

F.No.14-2/2020-IS-5  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy

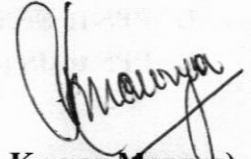
Shastri Bhawan, New Delhi  
Date: 3<sup>rd</sup> August, 2020

**Subject: Minutes of the meeting of the Project Approval Board held on 19<sup>th</sup> May, 2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the State of Karnataka.**

The Meeting of Project Approval Board [PAB] of Samagra Shiksha was held on 19.05.2020 ~~for~~ under the Chairmanship of Secretary (SE&L) in New Delhi to consider the Annual Work Plan & Budget (AWP&B), 2020-21 for the State of Karnataka.

2. The undersigned is directed to forward herewith the approved copy of PAB Minutes in respect of Samagra Shiksha, State of Karnataka for the year 2020-21 for further necessary action.

**Encl: As above.**



**(Rajesh Kumar Maurya)**

**Under Secretary to the Government of India**

**Ph: 011-23384501**

**To,**

1. Secretary, Ministry of W&CD.
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment.
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Drinking Water & Sanitation, 4th floor, paryavaran Bhawan, CGO complex, Lodhi Road, New Delhi -110003
6. 6, Secretary, Ministry of Minority Affairs, 11th floor, paryavaran Bhawan, CGO complex, Lodhi Road, New Delhi -110003
7. Secretary, Department of Empowerment of persons with Disabilities, Ministry of Social Justice & Empowerment
8. Deputy Adviser (Education), NITI Aayog.
9. Director, NCERT
10. Vice Chancellor, NIEPA
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi -110002
12. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi

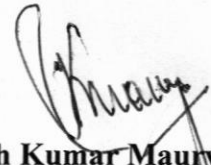
13. Member Secretary, NCPCR, Floor, Chanderlok Building, Janpath, New Delhi - 110001
14. Sh. Santosh Yadav, JS (SS-I)
15. Sh. Vipin Kumar, JS (AE & Coord)
16. Sh. Maneesh Garg, IS (SS-II)
17. Ms. Darshana M. Dabral, JS & FA, MHRD
18. Sh. R.C Meena, JS (MDM)
19. Sh. P.K. Banerjee, DDG(Stats)
20. Secretary (Education), Karnataka
21. State Project Director, Karnataka

**Copy to:**

1. All Divisional Heads of SS Bureau I & II
2. All Under Secretaries of SS Bureau I & II
3. All TSG Consultants
4. NIC/PMS Unit-with request to upload minutes on the portal

**Copy for information to:**

1. PPS to Secretary (SE&L)
2. PPS to JS (SS-1)



**(Rajesh Kumar Maurya)**

**Under Secretary to the Government of India**

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**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education and Literacy**

**Minutes of the meeting of the Project Approval Board held on 19<sup>th</sup> May, 2020 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the State of Karnataka.**

**1) Introduction:**

The meeting of the Project Approval Board to consider the Annual Work Plan and Budget (AWP&B) 2020-21 for SAMAGRA SHIKSHA for the State of Karnataka was held on 19.05.2020 through Video Conference. The list of participants who attended the meeting is attached at **Annexure-I**.

**2) Initiatives of the State:**

Ms. Anita Karwal, Secretary (SE&L) invited Karnataka to give a presentation on School Education in the State. Mr. S. R. Umashankar, Principal Secretary, School Education (Karnataka) gave a presentation which included the following major points:

- a) **Implementation of English Nali Kali:** In 2017, Nali Kali English was piloted in 100 units of 4 districts. In 2019, it expanded to 2000 schools (276 Karnataka Public Schools, 724 English medium schools and 612 best Nali Kali (NK) units in the State). From academic year 2020-21, Grade 1 English Nali Kali will be implemented in all 55,530 Kannada medium and 5,100 Urdu medium schools.
- b) **Karnataka Public Schools (KPS):** Decision by the Government to implement KPS in 1,000 schools in phased manner. The State established 276 integrated schools from pre-primary to senior secondary where total enrolment was increased considerably. Total increase from Pre-primary to PUC-II was around 2,92,350. These schools are brought under the Technology Assisted Learning Programme (TALP) for students studying in Secondary and Higher Secondary.
- c) **Pre-School:** 276 pre-primary sections started in 276 Karnataka Public Schools 'Balasnehi' classrooms - to provide conducive environment to facilitate learning. Total 8,936 children got admission in these pre-schools. Admission limited to 30 per section. Curriculum developed in collaboration with UNICEF, Education experts, NGO partners, DSERT & State Resource Persons.
- d) **Student Achievement Tracking System (SAT):** The Students Achievement Tracking System ("Shikshana Kirana") - a project to track every child enrolling in school, by unique identity and name, for their regularity, identify dropouts, transfers and their academic performance. The system enabled the State to track drop outs, eliminate duplications in grant in aid schools, academic progress of each student, promotion to



next standard, issue transfer certificates, tracking children with special needs, incentive distribution, monitoring school health programme etc.

- e) **Online process for admission and fee reimbursement under RTE in Private unaided Schools:** RTE admission software is linked with SATS database and the children admitted under Section 12 will have an exclusive flag to be identified as Children admitted under RTE provisions. The movement of children is effectively monitored as SATS monitors status of all children. The data from SATS is pulled to RTE Reimbursement software in which schools are given exclusive logins to submit their proposals. The claimant schools will have to upload their annual audit report and submit their claim on the portal. This will get submitted to BEOs who will verify the proposal of all schools and submit the same to Deputy Directors of the concerned district. Reimbursement is made in two instalments to Private Unaided Institutions. First instalment in the first half of the academic year and the second instalment in the second half of the academic year is released provided the child shows up 60% of attendance in the academic year. Online sanction orders are generated at DDPI level and submitted to treasury for online transfer of funds to the registered account of the school management.
- f) Constituting Inter Departmental Coordination Committee chaired by the Chief Secretary, Government of Karnataka.
- g) Conducting a week long survey from 6<sup>th</sup> to 13<sup>th</sup> January, 2020 in the areas where presences of migrant children were expected as per the orders of Hon'ble High Court, conducting of door to door survey to be for all children from birth to 14 years by the 'Local Authorities' (Rural Development and Urban Development Departments).
- h) Preparing a Road Map and time-line to address the challenges in student absenteeism and dropping out of schools in the year 2020-21.
- i) Issuance of a policy on 'Implementation of the Right to Education for Migrant Children and Children of Migrant Labourers 2019'
- j) Circular instructions regarding identification of OoSC through survey, conducting of night survey for identification and mainstreaming of urban deprived / migrant OoSC. Preference for OoSC in hostels that are managed by Department of Social Welfare and Department of Backward Classes and Minorities. Ease of joining school process and maintenance of Village Education Record / Ward Education Record to track children mainstreamed through OoSC.

### **3) Review of Commitments and Expected Outcomes & Action Taken during 2019-20**

The progress made in implementing the commitments and expected outcomes given by the State in 2019-20 was reviewed and the status in respect of pending items is as under:-



Sl. No.	Commitments	Action Taken	Comments of the PAB 2020-21
1.	Redeployment of subject teachers	6836 surplus teachers were identified and redeployed.	There are 28,548 Surplus Teachers at Elementary Level. State should ensure availability of required number of teachers including subject teachers in all schools.
2.	Completing the Civil works	95 % of civil works are completed.	State should take up all pending civil works on priority and update the data on PMS periodically.
3.	Direct recruitment ( or through limited department exam) of 50% of headmasters	Could not be undertaken as it needs C& R rules Amendment	Should take up the process in 1920-21
4.	Procurement of Library Books as per MHRD guideline. Also to ensure distribution of all grants at beginning of the academic session	Did a pilot of 'open library' in three districts and eight blocks.	Should ensure procurement of library books for all Government schools

#### 4) Review of performance during 2019-20:

State has secured a score of 755 in Performance Grading Index (PGI) and was placed in Grade II. The Domain-wise Gaps in 2018-19 as compared to 2017-18 are shown below:

Year	Category 1				Category 2	Total
	Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
2017-18	160	69	100	212	165	706
<b>GAP</b>	<b>20</b>	<b>11</b>	<b>50</b>	<b>18</b>	<b>195</b>	<b>294</b>
2018-19	160	75	81	199	240	755
<b>GAP</b>	<b>20</b>	<b>5</b>	<b>69</b>	<b>31</b>	<b>120</b>	<b>245</b>

State has shown commendable improvement in PGI from 2017-18 to 2018-19 and was encouraged to further take measures to reach the top grade.



- a) **Infrastructure & Facilities (C-1, D-3):** State needs to focus on provision of Computer facilities; library in all schools ; and ensure timely delivery of textbooks.
- b) **Equity Outcomes (C-1, D-4):** State needs to focus on accessibility for Children with Special Needs (CWSN) in all schools with provision of Ramps; Functional CWSN Toilets; and provision of Aids and Appliances and also ensure functional boys toilet in all schools.
- c) **Governance Processes (C-2, D-1):** State has shown maximum improvement under governance processes and was encouraged to further take measures to reach the top grade.

**5) Appraisal issues/ Commitments for 2020-21**

- **Civil Works:** The year-wise details of pending nonrecurring interventions under different components are as detailed in the table below. State was asked to take up these pending works on priority.

**Elementary –Status of cumulative pending works under Samagra Shiksha as on 31.03.2020**

SN	Components	Sanctioned	In Progress	Completed	Not taken up
1	Primary School	3740	0	3738	2
2	Upper Primary School	16	0	11	5
3	Additional Class Room	57279	319	56960	0
5	Boys Toilets	27520	0	24640	2880
6	Separate Girls Toilets	24818	0	22832	1986
9	Ramp with handrails	1608	0	1591	17
10	Head Master Rooms	6370	0	6365	5
11	Major Repairs	10358	2	8348	2008
13	Residential Schools	10	0	5	5
14	'ICT and Digital Initiatives	5736	615	0	5121

Note: Surrender of 522 major repair approved in PAB 20-21 has been included.



**Secondary:- Status of physical progress of pending works (major components) as on  
31.03.2020,**

<b>Item of Construction</b>	<b>Year</b>	<b>Approved</b>	<b>In progress</b>	<b>Completed</b>	<b>Not started</b>
<b>New School Building</b>	2009-2010	77	10	65	2
	2010-2011	213	73	138	2
	2016-2017	60	0	0	60
	2017-2018	39	0	0	39
	2018-2019	24	0	0	24
	<b>Total</b>	<b>413</b>	<b>83</b>	<b>203</b>	<b>127</b>
<b>Additional Class room</b>	2009-2010	1659	161	1344	154
	2010-2011	1195	180	863	152
	2015-2016	24	0	2	22
	2016-2017	237	23	0	214
	<b>Total</b>	<b>3115</b>	<b>364</b>	<b>2209</b>	<b>542</b>
<b>Science Lab</b>	2009-2010	752	60	646	46
	2010-2011	702	59	569	74
	2016-2017	144	18	0	126
	<b>Total</b>	<b>1598</b>	<b>137</b>	<b>1215</b>	<b>246</b>
<b>Computer Room</b>	2009-2010	585	54	501	30
	2010-2011	1	0	0	1
	2016-2017	45	8	0	37
	<b>Total</b>	<b>631</b>	<b>62</b>	<b>501</b>	<b>68</b>
<b>Library Room</b>	2009-2010	761	60	653	48
	2010-2011	759	71	600	88
	2016-2017	148	17	0	131
	<b>Total</b>	<b>1668</b>	<b>148</b>	<b>1253</b>	<b>267</b>
<b>Art/Craft/Culture room</b>	2009-2010	697	46	616	35
	2010-2011	875	82	684	109
	2016-2017	153	14	0	139
	<b>Total</b>	<b>1725</b>	<b>142</b>	<b>1300</b>	<b>283</b>
<b>Girls Toilet</b>	2009-2010	848	5	446	397
	2010-2011	581	2	400	179
	2014-2015	103	0	103	0
	2015-2016	63	0	63	0
	2016-2017	178	0	0	178
	2017-2018	39	0	0	39
	<b>Total</b>	<b>1812</b>	<b>7</b>	<b>1012</b>	<b>793</b>
<b>Boys Toilet</b>	2009-2010	848	5	446	397



Item of Construction	Year	Approved	In progress	Completed	Not started
	2010-2011	581	2	400	179
	2014-2015	102	0	102	0
	2015-2016	63	0	63	0
	2016-2017	178	0	0	178
	2017-2018	39	0	0	39
	<b>Total</b>	<b>1811</b>	<b>7</b>	<b>1011</b>	<b>793</b>
<b>Drinking Water</b>	2009-2010	771	2	424	345
	2010-2011	222	0	133	89
	2016-2017	89	2	0	87
	<b>Total</b>	<b>1082</b>	<b>4</b>	<b>557</b>	<b>521</b>

- **High Dropout rate at Secondary and Senior Secondary level:** Dropout rate is higher at Secondary level i.e. 23.4 %. State would need to take adequate measures to reduce the dropout rate and improve the retention rate.
- **Out of School CWSN:** In the age group 6-18 years, 48,385 CWSN are out of school as against the total estimated enrolment of 1,40,226 (@ 2.5% approx.) i.e., only 35.40% CWSN are enrolled in Govt. and Govt. Aided Schools.
- **Surplus Teachers at Elementary level:** There are 28,548 Surplus Teachers at Elementary Level. State would need to go for a rationalization of teachers, to ensure availability of required number of teachers in all schools.
- **Subject PTR at Secondary level:** Subject PTR at the secondary level is 65 for language, 183 for Mathematics, 181 for Science and 211 for Social Studies. State would need to ensure required number of subject teachers at the secondary level.
- **Teacher and Head Teacher vacancy at Secondary level and at Upgraded Secondary Schools:** There are 3,573 vacant posts of teachers and 1435 vacant posts of head teachers in Govt. Secondary schools, which may be filled on priority.
- **Implementation of Section 12 (1) (c):** State has effected a change in the criterion for private unaided schools required to admit children under Section 12 (1) (C). Only 219 Private schools will now admit children instead of 11,432 Private Schools currently admitting. State must identify private schools which have received land, grant or any other support from Govt. at any point of time. Such schools are under the obligation of providing education to children without entitlement of reimbursement.
- **Special training for OoSC:** There are more than 200 identified out of school children who remained uncovered in 2019-20. State should develop a mechanism to track out of school children once children are mainstreamed in age appropriate classes.





■ **Vacancy of Academic positions in TEIs:**

- i) Vacancy of academic positions in SCERT is 44 % with only 17 faculties in position. These vacant posts need to be filled up on priority as it is also directly impacting PGI indicator # 2.1.12.
- ii) Vacancy of academic positions in 30 Functional DIETs is 32% with 525 faculties in position as against a total sanctioned post of 750 (25 Academic posts per DIET). These vacant posts need to be filled up on priority as it is also directly impacting PGI indicator # 2.1.12

■ **Vacancy in KGBVs:** 2430 seats are lying vacant in 144 operational KGBVs. State should ensure filling up of these vacancies in KGBVs. State to also take steps to arrest the large drop out from KGBVs in Classes XI and XII.

■ **Aspirational Districts:** Data has been uploaded for 2 aspirational districts for first quarter of 2020. States to take steps for achieving the targets given for aspirational districts by MHRD.

**6) New Approaches 2020-21:**

During the year 2020-21, the new approaches are continued for enhancing the effectiveness of the SamagraShiksha scheme and making it more outcomes oriented. These new approaches aim to engage all administrators, schools, teachers and children in activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme.

**6.1 In-service Teacher Training:**

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training Programme called NISHTHA – National Initiative for School Heads’ and Teachers’ Holistic Advancement on 21st August, 2019. The aim of this integrated teacher training programme was to build the capacities of around 42 lakh teachers and Heads of Schools, faculty members of SCERTs and DIETs and Block Resource Coordinators and Cluster Resource Coordinators. A total of 23,137 KRPs and SRPs and 16,99,931 School Heads and Teachers have been trained under NISHTHA in 2019-20. In this regard, given the positive feedback received from the States and UTs regarding the effectiveness of the NISHTHA training programme at the elementary level particularly in terms of the effective transaction of comprehensive and well defined modules covering various aspects of teaching learning processes, it has been decided to launch NISHTHA- Phase II at the secondary level in order to have a coordinated and learning outcome based training programme. Teachers, Head Masters/Principals of Government and Government aided schools at secondary level will be covered in NISHTHA Phase-II.

However, the present situation of COVID-19 has presented new challenges for face to face training and also several opportunities to innovate, revamp and technology integration in



In-service Teacher Training. Therefore, it has been decided that this year remaining training of NISHTHA at elementary level and NISHTHA Phase II training at Secondary level will be conducted online by the NCERT using high quality professionally made e-content following the four quadrant approach consisting of video, text, self-assessment and learn more.

In order to facilitate teachers to undertake online NISHTHA training, financial support upto Rs 1000 per teacher for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack will be provided to Government teachers at elementary level and Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training course.

## 6.2 Special Initiatives under National campaigns:

### (a) Ek Bharat Shreshtha Bharat (EBSB)

The following activities may be undertaken under the Ek Bharat Shreshtha Bharat initiative:-

- To foster national integration through linguistic, literary, cultural, sports, and other forms of people-to-people exchanges.
- Cultural diversity is to be celebrated through mutual interaction and reciprocity between students of different States and UTs.
- All the States and UTs have been paired. The paired States/UTs will delineate a set of activities they would carry out through the year.
- These activities include Ek Bharat Shreshtha Bharat Utsav, Talking Hour in morning assembly for news and information on paired State, Student's State Project Notebook, learning of alphabets and of folk songs, translation of proverbs and 100 sentences of paired State, inclusion of few pages in course book in the language of paired State, Know your paired State, Ek Bharat Shreshtha Bharat School Report, Themed Display Board and Wall Magazine, State Day celebration of paired States, Cultural Competition on paired State, Essay competition, Drama (on culture, history & tradition), Optional Classes on language of paired State, Literary Fest, Pledge on Important National Campaigns in the language of paired State and Ek Bharat Shreshtha Bharat annual report.
- The schools are required to maintain a report on activities conducted under "Ek Bharat Shreshtha Bharat" in the form of quarterly and annual school report.

### (b) Fit India Movement : The following activities may be undertaken:-

- FIT India School Weeks India
- Fitness Training for Teachers
- Annual Fitness Assessment of Students
- Recruitment of Physical Education Teachers and training the existing teachers in Schools
- A Month Wise activity calendar.



- Choose Fit India Blocks and Fit India Districts on the basis of suggested parameters.
- Daily Fitness Activities/ PT/Fitness session of 30 Minutes duration as a part of regular curriculum.
- Schools may utilize Government's sports facilities available in their respective State. A list of Government's sports facilities available in all the States/UTs has been shared with all the schools.
- Online **Fit India Active Day** daily sessions in coordination with CBSE and Fit India cell.
- All schools may be advised to participate in Fit India Ratings.

**(c) Nagrik Kartavya Paalan Abhiyan :**

- Debates, essay competitions, cultural programs, quiz competitions, seminars and lectures etc. may be held at State, District and school levels.
- State level essay, debate and quiz competitions on fundamental duties and themes related to constitution may be organized across the State, the winners at State level may be suitably rewarded.
- Reading of Preamble and Fundamental Duties.
- Organizing Mock Parliament.
- Public messages on Fundamental Duties for dissemination among students and staff during the celebrations. Brochures, pamphlets and e-posters on Fundamental Duties may be prepared in Hindi, English and regional languages and distributed in schools among students.
- Effective utilization of Government/Organisation websites and MyGov platform to encourage citizen centric activities on the prescribed theme. Students may be encouraged to participate in online quiz/ Olympiad competitions being organized by MyGov.
- Invite eminent personalities from different walks of life to disseminate the message of Fundamental Duties.
- Talks by eminent lawyers and legal scholars on Fundamental Duties and related themes may be organised in schools.

**State is advised to make their own action plan and calendar for the academic year for these programmes and share the same with MHRD.**

**6.3 School Health Programme:**

Government of India has launched "School Health Program" under Ayushman Bharat to strengthen health promotion and disease prevention, which encompasses comprehensive and evidence based health promotion in addition to offering age appropriate health education, health promotion activities, health screening, preventive services, documentation of health related data and better skills for emergency care.



The school health promotion activities are to be implemented in all the Government and Government-aided schools through the joint efforts and close coordination between Ministry of Health & Family Welfare and the Department of School Education & Literacy at all levels (Centre and State). The sessions may be preferably included in the time table and regular curriculum of the classroom teaching.

Two teachers, preferably one male and one female, in every school designated as "Health and Wellness Ambassadors" will be trained to transact health promotion and disease prevention in the form of interesting activities for one hour every week on Health and Wellness Day. These health promotion messages will also have bearing on improving health, hygiene and sanitary practices in the country as students will act as Health and Wellness Messengers in the society.

#### **6.4 COVID- 19 Response: Ensuring safety and security in schools and Digital learning in view of the Covid-19 situation**

In the year 2020-21, the COVID-19 pandemic has caused an unprecedented public health emergency; affecting 210 countries and territories globally. The spread of COVID -19 has imposed national lockdown leading to nationwide closure of the educational institutes as India prepares to fight against the pandemic. Precautions are necessary to protect students and educational facilities from the potential spread of COVID-19 in school environment, while at the same time ensuring minimum disruption in learning.

For this, various interventions under Samagra Shiksha need to be realigned to manage the crisis with specific emphasis on **learning processes and safety & security of children**. The funding provided for various components under Samagra Shiksha may be utilised to deal with the current situation based on the following guidelines:

#### **I. LEARNING PROCESSES:**

#### **1) Digital teaching learning process to be undertaken under Teacher training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components.**

##### **(i) Training of Teachers on Safety and e-learning aspects.**

- Online NISHTHA training modules will be prepared for teacher training by NCERT.
- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc.



- Periodic check-ins and mentoring sessions between teachers and academic resource persons may be organized by State SCERTs/SIEs and DIETs, by collaborating with NCERT if required.
- Strategy for online training of teachers may be designed, where teachers are guided on teaching methodologies through live-streaming of online tutorials and MOOCs through NISHTHA and DIKSHA platform.
- Teachers may be provided with a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.

## (ii) Promotion of e-learning platforms

- Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.
- Digital and Online education guidelines '**PRAGYATA**' prepared by MHRD may be referred.
- Academicians, NGOs, Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (**Vidyadaan**). The content to be further uploaded on DIKSHA after requisite curation and approvals by **SCERTs**.
- SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time – table) and number of hours of usage. **Guidelines should also include how study@home can be undertaken and daily or weekly timetables may be issued.**
- The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- **The planning of the access should be done such that no child is left behind. State/UT governments may ensure that learning content is accessible to the needs of CwSN.** In areas with low internet connectivity, the State Government should deliver the content through Radio and TV to reach the remotest location. **Use of mother tongue/local language may be enabled where possible.** The State Government may tie up with telecom services to increase access by improving connectivity, lowering costs and increasing coverage to mitigate access inequities.
- A mechanism may be developed to provide textbooks and Supplementary print materials to all children at home through Block Resource Persons and Cluster Resource Persons and also shared with students through WhatsApp, SMS etc. to keep them engaged at home.



- Based on the alternative academic calendar prepared by NCERT, SCERT should make specific academic plans **for their schools including the planning for transaction of curriculum, formative and summative assessments.**
- There may be cases where parents / guardians are not in a position to support learning of students. **Adequate remedial measures should be adopted after opening of school accordingly.**

## **II. SAFETY AND SECURITY OF CHILDREN**

### **1) Community Mobilization and SMC training**

**Funding under community mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation to create awareness among the Students, parents and their role as stated below:**

#### **(i) Awareness on COVID-19**

- Basic information about COVID-19, including its symptoms, complications, improving immunity, how it is transmitted and how to prevent transmission should be disseminated.
- Parents should be sensitized and encouraged to play the role of a facilitator in their child's learning activity and safety. The sensitization sessions/ workshops to be conducted via SMCs, PTMs, WhatsApp or telephonic sessions by the teachers.
- Awareness about the fake information/myths must be ensured. The information should be from reliable sources like Ministry of Human Resource Development, Ministry of Health and Family Welfare, ICMR, WHO and UNICEF.
- Parents should be encouraged to take medical assistance in case of any symptoms and in case the child is sick, she/he should stay safe at home.
- Parents should notify the school of the child's absence and symptoms.
- Parents should follow and ask their child to follow good hygiene habits.

#### **(ii) Psychological support to their wards**

- Parents should be sensitized to respond to child's reactions in a supportive way and explain to them that they are having normal reactions to the present situation.
- Counsellor (teacher) should be roped in for guidance and counselling.
- Manodarpan App and call centre maybe used for counselling purposes.
- Students should be guided to:



- ✓ Undertake activities like painting, reading story books, writing stories, poems along with academics so that they can learn new skills or enrich their present skills.
- ✓ Take break from watching, reading, or listening to social media news. Hearing about the pandemic repeatedly can be upsetting.
- ✓ Take care of themselves by doing stretching, deep breathing exercises meditation and yoga.
- ✓ Improve immunity by eating healthy, well-balanced meals, exercise regularly, getting plenty of sleep.
- ✓ Spend time with family members.

NCERT is developing comprehensive guidelines and modules in this regard and the same may be made available as part of their calendar by the State SCERTs/SIEs and DIETs.

### **III. School Sanitization under Composite School Grant**

#### **(i) Safe School Operation, Sanitation and Quarantine (Physical Infrastructure)**

##### **a. Provision of basic facilities**

- *Schools to ensure basic WASH facilities which includes separate washrooms for boys and girls, hand washing stations and safe drinking water facility for all.*
- *Ensure availability of essentials like soap, alcohol rub/hand sanitizer or chlorine solution, disinfection and cleaning material in the school.*

##### **b. Sanitization of school facilities**

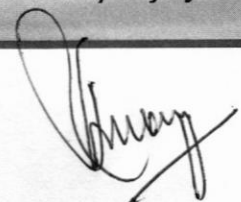
- *Sanitization and disinfection should be conducted regularly covering all areas of the school campus and ensure air flow in indoor space.*

**WHO recommends use of sodium hypochlorite at 0.5% (equivalent 5000ppm) for disinfecting surfaces and 70% isopropyl alcohol for disinfection of small items, and ensure appropriate equipment for cleaning staff.**

***The States may converge with the health department for requisite support.***

#### **Key Points:**

- *Detailed guidelines and modules on Covid-19 response is being framed by the Ministry which will be shared separately.*
- *Funding provided under Teacher Training, Learning Enhancement Programme, DIKSHA to be utilized for continuing the e-learning processes.*
- *Funds for Thermal Screening facilities in schools may be availed from the MMER/Composite School Grant.*
- *Funds under Community mobilization & SMC training to be utilized for creating awareness about various aspects of COVID-19 among SMCs, parents, children and society.*
- *Funds under Swachhta Action Plan component, Composite School Grant/ Safety & Security can be utilized for sanitization of schools.*



6.5 A district level Performance Grading Index (PGI) for measuring performance of districts on various educational indicators including improvement of learning outcomes, access and equity and governance will be launched for which the format & detailed guidelines will be shared separately.

6.6 **Discussions held during the PAB meeting:** The following issues were discussed during the PAB meeting:

- Achievement under Eco Club has been shown zero while practically Eco Clubs have been set up in the State. State may correct its data accordingly.
- Special attention is to be given on education of children of migrant labours in current Covid pandemic situation. State need to keep track on such children.
- State may send the reference relating to Supreme Court Cases on RTE matter to MHRD.
- State was requested to deposit the excess state share in separate bank account so that it is not reflected as unspent balance in State UC calculations.
- State was requested to focus on aspirational districts.
- State was informed that this year Teachers Training will be conducted through remote modes due to Covid pandemic.
- State was informed that while considering the salary of teachers, the vacancies of State govt. teachers is being adjusted from in position teachers under Samagra Shiksha for all States and UTs. To get salary of all in position teachers under Samagra Shiksha, state is required to fill up all vacancies of State Govt. teachers.

## 7) Total Estimated Budget (2020-21)

The estimates for the AWP&B for 2020-21 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh	Total(Including Spill over)
	1	2	3	4=2+3	5=4+1
<b>Elementary</b>	12308.58	664.76	123018.81	123683.57	135992.15
<b>Secondary</b>	24848.04	4982.65	13304.18	18286.83	43134.87
<b>Teacher Education</b>	103.00	64.00	3669.91	3733.91	3836.91
<b>Total</b>	<b>37259.62**</b>	<b>5711.41</b>	<b>139992.90</b>	<b>145704.31</b>	<b>182963.93</b>

\*Includes Programme Management (MMER)

\*\*After adjusting for surrender of Civil Works Rs. 783.00 lakh and 7.7 lakh for duplicate pre-primary schools (approved in 2019-20) at the elementary level.



### 8) Actual Releases by GOI during 2020-21

Against the above estimates, Central Government shall provide to the State Government, Rs. 70761.11 lakh as its share (Rs. 61999.25 lakh for elementary, Rs. 7114.00 lakh for secondary & senior secondary and Rs. 1647.86 lakh for Teacher Education). The State would contribute Rs. 47174.07 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31<sup>st</sup> March, 2019 for the activities approved in 2019-20 including spill over.

