

F. No. 43-2/2018-IS.13
Ministry of Human Resource Development
Department of School Education & Literacy
IS-13 Section


Dated the 08th August, 2018

Subject: The 14th meeting of the Project Approval Board (PAB) of Samagra Shiksha – Integrated Scheme for School Education held on 21.06.2018 to consider the approval of the Annual Work Plan & Budget for the State of West Bengal for the year 2018-19 – Circulation of Minutes.

The 14th meeting of the Project Approval Board of Samagra Shiksha was held on 21.06.2018 under the Chairpersonship of Secretary (SE&L) in Conference Room No. 112,C Wing, Shastri Bhawan, New Delhi to consider the Annual Work Plan & Budget (AWP&B) 2018-19 for West Bengal.

2. A copy of minutes in respect of West Bengal is enclosed.

Encl: as above


(Rohtas Bhankhar)
Under Secretary to the Govt. India
Tel No. 23073542

To

1. Sh. Rakesh Srivastava,
Secretary, Ministry of W&CD, Government of India, New Delhi.
2. Sh. Heeralal Samariya,
Secretary, Ministry of Labour & Empowerment, Government of India, New Delhi.
3. Ms. Nilam Sawhney,
Secretary, Ministry of Social Justice & Empowerment, Government of India, New Delhi.
4. Shri Deepak Khandekar,
Secretary, Ministry of Tribal Affairs, Government of India, New Delhi.
5. Shr. Parameswaram Iyer,
Secretary, Ministry of Drinking Water & Sanitation, 4th Floor, Paravaran Bhavan, CGO Complex, Loadhi Raod, New Delhi-110003.
6. Sh. Ameising Lukhan,
Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, new Delhi- 110003.

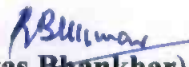
7. Ms. Shakuntala D. Gamlin, Secretary,
Department of Empowerment of Persons with Disabilities.
8. Dr. Punam Srivastava, Joint Adviser HRD(Education), Niti Aayog.
9. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
10. Prof. N.V. Varghese, Vice Chancellor, NIEPA, New Delhi.
11. Smt. Anita Karwal, Chairperson, NCTE, Hans Bhawan, Wing II, 1, Bahadur Shah Zafar Marg, New Delhi-110002.
12. Prof. Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
13. Ms. Geeta Narayan, Member Secretary, NCPCR, 5th floor, Chanderlok Building, Janpath, New Delhi-110001
14. Sh. Sanjay Kumar, JS (SE.II Bureau)
15. Sh. Shashank Shekhar, JS (EE.1)
16. Sh. Sachin Sinha, JS (AE& Coord.)
17. Ms. Darshana M Darbal, JS&FA, MHRD
18. Shri Dushyant Nariala, Secretary (School Edu.), Government of West Bengal, School Education Department, 6th Floor, Bikash Bhawan, Salt Lake City, Kolkata (West Bengal)– 700091.
19. State Project Director, School Education Department, Government of West Bengal, 6th Floor, Vikash Bhavan, Salt Lake City, Kolkata (West Bengal)– 700091.

Copy to:

1. All Divisional Heads of ISSE Bureau
2. All Under Secretaries of ISSE Bureau
3. Mr Wamiq Towhid, Senior Consultant (appraisal) for circulation among the appraisal Team for the State of West Bengal.
4. NIC with a request to upload minutes on the shagun portal.

Copy also to:

Sr. PPS to Secy (SE&L)
Sr. PPS to JS (SE-I)


(Rohtas Bhankhar)
Under Secretary to the Govt. India
Tel No. 23073542

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the meeting of the Project Approval Board held on 21st June, 2018 to consider the Annual Work Plan & Budget (AWP&B) 2018-19 of Samagra Shiksha for the State of West Bengal

1. Introduction

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2018-19 under Samagra Shiksha for the State of West Bengal was held on 21-06-2018. The list of participants who attended the meeting is attached at **Annexure-I**.

Sh Maneesh Garg, Joint Secretary (SE-I) welcomed the participants and the State representatives led by Shri, Manish Jain, Secretary (School Education Department), Govt. of West Bengal and invited them to brief on the initiatives undertaken by the State.

2. Initiatives of the State

- a) Under Partnership between Schools initiative, Twining of Schools, was started in the state from 2016-17 and this initiative was the first of its kind in the Government Schools. Under this, one upper primary school from the urban set-up was twinned with a similar school from the rural set up from the same block. Approximately 30 students from Grades VII / VIII only of each school were expected to participate in the programme along with two teachers of the schools. During the stay of the children in the partner school, they shared classroom transaction processes, jointly took up local visits, interacted with community and developed projects around the identified theme under the guidance of the teachers from both the schools.
- b) School Education developed a hand book for the teachers named 'Bihan' containing curriculum, syllabus and methodology for Pre- primary class transaction. With a view to keep these pre-primary children actively engaged in a child friendly and joyful environment in the school, a kit containing different TLMs, toys etc. was supplied to all Primary schools for use by teachers and Pre- Primary children along with 'Bihan'.
- c) Nirmal Vidyalaya Abhiyan was launched by the State Govt. in 2012 and has become the State's largest umbrella programme towards protecting, promoting and advancing the Rights of Children. The campaign aims at making schools safe, secured, clean and healthy place with equitable access to inclusive facilities and practices. The initiative is designed on the basis of UNICEF's WASH.
- d) The administration of district Malda, through concerted efforts took up the challenge of initiating a mission called 'Mission Utkarsha' for augmenting children's attendance in the primary schools of the district. The attendance in schools on an

average has increased from 50 to 85% and various stakeholders such as parents, teachers and communities have also benefitted from this quality initiative.

