	DR.SHYAMA PRASAD MUKHARJI TELUGU HIGH SCHOOL
49	CHANDRAPUR	27130302219	BHA. BHU.MALVIYA SECON, VIDYA. N.P.WARORA
50	CHANDRAPUR	27130201119	Z.P.HIGH SCHOOL BHADRAWATI
51	DHULE	27020501907	DHULE M.N.P. HIGH SCHOOL
52	DHULE	27020420104	P.B.MALI MUNICIPAL HIGH SCHOOL SHIRPUR
53	GADCHIROLI	27120501902	Z.P. HIGH SCHOOL KONSARI
54	GADCHIROLI	27120405402	Z. P. HIGH SCHOOL MOHALI
55	GADCHIROLI	27120415002	Z.P. HIGH SCHOOL DHANORA
56	GADCHIROLI	27120800104	Z.P. HIGH SCHOOL SIRONCHA
57	GONDIYA	27110404904	Z.P.HIGH SCHOOL DAWNIWADA
58	HINGOLI	27160500104	ZPPS.MAUNDHA NA
59	HINGOLI	27160300177	ZILLA PARISHAD HIGH SCHOOL BASMATH URDU
60	HINGOLI	27160100181	BAHUVIDH PRASHALA URDU HINGOLI
61	HINGOLI	27160510002	ZPPS. M JAWALA BAZAR
62	HINGOLI	27160409104	Z P HIGH SCHOOL SHEWALA
63	HINGOLI	27160104802	Z.P.H.S.KANERGAON NAKA
64	HINGOLI	27160213302	ZPHS.PRASHALA AJEGAON
65	JALGAON	27031601605	MNC URDU SEC SCHOOL NO 2
66	JALGAON	27031601406	MNC SEC CHOUBE SCHOOL
67	JALGAON	27031600612	MNC URDU SEC SCHOOL NO 1
68	JALNA	27180116602	CHAITANYA PURI Z.P. HIGH SCHOO

S.	District	School	School Name
69	JALNA	27180414002	ZILLA PARISHAD HIGHSCHOOL TIRTHPURI
70	JALNA	27180401805	LATE DADASAHEB DESHMUKH Z.P.PRASHALA GHANSAWANGI
71	KOLHAPUR	27341302803	MNC RAJMATA JIJABAI GIRLS HIGHSCHOOL
72	LATUR	27280202804	ZILLA PARISHAD HIGH SCHOOL PANGAON
73	LATUR	27280900103	ZILLA PARISHAD GIRL HIGH SCHOOL AHAMADPUR
74	LATUR	27280107802	ZILLA PARISHAD HIGHSCHOOL BHATKHEDA
75	LATUR	27280707402	ZPHS NALGIR
76	LATUR	27281005402	ZILLA PARISHAD HIGH SCHOOL WADWAL NA
77	LATUR	27280712101	ZPHS DEVARJAN
78	LATUR	27280700102	ZPGHS UDGIR
79	LATUR	27280711602	ZPHS DAVANGAON
80	LATUR	27280300103	ZILHA PARISHAD GIRLS HIGH SCHOOL AUSA
81	LATUR	27280703102	ZPBHS WADHONA BK
82	LATUR	27280601001	ZPHS BOROL
83	LATUR	27280503801	ZILLA PARISHAD HIGH SCHOOL YEROL
84	MUMBAI (SUBURBAN)	27220600223	TANK ROAD MUMBAI PUBLIC SCHOOL
85	MUMBAI (SUBURBAN)	27220600415	D.D.UPADHAYA MARG MPS
86	MUMBAI (SUBURBAN)	27220300171	MPS GOREGAON TRANSIST CAMP
87	MUMBAI (SUBURBAN)	27220900130	MPS CHUNNBHATTI MUN ENG SCH
88	MUMBAI (SUBURBAN)	27221200469	GILDER LANE MPS
89	MUMBAI (SUBURBAN)	27220400427	D N NAGAR MPS
90	MUMBAI (SUBURBAN)	27220600328	P.K ROAD MUMBAI PUBLIC SCHOOL
91	MUMBAI (SUBURBAN)	27221000212	LAXMINARAYAN KESHAV WAGHJI MUMBAI PUBLIC SCHOOL
92	MUMBAI (SUBURBAN)	27221100148	DR. AMBEDKAR MUN MPS
93	MUMBAI (SUBURBAN)	27220600192	NEHARUNAGAR MUMBAI PUBLIC SCHOOL
94	MUMBAI (SUBURBAN)	27221100191	PRABHADEVI MPS
95	MUMBAI (SUBURBAN)	27221100190	GOKHLE RD SOUTH MUN MPS
96	MUMBAI (SUBURBAN)	27220600372	MITHAGAR MPS ENG
97	MUMBAI (SUBURBAN)	27220200134	CHINCHAVALI ENGLISH MUMBAI PUBLIC SCHOOL
98	MUMBAI (SUBURBAN)	27221000356	SION MUMBAI PUBLIC SCHOOL
99	MUMBAI (SUBURBAN)	27221000273	MUMBAI PUBLIC SCHOOL SION KOLIWADA
100	MUMBAI	27220900247	KAJUPADA MUN MPS

S.	District	School	School Name
	(SUBURBAN)		
101	MUMBAI (SUBURBAN)	27220300229	MPS GOVIND NAGAR ENG SCH
102	MUMBAI (SUBURBAN)	27220500220	KHERWADI MUMBAI PUBLIC SCHOOL
103	MUMBAI (SUBURBAN)	27220400288	JUHU GANDHIGRAM MPS SCHOOL
104	MUMBAI (SUBURBAN)	27220300273	KURAR VILLAGE MPS
105	MUMBAI (SUBURBAN)	27220700227	MPS VIKROLI PARK SITE SCH
106	MUMBAI (SUBURBAN)	27221100320	MUMBAI PUBLIC ENG SCH
107	MUMBAI (SUBURBAN)	27220900148	MPS NEHARU NAGAR ENG SCH
108	MUMBAI (SUBURBAN)	27220800223	TURBHE MUMBAI PUBLIC SCHOOL
109	MUMBAI (SUBURBAN)	27220600119	MPS VARSHA NAGAR SCH
110	MUMBAI (SUBURBAN)	27221200128	COLABA MUN SEC SCHOOL
111	NAGPUR	27090605502	Z.P. HS, WADAMBA
112	NAGPUR	27091606705	GANJIPETH URDU MDY SCH NMC
113	NAGPUR	27091804301	R. B. G. G. HINDI MDY SCH
114	NAGPUR	27091612706	DATTATRAYE NAGAR HIGH SCH NMC
115	NAGPUR	27090810803	Z.P. UPS C.M 2, TEKADI
116	NAGPUR	27091802508	GARIB NAWAZ URDU HIGH SCHOOL,NMC
117	NAGPUR	27091611505	SHIVANGAON MDY. SCH. N.M.C.
118	NAGPUR	27090602002	Z.P. HS & JR. COLLEGE BOTHIYAPALORA
119	NAGPUR	27091613403	DURGA NAGAR MDY. SCHOOL NMC
120	NAGPUR	27091800204	KAPIL NGR, HIN HS, NMC
121	NAGPUR	27091609402	DR.B.R.AMBEDKAR MDY SCH NMC
122	NAGPUR	27091608003	NETAJI MARKET HINDI MDY SCH.
123	NAGPUR	27091114003	Z.P. HS, PANCHGAON
124	NAGPUR	27091611506	JAYTALA MDY. SCH. N.M.C.
125	NAGPUR	27091607302	WALMIKI NGR HIN MDY SCH NMC
126	NAGPUR	27091608905	LAL BAHADUR SHASHTRI HIN MDY SCH NMC
127	NAGPUR	27091310503	Z.P.HS, NAND
128	NAGPUR	27090218902	Z.P. MDY SCH BOY'S, KATOL
129	NAGPUR	27090413612	N.P. HIGH SCHOOL, SAONER
130	NAGPUR	27091802301	G. M. BANATWALA ENGLISH SCHOOL
131	NAGPUR	27090115510	N.P. HS, NARKHED
132	NAGPUR	27090115606	G.B.MPL.HIGHER SECONDARY SCHOOL MOWAD
133	NAGPUR	27090218919	N.P.HS& JR.COLLEGE, KATOL
134	NAGPUR	27090413509	N.P. RAJENDRA HS AND JR COLLEGE, KHAPA
135	NANDED	27151704511	ZILLA PARISHAD HIGH SCHOOL URDU ITWARA

S.	District	School	School Name
136	NANDED	27151300606	ZPHS ASHTI
137	NANDED	27150405902	Z.P.H.S. KALAMBER BK.
138	NANDED	27151104101	ZPHS KINI
139	NANDED	27150908801	Z.P.H.S. GHUNGRALA
140	NANDED	27150607102	ZPHS JAHUR
141	NANDED	27150413301	Z.P.H.S. WADEPURI
142	NANDED	27151403001	ZILLA PARISHAD HIGH SCHOOL KAMARI
143	NANDED	27150705802	Z.P.H.S.MARHEL
144	NANDED	27150707401	Z.P.H.S.SHAHAPUR
145	NANDED	27150408702	ZPHS MALAKOLI
146	NANDED	27150200402	ZPHS ARDHAPUR
147	NASHIK	27201803401	NMC HIGH SCHOOL CHEHADI
148	NASHIK	27201600217	N.M.C. HIGH SCHOOL MHASRUL
149	NASHIK	27201607303	NMC URDU SEC VIDYALAYA
150	NASHIK	27201804216	NMC SECONDARY SCHOOL RAIGHADCHAWK
151	NASHIK	27201602304	NMC HIGH SCHOOL SATPUR COLONY
152	NASHIK	27201805706	NMC MADYAMIK VIDYALAY--KAMATWADA
153	NASHIK	27201608109	B.D.BHALEKAR SEC SCH CBS NASHI
154	NASHIK	27201805211	NMC HIGH SCHOOL PATHARDI
155	NASHIK	27201804409	NMC URDU HIGH SCHOOL VADALAGAON
156	NASHIK	27201600511	NMC HIGH SCHOOL NANDUR
157	NASHIK	27201605103	NMC HIGH SCHOOL SHIVAJINAGAR SATPUR NASHIK
158	NASHIK	27201802107	NMC SECONDARY SCHOOL AMBAD
159	OSMANABAD	27290603602	ZILLA PARISHAD .HIGH SCHOOL JAWALA (NI)
160	PALGHAR	27360404902	Z.P.SCHOOL, TALASARI
161	PALGHAR	27360407101	Z.P.SCHOOL, KUNDACHAPADA
162	PALGHAR	27361912401	Z.P.SCHOOL, DAHE
163	PALGHAR	27361804102	Z. P. SCHOOL, VEHELPADA
164	PALGHAR	27361103901	Z.P.SCHOOL,SAVARE
165	PALGHAR	27361711010	Z.P.AAMACHISHALA N. HIN. VIDYA
166	PALGHAR	27361806007	Z. P. SCHOOL, SARSHI
167	PALGHAR	27361304202	Z.P.SCHOOL KAWADA THAKARPADA
168	PALGHAR	27360308901	Z.P.SCHOOL, VANKAS
169	PALGHAR	27360804201	Z.P. CENTRAL S. MOKHADA
170	PALGHAR	27360302601	Z.P. SCHOOL SHISANE
171	PALGHAR	27361302209	Z.P.SCHOOL UDHAWA MARATHI
172	PALGHAR	27361704704	Z. P. SCHOOL, KAMAN MARATHI
173	PARBHANI	27171000521	ZPHS MULTIPURPOSE HIGHSCHOOL( URDU)
174	PARBHANI	27170103133	ZPHS GANGAKHED
175	PARBHANI	27171000522	ZPHS KANYA PRASHALA (URDU)
176	PARBHANI	27170709003	ZPHS TADKALAS