Based on the demand of funds projected by the State for 2020-21, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	56414.54	6403.00	1643.00	64460.54
Non-recurring	5584.71	711.00	4.86	6300.57
<b>Total</b>	<b>61999.25</b>	<b>7114.00</b>	<b>1647.86</b>	<b>70761.11</b>

The Balance of the outlay (i.e. Rs. 37259.62 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2020-21). Against the above Spill over, the committed liability of Department of SE&L is Rs. 23772.67 Lakh (Rs. 5185.85 lakh for Elementary, Rs. 18620.36 lakh for Secondary and Rs. (-33.54) lakh under Teacher Education after surrender) keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

- i) RTE entitlements
- ii) Quality initiatives including ICT, VE and TE
- iii) School Grants
- iv) Gender & Equity and inclusive education.
- v) Completion of pending civil works/spill over.



**There are likely to be savings under the scheme. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2020, to consider the additional requirements of States and UTs.**

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2020-21.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

**The State should invariably provide Single Budget Head during 2020-21 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.**

**9) Release of Funds:**

**The release of funds under the scheme will be further guided by the instructions contained in MHRD D.O. letter No. 2-4/2019-IS-2 dated 15.05.2020 read with D.O. letter No. 25(13)/E.Coord/2020 dated 04.05.2020 from Dr. T.V. Somanathan, Secretary (Expenditure), Dept. of Expenditure, Ministry of finance and the following conditions:**

- a) State should release/transfer the central share to State Implementing Society **within 15 days** of its receipt in the State Treasury.
- b) The State share should be released to the State Implementing Society **within 30 days** of the release of the central share.



- c) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment will be released to the eligible States during April - June, 2020.

**As regards the balance of funds to be released towards 1<sup>st</sup> instalment and 2<sup>nd</sup> instalment, the conditions to be fulfilled are as under:**

***The 1<sup>st</sup> Instalment would be released only after proposal for release of first instalment is received from State Government along with:***

- Approval of Annual Plans by PAB;
- Transfer of GOI share of previous year to SIS from State Treasury;
- Release of commensurate State share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.
- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary
- Confirmation of State towards provisions of matching State share in the State Budget for the current financial year.
- Provisional Expenditure Statement of the current year
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March 2020

***The 2<sup>nd</sup> instalment would be released only after:***

- Request letter is received from State/UT for release of 2nd instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2020-21 for EE, SE and TE components. Expenditure statement should indicate the release of GoI share from previous installment to SIS from Treasury.
- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2019-20 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.



- Statement showing cumulative status of State share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2019-20.
- Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.
- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching State share of 1st instalment by SIS.
- Physical progress report of Civil Works.
- Latest Annual Report.
- All procurement activities are to be carried out invariably through the GEM portal only.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes for each activity which will help States and UTs in assessing their performance.

#### 10) Activity wise details and estimates approved:

- 1) **Residential School/Hostels (Elementary):** An outlay of Rs. 334.27 lakh was estimated as recurring grant for 100 Capacity Residential hostels for various activities for elementary level.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Residential Schools - Recurring (New) (Capacity 100) (Elementary)</b>			
1 Full time Accountant	1	0.180	1.8
1 Head Cook	1	1.300	1.3
1 Warden	1	3.600	3.6
2 Assistant Cook	2	0.900	1.8
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	1.000	2

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
3 Part time teachers	3	1.300	3.9
4 - 5 Fulltime teachers as per RTE Norms	5	2.000	10
Electricity / water charges	100	0.640	6.4
Food/Lodging per Child	100	0.018	1.8
Maintenance	100	0.020	2
Medical care/contingencies	100	0.01417	1.417
Miscellaneous	100	0.0150	1.5
Physical / Self Defence Training	1	0.010	0.1
Specific Skill training	100	0.015	1.5
Stipend per child per month	100	0.012	1.2
Supplementary TLM, Stationery and other educational material	100	0.020	2
<b>Total (a)</b>			<b>42.32</b>
<b>Residential Schools - Recurring (Previous Year) (Capacity 100) (Elementary)</b>			
1 Full time Accountant	5	1.800	9
1 Head Cook	5	1.300	6.5
1 Warden	5	3.600	18
2 Assistant Cook	10	0.900	9
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	10	1.000	10
3 Part time teachers	15	1.300	19.5
4 - 5 Fulltime teachers as per RTE Norms	25	2.000	50
Electricity / water charges	500	0.064	32
Food/Lodging per Child	500	0.180	9
Maintenance	500	0.020	10
Medical care/contingencies	500	0.0125	6.25



Activity Master	Physical	Unit Cost	Financial
Miscellaneous	500	0.015	7.5
Physical / Self Defence Training	5	0.10	0.5
Specific Skill training	500	0.015	7.5
Stipend per child per month	500	0.0120	6
Supplementary TLM, Stationery and other educational material	500	0.020	10
<b>Total (b)</b>			<b>210.75</b>
<b>Grand Total of Residential School / Hostels</b>			<b>253.07</b>

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

## **2) Opening of New/Upgraded schools (Secondary)**

An outlay of **3759.25** lakh was estimated for upgradation of 2 section school (Class IX-X) and admissible infrastructure gaps to support for these schools as an existing secondary school which was approved previously but building component was surrendered due to cost escalation. List of schools at **Annexure II**.

Activity Master	Physical	Unit Cost	Financial
2 Section School (Class IX-X)	7	152.250	1065.75
<b><u>Infrastructure Gaps for New Schools Already Approved in Previous Year (Secondary)</u></b>			
1 Section School	1	263.15	263.15
2 Section school	1	2430.35	2430.35
<b>Total of building for new Schools</b>			<b>2693.5</b>
<b>Total of Opening of NEW/Upgraded Schools</b>			<b>3759.25</b>

## **3) Transport/Escort Facility**



An outlay of Rs. 1058.16 lakh as per unit cost given below was estimated for transport and escort facility for children in remote habitation.

Activity Master	Physical (Children)	Unit Cost	Financial
Children in remote habitation	17636	0.060	1058.16
<b>Total</b>			<b>1058.16</b>

#### 4) Infrastructure and Civil Works

- a) **Surrender of Civil Works:** State has surrendered Civil Works amounting to a total of Rs. 783.00 lakh i.e., 522 major repair at the Elementary level. The detailed list for surrender of Civil Works is at *Annexure- III*.
- b) **Strengthening of existing schools at Elementary:** An outlay of Rs. 298.22 lakh was estimated for major repair for elementary level. List of schools is at *Annexure-IV*.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Strengthening of Schools - Recurring (up to Highest Class VIII)</b>			
Major Repair	60	4.810	287.96
<b>Total</b>			<b>287.96</b>

#### 5) RTE Entitlements (Elementary)

- a) **Free Uniforms:** An outlay of Rs. 9087.4 lakh was estimated for providing free uniforms to 3029133 children at elementary level @Rs. 300 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The State is providing one set of uniform from state fund. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
All Girls	19,20,745	0.003	5762.235
BPL Boys	4,37,304	0.003	1311.912
SC Boys	4,56,017	0.003	1368.051
ST Boys	2,15,067	0.003	645.201
<b>Total</b>	<b>30,29,133</b>		<b>9087.4</b>



**Outcome:** 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

- b) Free Textbooks:** An outlay of Rs. 2674.7 lakh was estimated as per the unit costs mentioned below for free textbooks Government Aided students at elementary level as per norms of the scheme. The State is providing the text book for all Government Schools students at elementary level.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Text Books (Class I - II)	1,51,510	0.0025	378.775
Text Books (Class III - V)	2,47,565	0.0025	618.9125
Text Books (Class VI - VIII)	4,19,252	0.004	1677.008
<b>Total</b>	<b>8,18,327</b>		<b>2674.7</b>

**Outcome:** 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

- c) Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level):** An outlay of Rs. 19999.53 lakh was estimated for reimbursement of Fee against 25% admission under Section 12(1)(C) of RTE Act 2009 for admission of 390140 children, as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009			
Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009	3,90,140	0.00	19999.534
<b>Total</b>			<b>19999.53</b>

**Outcome:** This would facilitate equity among various socially disadvantaged groups and weaker sections as well as access to quality education to children belonging to weaker section and disadvantaged group.





- d) **Special Training for age appropriate admission of out-of-school children (OoSC)**-An outlay of Rs. 358.09 lakh was estimated for age appropriate admission of 3,915 OOSC, as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
<b>Special Training for OoSC</b>			
<b>Special Training for OoSC - Non-Residential (Fresh)</b>			
3 Months (Non-Residential - Fresh)	92	0.030	2.76
6 Months (Non-Residential - Fresh)	278	0.030	8.34
<b>Special Training for OoSC - Residential (Fresh)</b>			
12 Month (Residential - Fresh)	61	0.20	12.2
3 Months (Residential - Fresh)	16	0.05	0.8
6 Months (Residential - Fresh)	5	0.10	0.5
<b>Special Training for OoSC - Non-Residential (Previous year)</b>			
6 Months (Non-Residential -Prev. Year)	76	0.030	2.28
<b>Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)</b>			
6 Months (Non-Residential -Migrant)	107	0.030	3.21
<b>Intervention for Migrant Children/ Seasonal Hostel (Residential)</b>			
6 Months (Residential - Migrant)	3280	0.100	328
<b>Total of Special Training of Out of School Children (OoSC)</b>			<b>358.09</b>

**Outcome:** Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

6) **Media and Community Mobilization (Elementary)**

An outlay of Rs. 647.88 lakh is meant for Community Mobilization activities @ Rs. 1500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Elementary)</b>			

Media & Community Mobilization	43192	0.015	647.88
<b>Total</b>			<b>647.88</b>

**7) Training and meetings of SMC (Elementary)**

An outlay of Rs. 1295.76 lakh @ Rs 3000 per school was estimated under SMC training. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter and incentivising nominated parents for attending the SMC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Training for SMC (Elementary)</b>			
Training of SMC	43192	0.030	1295.76
<b>Total</b>			<b>1295.76</b>

**Outcome:** The SMCs will hold quarterly meetings. This will also help to generate awareness about the scheme, and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules are being prepared by NCERT that will be available in both offline and online modes.

**8) Media & Community Mobilisation (Secondary):**

An outlay of Rs. 70.86 lakh is meant for Community Mobilization activities @ Rs. 1500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Secondary)</b>			
Media & Community Mobilization	4724	0.015	70.86
<b>Total</b>			<b>70.86</b>

**9) Training and Meetings of SMDCs (Secondary)**

A total outlay of Rs. 141.72 Lakh @ Rs. 3000 per school was estimated under SMDC training. This includes provisions for conducting/convening of SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
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<b>Media &amp; Community Mobilization (Secondary)</b>			
SMDC Training	4724	0.03	141.72
<b>Total</b>			<b>141.72</b>

**Outcome:** The SMCs will hold quarterly meetings which will also help to generate awareness about the scheme.

**10) Quality Interventions:**

- a) **Learning Enhancement Programme/ Remedial teaching (Elementary):** An outlay of Rs. 293.27 lakh as per the unit cost given below was estimated for reading enhancement programme, remedial material and teaching activities. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

<b>Activity Master</b>	<b>Physical (Children)</b>	<b>Unit Cost</b>	<b>Financial</b>
<b>LEP (Class III - V)</b>			
Remedial Teaching	26,391	0.00500	131.96
<b>LEP (Class VI - VIII)</b>			
Remedial Teaching	32,262	0.00500	161.31
<b>Total</b>			<b>293.27</b>
<b>Total of LEP (Class III- VIII)</b>			<b>293.27</b>

- b) **Learning Enhancement Programme/ Remedial teaching (Secondary):** An outlay of Rs. 162.64 lakh as per unit cost given below was estimated for providing LEP/Remedial teaching and for classes IX to XII. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
<b>LEP (Class IX - XII)</b>			
Remedial Teaching	32527 (Students)	0.005	162.635
<b>Total of LEP (Class IX - XII)</b>			<b>162.64</b>

**Outcome:** The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

- c) **Assessment at State level (Elementary):** An outlay of Rs. 68.0 lakh was estimated for conducting training programme and TA DA provision of Field Investigators for the National Achievement Survey in 2020 for classes 3, 5,8 & 10.

(Rs. in lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
<b>National Achievement Survey (Elementary)</b>			
NAS	34	2.00	68
<b>Total</b>			<b>68</b>

- d) **Foundational Literacy and Numeracy:** An outlay of Rs. 355.68 lakh was estimated for conducting training programme and TA DA provision of Field Investigators for the National Achievement Survey in 2020 for class 10.

(Rs. in lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
Reading Enhancement Programme	72,000	0.00160	115.2
Language Skill enhancement Programme	72,000	0.00167	120.24
Numeracy	72,000	0.00167	120.24
<b>Total</b>			<b>355.68</b>

**Outcome:** This would enable the State to formulate appropriate strategies for improving the performance of students and is covered under PGI indicators 1.1.1 to 1.1.9.

- e) **Composite School Grant (Elementary):** An outlay of Rs. 12980.25 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 42690 schools including 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class VIII)</b>			
School Grant - (Enrol 1- 15)	8266	0.125	1033.25
School Grant - (Enrol > 100 and <= 250 )	8408	0.500	4204

School Grant - (Enrol > 1000)	2	1.0	2
School Grant - (Enrol > 250 and <= 1000 )	2475	0.750	1856.25
School Grant -(Enrol >15 - 100 )	23539	0.250	5884.75
<b>Total</b>	<b>42690</b>		<b>12980.25</b>

- f) **Composite School Grant (Secondary):** An outlay of Rs. 2977.75 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 5935 schools including 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class X or XII)</b>			
School Grant (Enrol 1- 15)	14	0.125	1.75
School Grant - (Enrol > 100 and <= 250 )	2599	0.500	1299.5
School Grant - (Enrol > 1000)	64	1.0	64
School Grant - (Enrol > 250 and <= 1000 )	1596	0.750	1197
School Grant -(Enrol >15 - 100 )	1662	0.250	415.5
<b>Total</b>	<b>5935</b>		<b>2977.75</b>

**Outcome:** This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

- g) **Library Grant (Elementary):** An outlay of Rs. 968.38 lakh as per unit cost given below was estimated for library grants in 9008 schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Library (upto Highest Class VIII)</b>			
Composite Elementary Schools (I - VIII)	6391	0.130	830.83
Primary School (I - V)	2483	0.050	124.15
Upper Primary Schools (VI - VIII)	134	0.100	13.4
<b>Total</b>	<b>9008</b>		<b>968.38</b>

- h) **Library Grant (Secondary):** An outlay of Rs. 593.7 lakh as per unit cost given below was estimated for library grants in 5937 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Library (upto Highest Class XII)</b>			
Secondary Schools (Classes IX & X)	4724	0.10	472.4
Senior Secondary School Only (Class XI - XII)	1213	0.10	121.3
<b>Total</b>	<b>5937</b>		<b>593.7</b>

The funds for both (g) and (h) should be utilized in accordance with the detailed guidelines issued by MHRD dated 03.10.2018 as amended by letter dated 21.01.2020.

**Best stories and best initiatives developed by States and UTs will be recognised and rewarded.**

**Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

- i) **Rashtriya Avishkar Abhiyan (Elementary):** An outlay of Rs. 163.6 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for Upper Primary level. The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Rashtriya Avishkar Abhiyan (Elementary)</b>			
Excursion Trip for Students within State	3400	0.002	6.8
Exposure visit outside State	68	0.100	6.8
Science Exhibition / Book Fair	1000	0.150	150
<b>Total</b>			<b>163.6</b>

**Outcome:** This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

- j) **Rashtriya Avishkar Abhiyan (Secondary):** An outlay of Rs. 40.8 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA). The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)



Activity Master	Physical	Unit Cost	Financial
<b>Rashtriya Aaviskar Abhiyan (Secondary)</b>			
Exposure visit outside State	68	0.10	6.8
Quiz Competition	34	0.50	17
Study Trip for Students to Higher Institutions (Within States)	3400	0.005	17
<b>Total</b>	<b>3502</b>		<b>40.8</b>

**Outcome:** This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

**k) Sports and Physical Education (Elementary):** An outlay of Rs. 469.8 lakh as per unit cost given below was estimated for 6792 primary schools and 1302 upper primary schools for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class VIII)</b>			
Sports & Physical Education (Primary Schools)	6792	0.05	339.6
Sports & Physical Education (Upper Primary Schools )	1302	0.100	130.2
<b>Total</b>	<b>8094</b>		<b>469.8</b>

**l) Sports and Physical Education (Secondary):** An outlay of Rs. 529.75 lakh as per unit cost given below was estimated for sports & physical education at 1749 Secondary and 370 Sr. Secondary level.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class XII)</b>			
Sports & Physical Education (Secondary)	1749	0.25	437.25
Sports & Physical Education (Sr. Secondary)	370	0.25	92.5
<b>Total</b>	<b>2119</b>		<b>529.75</b>



The utilization of the funds for sports and physical education at paras (k) and (l) above needs to be in accordance with the detailed guidelines issued by MHRD in 24.12.2018. The following points needs to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

**Outcome:** The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

**m) School Safety Programme (Elementary):** An outlay of Rs. 1739.98lakh @Rs.1000 per teacher was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19 and enabling them to provide Digital/Online/Mobile based education. Further, an amount of Rs.213.45 lakh @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Funds for Safety & Security	42690(Schools)	0.005	213.45
Orientation of teachers on safety and security	173998 (Teachers)	0.01	1739.98
<b>Total</b>			<b>1953.43</b>

**n) School Safety Programme (Secondary):**An outlay of Rs. 618.91 lakh @Rs.1000 per teacher was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19 and enabling them to provide Digital/Online/Mobile based education.





Further, an amount of Rs.29.68 lakh @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Funds for Safety & Security	5935(Schools)	0.005	29.68
Orientation of teachers on safety and security	61,891 (Teachers)	0.01	618.91
<b>Total</b>			<b>648.59</b>

**Support at Pre-Primary Level (Elementary):** At pre-school level, support for TLM to children, designing of State specific curriculum and revision of Pre-Primary Textbooks in alignment with NCERT curriculum and training of pre-primary teachers. An amount of Rs. 1767.25 lakh as per unit cost given below was estimated for support for pre-primary classes in primary schools in the state. List of schools attached at **Annexure- V**.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Pre-Primary (Recurring)</b>			
Support at Pre-Primary Level (New)	908	1.150	1044.20
Support to Pre-Primary (Existing)	265	1.20	318.00
<b>Total</b>			<b>1362.20</b>

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Pre-Primary (Non- Recurring)</b>			
Support at Pre-Primary Level (New) (NR)	908	0.40	363.20
<b>Total</b>			<b>363.20</b>

**o) ICT and Digital Initiatives (Elementary):** An outlay of Rs. 6145.2 lakh as per detail given below was estimated for ICT and Digital Initiatives for 5121 elementary schools. The list of 5121 Schools.

(Rs. In lakh)



Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Recurring Components (upto Highest Class VIII)</b>			
Recurring Cost (ICT & Digital Initiatives) (Previous Year)	5121	1.20	6145.2
<b>Total of ICT and Digital Initiatives</b>			<b>6145.2</b>

p) **ICT and Digital Initiatives (Secondary):** An outlay of Rs. 1476 lakh as per detail given below was estimated for ICT and Digital Initiatives for secondary/higher secondary schools. The list of 615 Schools.

(Rs. In lakh)

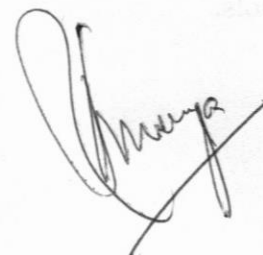
Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Recurring Components (upto Highest Class XII) - NR</b>			
Recurring Cost (ICT & Digital Initiatives) (Previous Year)	615	2.40	1476
<b>Total of ICT and Digital Initiatives</b>			<b>1476</b>

The utilization of these funds needs to be in accordance of the detailed guidelines issued by MHRD.

**All purchase from central fund should be made through GEM to ensure effective prices and standardized equipments.**

The following points need to be kept in mind during procurement:

- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- The funds may be utilised for setting up ICT labs/ smart classrooms.
- Teachers should be encouraged to make use of e-learning platforms like DIKSHA, E-Pathshala, Swayam, SwayamPrabha, NROER, NISHTHA, O-labs etc.
- Teachers to be encouraged to contribute content to DIKSHA Portal.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.



- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.

**Outcome:** Number of schools having ICT coverage and functioning of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

**q) Training for In-service Teachers and Head Teachers (Elementary):**

An outlay of Rs. 1527.33 lakh was estimated for online NISHTHA training of remaining teachers at the elementary level @ Rs. 1000 per teacher for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack on reimbursement basis and subject to successful completion of the training.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>In-Service Training ( Class I - VIII)</b>			
Class I & II	58,362	0.010	583.62
Class III to V	43,874	0.010	438.74
Class VI to VIII	50,497	0.010	504.97
<b>Total of In-Service Training (Class I - VIII)</b>			<b>1527.33</b>

**r) Training for in-service Teachers and Head Teachers (Secondary):**

An outlay of Rs. 488.96 lakh was estimated for online NISHTHA Phase II training @ Rs. 1000 per teacher for procuring pen-drives, printing of modules and high speed data-pack for Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>In-Service Training (IX - XII )</b>			
Language Training Under NISHTHA(Class IX-X)	21717	0.010	217.17
Math Training Under NISHTHA(Class IX-X)	10569	0.010	105.69
Science Training Under NISHTHA(Class IX-X)	7489	0.010	74.89
Social Science Training Under NISHTHA(Class IX-X)	9121	0.010	91.21
<b>Total of In-Service Training (IX - XII )-A</b>			<b>488.96</b>
<b>Training of Resource Persons &amp; Master Trainers</b>			

Activity Master	Physical	Unit Cost	Financial
KRPs Math Training Under NISHTHA State level (Class IX to X)	106	0.010	1.06
KRPs Social Science Training Under NISHTHA State level ( Class IX toX)	91	0.010	0.91
KRPs Language Training Under NISHTHA State level (Class IX to X)	217	0.010	2.17
KRPs Science Training Under NISHTHA State level ( Class IX to X)	75	0.010	0.75
<b>Total of Training of Resource Persons &amp; Master Trainers -B</b>			<b>4.89</b>
<b>Total of Training for In-service Teacher and Head Teachers (A+B)</b>			<b>493.85</b>

**Outcome:** This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

**s) Academic support through BRC/URC & CRC (Elementary):** Strengthening of CRCs - Mobility support to CRCs.

**Each Cluster Resource Coordinator** will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

An outlay of Rs. 23445.67 lakh was estimated for Academic support through BRC/URC & CRC including Rs. 8672.28 lakh for BRC/URC and Rs. 14773.39 lakh for CRCs.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Provision for BRCs/URCs</b>			
Contingency Grant	204	0.40	81.6
Maintenance Grant	204	0.10	20.4
Meeting, TA	204	0.30	61.2

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
Replacement of Furniture Grant (Once in 5 years)	51	2.0	102
Salary for 1 Accountant-cum-support staff	204	2.58	526.32
Salary for 1 Data Entry Operator in position	204	2.40	489.6
Salary for 1 MIS Coordinator in position	204	3.37	687.48
Salary for 2 Resource Persons for CWSN	408	3.96	1615.68
Salary for 6 Resource Persons at BRC	1060	4.80	5088
<b>Total of Provision for BRCs/URCs</b>	<b>2743</b>		<b>8672.28</b>
<b>Provisions for CRCs</b>			
Contingency Grant	4103	0.10	410.3
Maintenance Grant	4103	0.05	205.15
Meeting, TA	4103	0.05	205.15
Mobility Support for CRC(Strengthening of CRC)	43192	0.01	431.92
Salary for CRC Coordinator (one)	3404	3.96	13479.84
TLM Grant	4103	0.010	41.03
<b>Total of Provisions for CRCs</b>	<b>63008</b>		<b>14773.39</b>
<b>Total of Academic support through BRC/URC/CRC</b>			<b>23445.67</b>

**Outcome:** The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

**t) Documentation of Best Practices on Shagun Portal-Shagun Repository:**

Shagun has been designed to change the narrative on school education by show casing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances.

- Enables the successful initiatives to be replicated & taken to scale.
- Sustains the institutional memory of these institutions.
- State to document their best practices, innovative practices and success stories through good quality case studies, videos, photographs and testimonials.



- All States and UTs to upload high resolution videos, photos, testimonials and case studies.

An amount of Rs **25.00** lakh was estimated for uploading the best practices on the Shagun Portal and documentation of the Best practices.

- (i) Kala Utsav:** An outlay of Rs. 12.00 lakh was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. In lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Kala Utsav (Secondary)	1	10.00	10.00
TA / DA Allowance for National Level	1	2.00	2.00
<b>Total</b>			<b>12.00</b>

- u) Teachers Identity Card (Elementary):** An outlay of Rs. 90.38 lakh @ Rs. 50.00 per teacher was estimated for issue of Identity Cards to 180762 teachers with all details such as Name of the School with UDISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

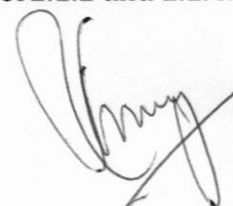
Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher ID Cards	180762	0.0005	90.38
		<b>Total</b>	<b>90.38</b>

- v) Teachers Identity Card (Secondary):** An outlay of Rs. 27.56lakh @ Rs.50 was estimated for issue of Identity Cards to 55127 teachers with all details such as Name of the School with U-DISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher ID Cards	55127	0.0005	27.56
		<b>Total</b>	<b>27.56</b>

**Outcome:** This would help in ensuring the presence of actual teachers deployed in a school and identifying proxy teachers. This is covered under PGI Indicator 2.1.2 and 2.1.4.



**11) Quality Intervention- Other State Specific Activities:**

a) **Quality Component(Elementary & Secondary):** An amount of Rs. 246.04 lakh was estimated for the innovative activities (project based) under this component, including:

(i) **Shaala Siddhi:** National Program on School Standards and Evaluation known as Shaala Siddhi for enabling Schools to evaluate their performance in a focussed and strategic manner and facilitate them to make professional judgement for improvement. An outlay of Rs. 246.04 lakh @ Rs. 500 for schools (43192 Elementary and 6015 Secondary Schools) was estimated for implementing Shaala Siddhi.

(ii)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Shaala Siddhi</b>			
Shaala Siddhi (Elementary)	43192	0.005	215.96
Shaala Siddhi (Secondary)	6015	0.005	30.075
<b>Total</b>	<b>49207</b>		<b>246.04</b>

b) **NALI-KALI PROGRAMME:** Nali-Kali program is an activity-based, multilevel self-paced learning system with teachers playing the role of facilitator. This system has been implemented in Kannada and Urdu medium Government schools of Karnataka in classes 1 to 3.

An outlay of Rs. 1463.05 lakh recommended for implementation of Nali-Kali for all children of class I to III.

(Rs. In lakh)

Activity Master	Physical (Enrolment)	Unit Cost	Financial
Nali Kali Implementation class I to III	1250469	0.00117	1463.05
<b>Total</b>			<b>1463.05</b>

c) **Karnataka Public Schools:** These schools are consolidated schools that provide education from I std to XII std in continuum under one roof to a child. These were established by integrating the existing Primary, High schools and Pre-university colleges which are located nearby in the same village/town. These schools became functional from the year 2018-19.

An outlay of Rs 5000 lakh was estimated for 100 new KPSs will be established in the year 2020-21.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Karnataka Public Schools	100 (School)	50.00	5000
<b>Total</b>			<b>5000</b>

12) **Gender & Equity:**

- a) **Kasturba Gandhi Balika Vidhayalaya (KGBV)- Type-I (Class VI to XII):** KGBVs have been established to provide access and quality education to girls belonging to disadvantaged groups by setting up residential schools/hostels from upper primary to senior secondary level and to ensure smooth transition of girls from elementary to secondary and up to Class XII wherever possible. An outlay of Rs. 6716.26 lakh as per unit costs given below is estimated. new KGBVs (Aspirational), three new KGBVs are recommended under type III (Class VI to XII) with 300 girls (100 girls in each KGBV) in Yadgir Aspirational District. **Annexure-VI**

(Rs. In lakh)

<b>KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
Replacement of bedding (once in 3 years)	1700	0.00800	13.6
<b>Total of KGBV - Type - I (NR) (Previous Year) (Classes VI -VIII)</b>			<b>13.6</b>
<b>KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)</b>			
1 Full Time Accountant	71	1.58400	112.464
1 Head Cook	71	1.05600	74.976
1 Head Teacher	24	3.36000	80.64
1 Warden	71	3.240	230.04
2 Assistant Cook	142	0.924	131.208
2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	142	1.056	149.952
2 Urdu Teachers	4	1.848	7.392
3 Part Time Teachers	213	1.320	281.16
4 - 5 Full Time Teachers	284	3.000	852
Capacity Building	71	0.100	7.1
Electricity / Water Charges	8300	0.010	83
Fooding / Lodging per girl per month	8300	0.165	1369.5
Maintenance	8300	0.007	62.25
Medical care / Contingencies	8300	0.012	103.75
Miscellaneous	8300	0.007	62.25
P.T.A.	8300	0.002	16.6
Physical / Self Defence	71	0.100	7.1
Preparatory Camps	71	0.070	4.97
Specific skill training per girl	8300	0.010	83
Stipend per girl per month	8300	0.022	182.6



Supplementary TLM, Stationery and other educational material	8300	0.010	83
<b>Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI -VIII)</b>			<b>3984.95</b>
<b>KGBV - Type - III(NR) (New) (Classes VI -XII)</b>	3	300.00	<b>900.00</b>
<b>KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)</b>			
Replacement of bedding (once in 3 years)	7300	0.008	<b>58.4</b>
<b>KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)</b>			
1 Chowkidar	74	0.6336	46.8864
1 Head Cook	74	0.792	58.608
1 Warden	74	1.0423	77.1672
2 Assistant Cook	148	0.528	78.144
Electricity / Water Charges	74	0.800	59.2
Food/Lodging per child per month	7400	0.165	1221
Maintenance	74	0.500	37
Medical care / Contingencies	7400	0.0195	144.3
Miscellaneous	74	0.500	37
<b>Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)</b>			<b>1759.31</b>
<b>Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>			<b>6716.26</b>

**Outcome:** This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

- b) Self-Defence:** Gender-based violence is a serious problem threatening the growth, development, education and health of adolescent girls in the country. Self-defence training techniques instil self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have martial art training or a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.