- e) The district administration of Purba Medinipur has launched a special campaign 'DIKSHA' to motivate children and teachers. Under this, different officers visited more than 969 Primary Schools in the district, and assured facilities for providing quality education are checked such as safe drinking water, sanitation facilities for girls and boys, playground, boundary wall, etc. The district authority has also decided to develop some Primary Schools to Model Primary Schools with modern facilities and for this, a convergence programme have been initiated with different departments such as MGNREGA, Youth Department, Public Health and Engineering Department and Mid-Day Meal, for providing basic amenities for these schools.

3. Action taken on commitments given by the state for 2017-18

The progress made in implementing the commitments given by the State in 2017-18 was reviewed. The status in respect of some of the major commitments are as follows:

Sl. No	Commitments	Action Taken
1	75% of identified Out of School Children (OoSC) will be enrolled in schools.	Out of identified 11640-OoSC 7252 have been enrolled as on 31st March, 2018, which is 62.30%
2	Dropout rate will be reduced at primary and upper primary level	Dropout rate usually calculated from UDISE data. This year the AWP&B will be formulated based on same UDISE 2016-17. Hence, Drop -out rate (as per UDISE 2016-17): Primary: 8.1 Overall Upper Primary: 9.0 The variation if any will be calculated after compilation of UDISE 2017-18 data.
3	Aadhaar based child tracking data will be updated in the year 2017-18.	Child information has been collected as per SD MIS format.
4	State will provide geo coordinates of all the schools including private schools to NIC.	The Geo coordinates of Govt. / Govt. aided schools have been provided. Geo coordinates of Private schools will be collected.
5	For the year 2017-18, State has identified 15279 Out of School Children (OoSC) and it has committed that at least 10000 children out of these will be enrolled in schools during 2017-18.	Out of identified 11640 new OoSC and 3639 counting OoSC, 9408 children have been enrolled as on 31st March, 2018, which is 61.57%
6	Average Dropout rate will be reduced from 8.0% (in 2016-17) to 4.0% (in 2017-18) in respect of Primary schools and from 8.9% (in 2016-17) to 5% (in 2017-18) in Upper Primary schools.	Drop -out rate (Govt, & Govt. Aided) (as per UDISE 2016-17): Primary: 8.1 Overall Upper Primary: 9.0
7	State should create a Child wise	In West Bengal Child database are

Sl. No	Commitments	Action Taken
	database (using Aadhaar wherever available or any other unique Id for every child) by June, 2017. This database would make the enrolment indicators robust and reliable.	collected through Child Register.
8	State will maintain a database on details of its teachers, including their Aadhaar numbers.	Teacher information has been collected through UDISE.
9	The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website http://schoolgis.nic.in/ .	Coordinates of all Govt. & Govt. aided schools had already been provided to NIC. GIS coordinates of Private schools will be collected.
10	State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.	In process
11	State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools and share it with the Department.	State documents of Learning Outcomes has been finalized. Training Module is also developed for Orientation of HTs/HMs and Assistant Teachers at Elementary level. District level Teachers' Training will be implemented during 2018-19.
12	The State will rationalize teacher deployment in primary and upper primary schools, so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary level, special emphasis should be laid on maintaining the subject PTR.	In West Bengal, PTR is 19 in Primary and 35 in Upper Primary. Need based transfer is in vogue to maintain school specific PTR at Primary level. In case of Upper Primary, process of recruitment of Assistant Teachers is held up due to litigation. The PTR will be as per norms after recruitment.
13	State will recruit headmaster in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.	Head Teachers have been appointed as per existing rules in West Bengal.
14	State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school re-enforcement. Efforts would be made so that that all children reach the desired grade-appropriate	National Achievement Survey completed on 13th Nov, 2017 for Classes 3, 5 and 8 in W.B. Based on NAS findings from DRC and SRC, special care and intervention is being taken in collaboration with education functionaries and stake holders under

Sl. No	Commitments	Action Taken
	competency level.	the leadership of SCERT and DIET. Already analysis of findings has been shared with all stake holders.
15	State would update the progress in implementation of the approved activities under the AWP&B on the SSA Shagun portal. A hard copy of the Summary State Tables I and II on the Shagun portal, duly signed by the State Project Director, would be submitted at the time of the request for release of funds under SSA. This would be in addition to the already prescribed documents under the GFR.	Noted
16	State should undertake the "Partnership Between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.	Partnership Between Schools (Twinning of schools) was launched 2016-17 and it is continued in 2017-18 with the coverage of 712 schools and 21360 students & 1424 teachers.
17	State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system.	Noted
18	State will complete all the pending civil works in 2017-18.	Within the available fund civil works have been carried out.
19	State will ensure inspection and evaluation of all primary and upper primary schools.	At district & sub-district level DI/ AI & SI of Schools are regularly inspecting schools.
	The Department is in the process of extending the deadline for training of untrained teachers as mandated under the RTE Act, 2009, this is likely to be cleared by early April. The State will ensure that all teachers are trained within the extended period.	1 st year of 2- year D. El. Ed. Course for 48315 untrained teachers is completed. 154811 teachers enrolled in D. El. Ed. Course (including unaided Private schools).
21	The Central RTE Rules are being amended to include reference to class-wise, subject-wise Learning Outcomes for all Elementary Classes. Accordingly,	Learning Outcomes for Elementary classes have been finalized.

Sl. No	Commitments	Action Taken
	once the related guidelines are received by the State, the State would include the Learning Outcomes in its own RTE Rules.	
22	The State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.	In progress
23	The Annual Report would be submitted to the Department for laying in the Parliament while the Audit Report would be laid before the State Assembly.	Submitted
24	States have a good number of Schools under the control of various Departments other than Department of Education such as Municipalities, Panchayat, Tribal Dept., Social welfare etc. To bring these Schools under unified command it is suggested that a committee should be formed under the Chairpersonship of Secretary, Education of the State.	Convergence meeting held with different Departments.
25	The State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.	In progress
26	State would document their best practices and initiatives and subsequently upload it on the SSA Shagun portal. This would enable the State to showcase its successes and would provide a platform for all States to learn from each other.	Uploaded

4. Appraisal issues- 2018-19

Educational Indicators

- The retention rate at Elementary Level is 53 and there are 2 districts with retention rate less than 40% at Elementary level (Jalpaiguri, Uttar Dinajpur), which needs special focus.
- Gender gap in GER with respect to boys at Primary level is more than 20 in some districts like Murshidabad where GER of boys is 54.3 and GER of girls is 83.7, which needs to be re-checked and accordingly appropriate strategy to be framed.

