


F. No. 30-2/2020-IS-17  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
IS-17 section

Shastri Bhawan, New Delhi  
Dated: 30<sup>th</sup> July, 2020

Sub: Samagra Shiksha – Meeting of the Project Approval Board (PAB) held on 19.05.2020 to consider the Annual Work Plan and Budget (AWP&B) for the year 2020-21 for the State of Sikkim-Circulation of minutes.

The meeting of Project Approval Board (PAB) of Samagra Shiksha was held on 19.05.2020 under the chairpersonship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B) for the year 2020-21 of the State of Sikkim.

The undersigned is directed to forward herewith the approved PAB minutes in respect of Samagra Shiksha, State of Sikkim for 2020-21 for further necessary action.



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Encl: As above:

To

1. Secretary, Ministry of W&CD.
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Ministry of Drinking Water & Sanitation, 4<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Ministry of Minority Affairs, 11<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi- 110003.
7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi — 110003.
8. Dr. Prem Singh, Adviser (HRD), NitiAayog. Email Id: prem.bogzi@ias.nic.in
9. Prof. Hrushikesh Senapaty, Director, NCERT.
10. Prof. N.V. Varghese, Vice Chancellor, NIEPA.
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi — 110002.
12. Shri Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.

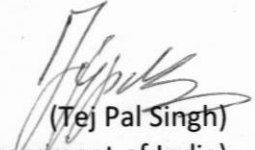
13. Shri Santosh Kumar Yadav, Joint Secretary (SS.I Bureau)
14. Shri R.C. Meena, JS(MDM).
15. Ms. Darshana M. Dabral, JS & FA, MHRD.
16. Economic Adviser, MHRD.
17. Shri P.K. Banerjee, DDG(Statistics), MHRD
18. Sh. G.P. Upadhyaya, Addl. Chief Secretary (SE),(Secondary & Elementary), HRD Department, Govt. of Sikkim, Gangtok, Tashiling-737103, Sikkim
19. Sh. BhimThatal, Director (Primary Edu.), State Project Director, (Samagra Shiksha), HRD Department, Tashling Secretariat Campus, Gangtok-737101, Sikkim

Copy to:

1. All Divisional Heads of ISSE Bureau
2. All Under Secretaries of ISSE Bureau
3. All TSG Consultants
4. NIC-with a request to upload minutes on portal

Copy to :

1. PPS to Secy(SE&L)
2. PPS to JS (SS-II)



(Tej Pal Singh)

Under Secretary to the Government of India)

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education and Literacy**

**Minutes of the meeting of the Project Approval Board held on 19<sup>th</sup> May, 2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 for the State of Sikkim.**

**1. Introduction:**

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2020-21 for the State of Sikkim was held on 19.05.2020. The list of participants who attended the meeting is attached at **Annexure-I**.

**2. Initiatives of the State:**

Sh. Maneesh Garg, Joint Secretary invited Sikkim to give a presentation on School Education in the State. Sh. G.P Upadhaya, Addl. Chief Secretary, School Education (Sikkim) gave a presentation which included the following major points:-

- State has introduced pre-primary classes in all Government schools. The Pre-primary Classroom teaching has been improved with the provision of trained teachers, Supply of materials and TLM, State specific guidebooks for teachers of KG classes and separate uniforms for KG Students.
- State has initiated Yoga as Curriculum in Education with 40 minute session in schools every day. State has bagged two gold medals in the National Yoga Olympiad at NCERT in 2018.
- Adolescence Education Programme was started by State which includes counselling of the parents about their girl children, programmes at schools for adolescence awareness and Skit, plays produced by SamagraShiksha for adolescence education.
- State has incorporated Organic Farming in school textbooks.
- The State has launched Reading Corner in all Government Schools where during free time students read reference books, local Newspapers, magazines and story books. The objective is to develop reading habit amongst the students.
- State has initiated "Print Rich Activities" in which Subject contents like alphabets; numerical numbers, multiplication tables, heavenly bodies, germination etc. are illustrated on the walls of school building.
- State also shared its best practices for encouraging inclusiveness among special children like Home Based Education, Therapy, Resource Room Activities, Distribution of Aids and Appliances, Sports activities.

A soft copy of the State's presentation is available at '[www.samagra.mhrd.gov.in](http://www.samagra.mhrd.gov.in)'.



3. **Review of Commitments and Expected Outcomes & Action Taken during 2019-20**

The progress made in implementing the commitments and expected outcomes given by the State in 2019-20 was reviewed and the status in respect of pending items is as under:-

Sl. No.	Commitment and Expected Outcomes	Action Taken	Comment of PAB 2020-21
1.	Department will ensure that all the private schools shall fulfill the norms as laid down in RTE Act, 2009. Registration of Private schools may be withdrawn on non-compliance of the provisions of the Act	The State has already notified the children belonging to (i) disadvantaged groups and (ii) weaker sections. Per child expenditure for 2019-20 has also been calculated. Decision for the implementation of the Section 12 (1) (c) of the RTE Act is still under consideration.	State was requested to expedite this.
2.	State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e. school.	Under Process	State was requested to complete the activity by July, 2020.

4. **Commitments for 2020-21**

- a. The State of Sikkim has secured a score of **751** in Performance Grading Index (PGI) and was placed in Grade II. State showed maximum improvement in category 1: Domain of Infrastructure and Facilities as compared to last year. The Domain-wise Gaps in 2018-19 as compared to 2017-18 are shown below:

Year	Category 1				Category 2	Total
	Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
2017-18	122	58	90	198	215	683
<b>GAP</b>	58	22	60	32	145	317
2018-19	122	68	117	204	240	751
<b>GAP</b>	58	12	33	26	120	249

**The following are the important action points for improvement in learning outcomes, infrastructure, equity & governance:**

#### **4.1.1 Category 1: Outcomes**

##### **4.1.2 Domain 1 – Learning Outcomes and Quality**

- Learning outcomes of the students, especially those studying in classes V to VIII, to be improved by conducting remedial classes before and after school hours by July, 2020. These remedial classes would be preceded by a pre-test to identify the weaker students/gaps in different areas and a post-test to assess the efficacy of the classes.
- For improving the learning outcome of Class 3 students, State to undertake learning enhancement programmes, activity based learning and projects on reading skills for the next academic session 2020-21.
- NISHTHA Training to be undertaken in respect of all Elementary and Secondary level teachers.
- Supply of Graded supplementary material to all Primary schools.
- The district wise NAS data is to be analysed to identify the gaps in learning outcomes and undertake Post-NAS activities and suitable remedial actions.
- Completion of Teacher exchange programme to improve the quality of teaching learning and sharing the report with the Ministry.

##### **4.1.3 Domain 2- Access**

- State to undertake special enrolment drive at the beginning of academic year to ensure that there is 100% enrolment in each district.
- Ensure 100% NER and retention rate at all levels i.e. Primary, Upper Primary, Secondary and Senior Secondary.

##### **4.1.4 Domain 3 – Infrastructure and Facilities**

- The State to implement the ICT scheme in schools by the academic year 2020-21.
- All Government Secondary schools to have integrated science labs with required facilities.
- All Government schools to have Book Banks/Reading Rooms/Libraries.
- Uniforms to be distributed on time in academic session 2020-21.

##### **4.1.5 Domain 4 – Equity**

- State need to focus to bridge the difference between Minorities and General Category's Transition Rate from Upper Primary to Secondary level.



- Identification of Children with Special Needs (CWSN) needs to be done by July 2020 through school/block level camps to be held in convergence with the Health Department.
- Focus on Awareness and Sensitization camps, environmental building programme, and Identification and Assessment camps for improving the enrolment of CWSN in schools.
- Focus on accessibility for CWSN by providing CWSN friendly toilets and ramps, resource room etc. in all school buildings by December, 2020.
- Seminars and workshops and community mobilization may be organized for sensitization on social issues during 2020-21.

#### 4.2.1 Category -2 Governance and Management

#### 4.2.2 Domain - 5 - Governance Processes

- Digital attendance system to be introduced for students and teachers and Photo-IDs to be provided to all the teachers.
- Ensure regular visit to schools and reporting by CRCs, Education Inspectors and Education officers.
- Under the twinning programme, schools need to be identified and activities to be conducted accordingly.
- State is conducting self-assessment of the schools through ShaalaShiddhi platform. It can be used to prepare school improvement plans before next academic year.

#### 5. Appraisal Issues/Commitments of the State for 2020-21

- Total enrolment decreased by 10% (9000 students) at Elementary level.
- Transition rate decreased by 15% at Secondary to Higher Secondary level (from 90.2 % to 75.0%).
- Civil Works:** At Elementary level, works for 1 ACR, 20 boys' toilets, 10 girls' toilets are yet to be completed. 218 ramp facilities and 64 CWSN toilets are yet to be started. State may take up these pending works on priority and ensure their completion in this year.

Item of Construction	Year	Approved	Completed	In-progress	Not started
<b>At Elementary level</b>					
Additional Classrooms	Up to 2019-20	605	604	1	0
Water		660	660	0	0
Ramp		436	218	0	218
Boys toilet		886	866	20	0
Girls Toilet		608	598	10	0
CWSN Toilet		137	73	0	64

		3447	3134	31	282
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Item of Construction	Year	Approved	Completed	In-progress	Not started
<b>At Secondary Level</b>					
<b>Construction of New School</b>	2013-2014	9	2	7	0
	2014-2015	5	0	5	0
	2015-2016	1	0	1	0
	2016-2017	1	0	1	0
	2017-2018	2	0	2	0
	<b>Total</b>	<b>18</b>	<b>2</b>	<b>16</b>	<b>0</b>
<b>Construction of Additional Class room</b>	2015-2016	3	0	3	0
	2018-2019	4	0	4	0
	<b>Total</b>	<b>100</b>	<b>93</b>	<b>7</b>	<b>0</b>
<b>Construction of Science Lab</b>	2015-2016	6	2	4	0
	2016-2017	7	0	7	0
	2017-2018	2	0	2	0
	2018-2019	4	0	4	0
	<b>Total</b>	<b>75</b>	<b>58</b>	<b>17</b>	<b>0</b>
<b>Construction of Computer Room</b>	2015-16	3	1	2	0
	2016-17	7	0	7	0
	<b>Total</b>	<b>62</b>	<b>53</b>	<b>9</b>	<b>0</b>
<b>Construction of Library Room</b>	2011-2012	20	19	1	0
	2015-2016	4	2	2	0
	2016-2017	9	0	9	0
	2017-2018	2	0	2	0
	2018-2019	3	0	3	0
	<b>Total</b>	<b>116</b>	<b>99</b>	<b>17</b>	<b>0</b>
<b>Construction of Art/Craft/Culture room</b>	2011-12	33	30	3	0
	2015-16	6	2	4	0
	2016-17	11	0	11	0
	2017-18	2	0	2	0
	2018-19	5	0	5	0
	<b>Total</b>	<b>144</b>	<b>119</b>	<b>25</b>	<b>0</b>

Item of Construction	Year	Approved	Completed	In-progress	Not started
Toilet Block	Upto 2017-18	67	60	0	7
	<b>Total</b>	<b>67</b>	<b>60</b>	<b>0</b>	<b>7</b>
Drinking Water	2015-16	4	1	3	0
	<b>Total</b>	<b>50</b>	<b>47</b>	<b>3</b>	<b>0</b>
Item of Construction	Year	Approved	Completed	In-progress	Not started
ICT at Elementary	2018-19	65	0	65	0
	2019-20	13	0	13	0
ICT at Secondary	2015-16	17	0	17	0
	2016-17	13	0	13	0
	2017-18	6	0	6	0
	2018-19	17	0	17	0
	2019-20	4	0	4	0
<b>Teacher Education</b>					
<b>Special Cells in SCERT</b>					
Science	2018-19	1	0	0	1
Mathematics	2018-19	1	0	0	1
Social Studies	2018-19	1	0	0	1
Education Technology/Computer	2018-19	1	0	0	1
Language/English Education	2018-19	1	0	0	1
<b>Total</b>		<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>
<b>Equipment in DIETs &amp; SCERT</b>					
SCERT	2018-19	1	0	0	1
DIETs	2018-19	3	0	3	0
<b>Total</b>		<b>4</b>	<b>0</b>	<b>3</b>	<b>1</b>
<b>Civil works, hostel facilities, etc. of the existing TEIs (SCERTs/DIETs/BITE)</b>					
SCERT	Upto-2017-18 (Under Erstwhile CSSTE)	4	0	1	3
<b>Repair and Maintenance</b>					
DIETs	2018-19	3	0	0	3
<b>Technology Support to TEIs (NR)</b>					
SCERT	2018-19	1	0	0	1
DIETs	2018-19	3	0	0	3
<b>Total</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>
Item of Construction	Year	Approved	Completed	In-progress	Not started



<b>Vocational Education</b>	2019-20	10	0	0	10
<b>KGBV (Type -II)</b>					
<b>West Sikkim</b>	2011-12	1	0	1	0

- d) **Implementation of Section 12 (1) (c):** State is yet to start Admission under Section 12 (1)(C) of RTE Act. State is yet to provide information regarding Private Unaided Schools, Specified Category of Schools and Seats Available in these schools under provision of Section 12 (1)(C). State may take action on this and provide the necessary information.
- e) **UDISE+:** State was requested to complete the data entry of all schools along with verification for UDISE+ 2019-20 and remove the discrepancies pointed out by NIC immediately for UDISE+ 2018-19.
- f) **PFMS:** All executing agencies and schools to be registered on PFMS portal.

#### **6. New Approaches 2020-21**

During the year 2020-21, new approaches are continued for enhancing the effectiveness of the scheme and making it more outcomes oriented and relevant to the present times. These new approaches aim to engage all administrators, schools, teachers and children in activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme.

##### **6.1 NISHTHA- Integrated Teacher Training Programme**

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level on 21st August, 2019 through an Integrated Teacher Training Programme called NISHTHA - National Initiative for School Heads' and Teachers' Holistic Advancement. The aim of this integrated teacher training programme was to build the capacities of around 42 lakh teachers and Heads of Schools, faculty members of SCERTs and DIETs and Block Resource Coordinators and Cluster Resource Coordinators. A total of 23,137 KRPs and SRPs and 16,99,931 School Heads and Teachers have been trained under NISHTHA in 2019-20. In this regard, given the positive feedback received from the States and UTs regarding the effectiveness of the NISHTHA training programme at the Elementary level particularly in terms of the effective transaction of comprehensive and well defined modules covering various aspects of teaching learning processes, it has been decided to launch **NISHTHA- Phase**



**II at the Secondary level** in order to have a coordinated and learning outcome based training programme. Teachers, Head Masters/Principals of Government and Government aided schools at Secondary level will be covered in NISHTHA Phase-II.

However, the present situation of COVID-19 has presented new challenges for face to face training and also several opportunities to innovate, revamp and technology integration in In-service Teacher Training. Therefore, it has been decided that this year remaining training of NISHTHA at Elementary level and NISHTHA Phase II training at Secondary level will be conducted online by the NCERT using high quality professionally made e-content following the four quadrant approach consisting of video, text, self-assessment and learn more.

In order to facilitate teachers to undertake online NISHTHA training, financial support upto Rs 1000/- per Teacher/KRP/SRP for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack will be provided to Government/Government aided teachers at Secondary level on reimbursement basis and subject to successful completion of the training course.

## **6.2 Special Initiatives under National campaigns:**

### **(a) Ek Bharat Shreshtha Bharat (EBSB)**

The following activities may be undertaken under the Ek Bharat Shreshtha Bharat initiative:-

- To foster national integration through linguistic, literary, cultural, sports, and other forms of people-to-people exchanges.
- Cultural diversity is to be celebrated through mutual interaction and reciprocity between students of different States and UTs.
- All the States and UTs have been paired. The paired States/UTs will delineate a set of activities they would carry out through the year.
- These activities include Ek Bharat Shreshtha Bharat Utsav, Talking Hour in morning assembly for news and information on paired State, Student's State Project Notebook, learning of alphabets and of folk songs, translation of proverbs and 100 sentences of paired State, inclusion of few pages in course book in the language of paired State, Know your Paired State, Ek Bharat Shreshtha Bharat School Report, Themed Display Board and Wall Magazine, State Day celebration of paired States, Cultural Competition on paired State, Essay competition, Drama



(on culture, history & tradition), Optional Classes on language of paired State, Literary Fest, Pledge on Important National Campaigns in the language of paired State and Ek Bharat Shreshtha Bharat annual report.

- The schools are required to maintain a report on activities conducted under “Ek Bharat Shreshtha Bharat” in the form of quarterly and annual school report.

(b) **Fit India Movement** : The following activities may be undertaken:-

- FIT India School Week
- Fitness Training for Teachers
- Annual Fitness Assessment of Students
- Recruitment of Physical Education Teachers and training the existing teachers in Schools
- A Month Wise activity calendar.
- Choose Fit India Blocks and Fit India Districts on the basis of suggested parameters.
- Daily Fitness Activities/ PT/Fitness session of 30 Minutes duration as a part of regular curriculum.
- Schools may utilize Government’s sports facilities available in their respective State. A list of Government’s sports facilities available in all the States/UTs has been shared with all the schools.
- Online **Fit India Active Day** daily sessions in coordination with CBSE and Fit India cell.
- All schools to participate in Fit India ratings

(c) **NagrikKartavyaPaalanAbhiyan :**

- Debates, essay competitions, cultural programs, quiz competitions, seminars and lectures etc. may be held at State, District and school levels.
- State level essay, debate and quiz competitions on Fundamental Duties and themes related to constitution may be organized across the State. The winners at State level may be suitably rewarded.
- Reading of Preamble and Fundamental Duties.



- Organizing Mock Parliament.
- Public messages on Fundamental Duties for dissemination among students and staff during the celebrations. Brochures, pamphlets and e-posters on Fundamental Duties may be prepared in Hindi, English and regional languages and distributed in schools among students.
- Effective utilization of Government/Organisation websites and MyGov platform to encourage citizen centric activities on the prescribed theme. Students may be encouraged to participate in online quiz/ Olympiad competitions being organized by MyGov.
- Invite eminent personalities from different walks of life to disseminate the message of Fundamental Duties.
- Talks by eminent lawyers and legal scholars on Fundamental Duties and related themes may be organised in schools.

**State is advised to make their own action plan and calendar for the academic year for these programmes and share the same with MHRD.**

**6.3 School Health Programme:** Government of India has launched "School Health Program" under Ayushman Bharat to strengthen health promotion and disease prevention, which encompasses comprehensive and evidence based health promotion in addition to offering age appropriate health education, health promotion activities, health screening, preventive services, documentation of health related data and better skills for emergency care.

The school health promotion activities are to be implemented in all the Government and Government-aided schools through the joint efforts and close coordination between Ministry of Health & Family Welfare and the Department of School Education & Literacy at all levels (Centre and State). The sessions may be preferably included in the time table and regular curriculum of the classroom teaching.

Two teachers, preferably one male and one female, in every school designated as "Health and Wellness Ambassadors" will be trained to transact health promotion and disease prevention in the form of interesting activities for one hour every week on Health and Wellness Day. These health promotion messages will also have bearing on improving health, hygiene and sanitary practices in the country as students will act as Health and Wellness Messengers in the society.



#### **6.4 COVID -19 Response: New Approaches for Ensuring safety and security in schools and Digital learning in view of the Covid-19 situation**

In the year 2020-21, the COVID-19 pandemic has caused an unprecedented public health emergency; affecting 210 countries and territories globally. The spread of COVID -19 has imposed national lockdown leading to nationwide closure of the educational institutes as India prepares to fight against the pandemic. Precautions are necessary to protect students and educational facilities from the potential spread of COVID-19 in school environment, while at the same time ensuring minimum disruption in learning.

For this, various interventions are needed to be realigned to manage the crisis with specific emphasis on learning processes and safety & security of children. The funding provided for various components under SamagraShiksha may be utilised to deal with the current situation based on the following guidelines:

##### **a) LEARNING PROCESSES:**

**Digital teaching learning process to be undertaken under Teacher training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components.**

##### **(i) Training of Teachers on Safety and e-learning aspects**

- Online NISHTHA training modules will be prepared for teacher training by NCERT.
- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc.
- Strategy for online training of teachers may be designed, where teachers are guided on teaching methodologies through live-streaming of online tutorials and MOOCs through NISHTHA and DIKSHA platform and NCERT webinars/lectures on Youtube.
- Teachers may be provided a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.

##### **(ii) Promotion of e-learning platforms**

- Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.



- **PRAGYATA guidelines prepared by the NCERT for online and digital education may be referred.**
- Academicians, NGOs, Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (**Vidyadaan**). The content to be further uploaded on DIKSHA after requisite curation and approvals by **SCERTs**.
- SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time – table) and number of hours of usage. **Guidelines should also include how study@home can be undertaken and daily or weekly timetables may be issued.**
- The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- **The planning of the access should be done such that no child is left behind. State/UT governments may ensure that learning content is accessible to the needs of CwSN.** In areas with low internet connectivity, Radio and TV may be used to reach the remotest location. **Use of mother tongue/local language may be enabled where possible.**
- A mechanism may be developed to provide textbooks and **Supplementary print materials to all children at home through Block Resource Persons and Cluster Resource Persons and also shared** with students through WhatsApp etc. to keep them engaged at home.
- Based on the alternative academic calendar prepared by NCERT, SCERT should make **specific academic plans for their schools including the planning for transaction of curriculum, formative and summative assessments.**
- There may be cases where parents / guardians are not in a position to support learning of students. **Adequate remedial measures should be adopted after opening of school accordingly.**

**b) SAFETY AND SECURITY OF CHILDREN**

**Funding under Media and Community Mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation to create awareness among the Students, parents and their role as stated below:**

**(i) Awareness on COVID-19**



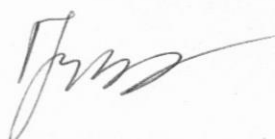
- ***Basic information about COVID-19 including its symptoms, complications, improving immunity, how it is transmitted and how to prevent transmission should be disseminated.***
- Parents should be sensitized and encouraged to play the role of a facilitator in their child's learning activity and safety, through SMCs, PTMs, Whatsapp or telephonic sessions by the teachers, electronic/mass media etc.
- Awareness about the fake information/myths must be ensured. The information should be from reliable sources like Ministry of Human Resource Development, Ministry of Health and Family Welfare, ICMR, WHO and UNICEF.
- Parents should be encouraged to take medical assistance in case of any symptoms and in case the child is sick, she / he should stay safe at home.
- Parents should notify the school of the child's absence and symptoms.
- Parents should follow and ask their child to follow good hygiene habits.