The States and UTs may also look for convergence for availing funding for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or with other State government schemes. **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

- (i) **Secondary:** An outlay of Rs. 416.25 lakh @ was estimated for 3 Months training in self-defence for girls in 4625 Secondary/Senior Secondary schools.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Self Defence Training (upto Highest Class X or XII)</b>			
Self Defence Training (Upto Class X or XII)	4625	0.09	416.25
<b>Total</b>			<b>416.25</b>

**Outcome:** This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

### Special Projects of Equity

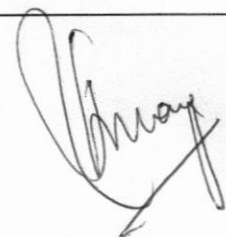
Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Self Defence Training (upto Highest Class X or XII)</b>			
Adolescent Programme for Girls Students	4725.	0.01	47.25
Career Guidance Programme for Girls	4725	0.02	94.5
<b>Total</b>			<b>141.75</b>

### 13) Inclusive Education:

- a) **Elementary:** An outlay of Rs. 3027.83 lakh as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as, identification and assessment camps, distribution of aids and appliances, braille stationary material, assistive devices, provision of transportation and escort allowances:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Inclusive Education (up to Highest Class VIII)</b>			



Activity Master	Physical	Unit Cost	Financial
Environment Building programme	204	0.10	20.4
Escort Allowance	3801	0.030	114.03
ICT Resources	0		0
Identification and Assessment (Medical Assessment Camps)	204	0.250	51
In-service Training of Special Educators	250	0.012	3
Providing Aids & Appliances	16000	0.025	400
Reader Allowance	1438	0.02	28.76
Salary (Previous Spl. Educators)	408	2.40	979.2
Sports Events & Exposure Visits	204	0.30	61.2
Stipend for Girls	28272	0.02	565.44
Therapeutic Services	204	1.20	244.8
Transportation allowance	16000	0.035	560
<b>Total</b>			<b>3027.83</b>

**b) Secondary:** An outlay of Rs. 520.64 lakh as per unit cost given below was estimated for various activities (Students Oriented) at secondary/ senior secondary level for Children with Special Needs such as, providing aids and appliances, braille stationary material, reader allowance, assistive devices and home based education:

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>			
Assistive Devices, Equipments and TLM	22	1.0	22
Escort Allowance	1500	0.030	45
Helper/Ayas/Attendant	204	0.060	122.4
ICT Resources			
Providing Aids & Appliances	3292	0.025	82.3
Reader Allowance	2829	0.020	56.58
Stipend for Girls	6993	0.020	139.86
Transportation allowance	1500	0.035	52.5
<b>Total</b>			<b>520.64</b>



Activity Master	Physical	Unit Cost	Financial
In - service Training of Special Educators	250	0.0120	3
Salary (Previous Spl. Educators)	408	3.000	1224
Total			1227

**The State was asked to share database of all CWSN children on PMS portal of Samagra Shiksha.**

**Outcome:** The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

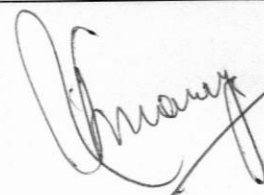
#### **14) Vocational Education (Secondary):**

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under vocationalisation of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

An outlay of Rs. 265.0 lakh for introduction of VE in 53 new schools as per unit cost given below was estimated for support for non-recurring and recurring cost. The State may refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha. List of 53 new schools approved is at **Annexure-VII**.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Introduction of VE in schools - NR</b>			
Tools, Equipment & Furniture (New)	53	5.00	265.0
<b>Total VE in schools - NR</b>			<b>265.0</b>
<b>Recurring Support VE - New</b>			
Cost of providing Hands on Skill Training to Students (New)	53	0.60	31.8
Financial Support for Resource Persons (New)	53	0.26	13.78
Financial Support for Vocational Teacher/ Trainer (New)	101	01.20	121.2
Induction training of Teachers VE - Teachers (10 Days)	101	0.030	3.03
Office Expenses / Contingencies for New School (New)	53	0.50	26.5
Raw material Grant for new school per course (New)	53	1.125	59.625
<b>Total of Recurring Support VE - New</b>			<b>255.94</b>
<b>Recurring Support VE - Existing</b>			



Activity Master	Physical	Unit Cost	Financial
Assessment and Certification Cost (Existing)	7835	0.06	47.01
Cost of providing Hands Training Students (Existing)	150	2.0	300
Financial Support for Resource Persons (Existing)	150	0.47	70.5
Financial Support for Vocational Teacher/ Trainer (Existing)	300	2.76	828
In-service Training of VE - Teachers (5 - Days) - (Existing)	300	0.02	7.5
Office Expenses / Contingencies for School (Existing)	150	1.50	225
Raw material grant for new school per course (Existing)	150	2.0	300
Recurring Support VE - Existing			<b>1778.01</b>
<b>Grand Total</b>			<b>2298.94</b>

### 15) Support for Salary of Teachers

#### Elementary:

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
75839	18733	94572	67440	17804	85244	8399	929	9328

An outlay Rs. 16929.0 lakh was estimated as support for teacher salary as per norms of the Scheme. State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers - only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

(Rs. In lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>Teacher Salary - (Elementary)</b>			
Primary Teachers- Existing, in position (Regular)	9405	1.80	<b>16929.0</b>

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>Total for Salary of Teachers</b>			<b>16929.0</b>

**Outcome:** Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher-pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

**16) Teacher Education:** An amount of Rs. 3733.91 lakh was estimated for the Teacher Education component. The following activities are part of the said component:

**a) Support for Teachers Educator Salary:** An outlay of Rs. 2895.51 lakh as per unit cost given below was estimated for Salary of teacher educators in DIETs. Total amount of salary for teacher educators is worked out as per the scheme, @ 60% of total salary estimate.

(Rs. In lakh)

Activity Master	Physical (DIET)	Unit Cost	Financial
<b>Teachers Educators Salary in TEIs (Academic Posts)</b>			
CTEs	67	6.35	425.69
DIETs	526	4.70	2469.82
<b>Total</b>			<b>2895.51</b>

**b) Technology Support to Teacher Education Institutions (TEIs):** An amount of Rs. 138.4lakh @ Rs. 2.4 lakhs per TEI was estimated for recurring grant for ICT in SCERT and 30 DIETs for activities such as, e-content and digital resources, internet connectivity and maintenance, etc. An amount of Rs. 64 lakh was estimated for non-recurring hardware and software support to 10 DIETs. (Bagalkot, Bng Urban, Vijayapura, Kalaburagi, Mandya, Mysuru, Mangaluru, Raichuru, Raunanagara and Shivaunogga.) **Annexure-VIII**

(Rs. In lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
<b>Technology Support to TEIs: (NR)</b>			
Furniture	10	0.2000	2
Hardware & Software Support	10	6.0000	60
Operating System & Application Software	10	0.2000	2
<b>Total of Technology Support to TEIs (NR)</b>			<b>64</b>
<b>Recurring Support on (Technology Support)</b>			

Recurring Support on Technology (TEIs)	31	2.4000	74.4
<b>Total of Recurring Support on (Technology)</b>			<b>74.4</b>
<b>Total of Recurring Support on (Technology Support)</b>			<b>138.4</b>

**Outcome:** State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year 2020-21. This is covered under PGI Indicator 2.1.12.

- c) **Programme & Activities and Faculty Development:** An outlay of Rs. 460.0 lakh as per unit cost given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as, exposure visits, short term professional courses, etc.

(Rs. In lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Program & Activities (DIET)	30	10.0	300
Program & Activities (SCERT)	1	5.0	5
Specific programme for Research activities (SCERT)	1	5.0	5
Specific projects for Research activities (DIET)	30	5.0	150
<b>Total</b>			<b>460.0</b>

**Outcome:**

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

- d) **Annual Grants to TEIs:** An outlay of Rs. 240.00 lakh as per unit cost given below for DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
DIETs	30	8.0	240.00
<b>Total</b>			<b>240.00</b>

**Outcome:** State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.



### 17) MIS

An outlay of Rs. 208.45 lakh @ Rs. 2 per student was estimated for MIS/UDISE+ activities.

(Rs. In lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
<b>Monitoring of the Scheme</b>			
Management Information System (UDISE +)	10422490	0.00002	208.4498
<b>Total</b>			<b>208.45</b>

### 18) Programme Management

An outlay of Rs. 6857.07 lakh @ 5% against total outlay was estimated for Programme Management (MMER) for activities such as, Staffing cost, Advertising & Publicity, Research Studies, etc.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Program Management (MMER) (I - XII)</b>			
Program Management (MMER - E.E / S.E. / T.E.)	1	6942.36	6942.36
<b>Total</b>			<b>6942.36</b>

### 19) Spill Over

An outlay of Rs. 37259.62 lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2020-21. The detail is enclosed at **Annexure-IX**.

### 20) Costing Sheet

The details of State consolidated item-wise estimate for 2020-21 is at **Annexure-X**.

The meeting ended with a vote of thanks to the Chair.

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**List of Participants**

Participants of the Project Approval Board(PAB) Meeting held on 19th May, 2020 for approval of Annual Work Plan & Budget 2020-21 of State of Karnataka under the Centrally Sponsored Scheme of Samagra Shiksha:

- Ms. Anita Karwal, Secretary School Education, MHRD GoI.
- Sh. Santosh Kumar Yadav, Joint Secretary (SS-I)
- Sh. Maneesh Garg, Joint Secretary (SS-II)
- Sh. P.K. Banerjee, DDG(Stats.), School Education, MHRD GoI.
- Sh. Shobhit Gupta, Director (Finance), MHRD GoI.
- Sh. V. K. Verma Deputy Secretary, MHRD GoI.
- Sh. Rajesh Maurya, Under Secretary, MHRD GoI.
- Sh. Nisheeth Verma, Consultant, TSG, MHRD
- Ms. Alka Mishra, Consultant, TSG, MHRD
- Sh. Manoj Kumar Mishra, Consultant, TSG, MHRD

Representatives of State Government of Karnataka including :

- Sh. S R Umashankar, Principal Secretary (School Education), Karnataka
- Sh. M T Reju, State Project Director, Karnataka



**ANNEXURE- II**

<b>List of Approved Secondary Schools for Upgradation</b>				
SN	District	School Name	UDISE Code	Section approved
1	RAICHUR	GMHPS RAMDURGA	29060114801	2
2	RAICHUR	GHPS DINNI	29060702701	2
3	RAICHUR	GHPS GARALADINNI	29060703801	2
4	RAICHUR	GHPS MARCHED	29060709801	2
5	RAICHUR	GHPS GADHAR	29060703201	2
6	DAKSHINA KANNADA	DKZP GOVT. GHPS MODEL VITTAL	29240108107	2
7	RAICHUR	GHPS PALAKANAMARADI	29060114101	2

<b>List of Secondary School strengthening</b>							
District Name	Block	School Name	School Code	Library	Computer	Science Lab	Art/Craft Room
BAGALKOT	BADAMI	GHPS AND HIGH SCHOOL RMSA TOGUNASHI	29020114001	1	1	1	1
BAGALKOT	BILAGI	GOVT- HIGHER PRIMARY AND HIGH SCHOOL	29020606101	1	1	1	1
BAGALKOT	JAMAKHANDI	GOVT URDU BOYS HPS AND HS NO.6TIPPU	29020910401	0	1	1	1
BALLARI	HOSPET	GHPS & GHS GUNDA	29120504701	1	1	1	1
BELAGAVI	KHANAPUR	MARATHI HIGHER PRIMARY AND GOVT HIGH	29010816401	1	1	1	1
BELAGAVI CHIKKODI	ATHANI	Govt Kannada Higher Primary and Upgraded	29300102601	1	1	1	1
BELAGAVI CHIKKODI	CHIKODI	Govt Kannada Higher Primary and Upgraded	29300513001	1	1	1	1
BELAGAVI CHIKKODI	HUKKERI	MHPS and RMSA H S SHIPPUR	29300709601	1	1	1	1
BIDAR	BHALKI	GOVT URDU HPS & H S, RMSA KH.CHINCHOLLI	29050307003	0	1	0	0

District Name	Block	School Name	School Code	Library	Computer	Science Lab	Art/Craft Room
BIDAR	BHALKI	GOVT HPS &H S RMSA JOLDAPKA	29050305801	1	1	1	1
BIDAR	BIDAR	GOVT HPS AND RMSA RAJNAL	29050410201	1	1	1	1
BIDAR	BIDAR	GOVT(AIP) URDU HPS MARKUNDA	29050407503	0	1	0	0
DAKSHINA KANNADA	BANTWAL	DKZP GOVT. HIGHER PRIMARY SCHOOL	29240105303	1	1	1	1
DAKSHINA KANNADA	SULLIA	DKZP GOVT. HIGHER PRIMARY SCHOOL	29240503402	0	1	1	0
DHARWAD	DHARWAD	GHPS PUDAKALAKATTI-RMSA UPGRADED	29090109301	1	1	1	1
GADAG	RON	GHPS KURAHATTI	29080405101	1	1	1	1
GADAG	SHIRHATTI	GHPS RANATUR	29080504801	1	1	1	1
HAVERI	HAVERI	RMSA UPGRADED HS KURGUND	29110602802	1	1	1	1
KALBURGI	ALAND	GOVT HPS CHITALI	29040102701	1	1	1	1
KALBURGI	CHINCHOLI	GOVT HPS KODLI [URDU]	29040306302	0	1	0	0
KALBURGI	CHINCHOLI	GOVT HPS NAVADAGI	29040308201	1	1	1	1
KALBURGI	GULBARGA NORTH	GOVT HPS ITAGA (A)	29041102602	1	1	1	1
KALBURGI	GULBARGA SOUTH	GOVT HPS SINDAGI (B)	29040511901	0	1	0	0
KALBURGI	JEWARGI	GOVT HPS NEDALGI (RMSA UPGRADED)	29040611301	1	1	1	1
KALBURGI	JEWARGI	GOVT HPS RMSA AWARAD	29040601001	1	1	1	1
KOPPAL	GANGAVATHI	GHPS SOMASAGAR	29070213501	1	1	1	1
KOPPAL	GANGAVATHI	GOVERNMENT HIGH SCHOOL-RMSA-	29070207201	1	1	1	1
MYSURU	NANJANAGUD	GOVERNMENT HIGH SCHOOL	29260906901	1	1	1	1
MYSURU	T.N.PURA	GOVT HIGHER PRIMERY SCHOOL KUPYA	29261117001	1	1	1	1
RAICHUR	LINGASUGUR	GHPS HIRENAGANUR-UPGRADED-RMSA	29060507401	1	1	1	1
RAICHUR	LINGASUGUR	GOVT.HIGHER PRIMARY SCHOOL POOLBHAVI-	29060514701	1	1	1	1

District Name	Block	School Name	School Code	Library	Computer	Science Lab	Art/Craft Room
RAICHUR	SINDHANUR	GHPS UPGRADED RMSA	29060811203	0	1	0	0
RAICHUR	SINDHANUR	GMHPS SALAGUNDA	29060810802	0	1	1	1
SHIVAMOGGA	BHADRAVATI	GGHPS URDU UPGRADED ARALIHALLI(RMSA)	29150107203	1	1	1	1
UTTARA KANNADA SIRSI	HALIYAL	GOVT.HIGH SCHOOL.RMSA TATTIGERI	29340421301	1	1	1	1
VIJAYAPURA	CHADACHAN	GOVT HPS KAPANIMBARAGI	29031303901	1	1	0	0
VIJAYAPURA	CHADACHAN	GOVT URDU HPS DEVARA NIMBARAGI	29031301207	1	1	1	1
VIJAYAPURA	INDI	GOVT HIGH SCHOOL SATALAGAON PI	29030810001	1	1	1	1
VIJAYAPURA	SINDAGI	GOVT HIGH SCHOOL SOMAJAL	29031212601	1	1	1	1
VIJAYAPURA	SINDAGI	GOVT HPUBS KORWAR	29031209103	1	1	1	1
VIJAYAPURA	SINDAGI	GOVT URADU HIGH SCHOOL BALAGANUR	29031201402	1	1	1	1



**Annexure III**

**List of cancelled duplicate Pre-primary schools approved in 2019-20**

Sl.no	District	School Name	Udise Code	Budget (Rs.)
1	BAGALKOT	KPS YADAHALLI	29020905001	55000
2	Bidar	GHPS KUSHANURU	29050107905	55000
3	Bidar	GHPS MANTALA (URDU)	29050211302	55000
4	Ballari	KPS BELLARY	29120910117	55000
5	CHITRADURGA	KPS SHIRIRAMAPURA	29130516601	55000
6	Bengaluru U South	KPS BASAVANAGUDI	29200139514	55000
7	Bengaluru U South	KPS ATTIGUPPE	29200800236	55000
8	Bengaluru U South	KPS ADUGODI	29200911608	55000
9	Hassan	KPS HANBALU	29230803606	55000
10	Bangalore u north	KPS JALAHALLI	29280500455	55000
11	Bangalore u north	KPS MALLESHWARAM	29280503819	55000
12	Belagavi	KPS U-KHANAPUR	29300709806	55000
13	UTTARAKANNADA SIRSI	KPS HALAGERI	29340613601	55000
14	UTTARAKANNADA SIRSI	KPS KIRUVATTI	29340707013	55000
				<b>770000</b>



## Annexure IV

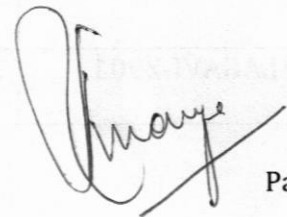
## Major repair recommended in AWP&amp;B 2020-21

(Rs. in lakh)

Sl.No.	District	UDISE Code	School Code	Recommendation	
				Physical	Financial
1	BELAGAVI	29011210107	KASTURIBA GANDHI BALAKIYARA VIDYALAYA UGARGOL	1	6.41
2	BAGALKOT	29020204607	GOVT- KASTURBA GIRLS RESIDENTIAL SCHOOL KADAMPUR RC	1	19.92
3	VIJAYAPURA	29031015804	GOVT KGBV SCHOOL DHAVALAGI	1	28.14
4	KALBURGI	29040110906	KGBV SARASAMBA	1	3.99
5	KALBURGI	29040202904	KGBV CHINAMGERA	1	6.89
6	KALBURGI	29040302227	KGBV CHANDAPUR	1	4.39
7	KALBURGI	29040619803	KGBV HPS YADRAMI	1	5.29
8	KALBURGI	29040913407	KGBV SEDAM	1	4.04
9	KALBURGI	29041108414	KGBV RESI SHAHABAZAR GLB	1	3.41
10	BIDAR	29050218511	KASTURBA GANDHI BALIKA VIDYALAYA KITTA	1	5.49
11	RAICHUR	29060121002	KASUTHURI BA GANDI BALIKA	1	5.11
12	RAICHUR	29060501903	KASTURBA GANDHI GIRLS SCHOOL BAYYAPUR	1	7.16
13	RAICHUR	29060616604	HIGHER PRIMARY SCHOOL K.G.B.V. MALLAT	1	11.57
14	RAICHUR	29060705904	G LPS KGBV GIRLS RESI. IDAPUR	1	5.73
15	KOPPAL	29070203706	KGBV DASANAL	1	7.10
16	KOPPAL	29070213115	KGBV URDU(MINORITY) SIDDAPUR	1	8.33
17	KOPPAL	29070300610	KGBV ALAWANDI	1	9.73
18	DHARWAD	29090111411	KGBV GHPS ALNAVAR	1	6.25
19	BALLARI	29120811603	KGBV TEKKALAKOTE	1	8.71
20	KOLAR	29191016203	K.G.B.V MALLANAYAKANAHALLI	1	4.15

Sl.No.	District	UDISE Code	School Code	Recommendation	
				Physical	Financial
21	CHIKKABALLAPURA	29290105709	K G B V G.MADDEPALLI CROSS	1	6.09
22	YADAGIRI	29331013609	KGBV YELHERI	1	2.08
23	Shivamogga	29150414702	GHPS GAMA	1	4.00
24	Shivamogga	29150423702	GHPS BELLIGAVI	1	4.00
25	Shivamogga	29150534201	GHPS OLD KUMSI	1	2.00
26	Shivamogga	29150502101	GHPS HUBBANAHALLI	1	2.00
27	Shivamogga	29150503401	GHPS DAYVANAKERE	1	4.00
28	Shivamogga	29150510701	GHPS PURADAL	1	4.00
29	Shivamogga	29150419701	GHPS VITALA NAGRA	1	4.00
30	Shivamogga	29150407702	GULPS BHOGI	1	2.00
31	Shivamogga	29150426704	GMHPS GIRLS SHIKARIPURA	1	2.00
32	Shivamogga	29150536501	GHPS HAIHOLE	1	2.00
33	Shivamogga	29150538701	GHPS SRIRAMPURA	1	2.00
34	Shivamogga	29150425502	GULPS APINAKATTE	1	4.00
35	Shivamogga	29150535802	GLPS HALALAKKAVALLI-A	1	2.00
36	Shivamogga	29150414101	GHPS JAKKINAKOPPA	1	4.00
37	Shivamogga	29150524301	GULPS TUNGANAGARA	1	2.00
38	Shivamogga	29150527601	GHPS PILLANGERE	1	4.00
39	Shivamogga	29150411604	GHPS NELAVAGILU	1	4.00
40	Shivamogga	29150401702	GHPS KANSOGI	1	4.00
41	BELAGAVI-2901	29010803001	KANNADA HIGHER PRIMARY SCHOOL BIDI	1	4.00
42	BELAGAVI-2901	29010810601	MARATHI HIGHER PRIMARY SCHOOL KAMATAGE	1	2.00
43	BELAGAVI-2901	29010820401	MARATHI HIGHER PRIMARY SCHOOL WARKAD	1	2.00
44	BELAGAVI-2901	29010815702	KANNADA HIGHER PRIMARY SCHOOL ASHOK NAGAR	1	4.00
45	BELAGAVI	29010817101	KHPS PARSHWAD	1	4.00
46	BELAGAVI	29010815905	UHPGS NANDAGAD	1	2.00
47	BELAGAVI-2901	29010819401	MARATHI HIGHER PRIMARY SCHOOL TORALI	1	2.00
48	BELAGAVI-2901	29010808501	MARATHI LOWER PRIMARY SCHOOL	1	2.00

Sl.No.	District	UDISE Code	School Code	Recommendation	
				Physical	Financial
			HARASANWADI		
49	BELAGAVI-2901	29010816301	MARATHI HIGHER PRIMARY SCHOOL NIDGAL	1	2.00
50	BELAGAVI-2901	29010817401	MARATHI HIGHER PRIMARY SCHOOL RUMEWADI	1	2.00
51	BELAGAVI-2901	29010812901	MARATHI HIGHER PRIMARY SCHOOL KUPPATAGIRI	1	4.00
52	BELAGAVI-2901	29010812501	MARATHI HIGHER PRIMARY SCHOOL KARALAGA	1	4.00
53	BELAGAVI-2901	29010803801	KANNADA HIGHER PRIMARY SCHOOL CHIKKHATTIHOLI	1	4.00
54	BELAGAVI-2901	29010801401	MARATHI HIGHER PRIMARY SCHOOL BEKAWAD	1	4.00
55	BELAGAVI-2901	29010800505	MARATHI HIGHER PRIMARY SCHOOL RAJAWAL	1	2.00
56	BELAGAVI-2901	29010808601	MARATHI HIGHER PRIMARY SCHOOL HATTARGUNJI	1	2.00
57	BELAGAVI-2901	29010818501	MARATHI LOWER PRIMARY SCHOOL SHEDEGALI	1	2.00
58	BELAGAVI-2901	29010811201	KANNADA HIGHER PRIMARY SCHOOL KAKKERI	1	4.00
59	BELAGAVI-2901	29010806801	KANNADA HIGHER PRIMARY SCHOOL GANDIGAWAD	1	6.00
60	BELAGAVI-2901	29010812602	KANNADA HIGHER PRIMARY SCHOOL MUGLIHAL	1	4.00
	Total			60	287.96

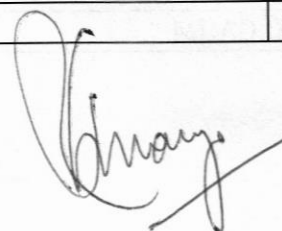




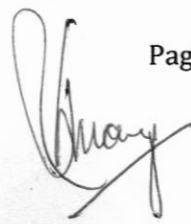
**Annexure -V****Pre-Primary to be Started in 2020-21**

Sl.No	Name of the District	Name of School	School UDISE-Code
1	BALLARI	GHPS KOGALI	29120303201
2	BALLARI	GHPS GUDEKOTE	29120602201
3	BALLARI	GHPS BANDRI	29120704302
4	BANGALORE NORTH- 1	GMPS VRUSHABHAVATHINAGARA	29280203407
5	BANGALORE NORTH- 2	GMPS KAMALANAGARA	29280203309
6	BANGALORE NORTH- 3	GHPS MULGAL VALLY	29280203205
7	BANGALORE NORTH- 4	GHPS RAVUTHANAHALLI	29280204901
8	BANGALORE NORTH- 5	GMPS HUNASAMARANAHALLI	29280708811
9	BANGALORE RURAL	G HPS ARADESHANAHALLI	29210303801
10	BANGALORE RURAL	G HPS BIDALURU	29210310201
11	BANGALORE RURAL	G UHPS GURAPPANA MATA	29210334401
12	BANGALORE RURAL	GHPS BAICHAPURA	29210312601
13	BANGALORE RURAL	GHPS BETTAKOTE	29210315201
14	BANGALORE RURAL	GHPS SOLURU	29210305401
15	BANGALORE RURAL	GHPS ALAHALLI	29210213601
16	BANGALORE RURAL	GHPS SULIBELE	29210401501
17	BANGALORE RURAL	GHPS JANATHACOLONY	29210401504
18	BANGALORE RURAL	GLPS KADIRINAPURA	29210401401
19	BANGALORE RURAL	GHPS GIDDAPPANAHALLI	29210402601
20	BANGALORE RURAL	GHPS YANAGUNTE	29210402901
21	BANGALORE RURAL	GHPS BAGALURU	29210404401
22	BANGALORE RURAL	GLPS BHEEMAKANAHALLI	29210404501
23	BANGALORE RURAL	GLPS CHIKK KOLIGA	29210403901
24	BANGALORE RURAL	GLPS VARADAPURA	29210422001
25	BANGALORE RURAL	GHPS SHIVANAPURA	29210407401
26	BANGALORE RURAL	GHPS KORADAHALLI	29210406702
27	BANGALORE RURAL	GHPS MOTHAKADAHALLI	29210406701
28	BANGALORE RURAL	GHPS KARAPANAHALLI	29210407501
29	BANGALORE SOUTH	GOVT MODEL PRIMARY SCHOOL ATTIGUPE	29200800204
30	BANGALORE SOUTH	GHPS MARENAHALLI	29200802115
31	BANGALORE SOUTH	GMPS YADIYUR	29200905501
32	BANGALORE SOUTH	GOVERNMENT HIGHER PRIMARY SCHOOL SARJAPURA AGARA	29200912012
33	BANGALORE SOUTH	GHPS VARTHURU	29200301949
34	BELGAUM	KHPS MUCHANDI	29010408401