S.	District	School	School Name
177	PARBHANI	27170203402	ZPHS CHARTHANA
178	PARBHANI	27170508103	ZPHS PINGLI
179	PARBHANI	27170301902	ZPHS KOLHA
180	PARBHANI	27170603751	ZPHS PATHRI (URDU)
181	PARBHANI	27170701202	ZPHS CHUDAWA
182	PARBHANI	27170207203	ZPHS KAUSADI
183	PARBHANI	27171000302	ZPHS KANYA PRASHALA
184	PUNE	27250919137	LONAVALA N P URDU MA VIDYALAYA
185	PUNE	27251902409	PCMC MAD VIDYALAY
186	PUNE	27251700409	LATE RAMCHANDRA BANKAR SECONDARY ENGLISH MEDIUM HIGH SCHOOL & SPORTS COMPLEX
187	PUNE	27251500605	SHANTABAI DHOLE PATIL MADHYAMIK VIDYALAYA
188	PUNE	27252001306	MADHYMIC VIDYALAYA RUPINAGAR
189	PUNE	27252002704	PCMC URDU SECONDARY SCHOOL
190	PUNE	27251600603	PMC'S MADHYAMIK VIDYALAY
191	PUNE	27251700405	PMC MAHATMA PHULE SEC VIDYALAY
192	PUNE	27251500807	NETAJI SUBHASHCHANDRA BOSE MADHYAMIK VIDYALAYA
193	RAIGARH (MAHARASHTRA)	27240312335	KHOPOLI MUN COU VIDY. TAKAI
194	RAIGARH (MAHARASHTRA)	27240312332	KHOPOLI NAGAR PARL URDU MADHY
195	RAIGARH (MAHARASHTRA)	27240312333	LOKMANYA TILAK MADHYAMIK VIDYALAY, WASARANG
196	RAIGARH (MAHARASHTRA)	27240312337	KHOPOLI MUN URDU VIDY. SHASTRINAGAR
197	RAIGARH (MAHARASHTRA)	27241117306	DR. C D DESHMUKH SECON. ROHA
198	SOLAPUR	27301201515	S. M. C. PRASHALA NO.3, RAVIWAR PETH, SOLAPUR
199	SOLAPUR	27301300809	M.S.TECHNICAL PRASHALA
200	THANE	27211402420	T. M. C. SCHOOL NO. 12 SEC
201	THANE	27210608710	MUNCIPAL CORPORATION HIN.SEC.S
202	THANE	27210201205	BNCMC TEMGAR MARATHI HIGH SCHOOL.
203	THANE	27210201004	BNCMC AVCHITPADA URDU HIGH SCHOOL.
204	THANE	27212000410	T. M. C. SCHOOL NO. 07 SEC.
205	THANE	27210201311	BNCMC NIZAMPURA URDU HIGH SCHOOL.
206	THANE	27211400408	T. M. C. SCHOOL NO. 08 SEC URDU
207	THANE	27212002504	T. M. C. SCHOOL NO. 01 SEC.
208	THANE	27210203417	BNCMC SHANTINAGAR URDU HIGH SCHOOL.
209	THANE	27211001807	NMMC SECONDARY SCHOOL NO 104, AMBEDKARNAGAR
210	THANE	27211002805	NMMC SECONDARY SCHOOL, GHANSOLI
211	THANE	27211402421	T. M. C. SCHOOL NO. 13 SEC
212	WASHIM	27060612325	N.P.Mahatma Gandhi Vidhyalaya Washim
213	WASHIM	27060103704	ZPPS HIGH SCHOOL KAMARGAON

S.	District	School	School Name
214	YAVATMAL	27140502712	N. P. URDU HIGH SCHOOL, GHANTANJI
215	YAVATMAL	27140206502	Z.P.HIGH SCHOOL, SARUL
216	YAVATMAL	27141112259	Z.P. EX GOVT GIRLS SCHOOL, PUSAD
217	YAVATMAL	27141512869	N.P. SE. HIGH SCHOOL, YAVATMAL
218	YAVATMAL	27141305402	Z. P. HIGHSCHOOL, KHARUS
219	YAVATMAL	27141112257	N P URDU HIGH SCHOOL, PUSAD
220	YAVATMAL	27141209402	Z.P. HIGH SCHOOL, WADHONA (BAZAR)
221	YAVATMAL	27141311406	N. P. URDU UPP PRI. SCHOOL NO. 2, UMARKHED
222	YAVATMAL	27141311403	N. P. BHAGATSINGH UPP PRI SCHOOL NO. 2, UMARKHED
223	YAVATMAL	27141510504	Z. P. GOVT. HIGH. SCHOOL UMARSARA
224	YAVATMAL	27140710303	Z.P. MADHYAMIK,FULSAWANGI

Particular	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)				Spill Over				
	Phy.	Fin.	Phy.		Fin.	Phy.			Fin.		
			Complete	In-progress		In-progress	Not Started	Total			
<b>Access &amp; Retention</b>											
<b>Opening of New / Upgraded Schools</b>											
1	Opening of New Schools - NR (Elementary)										
1.1	Composite School for Elementary		169	275.96	75	0	210.98	0	94	94	64.98
1.2	Upgradation of PS to UPS (VI - VIII)		176	155.04	161	0	130.10	0	15	15	24.94
	<b>Total for Opening of New Schools - NR (Elementary)</b>			431.00			341.08				89.92
	<b>Total for Opening of New / Upgraded Schools</b>			<b>431.00</b>			<b>341.08</b>				<b>89.92</b>
Netaji Subhas Chandra Avasiya Vidhyalaya											
14	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)										
14.9	Non - Recurring Cost for 35 LWE Districts		1	478.47	0	0	0.00	0	1	1	478.47
	<b>Total for Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)</b>			478.47			0.00				478.47
18	Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity > 100) (Elementary)										
18.1	Bedding (new)		5	3.75	0	0	2.35	0	5	5	1.40
18.2	Furniture/ Equipment (including kitchen)		5	15.00	0	0	0.00	0	5	5	15.00
18.3	TLM and equipment including library books		5	17.50	0	0	0.00	0	5	5	17.50
	<b>Total for Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity &gt; 100) (Elementary)</b>			36.25			2.35				33.9
31	Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)										
31.4	Replacement of bedding (once in 3 years)		350	3.50	0	350	3.50	350	0	350	0.00
	<b>Total for Netaji Subhash Chandra Bose</b>			3.50			3.50				0

Particular	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)				Spill Over			
	Phy.	Fin.	Phy.		Fin.	Phy.			Fin.	
			Complete	In-progress		In-progress	Not Started	Total		
<b>Avasiya Vidyalaya (Hostels) - NR (Existing) (Capacity 50) (Elementary)</b>										
35 Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)										
35.7 Non - Recurring Cost for 35 LWE Districts	1	327.15	0	0	0.00	0	1	1	327.15	
<b>Total for Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100) (Elementary)</b>		327.15			0.00				327.15	
<b>Total for Netaji Subhash Chandra Avasiya Vidyalaya</b>		<b>845.37</b>			<b>5.85</b>				<b>839.52</b>	
<b>Strengthening of Existing Schools</b>										
48 Strengthening of Existing Schools (up to Highest Class VIII) - NR										
48.2 Additional Classrooms (Upto Class VIII)	5135	8808.74	4168	979	6172.96	979	-12	967	2635.78	
48.3 Boys Toilets	1192	644.01	1118	78	290.40	78	-4	74	353.61	
48.4 Girls Toilets (Upto Class VIII)	453	638.71	372	127	248.66	127	-46	81	390.05	
48.7 Electrification (Upto Class VIII)	254	78.90	254	0	78.90	0	0	0	0.00	
48.10 Major Repair (Upto Class VIII)	2128	9687.31	665	752	5560.39	752	711	1463	4126.92	
48.17 Dilapidated Building (Upper Primary)	22	197.12	3	4	59.24	4	15	19	137.89	
<b>Total for Strengthening of Existing Schools (up to Highest Class VIII) - NR</b>		20054.79			12410.55				7644.244	
49 Strengthening of Existing Schools (IX - X) - NR										
49.1 Computer Room	34	425.00	30	4	156.19	4	0	4	268.81	
49.3 Library Room	71	1165.82	69	2	847.14	2	0	2	318.68	
49.4 Lab Equipment (Sci Lab)	64	64.00	60	4	31.48	4	0	4	32.52	
49.5 Science Lab	64	757.76	60	4	549.63	4	0	4	208.13	
49.6 Art/Craft Room	130	1534.64	124	6	1022.14	6	0	6	512.50	
49.7 Toilets for CWSN	6	14.34	5	1	13.11	1	0	1	1.23	
49.9 Additional Classroom	343	4080.44	338	5	2613.57	5	0	5	1466.87	

Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Phy.	Fin.	Phy.		Fin.	Phy.			Fin.
				Complete	In-progress		In-progress	Not Started	Total	
49.10	Removal of Architectural Barriers	0	0.00	0	0	0.00	0	0	0	0.00
49.11	Girls Toilet	120	226.80	116	4	143.46	4	0	4	83.34
<b>Total for Strengthening of Existing Schools (IX - X) - NR</b>			8268.80			5376.72				2892.08
50	Strengthening of Existing Schools (XI - XII) - NR									
50.1	Library Room	2	47.14	2	0	47.14	0	0	0	0.00
50.2	Lab Equipment (Sci Lab)	5	7.50	5	0	7.50	0	0	0	0.00
50.5	Additional Classroom	16	301.76	11	3	245.15	3	2	5	56.61
50.6	Physics Lab	2	36.72	2	0	36.72	0	0	0	0.00
50.7	Chemistry Lab	1	18.36	1	0	17.98	0	0	0	0.38
50.8	Biology Lab	2	36.72	2	0	36.65	0	0	0	0.07
50.9	Art / Craft Room	8	146.08	8	0	146.08	0	0	0	0.00
<b>Total for Strengthening of Existing Schools (XI - XII) - NR</b>			594.28			537.22				57.06
53	Strengthening of Residential Schools - NR (up to Highest Class VIII)									
53.1	Construction of Building with boundary wall, Water and sanitation facilities, electric installation	2	4170.72	0	1	4145.31	1	1	2	25.41
<b>Total for Strengthening of Residential Schools - NR (up to Highest Class VIII)</b>			4170.72			4145.31				25.408
57	Other (Non-Recurring) (Secondary & Sr. Secondary)									
57.6	SMART Classroom	10	26.00	10	0	25.97	0	0	0	0.03
57.15	Virtual Classroom (Tele-Education)	60	201.00	60	0	200.38	0	0	0	0.62
57.21	Tinkering	10	20.00	0	0	0.00	0	10	10	20.00
<b>Total for Other (Non-Recurring) (Secondary &amp; Sr. Secondary)</b>			247.00			226.35				20.652
<b>Total for Strengthening of Existing Schools</b>			<b>33335.59</b>			<b>22696.15</b>				<b>10639.444</b>
<b>Total for Access &amp; Retention</b>			<b>34611.96</b>			<b>23043.08</b>				<b>11568.884</b>

Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over					
		Phy.	Fin.	Phy.		Fin.	Phy.			Fin.		
				Complete	In-progress		In-progress	Not Started	Total			
Quality Interventions												
ICT and Digital Initiatives												
127	Digital Hardware & Software (up to Highest Class VIII) - NR											
127.3	Digital Hardware	708	4248.00	0	0	0.00	0	708	708	4248.00		
127.4	Operating System / Softwares	708	141.60	0	0	0.00	0	708	708	141.60		
127.5	Furniture	708	141.60	708	0	141.60	0	0	0	0.00		
<b>Total for Digital Hardware &amp; Software (up to Highest Class VIII) - NR</b>			4531.20			141.60				4389.6		
129	Digital Hardware & Software (upto Highest Class XII) - NR											
129.3	Digital Hardware	1500	9600.00	0	0	155.00	0	1500	1500	9445.00		
<b>Total for Digital Hardware &amp; Software (upto Highest Class XII) - NR</b>			9600.00			155.00				9445		
<b>Total for ICT and Digital Initiatives</b>			<b>14131.20</b>			<b>296.60</b>				<b>13834.6</b>		
<b>Total for Quality Interventions</b>			<b>14131.20</b>			<b>296.60</b>				<b>13834.6</b>		
Teacher Education												
Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)												
140	Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR											
140.5	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	10	566.76	9	1	0.00	1	0	1	566.76		
140.6	DIETs	7	210.62	7	0	186.32	0	0	0	24.30		
<b>Total for Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR</b>			777.38			186.32				591.06		
150	Equipment's in Teacher Education Institutions - NR											
150.2	DIETs	12	240.00	9	0	67.63	0	3	3	172.37		

Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Phy.	Fin.	Phy.		Fin.	Phy.			Fin.
				Complete	In-progress		In-progress	Not Started	Total	
<b>Total for Equipment's in Teacher Education Institutions - NR</b>			240.00			67.63				172.37
<b>Total for Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)</b>			<b>1017.38</b>			<b>253.95</b>				<b>763.43</b>
Technology Support to TEIs										
142	Technology Support to TEIs (NR)									
142.4	Hardware & Software Support	26	124.80	9	0	43.72	0	17	17	81.08
142.6	Furniture	14	24.00	0	0	0.00	0	14	14	24.00
142.7	Operating System & Application Software	14	4.80	0	0	0.00	0	14	14	4.80
<b>Total for Technology Support to TEIs (NR)</b>			153.60			43.72				109.88
<b>Total for Technology Support to TEIs</b>			<b>153.60</b>			<b>43.72</b>				<b>109.88</b>
<b>Total for Teacher Education</b>			<b>1170.98</b>			<b>297.67</b>				<b>873.31</b>
Gender & Equity										
Kasturba Gandhi Balika Vidyalaya (KGBVs)										
163	KGBV - Type - I (NR) (New) (Classes VI -VIII)									
163.1	Construction of Building (New)	2	274.76	0	0	0.00	0	2	2	274.76
163.7	Construction of Building (Previous)	9	143.22	2	0	41.24	0	7	7	101.98
163.9	Replacement of bedding (once in 3 years)	27	20.25	2	0	11.92	0	25	25	8.33
<b>Total for KGBV - Type - I (NR) (New) (Classes VI - VIII)</b>			438.23			53.16				385.07
165	KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)									
165.7	Replacement of bedding (once in 3 years)	1650	16.50	0	0	7.75	0	1650	1650	8.75
<b>Total for KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)</b>			16.50			7.75				8.751
175	KGBV - Type - IV (NR) (New) (Classes IX - XII)									
175.1	Construction of Building (New)	43	6508.05	39	1	5168.39	1	3	4	1339.66
<b>Total for KGBV - Type - IV (NR) (New) (Classes IX -</b>			6508.05			5168.39				1339.66

Particular	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)				Spill Over			
	Phy.	Fin.	Phy.		Fin.	Phy.			Fin.	
			Complete	In-progress		In-progress	Not Started	Total		
XII)										
<b>Total for Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>		<b>6962.78</b>				<b>5229.30</b>				<b>1733.481</b>
<b>Total for Gender &amp; Equity</b>		<b>6962.78</b>				<b>5229.30</b>				<b>1733.481</b>
Vocational Education										
Introduction of Vocational Education at Secondary and higher Secondary										
210 Introduction of VE in schools - NR										
210.1 Tools, Equipment & Furniture (New)	133	573.00	0	133	573.00	133	0	133	0.00	
<b>Total for Introduction of VE in schools - NR</b>		<b>573.00</b>			<b>573.00</b>				<b>0</b>	
214 Addition of VE Course in Existing Schools - NR										
214.1 Tools, Equipment & Furniture (Existing Schools)	51	1830.81	0	51	1620.07	51	0	51	210.75	
<b>Total for Addition of VE Course in Existing Schools - NR</b>		<b>1830.81</b>			<b>1620.07</b>				<b>210.745</b>	
<b>Total for Introduction of Vocational Education at Secondary and higher Secondary</b>		<b>2403.81</b>			<b>2193.07</b>				<b>210.745</b>	
<b>Total for Vocational Education</b>		<b>2403.81</b>			<b>2193.07</b>				<b>210.745</b>	
<b>Grand Total</b>		<b>59280.73</b>			<b>31059.71</b>				<b>28221.02</b>	



Scheme Name	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Elementary Education	30487.81	17105.30	13382.5130
Secondary Education	27621.94	13656.75	13965.1970
Teacher Education	1170.98	297.67	873.31
<b>Total</b>	<b>59280.73</b>	<b>31059.71</b>	<b>28221.02</b>

Major Component	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	34611.96	23043.08	11568.884
Quality Interventions	14131.20	296.60	13834.6
Teacher Education	1170.98	297.67	873.31
Gender & Equity	6962.78	5229.30	1733.481
Vocational Education	2403.81	2193.07	210.745
<b>Total</b>	<b>59280.73</b>	<b>31059.71</b>	<b>28221.0200</b>

Costing Sheet-2021-22

Annexure-XIII

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
Access & Retention	Netaji Subhas Chandra Avasiya Vidhyalaya	21.0	Netaji Subhash Chandra Bose Avasiya Vidy - Recurring (Previous Year)(Capacity > 100) (Elementary)							
		21.0.1	Food/Lodging per child per month	800	0.18000	144	800	0.13500	108	01 Residential school having units and intake capacity of 1600 children (Although at present an actual occupancy claimed by the state is only 800). Therefore, recurring grant of these 800 students in the existing 01 residential school is recommended. The unit cost is recommended for 9 months as per enrolment.
		21.0.2	Stipend per child per month	800	0.01800	14.4	800	0.01800	14.4	Recommended for 800 number of students in one existing residential school having different units. The same unit cost as approved in previous years is recommended for AWP&B, 2021-22.
		21.0.3	Supplementary TLM, Stationery and other educational material	800	0.01000	8	800	0.00900	7.2	Recommended for 800 number of students in one existing residential school having different units. The unit cost is recommended for 9 months as per actual

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										enrolment for AWP&B, 2021-22.
			21.0.4 1 Warden	4	3.15000	12.6	2	3.15000	6.3	Recommended one warden each for the one existing schools having different units. The same unit cost as approved in previous years is recommended for AWP&B, 2021-22.
			21.0.8 1 Full Time Accountant	2	1.89000	3.78	1	1.89000	1.89	Recommended one full time accountant each for the one existing school having different units. The same unit cost as approved in previous years is recommended for AWP&B, 2021-22.
			21.0.9 2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	8	1.13400	9.072	4	1.13400	4.536	Recommended two support staff each for the one existing schools having different units. The same unit cost as approved in previous years is recommended for AWP&B, 2021-22.
			21.0.10 1 Head Cook	6	1.26000	7.56	3	1.26000	3.78	Recommended one head cook each for the one existing schools having different units. The same unit cost as approved in previous years is

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										recommended for AWP&B, 2021-22.
		21.0.11	2 Assistant Cook	12	1.13400	13.608	6	1.13400	6.804	Recommended two Asst. Cook each for the one existing schools having different units. The same unit cost as approved in previous years is recommended for AWP&B, 2021-22.
		21.0.12	Specific Skill training	800	0.01000	8	800	0.01000	8	Recommended for 800 number of students in one existing residential school having different units. The same unit cost as approved in previous years is recommended for AWP&B, 2021-22. Advised the state to conduct the activity on through virtual mode.
		21.0.13	Electricity / water charges	800	0.01000	8	800	0.01000	8	Recommended for 800 number of students in one existing residential school having different units. The same unit cost as approved in previous years is recommended for AWP&B, 2021-22.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			21.0.14 Medical care/contingencies	800	0.01250	10	800	0.01250	10	Recommended for 800 number of students in one existing residential school having different units.The same unit cost as approved in previous years is recommended for AWP&B, 2021-22.
			21.0.15 Maintenance	800	0.01000	8	800	0.00900	7.2	Recommended for 800 number of students in one existing residential school having different units.The unit cost is recommended for 9 months as per actual enrolment.
			21.0.16 Miscellaneous	800	0.01000	8	800	0.01000	8	Recommended for 800 number of students in one existing residential school having different units.The same unit cost as approved in previous years is recommended for AWP&B, 2021-22.
			Total of Netaji Subhash Chandra Bose Avasiya Vidy - Recurring (Previous Year)(Capacity > 100) (Elementary)			255.02			194.11	
	25.3		Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till XII)							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		25.3.	Bedding	100	0.01000	1	100	0.01000	1	Recommended for newly upgraded students (Capacity-100) into secondary level in the same campus in the district Nandurbar. (@Rs. 1000/child)
			Furniture/ Equipment (including kitchen)	100	0.03000	3	100	0.03000	3	Recommended for newly upgraded students (Capacity-100) into secondary level.(@Rs. 3000/child)
			TLM and equipment including library books	100	0.03500	3.5	100	0.03500	3.5	Recommended for newly upgraded students (Capacity-100) into secondary level.(@Rs. 3500/child)
			Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya - Non Recurring (New) (Upgradation till XII)			7.5			7.5	
		26.3	Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (New) (Upgradation till XII)							
		26.3.	Electricity / water charges.	100	0.01000	1	100	0.01000	1	Recommended for 100 number students to be upgraded at secondary level (@ Rs. 1000/child)
			Food/Lodging per child per month	100	0.18000	18	100	0.13500	13.5	Recommended for 100 number students to be upgraded at secondary level in the district Nandurbar (@ Rs. 1350/child for 9 months)

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			Maintenance	100	0.01000	1	100	0.01000	1	Recommended for 100 number students to be upgraded at secondary level (@ Rs. 1000/child)
			Medical care/contingencies	100	0.01250	1.25	100	0.01250	1.25	Recommended for 100 number students to be upgraded at secondary level (@ Rs. 1250/child)
			Miscellaneous	100	0.01000	1	100	0.00900	0.9	Recommended for 100 number students to be upgraded at secondary level (@ Rs. 900/child for 9 months)
			Specific Skill training	100	0.01000	1	100	0.01000	1	Recommended for 100 number students to be upgraded at secondary level (@ Rs. 1000/child)
			Stipend per child per month	100	0.01800	1.8	100	0.01800	1.8	Recommended for 100 number students to be upgraded at secondary level (@ Rs. 1000/child)
			Supplementary TLM Stationery and other educational material	100	0.01000	1	100	0.00900	0.9	Recommended for 100 number students to be upgraded at secondary level (@ Rs. 900/child for 9 months)
			<b>Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (New) (Upgradation till XII)</b>			<b>26.05</b>			<b>21.35</b>	
	32.0		Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 50) (Elementary)							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			32.0.1 Stipend per child per month	350	0.01800	6.3	350	0.01800	6.3	7 hostels with the intake capacity of 50 children each are successfully operational in 7 different districts. State proposed recurring grant to continue these hostels. The same unit cost is recommended as approved in previous years AWP&B.
			32.0.2 Supplementary Stationery and educational material TLM, and other	350	0.01000	3.5	350	0.00900	3.15	Recommended the unit cost for 9 months as per enrolment for 350 number of children in 07 existing residential hostels.
			32.0.3 1 Warden	7	3.15000	22.05	7	3.15000	22.05	Recommended one warden each for 7 existing hostels. The same unit cost as approved in previous years is recommended for AWP&B, 2021-22.
			32.0.5 1 Full Time Accountant	7	1.89000	13.23	7	1.89000	13.23	Recommended one full time accountant each for 7 existing hostels. The same unit cost as approved in previous years is recommended for AWP&B, 2021-22.
			32.0.6 2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	14	1.13400	15.876	14	1.13400	15.876	Recommended 2 support staff each for 7 existing hostels. The same unit cost as approved in previous years is recommended for AWP&B, 2021-22.