**(ii) Psychological support to their wards**

- Parents should be sensitized to respond to child's reactions in a supportive way and explain to them that they are having normal reactions to the present situation.
- Make use of Manodarpan portal and app along with telecounselling support for this purpose.
  - Counsellor (teacher) should be roped in for guidance and counselling.
  - Students should be guided to:
    - Undertake activities like painting, reading story books, writing stories, poems alongwith academics so that they can learn new skills or enrich their present skills.
    - Take break from watching, reading, or listening to social media news.
    - Take care of themselves by doing stretching, deep breathing exercises meditation and yoga.
    - Improve immunity by eating healthy, well-balanced meals, exercise regularly, getting plenty of sleep.
    - Spend time with family members.

**MHRD is developing comprehensive guidelines and modules in this regard and the same may be made available as part of their calendar by the State SCERTs/SIEs and DIETs.**

**c) School Sanitization under Composite School Grant and under Safety and Security at school Level.**



**(i) Safe School Operation, Sanitation and Quarantine (Physical Infrastructure)**

**a. Provision of basic facilities**

- Schools to ensure basic WASH facilities which includes separate washrooms for boys and girls, hand washing stations and safe drinking water facility for all.
- Ensure availability of essentials like soap, alcohol rub/hand sanitizer or chlorine solution, disinfection and cleaning material in the school.

**b. Sanitization of school facilities**

- Sanitization and disinfection should be conducted regularly covering all areas of the school campus and ensure air flow in indoor space.

WHO recommends use of sodium hypochlorite at 0.5% (equivalent 5000ppm) for disinfecting surfaces and 70% isopropyl alcohol for disinfection of small items and ensure appropriate equipment for cleaning staff.


*The States/UTs may converge with the health department for requisite support.*

**Key Points:**

- Detailed guidelines and modules on Covid-19 response is being framed by the Ministry which will be shared separately.
- Funding provided under Teacher Training, Learning Enhancement Programme, DIKSHA to be utilized for continuing the e-learning processes.
- Funds for Thermal Screening facilities in schools wherever required may be availed from the MMER/Composite School Grant.
- Funds under Community mobilization & SMC training may be utilized for creating awareness about various aspects of COVID-19 among SMCs, parents, children and society.
- Funds under Swachhta Action Plan component of Composite School Grant/Safety & Security can be utilized for sanitization of schools.

**7. Total Estimated Budget (2020-21)**

The estimates for the AWP&B for 2020-21 under Elementary Education, Teacher Education and Secondary Education are as under: -





## Final Estimated Budget 2020-2021

Head	Non-recurring (Spill-over)	Non-recurring (Fresh)	Recurring* (Fresh)	Total	Total(including MMER)
1	2	3	4	5 (3+4)	5 (2+3+4)
Elementary	338.85	269.2	6676.17	6945.37	7284.22
Secondary	3390.25	902.7	3071.4	3974.1	7364.35
Teacher Education	852.45	0	538.34	538.34	1390.79
<b>Total</b>	<b>4581.55</b>	<b>1171.9</b>	<b>10285.91</b>	<b>11457.81</b>	<b>16039.36</b>

\*Includes Programme Management (MMER)

### 8. Actual Releases by GoI during 2020-21

Against the above estimates, Central Government shall provide to the State Government, **Rs.122.4929 crore as its share (Rs. 61.7816 crore at elementary, Rs.54.0132 crore for secondary & senior secondary and Rs. 6.6981 crore for Teacher Education).** The State would contribute **Rs.13.61 crore as its State share** matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2020 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected by the State for 2020-21, the tentative share of recurring and non-recurring grants are given below:-

(Rupees in crore)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	60.0855	27.3946	1.5715	89.0516
Non-Recurring	1.6961	26.6186	5.1266	33.4413
<b>Total</b>	<b>61.7816</b>	<b>54.0132</b>	<b>6.6981</b>	<b>122.4929</b>

The Balance of the outlay (i.e. Rs.45.80 crore) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2020-21). Against the above Spill over, the committed liability of Department of SE&L is Rs. 22.89 crore (Rs.-0.72 crore for

**elementary, Rs. 18.49 crore for secondary and Rs. 5.12 crore under Teacher Education) keeping in view the total approvals and grants already released.**

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

- i) RTE entitlements
- ii) Quality initiatives including ICT, VE and TE
- iii) School Grants
- iv) Gender & Equity and inclusive education.
- v) Completion of pending civil works/spill over.

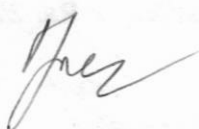
**There are likely to be savings in some States. Therefore, supplementary PAB meeting on the request of the State may be considered separately sometime in the month of October-November, 2020, for allocation of additional funds, based on the expenditure and requirement.**

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet this balance amount from its own resources including the additional funds devolved under the 14<sup>th</sup> Finance Commission.'

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2020-21.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education have been classified separately.

**The State should invariably provide Single Budget Head during 2020-21 and the nomenclature should be Samagra Shiksha. As Samagra Shiksha caters to various activities relating to RTE entitlements and other Elementary interventions as well**



as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.

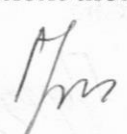
**9. Release of Funds:**

The release of funds under the scheme will be further guided by the instructions contained in MHRD D.O. letter No. 2-4/2019-IS-2 dated 15.05.2020 read with D.O. letter No. 25(13)/E.Coord/2020 dated 04.05.2020 from Dr. T.V. Somanathan, Secretary (Expenditure), Deptt. of Expenditure, Ministry of finance and the following conditions:

- a) State should release/transfer the central share to the State Implementing Society **within 15 days** of its receipt in the State Treasury.
- b) The State share should be released to the State Implementing Society **within 30 days** of the release of the central share.
- c) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment will be released to the eligible States during April-June, 2020.

**As regards the balance of funds to be released towards 1<sup>st</sup> instalment and 2<sup>nd</sup> instalment, the conditions to be fulfilled are as under:**

*The 1<sup>st</sup> Instalment would be released only after proposal for release of first instalment is received from State Government along with:*



- Approval of Annual Plans by PAB;
- Transfer of GOI share of previous year to SIS from State Treasury;
- Release of complete commensurate State share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.
- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary
- Confirmation of State towards provisions of matching State share in the State Budget for the current financial year.
- Provisional Expenditure Statement of the current year
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March 2020.

***The 2<sup>nd</sup> instalment would be released only after:***

- Request letter is received from State/UT for release of 2<sup>nd</sup> instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2020-21 for EE, SE and TE components. Expenditure statement should indicate the release of GoI share from previous instalment to SIS from Treasury.
- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2019-20 for EE, SE and TE components, alongwith consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.
- Statement showing cumulative status of State share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2019-20
- Statement showing details of outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.



- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching State share of 1st instalment by SIS.
- Physical progress report of Civil Works.
- Latest Annual Report.
- All procurement activities are to be carried out invariably through the GEM portal only.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for Elementary and Secondary due to different budget sub-heads. State/UT specific projects are shown separately for clarity and monitoring purposes. **State/UT will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes and monitoring mechanism for each activity which will help States and UTs in assessing their performance.

**10. Activity wise details and estimates approved:**

**1. Opening of New / Upgraded Schools**

An outlay of Rs. 460 lakh as per unit cost given below was estimated for opening of new/upgraded schools out of which Rs. 230 lakh was estimated for 02 new 1-Section Secondary schools and Rs. 230 lakh was estimated for 02 new Higher Secondary Schools with Science Stream.

(Rs. in lakh)			
Activity Master	Physical (Children)	Unit Cost	Financial
<b>Opening of New / Upgraded Schools - NR (Secondary)</b>			
1 Section School (Class IX - X)			
Total of Opening of New / Upgraded Schools - NR (Secondary)	2	115	230
<b>Opening of New / Upgraded Schools - NR (Hr. Secondary)</b>			
Higher Secondary School - Science Stream (XI - XII)	2	115	230
<b>Total of Opening of New / Upgraded Schools</b>			<b>460</b>



**Outcome:** This intervention would enable improve the Retention rate and Net Enrolment rate and the Transition rate in terms of PGI indicators 1.2.1, 1.2.4 and 1.2.6.(List of schools for up gradation are attached at **Annexure- II**)

## 2. Residential School / Hostels

For existing 01 hostel with capacity of 100 children each, an outlay of Rs. 37.65 Lakh was estimated for various items as per unit cost given below.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Residential Hostels - NR (Previous Year) (Capacity 100)</b>			
Bedding (new)	100	0.7	7
<b>Total of Residential Hostels - NR (Previous Year) (Capacity 100)</b>			<b>7</b>
<b>Residential Hostels - Recurring (Previous Year) (Capacity 100)</b>			
1 Head Cook	1	0.72	0.72
1 Warden	1	3	3
2 Assistant Cook	2	0.54	1.08
3 Part time teachers	3	0.6	1.8
Electricity / water charges	100	0.01	1
Food/lodging per child per month	100	0.18	18
Maintenance	100	0.0075	0.75
Medical care/contingencies	100	0.0125	1.25
Miscellaneous	100	0.0075	0.75
Physical / Self Defence Training	1	0.1	0.1
Stipend per child per month	100	0.012	1.2
Supplementary TLM, Stationery and other educational material	100	0.01	1
<b>Total of Residential Hostels - Recurring (Previous Year) (Capacity 100)</b>			<b>30.65</b>
<b>Total of Residential School / Hostels</b>			<b>37.65</b>

## 3. Strengthening of Existing Schools

An outlay of Rs. 540.3 lakh was estimated as per the unit cost given below for various infrastructure interventions under strengthening of schools at Elementary and Secondary level.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>			
BRC / URC	1	5	5
CWSN Toilets (Upto Class VIII)	133	0.3	39.9
Dilapidated Building (Primary)	1	70	70
Major Repair (Upto Class VIII)	15	4.2	63
Ramps and Handrails	217	0.3	65.1

<b>Total of Strengthening of Schools - NR (up to Highest Class VIII)</b>			<b>243</b>
<b>Strengthening of Existing Schools (IX - X) - NR</b>			
Art/Craft Room	2	19.3	38.6
Computer Room	1	19.3	19.3
Drinking Water	2	2.6	5.2
Library Room	1	22.3	22.3
<b>Total of Strengthening of Existing Schools (IX - X) - NR</b>			<b>85.4</b>
<b>Electrification in Schools (Secondary and Sr. Secondary) - NR</b>			
Solar Panel For School	53	3.3	174.9
Total of Electrification in Schools (Secondary and Sr. Secondary) - NR			<b>174.9</b>
<b>Repairing and Renovations (up to Highest Class X or XII) - NR</b>			
Major Repair	10	4.2	42
<b>Total of Repairing and Renovations (up to Highest Class X or XII) - NR</b>			<b>42</b>
<b>Total of Strengthening of Existing Schools</b>			<b>540.3</b>

Details of BRC/URC is at **Annexure III A**. List of Schools approved for CWSN toilets is at **Annexure B**. List of Schools approved for repair of Dilapidated Buildings is at **Annexure III C**. List of schools approved for major repair is at **Annexure III D** and approved list for ramps is at **Annexure III E**. For strengthening work, the list of approved Elementary schools is at **Annexure III F**. The list of schools approved for solar panel is at **Annexure G**.

**Outcome:** This would enable and facilitate the state in improvement in the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

#### 4. RTE Entitlements (Elementary)

- a) **Free Uniforms:** An outlay of Rs. 301.73 lakh was estimated for providing free uniforms to 50289 children at Elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of SamagraShiksha. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	24600	0.006	147.6
ST Boys	9737	0.006	58.422
SC Boys	2300	0.006	13.8
BPL Boys	13652	0.006	81.912
<b>Total</b>	<b>50289</b>		<b>301.73</b>

**Outcome:** 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

- b) Free Textbooks:** An outlay of Rs. 163.52 lakh was estimated as per the unit cost mentioned below for free textbooks at Elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Text Books (Class I - II)	8041	0.0025	20.1025
Text Books (Class III - V)	17002	0.0025	42.505
Text Books (Class VI - VIII)	25227	0.004	100.908
<b>Total</b>	<b>50270</b>		<b>163.52</b>

**Outcome:** 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

- c) Special Training for age appropriate admission of Out-of-School Children (OoSC):** An amount of Rs. 5.22 lakh (@ Rs. 6000 per child for 12 months) was estimated for age appropriate admission of 87OoSC through non-residential mode as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
<b>Special Training for OoSC - Non-Residential (Fresh)</b>			
12 Month (Non-Residential - Fresh)	87	0.06	5.22

**Outcome:** Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

5. **Media and Community Mobilization (Elementary):** An amount of Rs.9.675 lakh was estimated for Media and Community Mobilization activities @ Rs. 1500 per school. The funds for media & community mobilization may also be utilized for making members of the community aware about the safeguards required at the time of opening and running of schools to prevent any spread of COVID-19.



(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Elementary)</b>			
Media & Community Mobilization	645	0.015	9.675

#### 6. Training and meetings of SMC (Elementary)

An outlay of Rs. 19.35 lakh @ Rs 3000 per SMC per annum was estimated for training of 645 SMCs. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (SMC/SDMC)	Unit Cost	Financial
Training of SMC/ SDMC	645	0.03	19.35

#### **Outcome:**

The SMCs will hold quarterly meetings. This will also help to generate awareness about the scheme and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules are being prepared by MHRD that will be available in both offline and online modes.


7. Media & Community Mobilisation (Secondary): An amount of Rs. 2.97 lakh was estimated for Community Mobilization activities @ Rs. 1500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Secondary)</b>			
Media & Community Mobilization	198	0.015	2.97

#### 8. Training and Meetings of SMDCs (Secondary)

A total amount of Rs. 5.94 Lakh @ Rs.3000 per school per annum was estimated for training of 198 SMDCs. This includes provisions for conducting/convening of SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly.



(Rs. in lakh)

Activity Master	Physical (SMDC)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Secondary)</b>			
SMDC Training	198	0.03	5.94

**Outcome:**

The SMCs will hold quarterly meetings which will also help to generate awareness about the scheme.

9. **Quality Interventions:**

- a) **Learning Enhancement Programme/ Remedial Teaching (Elementary):** An amount of Rs.69.15 lakh as per the unit cost given below was estimated for covering 18666 students at Elementary level for remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
LEP (Class I-II)	8059	0.002	16.12
LEP (Class III-V)	4254	0.005	21.27
LEP (Class VI-VIII)	6353	0.005	31.765
<b>Total of LEP (class I - VIII)</b>	<b>18666</b>		<b>69.15</b>

- b) **Learning Enhancement Programme/Remedial Teaching (Secondary):** An amount of Rs.43.805 lakh @ Rs 500 per child was estimated for providing LEP/Remedial teaching for covering 8761 students at Secondary level. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
LEP (Class IX - XII)			
Remedial Teaching	8761	0.005	43.805

**Outcome:** The interventions at (a) and (b) above will help in improving the learning outcomes of identified children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6.

- c) Composite School Grant (Elementary):** An outlay of Rs.139.5 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 645 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class VIII)</b>			
School Grant - (Enrol 1- 15)	240	0.125	30
School Grant -(Enrol >15 - 100 )	375	0.25	93.75
School Grant - (Enrol > 100 and <= 250 )	27	0.5	13.5
School Grant - (Enrol > 250 and <= 1000 )	3	0.75	2.25
<b>Total of Annual Grant (up to Highest Class VIII)</b>	645		<b>139.5</b>

- d) Composite School Grant (Secondary):** An outlay of Rs. 120 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 198 schools including 10% for Swachhta Action Plan. These funds should be utilized for the replacement of non-functional school equipment and for incurring other recurring costs, etc., as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class X or XII)</b>			
School Grant -(Enrol >15 - 100 )	12	0.25	3
School Grant - (Enrol > 100 and <= 250 )	98	0.5	49
School Grant - (Enrol > 250 and <= 1000 )	80	0.75	60
School Grant - (Enrol > 1000)	8	1	8
<b>Total Annual Grant (up to Highest Class X or XII)</b>	198		<b>120</b>

**Outcome:** This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

e) **Library Grant (Elementary):** An amount of Rs. 42.15 lakh as per unit cost given below was estimated for library grant in 571 elementary schools.

(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>Library (Upto Highest Class VIII)</b>			
Composite Elementary Schools (I - VIII)	170	0.1	22.1
Primary School (I - V)	401	0.05	20.05
<b>Total of Library</b>	<b>571</b>		<b>42.15</b>

f) **Library Grant (Secondary):** An amount of Rs. 33.7 lakh as per unit cost given below was estimated for library grant in 198 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Library (upto Highest Class XII)</b>			
Composite Secondary Schools (Class I - X)	118	0.15	17.7
Composite Senior Secondary Schools (Class I - XII)	80	0.2	16
<b>Total of Library (upto Highest Class XII)</b>	<b>198</b>		<b>33.7</b>

- The funds for both (e) and (f) should be utilized in accordance with the detailed guidelines issued by MHRD on 03.10.2018 **and amended vide guidelines dated 21.1.2020.**

**Best stories and best initiatives developed by States and UTs will be recognized and rewarded**

**Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

g) **Rashtriya Avishkar Abhiyan (Elementary):** An outlay of Rs. 24.02 lakh as per unit cost given below was estimated for Rashtriya Aavishkar Abhiyan (RAA). **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.



(Rs. in lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>RashtriyaAvishkarAbhiyan (Elementary)</b>			
Exposure visit outside State	1101	0.02	22.02
Quiz Competition	4	0.5	2
<b>Total</b>	<b>1105</b>		<b>24.02</b>

**Outcome:** This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

- h) Rashtriya Avishkar Abhiyan (Secondary):** An amount of Rs. 35.69 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities such as Science exhibitions; quiz Competitions/Book Fair, Visits to higher institutions etc. **State is requested to provide UDISE code of selected schools within two months where these activities will be carried out.** The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>RashtriyaAavishkarAbhiyan (Secondary)</b>			
Exposure visit outside State	783	0.02	15.66
Maths Kit	128	0.01	2.44096
Quiz Competition	4	0.5	2
Science Exhibition / Book Fair	4	1.0	4
Science Kit	90	0.10	9.8523
Study Trip for Students to Higher Institutions (Within States)	866	0.002	1.732
<b>Total</b>	<b>1978</b>		<b>35.69</b>

**Outcome:** This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

- i) Sports and Physical Education (Elementary):** An outlay of Rs. 37.05 lakh as per unit cost given below was estimated for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class VIII)</b>			
Sports & Physical Education (Primary Schools)	401	0.05	20.05

Sports & Physical Education (Upper Primary Schools )	170	0.1	17
<b>Total</b>	<b>571</b>		<b>37.05</b>

- j) **Sports and Physical Education (Secondary):** An amount of Rs. 49.5 lakh @ Rs. 25000 was estimated for sports & physical education at 118 Secondary and 80 Senior Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class XII)</b>			
Sports & Physical Education (Secondary)	118	0.25	29.5
Sports & Physical Education (Sr. Secondary)	80	0.25	20
<b>Total</b>	<b>198</b>		<b>49.5</b>

The utilization of the funds for sports and physical education at paras (i) and (j) above needs to be in accordance with the detailed guidelines issued by MHRD on 24.12.2018. The following points need to be kept in mind:

- Age appropriate sports equipment for Government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may, if they so desire, procure items from beyond this list subject to its actual requirement being certified by the Head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

**Outcome:** The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.



**k) Assessment at State and National level :**

**Assessment at State level (Elementary):** An amount of **Rs. 5.44 lakh** was estimated to conduct training programme and TA/DA provision of Field Investigators for National Achievement Survey in 2020 for Classes 3, 5 and 8 .

Activity Master	Physical (Schools)	Unit Cost	Financial
Assessment at State level	4	1.36	5.44

**Assessment at State level (secondary) :** An amount of **Rs. 2.56 Lakh** is estimated to conduct training programme and TA DA provision of Field Investigators for National achievement survey in 2020 for Class 10.

Activity Master	Physical (Schools)	Unit Cost	Financial
Assessment at State level	4	0.64	2.56

**(l) School Safety Programme (Elementary):** An outlay of Rs.102.52 lakh @ Rs.1000 per teacher was estimated for school safety and security activities including encouraging teachers to function as the first level counsellors for dissemination of basic information about Covid-19 and enabling them to provide digital/online/mobile based education. Further, an amount of Rs. 2.85 lakh @ Rs. 500/- per school was estimated for safety and security measures for children in every school in this regard.

Activity Master	Physical	Unit Cost	Financial
<b>(Recurring)</b>			
Orientation Programme for Teachers on Safety and Security	10252 (teachers)	0.01	102.52
Fund for Safety and Security at School Level	570 (schools)	0.005	2.85
<b>Total</b>			<b>105.37</b>

**(m) School Safety Programme (Secondary) :** An outlay of Rs. 32.16 lakh @Rs.1000 per teacher was estimated for school safety and security activities including encouraging teachers to function as the first level counsellors for dissemination of basic information about Covid-19 and enabling them to provide digital/online/mobile based education. Further, an amount of 0.99 lakh @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.