- At Elementary level there are 27% schools with adverse PTR and it is more than 40% schools in districts like Maldah and Uttar Dinajpur. At the same time there are 47447 surplus teachers in the state, which need to be rationalised.
- Annual average drop-out rate is more than 10 at Elementary level in 8 districts and it very high in districts like Siliguri at all levels.

Access and Retention

- NIC has reported that against total 95736 school, geo coordinates of 85.42schools are correct (%) and GIS data of 14.58 % schools is not shared with NIC. State has reported that private schools have not been mapped in GIS mapping.
- Under SDNIS, out of total 16979413 children enrolled in Schools in the State, Aadhaar details of 6184190 i.e., 36.42% has been provided.
- 58 PS and 115 UPS sanctioned under erstwhile scheme of SSA are still unopened. These schools remain unopened despite 413 and 516 'Unserved and Eligible' habitations being available in the State at primary and upper primary level respectively.
- While state is reporting 6 thousand out of school children, IMRB (2014) estimated 3.39 lakh out of school children and census 2011 has reported 20 lakh children being out of school in the age group 6-14 years. 2.34 lakh is the number of child labour in the age group of 5-14 years as reported by Census 2011. State was advised to do a household survey to identify out of school children.
- Proposal of Transportation is recommended with the condition that State will notify the area and limits of Neighbourhood for Transportation/Escort in its RTE Rules and will categorise it as child entitlement.

Gender

- 253 seats are lying vacant in KGBVs (Type I).
- Out of 67 Girls Hostels sanctioned, state has operationalised only 04 girl's hostels.
- Out of 67 buildings, 39 buildings are still in- progress and 24 yet to start.
- Out of 92 KGBV (Type I) buildings, construction work of 01 KGBV building (Islampur-M of Uttar Dinajpur District) is still in progress.

Quality

- There are 11274 (2.87%) teacher posts vacant in the State out of 393794 under Elementary.
- State has to ensure review of Textbooks of elementary classes by NCERT from gender perspective.
- Medium of Instruction in Government and Government Aided schools are Bengali, Hindi, English, Nepali, Odia, Telugu, Urdu, Santhali, etc.
- State is suggested to link Learning Enhancement Programmes (LEP) to Padhe Bharat Badhe Bharat (Early Grade Reading & Writing with Comprehension & Early Mathematics) for linking LEP to improvement of Learning Outcomes.

- State's performance is above the national average in the National Achievement Survey for Class 3 while it is below the national average for Classes 5 and 8. The subject wise and class wise details are as provided in the table below:

Class	Level	Level of Attainment of Learning Outcomes with reference to specific Performance Indicator				
		Language	Mathematics	EVS	Science	Social Science
III	National	68	64	65	-	-
	State	75	71	71	-	-
V	National	58	53	57	-	-
	State	56	48	54	-	-
VIII	National	57	42	-	44	44
	State	55	39	-	41	38

- Out of the 95,736 Schools available in the state, only 91 have completed Self-evaluation under Shala Sidhi and 299 are in progress while the remaining 95346 have not been started. State is advised to make concerted efforts to implement the program in all its government & aided schools.

Teacher Education and Teacher Training

- As per the MHRD guideline on Strengthening of SCERT, State have drafted a Cabinet Memo on the same and the decision of the Cabinet is pending. Under this relevant organogram have been finalized and submitted to the Department for approval. In view of the focus on strengthening of SCERTs, State Government needs to prioritize the process of organizational restructuring of the SCERT.
- As per the MHRD guideline on strengthening of DIETs, Under Strengthening of DIETs, State has decided to adopt Model 2 i.e., follow a hybrid model of reducing intake of pre-service and utilizing the physical and academic resources so freed for in-service training. State will also continue with the original 7 branches model for DIETs. State Government needs to prioritize implementation of the actionable points on restructuring and reconceptualization of DIETs as per the MHRD Guideline (2017).
- State yet to initiate any action with respect to implementation of DIKSHA.
- 11 BITEs stationed in the State are yet to be made functional. State might like to surrender these BITEs, if these are not required.
- As per the scheme, 450 academic posts (@ 25 per 18 DIETs) have to be sanctioned. State has sanctioned 306 academic posts, out of which only 101 are filled up i.e., 76% vacancy.
- As per the scheme, 45 academic posts have to be sanctioned in the SCERT. State has sanctioned only 24 posts and filled up 10 i.e., 78% vacancy.

Vocational Education

- State needs to ensure that the admissions under Vocational Education are taken only in the NSQF compliant courses/job roles. Funding would not be available for the non-compliant courses. It also needs to follow the two-year implementation module under vocational education. The implementation timelines under vocational education may be strictly adhered to and the Assessment and certification of students may be completed on time. Delay and pendency in assessment and certification (if any) may be reported to MHRD.

Operation Digital Board (ICT and Digital Initiatives)

- The utilization of funds under ICT and Digital Initiatives need to be in accordance of the detailed Guidelines issued under Operation Digital Board. The following need to be kept in mind, specifically, during procurement:
 - (a) Inventory of each item will be maintained and the concerned school Principal will be in-charge of ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
 - (b) States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
 - (c) In order to ensure that computers installed in the schools are being used, software which indicates when the computers are turned on or off, linked to the State server, must be put in place.
 - (d) As per IT Act 2000 it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a government approved, free firewall.