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		32.0.7	1 Head Cook	7	1.26000	8.82	7	1.26000	8.82	Recommended one head cook each for 7 existing hostels. The same unit cost as approved in previous years is recommended for AWP&B, 2021-22.
		32.0.8	2 Assistant Cook	14	1.13400	15.876	14	1.13400	15.876	Recommended 2 Asst. Cook each for 7 existing hostels. The same unit cost as approved in previous years is recommended for AWP&B, 2021-22.
		32.0.9	Specific Skill training	350	0.01000	3.5	350	0.01000	3.5	Recommended the same unit cost as approved in previous years for 350 number of children in 07 existing residential hostels. State is advised to conduct this activity through on online/virtual mode.
		32.0.10	Electricity / water charges	350	0.01000	3.5	350	0.01000	3.5	Recommended the same unit cost as approved in previous years for 350 number of children in 07 existing residential hostels.
		32.0.11	Medical care/contingencies	350	0.01250	4.375	350	0.01250	4.375	Recommended the same unit cost as approved in previous years for 350 number of children in 07 existing residential hostels.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		32.0.12	Maintenance	350	0.01000	3.5	350	0.01000	3.5	Recommended the same unit cost as approved in previous years for 350 number of children in 07 existing residential hostels.
		32.0.13	Miscellaneous	350	0.01000	3.5	350	0.00900	3.15	Recommended the unit cost for 9 month as per enrolment of 350 number of children in 07 existing residential hostels.
		32.0.19	Food/Lodging per child per month	350	0.22000	77	350	0.19800	69.3	Recommended the unit cost for 9 months (@ Rs. 1980/ per child) as per enrolment for 350 number of children in 07 existing residential hostels.
			<b>Total of Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 50) (Elementary)</b>			<b>181.03</b>			<b>172.63</b>	
			<b>Total of Netaji Subhas Chandra Avasiya Vidhyalaya</b>			<b>469.6</b>			<b>395.59</b>	
	Strengthening of Existing Schools	48.0	Strengthening of Existing Schools (up to Highest Class VIII) - NR							
		48.0.2	Additional Classrooms (Upto Class VIII)	100	9.99000	999	5	9.99000	49.95	Recommended 5 nos as per UDISE gap found eligible.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		48.0.10	Major Repair (Upto Class VIII)	936	7.51928	7038.05	288	4.50000	1296	Recommended 288 schools found eligible as per UDISE gap in aspirational,SFD ,LWE and schools badly damaged and found in risky condions requiring major repair for safety of childrens studying in schools,
		48.0.50	Staff Quarter	1	572.36000	572.36	1	127.00000	127	Recommended 6 nos quarter out of proposed 24 nos.State has proposed 4 blocks each having 6 nos quarters for 6 nos techers.Proposal is for residential schools for 1600 childrens approved in 2017-18 as residential school at Toranmal in Nandurbar district.Residential school located about 80 km from district town and is in remote deep forest area having very poor public transport facilities and due to that it is difficult for Teachers to commute from district town on daily basis.Hence out of 24 nos proposed ,initially for 6 nos quarters are recommended.
			<b>Total of Strengthening of Existing Schools (up to Highest Class VIII) - NR</b>			<b>8609.41</b>			<b>1472.95</b>	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		49.0	Strengthening of Existing Schools (IX - X) - NR							
		49.0.1	Computer Room	2	19.44000	38.88	2	18.60000	37.2	Recommended 2 nos as per UDISE gap.
		49.0.2	Boys Toilet	25	3.55200	88.8	14	3.30000	46.2	Recommended 14 nos as per UDISE gap.
		49.0.3	Library Room	12	25.01000	300.12	4	23.40000	93.6	Recommended 4 nos only due to spill over of Rs 20.16 cr in secondary construction works and 1 no of library construction works are yet to be taken up which is the approval of 2016-17.
		49.0.4	Lab Equipment (Sci Lab)	5	1.50000	7.5	3	1.00000	3	Recommended 3 nos for 3 nos science lab found eligible as per UDISE gap.
		49.0.5	Science Lab	5	19.44000	97.2	3	18.60000	55.8	Recommended 5 nos as per UDISE gap.
		49.0.6	Art/Craft Room	13	19.44000	252.72	3	18.60000	55.8	Recommended 3 nos in aspirational district as per UDISE gap. There is spillover of Rs 20.16 cr in secondary and 3 nos of Art&craft room construction are yet to start for construction and out of that 2 nos are of 2016-17 approval.
		49.0.9	Additional Classroom	19	19.44000	369.36	2	18.60000	37.2	Recommended 2 nos as per UDISE gap found eligible.
		49.0.11	Girls Toilet	26	3.55200	92.352	14	3.30000	46.2	Recommended 14 nos as per UDISE gap.
			<b>Total of Strengthening of</b>			<b>1246.93</b>			<b>375</b>	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			Existing Schools (IX - X) - NR							
		50.0	Strengthening of Existing Schools (XI - XII) - NR							
		50.0.1	Library Room	8	25.01000	200.08	3	23.40000	70.2	Recommended 3 nos as per UDISE gap and considering aspirational districts. Work of 1 no library construction work yet to start which has been approved in 2019-20.
		50.0.2	Lab Equipment (Sci Lab)	1	1.50000	1.5	1	1.00000	1	Recommended as recommended science lab as per UDISE GAP.
		50.0.3	Science Lab	1	19.44000	19.44	1	18.60000	18.6	Recommended 1 no as per UDISE gap.
		50.0.5	Additional Classroom	9	19.44000	174.96	4	18.60000	74.4	Recommended 4 nos as per UDISE gap in SFD and aspirational districts.
		50.0.6	Physics Lab	6	19.44000	116.64	4	18.60000	74.4	Recommended 4 nos as per UDISE gap in aspirational and SFD districts.
		50.0.7	Chemistry Lab	6	19.44000	116.64	5	18.60000	93	Recommended 5 nos as per UDISE gap in aspirational and SFD districts.
		50.0.8	Biology Lab	6	19.44000	116.64	5	18.60000	93	Recommended 5 nos as per UDISE gap in aspirational and SFD districts.
		50.0.9	Art / Craft Room	9	19.44000	174.96	3	18.60000	55.8	Recommended 3 nos as per UDISE gap in aspirational district. There is spill over of Rs 0.57 cr in hr secondary

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										construction.
		50.0.28	Lab Equipment (Physics)	6	1.50000	9	4	1.00000	4	Recommended 4 nos as recommended physics lab as per UDISE gap.
		50.0.29	Lab Equipment (Chemistry)	6	1.50000	9	5	1.00000	5	Recommended 5 nos as recommended chemistry lab as per UDISE gap.
		50.0.31	Lab Equipment (Biology)	6	1.50000	9	5	1.00000	5	Recommended 5 nos as recommended biology lab as per UDISE gap.
			Total of Strengthening of Existing Schools (XI - XII) - NR			947.86			494.4	
	52.0		Electrification in Schools (Secondary and Sr. Secondary) - NR							
		52.0.2	Solar Panel For School	40	15.75000	630	7	5.00000	35	Recommended in Aspirational/LWE/SFD districts Solar panel system 5kw for 7 in KGBV schools with hostels Schools Rs.5 lakh per school. The remaining schools state may do through convergence.
			Total of Electrification in Schools (Secondary and Sr. Secondary) - NR			630			35	
			Total of Strengthening of Existing Schools			11434.2			2377.35	
Transport & Escort	58.0		Transport / Escort Facility (Elementary)							

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
	Facilities	58.0.1	Urban deprived children/children without adult protection	2553	0.03000	76.59	2357	0.03000	70.71	Proposal of Transportation in Urban deprived children/children without adult protection habitation is recommended for 2357 children ( 230 habitation) @ Rs. 3000/- amounting to Rs. 70.71 lakh with the condition that State will notify the area and limits of neighbourhood for Transportation/Escort and categories it as child entitlement (as per norms).	
		58.0.2	Children in remote habitation	17307	0.03000	519.21	13977	0.03000	419.31	Proposal of Transportation in remote access less habitation is recommended for 13977 children (3073 habitation) @ Rs. 3000/- amounting to Rs. 419.31 lakh with the condition that State will notify the area and limits of neighbourhood for Transportation/Escort and categories it as child entitlement (as per norms).	
				Total of Transport / Escort Facility (Elementary)			595.8			490.02	
		59.0		Transport / Escort Facility (Secondary)							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		59.0.1	Transport & Escort Facility	1035	0.03000	31.05	995	0.03000	29.85	Recommended for 995 children @ 3000/- amounting to Rs. 29.85 lakh as per scheme norm with the expectation from the state that target kept for the activity will be achieved at least 10% improvement in the attendance of students. Remaining 40 students not found eligible due to distance from the nearest secondary school is less than the scheme norm i.e 5km.
			Total of Transport / Escort Facility (Secondary)			31.05			29.85	
			Total of Transport & Escort Facilities			626.85			519.87	
			Total for Access & Retention			12530.65			3292.81	
RTE	Reimburse	60.0	Reimbursement of Fee							



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
Entitlements	ment towards expenditure incurred for 25% of Admission under 12(1)(c) RTE Act	60.0.1	Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	377526	0.01324	5000	0	0.00000	5000	Recommended in principle.  State is yet to Notify Per Child Expenditure for reimbursement to private schools.  The proposal is based on partial reimbursement reportedly made to private schools.  State has not uploaded data on Prabandh. (Data of only one school is uploaded till 17.05.2021).  State is reporting to have partially reimbursed to 9,225 private schools but it has uploaded data of one school only.  Therefore, recommendation is made in principle only as per the discussion in the Pre-PAB. State is suggested to first notify Per Child Expenditure, Reimburse to Private schools and share school wise data on PRBANDH Portal.
			<b>Total of Reimbursement of Fee</b>			<b>5000</b>			<b>5000</b>	
		<b>Total</b>	<b>of Reimbursement towards</b>				<b>5000</b>			<b>5000</b>

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		expenditure incurred for 25% of Admission under 12 (I)(c) RTE Act								
	Free Textbooks	61.0	Free Text Books							
		61.0.1	Text Books (Class I - II)	2383447	0.00165	3932.686	2383447	0.00165	3932.68755	Recommended for providing free Textbooks to 2383447 students from class I-II. It should be ensured that books are distributed in time.
		61.0.2	Braille Books (Class I - II)	100	0.00168	0.168	100	0.00168	0.168	Recommended for providing Braille Books to 100 students. It should be ensured that books are distributed in time.
		61.0.3	Large Print Books (Class I - II)	490	0.00165	0.809	490	0.00165	0.8085	Recommended for providing Large Print Books to 490 students. It should be ensured that books are distributed in time.
		61.0.4	Text Books (Class III - V)	4069146	0.00165	6714.09	4069146	0.00165	6714.0909	Recommended for providing free Textbooks to 4069146 students from class III-V. It should be ensured that books are distributed in time.
		61.0.5	Braille Books (Class III - V)	263	0.00167	0.439	263	0.00167	0.43921	Recommended for providing Braille Books to 263 students. It should be ensured that books are distributed in time.
		61.0.6	Large Print Books (Class III - V)	2807	0.00165	4.633	2807	0.00165	4.63155	Recommended for providing Large Print Books to 2807 students. It should be ensured that books are distributed in