Sl.No	Name of the District	Name of School	School UDISE-Code
35	BELGAUM	MHPS MUCHANDI	29010408402
36	BELGAUM	KHPS HONYAL	29010405201
37	BELGAUM	KHPS MAVINKATTI	29010408201
38	CHAMRAJANAGAR	GLPS MUKADALI	29270106601
39	CHIKMAGALURU	GHPBS BIRUR	29170827803
40	CHIKMAGALURU	GHPS K BEEDI	29170827201
41	CHIKMAGALURU	GHPS HOGAREHALLI	29170819901
42	CHIKMAGALURU	GHPS KANNADA SANTHAVERI	29170800501
43	CHIKMAGALURU	GLPS CHIKKABANUR	29170818801
44	CHIKMAGALURU	GHPS D KAREHALLI	29170802501
45	CHIKMAGALURU	GHPS MACHAGONDANAHALLI	29170816601
46	CHIKMAGALURU	GHPS JODILINGADAHALLI	29170815401
47	CHIKMAGALURU	GHPS BYALADALU	29170812601
48	CHIKMAGALURU	GHPS KB HALL	29170615001
49	CHIKMAGALURU	GHPS MALLENAHALLI	29170606207
50	CHIKMAGALURU	GHPS KR PETE	29170622301
51	CHIKMAGALURU	GHPS MYLIMANE	29170615901
52	CHIKMAGALURU	GHPS ESHWARAHALLI	29170614001
53	CHIKMAGALURU	GHPS ARASHINAGUPPE	29170606101
54	CHIKMAGALURU	GHPS HANGARAVALLI	29170605501
55	CHIKMAGALURU	GUHPS GULLANPETE	29170619701
56	CHIKMAGALURU	GUHPS IG ROAD	29170624006
57	CHIKMAGALURU	GHPS SINDIGERE	29170612401
58	CHIKMAGALURU	GHPS MEDARAHALLI	29170614002
59	CHIKMAGALURU	GHPS KURUVANGI	29170608803
60	CHIKMAGALURU	GHPS MACHAGONDANAHALLI	29170619806
61	CHIKMAGALURU	GHPS ASANDI	29170504201
62	CHIKMAGALURU	GHPS CHIKKANALLUR	29170504101
63	CHIKMAGALURU	GHPS GARJE	29170510602
64	CHIKMAGALURU	GHPS G YARADAKERE	29170509201
65	CHIKMAGALURU	GHPS H THIMMAPURA	29170506502
66	CHIKMAGALURU	GMHPS SINGATAGERE	29170522403
67	CHIKMAGALURU	GHPS NIDUVALLI	29170522905
68	CHIKMAGALURU	GHPS PANCHANAHALLI	29170523006
69	CHIKMAGALURU	GLPS C DASARAHALLI	29170504901
70	CHIKMAGALURU	GLPS HULIHALLI	29170535401
71	CHIKMAGALURU	GHPS THALAMAKKI	29170204102
72	CHIKMAGALURU	GHPS NILUVAGILU	29170200901
73	CHIKMAGALURU	GHPS MELINAPETE	29170209501
74	CHIKMAGALURU	GHPS ATTIKULI	29170205801



Sl.No	Name of the District	Name of School	School UDISE-Code
75	CHIKMAGALURU	GHPS KAMMARDI	29170200103
76	CHIKMAGALURU	GHPS BHANDIGADI	29170200803
77	CHIKMAGALURU	GHPS HALMATTUR	29170200401
78	CHIKMAGALURU	GHPS KN KATTE	29170200904
79	CHIKMAGALURU	GLPS TANUDI	29170204601
80	CHIKMAGALURU	GLPS BELAGOLA	29170205001
81	CHIKMAGALURU	GHPS KODUR	29170201301
82	CHIKMAGALURU	GHPS ALEMANE	29170202801
83	CHIKMAGALURU	GLPS HONAGODU	29170202105
84	CHIKMAGALURU	GHPS KELAPETE	29170208901
85	CHIKMAGALURU	GHPS DEVARAMANE	29170206901
86	CHIKMAGALURU	GHPS MUTHIGEPURA	29170709901
87	CHIKMAGALURU	GUHPS URDU BANAKAL	29170704303
88	CHIKMAGALURU	GHPS BANAKAL	29170703701
89	CHIKMAGALURU	GUHPS URDU MUDIGERE	29170714704
90	CHIKMAGALURU	GHPS EEHIKERE	29170304001
91	CHIKMAGALURU	GHPS VAIKUNTAPURA	29170104401
92	CHIKMAGALURU	GHPS NEMMAR	29170101501
93	CHIKMAGALURU	GHPS LAKKAVALLI	29170401301
94	CHIKMAGALURU	GHPS GADIHALLI	29170418901
95	CHIKMAGALURU	GHPS GARADAHALLI	29170418301
96	CHIKMAGALURU	GHPS SOKKE	29170419901
97	CHIKMAGALURU	GLPS KALLUSHETTIHALLI	29170419501
98	CHIKMAGALURU	GHPS T RANGAPURA	29170424901
99	CHIKMAGALURU	GUHPS AJJAMPURA	29170419205
100	CHIKMAGALURU	GHPS HADIKERE	29170406901
101	CHIKMAGALURU	GHPS SAMATALA	29170409801
102	CHIKMAGALURU	GHPS AMURTHAPURA	29170408801
103	CHIKMAGALURU	GHPS NAGENAHALLI	29170407001
104	CHIKMAGALURU	GHPS SOLLAPURA	29170420101
105	CHIKMAGALURU	GHPS TUDIPETE	29170425809
106	CHIKMAGALURU	GHPS NERALAKERE	29170408904
107	CHIKMAGALURU	GHPS KUNTINAMADU	29170407901
108	CHIKMAGALURU	GHPS HUNASAGATTA	29170410301
109	CHIKMAGALURU	GHPS NARAYANAPURA	29170428601
110	CHIKMAGALURU	GHPS CHANNAPURA	29170421801
111	CHIKMAGALURU	GHPS BAGGAVALLI	29170425002
112	CHIKMAGALURU	GHPS BETTAVAREKERE	29170410001
113	CHIKMAGALURU	GHPS BAVIKERE	29170400702
114	CHIKMAGALURU	GHPS JAMADAHALLA	29170403502

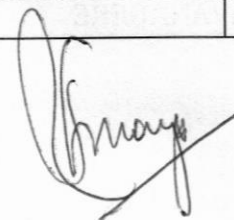


Sl.No	Name of the District	Name of School	School UDISE-Code
115	CHIKMAGALURU	GHPS KARAKUCHI	29170400405
116	CHIKMAGALURU	GHPS BELENAHALLI	29170403501
117	CHIKMAGALURU	GHPS HIREKANAVANAGALA	29170416301
118	CHIKMAGALURU	GHPS JAVOOR	29170415701
119	CHIKMAGALURU	GHPS JAVOOR HOSAHALLI	29170415702
120	CHIKMAGALURU	GHPS SIDDAPURA	29170416001
121	CHIKMAGALURU	GHPS JALADEHALLI	29170416101
122	CHIKMAGALURU	GHPS KANABAGATTE	29170414701
123	CHIKMAGALURU	GHPS CHIKKANAVANAGALA	29170415901
124	CHIKMAGALURU	GHPS THYAGADAKATTE	29170415301
125	CHIKMAGALURU	GUHPS MG ROAD	29170427702
126	CHIKKODI	KHPS MANGASULI	29301300902
127	CHIKKODI	GOVT KANNADA HIGHER PRIMARY BOYS SCHOOL BEDAKIHAL	29300900501
128	CHIKKODI	GOVT MARATHI HIGHER PRIMARY SCHOOL KARADAGA	29300901801
129	CHIKKODI	GOVT KANNADA HIGHER PRIMARY SCHOOL KARADAGA	29300901802
130	CHIKKODI	KBS KOUJALGI	29301403801
131	CHIKKODI	MALLIKARJUNGUDI AMMANAGI	29300700803
132	CHIKKODI	KHPS SHINDIHATTI	29300703802
133	CHIKKODI	KHPBS GHODAGERI	29300703401
134	CHIKKODI	KHPS KARAGUPPI	29300705401
135	CHIKKODI	KHPS SHIRGOAN	29300708201
136	CHIKKODI	KHPS KOTABAGI	29300705301
137	CHIKKODI	KHPS SHAHABANDAR	29300708901
138	CHIKKODI	KHPS AWARGOL	29300701001
139	CHIKKODI	KLPS TEGURE TOT	29301005138
140	CHIKKODI	KLPS KADASHETTI TOT	29301004701
141	CHIKKODI	KHPS NIRALKODI	29301003914
142	CHIKKODI	KLPS HIPPARAGI TOT	29301003907
143	CHIKKODI	KHPS MEKHALI	29301004002
144	CHIKKODI	KLPS KALLIKODI(SULTANPUJERI TOT)	29301004917
145	CHIKKODI	KLPS ANEBAVI KODI	29301004919
146	CHIKKODI	KHPS DEVAPURHATTI	29301001502
147	CHIKKODI	KHPS HIDKAL	29301002201
148	CHIKKODI	KHPS MAHALAXMI NAGAR	29301002207
149	CHIKKODI	KLPS KOUJALAGI TOT	29301002205
150	CHIKKODI	KHPS YALPARATTI	29301005601
151	CHIKKODI	KHPS ALKHANUR	29301000101

Sl.No	Name of the District	Name of School	School UDISE-Code
152	CHIKKODI	KHPS KATAKABHAVI	29301002802
153	CHIKKODI	KLPS TIKNAL TOT	29301003318
154	CHIKKODI	ULPS JUNNED MOHALL KUDACHI	29301003344
155	CHIKKODI	ULPS GORE PEERAJADA TOT KUDACHI	29301003316
156	CHIKKODI	KLPS KUDACHI KODI	29301003307
157	CHIKKODI	KHPS BADBYAKOD	29301000301
158	CHIKKODI	KHPS CHINCHAL	29301001303
159	CHIKKODI	KHPBS CHINCHALI	29301001304
160	CHIKKODI	KHPS HARUGERI	29301002005
161	CHITRADURGA	GLPS MALASINGANAHALLI	29130416601
162	CHITRADURGA	HPS MADDERU	29130416201
163	CHITRADURGA	GOVERNMENT HIGHER PRIMARY GIRLS SCHOOL CHIKKAJAJUR	29130412314
164	CHITRADURGA	GHPS BOMMANAKATTE	29130403501
165	CHITRADURGA	GHPS MALENAHALLI	29130403201
166	CHITRADURGA	GHPS AVINAHATTY	29130422001
167	CHITRADURGA	GHPS GUDDADA SANTHENAHALLI	29130404301
168	CHITRADURGA	GHPS THIRUMALAPURA	29130413902
169	CHITRADURGA	HPS KALKERE	29130405401
170	CHITRADURGA	GHPS DHUMMI	29130405301
171	CHITRADURGA	GHPS ADNURU	29130401504
172	CHITRADURGA	GHPS ANDANUR	29130408702
173	CHITRADURGA	GHPS B. DURGA	29130410604
174	CHITRADURGA	GHPS TALIKATTE	29130406109
175	CHITRADURGA	GLPS DEVARAHOSAHALLI	29130407301
176	CHITRADURGA	GHPS HIRIYUR	29130408601
177	CHITRADURGA	GHPS HOSAYALANADU	29130311801
178	CHITRADURGA	GHPS CHILLAHALLI	29130306801
179	CHITRADURGA	GHPS DEVARAMARIKUNTE	29130211301
180	CHITRADURGA	GHPS ANNEHAL	29130100101
181	CHITRADURGA	GHPS GODABANAHAL	29130100801
182	CHITRADURGA	GLPS MASANIHALLI GOLLARAHATTI	29130515207
183	DAVANAGERE	GHPS ANAGODU	29140200301
184	DAVANAGERE	GHPS SPS NAGARA 2ND STAGE	29140209113
185	DAVANAGERE	GHPS - DODDAMALLAPURA	29140105501
186	DAVANAGERE	GHPS BOYS(URDU)-KEREKILACHI	29140111502
187	DAVANAGERE	GHPS(URDU)-KAREKATTE	29140111603
188	DAVANAGERE	GLPS(URDU)-SANTHEBENNURU	29140118804
189	DAVANAGERE	GLPS(URDU)-NAVILE HAL	29140116901
190	DAVANAGERE	GLPS - MADAPURA	29140113801

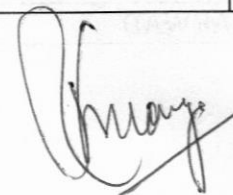


Sl.No	Name of the District	Name of School	School UDISE-Code
191	DAVANAGERE	GLPS - HARALAKATTA	29140108301
192	DAVANAGERE	GHPS - VADNAL	29140121303
193	DAVANAGERE	GHPS - KORATIKERE	29140112901
194	DAVANAGERE	GHPS - HIREGANGUR	29140109001
195	DAVANAGERE	GHPS-SHETTIHALLI	29140119002
196	DAVANAGERE	GLPS - RAMAGONDANALLI	29140117902
197	DAVANAGERE	GHPS - KARIGANURU	29140111701
198	DAVANAGERE	GHPS - MUGALIHALLI	29140116101
199	DAVANAGERE	G H P SMADENAHALLI	29140501901
200	DAVANAGERE	G H P S KATHIGE	29140501801
201	DAVANAGERE	G H P S VIJAPURA	29140518501
202	DAVANAGERE	G H P S BEERAGONDANAHALLI	29140507301
203	DAVANAGERE	G H P S KAMMARAGATTE	29140500401
204	DAVANAGERE	G H P S BENAKANAHALLI	29140507501
205	DAVANAGERE	G H P S UJJNIPURA	29140507701
206	DAVANAGERE	G H P S HOSAMALALI	29140508501
207	DAVANAGERE	G H P S T G HALLI	29140508601
208	DAVANAGERE	G L P S HALEMALALI	29140508502
209	DAVANAGERE	G H P S KURUVA	29140508001
210	DAVANAGERE	G H P S ARABAGATTE	29140501001
211	DAVANAGERE	G H P S SUNKADAKATTE	29140513901
212	DAVANAGERE	G H P S DIDUGURU	29140513701
213	DAVANAGERE	G H P S BASAVANAHALLI	29140509402
214	DAVANAGERE	G H P S GOVINAKOVI	29140507901
215	DAVANAGERE	G H P S H G HALLI	29140514803
216	DAVANAGERE	G H P S HOLEHARAHALLI	29140514301
217	DAVANAGERE	G H P S DODDERIHALLI	29140502001
218	DAVANAGERE	G H P S PETE HONNALI	29140516401
219	DAVANAGERE	G H P S BIDARAGADDE	29140513601
220	DAVANAGERE	G H P S KUNDRURU	29140503301
221	DAVANAGERE	G L P S THIMMENAHALLI	29140504101
222	DAVANAGERE	G H P S HOSAHALLI	29140506701
223	DAVANAGERE	G H P S BYRAHALLI	29140505701
224	DAVANAGERE	G H P S LINGAPURA	29140506401
225	DAVANAGERE	G H P S KYASINAKERE	29140505501
226	DAVANAGERE	G H P S NYAMATHI	29140514702
227	DAVANAGERE	G H P S DODDETHINAHALLI	29140509701
228	DAVANAGERE	G H P S ARUNDI	29140501301
229	DAVANAGERE	G H P S SHOTYAPURA	29140507101
230	DAVANAGERE	G H P S SAVANALNAGA	29140511301



Sl.No	Name of the District	Name of School	School UDISE-Code
231	DAVANAGERE	G H P S URDU CHILURU	29140508302
232	DAVANAGERE	G H P S URDU NYAMATHI	29140514703
233	DAVANAGERE	G H P S URDU DEVANAYAKAHALLI	29140513403
234	DAVANAGERE	G H P S URDU THUNGABHADRA BADAVANE	29140516702
235	DAVANAGERE	G H P S URDU HONNALI (GIRLS)	29140516206
236	DAVANAGERE	G H P S URDU HUNSGHATTA	29140506102
237	DAVANAGERE	G H P S URDU HIREGONIGERE	29140502902
238	DAVANAGERE	G H P S URDU DASAVEHALLI	29140505102
239	DAVANAGERE	G H P S URDU KUNDURU	29140503302
240	DAVANAGERE	G H P S URDU ANEKAL	29140505104
241	DAVANAGERE	G H P S KULAMBI	29140504202
242	DAVANAGERE	G H P S YARECHIKKANAHALLI	29140503701
243	DAVANAGERE	GHPS NARASIMHARAJAPURA	29140611301
244	DAVANAGERE	GHPS SOKKE	29140613101
245	DAVANAGERE	GHPS NERLIGE	29140303201
246	DAVANAGERE	GHPS BOMMENAHALLI	29140304203
247	DAVANAGERE	GULPS JANDEKATTE	29140309107
248	DAVANAGERE	GHPS JIGALI	29140404001
249	DAVANAGERE	GHPS NANDIGAVI	29140406301
250	DAVANAGERE	GHPS NANDITHAVARE	29140406401
251	DAVANAGERE	GHPS K BEVINAHALLI	29140404101
252	DAVANAGERE	GHPS HULIGINAHOLE	29140403801
253	DAVANAGERE	GHPS HOLESIRIGERE	29140403501
254	DAVANAGERE	GHPS PWD MALEBENNURU	29140405603
255	DHARWAD	GHPS NAVA ANAND NAGAR HUBLI	29090603928
256	DHARWAD	GHPS NO.2 URDU BAHARBAD	29090604208
257	DHARWAD	GHPS URDU NARAYAN SOFA HALEHUBLLI	29090604305
258	DHARWAD	GLPS URDU HEGGERI HALEHUBLI	29090604010
259	DHARWAD	GLPS SONIYAGADHINAGAR BIDNAL HUBLI	29090606704
260	DHARWAD	MODEL GHPS NO.5 KANNADA GIRLS AKKIHONDA	29090605507
261	DHARWAD	GHPS MODEL NO.3 AKKIHONDA	29090605508
262	DHARWAD	GHPS MODEL NO.1 KANNADA GIRLS GHANTIGERI	29090605604
263	DHARWAD	GHPS RANADAMMAN COLONY NEKAR NAGAR ROAD HUBLI	29090606514
264	DHARWAD	GHPS NO-13 ASHOK NAGAR	29090602812
265	DHARWAD	GLPS CHABBI PLOT	29090606608

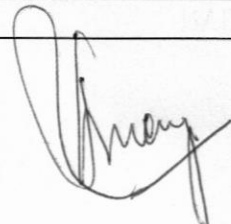
Sl.No	Name of the District	Name of School	School UDISE-Code
266	DHARWAD	GHPS NAGASHETTIKOPPA RMSA UPGRADED	29090603211
267	DHARWAD	GHPS URDU ALTAF NAGAR HALEHUBLI	29090606509
268	DHARWAD	GHPS URDU BANATI KATTA HUBLI	29090606404
269	DHARWAD	GHPS URDU SM KRISHNA NAGAR	29090606510
270	DHARWAD	GHPS NO.3 URDU GIRLS KASABAPET	29090606006
271	DHARWAD	GHPS NO.6 URDU BOYS KASABAPET	29090606005
272	DHARWAD	GHPS URDU SADASHIVA NAGAR	29090606313
273	DHARWAD	GHPS URDU TIPPU NAGAR HALEHUBLI	29090606324
274	DHARWAD	GHPS URDU NAVAANAND NAGAR HALEHBL	29090603813
275	DHARWAD	GOVT URDU LPS BYALI PLOT	29090604813
276	DHARWAD	GOVT URDU HPUBS-1 GARDEN PETH	29090605506
277	DHARWAD	GOVT M.URDU GIRLS SCHOOL-1 TABIBLAND	29090605204
278	DHARWAD	GOVT M.URDU BOYS SCHOOL-4 GANESHPETH	29090605208
279	DHARWAD	GOVT URDU HPUS GOODS SHED ROAD	29090605019
280	DHARWAD	GOVT URDU HPUGS-5 GARDEN PETH	29090605505
281	DHARWAD	GHPS NO.8 URDU NAGASHETTIKOPPA	29090603213
282	DHARWAD	GHPS GIRLS BAMMIGATTI	29090300701
283	DHARWAD	HPS NELAGUDDA	29090404101
284	DHARWAD	MPS KAMADOLLI	29090403202
285	DHARWAD	HPS GUDENKATTI	29090401601
286	DHARWAD	HPS KUKUR	29090403601
287	DHARWAD	LPS BELLIGATTI	29090400401
288	DHARWAD	MPS YALIWAL	29090405402
289	DHARWAD	LPS MULLOLLI	29090404001
290	DHARWAD	HPS TREETH	29090405201
291	DHARWAD	HPS SUTAGATTI	29090205232
292	DHARWAD	HPS GAMANAGATTI	29090205312
293	DHARWAD	HPS UNKAL	29090209902
294	DHARWAD	MPS UNKAL	29090205502
295	DHARWAD	HPKGS KUSUGAL	29090203201
296	DHARWAD	HPS BHAIRIDEVARAKOPPA	29090205402
297	DHARWAD	HPKBS KUSUGAL	29090203202
298	DHARWAD	MPS AMARAGOL	29090210101
299	DHARWAD	HPS BENERI	29090206002
300	DHARWAD	HPUS KUSUGAL	29090203203
301	DHARWAD	HPUS AMARGOL	29090205202





Sl.No	Name of the District	Name of School	School UDISE-Code
302	DHARWAD	HPUS GAMANAGATTI	29090205302
303	DHARWAD	HPUS TAJNAGAR UNKAL	29090205431
304	DHARWAD	HPS AMARGOL	29090500403
305	DHARWAD	HPUGS NAVAGUND	29090505813
306	DHARWAD	HPUBS NO.3 NAVALGUND	29090505802
307	DHARWAD	GHPS MODEL NO.13 GULAGANJIKOPPA	29090700404
308	DHARWAD	HPS URDU NO.4 GULAGANJIKOPPA	29090700402
309	DHARWAD	GHPS MODEL PHQ DHARWAD	29090700313
310	DHARWAD	GHPS URDU PHQ DHARWAD	29090700311
311	DHARWAD	GHPS URDU TTI TCW DHARWAD	29090701204
312	DHARWAD	GHPS RAYAPUR	29090702112
313	DHARWAD	GHPS MODEL NO.7 VIJAYA ROAD	29090701105
314	DHARWAD	GHPS NO.8 GANDHI CHOWK	29090700810
315	DHARWAD	GLPS DHARWAD FARM	29090700811
316	DHARWAD	GHPS RAJIV GANDHI NAGAR	29090702209
317	DHARWAD	GLPS URDU RAJIV GANDHI NAGAR	29090701908
318	DHARWAD	HPS KELAGERI	29090700108
319	GADAG	GHPGS BANNIKOPPA	29080505402
320	GADAG	GHPGS SHIGLI	29080502404
321	GADAG	GHPS NO 4 LAXMESHWAR	29080510103
322	GADAG	GHPS NO 2 LAXMESHWAR	29080510702
323	GADAG	GMPS NO 1 LAXMESHWAR	29080510202
324	HASSAN	GHPS K.HOSAKOTE	29230102401
325	HASSAN	GNHPS ALUR	29230100106
326	HASSAN	GHPS KANATHUR	29230106101
327	HASSAN	GMHPS DODDAMAGGE	29230220501
328	HASSAN	GHPBS KONANURU	29230202514
329	HASSAN	GHPGS KERALAPURA	29230203101
330	HASSAN	GHPS PETE ARAKALAGUDU	29230228302
331	HASSAN	GHPS HONNAVALLY	29230228901
332	HASSAN	GLPS BANAVARA	29230314903
333	HASSAN	GMHPS GANDASI	29230335403
334	HASSAN	GHPS BAGESHPURA	29230308801
335	HASSAN	GMHPS JAVAGAL	29230333206
336	HASSAN	GHPS KALANA KOPPALU	29230312469
337	HASSAN	GUHPS KHALANDAR NAGARA	29230333209
338	HASSAN	GUHPS AHAMADPURA	29230330201
339	HASSAN	GUHPS MUJHVAR MOHALA	29230312416
340	HASSAN	GLPS CHIKKAGANDASI	29230335801
341	HASSAN	GUHPS HARANAHALLI	29230309003

Sl.No	Name of the District	Name of School	School UDISE-Code
342	HASSAN	GUHPS J C PURA	29230326802
343	HASSAN	GHPS NEERLIGE	29230333603
344	HASSAN	HPS KOGODU	29230410301
345	HASSAN	HPS NAGENAHALLI	29230410101
346	HASSAN	HPS (BOYS) BELUR	29230411904
347	HASSAN	HPS CHIKKAMEDURU	29230413801
348	HASSAN	HPS ADAGURU	29230414201
349	HASSAN	LPS GOWRIKOPPALU	29230421602
350	HASSAN	HPS KUSHAVARA	29230403901
351	HASSAN	HPS MADUVALALU	29230425901
352	HASSAN	HPS ANEKERE	29230502402
353	HASSAN	HPS CHANNARAYAPATTANA	29230515407
354	HASSAN	HPS DADIGHATTA	29230535802
355	HASSAN	HPS GOLLARAHOSAHALLI	29230532401
356	HASSAN	HPS(GIRLS) HIRISAVE	29230534603
357	HASSAN	HPS KANTHARAJAPURA	29230506902
358	HASSAN	HPS CHOLENAHALLI	29230517501
359	HASSAN	HPS UDAYAPURA	29230502503
360	HASSAN	HPS GOWDAGERE	29230528401
361	HASSAN	UHPS (GIRLS) CHANNARAYAPATTANA	29230515412
362	HASSAN	HPS KAGGERE	29230529601
363	HASSAN	HPS GOVINAKERE	29230511401
364	HASSAN	HPS M SHIVARA	29230511201
365	HASSAN	UHPS(BOYS) CHANNARAYAPATTANA	29230515411
366	HASSAN	HPS BIDARE	29230521301
367	HASSAN	HPS MATIGHATTA	29230536202
368	HASSAN	GHPS VANIVILLAS	29230744103
369	HASSAN	GHPS NORTHERN EXTENSION	29230743007
370	HASSAN	GUHPS PENSION MOHALLA	29230743401
371	HASSAN	GHPS HARALAHALLI	29230720401
372	HASSAN	GHPS SHANKARANAHALI	29230715801
373	HASSAN	GHPS MELAGODU	29230729601
374	HASSAN	GHPS DUDDA MULLA	29230714901
375	HASSAN	GHPS SHANTHIGRAMA	29230725501
376	HASSAN	GHPS BHUVANAHALI	29230707601
377	HASSAN	GHPS B KATIHALI	29230709301
378	HASSAN	GULPS AMEER MOHALLA	29230744604
379	HASSAN	GULPS VISHVANATHANAGAR	29230744402
380	HASSAN	GHPS SATHENAHALLI	29230705002
381	HASSAN	GHPS NITTUR	29230720701



Sl.No	Name of the District	Name of School	School UDISE-Code
382	HASSAN	GHPS KABBLI	29230711201
383	HASSAN	GUHPS SRINAGAR JAIL HUTS	29230743901
384	HASSAN	GLPS B BYRAPURA	29230710601
385	HASSAN	GHPS CHIKKABHUVANAHALLY	29230709101
386	HASSAN	GHPS KORAVANGALA	29230708801
387	HASSAN	GUHPS VANI VILLAS	29230744104
388	HASSAN	GHPS NIDUVANI	29230623502
389	HASSAN	GUHPS DODDAKADANNOOR	29230619902
390	HASSAN	GHPS HARIHARPURA	29230603101
391	HASSAN	GMHPS HALLYMYSORE	29230621601
392	HASSAN	GHPS HANUBALU	29230803604
393	HASSAN	GHPS SHUKRAVARASANTHE	29230818203
394	HASSAN	GHPS RAXIDI	29230802301
395	HASSAN	GHPS BALLUPETE	29230808002
396	HASSAN	GHPS BELAGODU	29230806305
397	HASSAN	GHPS YESLUR	29230813703
398	HASSAN	GHPS ECHALABEEDU	29230812501
399	HAVERI	HPS NO-1 AGADI	29110600111
400	HAVERI	KGS AGADI	29110600103
401	HAVERI	HPSCHENNUR	29110607201
402	HAVERI	MPS HOSARITTI	29110601414
403	HAVERI	KGS HOSARITTI	29110601411
404	HAVERI	MPUBS NO-1 HAVERI	29110612701
405	HAVERI	MPUBS NO-1 DEVIHOSUR	29110600604
406	HAVERI	HPS NO-4 NAGENDRANAMATTI HAVERI	29110610402
407	HAVERI	HPS NADIHARALAHALLI	29111408701
408	HAVERI	HPS KARUR	29111406301
409	HAVERI	HPS KAKOL	29111405701
410	HAVERI	UHPS KHATIBA GALLI RANEBENNUR	29111415002
411	HAVERI	HPS KARADAGI	29111604001
412	HAVERI	HPS TEVARAMELLALLI	29111606201
413	KODAGU	GHPS MODEL BETTAGERI	29250104701
414	KODAGU	GHPS CHOOOL CLOSE BURN	29250100302
415	KODAGU	GHPS CHOOOL BOIKERY	29250100202
416	KODAGU	GHPS MODEL KIRAGANDUR	29250201501
417	KODAGU	GHPS MODEL SOMAVARPETE	29250202005
418	KODAGU	GMPS GONIKOPPAL	29250314501
419	KODAGU	GHPS BETOLI	29250301101
420	KOLAR	NTGM SCHOOL BANGARPET	29190243301
421	KOLAR	GHPS KYASAMBALLI	29190222501