5. Commitments of the state for 2018-19

- i) State would document their best practices and initiatives and subsequently upload it on the **SSA Shagun** portal. This would enable the STATE to showcase its successes and would provide a platform for all STATES and UTs to learn from each other.
- ii) State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.
- iii) The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website <http://schoolgis.nic.in/>.
- iv) State will calculate dropout rates for all management schools.
- v) State will submit UDISE data for 2017-18 by July, 2018.
- vi) State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools.

- vii) The State will rationalize teacher deployment so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary and secondary level, special emphasis should be laid on maintaining the subject PTR.
- viii) State will recruit headmasters in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.
- ix) State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school re-enforcement. Efforts would be made so that that all children reach the desired grade-appropriate competency level.
- x) State would assess its grading under the Performance Grading Index (PGI) developed by the Department and carry out the required governance reforms to improve its grading.
- xi) State would focus on the aspirational districts to achieve significant improvement in the key performance indicators identified for the same.
- xii) The guidelines for expenditure on school grant, procurement of sports equipment and library books need to be followed. These need to be kept in mind while utilization of these grants.
- xiii) The detailed guidelines on Operation Digital Board need to be followed to utilize the funds approved under the ICT initiatives.
- xiv) State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.
- xv) State should undertake the "Partnership between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.
- xvi) State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system. State was advised to provide photo ID cards to all teachers to be worn during school hours.
- xvii) In view of the focus on strengthening of DIETs and SCERTs with a focus on both pre-service and in-service teacher training, the State Government needs to prioritize the process of organizational restructuring of the SCERTs and implementation of the actionable points on restructuring and reconceptualization of DIETs as per the MHRD Guideline (2017).
- xviii) State will explore the mechanisms for convergence with other departments including the Kendriya Vidyalayas and Navodaya Vidyalayas especially under Partnership of Schools and Teacher Training Need Assessment before in-service training of teachers.

- xix) State will complete all the pending civil works in 2018-19.
- xx) State will ensure inspection and evaluation of all primary and upper primary schools.
- xxi) State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.
- xxii) The Annual Report would be submitted to the Department for laying in the Parliament.
- xxiii) State would ensure effective implementation of the RTE Act, 2009.

6. Expected Outcomes

In the PAB meeting the following specific outcomes have been agreed to:

- i) State would document their best practices and initiatives and subsequently upload it on the School Education SHAGUN website. This would enable the State to showcase its successes and would provide a platform for all States and UTs to learn from each other.
- ii) For the year 2017-18, State has identified 6294 Out of School Children (OoSC) and it has committed that all will be enrolled in schools during 2018-19.
- iii) Dropout rate will be reduced at elementary level and secondary level especially for girls.
- iv) The State would fill up the vacancies of teachers and headmasters at all levels.
- v) The State will share database of all CWSN children on PMS portal of Samagra Shiksha.
- vi) State would integrate their MIS on students, teachers and schools with the ShalaKosh software developed by the Department.
- vii) The State will ensure that all commitments under RTE Act, 2009 are fulfilled.
- viii) The State will revise the district plans as per the approved AWP&B and share with the Department by 15th August, 2018.
- ix) NAS results would be thoroughly analyzed and learning gaps identified. Strategic interventions in pedagogic methodologies and teacher training should be devised to improve the learning outcomes.

7. Total estimated budget (2018-19)

The PAB estimates for the AWP&B for 2018-19 is as under: -

Head	(Rs. in Lakh)			
	Spillover	Non-recurring (Fresh)	Recurring (Fresh)	Total
Elementary	43743.23	193.38	343863.52	387800.13
Secondary	31458.85	380.00	20714.92	52553.77
Teacher Education	0.00	780.84	1449.34	2230.18
Grand Total	75202.08	1354.22	366027.78	442584.08

8. Actual Releases by GoI during 2018-19

Against the above estimates, **Central Government shall provide to the State Government Rs. 1093.65 crore as its share (Rs. 1030.52 crore under elementary, Rs. 60.99 crore under Secondary/Senior Secondary and Rs. 2.13 crore under Teacher Education). The State would contribute Rs 729.10 crore as its State share matching** the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

It is recommended that **the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission. As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfill the estimate for the implementation of the Act.**

It is likely that additional funds will be received subsequently during the year. A meeting for considering supplementary releases may, therefore, be held in the month of September- October, 2018.

The release of funds under the scheme will be further guided by the following conditions:

- i) State should release/transfer the central share to State implementing Society within 15 days of its receipt in the State treasury.
- ii) The State share should be released to the State Implementing Society within one month of the release of the central share.
- iii) All releases by the Centre would be subject to fulfillment of provisions of GFR by the State.
- iv) The 1st Installment would be released based on provisional utilization certificate for 2017-18 and subject to full release of proportionate State share.
- v) The second installment would be released only after (a) the proportionate installment of State/UT share has been released; (b) at least 50% expenditure against available funds has been incurred; (c) utilization certificate has been submitted for funds released in the year 2017-18; (d) Audit report has been submitted for the year 2017-18 and (e) Annual Report upto the year 2016-17 has been submitted.

9. Activity-wise Details

I. Access and Retention

- i) **Opening of New/Upgraded Schools:** An outlay of Rs 175.00 lakh was estimated for 7 new primary schools @ Rs. 25 lakh per school for Non-Recurring support. List of 7 new primary schools is at **Annexure-II**.

- ii) **Residential School / Hostels:** An outlay of Rs 87.58 lakh for 4 hostels with a capacity of 50 children and Rs. 894.92 lakh for 26 hostels with a capacity of 100 children was estimated for Recurring support for Residential School/Hostels. An outlay of Rs. 11.25 lakh for 15 hostels with a capacity of 100 children was estimated for Non-Recurring support for Replacement of bedding.
- iii) **Transportation and escort facility:** An outlay of Rs 48.24 lakh was estimated for provision of transport/escort facility for 804 urban deprived children in remote and access less habitations. State was further advised to effectively monitor the use of this facility.