(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>(Recurring)</b>			
Orientation Programme for Teachers on Safety and Security	3216 (teachers)	0.01	32.16
Fund for Safety and Security at School Level	198 (schools)	0.005	0.99
<b>Total</b>			<b>33.15</b>

**(n) Support at Pre-Primary Level (Elementary):** At pre-school level, support is provided for TLM to children, designing of State specific curriculum in alignment with NCERT curriculum, training of pre-primary teachers and for school readiness programme. An amount of Rs. 710.68 lakh as per unit cost given below was estimated for support for pre-primary classes in Primary schools in the State.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Pre-Primary (Recurring)</b>			
Support at Pre-Primary Level	765	0.929	710.685

**(o) ICT and Digital Initiatives (Elementary & Secondary):** An amount of Rs.359.2 lakh as per detail given below was estimated for ICT and Digital Initiatives. It includes non-recurring and recurring cost of newly approved 3 schools and recurring cost of 78 previous schools at Elementary level (*Annexure IV*), recurring cost of previously running 57 Secondary/Higher Secondary schools and Non Recurring and Recurring cost of one new Secondary/ Hr. Secondary school.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>ICT and Digital Initiatives (up to Highest Class VIII) - NR</b>			
Digital Hardware cost	3	6	18
Operating System / Software	3	0.2	0.6
Furniture	3	0.2	0.6
<b>Total of ICT and Digital Initiatives (up to Highest Class VIII) - NR</b>			<b>19.2</b>
<b>Recurring Components (ICT &amp; Digital Initiatives upto Highest Class VIII)</b>			
Recurring Cost (ICT & Digital Initiatives) (New)	3	2.4	7.2
Recurring Cost (ICT & Digital Initiatives)	78	2.4	187.2



(Previous Year)			
<b>Total of Recurring Components (ICT &amp; Digital Initiatives upto Highest Class VIII)</b>			<b>194.4</b>
<b>Digital Hardware &amp; Software (upto Highest Class XII) - NR</b>			
<b>Digital Hardware</b>	1	6	6
<b>Furniture</b>	1	0.2	0.2
<b>Operating System / Softwares</b>	1	0.2	0.2
<b>Total of Digital Hardware &amp; Software (upto Highest Class XII) - NR</b>			<b>6.4</b>
<b>Recurring Components (ICT &amp; Digital Initiatives upto Highest Class XII)</b>			
Recurring Cost (ICT & Digital Initiatives) (New)	1	2.4	2.4
Recurring Cost (ICT & Digital Initiatives) (Previous Year)	57	2.4	136.8
<b>Total of Recurring Components (ICT &amp; Digital Initiatives upto Highest Class XII)</b>			<b>139.2</b>
<b>Total of ICT and Digital Initiatives</b>			<b>359.2</b>

The utilization of these funds needs to be in accordance with the detailed guidelines issued by MHRD. **All purchases from central fund should be made through GEM to ensure effective prices and standardized equipments.**

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- The funds may be utilised for setting up ICT labs/ smart classrooms/virtual classrooms.
- Teachers should be encouraged to make use of e-learning platforms like DIKSHA, E-Pathshala, Swayam, SwayamPrabha, NROER, NISHTHA, O-labs etc.
- Teachers to be encouraged to contribute content to DIKSHA Portal created by SCERT.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off linked to the State server must be put in place.



- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a Government approved free firewall.

**Outcome:** The number of Secondary/Higher Secondary schools having ICT coverage will increase. This will improve PGI indicator No. 1.3.3.

**p) In-service Training for Teachers, Head Teachers (Secondary):** An amount of Rs. 14.85 lakh was estimated @ Rs 1000 per teacher for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack for Government/Government aided teachers at Secondary level on reimbursement basis and subject to successful completion of the training.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>In-Service Training (IX - X)</b>			
Language Teachers Under NISHTHA	267	0.01	2.67
Math Teachers Under NISHTHA	202	0.01	2.02
Science Teachers Under NISHTHA	402	0.01	4.02
Social Science Teachers Under NISHTHA	599	0.01	5.99
<b>Total of In-Service Training (IX - X)</b>			<b>14.7</b>
<b>Training of Resource Persons &amp; Master Trainers (Secondary)</b>			
KRPs Math Training Under NISHTHA State level	2	0.01	0.02
KRPs Social Science Training Under NISHTHA State level	6	0.01	0.06
KRPs Language Training Under NISHTHA State level	3	0.01	0.03
KRPs Science Training Under NISHTHA State level	4	0.01	0.04
<b>Total of Training of Resource Persons &amp; Master Trainers (Secondary)</b>			<b>0.15</b>
<b>Total of Training for In-service Teacher and Head Teachers</b>			<b>14.85</b>

**Outcome:** This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PGI 2.1.18 and 2.1.20.

**q) Academic support through BRC/URC&CRC - Strengthening of CRCs - Mobility support to CRCs:**



- **Each Cluster Resource Coordinator** will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas, the CRC will have five schools while in urban areas this can go upto 10 schools.
- Cluster Resource Coordinator would visit the schools and provide onsite academic support and Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.
- BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.
- State had reported that the 32 BRC Coordinators salary proposal was included under Cluster Resource Coordinators salary head in the PMS. As per the norms, 1 Cluster Resource Centre (CRC) has to be established per Cluster with provision of 1 Cluster Resource Coordinator per CRC. State has 108 Clusters and all have been established. Hence, salary was recommended for 108 Cluster Resource Coordinators (one for each Cluster) and 31 BRCs coordinators against the vacant posts of Block Resource persons.
- An outlay of Rs. 1257.68 lakh was estimated for Academic support through BRC/URC & CRC including Rs. 626.59 lakh for BRC/URC and Rs.878.66 lakh for CRCs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Provision for BRCs/URCs</b>			
Contingency Grant	31	0.5	15.5
Furniture Grant	31	1	31
Maintenance Grant	31	0.2	6.2
Meeting, TA	31	0.3	9.3
Salary for 1 Accountant-cum-support staff	31	1.32	40.92
Salary for 1 Data Entry Operator in position	31	1.32	40.92
Salary for 1 MIS Coordinator in position	31	1.58	48.98
Salary for Resource Persons for CWSN	53	1.58	83.74
Salary for Resource Persons at BRC	54	1.84	99.36
Salary of BRC Coordinator	31	7.986	247.566
TLE/TLM Grant	31	0.1	3.1
<b>Total of Provision for BRCs/URCs</b>			<b>626.59</b>
<b>Provisions for CRCs</b>			

Activity Master	Physical	Unit Cost	Financial
Contingency Grant	108	0.08	8.64
Meeting, TA	108	0.01	1.08
Mobility Support for CRC(Strengthening of CRC)	645	0.01	6.45
Salary for CRC Coordinator (one)	108	7.986	862.488
<b>Total of Provisions for CRCs</b>			<b>878.66</b>
<b>Total of Academic support through BRC/URC/CRC</b>			<b>1257.68</b>

**Outcome:** The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

**r) Constitution of Youth Club and Eco Club: Youth and Eco Clubs (Elementary)**

- Youth and Eco Clubs to be constituted in all schools.
- Youth Clubs to utilise idle school resources like
  - playgrounds and sports equipment
  - libraries, music and art rooms and
  - Auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.
- Utilize playing fields and libraries after normal school hours and during holidays etc.
- Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
- They can utilise parents, retired Government employees, retired teachers to coach children and spend time with them.
- The Principal / Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be assigned as a nodal person on rotation basis who would stay back after school hours to facilitate the youth club activities.

To constitute youth and eco clubs for the students for various activities such as debates, music, arts, reading, physical activities etc. an amount of Rs. 45.55 lakh was estimated for 401 stand-alone Primary and 170 composite Elementary schools.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club (Standalone Primary only schools)	401 (Schools)	0.05	20.5
Youth & Eco Club (Elementary)	170 (Schools)	0.15	25.5
<b>Total</b>			<b>45.55</b>

**s) Youth & Eco-Clubs (Secondary):** An amount of Rs.29.7 lakh was estimated for 198 number of Secondary/Higher Secondary schools to constitute youth and eco clubs for the students for various activities such as debates, music, arts, reading, physical activities etc., as per guidelines at para (o) above.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Youth & Eco Club	198	0.15	29.7

**Outcome: Youth Club** will help in utilizing the idle school infrastructure in particular, playing fields, sports equipment and libraries after school hours for productive activities which will help students pursue their own interests and develop self-confidence as they explore their talents. This would also improve enrolment as well as retention. This is covered under PGI indicator No. 1.2.5 & 1.2.7.

**The eco-clubs** in the schools would create a platform for experiential learning enabling understanding concepts of science & technology, bio-medical knowledge. This is covered under PGI indicator No. 1.2.5 and 1.2.7.

**t) Rangotsav:** Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education. The objective is:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.
- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities:
  - Kala Utsav
  - Role Play Competition
  - Band Competition
  - Music Teacher Competition
  - Folk dance competition

Focus at Elementary level will be on joyful learning. For joyful learning **Rs. 8.00 lakh** per State/UT has been estimated for Elementary classes. Competitions may be organized for Secondary/Higher Secondary classes for which the following approvals were given:

**(i) Band Competition:** An amount of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.

**(ii) Kala Utsav:** An amount of Rs. 8.00 lakh was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. In lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
Kala Utsav	4	2	8

**u) Quality Intervention- Other State Specific Activities:**

**a) Quality component (Secondary)** An amount of Rs.25.69 lakh was estimated for the innovative activities (project based) under this component including:

(i) **Shaala Siddhi:** An amount of Rs.1.188 lakh was estimated for conducting Shala Siddhi evaluation for 198 Governments and Government aided Secondary and Senior Secondary schools.

(ii) **Teacher Exchange programme:** An amount of Rs.6.5 lakh @ Rs.1000 per school was estimated for 65 teachers of all 4 districts to exchange the ideas and understand good pedagogy which will help in improving the quality of teaching and learning.

(iii) **Talent Search at school level** : An amount of Rs. 8 lakh @ Rs.2 lakh for 4 districts was estimated for the said activity.

(iv) **Yoga Project:** An Amount of Rs. 10 lakh@ Rs. 2.5 for yoga project.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality components (Secondary &amp; Sr. Secondary)</b>			
Shaala Siddhi	198	0.006	1.188
Teacher Exchange programme	65	0.1	6.5
Talent Search at school level	4	2	8
Yoga Project	4	2.5	10
<b>Total</b>			<b>25.69</b>

**b) Innovative Activities (Secondary):** An amount of Rs. 19.8 lakh was estimated for the innovative activities (project based) under this component.

**(i) Organic Farming:** An amount of Rs.19.8 lakh @ Rs. 4.95 per district.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>			
Organic Farming	4	4.95	19.8

**Outcome:** Improve quality of education at Secondary/Higher Secondary level. This is covered under PGI indicator No. 1.2.5 & 1.2.7.

**c) Innovative Activities (Elementary)** An amount of Rs.209.0 lakh was estimated for the innovative activities (project based) under this component including:

**(i) Ek Bharat Shresth Bharat:** An amount of Rs. 4.00 lakh @ Rs. 4 lakh per district for conducting various activities as issued by MHRD in its guidelines.

**(ii) Little Tinker Programme:** An amount of Rs. 180 lakh @ Rs. 3000/-per school was estimated for twining of schools for 60 Elementary schools.

**(iii) Programme for Improving Quality of Learning in Mathematics:** An amount of Rs. 25 lakh was estimated for this activity.

(Rs. In lakh)

Activity Master	Physical(Schools)	Unit Cost	Financial
<b>Project Innovation (Elementary)</b>			
EK BHARAT SHRESTH BHARAT	4	1	4
Little Tinker Programme	60	3	180
Programme for Improving Quality of Learning in Mathematics	1000	0.025	25
<b>Total</b>			<b>209</b>

**Outcome:** Improve quality of education at Elementary level. This is covered under PGI indicator NO. 1.2.5 & 1.2.7.

**d) Quality component (Elementary):** An amount of Rs.569.635 lakh was estimated for the innovative activities (project based) under this component including:

- (i) **Shaala Siddhi:** An amount of Rs.3.87 lakh was estimated for conducting Shaala Siddhi evaluation for 645 Government and Government aided Elementary schools @ Rs.600 per school.
- (ii) **Community Radio:** An amount of Rs.480 lakh @ Rs.15.00 lakh per block was estimated for Community Radio Stations.
- (iii) **Online Learning Platform:** An amount of Rs. 71.7651 lakh @ Rs.0.36245 lakh for 198 schools was estimated for up-gradation of existing software and Performance Tuning, Development of Online Classroom Module, Question Bank Module, Teacher's Quiz Module etc.
- (iv) **Project for Yoga and winter Football Coaching :** An Amount of Rs. 14 lakh @ Rs.3.50 lakh for 4 districts was estimated for the said activity.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality components (Elementary)</b>			
Community Radio	32	15.00000	480
Online Learning Platform	198	0.36245	71.7651
Project for Yoga and winter Football Coaching	4	3.50000	14
Shaala Siddhi	645	0.00600	3.87
<b>Total</b>			<b>569.635</b>

#### **10) Gender & Equity:**

- a. **Kasturba Gandhi Balika Vidyalaya (KGBV):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from Upper Primary to Senior Secondary level and to ensure smooth transition of girls from Elementary to Secondary and up to Class XII wherever possible.

#### **KGBV - Type - II (Recurring) (Previous Year) (Classes VI -X)**

An outlay of **Rs. 76.32 lakh** was estimated as per the unit cost given below for Type II KGBV in West District.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>KGBV - Type - II (Recurring) (Previous Year) (Classes VI -X)</b>			
1 Full time Accountant	1	1.20000	1.2
1 Head Cook	1	0.72000	0.72



1 Head Teacher	1	3.00000	3
1 Warden	1	3.00000	3
2 Assistant Cook	2	0.54000	1.08
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	0.60000	1.2
4 - 5 Fulltime teachers	5	2.40000	12
Capacity Building	1	0.10000	0.1
Electricity / Water Charges	230	0.01000	2.3
Fooding / Lodging per child per month	230	0.16500	37.95
Maintenance	230	0.00750	1.725
Medical care / Contingencies	230	0.01250	2.875
Miscellaneous	230	0.00613	1.4099
P.T.A.	230	0.00200	0.46
Physical / Self Defence	1	0.10000	0.1
Preparatory Camps	1	0.07000	0.07
Specific Skill training	230	0.01000	2.3
Stipend per child per month	230	0.01100	2.53
Supplementary TLM, Stationery and other educational material	230	0.01000	2.3
<b>Total of KGBV - Type - II (Recurring)</b>			<b>76.32</b>

**c) Self-Defence Training:** Self-defence training instils self confidence amongst girls and helps to promote girls' education particularly their transition to Secondary and Higher Secondary level and to reduce the drop-out rate. Through self-defence techniques, girls are taught to increase their core strength. In dire situations, one is not required to have a particular dress to defend and save oneself, instead, a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funds for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or other State Government schemes.

**(i) Elementary:** An outlay of Rs. 32.85 lakh @ Rs. 3000/- per school per month was estimated for 3 Months training in self-defence for girls of 365 Elementary schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Self Defence Training (up to Highest Class VIII)</b>			
Self Defence Training (Upto Class VIII)	365	0.09	32.85

**(ii) Secondary:** An amount of Rs. 17.82 lakh @ Rs. 3000/- per school per month was estimated for Self-Defence training in 198 Secondary/Higher Secondary Government schools having girl enrolment.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Project- Girls Empowerment (Secondary)</b>			
Training to all girls in Self Defence	198	0.09	17.82

**Outcome:** This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

**d) Project for Girl Empowerment: (Primary )**

**(i) Beti Bachao Beti Padhao:** An amount of Rs.18.3 lakh was estimated for 366 proposed Primary schools.

**(ii) Support to SC students under DR. Ambedkar Scholarship:** An amount of Rs 168 lakh was estimated for 48 Students for merit based scholarships. State is advised to disburse scholarship timely to support SC students through DBT mode and ensure there is no duplication with any other scholarship scheme.

(Rs. In lakh)

Activity Master	Physical (Schools & students)	Unit Cost	Financial
<b>Project for girl empowerment: (Primary )</b>			
Beti Bachao Beti Padhao	366	0.05	18.3
Support to SC students under DR. Ambedkar Scholarship	48	3.5	168
<b>Total</b>			<b>186.3</b>

**e) Special Projects of Equity (Secondary):**

**(i) Menstrual Health and Management:** An amount of Rs.131.124 lakh for 196 schools was estimated for Menstrual Health and Management under recurring component and an amount of Rs. 6.00 lakh was estimated for installing vending machines and incinerators in total 20 schools.

The following programmes were proposed for Menstrual Health and Management.

- Wide awareness/sensitization programmes on MHM to girls, boys and parents.
- Strengthening school health facilities (waste management, soaps, bins, buckets, detergents, changing rooms etc.)
- Skilful management of making home sanitary pads and maintenance.
- Organising adolescents forums in schools where students can openly discuss and participate in issues of MHM with experts from Health and Social Welfare Departments
- Session Talks with NGOs dealing with adolescent and MHM issues.
- Hold debates on educative MHM topics to widen their knowledge about the subject they need to deal from Age 12 onwards.
- Teacher Training and sensitization on MHM
- Issuance of a Menstrual Hygiene Management Planner Hand Book to each girl student.

(Rs. In lakh)

<b>Activity Master</b>	<b>Physical (Schools)</b>	<b>Unit Cost</b>	<b>Financial</b>
Menstrual Health and Management – Recurring	196	0.669	131.124
Sanitary pad Vending & incinerator machines ( NR)	20	0.3	6.00
<b>Total</b>			<b>137.124</b>

List of schools approved for sanitary pad Vending & incinerator machines is given at **Annexure V**

**(ii) Adolescent Programme:** An amount of Rs 11.85 lakh was estimated for adolescence programme for 79 schools and creating awareness about Science subjects among girls.



(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Adolescent Programme for Girls Students	79	0.15	11.85

**Outcome:** This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

### **11) Inclusive Education:**

- a) **Elementary:** An amount of Rs. 142.65 lakh as per unit costs given below was estimated for various activities (Students Oriented) at Elementary level for 831 Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, Braille books & large print books and provision of escort allowances, etc. This includes Rs. 114.48 lakh which was estimated for support of salary/honorarium of 53 Special Educators in position. An amount of Rs. 7.54 lakh was estimated for stipend to CWSN girls and may look into the same to ensure their coverage.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Inclusive Education (up to Highest Class VIII) :831 CWSN</b>			
Assistive Devices, Equipments and TLM	373	0.005	1.865
Braille Stationary Material (Inc. Embossed Charts, globes etc.)	27	0.005	0.135
Escort Allowance	600	0.01	6
Identification and Assessment (Medical Assessment Camps)	31	0.136	4.216
In-service Training of Special Educators	53	0.03	1.59
Orientation of Principals, Educational administrators, parents / guardians etc.	31	0.12	3.72
Salary (Previous Special Educators)	53	2.16	114.48
Sports Events & Exposure Visits	31	0.1	3.1
Stipend for Girls	377	0.02	7.54
<b>Total</b>			<b>142.65</b>

- b) **Secondary:** An amount of Rs. 48.18 lakh as per unit cost given below was estimated for various activities (Students Oriented) at Secondary level for 174 Children with Special Needs such as identification and assessment camps, distribution of aids & appliances, sports & Exposure visit and provision of escort allowances, etc. An amount of Rs. 1.76 lakh was estimated for stipend to CWSN girls.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Inclusive Education (Student Oriented Components) (up to Highest Class X or XII) 174 no. of CWSN</b>			
Assistive Devices, Equipments and TLM	176	0.005	0.88
Escort Allowance	174	0.015	2.61
Sports & Exposure Visit	31	0.05	1.55
Stipend for Girls	88	0.02	1.76
<b>Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>			<b>6.8</b>
<b>Inclusive Education (Recurring) (Upto Highest Class - XII)</b>			
In-service Training of Special Educators	6	0.03	0.18
Salary (New Special Educators )	20	1.5	30
Salary (Previous Special Educators)	6	3	18
<b>Total</b>			<b>48.18</b>
<b>Total of Inclusive Education (Upto Highest Class - XII)</b>			<b>197.63</b>

**Outcome:** The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

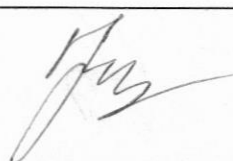
### **12) Vocational Education (Secondary):**

The aim of introducing Vocational Education in schools is to prepare educated and employable youth. Under Vocationalisation of School Education, vocational courses are introduced along with academic subjects from classes 9 to 12. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

An amount of Rs. 2079.27 lakh as given below was estimated for support for Vocational Education towards recurring and non-recurring cost for 194 existing Schools. The State may refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Recurring Support VE - Existing</b>			
Assessment and Certification Cost (Existing)	9204	0.006	55.224
Cost of providing Hands Training Students (Existing)	194	0.6	116.4
Financial Support for Resource Persons (Existing)	194	0.63	122.22
Financial Support for Vocational Teacher/ Trainer (Existing)	462	2.41	1113.42



In-service Training of VE - Teachers (5 - Days) - (Existing)	304	0.025	7.6
Office Expenses / Contingencies for School (Existing)	194	1.64	318.16
Raw material grant for new school per course (Existing)	194	1.125	218.25
<b>Total of Recurring Support VE - Existing</b>			<b>1951.27</b>
<b>Addition of VE Course in Existing Schools - NR</b>			
Tools, Equipment & Furniture (Existing Schools)	64	2	128
<b>Total of Addition of VE Course in Existing Schools - NR</b>			<b>128</b>
<b>Total of Vocational Education at Secondary and higher Secondary</b>			<b>2079.27</b>

**Outcome:** The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

List of existing approved schools for Vocational Education for which second course has been added is at **Annexure VI**

**13. Teacher Education:** An amount of Rs.538.34 lakh was estimated for the Teacher Education component. The following activities are part of the said component:

- a) **Programme & Activities and Faculty Development:** An amount of Rs. 115 lakh as per unit cost given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as exposure visits, short-term profession courses, etc.