Sl.No	Name of the District	Name of School	School UDISE-Code
422	KOLAR	GMHPS (ENGLISH) BEML NAGAR	29191308302
423	KOLAR	GMHPS KAMASAMUDRAM	29191303801
424	MANDYA	GHPS BOYS K R PET	29220133801
425	MANDYA	GHPS GIRLS K R PET	29220134001
426	MANDYA	GHPS KATTARAGHATTA	29220117601
427	MANDYA	GHPS AKKIHEBBALU	29220100701
428	MANDYA	GHPS LAKSHMIPURA	29220120001
429	MANDYA	GHPS BOOKANAKERE	29220106402
430	MANDYA	GHPS BALLEKERE	29220103101
431	MANDYA	GHPS SEELANERE	29220128101
432	MANDYA	GHPS JAINANAHALLY	29220115701
433	MANDYA	GHPS BEERUVALLY	29220104301
434	MANDYA	GHPS NATANAHALLY	29220125501
435	MANDYA	GHPS BHARATIPURA	29220104901
436	MANDYA	GHPS GUBBAHALLY	29220111801
437	MANDYA	GHPS RAYASAMUDRA	29220127202
438	MANDYA	GHPS AGRAHARA BACHAHALLY	29220100601
439	MANDYA	GHPS MURUKANAHALLY	29220124401
440	MANDYA	GLPS CHILDAHALLY	29220108401
441	MANDYA	GHPS UYGONAHALLY	29220130501
442	MANDYA	GHPS CHEEKANAHALLY	29220107301
443	MANDYA	GHPS VITTALAPURA	29220130801
444	MANDYA	GHPS LAKSHMIPURA	29220119801
445	MANDYA	GHPS GEJJALAGERE	29220204601
446	MANDYA	GHPS THAGGAHALLY	29220214105
447	MANDYA	GHPS K. HONNALAGERE	29220207101
448	MANDYA	GHPS K. BELLUR	29220206901
449	MANDYA	GHP URDU BOYS SCHOOL MADDUR	29220217501
450	MANDYA	GHPS MALLANA KUPPE	29220210301
451	MANDYA	GHPS VALAGERE DODDI	29220201303
452	MANDYA	GHPS CHAMANA HALLY	29220203001
453	MANDYA	GHPS HOSAGAVI	29220206301
454	MANDYA	GHPS AGASANA PURA	29220300101
455	MANDYA	GHPS ALADA HALLY	29220300201
456	MANDYA	GHPS AMRUTESWARANA HALLY	29220300301
457	MANDYA	GHPS ANTARA VALLY	29220300701
458	MANDYA	GHPS APPU GOWDANA HALLY	29220300801
459	MANDYA	GHPS BENAMANA HALLY	29220310402
460	MANDYA	GHPS BHEEMANA HALLY	29220302401
461	MANDYA	GHPS CHANNI PURA	29220303001

Sl.No	Name of the District	Name of School	School UDISE-Code
462	MANDYA	GHPS CHIKKAMALIGE KOPPAL	29220321801
463	MANDYA	GHPS DALAVAY KODIHALLY	29220303601
464	MANDYA	GHPS DEEVEERA HALLY	29220303901
465	MANDYA	GHPS DORANA HALLY	29220304401
466	MANDYA	GHPS GANGA STREET MALAVALLY	29220320402
467	MANDYA	GHPS HULLAGALA	29220307401
468	MANDYA	GHPS HUSKURU	29220307701
469	MANDYA	GHPS KEMBOOTAGERE	29220309201
470	MANDYA	GHPS KIRAGASOORU	29220309401
471	MANDYA	GHPS KIRAGAVALU	29220309501
472	MANDYA	GHPS KODENA KOPPALU	29220311902
473	MANDYA	GHPS KOONANA KOPPAL	29220303202
474	MANDYA	GHPS KORE GALA	29220310001
475	MANDYA	GHPS KYATHE GOWDANA DODDI	29220313501
476	MANDYA	GHPS MIKKERE	29220312101
477	MANDYA	GHPS NELAMAKANA HALLY	29220313201
478	MANDYA	GHPS NIDHA GHATTA	29220313503
479	MANDYA	GHPS R.B. HALLY	29220313901
480	MANDYA	GHPS RAMANDOORU	29220314001
481	MANDYA	GHPS THALAGAVADI	29220315301
482	MANDYA	GHPS VODDARA HALLY	29220316101
483	MANDYA	GHPS BANASAMUDRA	29220301602
484	MANDYA	GHPS DADADAPURA	29220301702
485	MANDYA	GHPS DODDEGOWDANAKOPPALU	29220308403
486	MANDYA	GHPS KALAKEMPANA DODDI	29220313204
487	MANDYA	GHPS KEMPAIAHNA DODDI	29220309301
488	MANDYA	GLPS BELAKAVADI	29220302101
489	MANDYA	GLPS BUYYANA DODDI	29220313603
490	MANDYA	GLPS CHIKKEGOWDANA DODDI	29220309502
491	MANDYA	GLPS HALLADA KOPPALU	29220302905
492	MANDYA	GLPS SAVANDI PURA	29220314501
493	MANDYA	GLPS WEST MALAVALLY	29220319201
494	MANDYA	GUHPS KIRUGAVALU	29220309504
495	MANDYA	GHPS DG HALLI	29220804101
496	MANDYA	GHPS DUDDA	29220807301
497	MANDYA	GHPS HANAGANAHALLI	29220810301
498	MANDYA	GHPS SHIVAPURA	29220805401
499	MANDYA	GHPS MADEGOWDANAKOPPALU	29220803601
500	MANDYA	GHPS CHANDAGALU	29220803801
501	MANDYA	GHPS HULLENAHALLI	29220801101

Sl.No	Name of the District	Name of School	School UDISE-Code
502	MANDYA	GHPS HULIKERE	29220806101
503	MANDYA	GLPS HADYA	29220806201
504	MANDYA	GLPSMARACHAKANAHALLY	29220803602
505	MANDYA	GHPS HOLALU	29220803301
506	MANDYA	GHPS H MALLIGERE	29220802201
507	MANDYA	GLPS GUNNAYAKANAHALLI	29220811201
508	MANDYA	GHPSALKERE	29220809001
509	MANDYA	GHPS KEELARA	29220808101
510	MANDYA	GHPS JODIHODAGHATTA	29220804601
511	MANDYA	GHPS SHIVARA	29220807901
512	MANDYA	GHPS G KEBBAHALLI	29220802401
513	MANDYA	GHPS K GOWDAGERE	29220802502
514	MANDYA	GHPS BILIDEGALU	29220808601
515	MANDYA	GHPS SI KODIHALLI	29220811601
516	MANDYA	GHPS GORAVALR	29220811001
517	MANDYA	GHPS HAMPAPURA	29220802901
518	MANDYA	GHPS CHIKKAMANDYA	29220412201
519	MANDYA	GHPS SATHANOUR	29220415301
520	MANDYA	GHPS HALE BUDANUR	29220402511
521	MANDYA	GHPS HOSA BUDANUR	29220402509
522	MANDYA	GHPS KANNAL	29220409901
523	MANDYA	GHPS B GOWDAGERE	29220400501
524	MANDYA	GHPS SANTHEKASALAGERE	29220415203
525	MANDYA	GHPS HALAHALLY	29220420202
526	MANDYA	GHPS TAVAREKERE	29220420508
527	MANDYA	GHPS HALUVADI	29220406401
528	MANDYA	GHPS MARASINGANAHALLY	29220418001
529	MANDYA	GHPS T MALLIGERE	29220411901
530	MANDYA	GHPS KIRGANDUR	29220410401
531	MANDYA	GHPS YELECHAKANAHALLY	29220417501
532	MANDYA	GHPS HOSAHALLY	29220419702
533	MANDYA	GHPS UPPARAHALLI	29220535001
534	MANDYA	GHPS BELLURU BOYS	29220503901
535	MANDYA	GHPS A.NAGATHIHALLI	29220500201
536	MANDYA	GHPS DADAGA	29220508401
537	MANDYA	GHUPS NAGAMANAGALA URDU	29220539001
538	MANDYA	GHPS MANIKYANAHALLI	29220610101
539	MANDYA	GHPS BALEATTIGUPPE	29220601501
540	MANDYA	GHPS LAXMISAGARA	29220609101
541	MANDYA	GHPS GIRLS KYATHANAHALLI	29220609002

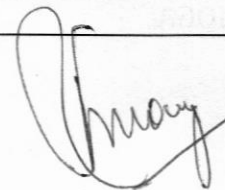
Sl.No	Name of the District	Name of School	School UDISE-Code
542	MANDYA	GHPS NARAYANAPURA	29220610901
543	MANDYA	GHPS MODEL SCHOOL PANDAVAPURA	29220619805
544	MANDYA	GHPS KANAGANAMARADI	29220607501
545	MANDYA	GHPS SEETHA PURA	29220612201
546	MANDYA	GHPS KATTERE	29220607901
547	MANDYA	GHPS HOSAKANNAMBADI	29220601902
548	MANDYA	GHPS DODDABYADRAHALLI	29220604101
549	MANDYA	GHPS K R SAGARA (SQ)	29220704606
550	MANDYA	GHPS MARASINGANAHALLI	29220703704
551	MANDYA	GHPS P HALLY	29220708301
552	MANDYA	GHPS HUNASANAHALLI	29220705001
553	MANDYA	GHPS TADAGAVADI	29220709301
554	MANDYA	GHPS BANAHALLY	29220701401
555	MYSORE	GHPS KAGGERE	29260604101
556	MYSORE	GHPS HOSURU KALLAHALLI	29260604301
557	MYSORE	GHPS GANDHANAHALLI	29260602901
558	MYSORE	GHPS BHERYA	29260603001
559	MYSORE	GHPS MUNJANAHALLI	29260603201
560	MYSORE	GHPS ARAKERE KOPPALU	29260604601
561	MYSORE	GHPS MELURU	29260602001
562	MYSORE	GHPS ANAKANAHALLI	29260602201
563	MYSORE	GUHPS BOYS K R NAGARA	29260622602
564	MYSORE	GHPS CHANDAGALU	29260605501
565	MYSORE	GHPS MARAGOWDANAHALLI	29260612001
566	MYSORE	GHPS HAMPAPURA	29260603901
567	MYSORE	GHPS HOSURU	29260605701
568	MYSORE	GMHPS A BLOCK	29260622501
569	MYSORE	GHPS GIRLS K R NAGARA	29260622604
570	MYSORE	GHPS THUMBALA	29261117201
571	MYSORE	GHPS MENASIKYATHANAHALLI	29261100601
572	MYSORE	GHPS DODDAMULAGURU	29261100201
573	MYSORE	GLPS NUGGAHALLI KOPPALU	29261104901
574	MYSORE	GHPS B.SEEHALLI	29261109801
575	MYSORE	GHPS URDU BOYS NANJANAGUD	29260927401
576	MYSORE	GHPS RAJENDRANAGARA	29260705106
577	MYSORE	GHPS SINDHI NAZARBAD	29260706710
578	RAMANAGARA	GHPS CHAKKERE	29320703401
579	RAMANAGARA	GLPS ARALAPURA	29320701301
580	RAMANAGARA	GHPS HUNASANAHALLI	29320709501
581	RAMANAGARA	GHPS M.N. HOSAHALLI	29320704802

Sl.No	Name of the District	Name of School	School UDISE-Code
582	RAMANAGARA	GMPS KODAMBALLI	29320711801
583	SHIMOGA	GHPS HALLIKERE	29150111401
584	SHIMOGA	GHPS MYDOLALU	29150101702
585	SHIMOGA	GHPS YAREHALLI	29150107907
586	SHIMOGA	GKHPS HOSAMANE	29150117002
587	SHIMOGA	GHPS AGASANAHALLI	29150103501
588	SHIMOGA	GHPS KALLAHALLI	29150112201
589	SHIMOGA	GGHPS URDU DONABAGHATTA (GIRLS)	29150110603
590	SHIMOGA	GGLPS URDU RBC HUTTA	29150118703
591	SHIMOGA	GGHPS URDU SIDDAPURA HOSUR	29150118408
592	SHIMOGA	GGLPS URDU THIPLAPURA	29150129601
593	SHIMOGA	GGHPS URDU BASALIKATTE	29150108301
594	SHIMOGA	GKLPS LAKSHMIPURA	29150115703
595	SHIMOGA	GKHPS GUDAMAGATTA	29150101201
596	SHIMOGA	GHPS UKKUNDA	29150109701
597	SHIMOGA	GGHPS URDU SYED-COLONY SEEGBAGI	29150116403
598	SHIMOGA	GGHPS URDU BOMMANAKATTE	29150104602
599	SHIMOGA	GKHPS ARALIHALLI	29150107204
600	SHIMOGA	GGHPS URDU TANK-MOHALLA	29150110606
601	SHIMOGA	GGHPS URDU DONABAGHATTA (BOYS)	29150110604
602	SHIMOGA	GUHPS TADASA	29150102002
603	SHIMOGA	GGLPS URDU HALAPPA CIRCLE	29150117206
604	SHIMOGA	GGLPS URDU SADATH COLONY	29150117105
605	SHIMOGA	GGHPS URDU ANWAR-COLONY	29150116301
606	SHIMOGA	GHPS HOSANAGAR	29150224901
607	SHIMOGA	GMHPS RIPPONPET	29150224101
608	SHIMOGA	GHPS MELINABESIGE	29150211802
609	SHIMOGA	GUHPS RIPPONPET	29150224201
610	SHIMOGA	GUHPS ARALIKATTE	29150329001
611	SHIMOGA	GUHPS S N NAGAR	29150328901
612	SHIMOGA	GUHPS ACHAPURA	29150316603
613	SHIMOGA	GUHPS ANANDAPURA	29150316302
614	SHIMOGA	GHUPS IDGAMOHALLA	29150329401
615	SHIMOGA	GUHPS JANNATH NAGAR	29150329301
616	SHIMOGA	GHPS TALAGUPPA	29150302903
617	SHIMOGA	GHPS AVINAHALLI	29150319501
618	SHIMOGA	GHPS SHIRAVALLA	29150306002
619	SHIMOGA	GHPS GENASINAKUNI	29150320802
620	SHIMOGA	GHPS KOLURU	29150318901
621	SHIMOGA	GLPS KALLARIDIMBA	29150314802

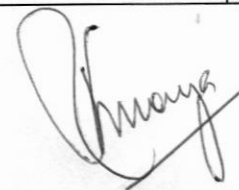


Sl.No	Name of the District	Name of School	School UDISE-Code
622	SHIMOGA	GLPS GOWRI HALLA	29150315703
623	SHIMOGA	GLPS HAKKARE	29150317301
624	SHIMOGA	GUHPS TIPPU NAGARA-B	29150525139
625	SHIMOGA	GUHPS SOMINAKOPPA	29150513302
626	SHIMOGA	GUHPS NEW MANDLI	29150525143
627	SHIMOGA	GUHPS LASHKAR MOHALLA	29150525127
628	SHIMOGA	GUHPS SHANTHINAGARA	29150538805
629	SHIMOGA	GUHPS SULEBYLU	29150522401
630	SHIMOGA	GUHPS MADARIPALYA	29150541501
631	SHIMOGA	GULPS ARENAKOPPA	29150504901
632	SHIMOGA	GUHPS KUMSI	29150501205
633	SHIMOGA	GUHPS TANK MOHALLA	29150525128
634	SHIMOGA	GUHPS AYANUR BAZAR	29150538602
635	SHIMOGA	GUHPS OLD MANDLI	29150539907
636	SHIMOGA	GUHPS MALLAPURA	29150504105
637	SHIMOGA	GULPS THUNGA NAGAR	29150524301
638	SHIMOGA	GUHPS N.T ROAD	29150535502
639	SHIMOGA	GHPS KITTADAHALLI	29150423001
640	SHIMOGA	GLPS KAVASAPURA	29150412101
641	SHIMOGA	GLPS HOSAGULADAHALLI	29150420701
642	SHIMOGA	GLPS C N KOPPA-1	29150413702
643	SHIMOGA	GLPS C K KOPPA-2	29150413703
644	SHIMOGA	GHPS JAVAGATTE	29150424402
645	SHIMOGA	GHPS HUNASEKATTE	29150403401
646	SHIMOGA	GLPS KODIHALLI	29150403101
647	SHIMOGA	GLPS GUDDADAHOSALLI-1	29150403501
648	SHIMOGA	GLPS GUDDADAHOSALLI-2	29150403502
649	SHIMOGA	GULPS KYADIGEKOPPA	29150406801
650	SHIMOGA	GHPS YALANEERKOPPA	29150417601
651	SHIMOGA	GLPS ATTIBAILU	29150417501
652	SHIMOGA	GLPS SIDNAL MARATICAMP	29150417302
653	SHIMOGA	GLPS YAREKATTE	29150416301
654	SHIMOGA	GLPS MATTIGATTA	29150416701
655	SHIMOGA	GHPS BEGURU	29150411801
656	SHIMOGA	GLPS JALIMARADI THANDA	29150411803
657	SHIMOGA	GLPS BENDEKATTE THANDA	29150411809
658	SHIMOGA	GHPS BENDEKATTE	29150419202
659	SHIMOGA	GHPS VITTALANAGARA	29150414401
660	SHIMOGA	GHPS NALLINAKOPPA	29150414301
661	SHIMOGA	GLPS KOLAGI GOLLARA THANDA	29150401402

Sl.No	Name of the District	Name of School	School UDISE-Code
662	SHIMOGA	GHPS YALAGERE	29150400101
663	SHIMOGA	GHPS SALURU	29150414602
664	SHIMOGA	GHPS AMBLIGOLA	29150428201
665	SHIMOGA	GLPS HUNASEKATTE	29150409901
666	SHIMOGA	GHPS YAREKOPPA	29150410301
667	SHIMOGA	GHPS MALLAPURA	29150410701
668	SHIMOGA	GLPS KANIVEMANE	29150418401
669	SHIMOGA	GHPS SURAGIHALLI	29150410801
670	SHIMOGA	GHPS SANDA	29150408501
671	SHIMOGA	GHPS G T KATTE	29150406101
672	SHIMOGA	GHPS AMBARAGOPPA	29150425401
673	SHIMOGA	GLPS ASHRAYA BADAVANE	29150427103
674	SHIMOGA	GHPS BHADRAPURA	29150407001
675	SHIMOGA	SHA.DHA.HEM,HPS SHIKARIPURA	29150426702
676	SHIMOGA	GHPS THIMLAPURA	29150413101
677	SHIMOGA	HIREJAMBURU-2	29150407301
678	SHIMOGA	GLPS HOSAMUTTHAGI	29150419501
679	SHIMOGA	GLPS HALEMUTTHAGI	29150419601
680	SHIMOGA	GLPS KODIKOPPA	29150407401
681	SHIMOGA	GHPS MALLENAHALLI	29150400501
682	SHIMOGA	GLPS AGRAHARAMUTTHALLI	29150422002
683	SHIMOGA	GHPS SHEERIHALLI THANDA	29150428001
684	SHIMOGA	GLPS HOSAPETEHAKKALU	29150637801
685	SHIMOGA	GLPS THUMARIKOPPA	29150603701
686	SHIMOGA	GLPS SORANAGI GOMALA	29150613102
687	SHIMOGA	GULPS HOSATATTURU	29150634902
688	SHIMOGA	GHPS UDRI	29150620802
689	SHIMOGA	GLPS KANKERI	29150631215
690	SHIMOGA	GLPS THUNDNIRU	29150635402
691	SHIMOGA	GHPS KANAHALLI	29150628701
692	SHIMOGA	GHPS SHIDDIHALLI	29150609801
693	SHIMOGA	GHPS INDIHALLI	29150630501
694	SHIMOGA	GHPS GENDLA-HOSURU	29150610102
695	SHIMOGA	GHPS BETTEDAKURLI	29150633501
696	SHIMOGA	GHPS THAVANANDI	29150633601
697	SHIMOGA	GHPS SAMANAVALLI	29150635401
698	SHIMOGA	GHPS URAGANAHALLI	29150620501
699	SHIMOGA	GHPS HULTHIKOPPA	29150636201
700	SHIMOGA	GHPS BILAGALI	29150600402
701	SHIMOGA	GLPS BANDIGADI	29150740001



Sl.No	Name of the District	Name of School	School UDISE-Code
702	SHIMOGA	GHPS HEGODU	29150740601
703	SHIMOGA	GHPS HORNEBAILU	29150739501
704	SHIMOGA	GHPS HALEKESALURU	29150739502
705	SHIMOGA	GHPS AREHALLI	29150723601
706	SHIMOGA	GUHP THIRTHAHALLI	29150742401
707	SHIMOGA	GUHP MANDAGADDHE	29150712004
708	SHIMOGA	GHPS INDIRANAGARA	29150716001
709	SHIMOGA	GHPS BASAVANI	29150721001
710	SHIMOGA	GHPS KAIMARA	29150716302
711	SHIMOGA	GHPS HONNETHALU	29150723001
712	TUMKUR MADHUGIRI	GMHPS THOVINAKERE	29310308101
713	TUMKUR MADHUGIRI	GHPS HANUMANAHALLI	29310414201
714	TUMKUR MADHUGIRI	GLPS INDIRA GRAMA	29310417901
715	TUMKUR MADHUGIRI	GHPS POLENAHALLY	29310423301
716	TUMKUR MADHUGIRI	GHPS DABBEGATTA	29310415001
717	TUMKUR MADHUGIRI	GHPS BIJAVARA	29310402001
718	TUMKUR MADHUGIRI	GHPS KODIRAMPURA	29310412801
719	TUMKUR MADHUGIRI	DASAPPANA PALYA	29310405902
720	TUMKUR MADHUGIRI	M N KERE	29310405901
721	TUMKUR MADHUGIRI	GHPS YAKRLAHALLY	29310422701
722	TUMKUR MADHUGIRI	GUHPS I DHALLY	29310406002
723	TUMKUR MADHUGIRI	GHPS B HOSAHALLI	29310506701
724	TUMKUR MADHUGIRI	GHPS KALLAMBELLA NH4	29310611302
725	TUMKUR MADHUGIRI	GHPS SEEGALAHALLI	29310604011
726	TUMKUR	GHPS KALAMMA GUDI WARD-14	29180118801
727	TUMKUR	GMHPS KURUBARA SHRENI WARD-18	29180119202
728	TUMKUR	GHPGS HULIYAR	29180104315
729	TUMKUR	GHPS HOYSAKATTE	29180119801
730	TUMKUR	GHPS KALLENAHALLI	29180120001
731	TUMKUR	GHPS DABBAGUNTE	29180120501
732	TUMKUR	GHPS KADASHETTY HALLI	29181000801
733	TUMKUR	GHPS GUNNAGARE	29181015801
734	TUMKUR	GKBMS KUNIGAL	29181014301
735	TUMKUR	GHPS HALEPETE	29181019008
736	TUMKUR	GHPS JAKKANAHALLI	29180804901
737	TUMKUR	GHPS GANGANAGHATTA	29180809801
738	TUMKUR	GHPS VIGNASANTE	29180817301
739	TUMKUR	GUHPS TIPTUR BALIKA	29180822602
740	TUMKUR	GKMHPS BELLAVI	29180913601
741	TUMKUR	GHPS HETHENAHALLI	29180916801



Sl.No	Name of the District	Name of School	School UDISE-Code
742	TUMKUR	GMHPS GULUR	29180917001
743	TUMKUR	GHPS HIREHALLI	29180923501
744	TUMKUR	GMHPS KORA	29180913101
745	TUMKUR	GHPS BALLAGERE	29180904002
746	TUMKUR	GHPS MASKAL	29180938101
747	TUMKUR	GHPS MAVINAKERE	29180714201
748	TUMKUR	GHPS DODDASHETTIKERE	29180707901
749	UDUPI	GLPS THANTRADI	29160502601
750	UDUPI	GLPS GOLIBETTU	29160502401
751	UDUPI	GLPS ALADKA	29160502801
752	UDUPI	GHPS(RAMSA) HAIKADI	29160500301
753	UDUPI	GHPS KELARKALABETTU	29160504701
754	UDUPI	GHPS (URDU) BOKKAPATNA	29160505602
755	UDUPI	GHPS ATHYADI 576228	29160405203
756	UDUPI	GHPS GUJJADY 576247 - GUJJADI	29160400902
757	UDUPI	GHPS HEMMADI 576249	29160401904
758	UDUPI	GHPS KALTHODU 576219	29160402508
759	UDUPI	GHPS MAVINAKATTE	29160402805
760	UDUPI	GHPS KODERI 576253	29160403403
761	UDUPI	GHPS MARAVANTHE 576224	29160403603
762	UDUPI	GHPS NAVUNDA 576224	29160404104
763	UDUPI	GHPS ALOOR - ALOOR	29160405504
764	UDUPI	GHPS HADAVINAKONE 576228	29160404306
765	UDUPI	GHPS SHIROOR 576228 - SHIROOR	29160404305
766	UDUPI	GHPS THARAPATHI 576232	29160404203
767	UDUPI	GHPS MELPANKTHI	29160404307
768	UDUPI	GHPS MOGERI	29160403301
769	UDUPI	GHPS NOOJADI II	29160401203
770	UDUPI	GHPS HAKLADI	29160401002
771	UDUPI	GHPS MOVADI	29160404601
772	UDUPI	GHPS KANCHAGODU	29160404705
773	UDUPI	GHPS KESRAKODI	29160404304
774	UDUPI	GHPS KUNDBARANDADI	29160401102
775	UDUPI	GHPS GOLIHOLE URUDU	29160400802
776	UDUPI	GHPS UPPUNDA URDU	29160404802
777	UDUPI	GHPS KAMADAKONE	29160402602
778	UDUPI	GHPS KANCHIKANU	29160400304
779	UDUPI	GHPS NAGURU HINDUSTHANI	29160403402
780	UDUPI	GLPS MASKI	29160404101
781	UDUPI	GHPS KIRIMANJESHWARA	29160403409

Sl.No	Name of the District	Name of School	School UDISE-Code
782	UDUPI	GLPS KOYANAGARA	29160404102
783	UDUPI	GLPS MARAVANTHE EAST	29160403602
784	UDUPI	GHPS HEBRI	29160100405
785	UDUPI	GHPS KUNDAPURA	29160310406
786	UDUPI	GHPS BAILURU	29160305706
787	UDUPI	GHPS KAJARAGUTHU	29160201905
788	UDUPI	GMHPS GHANDI SHATHABDI MALPE	29160210701
789	UDUPI	GMHPS KODAVOOR	29160210907
790	UDUPI	GHPS KADEKAR	29160201112
791	UDUPI	GHPS POLIPU	29160203802
792	UDUPI	GLPS KODANGALA	29160201515
793	UDUPI	GMHPS KAIPUNJALU	29160203701
794	VIJAYAPURA	GOVT KBHPS MASABINAL	29030307901
795	VIJAYAPURA	GOVT KGHPS KOLHAR	29030306802
796	VIJAYAPURA	GOVT KGHPS MASABINAL	29030307902
797	VIJAYAPURA	GOVT KBHPS BALLAVUR (ING)	29030305109
798	VIJAYAPURA	GOVT KBHPS TELAGI	29030311601
799	VIJAYAPURA	GOVT KGHPS H HIPPARAGI	29030305002
800	VIJAYAPURA	GOVT UBHPS DINDAWAR	29030303003
801	VIJAYAPURA	GOVT UBHPS SATIHAL	29030310602
802	VIJAYAPURA	GOVT UBLPS BAIRAWADAGI	29030301702
803	VIJAYAPURA	GOVT KBHPS ITAGI	29030305201
804	VIJAYAPURA	GOVT KBLPS LT 3 BAGEWADI	29030324201
805	VIJAYAPURA	GOVT KGHPS NIDAGUNDI	29030309702
806	VIJAYAPURA	GOVT UBHPS MANGULI	29030307503
807	VIJAYAPURA	GOVT UBHPS MARAKABHINAHALLI	29030307802
808	VIJAYAPURA	GOVT UBHPS GOLASANGI	29030303503
809	VIJAYAPURA	GOVT UBHPS ALAMATTI DS	29030300419
810	VIJAYAPURA	GOVT KBHPS CHABANUR	29030302501
811	VIJAYAPURA	GOVT KBLPS BINGAPPANHALLI 1	29030309208
812	VIJAYAPURA	GOVT UBHPS NIDAGUNDI	29030309703
813	VIJAYAPURA	GOVT UBHPS ALAMATTI RS	29030300420
814	VIJAYAPURA	GOVT UBLPS UNNIBHAVI	29030311802
815	VIJAYAPURA	GOVT UBHPS INDIRA NAGAR MANAGULI	29030307508
816	VIJAYAPURA	GOVT KBHPS KANAKNAGAR MANAGULI	29030307504
817	VIJAYAPURA	GOVT KGHPS MANAGULI	29030307502
818	VIJAYAPURA	GOVT KGHPS MULAWAD	29030308402
819	VIJAYAPURA	GOVT KBHPS MANUR	29030307601
820	VIJAYAPURA	GOVT HPS GODIHAL	29031300401
821	VIJAYAPURA	HPS BHIMANAGAR, CHIKKAMANUR	29030807603