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										time.
		61.0.7	Text Books (Class VI - VIII)	4399062	0.00215	9457.986	4399062	0.00215	9457.9833	Recommended for providing free Textbooks to 4399062 students from class VI-VIII. It should be ensured that books are distributed in time.
		61.0.8	Braille Books (Class VI - VIII)	304	0.00215	0.653	304	0.00215	0.6536	Recommended for providing Braille Books to 304 students. It should be ensured that books are distributed in time.
		61.0.9	Large Print Books (Class VI - VIII)	3270	0.00215	7.027	3270	0.00215	7.0305	Recommended for providing Large Print Books to 3270 students. It should be ensured that books are distributed in time.
			<b>Total of Free Text Books</b>			<b>20118.49</b>			<b>20118.49</b>	
		<b>Total of Free Textbooks</b>				<b>20118.49</b>			<b>20118.49</b>	
	<b>Free Uniforms</b>	62.0	<b>Uniform</b>							
		62.0.1	All Girls	2295595	0.00700	16069.165	2295595	0.00600	13773.57	Recommended for providing two sets of free uniforms to 2295595 students @ Rs. 600 per student.
		62.0.2	ST Boys	458864	0.00700	3212.048	458864	0.00600	2753.184	Recommended for providing two sets of free uniforms to 458864 students @ Rs. 600 per student.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		62.0.3	SC Boys	329934	0.00700	2309.538	329934	0.00600	1979.604	Recommended for providing two sets of free uniforms to 329934 students @ Rs. 600 per student.
		62.0.4	BPL Boys	522899	0.00700	3660.293	522899	0.00600	3137.394	Recommended for providing two sets of free uniforms to 522899 students @ Rs. 600 per student.
			<b>Total of Uniform</b>			<b>25251.04</b>			<b>21643.75</b>	
		<b>Total of Free Uniforms</b>				<b>25251.04</b>			<b>21643.75</b>	
	Special Training of Out of School Children (OoSC)	63.0	Special Training for OoSC - Non-Residential (Fresh)							
		63.0.2	6 Months (Non-Residential - Fresh)	12344	0.03000	370.32	12344	0.02000	246.88	Recommended as proposed. However financial recommendation is reduced to Rs. 2000 per Child in view of the States progress during last year. State has reported 94% physical achievement with 20% financial expenditure only. It is also suggested that after operationalising centres, in case of any financial constraint, State may submit supplementary proposal.
			<b>Total of Special Training for OoSC - Non-Residential (Fresh)</b>			<b>370.32</b>			<b>246.88</b>	
		68.0	Intervention for Migrant Children/ Seasonal							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			<b>Hostel (Residential)</b>							
		68.0.2	6 Months (Residential - Migrant)	56612	0.06000	3396.72	56612	0.06000	3396.72	Recommended as proposed
			<b>Total of Intervention for Migrant Children/ Seasonal Hostel (Residential)</b>			<b>3396.72</b>			<b>3396.72</b>	
			<b>Total of Special Training of Out of School Children (OoSC)</b>			<b>3767.04</b>			<b>3643.6</b>	
	<b>Community Mobilization</b>	<b>98.0</b>	<b>Community Mobilization (Elementary)</b>							
		98.0.1	Training of SMC/ SDMC	10654	0.03000	319.62	10654	0.03000	319.62	(i)As per UDISE 2019-20, 63,900 Elementary schools are there however state has proposed 10654 Elementary schools only, hence 10654 Elementary schools are considered @ Rs.3000/- per school=Rs.319,62,000/-, The State has to undertake training of the SMC/SMDC activities for getting key performance indicators as per the programmatic norms duly having specific plan, and informing to the Ministry/TSG Community mobilization Unit.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		98.0.4	Community Mobilization	21302	0.01500	319.53	21302	0.01500	319.53	(i)As per UDISE 2019-20, 63,900 Elementary schools are there, however state has proposed 21,302 elementary schools only, hence 21,302 Elementary schools considered @ Rs.1500 per school= Rs.319,53,000/-. The State has to undertake community mobilization activities for getting key performance indicators as per the programmatic norms duly having specific plan and informing to the Ministry/TSG Community mobilization Unit. State with the help of SCERT, Pune has run television programmes for all students.
			Total of Community Mobilization (Elementary)			639.15			639.15	
		99.0	Community Mobilization (Secondary)							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		99.0.1	SMDC Training	1820	0.03000	54.6	1820	0.03000	54.6	(i)As per UDISE 2019-20, 1820 Secondary & senior secondary schools and state also proposed 1820 schools , hence 1820 Secondary and Senior secondary schools considered @ Rs.3000/- per school= Rs.54,60,000/-. The State has to undertake training of the SMC/SMDC activities. The Outcome of the SMC/SMDC capacity to be build to give better student support, support in enrollment, attendance, and performance and support in improved governance, monitoring, oversight innovations and initiatives by local stakeholders.
		99.0.4	Community Mobilization	1820	0.01500	27.3	1820	0.01500	27.3	(i)As per UDISE 2019-20, 1820 Secondary & senior secondary schools are existing and state also proposed 1820 Secondary and senior secondary schools , hence 1820 secondary and senior secondary schools are considered @ Rs.1500 per school= Rs. 27,30,000/- The State has to undertake community mobilization

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
										activities.	
			Total of Community Mobilization (Secondary)			81.9			81.9		
			Total of Community Mobilization			721.05			721.05		
			Total for RTE Entitlements			54857.63			51126.90		
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	72.0	Innovation Projects - (Elementary) (Recurring)								
		72.0.1	Fund for Safety and Security at School Level	63900	0.00050	31.9485	63900	0.02000	1278	Recommended for Safety and Security of school children @ Rs. 2000 / school for 63900 schools. Maharashtra should follow all the protocol for safety and Security of children.	
		72.0.4	Shaala Siddhi	10000	0.00500	50	10000	0.00500	50	Recommended for 10000 schools for conducting evaluation. Detailed report to be generated to understand the gaps and make strategies for improvement.	
			Total of Innovation Projects - (Elementary) (Recurring)			81.95			1328		
		74.0	Innovation Projects - Recurring (Secondary & Sr. Secondary)								
		74.0.5	Shaala Siddhi	1820	0.00500	9.1	1820	0.00500	9.1	Recommended for 1820 schools for conducting evaluation. Detailed report to be generated to understand the gap and take appropriate strategies.	



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			Total of Innovation Projects - Recurring (Secondary & Sr. Secondary)			9.1			9.1	
		83.0	Project Kala Utsav (Secondary)							
		83.0.2	Kala Utsav	1	11.00000	11	1	11.00000	11	Recommended an amount of Rs 12.0 lakh as per norms for conducting kala Utsav activities district, state and National level. Due to ongoing Pandemic situation online participation should be taken up at national level.
			Total of Project Kala Utsav (Secondary)			11			11	
		93.0	LEP (Class VI - VIII)							
		93.0.1	Learning Enhancement/Enrichment Programme (Remedial Teaching)	187575	0.00379	710.913	187575	0.00379	710.90925	Recommended for 187575 students @ Rs. 379 for each student. State to ensure that this activity is taken up to improve learning outcomes.
			Total of LEP (Class VI - VIII)			710.91			710.91	
		94.0	LEP (Class IX - XII)							
		94.0.1	Learning Enhancement/Enrichment Programme (Remedial Teaching)	27716	0.00464	128.597	27716	0.00464	128.60224	Recommended for Remedial Teaching for IX to XII @ Rs. 464 for each student. State to ensure that this activity is taken up to improve learning outcomes.
			Total of LEP (Class IX - XII)			128.6			128.6	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		100.0	<b>Band Competition</b>							
		100.0.1	Band Competition (Secondary&Sr. Secondary)	1	5.00000	5	1	5.00000	5	An amount of Rs.5.00 lakh approved for undertaking state level Band Competition activities for the year 2021-22 (i. state level band competition Rs.2.0 lakh, Rs.50,000/- for training for government schools only, Rs.50,000/- for Band Costumes for government schools only,, Rs.2.0 lakh for Purchase pipe band instruments for government schools only, all these 3 activities is to be taken up as per the ISBC guidelines of 2019-20 , MOE. The ministry initially providing funds for the state Level Band Competition only.
			<b>Total of Band Competition</b>			<b>5</b>			<b>5</b>	
			<b>Total of Funds for Quality (LEP, Innovation, Guidance etc)</b>			<b>946.56</b>			<b>2192.61</b>	
<b>Foundational</b>		86.0	<b>Foundation Literacy &amp; Numeracy (Elementary)</b>							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	Literacy and Numeracy	86.0.1	Teaching Learning Materials for implementation of Innovative pedagogies	2529696	0.00300	7589.088	4000828	0.00300	12002.484	State has proposed for students of class I to III. Recommended @ Rs. 300/ per child for 4000828 students of Class I to V of Govt. Schools as per enrolment of UDISE+ 2019-20. State is requested to provide TLMs including Activity books, Work books supplementary graded materials, School Readiness Modules, etc. for each and every child on priority basis of class I to V. MoE will soon share the guidelines for implementation. Key Performance Indicators will be monitored on priority and on regular basis.
		86.0.2	Teacher Resource Material/Activity Handbook	1	0.00001	0.00001	244163	0.00150	366.2445	Recommended @ Rs.150 per teacher. This fund will be used for Materials/ Activity Handbooks developed by NCERT under Specialized Online NISHTHA training for FLN.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		86.0.3	Capacity building of Teachers of Grades 1 to V (New)	244163	0.01000	2441.63	244163	0.01000	2441.63	Recommended @ Rs. 1000 per teacher for Specialized online NISHTHA training for teachers of foundational years. A customized FLN package for teachers teaching at foundational stage of education (NISHTHA) will be designed covering teachers of early primary grades, to meet the specific content and pedagogical requirements. MoE will launch this programme in 2021 and NCERT will conduct the training programmes.
			<b>Total of Foundation Literacy &amp; Numeracy (Elementary)</b>			<b>10030.72</b>			<b>14810.36</b>	
		87.0	Formation of PMU (Elementary)							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		87.0.1	State Level	1	25.00000	25	1	25.00000	25	Recommended as proposed for setting-up of State PMU @ Rs. 25.00 lakh, including for technical personnel such as subject experts, IT experts, Data analysts etc. State is requested to share detailed plan of the structure of PMU at State level.
		87.0.2	District Level	36	6.00000	216	36	6.00000	216	In addition, State needs to prepare an Implementation Framework consisting of roadmaps and annual action plans for conducting activities covering all focus areas of the FLN Mission. Recommended as proposed for setting-up of District PMU @ Rs. 6 lakh per district for 36 districts, including for technical personnel such as subject experts, IT experts, Data analysts etc. State is requested to share detailed plan of the structure of PMU at the district level.
			<b>Total of Formation of PMU (Elementary)</b>			<b>241</b>			<b>241</b>	
			<b>Total of Foundational Literacy and Numeracy</b>			<b>10271.72</b>			<b>15051.36</b>	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	Training for In-service Teacher and Head Teachers	107.0	In-Service Training (IX - XII)							
		107.0.1	Teachers Class IX to X (Government Schools)	9421	0.01000	94.21	9101	0.01000	91.01	Recommended as proposed @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X) for Government teachers.
		107.0.2	Teachers Class XI to XII (Government Schools)	1930	0.01000	19.3	1874	0.01000	18.74	Recommended as proposed @ Rs.1000/- per teacher for online NISHTHA Training at Senior Secondary level (Classes XI-XII) for Government teachers.
		107.0.3	Teachers Class IX to X (Government Aided Schools)	115071	0.01000	1150.71	110951	0.01000	1109.51	Recommended as proposed @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X) for Government Aided teachers.
		107.0.4	Teachers Class XI to XII (Government Aided Schools)	47533	0.01000	475.33	46809	0.01000	468.09	Recommended as proposed @ Rs.1000/- per teacher for online NISHTHA Training at Senior Secondary level (Classes XI-XII) for Government Aided teachers.
				<b>Total of In-Service Training (IX - XII)</b>			<b>1739.55</b>			<b>1687.35</b>
			<b>Total of Training for In-service Teacher and Head Teachers</b>			<b>1739.55</b>			<b>1687.35</b>	
Composite School	118.0		Annual Grant (up to Highest Class VIII)							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	Grant		118.0.1 School Grant - (Enrol > 30 and <=100 )	22679	0.25000	5669.75	22679	0.25000	5669.75	Recommended for 22679 schools excluding zero enrollment schools @ Rs. 25000 per students. Atleast 10% of the amount is to be utilized for Swachhta Programs.
			118.0.2 School Grant - (Enrol > 100 and <= 250 )	13284	0.50000	6642	13284	0.50000	6642	Recommended for 13284 schools excluding zero enrollment schools @ Rs. 50000 per students. Atleast 10% of the amount is to be utilized for Swachhta Programs.
			118.0.3 School Grant - (Enrol > 250 and <= 1000 )	2610	0.75000	1957.5	2610	0.75000	1957.5	Recommended for 2610 schools excluding zero enrollment schools @ Rs. 75000 per students. Atleast 10% of the amount is to be utilized for Swachhta Programs.
			118.0.4 School Grant - (Enrol > 1000)	48	1.00000	48	48	1.00000	48	Recommended for 48 schools excluding zero enrollment schools @ Rs. 1.0 lakh per students. Atleast 10% of the amount is to be utilized for Swachhta Programs.
			118.0.5 School Grant (Enrol >= 1 and <= 30)	25279	0.10000	2527.9	25279	0.10000	2527.9	Recommended for 25279 schools excluding zero enrollment schools @ Rs. 10000 per students. Atleast 10% of the amount is to be utilized for Swachhta Programs.
			<b>Total of Annual Grant (up to Highest Class</b>			<b>16845.15</b>			<b>16845.15</b>	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			VIII)							
		119.0	Annual Grant (up to Highest Class X or XII)							
		119.0.1	School Grant - (Enrol > 30 and <=100 )	222	0.25000	55.5	222	0.25000	55.5	Recommended for 222 schools excluding zero enrollment schools @ Rs. 25000 per students. Atleast 10% of the amount is to be utilized for Swachhta Programs.
		119.0.2	School Grant - (Enrol > 100 and <= 250 )	573	0.50000	286.5	573	0.50000	286.5	Recommended for 573 schools excluding zero enrollment schools @ Rs. 50000 per students. Atleast 10% of the amount is to be utilized for Swachhta Programs.
		119.0.3	School Grant - (Enrol > 250 and <= 1000 )	949	0.75000	711.75	949	0.75000	711.75	Recommended for 949 schools excluding zero enrollment schools @ Rs. 75000 per students. Atleast 10% of the amount is to be utilized for Swachhta Programs.
		119.0.4	School Grant - (Enrol > 1000)	51	1.00000	51	51	1.00000	51	Recommended for 51 schools excluding zero enrollment schools @ Rs. 1.00 lakh per students. Atleast 10% of the amount is to be utilized for Swachhta Programs.