(Rs. in lakh)

Activity Master	Physical (No. of DIET)	Unit Cost	Financial
<b>Program &amp; Activities including Faculty Development of Teacher Educators</b>			
Program & Activities (DIET)	3	20	60
Program & Activities (SCERT)	1	30	30
Specific programme for Research activities (SCERT)	1	10	10
Specific projects for Research activities (DIET)	3	5	15
<b>Total</b>			<b>115</b>

**Outcome:**

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.

- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

- b) **DIKSHA (National Teacher Portal):** An amount of Rs. 39.52 lakh was estimated for capacity building on creation and usage of digital contents on DIKSHA.

(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
<b>DIKSHA (National Teacher Portal)</b>			
Capacity building and Training for Teachers, Educators and State officials for usage of DIKSHA	173	0.025	4.325
Content Creation for Energized Textbooks	312	0.1	31.2
Creation and Curation of Digital Teaching learning material for uploading on DIKSHA	1	4	4
<b>Total</b>			<b>39.52</b>

- c) **Annual Grants to TEIs:** An amount of Rs. 95.00 lakh as per unit cost given below for DIETs/SCERT was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Annual Grant for TEIs</b>			
DIETs	3	20	60
SCERT	1	35	35
<b>Total of Annual Grant for TEIs</b>			<b>95</b>

**Outcome:** State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

- d) **Salaries of Teacher Educators (TEIs):** An amount of Rs. 288.81 lakh was estimated for Central support for salary of Teacher Educators restricted to 60% of the salary of the filled up posts for 22 Academic and 9 Para Academic posts in one DIET and 14 Academic posts in SCERT as per unit cost given below :

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Teachers Educators Salary in TEIs (Academic Posts)</b>			
DIETs	31	5.4	168.4695

SCERT	14	8.6	120.344
<b>Total of Annual Grant for TEIs</b>			<b>288.81</b>

**14) Salary of Teachers:** An amount of Rs.1812.36 lakh was estimated as support for teacher salary as per norms of the Scheme. The State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers - only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionality as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

Activity Master	Physical	Unit Cost	Financial
<b>Teacher Salary (HMs/Teachers)</b>			
<b>Teacher Salary - (Elementary)</b>			
Primary Teachers- Existing, in position	118	1.8	212.4
Primary Teachers- Existing, in position (Regular)	126	1.8	226.8
<b>Total of Teacher Salary - (Elementary)</b>			<b>439.2</b>
<b>Upper Primary Teachers (Contractual) - (Elementary)</b>			
Any other (Contractual)	40	1.8	72
Art Education	108	0.84	90.72
Head Teachers for Upper Primary in position	41	3	123
Health and Physical Education	108	0.84	90.72
Languages	52	2.4	124.8
Science and Mathematics	41	2.4	98.4
Social Studies	41	2.4	98.4
Work Education	108	0.84	90.72
<b>Total of Upper Primary Teachers (Contractual) - (Elementary)</b>			<b>788.76</b>
<b>Upper Primary Teachers (Regular) - (Elementary)</b>			
Science and Mathematics			
Social Studies	52	2.4	124.8



Total of Upper Primary Teachers (Regular) - (Elementary)	52	2.4	124.8
<b>Total of Upper Primary Teachers (Regular) - (Elementary)</b>			<b>249.6</b>
<b>Staff for Previous Year Schools (Secondary)</b>			
Head Masters	18	3.6	64.8
Subject Teacher	90	3	270
<b>Total of Staff for Previous Year Schools (Secondary)</b>			<b>334.8</b>
<b>Total of Teacher Salary (HMs/Teachers)</b>			<b>1812.36</b>

### **15. MIS**

An outlay of Rs.2.54 lakh @ Rs. 2/-per student was estimated for MIS/UDISE+ activities.

(Rs. In lakh)

<b>Activity Master</b>	<b>Physical (Students)</b>	<b>Unit Cost</b>	<b>Financial</b>
<b>Monitoring of the Scheme</b>			
Management Information System (UDISE +)	127052	0.00002	2.54104

### **16. Programme Management**

An outlay of Rs. 544.298 lakh @ 5% against total outlay was estimated for Programme Management (MMER).

(Rs. In lakh)

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
<b>Program Management (MMER) (I - XII)</b>			
Program Management (MMER) (I - XII)	1	544.298	544.298

### **17. Spill Over**

An amount of Rs.4581.55 lakh as Spill over under various activities under Elementary Education (Rs.338.85 lakh), Secondary Education (Rs.3390.25 lakh) and Teacher Education (Rs.852.45 lakh) was estimated with the condition that all pending activities should be completed during this year 2020-21. The detail is enclosed at **Annexure- VII**.

### **18. Costing Sheet**

The details of State consolidated item-wise estimate for 2020-21 is at **Annexure- VIII**.

The meeting ended with a vote of thanks to the Chair.

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### List of Participants

1. Smt. Anita Karwal, Secretary , D/o SE&L, MHRD- Chairperson
2. Sh. ManeeshGarg, Joint Secretary, D/o SE&L, MHRD
3. Sh. PremPrakash Gupta, Deputy Secretary, D/o SE&L, MHRD
4. Sh. G.P. Upadhyaya, Addl. Chief Secretary, HRDD, Govt. of Sikkim
5. Sh. BhimThatal, SPD, SamagraShiksha, Govt. of Sikkim
6. Dr. Rabin Chhetri, Director, SCERT, Govt. of Sikkim
7. Sh. SurkiBhutia, JD, SCERT, Govt. of Sikkim
8. Sh. K. Inbaraj, Joint Director, SS, Govt. of Sikkim
9. Ms ArtiPanchal, Consultant- TSG, Edcil, MHRD



## List of Schools approved for up-gradation at Secondary School

SN	District	School	UDISE code
1	East	Burtuk SS	11040300901
2	west	Rumbuk JHS	11020500601

## List of Schools approved for up-gradation at Higher Secondary School (Science stream)

SN	District	School	UDISE code
1	East	Aho Shanti SS	11040100101
2	East	Lingtam SS	11040401001

## Annexure: III A

Augmentation facility for BRC- Name of BRC- Mangalbaria BRC, District Name: West Sikkim

## Annexure: III B

## List of Schools approved for CWSN Toilet at Elementary level

S.No	District	UDISE	School Name
1	EAST SIKKIM	11040800801	RANGPO BAZAR JHS
2	EAST SIKKIM	11040301201	C.S. RAI JHS ARITHANG
3	EAST SIKKIM	11040400201	RONGLI JHS
4	EAST SIKKIM	11040302901	RONGNECK JHS
5	EAST SIKKIM	11040300901	BURTUK JHS
6	EAST SIKKIM	11040302301	LUMSEY JHS
7	EAST SIKKIM	11040500105	RHENOCK JHS
8	EAST SIKKIM	11041100501	PARAKHA JHS
9	EAST SIKKIM	11040301301	LINGDING JHS
10	EAST SIKKIM	11040102501	PAKYONG JHS
11	EAST SIKKIM	11040702301	SINGBEL JHS
12	EAST SIKKIM	11040602801	BIRKUNA JHS
13	NORTH SIKKIM	11010102003	RANGRANG JUNIOR HIGH SCHOOL
14	EAST SIKKIM	11040900104	ADAM POOL JHS
15	EAST SIKKIM	11040801401	ZITLANG JHS
16	EAST SIKKIM	11041000301	TUMLABONG JHS

S.No	District	UDISE	School Name
17	EAST SIKKIM	11040801601	CHEURIBOTEY JHS
18	EAST SIKKIM	11040800301	SAJONG JHS
19	EAST SIKKIM	11040304001	4 TH MILE JHS
20	EAST SIKKIM	11040102801	DUGA LAKHA JHS
21	EAST SIKKIM	11040602101	SAKYONG CHISOPANI JHS
22	EAST SIKKIM	11040700101	KAMBAL JHS
23	NORTH SIKKIM	11010102701	NAMOK JHS
24	EAST SIKKIM	11040102102	BERING JHS
25	EAST SIKKIM	11040103601	NIMTAR JHS
26	EAST SIKKIM	11040700901	RAKDONG TINTEK JHS
27	EAST SIKKIM	11040301502	L. NANDOK JHS
28	EAST SIKKIM	11040103901	DAMALAKHA JHS
29	EAST SIKKIM	11040700201	PHALAIHADARA JHS
30	EAST SIKKIM	11040701403	SURYODAYA JHS
31	EAST SIKKIM	11040303001	BHUSUK JHS
32	NORTH SIKKIM	11010104702	RALAK UPS
33	EAST SIKKIM	11040404402	RHENOCK KHAMDONG JHS
34	EAST SIKKIM	11040602301	DOCHUM JHS
35	EAST SIKKIM	11040801901	SINGLEBONG JHS
36	EAST SIKKIM	11040901101	PERBING JHS
37	EAST SIKKIM	11040101302	TAZA JHS
38	EAST SIKKIM	11040604501	SAKYONG NAMGEYTHANG JHS
39	EAST SIKKIM	11040300902	LOWER BHUTUK
40	EAST SIKKIM	11040102701	GANCHUNG JHS
41	EAST SIKKIM	11040303201	NAMONG JHS
42	EAST SIKKIM	11041000201	SAMLICK MARCHAK JHS
43	NORTH SIKKIM	11010303101	TUMLONG UPS
44	NORTH SIKKIM	11010401101	LINGZYA UPS
45	NORTH SIKKIM	11010102602	THIBUK UPS
46	EAST SIKKIM	11040305601	PANGTHANG JHS
47	EAST SIKKIM	11040701001	TUMIN NAMRANG JHS
48	EAST SIKKIM	11040900701	THAMI DARA JHS
49	EAST SIKKIM	11040500201	RESHI PS
50	EAST SIKKIM	11040302103	Middle Syari Pry School
51	NORTH SIKKIM	11010401901	NAMPRICK UPS
52	NORTH SIKKIM	11010403901	SANGTOK UPS
53	EAST SIKKIM	11040300301	GAUCHARAN J.HS
54	EAST SIKKIM	11040605201	SIMICK LINGZEY JHS
55	EAST SIKKIM	11040400106	POSAKEY PS
56	EAST SIKKIM	11040603101	BADONG THANGSING PS
57	EAST SIKKIM	11040802301	UPPER SUMIN JHS
58	EAST SIKKIM	11040303101	CHONGEY TAR PS
59	EAST SIKKIM	11040900103	REY MINDU JHS

S.No	District	UDISE	School Name
60	NORTH SIKKIM	11010200207	SARCHOCK JHS
61	EAST SIKKIM	11040300501	SAURENI J.H.S
62	EAST SIKKIM	11040802201	SUMIN MANGTHANG JHS
63	EAST SIKKIM	11040603301	LINGDONG PS
64	NORTH SIKKIM	11010400602	LINGTHEM UPS
65	EAST SIKKIM	11040701201	TUMIN DHANBARI
66	EAST SIKKIM	11040100901	PACHEY SAMSING PS
67	EAST SIKKIM	11040700501	TINTEK MARCHAK PS
68	EAST SIKKIM	11040305803	NAMPONG JHS
69	EAST SIKKIM	11041000501	CHUBA JHS
70	EAST SIKKIM	11041000701	SANG KHOLA PS
71	EAST SIKKIM	11040800501	KUMREK PS
72	EAST SIKKIM	11040402101	NORTH REGU JHS
73	EAST SIKKIM	11040803501	KAMEREY PS
74	EAST SIKKIM	11040900901	KATUK VIDHAYA SAGAR PS
75	NORTH SIKKIM	11010301801	PHAMTAM JHS
76	EAST SIKKIM	11040802001	SAKHU KHANI PS
77	NORTH SIKKIM	11010401301	SALIM PAKYAL
78	EAST SIKKIM	11040900802	LOWER LUIING PS
79	EAST SIKKIM	11040305602	PANGTHANG SAP
80	EAST SIKKIM	11040800101	OKHERBOTEY PS
81	EAST SIKKIM	11040404201	THUNGSUNG PS
82	NORTH SIKKIM	11010102301	NAMPATAM PS
83	NORTH SIKKIM	11010400901	LINGDEM PS
84	EAST SIKKIM	11040404301	M. ARITAR
85	NORTH SIKKIM	11010100101	NADAY PS
86	EAST SIKKIM	11040603201	DIPU DARA PS
87	EAST SIKKIM	11040802104	SAWNEY PS
88	EAST SIKKIM	11041100102	RIKYAP PS
89	EAST SIKKIM	11040100801	BASHILIKA PS
90	EAST SIKKIM	11040400401	CHANGEYLAKHA PS
91	EAST SIKKIM	11040401701	DODACHEN PS
92	EAST SIKKIM	11041000102	MARCHAK CHUTEN
93	EAST SIKKIM	11041001101	BEYONG PS
94	EAST SIKKIM	11041001201	TIRKUTAM PS
95	NORTH SIKKIM	11010102501	UPPER MANGSHILLA PS
96	EAST SIKKIM	11040500301	RUNG DUNG PS
97	EAST SIKKIM	11040302201	SAMDUR PS
98	EAST SIKKIM	11040400207	CHUNNBHATTI PS
99	EAST SIKKIM	11040402201	DOKCHEN PS
100	EAST SIKKIM	11040701101	TUMIN BARANG
101	EAST SIKKIM	11040701802	CENTRAL PATUK PS
102	EAST SIKKIM	11041000601	CHUJA MARTAM PS

S.No	District	UDISE	School Name
103	NORTH SIKKIM	11010300102	BAKCHA PS
104	EAST SIKKIM	11040400301	SISNEY PS
105	NORTH SIKKIM	11010200309	MUNSHITHANG PS
106	EAST SIKKIM	11040101101	KAPUTHANG PS
107	EAST SIKKIM	11040101202	TAKSONG KAIZLEY
108	EAST SIKKIM	11040101301	TITRIBOTEY PS
109	EAST SIKKIM	11040401301	PASTING PS
110	EAST SIKKIM	11040404401	UPPER KHAMDONG PS
111	EAST SIKKIM	11040701901	PATUK KOKALEY PS
112	EAST SIKKIM	11040900301	SAZONG TIMPEM PS
113	EAST SIKKIM	11041001801	ZINGLA PS
114	NORTH SIKKIM	11010200305	PEGONG PS
115	NORTH SIKKIM	11010302701	RAMTHANG PS
116	EAST SIKKIM	11040100102	AHO YANGTAM PS
117	EAST SIKKIM	11040103902	KAIYONG PS
118	EAST SIKKIM	11040400501	LOWER DALAPCHAND PS
119	EAST SIKKIM	11040500103	TARPIN SAALGHARI
120	EAST SIKKIM	11040700801	TINTEK CHUBA PS
121	EAST SIKKIM	11040701301	MACHALAKHA PS
122	EAST SIKKIM	11040900401	CHINZEY PS
123	EAST SIKKIM	11041000401	NAMIN DHURBA
124	NORTH SIKKIM	11010102601	LOWER MANGSHILLA PS
125	NORTH SIKKIM	11010402801	BARFOK PS
126	EAST SIKKIM	11040102502	KARTOK PS
127	EAST SIKKIM	11040404002	AGRI GOAN PS
128	EAST SIKKIM	11040604601	RABDANG CHOTANG PS
129	NORTH SIKKIM	11010300101	GAIKHANA PS
130	EAST SIKKIM	11040700203	LAXMI NIKETAN PS
131	EAST SIKKIM	11040900102	R/ KAYATHANG PS
132	EAST SIKKIM	11040901403	RANKA RAIGAON PS
133	EAST SIKKIM	11041100401	LOSSING PS

**Annexure: III C**

**List of Schools approved for Dilapidated Buildings at Elementary level**

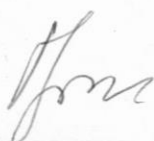
Sl. No.	District	Block	Village	School Name	UDISE Code
1	North	Kabi	Bop	Bop Primary School	11010200306

**Annexure: III D****List of Schools approved for Major Repair at Elementary level**

Sl. No.	District	School Name	UDISE Code
1	WEST	Khorong PS	11020107001
2	WEST	Karbitang Pry School	11020106901
3	SOUTH	GURUNGOAN JHS	11030117302
4	SOUTH	NAMLUNG JHS	11030204301
5	SOUTH	SATAM SAMRUK JHS	11030700701
6	SOUTH	MANGLEY SINCHUTHANG JHS	11030303001
7	NORTH	Bringbong PS	11010403501
8	NORTH	Taryang PS	11010404301
9	NORTH	Passingdong SS	11010401701
10	EAST	Lungchok PS	11040400102
11	EAST	Kambal JHS	11040700101
12	EAST	Thungsung Ps	11040404201
13	EAST	Kopibari JHS	11040301101
14	EAST	Gaucharan JHS	11040300301
15	EAST	TuminNamrang JHS	11040701001

**Annexure: III E****List of Schools approved for Ramp at Elementary level**

S.No	District	UDISE	School Name
1	NORTH SIKKIM	11010200205	BITCHU PS
2	NORTH SIKKIM	11010302302	TADONG PS
3	EAST SIKKIM	11040103201	LOWER KADAMTAM PS
4	NORTH SIKKIM	11010300301	LONGBOO PS
5	NORTH SIKKIM	11010201001	THENG PRIMARY SCHOOL
6	NORTH SIKKIM	11010301401	LABI RANGDAM PS
7	NORTH SIKKIM	11010301901	MOLOM PS
8	NORTH SIKKIM	11010401703	4TH MILE PS
9	EAST SIKKIM	11040300302	DARINGLINGZEY PS
10	EAST SIKKIM	11040401901	NIMACHEN PS
11	NORTH SIKKIM	11010200103	CHATTEN PS
12	NORTH SIKKIM	11010301601	MEN RONGONG PS
13	EAST SIKKIM	11040400701	KATARBOTEY PS
14	NORTH SIKKIM	11010200306	BOP PS
15	EAST SIKKIM	11040305301	SOTAK P.S
16	NORTH SIKKIM	11010302303	PHODONG GUMPA PS



S.No	District	UDISE	School Name
17	EAST SIKKIM	11040102101	LOWER BERING PS
18	EAST SIKKIM	11040400105	GANGYAP PS
19	EAST SIKKIM	11040605001	THANSING PS
20	EAST SIKKIM	11040802502	UPPER LINGCHEY PS
21	NORTH SIKKIM	11010401001	LAVEN PS
22	NORTH SIKKIM	11010403001	MANGZING PS
23	EAST SIKKIM	11040303701	THEGU PS
24	EAST SIKKIM	11040400901	CHANDANEY PS
25	EAST SIKKIM	11040605101	SUBITHANG PS
26	EAST SIKKIM	11040700603	RAKDONG SOPKEY
27	EAST SIKKIM	11040803201	UPPER PACHAK PS
28	NORTH SIKKIM	11010201701	RAMOM PRIMARY SCHOOL
29	EAST SIKKIM	11040303301	MERUNG PS
30	EAST SIKKIM	11040603001	BENG THANG SING PS
31	EAST SIKKIM	11040700701	SAMTHAR PS
32	EAST SIKKIM	11040702001	TORIBARI PS
33	EAST SIKKIM	11040801101	SAMSING SUNTALEY PS
34	EAST SIKKIM	11040900601	DOKSING PS
35	EAST SIKKIM	11041100601	TOKCHI PS
36	NORTH SIKKIM	11010300501	LINGCHOM PS
37	NORTH SIKKIM	11010402501	PENTONG PS
38	NORTH SIKKIM	11010403501	BRINGBONG PS
39	EAST SIKKIM	11040103301	UPPER KADAMTAM
40	EAST SIKKIM	11040302102	NIMTHANG PS
41	EAST SIKKIM	11040401601	LAMTEN PS
42	EAST SIKKIM	11040800201	BUDANG P S
43	EAST SIKKIM	11041101101	ANKUCHEN PS
44	NORTH SIKKIM	11010100201	MEYONG PS
45	NORTH SIKKIM	11010400701	NOAM PANANG PS
46	NORTH SIKKIM	11010403802	PHEEDANG PS
47	NORTH SIKKIM	11010403804	LINGTYANG PS
48	NORTH SIKKIM	11010404101	LUM PS
49	EAST SIKKIM	11040101402	TAKSANG PS
50	EAST SIKKIM	11040304101	10 MILE P.S JN RD
51	EAST SIKKIM	11040305506	Selep Tank Primary School
52	EAST SIKKIM	11040900501	MAHABIR PS
53	NORTH SIKKIM	11010402001	LINGKOO PS
54	EAST SIKKIM	11040400801	DEOLING PS
55	EAST SIKKIM	11040401401	BOUCHEN PS
56	EAST SIKKIM	11040402002	PACHA SARASWATI
57	EAST SIKKIM	11040801801	KHANI GAON PS
58	EAST SIKKIM	11041001401	NAZITAM PS
59	EAST SIKKIM	11041001501	MARTAM LINGTAM PS