II. RTE Entitlements

- i) **Free Uniforms Distribution:** Free Uniform for 8674486 children (All Girls, SC Boys, ST Boys and BPL Boys) at elementary level @ Rs. 600/- per child with a total outlay of Rs. 52046.92 lakh was estimated.
- ii) **Free Text Books:** Free Textbooks including Braille Books and large textbooks for 4214340 children at elementary level (Classes I-VIII) were estimated with a total outlay of Rs. 16846.19 Lakh. For primary level text book has been provided by the state budget.
- iii) **Special Training for age appropriate admission of out-of-school children (OoSC):** The State has identified 6294 out of school children for 2018-19. Out of these 589 will be directly enrolled into schools. A total outlay of Rs 400.62 lakh was estimated for special training of OoSC. The details are as follows.

Activity	Physical	Unit Cost	Outlay
Special Training for OoSC - Non-Residential (Fresh)			
12 Months (Non-Residential - Fresh)	5194	0.06	311.64
Total of Special Training for OoSC - Non-Residential (Fresh)			311.64
Special Training for OoSC - Non-Residential (Previous Year)			
12 Months (Residential - Previous Year)	1483	0.06	88.98
Total of Special Training for OoSC - Non-Residential (Previous Year)			88.98
Total of Special Training of Out of School Children			400.62

- iv) **Media and Community Mobilization:** An outlay of Rs. 1228.65 lakh was estimated at elementary and secondary level for media and community mobilization activities.

III. Quality Interventions:

- i) **Funds for Quality improvement:** A total outlay of Rs 3539.18 lakh was estimated for Quality related interventions including Shaala Siddhi, Twinning of Schools, Kala Utsav, Learning Enhancement Programmes (LEP), Development of Life Skill, Career Guidance for Girls, Mathematics Museum, Booklets on Relevant Social Issues, EGRaN TLM Kit, Wings-English Support Material, Remedial Teaching, Development of E- Learning material in Six Subjects, Development of Source Books for Teachers and Graded Reading Material.
- ii) **Teachers' Training:** An outlay of Rs. 2894.80 lakh was estimated for Teacher's Training as detailed below.

(Rs. in lakh)

Intervention	Unit Cost	Phy.	Fin.
Training			
(A) In-service Teachers' Training (10 Days Training @ Rs.300 per day per head)			
Class I & II	0.03	20500	615.00
Class III to IV	0.03	29500	885.00
Class V to VIII	0.03	21500	645.00
Class IX to XII	0.03	15734	472.02
Total			2617.02
(B) Training of Master Trainers/Key Resource Persons (10 Days Training @ Rs.300 per day per head)			
Class I & II	0.03	912	27.36
Class III to V	0.03	1368	41.04
Class VI to VIII	0.03	1368	41.04
Class IX to X	0.03	450	13.50
Class XI & XII	0.03	450	13.50
Total			136.44
(C) School Leadership Training of Head Teachers/ Principals/RPs			
NIEPA Capacity Building of School Heads on 16 days Model			
Training of RPs (Classes I to VIII)	0.048	110	5.28
Training of Head Teachers/Principals (Class I to VIII)	0.048	1500	72.00
Training of Head Masters (Class IX to XII)	0.480	600	28.80
One Month Certificate Course on School Leadership and Management for Secondary School Principals	0.120	100	12.00
Total			118.08

Intervention	Unit Cost	Phy.	Fin.
Training			
(d) Training of Educational Administrators (5 days Training @ Rs.1000 per day per head)			
Elementary Level	0.05	150	7.50
Secondary Level	0.05	100	5.00
Sr. Secondary Level	0.05	100	5.00
Total			17.50
(e) Training for Teacher Educators			
Residential Training program of Teacher Educators/DIET Principal	0.048	120	5.76
Total			5.76
Grand Total			2894.80

- iii) **Academic Support & Supervision through BRCs/ URCs and CRC:** The State has 364 Block/Urban Resource Centres (BRCs/URCs) and 4217 Cluster Resource Centres (CRCs). The PAB estimated the following outlay for academic support through BRCs/ URCs and CRCs based on the filled up posts as proposed by the State.
- a) An amount of Rs. 3262.00 lakh was estimated for academic support at BRCc/URCs
- b) An amount of Rs. 3315.70 lakh was estimated for academic support at CRCs level.
- iv) **Composite school grant:** An outlay of Rs 28677.75 lakh was estimated for composite school grant as per enrolment for 75925 schools. These funds should be utilized as per the guidelines laid down for utilization of school grant.
- v) **Padhe Bharat Badhe Bharat (Library grant):** An annual library grant for 8724 schools with the total outlay of Rs. 1313.15 lakh was estimated for composite schools with secondary and higher secondary classes. For libraries for 73186 elementary schools, a total outlay of Rs 2673.33 lakh was estimated.

The funds for books and libraries needs to be utilised in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:

- (a) Age appropriate books published by NCERT, NBT, State Government Publications and SCERT may be procured.