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		119.0.5	School Grant (Enrol >= 1 and <= 30)	25	0.10000	2.5	25	0.10000	2.5	Recommended for 25 schools excluding zero enrollment schools @ Rs. 10000 per students. Atleast 10% of the amount is to be utilized for Swachhta Programs.
			<b>Total of Annual Grant (up to Highest Class X or XII)</b>			<b>1107.25</b>			<b>1107.25</b>	
			<b>Total of Composite School Grant</b>			<b>17952.4</b>			<b>17952.4</b>	
	<b>Library Grants</b>	<b>120.0</b>	<b>Library Grant (upto Highest Class VIII)</b>							
		120.0.1	Upper Primary Schools	20628	0.01700	350.676	20628	0.01700	350.676	Recommended for 20628 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.state to prioritize and consider schools not covered last year.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			120.0.2 Primary Schools	43272	0.01500	649.08	43272	0.01500	649.08	Recommended for 43272 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.state to prioritize and consider schools not covered last year.
			Total of Library Grant (upto Highest Class VIII)			999.76			999.76	
		121.0	Library Grant (upto Highest Class XII)							
			121.0.1 Secondary Schools (Upto Class X)	1051	0.02750	28.904	1051	0.02750	28.9025	Recommended for 1051 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			121.0.2 Senior Secondary School (Upto Class XII)	207	0.05000	10.35	207	0.05000	10.35	Recommended for 207 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										mentioned in the guideline.
			Total of Library Grant (upto Highest Class XII)			39.25			39.25	
			Total of Library Grants			1039.01			1039.01	
	Rastriya Aavishkar Abhiyan	124.0	Rashtriya Aavishkar Abhiyaan (Elementary)							
		124.0.7	School Mentoring by Higher Education Institutes	4000	0.00500	20	4000	0.00500	20	considered for 4000 upper Primary schools to be affiliated to HEIs and organise programmes like lecture series, seminar Workshop etc in virtual mode. A calander of activities to be developed in collaboration with HEIs.
		124.0.8	Participation in Science and Maths Olympiads	7270	0.00275	19.99	7270	0.00275	19.9925	Recommended as proposed for participation in Science and Maths Olympiads in virtual mode. All records to be maintained.
			Total of Rashtriya Aavishkar Abhiyaan (Elementary)			39.99			39.99	
		125.0	Rashtriya Aaviskaar Abhiyan (Secondary)							
		125.0.10	Participation in Science and Maths Olympiads	7000	0.00500	35	7000	0.00500	35	Recommended for Participation of students in Science and Maths Olympiads Detailed Report to be maintained.
			Total of Rashtriya Aaviskaar Abhiyan			35			35	

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
			(Secondary)								
		Total of Rastriya Aavishkar Abhiyan					74.99		74.99		
	ICT and Digital Initiatives	127.0	Digital Hardware & Software (up to Highest Class VIII) - NR								
		127.0.2	Smart Classroom (Type - II) (Elementary)	1500	3.00000	4500	663	2.40000	1591.2	Recommended Smart Classrooms @Rs 2.4lakh per school for 663 elementary schools where enrolment is >= 50	
			Total of Digital Hardware & Software (up to Highest Class VIII) - NR					4500		1591.2	
		129.0	Digital Hardware & Software (upto Highest Class XII) - NR								
		129.0.2	Smart Classroom (Type - II) (Secondary & Sr. Secondary)	500	3.00000	1500	224	2.40000	537.6	Recommended smart classrooms @Rs2.4 lakh per school for 224 secondary schools where ICT lab is not available as per UDISE and enrolment >= 50	
			Total of Digital Hardware & Software (upto Highest Class XII) - NR					1500		537.6	
		Total of ICT and Digital Initiatives					6000		2128.8		
	Support at Pre-Primary Level	134.0	Pre-Primary (Recurring)								
		134.0.16	Support to Pre-Primary (Existing)	3700	0.02700	99.9	2805	0.01586	44.4873	Recommended for training of Master trainers for Anganwadi workers training of ECCE teachers and revision of AAKAR curriculum in convergence	

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
										with WCD dept.	
			Total of Pre-Primary (Recurring)			99.9			44.49		
			Total of Support at Pre-Primary Level			99.9			44.49		
	Academic support through BRC/URC/ CRC	135.0	Provision for BRCs/URCs								
		135.0.1	Financial Support for 1 Accountant-cum-support staff	348	3.69600	1286.208	348	3.52000	1224.96	Recommended as per the norms.	
		135.0.2	Financial Support for 1 Data Entry Operator in position	329	3.88500	1278.163	329	3.70000	1217.3	Recommended as per the norms.	
		135.0.3	Financial Support for 1 MIS Coordinator in position	132	4.20000	554.4	132	4.00000	528	Recommended as per the norms.	
		135.0.4	Financial Support for 2 Resource Persons for CWSN	816	4.20000	3427.2	816	4.00000	3264	Recommended as per the norms.	
		135.0.5	Financial Support for 6 Resource Persons at BRC	2014	4.20000	8458.8	2014	4.00000	8056	Recommended as per the norms.	
		135.0.7	TLE/TLM Grant	408	0.30000	122.4	408	0.10000	40.8	Recommended as appraised.	
		135.0.8	Meeting, TA	408	0.80000	326.4	408	0.50000	204	Recommended as appraised	
		135.0.9	Contingency Grant	408	0.60000	244.8	408	0.60000	244.8	Recommended as proposed	
				Total of Provision for BRCs/URCs			15698.37			14779.86	
		137.0		Provisions for CRCs							
		137.0.3	TLM Grant	6170	0.06620	408.456	6170	0.05000	308.5	Recommended as appraised.	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		137.0.4	Meeting, TA	6170	0.10000	617	6170	0.10000	617	Recommended as proposed.
		137.0.5	Contingency Grant	6170	0.05000	308.5	6170	0.05000	308.5	Recommended as proposed.
		137.0.7	Mobility Support for CRC (Strengthening of CRC)	63900	0.01000	639	63900	0.01000	639	Recommended as proposed for 63900 Govt. schools @ Rs 1000 per school per year.
			<b>Total of Provisions for CRCs</b>			<b>1972.96</b>			<b>1873</b>	
		<b>Total of Academic support through BRC/URC/CRC</b>				<b>17671.33</b>			<b>16652.86</b>	
		<b>Total for Quality Interventions</b>				<b>55795.46</b>			<b>56823.87</b>	
Sports & Physical Education	Sports & Physical Education	122.0	Sports & Physical Education (upto Highest Class XII)							
		122.0.1	Sports & Physical Education (Secondary)	1449	0.25000	362.25	1449	0.25000	362.25	Recommended for 1449 schools for providing sports equipments. State may ensure timely release of funds for procurement of sports equipments in the school.
		122.0.2	Sports & Physical Education (Sr. Secondary)	371	0.25000	92.75	371	0.25000	92.75	Recommended for 371 schools for providing sports equipments. State may ensure timely release of funds for procurement of sports equipments in the school.
			<b>Total of Sports &amp; Physical Education (upto Highest Class XII)</b>			<b>455</b>			<b>455</b>	
		123.0	Sports & Physical Education (upto Highest Class VIII)							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		123.0.1	Sports & Physical Education (Primary Schools)	43272	0.05000	2163.6	43272	0.05000	2163.6	Recommended for 43272 schools. State may ensure timely release of funds for procurement of sports equipments in the school.state to prioritize and consider schools not covered last year.
		123.0.2	Sports & Physical Education (Upper Primary Schools)	20628	0.10000	2062.8	20628	0.10000	2062.8	Recommended for 20628 schools. State may ensure timely release of funds for procurement of sports equipments in the school.state to prioritize and consider schools not covered last year.
			<b>Total of Sports &amp; Physical Education (upto Highest Class VIII)</b>			<b>4226.4</b>			<b>4226.4</b>	
		<b>Total of Sports &amp; Physical Education</b>				<b>4681.4</b>			<b>4681.4</b>	
		<b>Total for Sports &amp; Physical Education</b>				<b>4681.40</b>			<b>4681.40</b>	
Teacher Education	Technology Support to TEIs	142.0	Technology Support to TEIs (NR)							
		142.0.1	SCERT	1	6.40000	6.4	1	6.40000	6.4	Recommended as proposed for SCERT
		142.0.2	DIETs	8	6.40000	51.2	7	6.40000	44.8	Recommended for 7 DIETs (Latur, Nagpur, Nasik, Parbhani, Ratnagiri, Sangoli and Satar.)
			<b>Total of Technology Support to TEIs (NR)</b>			<b>57.6</b>			<b>51.2</b>	
		143.0	Technology Support to TEIs (Recurring)							
		143.0.2	DIETs (Technology Support)	9	2.40000	21.6	9	2.40000	21.6	Recommended as proposed for 9 DIETs,

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										where ICT labs are functional.
			Total of Technology Support to TEIs (Recurring)			21.6			21.6	
			Total of Technology Support to TEIs			79.2			72.8	
	Program & Activities including Faculty Development of Teacher Educators	144.0	Program & Activities including Faculty Development of Teacher Educators							
		144.0.1	Program & Activities (DIET)	33	5.00000	165	33	5.00000	165	Recommended as proposed @ Rs. 5.00 lakh per DIET for 33 functional DIETs. This fund will be utilized for conducting activities such as capacity building, professional development programmes, material development, etc.
		144.0.2	Specific projects for Research activities (DIET)	33	5.00000	165	33	5.00000	165	Recommended as proposed @ Rs. 5.00 lakh per DIET for 33 functional DIETs. This fund will be utilized for conducting specific research activities such as action researches, small scale studies, etc.
		144.0.3	Program & Activities (SCERT)	1	40.00000	40	1	30.00000	30	Recommended as appraised Rs 30.00 lakh for the SCERT. This fund will be utilized for conducting activities such as professional development programmes,



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										exchange programmes etc.
		144.0.4	Specific programme for Research activities (SCERT)	1	10.00000	10	1	10.00000	10	Recommended as proposed @ Rs. 10.00 lakh for the SCERT. This fund will be utilized for conducting specific research activities such as small scale studies, impact assessment studies, etc.
			<b>Total of Program &amp; Activities including Faculty Development of Teacher Educators</b>			<b>380</b>			<b>370</b>	
			<b>Total of Program &amp; Activities including Faculty Development of Teacher Educators</b>			<b>380</b>			<b>370</b>	
	Assessment Cell (SCERT)	145.0	Assessment Cell							
		145.0.1	SCERT	1	50.00000	50	1	35.00000	35	Recommended as appraised, for setting up of an assessment cell at the state level at SCERT. This assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc. NOTE: This amount is not