S.No	District	UDISE	School Name
60	EAST SIKKIM	11041100301	LATUK PS
61	EAST SIKKIM	11041101001	D.MANPUR PS
62	NORTH SIKKIM	11010404301	TARYANG PS
63	EAST SIKKIM	11040400102	CHUJACHEN LUNGCHOK PS
64	EAST SIKKIM	11040400103	LOK DARA PS
65	NORTH SIKKIM	11010200311	SHIPGYER PS
66	NORTH SIKKIM	11010300801	GAIREE PS
67	EAST SIKKIM	11040303401	YALLI PS
68	EAST SIKKIM	11040305401	NAVEY PS
69	EAST SIKKIM	11040605301	DONGEY THANG PS
70	EAST SIKKIM	11040700102	L- KAMBAL PS
71	EAST SIKKIM	11040901001	PHENZONG PS
72	EAST SIKKIM	11041100801	TEENKHARKA PS
73	NORTH SIKKIM	11010300101	GAIKHANA PS
74	EAST SIKKIM	11040700203	LAXMI NIKETAN PS
75	EAST SIKKIM	11040900102	R/ KAYATHANG PS
76	EAST SIKKIM	11040901403	RANKA RAIGAON PS
77	EAST SIKKIM	11041100401	LOSSING PS
78	NORTH SIKKIM	11010102601	LOWER MANGSHILLA PS
79	NORTH SIKKIM	11010402801	BARFOK PS
80	EAST SIKKIM	11040102502	KARTOK PS
81	EAST SIKKIM	11040404002	AGRI GOAN PS
82	EAST SIKKIM	11040500802	L. SUDUNG LAKHA PS
83	EAST SIKKIM	11040604601	RABDANG CHOTANG PS
84	NORTH SIKKIM	11010200305	PEGONG PS
85	NORTH SIKKIM	11010302701	RAMTHANG PS
86	EAST SIKKIM	11040100102	AHO YANGTAM PS
87	EAST SIKKIM	11040103902	KAIYONG PS
88	EAST SIKKIM	11040500103	TARPIN SAALGHARI
89	EAST SIKKIM	11040700801	TINTEK CHUBA PS
90	EAST SIKKIM	11040701301	MACHALAKHA PS
91	EAST SIKKIM	11040900401	CHINZEY PS
92	EAST SIKKIM	11040901201	BARBING PS
93	EAST SIKKIM	11041000401	NAMIN DHURBA
94	EAST SIKKIM	11041100103	PHERI PS
95	NORTH SIKKIM	11010200309	MUNSHITHANG PS
96	EAST SIKKIM	11040101101	KAPUTHANG PS
97	EAST SIKKIM	11040101202	TAKSONG KAIZLEY
98	EAST SIKKIM	11040101301	TITRIBOTEY PS
99	EAST SIKKIM	11040401301	PASTING PS
100	EAST SIKKIM	11040404401	UPPER KHAMDONG PS
101	EAST SIKKIM	11040701901	PATUK KOKALEY PS
102	EAST SIKKIM	11040900301	SAZONG TIMPEM PS

S.No	District	UDISE	School Name
103	EAST SIKKIM	11041001801	ZINGLA PS
104	EAST SIKKIM	11040700803	TINTEK SARASWATI PS
105	NORTH SIKKIM	11010102103	MALLING PS
106	EAST SIKKIM	11040302201	SAMDUR PS
107	EAST SIKKIM	11040400207	CHUNNBHATTI PS
108	EAST SIKKIM	11040402201	DOKCHEN PS
109	EAST SIKKIM	11040701101	TUMIN BARANG
110	EAST SIKKIM	11040701802	CENTRAL PATUK PS
111	EAST SIKKIM	11041000601	CHUJA MARTAM PS
112	NORTH SIKKIM	11010102501	UPPER MANGSHILLA PS
113	NORTH SIKKIM	11010300701	TINGDA PS
114	EAST SIKKIM	11040500301	RUNG DUNG PS
115	EAST SIKKIM	11041001101	BEYONG PS
116	EAST SIKKIM	11041001201	TIRKUTAM PS
117	EAST SIKKIM	11040100801	BASHILIKA PS
118	EAST SIKKIM	11040400401	CHANGEYLAKHA PS
119	EAST SIKKIM	11040401701	DODACHEN PS
120	EAST SIKKIM	11041000102	MARCHAK CHUTEN
121	NORTH SIKKIM	11010100101	NADAY PS
122	EAST SIKKIM	11040603201	DIPU DARA PS
123	EAST SIKKIM	11040802104	SAWNEY PS
124	EAST SIKKIM	11041100102	RIKYAP PS
125	NORTH SIKKIM	11010102301	NAMPATAM PS
126	NORTH SIKKIM	11010400901	LINGDEM PS
127	EAST SIKKIM	11040404301	M. ARITAR
128	EAST SIKKIM	11040404201	THUNGSUNG PS
129	EAST SIKKIM	11040800101	OKHERBOTEY PS
130	EAST SIKKIM	11040305602	PANGTHANG SAP
131	EAST SIKKIM	11040900802	LOWER LUING PS
132	EAST SIKKIM	11040802001	SAKHU KHANI PS
133	EAST SIKKIM	11040803501	KAMEREY PS
134	EAST SIKKIM	11040900901	KATUK VIDHAYA SAGAR PS
135	EAST SIKKIM	11040800501	KUMREK PS
136	EAST SIKKIM	11041000701	SANG KHOLA PS
137	EAST SIKKIM	11040100901	PACHEY SAMSING PS
138	EAST SIKKIM	11040700501	TINTEK MARCHAK PS
139	EAST SIKKIM	11040603301	LINGDONG PS
140	EAST SIKKIM	11040303101	CHONGEYTAR PS
141	EAST SIKKIM	11040400106	POSAKEY PS
142	EAST SIKKIM	11040603101	BADONG THANGSING PS
143	EAST SIKKIM	11040302103	Middle Syari Pry School
144	EAST SIKKIM	11040500201	RESHI PS
145	EAST SIKKIM	11040300902	LOWER BHUTUK

S.No	District	UDISE	School Name
146	NORTH SIKKIM	11010403101	GNON SANGDONG UPS
147	EAST SIKKIM	11041001701	BURUNG JHS
148	NORTH SIKKIM	11010401301	SALIM PAKYAL
149	NORTH SIKKIM	11010301801	PHAMTAM JHS
150	EAST SIKKIM	11040402101	NORTH REGU JHS
151	EAST SIKKIM	11040305803	NAMPONG JHS
152	EAST SIKKIM	11041000501	CHUBA JHS
153	EAST SIKKIM	11040701201	TUMIN DHANBARI
154	NORTH SIKKIM	11010400602	LINGTHEM UPS
155	EAST SIKKIM	11040802201	SUMIN MANGTHANG JHS
156	EAST SIKKIM	11040300501	SAURENI J.H.S
157	EAST SIKKIM	11040900103	REY MINDU JHS
158	NORTH SIKKIM	11010401901	NAMPRICK UPS
159	NORTH SIKKIM	11010403901	SANGTOK UPS
160	EAST SIKKIM	11040300301	GAUCHARAN J.HS
161	EAST SIKKIM	11040605201	SIMICK LINGZEY JHS
162	EAST SIKKIM	11040605401	PATUK CHANDEYJHS
163	NORTH SIKKIM	11010102602	THIBUK UPS
164	EAST SIKKIM	11040305601	PANGTHANG JHS
165	EAST SIKKIM	11040701001	TUMIN NAMRANG JHS
166	EAST SIKKIM	11040900701	THAMI DARA JHS
167	NORTH SIKKIM	11010401101	LINGZYA UPS
168	NORTH SIKKIM	11010303101	TUMLONG UPS
169	EAST SIKKIM	11040102505	RAI GAON
170	EAST SIKKIM	11040102701	GANCHUNG JHS
171	EAST SIKKIM	11040303201	NAMONG JHS
172	EAST SIKKIM	11041000201	SAMLICK MARCHAK JHS
173	EAST SIKKIM	11040101302	TAZA JHS
174	EAST SIKKIM	11040604501	SAKYONG NAMGEYTHANG JHS
175	EAST SIKKIM	11040500901	MULUKEY JHS
176	EAST SIKKIM	11040901101	PERBING JHS
177	NORTH SIKKIM	11010104702	RALAK UPS
178	EAST SIKKIM	11040404402	RHENOCK KHAMDONG JHS
179	EAST SIKKIM	11040602301	DOCHUM JHS
180	EAST SIKKIM	11040801901	SINGLEBONG JHS
181	EAST SIKKIM	11040303001	BHUSUK JHS
182	EAST SIKKIM	11040701403	SURYODAYA JHS
183	EAST SIKKIM	11040700201	PHALACHADARA JHS
184	EAST SIKKIM	11040103901	DAMALAKHA JHS
185	EAST SIKKIM	11040301502	L. NANDOK JHS
186	EAST SIKKIM	11040700901	RAKDONG TINTEK JHS
187	NORTH SIKKIM	11010102701	NAMOK JHS
188	EAST SIKKIM	11040102102	BERING JHS

S.No	District	UDISE	School Name
189	EAST SIKKIM	11040103601	NIMTAR JHS
190	NORTH SIKKIM	11010102801	SWAYEM UPS
191	EAST SIKKIM	11040700101	KAMBAL JHS
192	EAST SIKKIM	11041001001	MARTAM YANGTHANG JHS
193	EAST SIKKIM	11040102801	DUGA LAKHA JHS
194	EAST SIKKIM	11040602101	SAKYONG CHISOPANI JHS
195	EAST SIKKIM	11040304001	4 TH MILE JHS
196	EAST SIKKIM	11040103801	BHASMEY JHS
197	EAST SIKKIM	11040800301	SAJONG JHS
198	NORTH SIKKIM	11010100401	PAKSHEP UPS
199	EAST SIKKIM	11040801601	CHEURIBOTEY JHS
200	EAST SIKKIM	11040801401	ZITLANG JHS
201	EAST SIKKIM	11041000301	TUMLABONG JHS
202	EAST SIKKIM	11040900104	ADAM POOL JHS
203	NORTH SIKKIM	11010102003	RANGRANG JUNIOR HIGH SCHOOL
204	EAST SIKKIM	11040602801	BIRKUNA JHS
205	EAST SIKKIM	11040700301	RALEY KHESEY JHS
206	EAST SIKKIM	11040702301	SINGBEL JHS
207	EAST SIKKIM	11040102501	PAKYONG JHS
208	EAST SIKKIM	11040301301	LINGDING JHS
209	EAST SIKKIM	11041100501	PARAKHA JHS
210	EAST SIKKIM	11040500105	RHENOCK JHS
211	EAST SIKKIM	11040300901	BURBUK JHS
212	EAST SIKKIM	11040302301	LUMSEY JHS
213	EAST SIKKIM	11040301101	UPPER SYARI JHS
214	EAST SIKKIM	11040302901	RONGNECK JHS
215	EAST SIKKIM	11040400201	RONGLI JHS
216	EAST SIKKIM	11040301201	C.S. RAI JHS ARITHANG
217	EAST SIKKIM	11040800801	RANGPO BAZAR JHS

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**Annexure: III F****List of Schools approved for Strengthening of Secondary Schools**

Sl. No.	District	Block	School Code	School Name	Art Room	Library Room	Computer Room
1	EAST	Rakdong	11040701401	TUMIN	1	0	1
2	EAST	Ranka	11040901401	RANKA	1	0	0
3	EAST	Khamdong	11040603601	SONAMATIMEMORIAL	0	1	0
				Total	2	1	1

**List of Schools approved for Drinking Water at Secondary level**

Sl. No.	District	School Name	UDISE Code
1	East	Dickhu SSS	11040700601
2	East	Samdong SSS	11040700401

**Annexure: III G****List of Schools Approved under Solar PV**

S.No	UDISE Code	School Name
1.	11020101701	CHUMPONG SS
2.	11020102101	LANGANG SS
3.	11020102601	RIMBIK SS
4.	11020200101	MANGASARI SS
5.	11020201001	DODAK SS
6.	11020201801	TIMBURBONG SS
7.	11020202901	PAKKIGOAN SS
8.	11020300601	DEYTHANG SS
9.	11020300701	HATHIDHUNGA SS
10.	11020300901	RINCHENPONG SS
11.	11020400401	KHANDU SS
12.	11020400601	BEGHA SS
13.	11020400701	BONGTEN SS
14.	11020400801	MUKRUNG SS
15.	11020400901	SOPAKHA SS
16.	11020401101	MILLING SS
17.	11020404501	SARDONG SS
18.	11020500301	OKHREY SS
19.	11020500501	TIKPUR SS
20.	11020600201	GERETHANG SS



S.No	UDISE Code	School Name
21.	11020600701	GOVT. SEC. SCHOOL MELLI ACHING
22.	11020700101	BERMIOK MARTAM SS
23.	11020700401	LOWER BERMIOK SS
24.	11020800201	GANGYAP SS
25.	11020800301	KARJEE SS
26.	11020800401	LABDANG SS
27.	11020900201	CHUMBONG SS
28.	11020900302	GELLING SS
29.	11020900501	KAMLING SS
30.	11020901101	SAWALIGOAN SS
31.	11020902702	RESHI SS
32.	11020902801	PIPALAY SS
33.	11020601002	KASTURBA GANDHI BALIKA VIDALAYA
34.	11020100201	PELLING SSS
35.	11020100401	GYALSHING G SSS
36.	11020100701	DARAP SSS
37.	11020101101	LINGCHOM SS
38.	11020102201	LEGSHP SS
39.	11020200301	BARIAKHOP SSS
40.	11020202201	CHOTA SAMDONG SSS
41.	11020300101	MANGALBARIA SSS
42.	11020300201	KALUK SSS
43.	11020300301	SRIBADAM SSS
44.	11020400101	HEE-YANGTHANG SSS
45.	11020400201	DENTAM SSS
46.	11020400501	UTTAREY SSS
47.	11020500201	SOMBARIA SSS
48.	11020500401	RIBDI SSS
49.	11020600301	KHECHUPERI SSS
50.	11020600401	YUKSAM SSS
51.	11020700201	YANGSUM SSS
52.	11020800101	TASHIDING SSS
53.	11020900401	KHANISERBONG SSS

## ICT – Elementary

S.NO	State	UDISE CODE	School Name
1	Sikkim	11020103701	Nambu Junior High School
2	Sikkim	11020501501	Salangdang Junior High School
3	Sikkim	11020800601	Kongri Junior High School

## ICT – Secondary

S.NO	State	UDISE CODE	School Name
1	Sikkim	11010102105	Mangan Girls Secondary School



## List of schools approved for sanitary pad Vending &amp; incinerator machines

School Code	Unique U-DISE Code	School Name
<b>District : East</b>		
11040803101	11040803101	PACHAK SS
11040301501	11040301501	NANDOK SS
11040602501	11040602501	SIRWANI SS
11041002202	11040604701	MIDDLE CAMP SS
11040500101	11040500101	TARPIN SS
<b>District : North</b>		
11010301501	11010301501	PHENSONG SS
11010104701	11010104701	TINGCHIM SS
11010100102	11010100102	MANUL SS
11010401701	11010401701	PASSINGDANG SS
11010401801	11010401801	TINGVONG SS
<b>District : South</b>		
11030400702	11030400702	SALGHARI SS
11030102705	11030102705	KAMRANG SS
11030103301	11030103301	PABONG SS
11030603001	11030603001	BIKMAT SS
11030204401	11030204401	RALONG SS
<b>District : West</b>		
11020800201	11020600501	GANGYAP SS
11020901101	11020205801	SAWALIGOAN SS
11020502301	11020502301	LUNGCHOK SS
11020400801	11020400801	MUKRUNG SS
11020601002	11020601002	KASTURBA GANDHI BALIKA VIDALAYA





## List of Schools approved under VE for Additional Sector in Existing Schools

S. No.	UDISE Code	Year of Approval	Name of District	Name of Schools	Existing Sector 1	New Approved Sector 2
1	11040100701	2016-17	East	Namcheypong Govt. Sec. School	IT-ITeS	Retail
2	11040103102	2016-17	East	Padamchey Govt. Sec. School	Tourism & Hospitality	IT-ITeS
3	11040103401	2016-17	East	AhoKishan Govt. Sec. School	Tourism & Hospitality	IT-ITeS
4	11040300201	2016-17	East	Pabyuik Govt. Sr. Sec. School	IT-ITeS	Tourism & Hospitality
5	11040302101	2016-17	East	Lower Syari Govt. Sec. School	Tourism & Hospitality	Retail
6	11040400601	2016-17	East	Dalapchand Govt. Sec. School	IT-ITeS	Tourism & Hospitality
7	11040401801	2016-17	East	Phadamchen Govt. Sec. School	Tourism & Hospitality	IT-ITeS
8	11040404003	2016-17	East	Aritar Govt. Sec. School	Tourism & Hospitality	IT-ITeS
9	11040500101	2016-17	East	Tarpin Govt. Sec. School	Tourism & Hospitality	IT-ITeS
10	11040500801	2016-17	East	Sudunglakha Govt. Sec. School	IT-ITeS	Tourism & Hospitality
11	11040506601	2016-17	East	Tareythang Govt. Sec. School	IT-ITeS	Tourism & Hospitality
12	11040700402	2016-17	East	Lower Samdong Govt. Sec. School	IT-ITeS	Retail
13	11040800701	2016-17	East	Majhitar Govt. Sec. School	IT-ITeS	Retail
14	11040801701	2016-17	East	Duga Govt. Sec. School	IT-ITeS	Retail
15	11040802101	2016-17	East	SyaplaySaradarey Govt. Sec. School	Retail	IT-ITeS
16	11040802501	2016-17	East	Suminlingzey Govt. Sec. School	IT-ITeS	Tourism & Hospitality
17	11041001301	2016-17	East	Martam Secondary School	IT-ITeS	Retail
18	11041001601	2016-17	East	Sang Tshalamthang Govt. Sec. School	Tourism & Hospitality	IT-ITeS
19	11041002202	2016-17	East	Middle Camp Govt. Sec. School	IT-ITeS	Tourism & Hospitality
20	11041100901	2016-17	East	Linkey Govt. Sec. School	Retail	IT-ITeS
21	11010100601	2016-17	North	Singhik Govt. Sec. School	Tourism & Hospitality	IT-ITeS
22	11010104701	2016-17	North	Thimchim Govt. Sec. School	Tourism & Hospitality	IT-ITeS
23	11010301501	2016-17	North	Phensong Govt. Sec. School	IT-ITeS	Tourism & Hospitality
24	11010401701	2016-17	North	Passangdong Govt. Sec. School	Tourism & Hospitality	IT-ITeS
25	11010403801	2016-17	North	Gor Govt. Sec. School	Tourism & Hospitality	IT-ITeS
26	11030104003	2016-17	South	Rong Govt. Sec. School	IT-ITeS	Tourism & Hospitality

S. No.	UDISE Code	Year of Approval	Name of District	Name of Schools	Existing Sector 1	New Approved Sector 2
27	11030109101	2016-17	South	Maniram Govt. Sec. School	Tourism & Hospitality	IT-ITeS
28	11030111101	2016-17	South	New Govt. Sec. School, Namchi	Retail	IT-ITeS
29	11030300701	2016-17	South	Namphing Govt. Sec. School	IT-ITeS	Tourism & Hospitality
30	11030602601	2016-17	South	Tingley Govt. Sec. School	Tourism & Hospitality	IT-ITeS
31	11030801501	2016-17	South	MelliGumpa Govt. Sec. School	IT-ITeS	Tourism & Hospitality
32	11020102901	2016-17	West	Middle Geyzing Govt Sec. School	IT-ITeS	Tourism & Hospitality
33	11020300701	2016-17	West	Hathidhunga Govt. Sec. School	Tourism & Hospitality	IT-ITeS
34	11020400701	2016-17	West	Bongten Govt. Sec. School	Tourism & Hospitality	IT-ITeS
35	11020500301	2016-17	West	Okharey Govt. Sec. School	Tourism & Hospitality	IT-ITeS
36	11020502301	2016-17	West	Lunchuk Govt. Sec. School	Tourism & Hospitality	IT-ITeS
37	11020600701	2016-17	West	Melli Govt. Sec. School	Tourism & Hospitality	IT-ITeS
38	11020700101	2016-17	West	Bermiok Govt. Sec. School	Tourism & Hospitality	IT-ITeS
39	11020700201	2016-17	West	Yangsum Govt. Sec. School	IT-ITeS	Tourism & Hospitality
40	11020900201	2016-17	West	Chumbong Govt. Sec. School	Tourism & Hospitality	IT-ITeS
41	11020900302	2016-17	West	Gelling Govt. Sec. School	IT-ITeS	Tourism & Hospitality
42	11020900501	2016-17	West	Kamling Govt. Sec. School	IT-ITeS	Tourism & Hospitality
43	11020902702	2016-17	West	Reshi Govt. Sec. School	IT-ITeS	Tourism & Hospitality
44	11020902801	2016-17	West	Piplay Govt. Sec. School	IT-ITeS	Retail
45	11040802801	2018-19	East	Bordang Secondary School	IT-ITeS	Retail
46	11040803101	2018-19	East	Pachak Secondary School	IT-ITeS	Retail
47	11010401801	2018-19	North	Tingvong Secondary School	IT-ITeS	Tourism & Hospitality
48	11030103301	2018-19	South	Pabong Secondary School	IT-ITeS	Tourism & Hospitality
49	11030108701	2018-19	South	Damthang Secondary School	IT-ITeS	Tourism & Hospitality
50	11030300201	2018-19	South	Pabong Daring Secondary School	IT-ITeS	Tourism & Hospitality
51	11030500601	2018-19	South	Tingmoo Secondary School	IT-ITeS	Retail
52	11030501201	2018-19	South	Sanganath Secondary School	IT-ITeS	Tourism & Hospitality
53	11030600101	2018-19	South	Chuba Secondary School	Tourism & Hospitality	IT-ITeS
54	11030600301	2018-19	South	Phong Secondary School	IT-ITeS	Tourism & Hospitality
55	11030601004	2018-19	South	Burul Secondary School	Retail	IT-ITeS