- (b) States/UTs may try to set up Readers' Club in schools in a phased manner with the help of National Centre for Children's Literature (NCCL), a wing of National Book Trust.
 - (c) During the first year, no magazines and newspapers can be procured from the funds meant for library books.
 - (d) States/UTs may constitute a committee to select age appropriate books from NCERT and NBT and to make guidelines for use of libraries including number of periods in the govt. schools.
 - (e) The schools may make provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
 - (f) One teacher may be given the additional responsibility of custody of library books, issuing and receiving back of books who in turn may be relaxed from teaching for two periods in a week.
- vi) **Rashtriya Avishkar Abhiyan:** An outlay of Rs. 477.63 lakh was estimated at elementary and secondary level for Rashtriya Avishkar Abhiyan (RAA) for various activities like Science and Maths Club Activities, Science Congress and Maths Olympiads, RAA Support by Mentoring Institutions, Science Exhibition, Study Trip for Students to Higher Institutions (Within States), and Science kit etc.
- vii) **Khele India Khile India (Sports & Physical Equipment grant):** An outlay of Rs. 3340.98 lakh was estimated for sports and physical equipment grant in 81910 schools. The utilising of funds for sports and physical education, needs to be in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:
- (a) Age appropriate sports equipments for government schools may be procured as per the guidelines to be issued by this Department to the States/UTs. The States/UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
 - (b) Age appropriate sports activities may be organised in the government schools of States/UTs as per the guidelines to be issued by this Department. Schools may include traditional/regional games of the respective State/Region.
 - (c) For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
 - (d) One responsible person/PET/Teacher in-charge may be given the responsibility to take care of the equipments and maintaining the stock position of sports equipments in the school.
- IV. Support at Pre-Primary Level:** An outlay of Rs.279.58 lakh was estimated for various activities such as Capacity Building/ Training of Anganwadi Workers, Supply of TLM material in Anganwadi centers etc.

V. Teacher Education

- i) **Establishment of New DIETs (Under Samagra Sikhsha):** In principal approval was given for establishment of 2 new DIETs in Kalimpong and Pachim Burduan districts. Financial proposal will be considered when state comes with the detailed proposal and requisite documents.
- ii) **Strengthening of physical infrastructure:** An outlay of Rs. 607.09 was estimated for Repairing, and Maintenance of Hooghly DIET. Rs. 9.75 lakh for Special Cell in SCERT (Education Technology/Computer) and Rs. 100.00 lakh for Equipment's in SCERT and 9 DIETs (DIET North 24 Parganas DIET, Bankura DIET, Purulia DIET, Birbhum DIET, Burdwan DIET, Coochbehar DIET, Dakshin Dinajpur DIET, Jalpaiguri DIET and Malda DIET was also estimated.
- iii) **DIKSHA (National Teacher Portal):** An outlay of Rs. 36.00 lakh was estimated for DIKSHA for Creation and Curation of Digital Teaching learning material for uploading on DIKSHA.
- iv) **Teachers Educator Salary:** An outlay of Rs. 639.18 lakh was estimated for Salary of academic posts of 18 DIETs.
- v) **Programme & Activities/Faculty development and Specific Research:** An outlay of Rs. 349.40 lakh was estimated for SCERT and DIETs for various activities under Programme & Activities, Faculty development and Specific programme for Research activities as table below

(Rs. In lakh)

S. No.	Activity	Phy	Fin	Total
1	Program & Activities -SCERT	1	10.00	10.00
2	Faculty development -SCERT	1	9.00	9.00
3	Specific program for Research Activities-SCERT	1	10.00	10.00
4	Program & Activities -DIET	9	8.80	79.20
5	Faculty Development-DIET	18	9.00	162.00
6	Specific program for Research Activities-DIET	9	8.80	79.20
Total				349.40

- vi) **Technology Support to TEIs:** An outlay of Rs. 88.00 lakh was estimated for technology supports in TEIs in which Rs. 64.00 lakh Non-recurring, for hardware & software supports and Rs. 24.00 lakh Recurring support for SCERT and 9 DIET (DIET North 24 Parganas DIET, Bankura DIET, Purulia DIET, Birbhum DIET, Burdwan DIET, Coochbehar DIET, Dakshin Dinajpur DIET, Jalpaiguri DIET and Malda DIET).
- vii) **Annual Grants to TEIs:** An outlay of Rs. 35 lakh for SCERT and Rs. 360.00 lakh for 18 DIETs. (Rs. 20.00 lakh per DIET) was estimated under Annual Grant for TEIs for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

VI. Support for Teacher Salary: An amount Rs. 208290.63 lakh was estimated as support for teacher salary as per norms of the Scheme. State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are ultimately the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionality in respect of teachers' salaries shall be borne by the state only.

VII. Gender and Equity: A recurring grant of Rs. 4059.49 lakh was estimated under gender and equity head.

- i) A total Outlay of Rs. 3303.79 lakh for 108 KGBVs (92 in Type I and 16 in Type IV) was estimated under recurring grant and Rs. 7.12 lakh for Type I KGBVs was estimated under Non recurring grant. **Annexure-III**
- ii) Under Special Projects for Equity at Secondary level, total outlay of Rs 755.70 lakh was estimated, in which Rs. 60.00 lakh was estimated for 1.50 lakh children in 14 district to be based on NCERT guidelines @Rs 400 to conduct adolescent programme, Rs 695.70 lakhs estimated @ Rs. 9000 for 7730 schools for self-defence programme.

VIII. Inclusive Education: Total outlay of Rs. 5039.75 Lakh was estimated for both elementary and secondary level for various student oriented interventions for CWSN as well as financial support for Special Educators (previous) at the elementary level. An amount of Rs. 4242.08 lakh was estimated at elementary level which includes stipend for girls, transport allowance, In-service Training of Special Educators etc. In addition, an amount of Rs. 797.67 lakh was estimated at secondary and senior secondary level for student oriented components.

IX. Vocational Education (VE): An outlay of Rs. 8436.97 Lakh was estimated for various activities which also includes provision for tools, equipment's and furniture for new 76 schools **Annexure-IV**, as per the norms of the scheme.

X. Monitoring of the Scheme: An outlay of Rs. 322.89 Lakh was estimated for MIS (SDMIS and ShaalaKosh).

XI. Programme Management: An outlay of Rs 17494.38 lakh was estimated for Programme management (MMER).

The detail on component-wise spill over activities approved under Samagra Shiksha in respect of the state of West Bengal is attached at **Annexure – V**. The **detailed cost sheet indicating** the component wise proposal and approval for the state of West Bengal is attached at **Annexure – VI**.