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										to be utilized for hiring of staff and salary support.
			Total of Assessment Cell			50			35	
			Total of Assessment Cell (SCERT)			50			35	
	Financial Support for Teacher Educators (TEIs)	147.0	Financial Support for Salary in TEIs (Academic Posts)							
		147.0.1	DIETs	283	7.15259	2024.18297	283	7.15250	2024.1575	Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up posts and provided for 283 Academic posts (Principal-13, Sr. Lecturer-100 and Lecturer-170) in 33 functional DIETs.  Note: State has already restricted the proposal to 60% of the total filled up post for salary of Teacher

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										Educators (Academic Posts)in the 33 DIETs.
			Total of Financial Support for Salary in TEIs (Academic Posts)			2024.18			2024.16	
		148.0	Para Academic Posts (Financial Support)							
		148.0.2	DIETs	49	5.54269	271.59181	49	5.54000	271.46	Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up post and provided for 49 Para Academic posts (Librarian-23 and Accountant-26) in 33 DIETs.  Note: State has already restricted the proposal to 60% of the total filled up post for salary of Teacher Educators (Para Academic Posts)in the 33 DIETs.
			Total of Para Academic Posts (Financial Support)			271.59			271.46	
			Total of Financial Support for Teacher Educators (TEIs)			2295.77			2295.62	
	DIKSHA (National)	151.0	DIKSHA (National Teacher Portal)							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	Teacher Portal)		151.0.2 Development of Digital Content	33	1.51516	50.00028	1	50.00000	50	Recommended Rs.50 Lakh (as per norm) for development of digital contents.
			Total of DIKSHA (National Teacher Portal)			50			50	
			Total of DIKSHA (National Teacher Portal)			50			50	
	Annual Grant for TEIs	152.0	Annual Grant for TEIs							
			152.0.2 DIETs	33	10.00000	330	33	10.00000	330	Recommended as proposed for 33 functional DIETs. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, small office/library equipment's, stationary, office expenses, etc
			152.0.3 SCERT	1	35.00000	35	1	35.00000	35	Recommended as proposed for SCERT. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, small office/library equipment's, stationary,

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										office expenses, etc
			Total of Annual Grant for TEIs			365			365	
			Total of Annual Grant for TEIs			365			365	
			Total for Teacher Education			3219.98			3188.42	
Financial Support for Teachers	Financial Support for Teachers (HMs/Teachers)	154.0	Financial Support for Salary – (Elementary)							
		154.010	Financial Support for Teacher Salary (Elementary)	1	0.00001	0.00001	1	8580.60000	8580.6	As per direction of the Ministry of Finance Government of India aggregate amount has been given in a single head. Rs. 8580.6 lakhs considered for elementary school teachers financial support in the current financial year 2021-22)
			Total of Financial Support for Salary – (Elementary)			0			8580.6	
			Total of Financial Support for Teachers (HMs/Teachers)			0			8580.6	
			Total for Financial Support for Teachers			0.00			8580.60	
Gender & Equity	Kasturba Gandhi Balika	166.0	KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
	Vidyalaya (KGBVs)	166.0.1	Food/Lodging per child per month	4350	0.24000	1044	4103	0.10800	443.124	@Rs.1800/- per girl child per month for 06 months Total 4103 girls in 43 KGBVs (Physical status as per prabandh)
		166.0.2	Stipend per girl per month	4350	0.01800	78.3	4103	0.00900	36.927	@Rs.150/- per girl per month for 06 months Total 4103 girls in 43 KGBVs (Physical status as per prabandh)
		166.0.3	Supplementary TLM, Stationery and other educational material	4350	0.01200	52.2	4103	0.00750	30.7725	@Rs.750/- per girl per annum
		166.0.4	1 Warden	43	3.15000	135.45	43	3.15000	135.45	@Rs.26250/- per month (01 warden in each KGBV)
		166.0.6	4 - 5 Full Time Teachers	210	2.77200	582.12	165	2.77200	457.38	@Rs.23100/- per month per teacher  for posted 165 Full time teachers in 43 KGBVs (Physical status as per prabandh)
		166.0.7	2 Urdu Teachers	2	1.89000	3.78	2	1.89000	3.78	@Rs.15000/- per month per teacher  For 02 Urdu Teachers in Parbhani KGBV
		166.0.8	3 Part Time Teachers	129	0.88200	113.778	66	0.88200	58.212	@Rs.7350/- per month per teacher  for posted 66 part time teachers in 35 KGBVs (Physical status as per

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										prabandh)
		166.0.9	1 Full Time Accountant	43	1.89000	81.27	43	1.89000	81.27	@Rs.15750/- per month (01 accountant in each KGBV)
		166.0.10	2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	86	1.13400	97.524	86	1.13400	97.524	@Rs.9450/- per month per staff (02 staff in each KGBV)
		166.0.11	1 Head Cook	43	1.26000	54.18	43	1.26000	54.18	@Rs.10500/- per month (01 Head Cook in each KGBV)
		166.0.12	2 Assistant Cook	86	1.13400	97.524	86	1.13400	97.524	@Rs.9450/- per month per assistant cook (02 assistant cook in each KGBV)
		166.0.13	Specific skill training per girl	4350	0.01000	43.5	4103	0.00500	20.515	@Rs.500/- per girl per annum
		166.0.14	Electricity / Water Charges	4350	0.01000	43.5	43	1.00000	43	@Rs.1.00 lakh per KGBV per annum
		166.0.15	Medical care / Contingencies	4350	0.01250	54.375	4103	0.01250	51.2875	@Rs.1250/- per girl child per annum
		166.0.16	Maintenance	4350	0.01000	43.5	43	0.50000	21.5	@Rs.50000/- per KGBV per annum
		166.0.17	Miscellaneous	4350	0.01000	43.5	43	0.50000	21.5	@Rs.50000/- per KGBV per annum
		166.0.20	Provision of Rent	2	3.00000	6	2	3.00000	6	@Rs.25000/- per month per KGBV for 12 month is recommended for 02 KGBVs; Navapur of

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										Nandurbar district & Pathri of Parbhani district
		166.0.2	Physical / Self Defence	43	0.10000	4.3	43	0.05000	2.15	@Rs.5000/- per KGBV per annum
			<b>Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)</b>			<b>2578.8</b>			<b>1662.1</b>	
		178.0	<b>KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)</b>							
		178.0.1	Food/Lodging per child per month	4300	0.24000	1032	2369	0.10800	255.852	@Rs.1800/- per girl child per month for 06 months Total 2369 girls in 42 functional KGBVs (Physical status as per prabandh)
		178.0.2	Stipend per girl per month	4300	0.01800	77.4	2369	0.00900	21.321	@Rs.150/- per girl per month for 06 months Total 2369 girls in functional 42 KGBVs (Physical status as per prabandh)
		178.0.3	Supplementary TLM, Stationery and other educational material	4300	0.01200	51.6	2369	0.00750	17.7675	@Rs.750/- per girl per annum
		178.0.5	1 Warden	43	3.15000	135.45	42	3.15000	132.3	@Rs.26250/- per month per warden (01 warden in each KGBV for 42 functional KGBVs)
		178.0.7	1 Chowkidar	86	1.13400	97.524	84	1.13400	95.256	@Rs.9450/- per month per staff  (02 staff in each KGBV for 42 functional KGBVs)



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		178.0.8	1 Head Cook	43	1.26000	54.18	31	1.26000	39.06	@Rs.10500/- per month per head cook (For posted 31 Head Cooks in 31 KGBVs - Physical status as per Prabandh)
		178.0.9	2 Assistant Cook	86	1.13400	97.524	62	1.13400	70.308	@Rs.9450/- per month per assistant cook (For posted 62 Assistant cooks in 37 KGBVs - Physical status as per Prabandh)
		178.0.1 1	Electricity / Water Charges	4300	0.01200	51.6	42	0.50000	21	@Rs.50000/- per KGBV per annum
		178.0.1 2	Medical care / Contingencies	4300	0.01250	53.75	2369	0.01250	29.6125	@Rs.1250/- per girl child per annum
		178.0.1 3	Maintenance	4300	0.01000	43	42	0.50000	21	@Rs.50000/- per KGBV per annum
		178.0.1 4	Miscellaneous	4300	0.01000	43	42	0.50000	21	@Rs.50000/- per KGBV per annum
			<b>Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)</b>			<b>1737.03</b>			<b>724.48</b>	
			<b>Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>			<b>4315.83</b>			<b>2386.57</b>	
			<b>Total for Gender &amp; Equity</b>			<b>4315.83</b>			<b>2386.57</b>	
<b>Inclusive Education</b>	<b>Provision for Children with Special Needs (CWSN)</b>	<b>191.0</b>	<b>Student Oriented Components (Pre-Primary) (District Level) (Recurring)</b>							
		191.0.2	Orientation of Principals, Pre-Primary teachers, Anganwadi workers, parents / guardians et	6275	0.00500	31.375	6275	0.00500	31.375	Recommended as proposed
			<b>Total of Student Oriented Components</b>			<b>31.38</b>			<b>31.38</b>	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			(Pre-Primary) (District Level) (Recurring)							
		194.0	Student Oriented Components (Pre-Primary) (Block Level) (Recurring)							
		194.0.1	Early Identification and Detection Camps	346	0.10000	34.6	346	0.10000	34.6	Recommended as proposed, however, the state needs to share the total no. of cwsn identified and detected. The compilation may be done at district level
		194.0.3	Assistive Devices, Equipments and TLM	1425	0.01000	14.25	1425	0.01000	14.25	Recommended as proposed
		194.0.4	Helper/Ayas/Attendant	64	0.96000	61.44	64	0.96000	61.44	Recommended as proposed
			<b>Total of Student Oriented Components (Pre-Primary) (Block Level) (Recurring)</b>			<b>110.29</b>			<b>110.29</b>	
		196.0	Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)							
		196.0.1	Escort Allowance	1347	0.03000	40.41	1347	0.01500	20.205	Recommended for the period of 6 month
		196.0.2	Transport Allowance	487	0.03000	14.61	487	0.01500	7.305	Recommended for the period of 6 month
		196.0.3	Braille Stationary Material (Inc. Embossed Charts, globes etc)	263	0.03000	7.89	263	0.01000	2.63	The students at pre-primary level may require TLMs in braille, therefore the cost has been reduced to Rs.1000/-

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		196.0.4	Providing Aids & Appliances	1743	0.06000	104.58	1743	0.03000	52.29	The state needs to share the details of cwsn long with the category and severity of disability identified along with the appliances and aids proposed by the state.
		196.0.5	Story tellers for CWSN including the usage of sign language	281	0.05000	14.05	281	0.05000	14.05	Recommended s proposed
			<b>Total of Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)</b>			<b>181.54</b>			<b>96.48</b>	
		197.0	<b>Stipend for Girls (Pre-Primary) (Recurring)</b>							
		197.0.1	Stipend for Girls	5758	0.02000	115.16	5758	0.02000	115.16	Recommended as proposed
			<b>Total of Stipend for Girls (Pre-Primary) (Recurring)</b>			<b>115.16</b>			<b>115.16</b>	
		198.0	<b>Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)</b>							
		198.0.2	Sports & Exposure Visit	341	0.10000	34.1	341	0.10000	34.1	In principle, the activity is recommended but the funds will only be released once the state will be in actual position to conduct sports and exposure visits

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			198.0.3 Therapeutic Services	408	0.40000	163.2	408	0.40000	163.2	Recommended but the state needs to share the actual position and readiness wrt. therapeutic services if conducted online. The same needs to be documented as well
			198.0.4 Orientation of Principals, Educational administrators, parents / guardians etc.	62214	0.00500	311.07	62214	0.00500	311.07	The process of conducting the orientation needs to be documented, as the state may go for online mode rather than using face to face mode of orientation.
			198.0.5 In-service Training of Special Educators	2705	0.00500	13.525	2705	0.00500	13.525	Recommended as proposed
			<b>Total of Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)</b>			<b>521.9</b>			<b>521.9</b>	
		199.0	<b>Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)</b>							
			199.0.1 Identification and Assessment (Medical Assessment Camps)	408	0.10000	40.8	408	0.10000	40.8	Recommended as proposed
			199.0.4 Assistive Devices, Equipments and TLM	12926	0.01000	129.26	12926	0.01000	129.26	Recommended as proposed, however, the utility of the these assistive devices, equipment and TLMs in this situation of pandemic will be very crucial, therefore the same needs