S. No.	UDISE Code	Year of Approval	Name of District	Name of Schools	Existing Sector 1	New Approved Sector 2
56	11030702101	2018-19	South	LingeePayong Secondary School	Tourism & Hospitality	IT-ITeS
57	11020102601	2018-19	West	Rimbik Secondary School	Tourism & Hospitality	IT-ITeS
58	11020400601	2018-19	West	Begha Secondary School	Tourism & Hospitality	IT-ITeS
59	11020400901	2018-19	West	Sopakha Senior Secondary School	Tourism & Hospitality	IT-ITeS
60	11020401101	2018-19	West	Milling Secondary School	Tourism & Hospitality	IT-ITeS
61	11020404501	2018-19	West	Sardong Secondary School	IT-ITeS	Tourism & Hospitality
62	11020601002	2018-19	West	KGBV Secondary School	Tourism & Hospitality	IT-ITeS
63	11020800401	2018-19	West	Labdang Secondary School	Tourism & Hospitality	IT-ITeS
64	11020901101	2018-19	West	Sawaligon Secondary School	Tourism & Hospitality	IT-ITeS



## Sikkim (Spill-Over)

Financial Year:2019-2020 Month: March

(Rs. in Lakh)

Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over				
		Physical	Financial	Physical		Financial	Physical			Financial	
				Complete	In- progress		In- progress	Not Started	Total		
Access & Retention											
Opening of New / Upgraded Schools											
3	Opening of New / Upgraded Schools - NR (Secondary)										
3.1	1 Section School (Class IX - X)	3	398.94	0	3	24.29	3	0	3	374.65	
3.3	Composite School for Secondary	15	1370.02	2	12	305.11	12	1	13	1064.91	
	<b>Total for Opening of New / Upgraded Schools - NR (Secondary)</b>		1768.96			329.40				1439.56	
6	Opening of New / Upgraded Schools - NR (Hr. Secondary)										
6.1	Higher Secondary School - Arts Stream (XI - XII)	7	309.40	0	1	7.04	1	6	7	302.36	
	<b>Total for Opening of New / Upgraded Schools - NR (Hr. Secondary)</b>		309.40			7.04				302.36	
Strengthening of Existing Schools											
44	Strengthening of Schools - NR (up to Highest										

	Class VIII)									
44.1	Additional Classrooms (Upto Class VIII)	0	3.84	0	0	0.00	0	0	0	3.84
44.7	Boys Toilets	0	30.00	0	0	0.00	0	0	0	30.00
44.12	CWSN Toilets (Upto Class VIII)	64	19.20	0	0	0.00	0	64	64	19.20
44.13	Changing Room	5	3.87	0	0	0.00	0	5	5	3.87
44.19	Drinking Water (Upto Class VIII)	6	2.10	6	0	2.10	0	0	0	0.00
44.20	Electrification (Upto Class VIII)	75	37.50	0	0	35.61	0	75	75	1.89
44.23	Girls Toilets (Upto Class VIII)	0	40.50	0	0	28.55	0	0	0	11.95
44.34	Ramps and Handrails	218	65.40	0	0	0.00	0	218	218	65.40
<b>Total for Strengthening of Schools - NR (up to Highest Class VIII)</b>			202.41			66.26				136.15
45	Strengthening of Existing Schools (IX - X) - NR									
45.1	Additional Classroom	23	100.50	0	0	19.15	0	23	23	81.35
45.2	Art/Craft Room	43	436.24	0	0	26.30	0	43	43	409.94
45.4	Boys Toilet	7	8.24	0	0	0.00	0	7	7	8.24
45.7	Computer Room	14	127.97	0	0	2.22	0	14	14	125.75
45.11	Equipment for Resource Room	19	28.90	0	19	10.45	19	0	19	18.45
45.12	Equipment for Therapeutic Service Centre	19	5.70	0	19	0.00	19	0	19	5.70
45.19	Lab Equipment (Sci Lab)	24	24.00	0	0	0.00	0	24	24	24.00
45.20	Library Room	29	445.91	0	0	17.93	0	29	29	427.98
45.23	Removal of Architectural Barriers	4	10.00	0	0	5.11	0	4	4	4.89
45.27	Resource Room	0	17.00	0	0	0.00	0	0	0	17.00
45.29	Science Lab	21	208.99	0	0	3.01	0	21	21	205.98
45.32	Toilets for CWSN	7	3.90	0	0	2.06	0	7	7	1.84

	<b>Total for Strengthening of Existing Schools (IX - X) - NR</b>		1417.35			86.23				1331.12
46	Teacher Quarter - NR (up to Highest Class X or XII)									
46.1	Residential Quarter	4	44.92	0	0	0.00	0	4	4	44.92
	<b>Total for Teacher Quarter - NR (up to Highest Class X or XII)</b>		44.92			0.00				44.92
	<b>Total for Access &amp; Retention</b>		<b>3743.04</b>			<b>488.93</b>				<b>3254.11</b>
	Quality Interventions									
	ICT and Digital Initiatives									
110	Digital Hardware & Software (up to Highest Class VIII) - NR									
110.2	Digital Hardware	78	273.00	65	0	195.00	0	13	13	78.00
110.4	Furniture	78	13.65	65	0	11.05	0	13	13	2.60
110.5	Operating System / Softwares	78	15.60	65	0	13.00	0	13	13	2.60
	<b>Total for Digital Hardware &amp; Software (up to Highest Class VIII) - NR</b>		302.25			219.05				83.2
112	Digital Hardware & Software (upto Highest Class XII) - NR									
112.3	Digital Hardware	27	170.50	17	0	54.40	0	10	10	116.10
112.7	Furniture	21	4.20	17	0	3.40	0	4	4	0.80
112.11	Operating System / Softwares	21	4.20	17	0	3.40	0	4	4	0.80
	<b>Total for Digital Hardware &amp; Software (upto Highest Class XII) - NR</b>		178.90			61.20				117.7
	Support at Pre-Primary Level									

116	Pre- Primary (Non- Recurring)										
	116.5	Support at Pre-Primary Level (New) (NR)	1526	915.60	763	763	800.70	763	0	763	114.90
	<b>Total for Pre- Primary (Non- Recurring)</b>			915.60			800.70				114.9
<b>Total for Quality Interventions</b>				<b>1396.75</b>			<b>1080.95</b>				<b>315.8</b>
Teacher Education											
Strengthening of physical infrastructure & Establishment of new DIETs											
121	Establishment of Special Cells in SCERT - NR										
	121.2	Education Technology/Computer	1	10.00	0	0	0.00	0	1	1	10.00
	121.3	Language/English Education	1	10.00	0	0	0.00	0	1	1	10.00
	121.4	Mathematics	1	10.00	0	0	0.00	0	1	1	10.00
	121.5	Science	1	10.00	0	0	0.00	0	1	1	10.00
	121.6	Social Studies	1	10.00	0	0	0.00	0	1	1	10.00
	<b>Total for Establishment of Special Cells in SCERT - NR</b>			50.00			0.00				50
122	Equipment's in Teacher Education Institutions - NR										
	122.2	DIETs	3	30.00	0	3	14.95	3	0	3	15.05
	122.3	SCERT	1	10.00	0	0	0.00	0	1	1	10.00
	<b>Total for Equipment's in Teacher Education Institutions - NR</b>			40.00			14.95				25.05
125	Strengthening of Physical Infrastructure - NR										
	125.1	Civil works, hostel facilities, etc of the existing TELs (SCERTs/DIETs/BITEs)	4	823.03	0	1	86.20	1	3	4	736.83
	125.3	Repair & Maintenance	3	14.97	0	0	0.00	0	3	3	14.97

	<b>Total for Strengthening of Physical Infrastructure - NR</b>		838.00			86.20				751.8
Technology Support to TEIs										
132	Technology Support to TEIs (NR)									
	132.3 Hardware & Software Support	4	25.60	0	0	0.00	0	4	4	25.60
	<b>Total for Technology Support to TEIs (NR)</b>		25.60			0.00				25.6
<b>Total for Teacher Education</b>										
			<b>953.60</b>			<b>101.15</b>				<b>852.45</b>
Gender & Equity										
Kasturba Gandhi BalikaVidyalaya (KGBVs)										
151	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)									
	151.14 Replacement of bedding (once in 3 years)	230	4.60	0	0	0.00	0	230	230	4.60
	<b>Total for KGBV - Type - II (NR) (Previous Year) (Classes VI -X)</b>		4.60			0.00				4.6
<b>Total for Gender &amp; Equity</b>										
			<b>4.60</b>			<b>0.00</b>				<b>4.6</b>
Vocational Education										
Introduction of Vocational Education at Secondary and higher Secondary										
174	Introduction of VE in schools - NR									
	174.3 Tools, Equipment & Furniture (New)	149	370.65	0	0	233.56	0	149	149	137.09
	<b>Total for Introduction of VE in schools - NR</b>		370.65			233.56				137.09
178	Addition of VE Course in Existing Schools - NR									
	178.3 Tools, Equipment & Furniture (Existing Schools)	25	59.62	18	0	42.12	0	7	7	17.50



	<b>Total for Addition of VE Course in Existing Schools - NR</b>		59.62			42.12			17.5
	<b>Total for Vocational Education</b>		<b>430.27</b>			<b>275.68</b>			<b>154.59</b>
	<b>Grand Total</b>		<b>6528.26</b>			<b>1946.71</b>			<b>4581.55</b>

	<b>Budget Approved (cumulative)</b>	<b>Cumulative Progress (Since Inception)</b>	<b>Spill Over</b>
	<b>Financial</b>	<b>Financial</b>	<b>Financial</b>
<b>Scheme Name</b>			
<b>Elementary Education</b>	1424.86	<b>1086.01</b>	<b>338.85</b>
<b>Secondary Education</b>	4149.80	<b>759.55</b>	<b>3390.25</b>
<b>Teacher Education</b>	953.60	<b>101.15</b>	<b>852.45</b>
<b>Total</b>	6528.26	<b>1946.71</b>	<b>4581.55</b>

<b>Major Component</b>	<b>Budget Approved (Cumulative)</b>	<b>Cumulative Progress (Since Inception)</b>	<b>Spill Over</b>
	<b>Financial</b>	<b>Financial</b>	<b>Financial</b>
<b>Access &amp; Retention</b>	3743.04	<b>488.93</b>	<b>3254.11</b>

<b>Quality Interventions</b>	1396.75	1080.95	315.8
<b>Teacher Education</b>	953.60	101.15	852.45
<b>Gender &amp; Equity</b>	4.60	0.00	4.6
<b>Vocational Education</b>	430.27	275.68	154.59
<b>Total</b>	6528.26	1946.71	4581.55



## Sikkim (Cost-Sheet 2020-2021)

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Access & Retention	Opening of New / Upgraded Schools	3	Opening of New / Upgraded Schools - NR (Secondary)								
		3.1	1 Section School (Class IX - X)	3	144.06000	432.18	2	115.00000	230	Recommended 2 schools as found eligible as per norm. remaining 1 school does not qualify as school is having classes upto 5th grade.	
			Total of Opening of New / Upgraded Schools - NR (Secondary)			432.18			230		
		6	Opening of New / Upgraded Schools - NR (Hr. Secondary)								
		6.5	Higher Secondary School - Science Stream (XI - XII)	3	131.00000	393	2	115.00000	230	Recommended 2 schools eligible as per norm. Remaining 1 school is not found eligible as per distance norm.	

			Total of Opening of New / Upgraded Schools - NR (Hr. Secondary)			393			230	
			Total of Opening of New / Upgraded Schools			825.18			460	
Residential School / Hostels	37		Residential Hostels - NR (Previous Year) (Capacity 100) (Elementary)							
	37.2		Bedding (new)	102	0.07000	7.14	100	0.07000	7	Recommended for one existing hostel. (old beddings need to be replaced every three year)
			Total of Residential Hostels - NR (Previous Year) (Capacity 100) (Elementary)			7.14			7	
	38		Residential Hostels - Recurring (Previous Year) (Capacity 100) (Elementary)							
	38.2		1 Head Cook	4	0.72000	2.88	1	0.72000	0.72	Recommended for 1 (one) existing hostel of 100 capacity in North District. The hostel facilities have been attached to four schools viz Heegyathang SSS viz. Lum Primary School, Pentong Primary School,

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38.4	1 Warden	4	3.00000	12	1	3.00000	3	Recommended for one existing hostel as per last year, 2019-20 approval.
38.5	2 Assistant Cook	4	0.54000	2.16	2	0.54000	1.08	Recommended as per last year, 2019-20 approval.
38.7	3 Part time teachers	6	0.60000	3.6	3	0.60000	1.8	Recommended as per last year, 2019-20 approval.
38.9	Electricity / water charges	222	0.01000	2.22	100	0.01000	1	Recommended as proposed for 100 children.
38.10	Food/lodging per child	222	0.18000	39.96	100	0.18000	18	Recommended for 100 children only.
38.11	Maintenance	222	0.00750	1.665	100	0.00750	0.75	Recommended as per last year, 2019-20 approval.
38.12	Medical care/contingencies	222	0.01250	2.775	100	0.01250	1.25	Recommended as per last year, 2019-20 approval.
38.13	Miscellaneous	222	0.00750	1.665	100	0.00750	0.75	Recommended as proposed.

		38.15	Physical / Self Defence Training	222	0.00300	0.666	1	0.10000	0.1	Recommended @ Rs. 10000/ per hostel for one hostel.
		38.19	Stipend per child per month	222	0.01200	2.664	100	0.01200	1.2	Recommended as per last year, 2019-20 approval.
		38.20	Supplementary TLM, Stationery and other educational material	222	0.01000	2.22	100	0.01000	1	Recommended as per last year, 2019-20 approval.
			<b>Total of Residential Hostels - Recurring (Previous Year) (Capacity 100) (Elementary)</b>			<b>74.48</b>			<b>30.65</b>	
		<b>Total of Residential School / Hostels</b>				<b>81.62</b>			<b>37.65</b>	
	<b>Strengthening of Existing Schools</b>	<b>44</b>	<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>							
		44.4	BRC / URC	1	5.00000	5	1	5.00000	5	Not Recommended. It should be proposed under TE unit of TSG. List required was not furnished by state.
		44.12	CWSN Toilets (Upto Class VIII)	311	0.30000	93.3	133	0.30000	39.9	Recommended with consultation and justification as per gap from MIS unit of TSG

	44.17	Dilapidated Building (Primary)	2	74.10000	148.2	1	70.00000	70	Recommended as per Report and Photos submitted. (Six rooms and G&B Toilet) PAB may take a view as spill over of the state is Rs.32.5 cr
	44.31	Major Repair (Upto Class VIII)	120	4.66592	559.91	15	4.20000	63	Recommended for 15 schools as per state has submitted report and photos. PAB may take a view as spill over of the state is Rs.32.5 cr
	44.34	Ramps and Handrails	311	0.30000	93.3	217	0.30000	65.1	Recommended with consultation and justification as per gap from MIS unit of TSG
		<b>Total of Strengthening of Schools - NR (up to Highest Class VIII)</b>			<b>899.71</b>			<b>243</b>	
	<b>45</b>	<b>Strengthening of Existing Schools (IX - X) - NR</b>							
	45.2	Art/Craft Room	5	22.94980	114.749	2	19.30000	38.6	Recommended with consultation and justification as per gap from MIS unit of TSG

	45.8	Computer Room	5	22.94980	114.749	1	19.30000	19.3	Recommended with consultation and justification as per gap from MIS unit of TSG
	45.10	Drinking Water	2	3.01000	6.02	2	2.60000	5.2	Recommended with consultation and justification as per gap from MIS unit of TSG
	45.21	Library Room	5	22.94980	114.749	1	22.30000	22.3	Recommended with consultation and justification as per gap from MIS unit of TSG
		<b>Total of Strengthening of Existing Schools (IX - X) - NR</b>			<b>350.27</b>			<b>85.4</b>	
	54	<b>Electrification in Schools (Secondary and Sr. Secondary) - NR</b>							
	54.10	Solar Panel For School	61	3.96000	241.56	53	3.30000	174.9	RECOMMENDED 3 KW OFF GRID SYSTEM FOR 53 SCHOOLS @ Rs. 3.3 LAC PER SCHOOL
		<b>Total of Electrification in Schools (Secondary and Sr. Secondary) - NR</b>			<b>241.56</b>			<b>174.9</b>	
	56	<b>Repairing and Renovations (up to Highest Class X or XII) - NR</b>							



		56.2	Major Repair	46	5.05065	232.33	10	4.20000	42	Recommended for 10 schools as per state has submitted report and photos. PAB may take a view as spill over of the state is Rs.32.5 cr
			<b>Total of Repairing and Renovations (up to Highest Class X or XII) - NR</b>			<b>232.33</b>			<b>42</b>	
			<b>Total of Strengthening of Existing Schools</b>			<b>1723.87</b>			<b>545.3</b>	
			<b>Total for Access &amp; Retention</b>			<b>2630.66</b>			<b>1042.95</b>	
RTE Entitlements	Free Uniforms	57	Uniform							
		57.1	All Girls	24600	0.00600	147.6	24600	0.00600	147.6	Recommended two sets of uniform for 24600 students.
		57.2	BPL Boys	13652	0.00600	81.912	13652	0.00600	81.912	Recommended two sets of uniform for 13652 students.
		57.3	SC Boys	2300	0.00600	13.8	2300	0.00600	13.8	Recommended two sets of uniform for 2300 students.
		57.4	ST Boys	9737	0.00600	58.422	9737	0.00600	58.422	Recommended two sets of uniform for 9737 students.
			<b>Total of Uniform</b>			<b>301.73</b>			<b>301.73</b>	
			<b>Total of Free Uniforms</b>			<b>301.73</b>			<b>301.73</b>	
	Free	58	Free Text Books							

<b>Textbooks</b>	58.9	Text Books (Class I - II)	8041	0.00250	20.1025	8041	0.00250	20.1025	Recommended as proposed for providing free textbooks to 8041 students.
	58.10	Text Books (Class III - V)	17002	0.00250	42.505	17002	0.00250	42.505	Recommended as proposed for providing free textbooks to 17002 students.
	58.11	Text Books (Class VI - VIII)	25227	0.00400	100.908	25227	0.00400	100.908	Recommended as proposed for providing free textbooks to 25227 students.
		<b>Total of Free Text Books</b>			<b>163.52</b>			<b>163.52</b>	
		<b>Total of Free Textbooks</b>			<b>163.52</b>			<b>163.52</b>	
<b>Special Training of Out of School Children (OoSC)</b>	60	<b>Special Training for OoSC - Non-Residential (Fresh)</b>							
	60.1	12 Month (Non-Residential - Fresh)	87	0.06000	5.22	87	0.06000	5.22	Recommended as proposed
		<b>Total of Special Training for OoSC - Non-Residential (Fresh)</b>			<b>5.22</b>			<b>5.22</b>	
		<b>Total of Special Training of Out of School Children (OoSC)</b>			<b>5.22</b>			<b>5.22</b>	
<b>Media &amp; Community Mobilization</b>	69	<b>Media &amp; Community Mobilization (Elementary)</b>							

		69.3	Media & Community Mobilization	768	0.01500	11.52	645	0.01500	9.675	As per norms . As per UDISE + 2018-19 only 645 elementary schools. Hence recommended 645 elementary school. An amount of Rs.1500/- per school for undertaking of the media and community mobilization activities.
		69.5	Training of SMC/ SDMC	768	0.03000	23.04	645	0.03000	19.35	As per norms. As per UDISE + 2018-19 only 645 elementary schools.Hence recommended 645 elementary school. An amount Rs.3000/-per school for undertaking of the media and community mobilization activities.
			<b>Total of Media &amp; Community Mobilization (Elementary)</b>			<b>34.56</b>			<b>29.02</b>	
	70		<b>Media &amp; Community Mobilization (Secondary)</b>							

		70.4	Media & Community Mobilization	198	0.01500	2.97	198	0.01500	2.97	As per the UDISE+ 2018-19 the number of Secondary and Senior Schools are 199 schools . The State has proposed 198 Secondary and Senior Secondary schools . The State proposed 198 senior secondary schools are considered ,which are less than the UDISE 2018-19 ,199 secondary and senior secondary schools . An amount of Rs.1500 per school for undertaking of the media and community mobilization activities.
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		70.5	SMDC Training	198	0.03000	5.94	198	0.03000	5.94	As per the UDISE+ 2018-19 the number of Secondary and Senior Schools are 199 schools . The State has proposed 198 Secondary and Senior Secondary schools . The State proposed 198 senior secondary schools are considered ,which are less than the UDISE 2018-19 ,199 secondary and senior secondary schools . An amount of Rs.3000 per school for training of the SMDC activities.
			<b>Total of Media &amp; Community Mobilization (Secondary)</b>			<b>8.91</b>			<b>8.91</b>	
			<b>Total of Media &amp; Community Mobilization</b>			<b>43.47</b>			<b>37.94</b>	
			<b>Total for RTE Entitlements</b>			<b>513.94</b>			<b>508.40</b>	
<b>Quality Interventions</b>	<b>Funds for Quality (LEP,</b>	<b>71</b>	<b>Quality Components - Recurring (Elementary)</b>							

Innovation, Guidance etc)	71.11	Community Radio	32	15.00000	480	32	15.00000	480	Keeping in view the COVID 19 situation, recommendation given for 32 Community Radio Stations in which One Senior Secondary School in each block will be designated for a Community Radio Station. Details may be given for establishment of CRs.
	71.24	Fund for Safety and Security at School Level	570	0.00500	2.85	570	0.00500	2.85	Recommended for 570 schools as per UDISE 2018-19 for conducting various activities for safety of children during COVID 19.
	71.40	Online Learning Platform	198	0.36245	71.7651	198	0.36245	71.7651	Recommended for Up gradation of existing software and Performance Tuning, Development of Online Classroom Module, Question Bank Module, Teacher's Quiz Module etc. State may submit a detail report on this to

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		71.41	Orientation Programme for Teachers on Safety and Security	10690	0.01000	106.9	10252	0.01000	102.52	Recommended for all 10690 teachers for conducting orientation and sensitization of teachers on school safety and security which will be one of the focus areas of 2020-21. For this purpose MHRD will be issuing guidelines shortly.