The meeting ended with a Vote of Thanks to the Chair.

List of Participants

- 1) Sh. Mainish Jain, Secretary, Bikash Bhawan, Salt Lake, Kolkata-91
- 2) Sh. Maneesh Garg, Joint Secretary (SE.I), MHRD
- 3) Ms. Rashi Sharma, Director (TE), MHRD
- 4) Ms. R. Vimala, SPD, PBSSM, Bikash Bhawan, Salt Lake, Kolkata-91
- 5) Dr. Chhanda Roy, Director, SCERT, West Bengal, 25/3, Bally Sunse Circular Road Kolkata - 700019
- 6) Sh. Abhijit Bhumick, Dy. SPD, PBSSM, Bikash Bhawan, Salt Lake, Kolkata
- 7) Sh. Debashis Sarkar, Jt. Director, School Education, West Bengal, Bikash Bhawan, Salt Lake, Kolkata-91
- 8) Sh. Rajendra Prasad, US(IS-13)
- 9) Sh. Manoj Kumar Shukla, AFA, MHRD
- 10) Dr. D. K. Chaturvedi, Under Secretary, NCTE
- 11) Sh. Abhijit Biswas, Controller of Finance, PBSSM, Bikash Bhawan, Salt Lake, Kolkata-91
- 12) Sh. Ratul Guha, Kolkata, West Bengal
- 13) Sh. Ritwick Mallick, Nivedita Bhawan, Salt Lake, Kolkata
- 14) Sh. Nilay Roy, Dy. Director of School Education, Govt. of West Bengal
- 15) Sh. Suhas Bhattacharya, Joint Director (A&A), Controller of Finance (RMSA)
- 16) Sh. Nilanjan Bala, SCERT, SED, West Bengal
- 17) Dr. Sarla Verma, Asst. Prof. NCERT, New Delhi
- 18) Dr. Sunita Chugh, Associate Professor, NCSL, NIEPA
- 19) Sh. Wamiq Towhid, Sr. Consultant, TSG-Samagra Shiksha
- 20) Sh. P.K. Rangarajan, Sr. Consultant, TSG-Samagra Shiksha
- 21) Dr. R. N. Lenka, Sr. Consultant, TSG-Samagra Shiksha
- 22) Ms. Tara Naorem, Chief Consultant, TSG-Samagra Shiksha
- 23) Sh. Adil Rasheed, Sr. Consultant, TSG-Samagra Shiksha
- 24) Dr. Mukhtar Alam, Sr. Consultant, TSG-Samagra Shiksha
- 25) Ms. Gauri Kalra, Sr. Consultant, TSG-Samagra Shiksha
- 26) Ms. Purabi Pattanayak, Sr. Consultant, TSG-Samagra Shiksha
- 27) Ms. Alka Mishra, Chief Consultant, TSG-Samagra Shiksha
- 28) Ms. Kiran Dogra, Sr. Consultant, TSG-Samagra Shiksha
- 29) Sh. Vivek Verma, Consultant, TSG-Samagra Shiksha
- 30) Sh. K. Girija Shankar, Sr. Consultant, TSG-Samagra Shiksha
- 31) Sh. Manoj Kumar Mishra, Sr. Consultant, MHRD-TSG
- 32) Ms. Aseela. M, Sr. Consultant, TSG-Samagra Shiksha
- 33) Sh. Suresh Balodi, Consultant (IT), TSG-Samagra Shiksha
- 34) Ms. Kamta Rai, Consultant, TSG-Samagra Shiksha
- 35) Ms. Anamika Mehta, Consultant, TSG-Samagra Shiksha
- 36) Ms. Manish Mishra, Consultant, TSG-Samagra Shiksha

Opening of New/Upgraded Schools**Approved primary schools in the habitations in West Bengal 2018-19**

Habitation approved for Primary school		
S.No	Habitation	Enrolment
1	Nalgram Fragment	85
2	Batrigachh Fragment	112
3	Mahishmuri	60
4	Uttar Singimari	52
5	A.K. Paradubi	56
6	Paschim Bakalir Chhara	94
7	Karala	104

1) List of 92 KGBVs (Type-I) in West Bengal

Sl. No.	District	Block	Type	Total Targeted Seats
1	Bankuara	Bishnupur	I	100
2	Bankuara	Chhatna	I	100
3	Bankuara	Ganjalghati	I	100
4	Bankuara	Hirbandh	I	100
5	Bankuara	Mejhia	I	100
6	Bankuara	Indpur	I	100
7	Bankuara	Onda	I	100
8	Bankuara	Patrasayer	I	100
9	Bankuara	Saltora	I	100
10	Bankuara	Ranibandh	I	100
11	Bankuara	Sonamukhi	I	100
12	Birbhum	Md. Bazar	I	50
13	Birbhum	Murarai - I	I	50
14	Birbhum	Murarai - li	I	50
15	Birbhum	Rajnagar	I	100
16	Birbhum	Dubrajpur	I	100
17	Coochbehar	Sitai	I	100
18	Coochbehar	Sitalkuchi	I	50
19	Dakshin Dinajpur	Harirampur	I	75
20	Dakshin Dinajpur	Kushmundi	I	75
21	Jalpaiguri	Nagrakata	I	100
22	Jalpaiguri	Madarihat	I	100
23	Jalpaiguri	Mal	I	100
24	Jalpaiguri	Matelli	I	100
25	Jalpaiguri	Kalchini	I	100
26	Jalpaiguri	Dhupguri	I	100
27	Malda	Bamangola	I	100
28	Malda	Habibpur	I	100
29	Malda	Manikchalk	I	100
30	Malda	Harischandrapur -li	I	100
31	Malda	Chanchal-li	I	100
32	Malda	Englishbazar	I	100
33	Malda	Gazole	I	100
34	Malda	Harischandrapur -I	I	100
35	Malda	Kaliachalk- li	I	100
36	Malda	Kaliachalk- lii	I	100