Sl.No	Name of the District	Name of School	School UDISE-Code
822	VIJAYAPURA	HPS UPPAR METAGI HIRERERUGI	29030809608
823	VIJAYAPURA	KBMPS TAMBA	29030811601
824	VIJAYAPURA	LPS GUGIHAL	29030809803
825	VIJAYAPURA	HPS HANCHANAL	29030804401
826	VIJAYAPURA	HPS RODAGI	29030809501
827	VIJAYAPURA	LPS SHIVAPUR KD	29030811101
828	VIJAYAPURA	HPS AHIRASANG	29030800301
829	VIJAYAPURA	HPS SHIRAKANAHALLI	29030801801
830	VIJAYAPURA	LPS SHIVAPUR BK	29030811001
831	VIJAYAPURA	HPS HIREMASALI	29030807901
832	VIJAYAPURA	LPS H.V. SANGOGI	29030809802
833	VIJAYAPURA	HPS BHUYAR	29030802101
834	VIJAYAPURA	LPS SAIYAD VASTI HANJAGI	29030804507
835	VIJAYAPURA	HPS BASAVESHWAR VASTI TADAVALAGA	29030811311
836	VIJAYAPURA	LPS DADEDAVAR VASTI TADAVALAGA	29030811322
837	VIJAYAPURA	LPS JODAGUDI TADAVALAGA	29030811323
838	VIJAYAPURA	LPS BAGALI VASTI TADAVALAGA	29030811319
839	VIJAYAPURA	HPS ALUR	29030800401
840	VIJAYAPURA	HPS MAVINAHALLI	29030808101
841	VIJAYAPURA	HPS IKKALAKI VASTI ANJUTAGI	29030800606
842	VIJAYAPURA	MPS BHATAGUNAKI	29030802002
843	VIJAYAPURA	KBHPS AGARAKHED	29030800101
844	VIJAYAPURA	HPS GUBBEWAD	29030821101
845	VIJAYAPURA	LPS OLD PADANUR	29030809202
846	VIJAYAPURA	HPS HALAGUNAKI	29030804101
847	VIJAYAPURA	KBMPS ATHARGA	29030801001
848	VIJAYAPURA	HPS LINGADALLI	29030807101
849	VIJAYAPURA	LPS LINGADALLI LT NO 1	29030807104
850	VIJAYAPURA	KBHPS NIMBAL RS	29030808909
851	VIJAYAPURA	LPS NIMBAL PV	29030808806
852	VIJAYAPURA	KBHPS NIMBAL BK	29030808801
853	VIJAYAPURA	HPS ANJUTAGI	29030800601
854	VIJAYAPURA	LPS RAJANAL KH	29030809302
855	VIJAYAPURA	HPS KENGANAL	29030806201
856	VIJAYAPURA	HPS CHIKKABEVANUR	29030802701
857	VIJAYAPURA	LPS GOLLAGI VST TADAWALGA	29030811321
858	VIJAYAPURA	GLPS LACHIYAN	29030806902
859	VIJAYAPURA	LPS PUJARI VST TADAWALGA	29030811317
860	RAICHUR	GMHIGHER PRIMARY SCHOOL ARKERA	29060101201

Sl.No	Name of the District	Name of School	School UDISE-Code
861	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL BUNKALADODDI_UPGRADED_RMSA	29060102601
862	RAICHUR	GMHIGHER PRIMARY SCHOOL BENDAR GANEKAL	29060101802
863	RAICHUR	GMHIGHER PRIMARY SCHOOL MASARAKAL	29060111801
864	RAICHUR	GMHIGHER PRIMARY SCHOOL GALAG	29060104101
865	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL K.IRABAGERI_UPGRADED_RMSA	29060109501
866	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL KOTHADODDI_UPGRADED_RMSA	29060110101
867	RAICHUR	GMHIGHER PRIMARY SCHOOL KOPPAR	29060110002
868	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL GABBUR	29060104002
869	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL ALAKOD	29060100501
870	RAICHUR	GMHIGHER PRIMARY SCHOOL GURUGUNTA	29060506401
871	RAICHUR	GMHPS HIGHER PRIMARY SCHOOL LINGASUGUR	29060522901
872	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL ANWARI	29060501301
873	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL POOLBHAVI_UPGRADED_RMSA	29060514701
874	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL KOTA_UPGRADED_RMSA	29060511001
875	RAICHUR	GOVT. HIGHER PRIMARY SCHOOL PRIMARY SCHOOL KASABALINGASUGUR	29060523401
876	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL UPPARPET MUDUGAL	29060513303
877	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL YALAGATTI	29060518901
878	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL AIDABHAVI	29060500501
879	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL GONWATALA TANDA	29060505702
880	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL AROLI_HKRDB	29060600701
881	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL PWD CAMP SIRWAR	29060613804
882	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL MALLADAGUDDA_UPGRADED_RMSA	29060610201
883	RAICHUR	GOVT HIGHER PRIMARY SCHOOL	29060601006

Sl.No	Name of the District	Name of School	School UDISE-Code
		SCHOOL BAGALWADA	
884	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL GIRLS KURDI	29060609602
885	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL GORKAL_UPGRADED_RMSA	29060604601
886	RAICHUR	GMHIGHER PRIMARY SCHOOL MADAGIRI	29060610001
887	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL RAJOLLI_UPGRADED_RMSA	29060612901
888	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL HARAVI_UPGRADED_RMSA	29060605601
889	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL WADAVATI	29060713501
890	RAICHUR	GMHIGHER PRIMARY SCHOOL IDAPANUR	29060705901
891	RAICHUR	GMHIGHER PRIMARY SCHOOL CHANDRABANDA	29060702101
892	RAICHUR	GMHIGHER PRIMARY SCHOOL YARAGERA_UPGRADED_RMSA	29060713901
893	RAICHUR	GMHIGHER PRIMARY SCHOOL SIYATALAB	29060711107
894	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL SINGANODI	29060712001
895	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL SAGAMAGUNTA_UPGRADED_RMSA	29060711601
896	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL HEERAPUR	29060705201
897	RAICHUR	GMHIGHER PRIMARY SCHOOL MUNNURWADI	29060719203
898	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL DEVASUGUR	29060702501
899	RAICHUR	GOVT MODEL HIGHER PRIMARY SCHOOL SALAGUNDA_UPGRADED_RMSA	29060810802
900	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL R.H.COLONY NO-3_UPGRADED_RMSA	29060807109
901	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL GINIWAR	29060803601
902	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL MUKKUNDA_UPGRADED_RMSA	29060809301
903	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL BADIBESH SINDHANUR	29060815801
904	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL UDBAL	29060812201



Sl.No	Name of the District	Name of School	School UDISE-Code
		U_UPGRADED_RMSA	
905	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL VIRAPAPURA_UPGRADED_RMSA	29060812601
906	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL SINGAPUR	29060811301
907	RAICHUR	GOVT.HIGHER PRIMARY SCHOOL ROUDAKUNDA_UPGRADED_RMSA	29060810701
908	RAICHUR	GMHIGHER PRIMARY SCHOOL TURVIHAL	29060812003



**Annexure-VI**

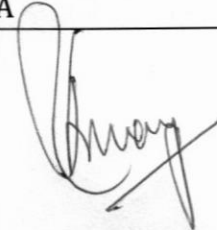
<b>New KGBV TYPE-III</b>				
<b>Sl. No</b>	<b>District</b>	<b>Block</b>	<b>New Block</b>	<b>Place Selected for hostel</b>
1	Yadgir	Shahapur	Wadigera	Wadigera- Wadigera
2	Yadgir	Shorapur	Hunasagi	Shorapur- Bijaspur
3	Yadgir	Yadgiri	Gurumatkal	Yadgiri -Yadgiri
<b>Replacement bedding for Girls</b>				
<b>Sl. No</b>	<b>Name of the District</b>	<b>Name of the Block</b>	<b>Place of KGBV</b>	<b>Replacement bedding for Girls</b>
<b>Type I</b>				
1	Chitradurga	Molkalmur	Rayadurga Road	100
2	Chitradurga	Challakere	BMGHS Ground	100
3	Dharward	Kalaghatagi	Ganjigatti	100
4	Dharward	Dharward	Alnavar	100
5	Gadag	Mundargi	Dambal	100
6	Gadag	Ron	Soodi	100
7	Chikkaballapur	Chintamani	Iragampalli	100
8	Chikkaballapur	Bagepalli	Thimmampalli	100
9	Chikkaballapur	Gudibande	J.P.Nagar	100
10	Chikkaballapur	Gouribidanur	Vidhurashwatha	100
11	Mysore	Hunsur	Hunsur	100
12	Mysore	Mysore	Alanahalli	100
13	Mysore	Nanjanagud	Nanjanagud	100
14	Mysore	T. Narasipur	T. Narasipur	100
15	Mandya	Mallavalli	Alaguru	100
16	Mandya	Pandavapur	Harohalli	100
17	Chamrajanagar	Yallandur	Yallandur	100
-	Total			1700
<b>Type IV</b>				
1	-	Bagalkote	Navangar Bagalkot	100
2	Bagalkote	Badami	Yankanchi Maninagar	100
3	Bagalkote	Belagi	Bilagi Cross	100
4	Bagalkote	Hungund	Kudalsangam	100

5	<u>Bagalkote</u>	<u>Jamkhandi</u>	<u>Jamkhandi</u>	<u>100</u>
6	<u>Bagalkote</u>	<u>Mudhol</u>	<u>Ballur RC</u>	<u>100</u>
7	<u>Belagaum</u>	<u>Ramdurga</u>	<u>Katakol</u>	<u>100</u>
8	<u>Belagaum</u>	<u>Savadatti</u>	<u>Ugargol</u>	<u>100</u>
9	<u>Bellary</u>	<u>Bellary</u>	<u>Moka</u>	<u>100</u>
10	<u>Bellary</u>	<u>Hagaribhomnah alli</u>	<u>Byasigaderi</u>	<u>100</u>
11	<u>Bellary</u>	<u>Hospet</u>	<u>Kamalapura</u>	<u>100</u>
12	<u>Bellary</u>	<u>Sirguppa</u>	<u>Tekkalakote</u>	<u>100</u>
13	<u>Bellary</u>	<u>Sandur</u>	<u>Bommagatta</u>	<u>100</u>
14	<u>Bellary</u>	<u>Kudligi</u>	<u>Chandrashekarapura</u>	<u>100</u>
15	<u>Bellary</u>	<u>Harappannahalli</u>	<u>Harappannahalli</u>	<u>100</u>
16	<u>Bidar</u>	<u>Aurad</u>	<u>Aurad</u>	<u>100</u>
17	<u>Bidar</u>	<u>Basavakalyana</u>	<u>Kitta</u>	<u>100</u>
18	<u>Bidar</u>	<u>Humnabhad</u>	<u>Dubulgundi</u>	<u>100</u>
19	<u>Bidar</u>	<u>Bidar</u>	<u>Kaplapur</u>	<u>100</u>
20	<u>Bijapur</u>	<u>Bagevadi</u>	<u>Kamnakeri</u>	<u>100</u>
21	<u>Bijapur</u>	<u>Bijapur rural</u>	<u>Arakeri</u>	<u>100</u>
22	<u>Bijapur</u>	<u>Muddebihal</u>	<u>Davalagi</u>	<u>100</u>
23	<u>Bijapur</u>	<u>Indi</u>	<u>Tadavalaga</u>	<u>100</u>
24	<u>Bijapur</u>	<u>Sindagi</u>	<u>Handiganur</u>	<u>100</u>
25	<u>Chamarajanagara</u>	<u>Chamarajanagar</u>	<u>Chamarajanagar</u>	<u>100</u>
26	<u>Chamarajanagara</u>	<u>Kollegal</u>	<u>Kollegal</u>	<u>100</u>
27	<u>Chamarajanagara</u>	<u>Gundlupet</u>	<u>Gundlupet</u>	<u>100</u>
28	<u>Chamarajanagara</u>	<u>Yelandur</u>	<u>Yelandur</u>	<u>100</u>
29	<u>Chikkaballapur</u>	<u>Bagepalli</u>	<u>G.Maddepalli Cross</u>	<u>100</u>
30	<u>Chikkaballapur</u>	<u>Gudebandi</u>	<u>J.P. Nagara (Beechaganahalli Cross)</u>	<u>100</u>
31	<u>Chikkaballapur</u>	<u>Gowribidhnur</u>	<u>Vidurashwatha</u>	<u>100</u>
32	<u>Chikkaballapur</u>	<u>Chinthamani</u>	<u>Doddaganjur</u>	<u>100</u>
33	<u>Chikkodi</u>	<u>Mudalagi</u>	<u>Waderhatti</u>	<u>100</u>
34	<u>Chikkodi</u>	<u>Raybhagh</u>	<u>Mekhali</u>	<u>100</u>
35	<u>Chitradurga</u>	<u>Chalkere</u>	<u>Near Adarsha Vidyalaya School, Pavagada Road, Challakere</u>	<u>100</u>
36	<u>Chitradurga</u>	<u>Molakamur</u>	<u>Near Adarsha Vidyalaya School, Molakalmur</u>	<u>100</u>
37	<u>Dharwad</u>	<u>Dharwad</u>	<u>Alnavar</u>	<u>100</u>
38	<u>Dharwad</u>	<u>Kalagatagi</u>	<u>Begur</u>	<u>100</u>

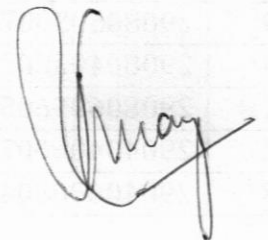
39	<u>Gadag</u>	<u>Rona</u>	<u>Mushigeri</u>	<u>100</u>
40	<u>Gadag</u>	<u>Mundargi</u>	<u>Kadampur</u>	<u>100</u>
41	<u>Hassan</u>	<u>Holenarsipur</u>	<u>Hally mysore</u>	<u>100</u>
42	<u>Kalburgi</u>	<u>Afjalpur</u>	<u>Chinamagera</u>	<u>100</u>
43	<u>Kalburgi</u>	<u>Aaland</u>	<u>Sarasamba</u>	<u>100</u>
44	<u>Kalburgi</u>	<u>Chincholi</u>	<u>Polakpalli</u>	<u>100</u>
45	<u>Kalburgi</u>	<u>Chithapur</u>	<u>Karadal</u>	<u>100</u>
46	<u>Kalburgi</u>	<u>Kalburgi</u>	<u>Yardami</u>	<u>100</u>
47	<u>Kalburgi</u>	<u>Sedaum</u>	<u>Bhimalli</u>	<u>100</u>
48	<u>Kalburgi</u>	<u>Ievargi</u>	<u>Bibballi</u>	<u>100</u>
49	<u>Kolar</u>	<u>Bangarpet</u>	<u>Ramasagara</u>	<u>100</u>
50	<u>Kolar</u>	<u>Mulbhagalu</u>	<u>Mallanayakanahalli</u>	<u>100</u>
51	<u>Kolar</u>	<u>Shreenivasapur</u>	<u>Somayajalahalli</u>	<u>100</u>
52	<u>Koppal</u>	<u>Koppal</u>	<u>Alwandi</u>	<u>100</u>
53	<u>Koppal</u>	<u>Gangavathi</u>	<u>Basapattana</u>	<u>100</u>
54	<u>Koppal</u>	<u>Kustgi</u>	<u>Hanamasagar</u>	<u>100</u>
55	<u>Koppal</u>	<u>Yalburga</u>	<u>Talakat</u>	<u>100</u>
56	<u>Madhugiri</u>	<u>Pavgada</u>	<u>Pavagada</u>	<u>100</u>
57	<u>Mandya</u>	<u>Malvalli</u>	<u>Dalavahikodihally</u>	<u>100</u>
58	<u>Mandya</u>	<u>Pandavapur</u>	<u>Kateri</u>	<u>100</u>
59	<u>Mysore</u>	<u>K.R. Nagar</u>	<u>Kalenahally K R Nagar</u>	<u>100</u>
60	<u>Mysore</u>	<u>H.D.Kote</u>	<u>Adarsha School Premises, H.D Kote Town</u>	<u>100</u>
61	<u>Mysore</u>	<u>Hunsur</u>	<u>Hunsur</u>	<u>100</u>
62	<u>Mysore</u>	<u>Najangudu</u>	<u>Najangudu</u>	<u>100</u>
63	<u>Mysore</u>	<u>Mysore</u>	<u>Varakodu</u>	<u>100</u>
64	<u>Mysore</u>	<u>T.Narsipura</u>	<u>Sosale</u>	<u>100</u>
65	<u>Raichur</u>	<u>Lingasgur</u>	<u>Bhyapur</u>	<u>100</u>
66	<u>Raichur</u>	<u>Manvi</u>	<u>Amingada</u>	<u>100</u>
67	<u>Raichur</u>	<u>Sindhanur</u>	<u>Walkamdinni</u>	<u>100</u>
68	<u>Raichur</u>	<u>Raichur</u>	<u>Idapanur</u>	<u>100</u>
69	<u>Raichur</u>	<u>Devdurga</u>	<u>Devdurga</u>	<u>100</u>
70	<u>Ramanagara</u>	<u>Channpatna</u>	<u>Byrapatna kgbv</u>	<u>100</u>
71	<u>Yadgir</u>	<u>Shahapur</u>	<u>Chamnal</u>	<u>100</u>
72	<u>Yadgir</u>	<u>Yadgir</u>	<u>Arakera</u>	<u>100</u>
73	<u>Yadgir</u>	<u>Surpur</u>	<u>Kodekal</u>	<u>100</u>
<b>Total</b>				<b>7300</b>

**Annexure- VII**

<b>List of 53 schools approved for VE in 2020 - 21</b>			
<b>S. No.</b>	<b>UDISE Code</b>	<b>District</b>	<b>School Name</b>
1	29020112103	Bagalkot	GOVT- HIGH SCHOOL AND JR.COMP NEERABUDIHAL
2	29020208005	Bagalkot	GOVT-HIGH SCHOOL SITIMANI R.S (RAMPUR RC)
3	29020608006	Bagalkot	GOVT- GIRLS HIGH SCHOOL BILAGI
4	29280206417	Bangalore North	GHS CHIKKABIDARAKALLU
5	29280603504	Bangalore North	GOVT URDU HIGH SCH D.J HALLI
6	29010206719	Belgaum	SBM GOVT GIRLS HIGH SCHOOL KITTUR
7	29011200202	Belgaum	GOVT HIGH SCHOOL ARATAGAL
8	29010407611	Belgaum	GOVT HIGHSCHOOL KSRP MATCHE
9	29300104535	Belgaum Chickodi	GOVT PU COLLEGE, KOKATANOOR
10	29301409107	Belgaum Chickodi	G.H.S. MUDALGI
11	29301002923	Belgaum Chickodi	GHS KANKANWADI
12	29301300918	Belgaum Chickodi	GHS MANGASULI
13	29300907205	Belgaum Chickodi	GOVT KANNADA HIGH SCHOOL NIPPANI
14	29120608801	Bellary	GOVT PU COLLEGE (HS), KUDLIGI
15	29050309709	Bidar	GOVT.H.S. MEHKAR
16	29050512002	Bidar	GOVT H.S (BOYS) HUMNABAD
17	29290610901	Chikkaballapura	GGHS GUDIBANDA
18	29170208601	Chikkamangalore	GJC KOPPA
19	29170350301	Chikkamangalore	GJC,NRPURA
20	29170800606	Chikkamangalore	GHS LINGADAHALLI
21	29130612604	Chitradurga	GOVERNMENT GIRLS HIGH SCHOOL
22	29240601302	Dakshina Kannada	DKZP GOVT. PRE UNIVERSITY COLLEGE MUTTUR
23	29140616201	Davangere	GOVT PU COLLEGE JAGALUR
24	29140118811	Davangere	GSSJVP SANTHEBENNURU
25	29140513405	Davangere	GJC - HONNALI
26	29140207813	Davangere	GOVT S.S.P URDU H.S-AZAD NAGARA
27	29090111204	Dharwad	GHS YADAWAD
28	29090302105	Dharwad	GHS COMPOSITE DEVIKOPPA
29	29080505007	Gadag	BPA GGHS BELLATTI
30	29080403803	Gadag	GOVT COMP JUN COL MUSHIGERI
31	29080605605	Gadag	GOVT COMP JUNIOR COLLEGE SORATUR
32	29040406607	Gulbarga	GHS KOLLUR
33	29040600804	Gulbarga	GOVT HS ANKALAGA



34	29040302114	Gulbarga	GHS CHIMMANNCHOD
35	29110502313	Haveri	GHS BAMMANAHALLI
36	29111403207	Haveri	GOVT HIGH SCH GUDI HONATTI
37	29070208414	Koppal	GHS KANAKAGIRI
38	29070418303	Koppal	GHS GIRLS KHUSTAGI
39	29220801705	Mandya	G.P.U.C. COLLEGE BASARALU
40	29220306017	Mandya	GJC HALAGUR
41	29260800108	Mysore	GOVERNMENT HIGH SCHOOL YELWALA
42	29260307003	Mysore	GHS HOMMARAGAHALLI
43	29261015611	Mysore	GOVT JUNIOR COLLEGE BETTADA PURA
44	29261123504	Mysore	GJC BANNUR
45	29320711804	Ramanagara	GJC KODAMBALLI
46	29150605810	Shimoga	KPS ANAVATTI
47	29181034601	Tumkur	MAHATHMAGANDHI GOVT PU COLLEGE
48	29180117604	Tumkur	GHS C N HALLI Ward-2
49	29180207306	Tumkur	GJC KADABA
50	29310513407	Tumkur Madhugiri	GHS PAVAGADA
51	29100512105	Uttara Kannada	GOVT HIGH SCHOOL NELLIKERI
52	29341102008	Uttara Kannada Sirsi	GOVT. HIGH SCHOOL RAMNAGAR
53	29340707009	Uttara Kannada Sirsi	GOVT HIGH SCHOOL KIRAWATTI TQ- YELLAPUR DIST-UTTARA KANNADA



**Annexure-VIII**

<b>Karnataka: List of 10 DIETs for Technology Support (NR) to TEIs 2020-21</b>			
<b>S.No</b>	<b>District</b>	<b>DIET Name</b>	<b>Amount</b>
1	Ballari	DIET Ballari	6.40
2	Bengaluru Rural	DIET Bengaluru Rural	6.40
3	Chikkabalapur	DIET Chikkabalapur	6.40
4	Chikkamagalore	DIET Chikkamagalore	6.40
5	Chitradurga	DIET Chitradurga	6.40
6	Dharwad	DIET Dharwad	6.40
7	Haveri	DIET Haveri	6.40
8	Kolar	DIET Kolar	6.40
9	Koppal	DIET Koppal	6.40
10	Udupi	DIET Udupi	6.40
<b>Total</b>			<b>64.00</b>



**SPILL OVER**

**Annexure-IX**

Scheme Name	Budget Approved (Cumulative)	Cummulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Elementary Education	16611.60	3512.32	13099.28
Secondary Education	24848.04	0.00	24848.04
Teacher Education	335.40	232.40	103.00
<b>Total</b>	<b>41795.04</b>	<b>3744.72</b>	<b>38050.32</b>

Major Component	Budget Approved (Cumulative)	Cummulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	25184.09	0.00	25184.09
Quality Interventions	15809.14	3483.65	12325.49
Teacher Education	335.40	232.40	103
Gender & Equity	466.41	28.67	437.74
<b>Total</b>	<b>41795.04</b>	<b>3744.72</b>	<b>38050.32</b>

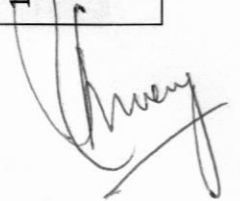




Financial Year:2020-2021 Month:March		KARNATAKA				(Rs.In Lacs)			
Particular		Budget Approved (Cummulative)		Cummulative Progress (Since Inception)		Spill Over			
		Physical	Financial	Physical	Financial	In-progress	Not Started	Physical	Financial
<b>Access &amp; Retention</b>									
<b>Opening of New / Upgraded Schools</b>									
Opening of New / Upgraded Schools - NR (Secondary)									
3	3.1	0	956.00	0	0.00	0	0	0	956.00
	3.2	24	11709.59	0	0.00	0	24	24	11709.59
<b>Total for Opening of New / Upgraded Schools - NR (Secondary)</b>			12665.59		0.00				12665.59
<b>Total for Opening of New / Upgraded Schools</b>			<b>12665.59</b>		<b>0.00</b>				<b>12665.59</b>
<b>Strengthening of Existing Schools</b>									
Strengthening of Schools - NR (up to Highest Class VIII)									
44	44.31	523	784.50	0	0.00	0	523	523	784.50
	<b>Total for Strengthening of Schools - NR (up to Highest Class VIII)</b>			784.50		0.00			
Strengthening of Existing Schools (IX - X) - NR									
45	45.1	0	3124.34	0	0.00	0	0	0	3124.34
	45.2	0	1862.34	0	0.00	0	0	0	1862.34

Financial Year:2020-2021 Month:March		KARNATAKA				(Rs.In Lacs)			
Particular	Budget Approved (Cumulative)		Cummulative Progress (Since Inception)		Spill Over		Financial		
	Physical	Financial	Complete	In-progress	Financial	In-progress	Not Started	Total	
45.4	0	215.38	0	0	0.00	0	0	215.38	
45.8	0	552.05	0	0	0.00	0	0	552.05	
45.10	0	44.50	0	0	0.00	0	0	44.50	
45.15	0	209.56	0	0	0.00	0	0	209.56	
45.20	0	1643.00	0	0	0.00	0	0	1643.00	
45.21	0	2301.11	0	0	0.00	0	0	2301.11	
45.26	0	9.20	0	0	0.00	0	0	9.20	
45.27	0	6.05	0	0	0.00	0	0	6.05	
45.31	0	1766.47	0	0	0.00	0	0	1766.47	
<b>Total for Strengthening of Existing Schools (IX - X) - NR</b>		11734.00			0.00			11734	
<b>Total for Strengthening of Existing Schools</b>		<b>12518.50</b>			<b>0.00</b>			<b>12518.5</b>	
<b>Total for Access &amp; Retention</b>		<b>25184.09</b>			<b>0.00</b>			<b>25184.09</b>	
<b>Quality Interventions</b>									
<b>ICT and Digital Initiatives</b>									
Digital Hardware & Software (up to Highest Class VIII) - NR									
111.2	5736	13578.40	0	615	3336.40	615	5121	5736	10242.00
111.4	5121	1024.20					5121	5121	1024.20
111.5	5121	1024.20					5121	5121	1024.20
<b>Total for Digital Hardware &amp; Software (up to Highest Class</b>		<b>15626.80</b>			<b>3336.40</b>				<b>12290.4</b>

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Financial Year: 2020-2021 Month: March		KARNATAKA				(Rs. In Lacs)			
Particular	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)		Spill Over		Financial	Financial	Financial
	Physical	Financial	Physical	In-progress	In-progress	Not Started			
<b>VIII) - NR</b>									
Digital Hardware & Software (upto Highest Class XII) - NR									
113	0	30.54	0	0	0	0	0	0	30.54
<b>Total for Digital Hardware &amp; Software (upto Highest Class XII) - NR</b>									
		30.54				0.00			30.54
<b>Total for ICT and Digital Initiatives</b>									
		<b>15657.34</b>				<b>3336.40</b>			<b>12320.94</b>
<b>Support at Pre-Primary Level</b>									
Pre- Primary (Non- Recurring)									
117	276	151.80	276	0	0	147.25	0	0	4.55
Support at Pre- Primary Level (New) (NR)									
		151.80				147.25			4.55
<b>Total for Pre- Primary (Non- Recurring)</b>									
		<b>151.80</b>				<b>147.25</b>			<b>4.55</b>
<b>Total for Support at Pre-Primary Level</b>									
		<b>15809.14</b>				<b>3483.65</b>			<b>12325.49</b>
<b>Teacher Education</b>									
Strengthening of physical infrastructure & Establishment of new DIETs									
Establishment of Special Cells in SCERT - NR									
122	1	10.00	0	0	0	0.00	0	1	10.00
Education Technology/Computer									
122.3	1	10.00	0	0	0	0.00	0	1	10.00
Language/English									

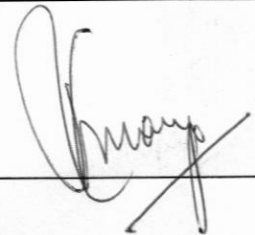
Financial Year:2020-2021 Month:March		KARNATAKA				(Rs.In Lacs)			
Particular	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)		Spill Over		Financial		
	Physical	Financial	Physical	Financial	In- progress	Not Started	Total	Financial	
Education									
122.4 Mathematics	1	10.00	0	0.00	0	1	1	10.00	
122.5 Science	1	10.00	0	0.00	0	1	1	10.00	
122.6 Social Studies	1	10.00	0	0.00	0	1	1	10.00	
<b>Total for Establishment of Special Cells in SCERT - NR</b>		50.00		0.00				50	
Equipment's in Teacher Education Institutions - NR									
123.2 DIETs	30	150.00	30	150.00	0	0	0	0.00	
123.3 SCERT	1	5.00	1	5.00	0	0	0	0.00	
<b>Total for Equipment's in Teacher Education Institutions - NR</b>		155.00		155.00				0	
<b>Total for Strengthening of physical infrastructure &amp; Establishment of new DIETs</b>		<b>205.00</b>		<b>155.00</b>				<b>50</b>	
<b>Technology Support to TEIs</b>									
Technology Support to TEIs (NR)									
133 133.3 Hardware & Software Support	21	130.40	12	77.40	9	0	9	53.00	
<b>Total for Technology Support to TEIs (NR)</b>		130.40		77.40				53	
<b>Total for Technology Support to TEIs</b>		<b>130.40</b>		<b>77.40</b>				<b>53</b>	
<b>Total for Teacher Education Gender &amp; Equity</b>		<b>335.40</b>		<b>232.40</b>				<b>103</b>	

Financial Year:2020-2021 Month:March		KARNATAKA				(Rs.In Lacs)		
Particular	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)		Spill Over			
	Physical	Financial	Physical	Financial	In- progress	Not Started	Financial	
			Complete	In- progress			Total	
<b>Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>								
	KGBV - Type - I (NR) (New) (Classes VI - VIII)							
146	146.12	16.50	2200	0	16.50	0	0	0.00
	<b>Total for KGBV - Type - I (NR) (New) (Classes VI - VIII)</b>							
		16.50			16.50			0
	KGBV - Type - I (NR) (Previous Year) (Classes VI - VIII)							
148	148.19	32.00	0	19	12.17	3981	4000	19.83
	<b>Total for KGBV - Type - I (NR) (Previous Year) (Classes VI - VIII)</b>							
		32.00			12.17			19.83
	KGBV - Type - IV (NR) (New) (Classes IX - XII)							
158	158.5	417.91	0	0	0.00	0	0	417.91
	<b>Total for KGBV - Type - IV (NR) (New) (Classes IX - XII)</b>							
		417.91			0.00			417.91
	<b>Total for Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>							
		466.41			28.67			437.74
	<b>Total for Gender &amp; Equity</b>							
		466.41			28.67			437.74
	<b>Grand Total</b>							
		41795.04			3744.72			38050.32

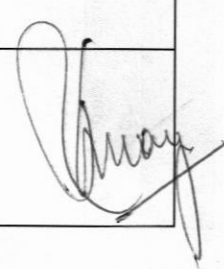
The State surrender of Civil Works Rs. 783.00 lakh and 7.7 lakh for duplicate pre-primary schools (approved in 2019-20) at the elementary level.



Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									to cost escalation. (3 Library, 5 computer room, 3 Science Lab and 3 Art/ craft rooms)
									Recommended maximum admissible gaps infrastructure support for these schools considering as an existing secondary school which was approved previously but building component was surrendered due to cost escalation. (30 Library, 36 computer room, 32 Science Lab and 31 Art/ craft rooms)
		4.2	68	158.20588	10758	1	2430.35000	2430.35	
		2 Section School							
		Total of Building for New Schools Already Approved in Previous Year (Secondary)			11498			2693.5	
		Total of Opening of New / Upgraded			25027			3759.25	

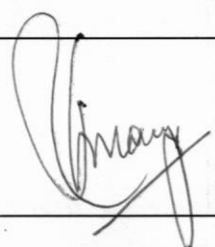


Particulars				Proposal			Final Approved Outlay		
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Schools							
		Residential Schools - Recurring (New) (Capacity 100) (Elementary)							
		15.1 1 Full time Accountant	1	2.46567	2.46567	1	1.80000	1.8	Recommended for one new residential school in the District, Bangalore South at South 2 block. Unit cost as approved in last year, 2019-20 for the existing schools.
		15.2 1 Head Cook	1	2.19100	2.191	1	1.30000	1.3	Recommended the same unit cost at par with the existing residential schools.
		15.4 1 Warden	1	3.60000	3.6	1	3.60000	3.6	Recommended for one new residential school in the District, Bangalore South at South 2 block. Recommended the same unit cost at par with the existing residential schools.
	Residential School / Hostels		15						

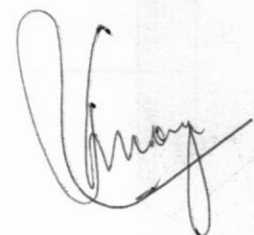




Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		15.5 2 Assistant Cook	2	2.11200	4.224	2	0.90000	1.8	Recommended 2 Asst.Cook for the new residential school in Soth Bangalore.Recom mended the same unit cost at par with the existing residential schools.
		15.6 2 Support staff - (Accountant/Assist ant, Peon, Chowkidar)	2	2.04200	4.084	2	1.00000	2	Recommended for one 2 residential school in the District, Bangalore South at South 2 block.Recommen ded the same unit cost at par with the existing residential schools.
		15.8 3 Part time teachers	3	1.90417	5.71251	3	1.30000	3.9	3 part time teachers are recommended as a recurring grant for the new school.Recommen ded the same unit cost at par with the existing residential schools.

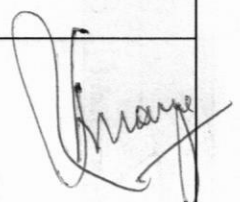


Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		4 - 5 Fulltime teachers as per RTE Norms	5	3.00000	15	5	2.00000	10	Recommended for one new residential school in the District, Banglore South at South 2 block.Recommended the same unit cost at par with the existing residential schools.
		Electricity / water charges	100	0.06400	6.4	100	0.06400	6.4	Recommended for one new residential school in the District, Banglore South at South 2 block.

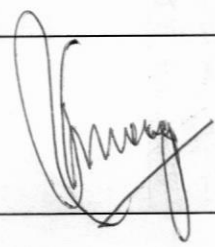


Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
			100	0.02000	2	100	0.01800	1.8	Recommended for the new residential school capacity 100 at South 2 block urban area for the urban deprived children. -It will cater to 100 children (I to VII) and 26 habitations. -Reasons for not opening schools: Schools are located in all neighbourhood but majority of the students belong to migrant families. The frequent movement of these families is leading to out of school children.
		Food/Loading per Child	100	0.02000	2	100	0.02000	2	Recommended for the new residential school capacity 100 at South 2 bloc.
		Maintenance	100	0.01417	1.417	100	0.01417	1.417	Recommended as proposed,
		Medical care/contingencies	100	0.01417	1.417	100	0.01417	1.417	

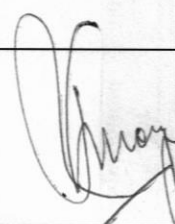
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		15.18	100	0.01500	1.5	100	0.01500	1.5	Recommended for the new residential school capacity 100 at South 2 block.
		15.21	100	0.00600	0.6	1	0.10000	0.1	Recommended @ 1000/ per school.
		15.24	100	0.01500	1.5	100	0.01500	1.5	Recommended for 100 children.
		15.25	100	0.01200	1.2	100	0.01200	1.2	Recommended for the new one residential school in the district
		15.26	100	0.02000	2	100	0.02000	2	Soiuth Banglore(Block-South 2)
		Total of Residential Schools - Recurring (New) (Capacity 100) (Elementary)			55.89			42.32	Recommended as proposed,
		Residential Schools - Recurring (Previous Year) (Capacity 100) (Elementary)							
	17	1 Full time Accountant	5	2.46567	12.32835	5	1.80000	9	Recommended the unit cost as approved in last



Particulars			Proposal			Final Approved Outlay			Remarks	
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
									year, 2019-20.	
		17.2	1 Head Cook	5	2.19100	10.955	5	1.30000	6.5	Recommended as proposed enhanced salary.(from the unit cost of 1.00 to 1.30)
		17.5	1 Warden	5	3.60000	18	5	3.60000	18	Recommended unit cost as approved in last year, 2019-20.
		17.6	2 Assistant Cook	10	2.11200	21.12	10	0.90000	9	Recommended the proposed enhanced salary.(from the unit cost of 0.75 to 90.00)
		17.7	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	10	2.04200	20.42	10	1.00000	10	Recommended the proposed enhanced salary.(from the unit cost of 0.96 to 1.00)
		17.9	3 Part time teachers	15	1.90417	28.56255	15	1.30000	19.5	Recommended the proposed enhanced salary.(from the unit cost 1.00 to 1.30)
		17.10	4 - 5 Fulltime teachers as per RTE Norms	25	3.00000	75	25	2.00000	50	Recommended the proposed enhanced salary.(from the

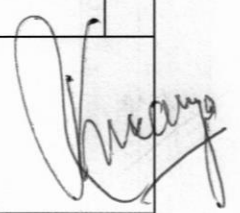


Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									unit cost of 1.80 to 2.000)
		Electricity / water charges	500	0.06400	32	500	0.06400	32	Recommended unit cost as approved in last year, 2019-20.
		Food/Loading per Child	500	0.21600	108	500	0.1800	9	Recommended the unit cost as approved in last year, 2019-20.
		Maintenance	500	0.02000	10	500	0.02000	10	Recommended unit cost as approved in last year, 2019-20.
		Medical care/contingencies	500	0.01417	7.085	500	0.01250	6.25	Recommended the unit cost as approved in last year, 2019-20.
		Miscellaneous	500	0.01500	7.5	500	0.01500	7.5	Recommended unit cost as approved in last year, 2019-20.
		Physical / Self Defence Training	500	0.00600	3	5	0.10000	0.5	Recommended @ Rs. 10000/ per school for 5 existing residential schools.
		Specific Skill training	500	0.01500	7.5	500	0.01500	7.5	Recommended unit cost as approved in last year, 2019-20.



Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Stipend per child per month	500	0.01200	6	500	0.01200	6	Recommended unit cost as approved in last year, 2019-20.
		Supplementary TLM, Stationery and other educational material	500	0.02000	10	500	0.02000	10	Recommended unit cost as approved in last year, 2019-20.
		Total of Residential Schools - Recurring (Previous Year) (Capacity 100) (Elementary)			377.47			210.75	
		Total of Residential School / Hostels			433.37			253.07	
		Strengthening of Schools - NR (up to Highest Class VIII)							
		Major Repair (Upto Class VIII)	189	7.19043	1358.99127	60	4.79940	287.964	Major repair to 60 school buildings including 22 KGBV recommended in consultation with MIS Unit TSG and justification
	44	44.31							
	Strengthening of Existing Schools	Total of Strengthening of Schools - NR (up to Highest Class VIII)			1358.99			287.96	
		Total of Strengthening of Existing Schools			1358.99			287.96	

Particulars			Proposal			Final Approved Outlay				
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
RTE Entitlements	Transport & Escort Facilities	Transport / Escort Facility (Elementary)								
		53.1 Children in remote habitation	17636	0.06000	1058.16	17636	0.06000	1058.16	Recommended as proposed	
		Total of Transport / Escort Facility (Elementary)			1058.16			1058.16		
		Total of Transport & Escort Facilities				1058.16		1058.16		
		Total for Access & Retention				27877.52		5439.64		
			Uniform							
		57.1	All Girls	192074 5	0.00300	5762.235	192074 5	0.00300	5762.235	Recommended for providing uniform to 1920745 students.
		57.2	BPL Boys	437304	0.00300	1311.912	437304	0.00300	1311.912	Recommended for providing uniform to 437304 students.
		57.3	SC Boys	456017	0.00300	1368.051	456017	0.00300	1368.051	Recommended for providing uniform to 456017 students.
		57.4	ST Boys	215067	0.00300	645.201	215067	0.00300	645.201	Recommended for providing uniform to 215067 students.
	Total of Uniform				9087.4			9087.4		
	Total of Free Uniforms				9087.4			9087.4		
	58	Free Text Books								

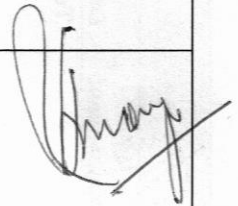




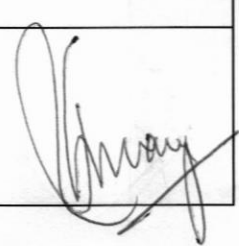
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
	Textbooks	58.9	151510	0.00250	378.776	151510	0.00250	378.775	Recommended for providing free textbooks to 151510 students.
		58.10	247565	0.00250	618.914	247565	0.00250	618.9125	Recommended for providing free textbooks to 247565 students.
		58.11	419252	0.00400	1677.008	419252	0.00400	1677.008	Recommended for providing free textbooks to 419252 students.
					2674.7				2674.7
		Total of Free Text Books			2674.7			2674.7	
	Reimbursement towards		Total of Free Textbooks		2674.7			2674.7	
		59							
		Reimbursement of Fee							



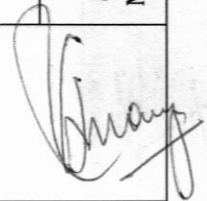
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
	expenditure incurred for 25% of Admission under 12 (1)(C) RTE Act	Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level)	390140	0.05126	19999.534 3	390140	0.00000	19999.5343	Recommended as proposed. The recommendation is subject to 20% ceiling of the overall outlay approved for the State, as provided in the norms.  As per documents shared by the State, it has incurred an expenditure of Rs. 499.98 crore towards reimbursement to 11,432 Private Schools. Out of which, Rs. 421.85 crore was reimbursed for 390,140 children in classes 1 and above. State has, therefore, proposed less than its eligible amount.
		Total of Reimbursement of Fee			19999.53			19999.53	
		Total of Reimbursement towards expenditure incurred for 25% of			19999.53			19999.53	



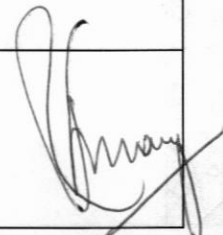
Major Component	Particulars			Proposal			Final Approved Outlay		
	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
Special Training of Out of School Children (OoSC)	60	Admission under 12 (1)(c) RTE Act							
		Special Training for OoSC - Non-Residential (Fresh)							
		60.3 3 Months (Non-Residential - Fresh)	92	0.03000	2.76	92	0.03000	2.76	Recommended as proposed
		60.4 6 Months (Non-Residential - Fresh)	278	0.03000	8.34	278	0.03000	8.34	Recommended as proposed
	61	Total of Special Training for OoSC - Non-Residential (Fresh)			11.1			11.1	
	61	Special Training for OoSC - Residential (Fresh)							
		61.1 12 Month (Residential - Fresh)	61	0.20000	12.2	61	0.20000	12.2	Recommended as proposed
		61.2 3 Months (Residential - Fresh)	16	0.05000	0.8	16	0.05000	0.8	Recommended as proposed
		61.3 6 Months (Residential - Fresh)	5	0.10000	0.5	5	0.10000	0.5	Recommended as proposed
	62	Total of Special Training for OoSC - Residential (Fresh)			13.5			13.5	
	62	Special Training for OoSC - Non-Residential (Previous year)							
		62.4 6 Months (Non-Residential -Prev. Year)	76	0.03000	2.28	76	0.03000	2.28	Recommended as proposed



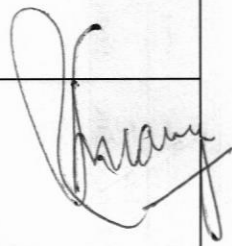
Major Component	Particulars			Proposal			Final Approved Outlay			
	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		Total of Special Training for OoSC - Non-Residential (Previous year)			2.28			2.28		
		Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)								
		6 Months (Non-Residential - Migrant)	64.3	107	0.03000	3.21	107	0.03000	3.21	Recommended as proposed
		64	Total of Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)			3.21			3.21	
			Intervention for Migrant Children/ Seasonal Hostel (Residential)							
			6 Months (Residential - Migrant)	65.3	3280	0.10000	328	3280	0.10000	328
	65	Total of Intervention for Migrant Children/ Seasonal Hostel (Residential)			328			328		
		Total of Special Training of Out of School Children (OoSC)				358.09			358.09	
Media & Community Mobilization	69	Media & Community Mobilization (Elementary)								



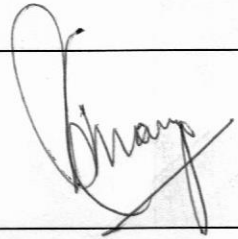
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Media & Community Mobilization	43282	0.01500	649.23	43192	0.01500	647.88	As per the UDISE+2018-19 the number of elementary schools are 43192 . The State has proposed 43282 elementary schools. The State has proposed 90 elementary schools (43282-43192) more compare to UDISE+2018-19 elementary schools .As per UDISE+2018-19,43192 elementary schools are considered. An amount of Rs.1500/- per school for undertaking of the Media and Community mobilization activities.



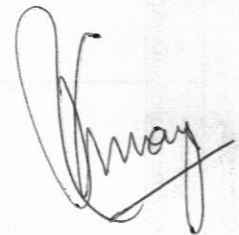
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Training of SMC/ SDMC	43282	0.03000	1298.46	43192	0.03000	1295.76	As per the UDISE+ 2018-19 the number of elementary schools are 43192 . The State has proposed 43282 elementary schools. The State has proposed 90 elementary schools (43282-43192) more compare to UDISE+2018-19 elementary schools .As per UDISE+2018-19,43192 elementary schools are considered. An amount of Rs.3000/- per school for undertaking of the Training of the SMC/SMDC activities.
		Total of Media & Community Mobilization (Elementary)			1947.69			1943.64	



Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Media & Community Mobilization (Secondary)							
		Media & Community Mobilization	4724	0.01500	70.86	4724	0.01500	70.86	
70			70.4						
									As per the UDISE+ 2018-19 the number of Secondary and Senior Schools are 6243- schools . The State has proposed 4724 Secondary and Senior Secondary schools . The State has not proposed 1519 secondary senior secondary schools (4724-6243= -1519) compare to UDISE+2018-19 Secondary and Senior Secondary schools . The State proposed 4724 secondary and secondary schools are considered. An amount of Rs1500/- per school for undertaking of



Particulars		Proposal			Final Approved Outlay			Remarks	
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost		Financial
									the media and community mobilization activities.

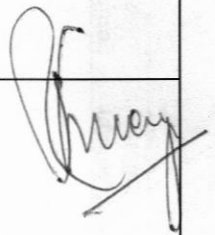




Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									As per the UDISE+ 2018-19 the number of Secondary and Senior Schools are 6243 schools . The State has proposed 4724 Secondary and Senior Secondary schools . The State has not proposed 1519 secondary senior secondary schools (4724- 6243= -1519) compare to UDISE+2018-19 Secondary and Senior Secondary schools . The State proposed 4724 secondary and secondary schools are considered. An amount of Rs.3000/- per school for undertaking of the Training of the SMC/SMDC activities.
			70.5	0.03000	141.72	4724	0.03000	141.72	
		SMDC Training	4724	0.03000	141.72	4724	0.03000	141.72	
		Total of Media			212.58			212.58	



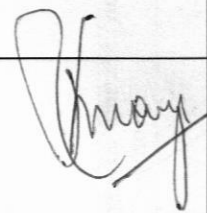
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		&Community Mobilization (Secondary)							
		Total of Media & Community Mobilization			2160.27			2156.22	
		Total for RTE Entitlements			34279.99			34275.94	
		Quality Components - Recurring (Elementary)							
		Fund for Safety and Security at School Level	71.24	0.00500	213.45	42690	0.00500	213.45	Recommended for 42690 schools as per UDISE+ 2018-19 for conducting various activities for safety of children
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)		71						Recommended for 1,73,998 teachers for conducting orientation and sensitization of teachers on school safety and security which will be one of the focus areas of 2020-21. For this purpose MHRD will be issuing guidelines shortly.
		Orientation Programme for Teachers on Safety and Security	71.41	0.01000	1739.98	173998	0.01000	1739.98	



Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		71.59	43549	0.00500	217.745	43192	0.00500	215.96	Recommended for 43192 schools as State didnt conduct evaluation in 2019-20. This year State must complete this activity.
		Total of Quality Components - Recurring (Elementary) Quality Components - Recurring (Secondary & Sr. Secondary)			2171.18			2169.39	
		72.40	5935	0.00500	29.675	5935	0.00500	29.675	Recommended for 5,935 schools as per UDISE+ 2018-19 for conducting various activities for safety of children
		72							



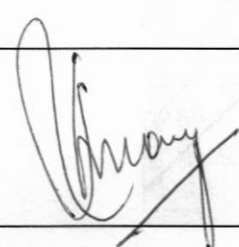
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Orientation Programme for Teachers on safety and Security	61891	0.01000	618.91	61891	0.01000	618.91	Recommended for 61,891 teachers for conducting orientation and sensitization of teachers on school safety and security which will be one of the focus areas of 2020-21. For this purpose MHRD will be issuing guidelines shortly.
		Shaala Siddhi	6015	0.00500	30.075	6015	0.00500	30.075	Recommended for 6015 schools as State didnt conduct evaluation in 2019-20. This year State must complete this activity.
		Total of Quality Components - Recurring (Secondary & Sr. Secondary)			678.66			678.66	
		Project - Innovative Activities (Secondary & Sr. Secondary)							
			74						







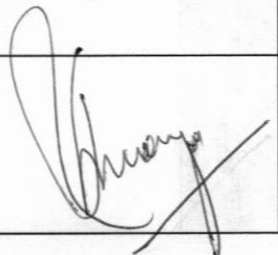
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Nali-Kali implementation class I to III	125046 9	0.00117	1463.0487 3	125046 9	0.00117	1463.04873	Recommended for Nali-Kali implementation class I to III including conducting Regular activities, providing TLMs, implementing Nali Kali in Marathi Schools, Urdu schools and English medium schools, developing teacher handbook etc.
		Teacher IdCards	191642	0.00050	95.821	180762	0.00050	90.381	Recommended for providing Teacher ID cards.
		Total of Project Innovation (Elementary)			19305.87			6606.93	
		Project Kala Utsav (Secondary)							
	79	Kala Utsav	1	12.50000	12.5	1	12.00000	12	Recommended for conducting kala utsav activities at district and state level, including Rs 2.0 Lakh for TA/DA at national level
		Total of Project			12.5			12	



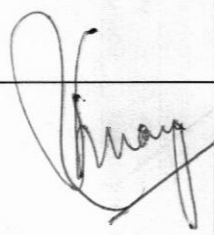




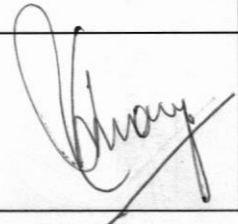
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Total of Foundational Literacy and Numeracy			420.48			355.68	schoools.Books may be procured from Library Grant.
		LEP (Class III - V)							
	85	Remedial Teaching	26391	0.00500	131.955	26391	0.00500	131.955	Recommended for 26391 students for bridge programme and remedial teaching activities.
		Total of LEP (Class III - V)			131.96			131.96	
		LEP (Class VI - VIII)							
	86	Remedial Teaching	32262	0.00500	161.31	32262	0.00500	161.31	Recommended for 32262 students providing bridge programme and remedial teaching activities
		Total of LEP (Class VI - VIII)			161.31			161.31	
	89	LEP (Class IX - XII)							



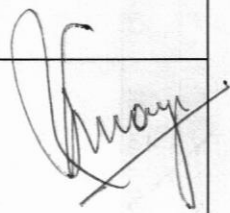
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		89.26 Remedial Teaching	32527	0.00500	162.635	32527	0.00500	162.635	Recommended for 32527 students for providing Readiness facilities and supplementary teaching for Subjects To equip students with core learning.
		Total of LEP (Class IX - XII)			162.64			162.64	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			23070.59			10306.12	
		Assessment at State level (Elementary)							
		Assessment at State level	91.3	10.00000	340	34	2.00000	68	NAS will be conducted in 2020 for Classes 3,5,8 and 10. This amount is recommended for conducting training programme and TA-DA provision of Field Investigators. Future plan of action will be shared by MHRD.
	Assessment at National & State level	Total of Assessment at			340			68	



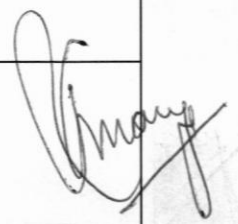
Particulars				Proposal			Final Approved Outlay		
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		State level (Elementary)							
		Total of Assessment at National & State level			340			68	
		In-Service Training (I - VIII)							
	94.1	Class I & II	58362	0.05000	2918.1	58362	0.01000	583.62	Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level.
	94.2	Class III to V	43874	0.05000	2193.7	43874	0.01000	438.74	Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level.
	94.3	Class VI to VIII	50497	0.05000	2524.85	50497	0.01000	504.97	Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level.
	94	Total of In-Service Training (I - VIII)			7636.65			1527.33	
		In-Service Training (IX - XII)							
	95	Language Training Under NISHTHA(Class IX-X)	21717	0.05000	1085.85	21717	0.01000	217.17	Recommended Language teacher training @ Rs.1000/- per teacher for online NISHTHA Training at



Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									Secondary level (Classes IX-X).
		Math Training Under NISHTHA(Class IX-X)	10569	0.05000	528.45	10569	0.01000	105.69	Recommended Math teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		Science Training Under NISHTHA(Class IX-X)	7489	0.05000	374.45	7489	0.01000	74.89	Recommended Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		Social Science Training Under NISHTHA(Class IX-X)	9121	0.05000	456.05	9121	0.01000	91.21	Recommended Social Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		Total of In-Service Training (IX - XII )			2444.8			488.96	

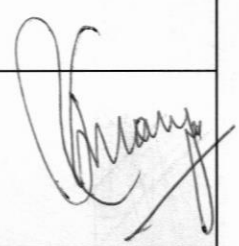


Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Training of Resource Persons & Master Trainers (Secondary)							
	99.1	KRPs Math Training Under NISHTHA State level ( Class IX to X)	136	0.10000	13.6	106	0.01000	1.06	Recommended Math KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
	99	KRPs Social Science Training Under NISHTHA State level ( Class IX to X)	136	0.10000	13.6	91	0.01000	0.91	Recommended Social Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
	99.2	KRPs Language Training Under NISHTHA State level ( Class IX to X)	408	0.10000	40.8	217	0.01000	2.17	Recommended Language KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
	99.3								

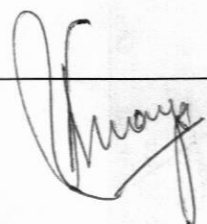


Particulars			Proposal			Final Approved Outlay			Remarks	
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial		
		KRPs Science Training Under NISHTHA State level ( Class IX toX)	99.4	136	0.10000	13.6	75	0.01000	0.75	Recommended Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		Total of Training of Resource Persons & Master Trainers (Secondary)				81.6			4.89	
		Total of Training for In-service Teacher and Head Teachers				10163.05			2021.18	
		Annual Grant (up to Highest Class VIII)								
		School Grant - (Enrol 1- 15)	104.1	8266	0.12500	1033.25	8266	0.12500	1033.25	Recommended for 8266 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
	Composite School Grant	School Grant - (Enrol > 100 and <= 250 )	104.2	8408	0.50000	4204	8408	0.50000	4204	Recommended for 8408 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta

Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									Programs.
									Recommended for 2 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.3	2	1.00000	2	2	1.00000	2	
		School Grant - (Enrol > 1000)							
									Recommended for 2475 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.4	2475	0.75000	1856.25	2475	0.75000	1856.25	
		School Grant - (Enrol > 250 and <= 1000 )							
									Recommended for 23539 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		104.5	23539	0.25000	5884.75	23539	0.25000	5884.75	
		School Grant - (Enrol >15 - 100 )							
									Recommended for 23539 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		Total of Annual Grant (up to Highest Class VIII)			12980.25			12980.25	

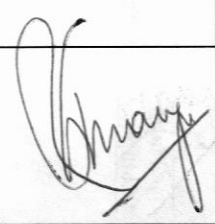


Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		Annual Grant (up to Highest Class X or XII)							Recommended for 14 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		School Grant (Enrol 1- 15)	14	0.12500	1.75	14	0.12500	1.75	
		School Grant - (Enrol > 100 and <= 250 )	2599	0.50000	1299.5	2599	0.50000	1299.5	Recommended for 2599 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		School Grant - (Enrol > 1000)	64	1.00000	64	64	1.00000	64	Recommended for 64 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		School Grant - (Enrol > 250 and <= 1000 )	1596	0.75000	1197	1596	0.75000	1197	Recommended for 1596 schools excluding zero enrollment schools. Including

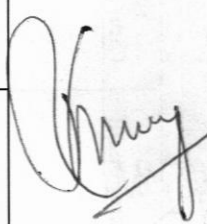




Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
									10% of the amount for Swachhta Programs.
									Recommended for 1662 schools excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
		School Grant - (Enrol >15 - 100 )	1662	0.25000	415.5	1662	0.25000	415.5	
		Total of Annual Grant (up to Highest Class X or XII)			2977.75			2977.75	
		Total of Composite School Grant			15958			15958	
		Library (upto Highest Class VIII)							Recommended for 6391 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for
	Libraries	Composite Elementary Schools (I - VIII)	6391	0.13000	830.83	6391	0.13000	830.83	
	106								