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		71.50	Project for Yoga and winter Football Coaching	200	0.23455	46.91	4	3.50000	14	Recommended for conducting yoga training for 2 days, Olympiad and yoga day celebration to be organised from School to State level and participation at national level. State level function can be conducted with secondary education. State may explore Convergence with ministry of Ayush and Ministry of Sports. State is requested plan keeping in view the COVID 19 situation.
		71.59	Shaala Siddhi	768	0.00800	6.144	645	0.00600	3.87	Recommended for 645 schools for Shaala Siddhi.
			<b>Total of Quality Components - Recurring (Elementary)</b>			<b>714.57</b>			<b>675.01</b>	
	72		<b>Quality Components - Recurring (Secondary &amp; Sr. Secondary)</b>							



		72.40	Funds for Safety and Security	198	0.00500	0.99	198	0.00500	0.99	Recommended for 198 schools as per UDISE 2018-19 for conducting various activities for safety of children during COVID 19.
		72.68	Orientation Programme for Teachers on safety and Security	3216	0.01000	32.16	3216	0.01000	32.16	Recommended for 3216 teachers for conducting orientation and sensitization of teachers on school safety and security which will be one of the focus areas of 2020-21. For this purpose MHRD will be issuing guidelines shortly.
		72.99	Shaala Siddhi	198	0.00800	1.584	198	0.00600	1.188	Recommended for 198 schools for conducting ShaalaSidhi.
		72.118	Talent Search at school level	4	4.88000	19.52	4	2.00000	8	Recommended for conducting talent search in the state by covering 198 schools of all 4 districts including complex, district, state and national level.

		72.120	Teacher Exchange programme	65	0.10000	6.5	65	0.10000	6.5	Recommended as proposed for teacher exchange programme. State is requested to plan keeping in view the COVID 19 situation. State may explore the concept of teacher circles.
		72.133	Yoga Project	210	0.38650	81.166	4	2.50000	10	Recommended for conducting yoga training for 2 days, Olympiad and yoga day celebration to be organised from School to State level and participation at national level. State may explore Convergence with ministry of Ayush and Ministry of sports. State level functions may conducted along with the function of elementary education.State is requested plan keeping in view the COVID 19 situation.
			<b>Total of Quality Components - Recurring (Secondary</b>			<b>141.92</b>			<b>58.84</b>	

		& Sr. Secondary)							
	74	Project - Innovative Activities (Secondary & Sr. Secondary)							
	74.161	Organic Farming	4	21.74850	86.994	4	4.95000	19.8	Recommended for covering all 198 secondary and senior secondary schools in the state. Financial support has considered @ 10000/school. Hence it is @ Rs.4.95 lakh/district (average)
	74.285	Youth & Eco Club	198	0.18068	35.77464	198	0.15000	29.7	Recommended for 198 schools for conducting various activities.
		<b>Total of Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>			<b>122.77</b>			<b>49.5</b>	
	76	Project Innovation (Elementary)							
	76.68	Documentation of Best Practice on Shagun Portal	1	25.00000	25	1	25.00000	25	Recommended for uploading of best practices in the Shagun portal

		76.76	EK BHARAT SHRESTH BHARAT	4	25.00000	100	4	1.00000	4	Recommended for 4 districts for conducting various activities under Ek Bharat Shrestha Bharat (EBSB) as per the guidelines issued by MHRD. No detail proposal was available in the plan document on EKBS.
		76.158	Little Tinker Programme	169	3.00000	507	60	3.00000	180	Recommended for setting up of 60 Tinkering Labs in all 4 districts for creative minds to come out of their Think Space to hands-on Tinker Space. List of schools with UDISE code is available in the appraisal report.
		76.219	Programme for Improving Quality of Learning in Mathematics	2402	0.04160	99.924	1000	0.02500	25	Recommended for 1000 primary teachers to build capacity in teaching Mathematics for 5 days @500/ . This may be linked with foundational numeracy intervention.

	76.343	Youth & Eco Club	170	0.15000	25.5	170	0.15000	25.5	Recommended for 170 upper primary schools for conducting various activities.
	76.344	Youth & Eco Club(stand alone primary only schools)	401	0.05000	20.05	401	0.05000	20.05	Recommended for 401 primary schools for conducting various activities.
		<b>Total of Project Innovation (Elementary)</b>			<b>777.47</b>			<b>279.55</b>	
<b>79</b>		<b>Project Kala Utsav (Secondary)</b>							
	79.1	Kala Utsav	4	2.00000	8	4	2.00000	8	Recommended for conducting kalautsav activities including TA/DA at national level
		<b>Total of Project Kala Utsav (Secondary)</b>			<b>8</b>			<b>8</b>	
<b>82</b>		<b>Band Competition</b>							
	82.1	Band Competition (Secondary&Sr. Secondary)	4	6.75000	27	1	5.00000	5	As per norm. Initial mhrd providing funds for state level band competition. Unit cost Rs.5.0 lakh.This amount is to be spent as per the MHRD ISBC (Inter School Band Competition) Guidelines of 2019-20.

		<b>Total of Band Competition</b>			<b>27</b>			<b>5</b>	
<b>83</b>		<b>LEP (Class I - II)</b>							
	83.55	Remedial Teaching	5970	0.00900	53.73	8059	0.00200	16.118	Remedial teaching is not required for children at Classes I and II. State is requested to provide worksheets, charts, alphabet cards etc. for enhancing foundational literacy. State must ensure that children must get the materials.
		<b>Total of LEP (Class I - II)</b>			<b>53.73</b>			<b>16.12</b>	
<b>85</b>		<b>LEP (Class III - V)</b>							
	85.58	Remedial Teaching	12926	0.00900	116.34	4254	0.00500	21.27	As approved by PAB for 25% of total enrollment as per UDISE 2018
		<b>Total of LEP (Class III - V)</b>			<b>116.34</b>			<b>21.27</b>	
<b>86</b>		<b>LEP (Class VI - VIII)</b>							
	86.52	Remedial Teaching	20164	0.00900	181.48	6353	0.00500	31.765	As approved by PAB recommended for 25% of the total enrollment as per UDISE 2018

		<b>Total of LEP (Class VI - VIII)</b>			<b>181.48</b>			<b>31.76</b>	
	<b>89</b>	<b>LEP (Class IX - XII)</b>							
	89.26	Remedial Teaching	11157	0.01500	167.355	8761	0.00500	43.805	As approved by PAB for 25% of the total enrollment as per UDISE 2018
		<b>Total of LEP (Class IX - XII)</b>			<b>167.36</b>			<b>43.8</b>	
		<b>Total of Funds for Quality (LEP, Innovation, Guidance etc)</b>			<b>2310.64</b>			<b>1188.85</b>	
<b>Assessment at National &amp; State level</b>	<b>91</b>	<b>Assessment at State level (Elementary)</b>							
	91.3	Assessment at State level	3	14.60000	43.8	4	1.36000	5.44	NAS will be conducted in 2020 for Classes 3,5 and 8. This amount is recommended for conducting training programme and TA DA provision of Field Investigators.
		<b>Total of Assessment at State level (Elementary)</b>			<b>43.8</b>			<b>5.44</b>	
	<b>93</b>	<b>Assessment at State level (Secondary)</b>							
	93.2	Assessment at State Level	4	10.95000	43.8	4	0.64000	2.56	NAS will be conducted in 2020 for Classes 10. This amount is recommended for conducting training programme and TA

									DA provision of Field Investigators.
		<b>Total of Assessment at State level (Secondary)</b>			<b>43.8</b>			<b>2.56</b>	
		<b>Total of Assessment at National &amp; State level</b>			<b>87.6</b>			<b>8</b>	
<b>Training for In-service Teacher and Head Teachers</b>	<b>95</b>	<b>In-Service Training (IX - XII )</b>							
	95.7	Language Training Under NISHTHA(Class IX-X)	267	0.02500	6.675	267	0.01000	2.67	Recommended Language teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
	95.8	Math Training Under NISHTHA(Class IX-X)	540	0.02500	13.5	202	0.01000	2.02	Recommended Math teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
	95.14	Science Training Under NISHTHA(Class IX-X)	811	0.02500	20.275	402	0.01000	4.02	Recommended Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level





								(Classes IX-X).	
	95.15	Social Science Training Under NISHTHA(Class IX-X)	1080	0.02500	27	599	0.01000	5.99	Recommended Social Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		<b>Total of In-Service Training (IX - XII )</b>			<b>67.45</b>			<b>14.7</b>	
	<b>99</b>	<b>Training of Resource Persons &amp; Master Trainers (Secondary)</b>							
	99.1	KRPs Math Training Under NISHTHA State level ( Class IX to X)	13	0.16538	2.15	2	0.01000	0.02	Recommended Math KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
	99.2	KRPs Social Science Training Under NISHTHA State level ( Class IX toX)	26	0.16538	4.3	6	0.01000	0.06	Recommended Social Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).

		99.3	KRPs Language Training Under NISHTHA State level ( Class IX to X)	6	0.16533	0.992	3	0.01000	0.03	Recommended KRPs (Language) residential training at State level for 5 days @ Rs.1000/ per person per Recommended Language KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		99.4	KRPs Science Training Under NISHTHA State level ( Class IX toX)	20	0.16540	3.308	4	0.01000	0.04	Recommended Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
			<b>Total of Training of Resource Persons &amp; Master Trainers (Secondary)</b>			<b>10.75</b>			<b>0.15</b>	
			<b>Total of Training for In-service Teacher and Head Teachers</b>			<b>78.2</b>			<b>14.85</b>	
<b>Composite School Grant</b>	<b>104</b>		<b>Annual Grant (up to Highest Class VIII)</b>							

		104.1	School Grant - (Enrol 1-15)	240	0.12500	30	240	0.12500	30	Recommended for 240 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.2	School Grant - (Enrol > 100 and <= 250 )	36	0.50000	18	27	0.50000	13.5	Recommended for 27 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.4	School Grant - (Enrol > 250 and <= 1000 )	3	0.75000	2.25	3	0.75000	2.25	Recommended for 3 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.5	School Grant -(Enrol >15 - 100 )	365	0.25000	91.25	375	0.25000	93.75	Recommended for 375 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
			<b>Total of Annual Grant (up to Highest Class</b>			<b>141.5</b>			<b>139.5</b>	

		VIII)							
	105	Annual Grant (up to Highest Class X or XII)							
	105.3	School Grant - (Enrol > 100 and <= 250 )	96	0.50000	48	98	0.50000	49	Recommended for 98 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
	105.4	School Grant - (Enrol > 1000)	9	1.00000	9	8	1.00000	8	Recommended for 8 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
	105.5	School Grant - (Enrol > 250 and <= 1000 )	83	0.75000	62.25	80	0.75000	60	Recommended for 80 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
	105.6	School Grant -(Enrol >15 - 100 )	10	0.25000	2.5	12	0.25000	3	Recommended for 12 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for

									Swachhta Programs.
			<b>Total of Annual Grant (up to Highest Class X or XII)</b>			<b>121.75</b>		<b>120</b>	
			<b>Total of Composite School Grant</b>			<b>263.25</b>		<b>259.5</b>	
<b>Libraries</b>	<b>106</b>		<b>Library (upto Highest Class VIII)</b>						
	106.2		Composite Elementary Schools (I - VIII)	170	0.13000	22.1	170	0.13000	22.1
									Recommended for 170 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.

	106.3	Primary School (I - V)	401	0.05000	20.05	401	0.05000	20.05	Recommended for 401 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		<b>Total of Library (upto Highest Class VIII)</b>			<b>42.15</b>			<b>42.15</b>	
	<b>107</b>	<b>Library (upto Highest Class XII)</b>							
	107.1	Composite Secondary Schools (Class I - X)	118	0.15000	17.7	118	0.15000	17.7	Recommended for 118 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.

	107.3	Composite Senior Secondary Schools (Class I - XII)	80	0.20000	16	80	0.20000	16	Recommended for 80 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		<b>Total of Library (upto Highest Class XII)</b>			<b>33.7</b>			<b>33.7</b>	
	<b>Total of Libraries</b>				<b>75.85</b>			<b>75.85</b>	
<b>RastriyaAavishkarAbhiyan</b>	<b>108</b>	<b>RashtriyaAavishkarAbhiyaan (Elementary)</b>							
	108.14	Exposure visit outside State	1101	0.02000	22.02	1101	0.02000	22.02	Recommended for 1101 students @Rs.2000/ per student as proposed.State is requested to plan the visit keeping in view the present COVID 19 situation.
	108.47	Quiz Competition	4	1.00000	4	4	0.50000	2	Recommended for conducting quiz competition in 4 districts at elementary level.
		<b>Total of</b>			<b>26.02</b>			<b>24.02</b>	

		RashtriyaAavishkarAbhiyaan (Elementary)							
109		RashtriyaAaviskaarAbhiyan (Secondary)							
109.17	Exposure visit outside State	783	0.02000	15.66	783	0.02000	15.66	Recommended for 783 students as proposed. State is requested to plan the visit keeping in view the present COVID 19 situation.	
109.27	Maths Kit	128	0.10000	12.8	128	0.01907	2.44096	Recommended for 128 schools for providing NCERT maths kit as per NCERT rates. State is requested to procure the kits on time and provide to the schools.	
109.44	Quiz Competition	4	1.00000	4	4	0.50000	2	Recommended for conducting quiz competition at secondary level in all 4 districts.	
109.58	Science Exhibition / Book Fair	4	1.00000	4	4	1.00000	4	Recommended for conducting science exhibition covering from elementary to secondary level schools in all 4 districts.	



	109.59	Science Kit	193	0.05400	10.422	90	0.10947	9.8523	Recommended for 90 schools for providing science kits with microscope. State is requested to procure the NCERT kits on time and provide the same to the schools.
	109.72	Study Trip for Students to Higher Institutions (Within States)	866	0.00200	1.732	866	0.00200	1.732	Recommended for 866 students.
		<b>Total of RashtriyaAaviskarAbhiyan (Secondary)</b>			<b>48.61</b>			<b>35.69</b>	
		<b>Total of RastriyaAavishkarAbhiyan</b>			<b>74.63</b>			<b>59.71</b>	
ICT and Digital Initiatives	111	<b>Digital Hardware &amp; Software (up to Highest Class VIII) - NR</b>							
	111.2	Digital Hardware	3	6.00000	18	3	6.00000	18	As per UDISE+ 2018-19, the proposed 3 schools are primary schools with Class (I-V). As per the notification provided State have upgraded these schools, hence recommended
	111.4	Furniture	3	0.20000	0.6	3	0.20000	0.6	Recommended the cost for 3 schools at unit cost of Rs. 20000 per school

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	111.5	Operating System / Softwares	3	0.20000	0.6	3	0.20000	0.6	Recommended the cost for 3 schools at unit cost of Rs. 20000 per school
		<b>Total of Digital Hardware &amp; Software (up to Highest Class VIII) - NR</b>			<b>19.2</b>			<b>19.2</b>	
	112	<b>Recurring Components (Digital Hardware &amp; Software upto Highest Class VIII)</b>							
	112.6	Recurring Cost (ICT & Digital Initiatives) (New)	3	2.40000	7.2	3	2.40000	7.2	As per PAB approval, Recurring cost for 3 schools is recommended at unit cost of Rs. 2.4 lakh per school
	112.7	Recurring Cost (ICT & Digital Initiatives) (Previous Year)	78	2.40000	187.2	78	2.40000	187.2	The schools are functional ,hence the recurring cost is recommended at Rs.2.4 lakh per school for 78 secondary schools.
		<b>Total of Recurring Components (Digital Hardware &amp; Software upto Highest Class VIII)</b>			<b>194.4</b>			<b>194.4</b>	
	113	<b>Digital Hardware &amp; Software (upto Highest Class XII) - NR</b>							

	113.3	Digital Hardware	1	6.00000	6	1	6.00000	6	Recommended 1 school, eligible as per UDISE+ 2018-19, at the unit cost of Rs. 6 Lakh per school.
	113.7	Furniture	1	0.20000	0.2	1	0.20000	0.2	Recommended
	113.12	Operating System / Softwares	1	0.20000	0.2	1	0.20000	0.2	Recommended
		<b>Total of Digital Hardware &amp; Software (upto Highest Class XII) - NR</b>			<b>6.4</b>			<b>6.4</b>	
<b>114</b>		<b>Recurring Components (Digital Hardware &amp; Software upto Highest Class XII)</b>							
	114.6	Recurring Cost (ICT & Digital Initiatives) (New)	1	2.40000	2.4	1	2.40000	2.4	Recommended the recurring cost for 1 school at unit cost of Rs. 2.4 Lakh
	114.7	Recurring Cost (ICT & Digital Initiatives) (Previous Year)	57	2.40000	136.8	57	2.40000	136.8	Recommended the recurring cost for 57 functional school at the unit cost of Rs. 2.4 lakh per school
		<b>Total of Recurring Components (Digital Hardware &amp; Software upto Highest Class XII)</b>			<b>139.2</b>			<b>139.2</b>	
	<b>Total of ICT and Digital Initiatives</b>				<b>359.2</b>			<b>359.2</b>	

<b>Support at Pre-Primary Level</b>	<b>118</b>	<b>Pre-Primary (Recurring)</b>								
		118.5	Support at Pre-Primary Level (New)	765	2.41308	1846.006	765	0.92900	710.685	Recommended for School readiness programme, teaching learning material, first- aid boxes, training of existing pre-primary teachers for 10 days.
			<b>Total of Pre-Primary (Recurring)</b>			<b>1846.01</b>			<b>710.68</b>	
			<b>Total of Support at Pre-Primary Level</b>			<b>1846.01</b>			<b>710.68</b>	
<b>Academic support through BRC/URC/CRC</b>	<b>119</b>	<b>Provision for BRCs/URCs</b>								
		119.4	Contingency Grant	32	0.50000	16	31	0.50000	15.5	Recommended as proposed for 31 BRCs in the State.
		119.5	Furniture Grant	32	5.00000	160	31	1.00000	31	Recommended as appraised for 31 BRCs in the State.
		119.6	Maintenance Grant	32	0.50000	16	31	0.20000	6.2	Recommended as appraised for 31 BRCs in the State.
		119.7	Meeting, TA	32	0.30000	9.6	31	0.30000	9.3	Recommended as proposed for 31 BRCs in the State
		119.10	Salary for 1 Accountant-cum-support staff	32	1.80000	57.6	31	1.32000	40.92	Recommended as appraised.
		119.11	Salary for 1 Data Entry Operator in position	32	1.80000	57.6	31	1.32000	40.92	Recommended as appraised.