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
										to be documented
			199.0.5 Environment Building programme	408	0.01000	4.08	408	0.01000	4.08	Recommended as proposed
			199.0.6 Helper/Ayas/Attendant	608	0.96000	583.68	608	0.96000	583.68	Recommended as proposed
			Total of Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)			757.82			757.82	
	200.0		Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	170000	(No of Students)		133000	(No of Students)		
		200.0.1	Escort Allowance	25449	0.03000	763.47	25449	0.01500	381.735	Recommended for the period of 6 months starting from the month of Oct 2021. Pls note that this is in principle recommended. The funds will only be released understanding the state positioning at that point of time

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			200.0.2 Transport Allowance	13386	0.03000	401.58	13386	0.01500	200.79	Recommended for the period of 6 months starting from the month of Oct 2021. Pls note that this is in principle recommended. The funds will only be released understanding the state positioning at that point of time
			200.0.4 Braille Stationary Material (Inc. Embossed Charts, globes etc)	6032	0.03000	180.96	6032	0.03000	180.96	Recommended, but the state needs to document the process of distribution of these materials to the beneficiary.
			200.0.5 Providing Aids & Appliances	20256	0.06000	1215.36	20256	0.03000	607.68	Recommended @ Rs. 3000/ per CWSN. The state however needs to share the total no of cwsn along with the category and severity of disability along with aids and appliances proposed by the state.
			200.0.6 Reader Allowance- For only VI and Low vision	4667	0.01000	46.67	4667	0.01000	46.67	Recommended as proposed, but the state needs to inform that whether these readers are being hired separately. The state to provide the details of readers appointed.
			<b>Total of Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)</b>			<b>2608.04</b>			<b>1417.84</b>	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		201.0	Stipend for Girls (Upto Highest Class - VIII) (Recurring)							
		201.0.1	Stipend for Girls	81181	0.02000	1623.62	81181	0.02000	1623.62	Recommended as proposed, but the state needs to document its impact on enrollment. The state may go for impact assessment (District wise)
			Total of Stipend for Girls (Upto Highest Class - VIII) (Recurring)			1623.62			1623.62	
		202.0	Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)							
		202.0.2	Sports & Exposure Visit	176	0.10000	17.6	176	0.10000	17.6	The recommendation is in principle, the funds will however be released once the state will be in actual position to conduct the activity.
		202.0.3	Therapeutic Services	218	0.20000	43.6	218	0.20000	43.6	Recommended as proposed
		202.0.4	Orientation of Principals, Educational administrators, parents / guardians etc.	11329	0.00500	56.645	11329	0.00500	56.645	Recommended as proposed
		202.0.5	In-service Training of Special Educators	876	0.00500	4.38	876	0.00500	4.38	Recommended as proposed, the state however will have to document the status report
			Total of Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)			122.22			122.22	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		203.0	Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)							
		203.0.1	Identification and Assessment (Medical Assessment Camps)	404	0.10000	40.4	404	0.10000	40.4	Recommended as proposed
		203.0.4	Assistive Devices, Equipments and TLM	2813	0.01000	28.13	2813	0.01000	28.13	Recommended as proposed
		203.0.5	Environment Building programme	315	0.01000	3.15	315	0.01000	3.15	Recommended as proposed
		203.0.6	Helper/Ayas/Attendant	67	0.96000	64.32	67	0.96000	64.32	Recommended as proposed
			Total of Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)			136			136	
		204.0	Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	57000	(No of Students)		39000	(No of Students)		
		204.0.1	Escort Allowance	4344	0.03000	130.32	4344	0.01500	65.16	Recommended for a period of 6 months starting from the month of October
		204.0.2	Transport Allowance	5158	0.03000	154.74	5158	0.01500	77.37	Recommended for the period of 6 months.
		204.0.4	Braille Stationary Material (Inc. Embossed Charts, globes etc)	741	0.03000	22.23	741	0.03000	22.23	Recommended as proposed.
		204.0.5	Providing Aids & Appliances	4027	0.06000	241.62	4027	0.03000	120.81	Recommended @ Rs.3000/-



Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		204.0.6	Reader Allowance- For only VI and Low vision	1582	0.01000	15.82	1582	0.01000	15.82	Recommended as proposed
			Total of Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)			564.73			301.39	
		205.0	Stipend for Girls (Upto Highest Class - XII) (Recurring)							
		205.0.1	Stipend for Girls	18901	0.02000	378.02	18901	0.02000	378.02	Recommended as proposed. The impact on enrolment has to be documented by the state
			Total of Stipend for Girls (Upto Highest Class - XII) (Recurring)			378.02			378.02	
		206.0	Resource Support towards Salary (Upto Highest Class VIII) (Recurring)							
		206.0.1	Financial Support (Previous Spl. Educators)	1786	3.00000	5358	1786	2.40000	4286.4	1786 special educators are recommended @ Rs.20000 per month the total amounting to Rs.2.4 lakhs per special educators PA. This is as per the norm
			Total of Resource Support towards Salary (Upto Highest Class VIII) (Recurring)			5358			4286.4	
		208.0	Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		208.0.1	Equipments for Resource Rooms	408	2.00000	816	408	2.00000	816	Recommended as proposed, but the state will have to submit the status report once the equipment have been procured for resource rooms
			Total of Strengthening Components under Inclusive Education (Upto Highest Class - XII) (NR)			816			816	
		209.0	Resource Support towards Salary (Upto Highest Class XII) (Recurring)							
		209.0.1	Financial Support (Previous Spl. Educators)	885	3.00000	2655	745	3.00000	2235	All the 745 (special educators are recommended in principle).
			Total of Resource Support towards Salary (Upto Highest Class XII) (Recurring)			2655			2235	
			Total of Provision for Children with Special Needs (CWSN)			15979.72			12949.51	
			Total for Inclusive Education			15979.72			12949.51	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	210.0	Introduction of VE in schools - NR							
		210.0.1	Tools, Equipment & Furniture (New)	64	5.00000	320	20	5.00000	100	May be considered for procurement of VE tools and equipment in - 20 schools (18 Government schools and 2 Government aided schools).
			Total of Introduction of VE in schools - NR			320			100	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
		211.0	<b>Recurring Support VE - New</b>							
		211.0.1	Financial Support for Vocational Teacher/Trainer (New)	64	2.76000	176.64	40	0.60000	24	Notional Support for 3 months for trainers to be appointed in 20 schools
		211.0.2	Financial Support for Resource Persons (New)	32	1.37000	43.84	20	0.50000	10	Recommended for 20 schools for guests lectures.
		211.0.3	Raw material Grant for new school per course (New)	32	2.46000	78.72	20	0.25000	5	Recommended for 20 schools
		211.0.4	Cost of providing Hands on Skill Training to Students (New)	32	1.31000	41.92	20	0.50000	10	With the ongoing pandemic there seems to be limited possibility for hands on skill training. The same is reflected in the last year expenditure details as well. Therefore recommending only for limited amount per school.
		211.0.6	Office Expenses / Contingencies for New School (New)	32	2.00000	64	20	0.25000	5	Recommended for 20 schools
		211.0.7	Induction training of Teachers VE - Teachers (10 Days)	64	0.05000	3.2	40	0.01000	0.4	For training of trainers preferably in online mode
			<b>Total of Recurring Support VE - New</b>			<b>408.32</b>			<b>54.4</b>	
		212.0	<b>Project Innovation - (Rec) - (State Specific) Vocational Education</b>							
		212.0.1	Exposure to Vocational Education (Class 6 - 8)	593	2.30000	1363.9	500	0.15000	75	For sessions by local artisans, bag less days activities
		212.0.2	Internship for Higher secondary students	6677	0.01000	66.77	6677	0.01000	66.77	Recommended for supporting the internship of students.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks
			Total of Project Innovation - (Rec) - (State Specific) Vocational Education			1430.67			141.77	
		213.0	Recurring Support VE - Existing							
		213.0.1	Financial Support for Vocational Teacher/Trainer (Existing)	1222	2.76000	3372.72	1220	2.46500	3007.3	Recommended support for 1185 in position trainers (Rs 21000/month) - notional support for 3 months (Rs. 20000/month) for 35 trainers to be recruited.
		213.0.2	Financial Support for Resource Persons (Existing)	646	2.22000	1434.12	646	0.10000	64.6	Recommended limited amount for 646 school for conduct of guest lectures .Last year expenditure under this head is nil
		213.0.3	Raw material grant for new school per course (Existing)	646	2.32000	1498.72	646	1.00000	646	Recommended for 646 schools.
		213.0.4	Cost of providing Hands Training Students (Existing)	646	2.13000	1375.98	646	0.10000	64.6	With the ongoing pandemic there seems to be limited possibility for hands on skill training. The same is reflected in the last year expenditure details as well. Therefore recommending only for limited amount per school.
		213.0.5	Assessment and Certification Cost (Existing)	26937	0.00600	161.622	26937	0.00600	161.622	For assessment of class 10th and 12th students
		213.0.6	Office Expenses / Contingencies for School (Existing)	646	2.00000	1292	646	0.10000	64.6	For 646 schools as per last year expenditure.

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.	Remarks	
		213.0.8	In-service Training of VE - Teachers (5 - Days) - (Existing)	1222	0.02500	30.55	1220	0.01000	12.2	For In-service training of in-position trainers preferably in online mode	
			Total of Recurring Support VE - Existing			9165.71			4020.92		
			Total of Introduction of Vocational Education at Secondary and higher Secondary			11324.7			4317.09		
			Total for Vocational Education			11324.70			4317.09		
Monitoring of the Scheme	Monitoring Information System (MIS)	215.0	Monitoring of the Scheme								
		215.0.2	Management Information System (Udise +)	22174625	0.00002	443.49058	22174625	0.00002	443.4925	Recommended @Rs 2.00 per child for UDISE+	
			Total of Monitoring of the Scheme			443.49			443.49		
			Total of Monitoring Information System (MIS)			443.49			443.49		
			Total for Monitoring of the Scheme			443.49			443.49		
Program Management	Program Management	217.0	Program Management (MMER - E.E / S.E. / T.E.)								
		217.0.1	Program Management (MMER - E.E / S.E. / T.E.)	36	254.46606	9160.778	1	4618.99000	4618.99	Recommended as per 10 % increase of expenditure incurred by the state in the year 2020-21	
			Total of Program Management (MMER - E.E / S.E. / T.E.)			9160.78			4618.99		
			Total of Program Management			9160.78			4618.99		
			Total for Program Management			9160.78			4618.99		
			Total			172309.62			152409.65		
Generated as on Tuesday, August 03, 2021											

Scheme Name	Final Approval		
	NON Recurring	Recurring	Total
Elementary Education	3064.15	132066.72	135130.87
Secondary Education	2365.5	11724.86	14090.36
Teacher Education	51.2	3137.22	3188.42
<b>Total</b>	<b>5480.85</b>	<b>146928.80</b>	<b>152409.65</b>

Teacher Education	Proposal			Final Approval		
Major Components	Non Recurring	Recurring	Total	Non Recurring	Recurring	Total
BITEs	0.00	0.00	0.00	0	0	0
CTEs		0.00	0.00	0	0	0
DIETs	414.53	2977.37	3391.90	44.8	2977.22	3022.02
IASEs		0.00	0.00	0	0	0
SCERT	6.40	185.00	191.40	6.4	160	166.4
<b>Total</b>	<b>420.93</b>	<b>3162.38</b>	<b>3213.58</b>	<b>51.2</b>	<b>3137.22</b>	<b>3188.42</b>

<b>Final Approval</b>	<b>Total</b>
<b>Major Component</b>	
Access & Retention	3292.81
RTE Entitlements	51126.9
Quality Interventions	56823.87
Teacher Education	3188.42
Salary of Teachers	8580.6
Gender & Equity	2386.57
Inclusive Education	12949.51
Vocational Education	4317.09
Sports & Physical Education	4681.4
Monitoring of the Scheme	443.49
Program Management	4618.99
<b>Total</b>	<b>152409.65</b>