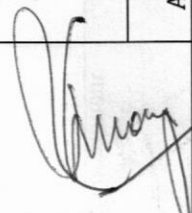
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									promotion of reading mentioned in the guideline.
									Recommended for 2483 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		Primary School (I - V)	2483	0.05000	124.15	2483	0.05000	124.15	
		106.3							



Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		Upper Primary Schools (VI – VIII)	134	0.10000	13.4	134	0.10000	13.4	Recommended for 134 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		Total of Library (upto Highest Class VIII)			968.38			968.38	
		Library (upto Highest Class XII)							Recommended for 4724 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for
	107	Secondary Schools (Classes IX & X)	4724	0.10000	472.4	4724	0.10000	472.4	



Particulars				Proposal			Final Approved Outlay		
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									promotion of reading mentioned in the guideline.
									Recommended for 1213 schools.State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		107.8	Senior Secondary School Only (Class XI - XII)	1213	0.10000	1213	0.10000	121.3	
			Total of Library (upto Highest Class XII)					593.7	
			Total of Libraries					1562.08	
	Rastriya Aavishkar								
	108								

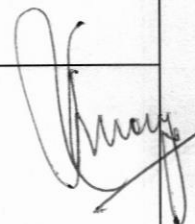




Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Exposure visit outside State	68	0.15000	10.2	68	0.10000	6.8	Recommended for 68 students for the State as Karnataka has partnered with the state of Uttarakhand.
		Quiz Competition	34	0.50000	17	34	0.50000	17	Recommended for all 34 districts.
		Study Trip for Students to Higher Institutions (Within States)	3400	0.01000	34	3400	0.00500	17	Recommended for 3400 students (100 from each district) study trips to organizations such as Indian Institute of Science (IISc), Indian Institute of Astrophysics (IIA) etc. . State is requested to plan the visit keeping in mind the COVID 19 situation.
		Total of Rashtriya Aaviskaar Abhiyan (Secondary)			61.2			40.8	
		Total of Rastriya Aavishkar Abhiyan			355.4			204.4	
		Recurring Components (Digital Hardware & Software upto							
	ICT and Digital Initiatives		112						

Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Highest Class VIII)							
		Recurring Cost (ICT & Digital Initiatives) (Previous Year)	5121	2.40000	12290.4	5121	1.20000	6145.2	Recurring cost recommended for six months
		Total of Recurring Components (Digital Hardware & Software upto Highest Class VIII)			12290.4			6145.2	
		Recurring Components (Digital Hardware & Software upto Highest Class XII)							
	114	Recurring Cost (ICT & Digital Initiatives) (Previous Year)	615	2.40000	1476	615	2.40000	1476	Recommended as proposed
		Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)			1476			1476	
		Total of ICT and Digital Initiatives			13766.4			7621.2	
		Pre- Primary (Non-Recurring)							
	117	Support at Pre-Primary Level (New) (NR)	1219	0.55000	670.45	908	0.40000	363.2	After UDISE verification, recommended for 908 schools to procure child friendly furniture and play

Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									materials.
		Total of Pre-Primary (Non-Recurring)			670.45			363.2	
		Pre-Primary (Recurring)							
		Support at Pre-Primary Level (New)	118.5	1.85000	2255.15	908	1.15000	1044.2	After UDISE verification, 935 schools, which was established by SDMC to start pre-primary in these schools. Support has recommended for teachers honorarium and curriculum development-printing and distributing of teachers and children handbook as per NCERT curriculum.
			118						

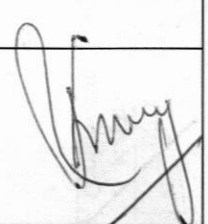




Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		118.7	276	3.70000	1021.2	265	1.20000	318	As per UDISE 2018, recommended for teachers honorarium and curriculum development-printing and distributing of handbooks to teachers and children as per NCERT curriculum in existing pre-primary sections.
		Total of Pre-Primary (Recurring)			3276.35			1362.2	
		Total of Support at Pre-Primary Level			3946.8			1725.4	
		Provision for BRCs/URCs							
		119.4	204	0.75000	153	204	0.40000	81.6	Recommended as appraised.
		119.6	204	0.40000	81.6	204	0.10000	20.4	Recommended as appraised.
		119.7	204	0.30000	61.2	204	0.30000	61.2	Recommended as proposed.
		119.9	51	2.00000	102	51	2.00000	102	Recommended as proposed.
		119.10	204	3.00000	612	204	2.58000	526.32	Recommended as appraised.
	Academic support through BRC/URC/RC	119							



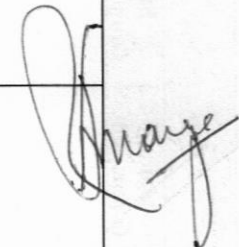
Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									posts.
		121.13	4103	0.05000	205.15	4103	0.01000	41.03	Recommended as appraised
		Total of Provisions for CRCs			18233.67			14773.39	
		Total of Academic support through BRC/URC/CRC			28575.63			23445.67	
		Total for Quality Interventions			97737.95			62912.05	
		Teachers Educators Salary in TEIs (Academic Posts)							
		CTEs	73	10.74000	784.02	67	6.35355	425.68785	Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the filled up post for 67 Academic in 6 CTEs.
Teacher Education	Salaries of Teacher Educators (TEIs)	128.2	558	7.37700	4116.366	526	4.69548	2469.82248	Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the filled up
		128.3							



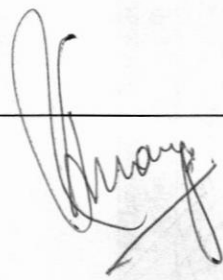
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									post for 526 Academic posts in 30 DIETs.
		Total of Teachers Educators Salary in TEIs (Academic Posts)			4900.39			2895.51	
		Total of Salaries of Teacher Educators (TEIs)			4900.39			2895.51	
		Program & Activities including Faculty Development of Teacher Educators							
	Program & Activities including Faculty Development of Teacher Educators	132.6	30	12.00000	360	30	10.00000	300	Recommended @ Rs. 10 lakh per DIET for 30 functional DIETs for conducting faculty development and Programme & activities.
		132							
		Program & Activities (DIET)							
		132.8	1	5.00000	5	1	5.00000	5	Recommended as proposed for conducting faculty development and Programme & activities.
		Program & Activities (SCERT)							



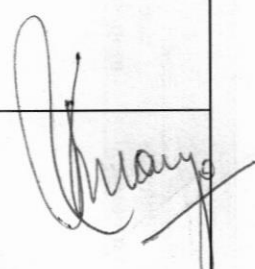
Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		Recurring Support on Technology (TEIs)	31	2.40000	74.4	31	2.40000	74.4	Recommended as proposed for SCERT and 30 DIETs
		Total of Recurring Support on (Technology Support)			74.4			74.4	
		Total of Technology Support to TEIs			138.4			138.4	
		Annual Grant for TEIs							
	Annual Grant for TEIs	DIETs	30	8.00000	240	30	8.00000	240	Recommended as proposed for 30 DIETs
		Total of Annual Grant for TEIs			240			240	
		Total of Annual Grant for TEIs			240			240	
		Total for Teacher Education			5798.79			3733.91	
		Sports & Physical Education (upto Highest Class VIII)							
	Sports & Physical Education	Sports & Physical Education (Primary Schools)	6792	0.05000	339.6	6792	0.05000	339.6	Recommended for 6792 schools. State may ensure timely release of funds for procurement of sports equipments in the school.
		138.3							
		138							



Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		Sports & Physical Education (Upper Primary Schools )	138.4	0.10000	130.2	1302	0.10000	130.2	Recommended for 1302 schools. State may ensure timely release of funds for procurement of sports equipments in the school.
		Total of Sports & Physical Education (upto Highest Class VIII)			469.8			469.8	
		Sports & Physical Education (upto Highest Class XII)							
		Sports & Physical Education (Secondary)	139.4	0.25000	437.25	1749	0.25000	437.25	Recommended for 1749 schools. State may ensure timely release of funds for procurement of sports equipments in the school.
		Sports & Physical Education (Sr. Secondary)	139.5	0.25000	92.5	370	0.25000	92.5	Recommended for 370 schools. State may ensure timely release of funds for procurement of sports equipments in the school.
		Total of Sports			529.75			529.75	
			139						



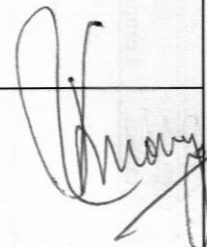
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		& Physical Education (upto Highest Class XII)							
		Total of Sports & Physical Education			999.55			999.55	
		Total for Sports & Physical Education			999.55			999.55	
		Teacher Salary - (Elementary)							
									9405 (17804-8399) teachers considered for financial support @ Rs. 1.8 lakh per teacher per annum. As per AWP&B-2020-21 (Model table-40a) there are 8399 teachers vacant post in the primary schools of the state government. These 8399 vacant posts are adjusted with the proposed 17804 teachers and remaining 9405 teachers considered for financial support.
Salary of Teachers	Teacher Salary (HMs/Teachers)	Primary Teachers- Existing, in position (Regular)	17804	1.80000	32047.2	9405	1.80000	16929	
			142.6						
			142						
		Total of Teacher Salary - (Elementary)			32047.2			16929	







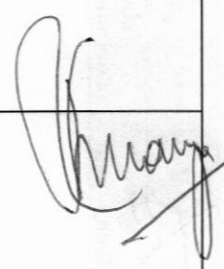
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		149.5	71	3.24000	230.04	71	3.24000	230.04	@Rs.27000/- pm per warden (01 warden in each KGBV)
		149.6	142	2.04000	289.68	142	0.92400	131.208	@Rs.7700/- pm per Assistant Cook (02 Assistant cook in each KGBV)
		149.7	142	1.92000	272.64	142	1.05600	149.952	@Rs.8800/- pm per staff - (02 staff in each KGBV)
		149.8	4	2.16000	8.64	4	1.84800	7.392	@Rs.15400/- pm per Teacher (02 teachers in each KGBV namely; Gangavathi KGBV, Koppal District and Sindhanur KGBV, Raichur District)
		149.9	213	1.80000	383.4	213	1.32000	281.16	@Rs.11000/- pm per teacher (03 part time teachers in each KGBV)
		149.10	284	3.00000	852	284	3.00000	852	@Rs.25000/- pm per teacher (04 full time teachers in each KGBV)
		149.11	71	0.10000	7.1	71	0.10000	7.1	@Rs.10000/- per KGBV per annum for 71 KGBVs



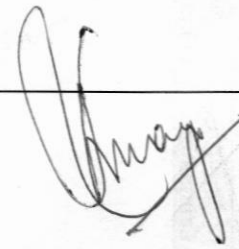
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Electricity / Water Charges	8300	0.01000	83	8300	0.01000	83	@Rs.1000/- per girl per annum
		Fooding / Lodging per girl per month	8300	0.18000	1494	8300	0.16500	1369.5	@Rs.1500/- per girl per month for 11 months (For 8300 girls in 71 KGBVs - 47 KGBVs: 100 seater and 24 KGBVs: 150 seater)
		Maintenance	8300	0.00750	62.25	8300	0.00750	62.25	@Rs.750/- per girl per annum
		Medical care / Contingencies	8300	0.01250	103.75	8300	0.01250	103.75	@Rs.1250/- per girl per annum
		Miscellaneous	8300	0.00750	62.25	8300	0.00750	62.25	@Rs.750/- per girl per annum
		P.T.A.	8300	0.00200	16.6	8300	0.00200	16.6	@Rs.200/- per girl per annum
		Physical / Self Defence	71	0.10000	7.1	71	0.10000	7.1	@Rs.10000/- per KGBV per annum for 71 KGBVs
		Preparatory Camps	71	0.07000	4.97	71	0.07000	4.97	@Rs.7000/- per KGBV per annum for 71 KGBVs
		Specific skill training per girl	8300	0.01000	83	8300	0.01000	83	@Rs.1000/- per girl per annum
		Stipend per girl per month	8300	0.02400	199.2	8300	0.02200	182.6	@Rs.200/- per girl per month for 11 months
		Supplementary TLM, Stationery	8300	0.01000	83	8300	0.01000	83	@Rs.1000/- per girl per annum



Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		and other educational material							
		Total of KGBV - Type - I (Recurring) (Previous Year) (Classes VI - VIII)			4638.5			3984.95	
		KGBV - Type - IV (NR) (New) (Classes IX - XII)							
	158	Construction of Building (New)	14	250.00000	3500	3	300.00000	900	STAs per the PAB approval for sanctioning of new KGBVs in Yadgir District (Aspirational), three new KGBVs are recommended under type III (Class VI to XII) with 300 girls (100 girls in each KGBV). State is required to submit the details of site, construction plan of the following sanctioned KGBVs:
		Total of KGBV - Type - IV (NR) (New) (Classes IX -			3500			900	

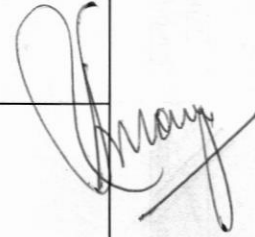


Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		XII)							
		KGBV - Type - IV (NR) (Previous Year) (Classes IX - XII)							
	160	Replacement of bedding (once in 3 years)	7400	0.00800	59.2	7300	0.00800	58.4	Out of 7400 girls, replacement of bedding is recommended for 7300 girls @Rs.800/- per girl in 73 KGBV's (100 girls in each KGBV)
		Total of KGBV - Type - IV (NR) (Previous Year) (Classes IX - XII)			59.2			58.4	
		KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)							
	161	1 Chowkidar	74	1.94411	143.864	74	0.63360	46.8864	@Rs.5280/- per month per Chowkidar (01 Chowkidar in each KGBV)
		1 Head Cook	74	1.75000	129.5	74	0.79200	58.608	@Rs.6600/- per month per Head Cook (01 Head Cook in each KGBV)
		1 Warden	74	2.16000	159.84	74	1.04280	77.1672	@Rs.8690/- per month for 01 warden



Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		161.5 2 Assistant Cook	148	1.73000	256.04	148	0.52800	78.144	@Rs.4400/- per month per cook (02 assistant cook in each KGBV)
		161.10 Electricity / Water Charges	74	0.80000	59.2	74	0.80000	59.2	@Rs.80000/- per KGBV per annum
		161.12 Food/Lodging per child per month	7400	0.18000	1332	7400	0.16500	1221	@Rs.1500/- per girl per month for 11 months (for 7400 girls in 74 KGBVs - 100 girls in each KGBV)
		161.16 Maintenance	74	0.50000	37	74	0.50000	37	@Rs.50000/- per KGBV per annum
		161.17 Medical care / Contingencies	7400	0.01950	144.3	7400	0.01950	144.3	@Rs.1950/- per girl child per annum
		161.18 Miscellaneous	74	0.50000	37	74	0.50000	37	@Rs.50000/- per KGBV per annum
		Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			2298.74			1759.31	
		Total of Kasturba Gandhi Balika Vidyalyaya (KGBVs)			10510.04			6716.26	
	Self defence training for Girls	153 Self Defence Training (upto Highest Class X or XII)							

Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Self Defence Training (Upto Class X or XII)	4625	0.09000	416.25	4625	0.09000	416.25	Self Defence Training can be considered for 4625 govt secondary and senior secondary schools with girl enrolment @Rs.0.09 per school for three months.
		Total of Self Defence Training (upto Highest Class X or XII)			416.25			416.25	
		Total of Self defence training for Girls			416.25			416.25	
		Project-Girls Empowerment (Secondary)							
		Adolescent Programme for Girls Students	4725	0.01000	47.25	4725	0.01000	47.25	Adolescent Programme can be considered for proposed 4725 govt secondary and senior secondary schools @0.01 lakhs per school per annum.
	Special Projects for Equity	171							
		171.3							

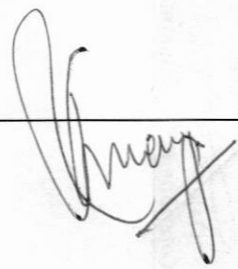


Particulars				Proposal			Final Approved Outlay		
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Career Guidance Programme for Girls	4725	0.02000	94.5	4725	0.02000	94.5	Career Guidance Programme can be considered for proposed 4725 govt secondary and senior secondary schools @0.02 lakhs per school per annum.
		Total of Project-Girls Empowerment (Secondary)			141.75			141.75	
		Total of Special Projects for Equity			141.75			141.75	
		Total for Gender & Equity			11068.04			7274.26	
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring						(No of Students)		
			64627			64627			
	174	Inclusive Education (up to Highest Class VIII)							
		Environment Building programme	204	0.10000	20.4	204	0.10000	20.4	Recommended at Rs. 10000/- per BRC, for CWSN from class I to XII.
	174.21								

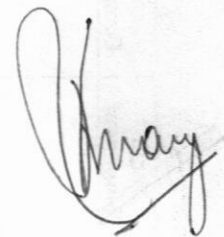




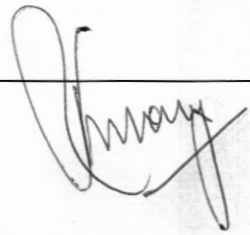
Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
									Proposed coverage of CwSN for the year 2019-20, was 11374 CwSN.
		Escort Allowance	15873	0.03000	476.19	3801	0.03000	114.03	Recommended for 3801 escorts for children with visual impairment, cerebral palsy, muscular dystrophy only, as per UDISE+ 2018-19. This allowance is a unit cost of Rs. 300/- month for 10 months.
		Identification and Assessment (Medical Assessment Camps)	204	0.25000	51	204	0.25000	51	Recommended at Rs. 25000/- per BRC, for CwSN from class I to XII. Camps to be held in convergence with Departments of Health & Social welfare. State to initiate a mapping exercise for out of school CwSN before undertaking the



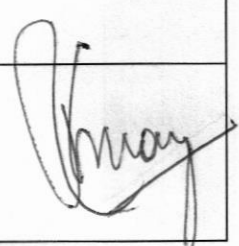
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									assessment camps.
		In-service Training of Special Educators	250	0.02250	5.6255	250	0.01200	3	Recommended for 3 day non residential capacity building programme for 250 special educators at a unit cost of Rs. 400/- day per participant.



Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		174.46 Providing Aids & Appliances	31940	0.02500	798.5	16000	0.02500	400	Based on progress of PAB approval for this activity, recommended as per allocation for 2019-20, for 16000 CwSN with a unit cost of Rs 2500/- (an average unit cost) per CwSN. This activity is to be undertaken after conducting identification & assessment camps. State may seek further support through line Departments/org anizations.
		174.48 Reader Allowance	43490	0.02000	869.8	1438	0.02000	28.76	Recommended for 1438 readers (as per UDISE+ 2018-19, there are 1438 children with visual impairment in the state), at Rs. 2000/- with a unit cost of Rs. 200/-per month



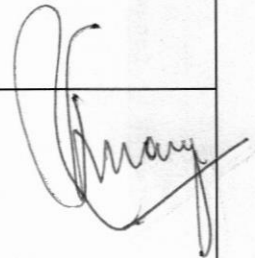
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									for 10 months.
		Salary (Previous Spl. Educators)	408	2.40000	979.2	408	2.40000	979.2	Recommended as proposed for 408 special educators (in-position) at a unit cost of Rs. 20000/- per month for 12 months, subject to submission of requisite documents by the State.
		Sports Events & Exposure Visits	204	0.30000	61.2	204	0.30000	61.2	Recommended as proposed for sports events at a unit cost of Rs. 30000/- per block for CWSN from Class I to XII.
		Stipend for Girls	28272	0.02000	565.44	28272	0.02000	565.44	Recommended as proposed for 28272 girls with special needs at Rs 2000/- with a unit cost of Rs. 200/- month for



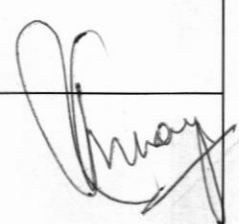
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									10 months. The stipend is to be disbursed through DBT.
		Therapeutic Services	204	1.20000	244.8	204	1.20000	244.8	Recommended as proposed for physiotherapy, speech and occupational therapy services at a unit cost of Rs 12000/- per SRP Center. State to provide detailed list of all SRP Centers.
									Proposed coverage of CwSN for the year 2019-20, was 13316 CwSN.
		Transportation allowance	33136	0.03500	1159.76	16000	0.03500	560	Recommended for 16000 children with locomotor disabilities, cerebral palsy, intellectual disability and muscular



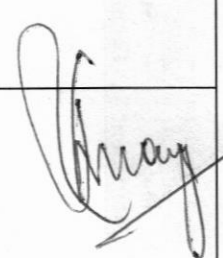
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									dystrophy only, as per UDISE+ 2018-19. This allowance is a unit cost of Rs. 350/- month for 10 months.
		Total of Inclusive Education (up to Highest Class VIII)			5231.92			3027.83	
		Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)	16387	(No of Students)		14972	(No of Students)		
	175	Assistive Devices, Equipments and TLM	204	1.00000	204	22	1.00000	22	Amount Rs. 22.00 lakh (at a unit cost of Rs. 1.00 lakh) recommended for the Assistive devices, equipments & TLM at secondary level for 22 centers.



Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
									Proposed coverage of CwSN for the year 2019-20, was 1498 CwSN. Based on progress of PAB approval for this activity, recommended for 1500 escorts for children with visual impairment, cerebral palsy, muscular dystrophy only, as per UDISE+ 2018-19. This allowance is a unit cost of Rs. 300/- month for 10 months.
		Escort Allowance	3308	0.03000	99.24	1500	0.03000	45	
									Recommended as proposed for honorarium of child care attendants at SRP Centres for CwSN at a unit cost of Rs. 6000/- per month for 10 months.
		Helper/Ayas/Attendant	204	0.60000	122.4	204	0.60000	122.4	
			175.4						
			175.5						

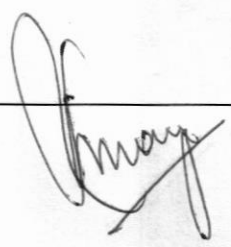


Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		175.11 Providing Aids & Appliances	9331	0.02500	233.275	3292	0.02500	82.3	Based on progress of PAB approval for this activity, recommended as per allocation for 2019-20, for 3292 CwSN with a unit cost of Rs 2500/- (an average unit cost) per CwSN. This activity is to be undertaken after conducting identification & assessment camps.
		175.13 Reader Allowance	11593	0.02000	231.86	2829	0.02000	56.58	State may seek further support through line Departments/org anizations. Recommended for 1438 readers (as per UDISE+ 2018-19, there are 1438 children with visual impairment in the state), at Rs. 2000/- with a unit cost of Rs. 200/-per month

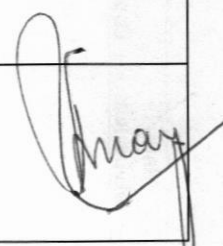




Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									for 10 months.
		Stipend for Girls	7346	0.02000	146.92	6993	0.02000	139.86	Recommended for 6993 girls with special needs (as per UDISE+ 2018-19), at Rs. 2000/-, with a unit cost of Rs. 200/- month for 10 months. The stipend is to be disbursed through DBT.
									Proposed coverage of CwSN for the year 2019-20, was 1222 CwSN.
		Transportation allowance	8226	0.03500	287.91	1500	0.03500	52.5	Recommended for 1500 children with locomotor disabilities, cerebral palsy, intellectual disability and muscular dystrophy only,

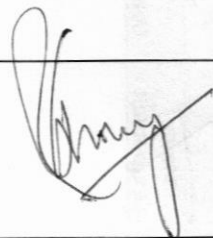


Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
									as per UDISE+ 2018-19. This allowance is a unit cost of Rs. 350/- month for 10 months.
		Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			1325.6			520.64	
		Inclusive Education (Recurring) (Upto Highest Class - XII)							
	176	In-service Training of Special Educators	250	0.02250	5.625	250	0.01200	3	Recommended for 3 day non residential capacity building programme for 250 special educators at a unit cost of Rs. 400/- day per participant.

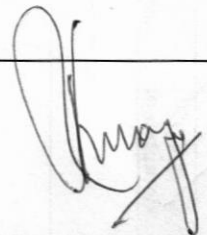


Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
		Salary (Previous Spl. Educators)	408	3.00000	1224	408	3.00000	1224	Recommended as proposed for 408 special educators (in-position) at a unit cost of Rs. 25000/-per month for 12 months, subject to submission of requisite documents by the State.
		Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			1229.62			1227	
		Total of Provision for Children with Special Needs (CWSN) - Recurring			7787.15			4775.47	
		Total for Inclusive Education			7787.15			4775.47	
		Introduction of VE in schools - NR							
		Tools, Equipment & Furniture (New)	65	9.00000	585	53	5.00000	265	For introduction of VE from class 9 in 53 schools (2 sectors in 48 schools + 1 sector in 5 schools)
		Total of Introduction of VE in schools - NR			585			265	
		Recurring Support VE - New							
		Cost of providing Hands on Skill Training to	2925	0.08000	234	53	0.60000	31.8	As per norms for 53 schools.
			178						
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	177.3	177						

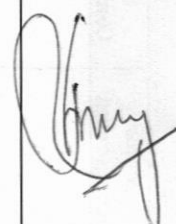
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Students (New)							
	178.3	Financial Support for Resource Persons (New)	65	0.26000	16.9	53	0.26000	13.78	As proposed for 53 schools.
	178.4	Financial Support for Vocational Teacher/ Trainer (New)	117	3.00000	351	101	1.20000	121.2	For 101 trainers(2 trainers in 48 schools + 01 trainer in 5 schools) @Rs. 20,000/- per trainer per month.
	178.5	Induction training of Teachers VE - Teachers (10 Days)	117	0.03000	3.51	101	0.03000	3.03	As proposed for 101 trainers.
	178.6	Office Expenses / Contingencies for New School (New)	65	1.35000	87.75	53	0.50000	26.5	As per norms for 53 schools.
	178.7	Raw material Grant for new school per course (New)	65	1.70000	110.5	53	1.12500	59.625	As per norms for 53 schools.
		Total of Recurring Support VE - New			803.66			255.94	
		Recurring Support VE - Existing							
	180	Assessment and Certification Cost (Existing)	13375	0.00600	80.25	7835	0.00600	47.01	For assessment and certification of students of Class 10th and 12th by SSC. In class 9 and 11 internal assessment may



Particulars			Proposal				Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
									be done.	
	180.4	Cost of providing Hands Training Students (Existing)	150	4.68000	702	150	2.00000	300	As per norms for 150 schools.	
	180.5	Financial Support for Resource Persons (Existing)	150	0.47000	70.5	150	0.47000	70.5	As proposed for 150 schools.	
	180.6	Financial Support for Vocational Teacher/ Trainer (Existing)	300	3.37000	1011	300	2.76000	828	For 300 in-position trainers.	
	180.7	In-service Training of VE - Teachers (5 - Days) - (Existing)	210	0.03000	6.3	300	0.02500	7.5	For in-service training of 300 in-position trainers @Rs.500/- per day per trainer.	
	180.14	Office Expenses / Contingencies for School (Existing)	150	1.50000	225	150	1.50000	225	As proposed for 150 schools.	
	180.16	Raw material grant for new school per course (Existing)	150	2.00000	300	150	2.00000	300	As proposed for 150 schools.	
		Total of Recurring Support VE - Existing			2395.05			1778.01		
		Total of Introduction of Vocational Education at Secondary and higher			3783.71			2298.94		



Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		Secondary							
	Total for Vocational Education				3783.71			2298.95	
Monitoring of the Scheme	Monitoring Information System (MIS)	Monitoring of the Scheme							
		Management Information System (Udise +)	182.2	10422490	208.449	10422490	208.4498	208.4498	Recommended as proposed
	Total of Monitoring of the Scheme	182		208.45		208.45		208.45	
	Total of Monitoring Information System (MIS)			208.45		208.45		208.45	
	Total for Monitoring of the Scheme				208.45			208.45	
Program Management	Program Management (MMER - E.E / S.E. / T.E.)	Program Management (MMER - E.E / S.E. / T.E.)							
		Program Management (MMER - E.E / S.E. / T.E.)	184.2	34	360.83971	1	6938.30000	6938.3	Recommended 5%
	Total of Program Management (MMER - E.E / S.E. / T.E.)	184		12268.55		12268.55		6938.3	
	Total of Program Management			12268.55		12268.55		6938.3	
	Total for Program Management				12268.55			6938.3	
	Total				233856.89			145704.32	



Scheme Name	Final Approval		
	NON Recuring	Recurring	Total
Elementary Education	664.76	123018.81	123683.58
Secondary Education	4982.65	13304.18	18286.83
Teacher Education	64	3669.91	3733.91
<b>Total</b>	<b>5711.41</b>	<b>139992.9</b>	<b>145704.32</b>

Major Component	Total
Access & Retention	5358.44
RTE Entitlements	34275.94
Quality Interventions	62912.05
Teacher Education	3733.91
Salary of Teachers	16929
Gender & Equity	7274.26
Inclusive Education	4775.47
Vocational Education	2298.94
Sports & Physical Education	999.55
Monitoring of the Scheme	208.45
Program Management	6938.3
<b>Total</b>	<b>145704.32</b>