	119.12	Salary for 1 MIS Coordinator in position	32	2.40000	76.8	31	1.58000	48.98	Recommended as appraised.
	119.14	Salary for 2 Resource Persons for CWSN	53	2.40000	127.2	53	1.58000	83.74	Recommended as appraised.
	119.15	Salary for 6 Resource Persons at BRC	54	2.40000	129.6	54	1.84000	99.36	Recommended as appraised.
	119.17	Salary of BRC Coordinator	32	9.18000	293.76	31	7.98600	247.566	As per PAB approval, One Block Resource Coordinators per BRC approved.
	119.19	TLE/TLM Grant	32	0.30000	9.6	31	0.10000	3.1	Recommended as appraised.
		<b>Total of Provision for BRCs/URCs</b>			<b>953.76</b>			<b>626.59</b>	
	<b>121</b>	<b>Provisions for CRCs</b>							
	121.3	Contingency Grant	109	0.39046	42.56014	108	0.08000	8.64	Recommended as appraised for 108 CRCs in the State
	121.8	Meeting, TA	109	0.01000	1.09	108	0.01000	1.08	Recommended as proposed for 108 CRCs in the State
	121.9	Mobility Support for CRC (Strengthening of CRC)	647	0.01000	6.47	645	0.01000	6.45	Recommended as appraised @ Rs. 1000 for 647 Elementary Govt schools
	121.11	Salary for CRC Coordinator (one)	140	9.18000	1285.2	108	7.98600	862.488	Recommended as appraised for 108 CRCs in the State.
		<b>Total of Provisions for CRCs</b>			<b>1335.32</b>			<b>878.66</b>	
		<b>Total of Academic support through</b>			<b>2289.08</b>			<b>1505.24</b>	

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		BRC/URC/CRC								
		<b>Total for Quality Interventions</b>				<b>7384.46</b>			<b>4181.89</b>	
Teacher Education	Salaries of Teacher Educators (TEIs)	128	Teachers Educators Salary in TEIs (Academic Posts)							
		128.3	DIETs	3	212.53333	637.6	31	5.43450	168.4695	Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the filled up post for 22 Academic and 9 Para Academic posts in 3 DIETs.
		128.6	SCERT/SIEs	1	280.60000	280.6	14	8.59600	120.344	Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the filled up post for 14 Academic in SCERT
			<b>Total of Teachers Educators Salary in TEIs (Academic Posts)</b>			<b>918.2</b>				<b>288.81</b>
		<b>Total of Salaries of Teacher Educators (TEIs)</b>			<b>918.2</b>				<b>288.81</b>	
	DIKSHA (National)	131	DIKSHA (National Teacher Portal)							

<b>Teacher Portal)</b>	131.5	Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	173	0.02609	4.51357	173	0.02500	4.325	Recommended for capacity building on creation and usage of digital contents on DIKSHA
	131.6	Content Creation for Energized Textbooks	312	0.10000	31.2	312	0.10000	31.2	Recommended for Content creation for energized text book
	131.8	Creation and Curation of Digital Teaching learning material for uploading on DIKSHA	60	0.05100	3.06	1	4.00000	4	Recommended for creation and curation of digital contents including creation of Item banks based on competencies /learning outcomes
		<b>Total of DIKSHA (National Teacher Portal)</b>			<b>38.77</b>			<b>39.52</b>	
		<b>Total of DIKSHA (National Teacher Portal)</b>			<b>38.77</b>			<b>39.52</b>	
<b>Program &amp; Activities including Faculty Development of Teacher Educators</b>	132	<b>Program &amp; Activities including Faculty Development of Teacher Educators</b>							
	132.6	Program & Activities (DIET)	3	30.00000	90	3	20.00000	60	Recommended @ Rs. 20.00 lakh per DIET for 3 functional DIETs for conducting faculty development and Programme & activities.
	132.8	Program & Activities (SCERT)	1	30.00000	30	1	30.00000	30	Recommended as proposed

		132.10	Specific programme for Research activities (SCERT)	1	10.00000	10	1	10.00000	10	Recommended as proposed
		132.11	Specific projects for Research activities (DIET)	3	10.00000	30	3	5.00000	15	Recommended @ Rs.5.00 lakh per DIET for 3 functional DIETs
			<b>Total of Program &amp; Activities including Faculty Development of Teacher Educators</b>			<b>160</b>			<b>115</b>	
			<b>Total of Program &amp; Activities including Faculty Development of Teacher Educators</b>			<b>160</b>			<b>115</b>	
	<b>Annual Grant for TEIs</b>	<b>135</b>	<b>Annual Grant for TEIs</b>							
		135.3	DIETs	3	20.00000	60	3	20.00000	60	Recommended as proposed for 3 functional DIETs
		135.6	SCERT	1	35.00000	35	1	35.00000	35	Recommended as proposed for SCERT
			<b>Total of Annual Grant for TEIs</b>			<b>95</b>			<b>95</b>	
			<b>Total of Annual Grant for TEIs</b>			<b>95</b>			<b>95</b>	
	<b>Total for Teacher Education</b>					<b>1211.97</b>			<b>538.34</b>	
<b>Sports &amp; Physical Education</b>	<b>Sports &amp; Physical Education</b>	<b>138</b>	<b>Sports &amp; Physical Education (upto Highest Class VIII)</b>							
		138.3	Sports & Physical Education (Primary Schools )	401	0.05000	20.05	401	0.05000	20.05	Recommended for 401 schools. State may ensure timely release of funds for procurement of



									sports equipments in the school.
	138.4	Sports & Physical Education (Upper Primary Schools )	170	0.10000	17	170	0.10000	17	Recommended for 170 schools. State may ensure timely release of funds for procurement of sports equipments in the school.
		<b>Total of Sports &amp; Physical Education (upto Highest Class VIII)</b>			<b>37.05</b>			<b>37.05</b>	
139		<b>Sports &amp; Physical Education (upto Highest Class XII)</b>							
	139.4	Sports & Physical Education (Secondary)	118	0.25000	29.5	118	0.25000	29.5	Recommended for 118 schools. State may ensure timely release of funds for procurement of sports equipments in the school.
	139.5	Sports & Physical Education (Sr. Secondary)	80	0.25000	20	80	0.25000	20	Recommended for 80 schools. State may ensure timely release of funds for procurement of sports equipments in the school.
		<b>Total of Sports</b>			<b>49.5</b>			<b>49.5</b>	

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				&Physical Education (upto Highest Class XII)						
				Total of Sports & Physical Education			86.55			86.55
				Total for Sports & Physical Education			86.55			86.55
Salary of Teachers	Teacher Salary (HMs/Teachers)	142		Teacher Salary - (Elementary)						
		142.5		Primary Teachers- Existing, in position (Contractual)	118	1.80000	212.4	118	1.80000	212.4
										Under SamagraShiksha 158 teachers were approved for Monastery schools. In the current financial year the state has proposed these 158 teachers under two heads (1) 118 teachers for primary schools and (2) 40 teachers under upper primary schools. The state would follow the same pattern of proposal in future also. Here 118 primary school teachers considered @ Rs. 1.8 lakhs per teacher per annum

		142.6	Primary Teachers- Existing, in position (Regular)	126	1.80000	226.8	126	1.80000	226.8	Considered 126 teachers as approved under SS and financial support is @ Rs. 15000/month. The support to 126 teachers for 12 months
			<b>Total of Teacher Salary - (Elementary)</b>			<b>439.2</b>			<b>439.2</b>	
	143		<b>Upper Primary Teachers (Contractual) - (Elementary)</b>							
		143.1	Any other (Contractual)	40	1.80000	72	40	1.80000	72	Under SamagraShiksha 158 teachers were approved for Monastery schools. In the current financial year the state has proposed these 158 teachers under two heads (1) 118 teachers for primary schools and (2) 40 teachers under upper primary schools. The state would follow the same pattern of proposal in future also. Here 40 upper primary school

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									teachers considered @ Rs. 1.8 lakhs per teacher per annum
143.2	Art Education	108	0.84000	90.72	108	0.84000	90.72	108 Art Education instructors considered financial support as per norms. These instructors were approved under SS	
143.4	Head Teachers for Upper Primary in position	41	3.60000	147.6	41	3.00000	123	Considered as per norms @ Rs. 3 lakh per person for 12 months	

	143.5	Health and Physical Education	108	0.84000	90.72	108	0.84000	90.72	108 health and physical Education instructors considered financial support as per norms. These instructors were approved under SS
	143.6	Languages	52	2.40000	124.8	52	2.40000	124.8	Considered as proposed
	143.8	Science and Mathematics	41	2.40000	98.4	41	2.40000	98.4	Considered as proposed
	143.9	Social Studies	41	2.40000	98.4	41	2.40000	98.4	Considered as proposed
	143.12	Work Education	108	0.84000	90.72	108	0.84000	90.72	108 work Education instructors considered financial support as per norms. These instructors were approved under SS
		<b>Total of Upper Primary Teachers (Contractual) - (Elementary)</b>			<b>813.36</b>			<b>788.76</b>	
	<b>144</b>	<b>Upper Primary Teachers (Regular) - (Elementary)</b>							
	144.3	Science and Mathematics	52	2.40000	124.8	52	2.40000	124.8	Considered 52 teachers as approved under SS and financial support is as per norms @ Rs.

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									20000/month
	144.4	Social Studies	52	2.40000	124.8	52	2.40000	124.8	Considered 52 teachers as approved under SS and financial support is as per norms @ Rs. 20000/month
		<b>Total of Upper Primary Teachers (Regular) - (Elementary)</b>			<b>249.6</b>			<b>249.6</b>	
	145	<b>Staff for Previous Year Schools (Secondary)</b>							

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		145.2	Head Masters	18	4.80000	86.4	18	3.60000	64.8	<p>As per U-DISE+ headmasters are in position in 18 upgraded secondary schools. Financial support has considered as per norms Rs. 30000/month for 12 months for 18 headmasters. In the state 18 secondary schools were upgraded from 2009-10 to 2017-18. In these upgraded schools @ 5 subject teachers and 1 headmaster were approved to every school. Hence there are 90 subject teachers and 18 headmasters in the upgraded schools.</p>
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		145.6	Subject Teacher	139	3.00000	417	90	3.00000	270	As per U-DISE+ 90 subject teachers are in-position in 18 upgraded secondary schools and these 90 teachers are eligible for financial support as per norms. Out of 90 only 47 teachers are B.Ed. As per NCTE guideline B.Ed is the required qualification for the appointment of teachers in secondary schools. The PAB may raise this issue to the state. In the state 18 secondary schools were upgraded from 2009-10 to 2017-18. In these upgraded schools @ 5 subject teachers and 1 headmaster were approved to every school. Hence there are 90 subject teachers and 18 headmasters in the upgraded schools.
			<b>Total of Staff for Previous Year Schools</b>			<b>503.4</b>			<b>334.8</b>	

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			(Secondary)							
			Total of Teacher Salary (HMs/Teachers)			2005.56			1812.36	
			Total for Salary of Teachers			2005.56			1812.36	
Gender & Equity	Self defence training for Girls	153	Self Defence Training (upto Highest Class X or XII)							
		153.1	Self Defence Training (Upto Class X or XII)	210	0.09000	18.9	198	0.09000	17.82	Recommended Rs 17.82 lakh for self defence as per norms based on UDISE
			Total of Self Defence Training (upto Highest Class X or XII)			18.9			17.82	
		172	Self Defence Training (up to Highest Class VIII)							
		172.1	Self Defence Training (Upto Class VIII)	378	0.09000	34.02	365	0.09000	32.85	Recommended Rs 34.0 lakh for 365 schools for self defence as per norms based on UDISE data.
			Total of Self Defence Training (up to Highest Class VIII)			34.02			32.85	
			Total of Self defence training for Girls					52.92		50.67
	Kasturba Gandhi Balika Vidyalaya	153	KGBV - Type - II (Recurring) (Previous Year) (Classes VI -X)							

**(KGBVs)**

153.1	1 Full time Accountant	1	1.20000	1.2	1	1.20000	1.2	@Rs.10000/- per month
153.2	1 Head Cook	1	0.72000	0.72	1	0.72000	0.72	@Rs.6000/- per month
153.3	1 Head Teacher	1	3.00000	3	1	3.00000	3	@Rs.25000/- per month
153.5	1 Warden	1	3.00000	3	1	3.00000	3	@Rs.25000/- per month
153.6	2 Assistant Cook	2	0.54000	1.08	2	0.54000	1.08	@Rs.4500/- per month per cook (02 cooks in KGBV)
153.7	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	0.60000	1.2	2	0.60000	1.2	@Rs.5000/- per month per staff (02 staff in KGBV)
153.10	4 - 5 Fulltime teachers	5	2.40000	12	5	2.40000	12	@Rs.20000/- per month per teacher (05 full time teachers in KGBV)
153.13	Capacity Building	1	0.10000	0.1	1	0.10000	0.1	Rs.10000/- per annum
153.14	Electricity / Water Charges	1	2.30000	2.3	230	0.01000	2.3	@Rs.1000/- per girl child per annum
153.16	Fooding / Lodging per child per month	230	0.18000	41.4	230	0.16500	37.95	@Rs.1500/- per girl child per month for 11 months
153.18	Maintenance	230	0.00750	1.725	230	0.00750	1.725	@Rs.750/- per girl child per annum
153.20	Medical care / Contingencies	230	0.01250	2.875	230	0.01250	2.875	@Rs.1250/- per girl child per annum

		153.21	Miscellaneous	230	0.00613	1.41	230	0.00613	1.4099	@Rs.613/- per girl child per annum
		153.23	P.T.A.	230	0.00200	0.46	230	0.00200	0.46	@Rs.200/- per girl child per annum
		153.24	Physical / Self Defence	1	0.10000	0.1	1	0.10000	0.1	Rs.10000/- per annum
		153.26	Preparatory Camps	1	0.07000	0.07	1	0.07000	0.07	Rs.7000/- per annum
		153.29	Specific Skill training	230	0.01000	2.3	230	0.01000	2.3	@Rs.1000/- per girl child per annum. Girls are doing various skill oriented activities and vocational classes like quiz, debate, elocution, painting, singing, dancing, arts/crafts work, football, volleyball, badminton for skill development girls are engaged in parlor training, cushion making knitting, classroom painting etc..
		153.30	Stipend per child per month	230	0.01200	2.76	230	0.01100	2.53	@Rs.100/- per girl child per month for 11 months
		153.31	Supplementary TLM, Stationery and other educational material	230	0.01000	2.3	230	0.01000	2.3	@Rs.1000/- per girl child per annum

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		Total of KGBV - Type - II (Recurring) (Previous Year) (Classes VI -X)			80			76.32	
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			80			76.32	
Special Projects for Equity	166	Special Projects for Equity - Recurring (Elementary)							
	166.9	BetiBachaoBetiPadhao	4	5.00000	20	366	0.05000	18.3	Recommend Rs 18.30 lakh for 366 schools under BBBP to recognize the achievements of Girl Child.
	166.50	Support to SC students under DR. AmbedkarScholership	48	3.50000	168	48	3.50000	168	Recommended Rs 168 lakhs for 48 Students . State is advised to disburse scholarship timely to support SC students.
		Total of Special Projects for Equity - Recurring (Elementary)			188			186.3	
	169	Special Projects for Equity - (NR) (Secondary)							
	169.2	Sanitary pad Vending & incinerator machines	20	0.30000	6	20	0.30000	6	Recommended for sanitary pad vending & incinerator machines in 20 schools.
		Total of Special			6			6	

			<b>Projects for Equity - (NR) (Secondary)</b>							
		<b>171</b>	<b>Project- Girls Empowerment (Secondary)</b>							
		171.3	Adolescent Programme for Girls Students	79	0.15000	11.85	79	0.15000	11.85	Recommended Rs 11.85 lakh for adolescence programme for 79 schools and creating awareness about Science subjects among girls.
		171.31	Menstrual Health and Management	196	0.70000	137.2	196	0.66900	131.124	Recommended for wide awareness/ sensitization programme on MHM to girls, boys and parents.
			<b>Total of Project- Girls Empowerment (Secondary)</b>			<b>149.05</b>			<b>142.97</b>	
			<b>Total of Special Projects for Equity</b>			<b>343.05</b>			<b>335.27</b>	
		<b>Total for Gender &amp; Equity</b>					<b>475.97</b>		<b>462.26</b>	
<b>Inclusive Education</b>	<b>Provision for Children with Special Needs (CWSN) - Recurring</b>	<b>174</b>	<b>Inclusive Education (up to Highest Class VIII)</b>	<b>964</b>	<b>(No of Students)</b>		<b>831</b>	<b>(No of Students)</b>		
		174.4	Assistive Devices, Equipments and TLM	373	0.00500	1.865	373	0.00500	1.865	Recommended as proposed
		174.8	Braille Stationary Material (Inc. Embossed Charts, globes etc)	27	0.00500	0.135	27	0.00500	0.135	Recommended as proposed

	174.23	Escort Allowance	777	0.02000	15.54	600	0.01000	6	Recommended @ Rs.1000/- towards escort allowances for 600 CwSN
	174.33	Identification and Assessment (Medical Assessment Camps)	31	0.20000	6.2	31	0.13600	4.216	Recommended at Rs 13600/- block, the state needs to initiate with gap identification.
	174.35	In-service Training of Special Educators	53	0.03000	1.59	53	0.03000	1.59	Recommended as proposed but the state has to conduct the training need analysis (Rs.2500 for training + 500 for TNA
	174.41	Orientation of Principals, Educational administrators, parents / guardians etc.	31	0.12000	3.72	31	0.12000	3.72	Orientation @ 31 blocks will also include gap identification.
	174.57	Salary (Previous Spl. Educators)	53	2.16000	114.48	53	2.16000	114.48	Recommended for 53 special educators in position.
	174.63	Sports Events & Exposure Visits	31	0.15000	4.65	31	0.10000	3.1	Recommended @ Rs.10000/
	174.64	Stipend for Girls	377	0.02000	7.54	377	0.02000	7.54	Recommended as proposed
		<b>Total of Inclusive Education (up to Highest Class VIII)</b>			<b>155.72</b>			<b>142.65</b>	
	<b>175</b>	<b>Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>	<b>174</b>	<b>(No of Students)</b>		<b>174</b>	<b>(No of Students)</b>		

	175.2	Assistive Devices, Equipments and TLM	176	0.00500	0.88	176	0.00500	0.88	Recommended as proposed
	175.4	Escort Allowance	174	0.02000	3.48	174	0.01500	2.61	Recommended @ Rs.1500/
	175.15	Sports & Exposure Visit	31	0.05000	1.55	31	0.05000	1.55	Recommended as proposed
	175.17	Stipend for Girls	88	0.02000	1.76	88	0.02000	1.76	Recommended as proposed
		<b>Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>			<b>7.67</b>			<b>6.8</b>	
	<b>176</b>	<b>Inclusive Education (Recurring) (Upto Highest Class - XII)</b>							
	176.26	In-service Training of Special Educators	6	0.03000	0.18	6	0.03000	0.18	Recommended as proposed
	176.47	Salary (New Spl. Educators )	20	3.00000	60	20	1.50000	30	Recommended for 6 months but the funds will only be released once these 20 special educators are in position
	176.48	Salary (Previous Spl. Educators)	6	3.00000	18	6	3.00000	18	Recommended as proposed
		<b>Total of Inclusive Education (Recurring) (Upto Highest Class - XII)</b>			<b>78.18</b>			<b>48.18</b>	
	<b>Total of Provision for Children with Special Needs (CWSN) - Recurring</b>				<b>241.57</b>			<b>197.63</b>	

	<b>Total for Inclusive Education</b>						<b>241.57</b>			<b>197.63</b>	
<b>Vocational Education</b>	<b>Introduction of Vocational Education at Secondary and higher Secondary</b>	<b>180</b>		<b>Recurring Support VE - Existing</b>							
			180.1	Assessment and Certification Cost (Existing)	9204	0.00600	55.224	9204	0.00600	55.224	As proposed for assessment and certification of students.
			180.4	Cost of providing Hands Training Students (Existing)	194	0.60000	116.4	194	0.60000	116.4	As proposed by the state for 194 schools. The recurring costs for additional sector in 64 schools have been included.
			180.5	Financial Support for Resource Persons (Existing)	547	0.63000	344.61	194	0.63000	122.22	As proposed by the state for 194 schools. The recurring costs for additional sector in 64 schools have been included.
			180.6	Financial Support for Vocational Teacher/ Trainer (Existing)	547	3.00000	1641	462	2.41000	1113.42	As per norms for 398 trainers in existing 194 schools + 64 new trainers for additional sector
			180.7	In-service Training of VE - Teachers (5 - Days) - (Existing)	304	0.02500	7.6	304	0.02500	7.6	For 5 days in service training of proposed trainers @Rs.500/- per day per trainer.



		180.14	Office Expenses / Contingencies for School (Existing)	194	2.00000	388	194	1.64000	318.16	As per norms for 194 schools. The recurring costs for additional sector in 64 schools have been included.
		180.16	Raw material grant for new school per course (Existing)	194	1.12500	218.25	194	1.12500	218.25	As proposed by the state for 194 schools. The recurring costs for additional sector in 64 schools have been included.
			<b>Total of Recurring Support VE - Existing</b>			<b>2771.08</b>			<b>1951.27</b>	
	<b>181</b>		<b>Addition of VE Course in Existing Schools - NR</b>							
		181.3	Tools, Equipment & Furniture (Existing Schools)	78	5.00000	390	64	2.00000	128	Recommended for 64 schools. Out of 78 proposed schools 02 are duplicate In 12 schools Food production has been asked for which equipment are provided Ministry of Tourism
			<b>Total of Addition of VE Course in Existing Schools - NR</b>			<b>390</b>			<b>128</b>	
			<b>Total of Introduction of Vocational Education at Secondary and higher Secondary</b>			<b>3161.08</b>			<b>2079.27</b>	

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	<b>Total for Vocational Education</b>						<b>3161.08</b>			<b>2079.27</b>		
<b>Monitoring of the Scheme</b>	<b>Monitoring Information System (MIS)</b>	<b>182</b>		<b>Monitoring of the Scheme</b>								
			182.2	Management Information System (Udise +)	127052	0.00005	6.353	127052	0.00002	2.54104	Recommended Rs. 2.00 perchild as per 2018-19 enrolment	
			<b>Total of Monitoring of the Scheme</b>					<b>6.35</b>			<b>2.54</b>	
			<b>Total of Monitoring Information System (MIS)</b>					<b>6.35</b>			<b>2.54</b>	
		<b>Total for Monitoring of the Scheme</b>						<b>6.35</b>			<b>2.54</b>	
<b>Program Management</b>	<b>Program Management</b>	<b>184</b>		<b>Program Management (MMER - E.E / S.E. / T.E.)</b>								
			184.2	Program Management (MMER - E.E / S.E. / T.E.)	4	380.15250	1520.61	1	545.60950	545.6095	Calculated 5 % of the total recommendation.	
			<b>Total of Program Management (MMER - E.E / S.E. / T.E.)</b>					<b>1520.61</b>			<b>545.61</b>	
			<b>Total of Program Management</b>					<b>1520.61</b>			<b>545.61</b>	
		<b>Total for Program Management</b>						<b>1520.61</b>			<b>545.61</b>	
<b>Total</b>							<b>19238.73</b>			<b>11457.8</b>		

Scheme Name	Final Approval		
	NON Recurring	Recurring	Total
Elementary Education	269.2	6676.17	6945.37
Secondary Education	902.7	3071.4	3974.1
Teacher Education	0	538.34	538.34
<b>Total</b>	<b>1171.9</b>	<b>10285.9</b>	<b>11457.8</b>

Final Approval	
Major Component	Total
Access & Retention	1042.95
RTE Entitlements	508.4
Quality Interventions	4181.89
Teacher Education	538.34
Salary of Teachers	1812.36
Gender & Equity	462.26
Inclusive Education	197.63
Vocational Education	2079.27
Sports & Physical Education	86.55
Monitoring of the Scheme	2.54
Program Management	545.61
<b>Total</b>	<b>11457.8</b>