Sl. No.	District	Block	Type	Total Targeted Seats
37	Malda	Malda Old	I	100
38	Malda	Ratua - I	I	100
39	Malda	Ratua - li	I	100
40	Murshidabad	Dhulian (M)	I	100
41	Murshidabad	Samsorganj	I	100
42	Murshidabad	Suti -li	I	100
43	Murshidabad	Bhagobangola-li	I	50
44	Murshidabad	Bhartpur -I	I	50
45	Murshidabad	Farakka	I	50
46	Murshidabad	Kandi	I	50
47	Murshidabad	Khargram	I	50
48	Murshidabad	Raghunathgunj-li	I	100
49	Murshidabad	Suti-I	I	50
50	Murshidabad	Lalgola	I	50
51	Murshidabad	Raninagar-li	I	50
52	Murshidabad	Beldanga-li	I	50
53	Nadia	Nabadwip - I	I	100
54	Nadia	Nakashipara	I	100
55	Paschim Medinipur	Naygram	I	100
56	Paschim Medinipur	Gopiballavpur - I	I	100
57	Purulia	Arsha	I	125
58	Purulia	Baghmundi	I	125
59	Purulia	Barabazar	I	125
60	Purulia	Balarampur	I	125
61	Purulia	Bandwan	I	125
62	Purulia	Hura	I	125
63	Purulia	Jhalda - 1	I	50
64	Purulia	Jhalda-2	I	125
65	Purulia	Joypur	I	125
66	Purulia	Kashipur	I	125
67	Purulia	Manbazar-1	I	125
68	Purulia	Manbazar-2	I	125
69	Purulia	Neturia	I	100
70	Purulia	Purulia - 1	I	100
71	Purulia	Purulia - 2	I	125
72	Purulia	Para	I	125
73	Purulia	Puncha	I	125
74	Purulia	Raghunathpur-1	I	125
75	Purulia	Raghunathpur-2	I	125

Sl. No.	District	Block	Type	Total Targeted Seats
76	Purulia	Santuri	I	125
77	Siliguri	Phansidewa	I	100
78	Siliguri	Khoribari	I	100
79	South 24 Pgs	Basanti	I	115
80	South 24 Pgs	Canning-li	I	115
81	South 24 Pgs	Jaynagar-li	I	110
82	South 24 Pgs	Kultali	I	110
83	Uttar Dinajpur	Chopra	I	100
84	Uttar Dinajpur	Islampur	I	100
85	Uttar Dinajpur	Islampur (M)	I	50
86	Uttar Dinajpur	Karandighi	I	100
87	Uttar Dinajpur	Raigunj	I	100
88	Uttar Dinajpur	Hemtabad	I	100
89	Uttar Dinajpur	Kaliagunj	I	100
90	Uttar Dinajpur	Itahar	I	100
91	Uttar Dinajpur	Goalpokher-I	I	100
92	Uttar Dinajpur	Goalpokher-II	I	100
			Total	8875

2) List of 16 KGBVs (Girls hostel-Type IV)- West Bengal

Sl. No.	District	Block	Type	Total Targeted Seats
1	Bankura	Mejhia	IV	50
2	Bankura	Bishnupur	IV	50
3	Bankura	Onda	IV	50
4	Bankura	Hirbandh	IV	50
5	Bankura	Ranibandh	IV	50
6	Birbhum	Dubrajpur	IV	50
7	Malda	Chanchal-II	IV	50
8	Paschim Medinipur	Nayagram	IV	50
9	Purulia	Purulia-II	IV	50
10	Purulia	Hura	IV	50
11	Purulia	Para	IV	50
12	Purulia	Santuri	IV	50
13	Purulia	Jalda-II	IV	50
14	South 24 PGS	Basanti	IV	50
15	South 24 PGS	Canning-II	IV	50
16	South 24 PGS	Kultali	IV	50
			Total	800

Annexure-IV

Introduction of Vocational Education (VE) in 76 schools (New) approved in 2018-19

S. No.	District	UDISE	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2
1	Bankura	19131314105	RAMSAGAR H.S	Agriculture	Paddy Farmer	IT / ITeS	Domestic Data Entry Operator
2	Bankura	19132401105	BISHNUPUR KRITTIBAS M. H.S	IT / ITeS	Domestic Data Entry Operator	Beauty & Wellness	Assistant Beauty Therapist
3	Bankura	19130908503	DARAPUR SAGAR MEJIA H.S	Beauty & Wellness	Assistant Beauty Therapist	Power	Consumer Energy Meter Technician
4	Bankura	19132004504	SIMLAPAL M.M. H.S	Agriculture	Paddy Farmer	Electronics & Hardware	Field Technician-Other Home Appliances
5	Bankura	19131801402	DHULAI R.K.M. VIDYAMANDIR H.S	Agriculture	Paddy Farmer	Beauty & Wellness	Assistant Beauty Therapist
6	Bardhaman	19092509502	PANDAVESWAR S.J. H.S. SCHOOL	Power	Consumer Energy Meter Technician	Apparel	Sewing Machine Operator
7	Bardhaman	19093302005	MAHARANI ADHIRANI GIRLS' HIGH	IT / ITeS	Domestic Data Entry Operator	Beauty & Wellness	Assistant Beauty Therapist
8	Bardhaman	19091906601	KETUGRAM S.A.M. INSTITUTION	Retail	Store Assistant Operations	Apparel	Sewing Machine Operator
9	Bardhaman	19091407602	BADLA HIGH SCHOOL	Agriculture	Paddy Farmer	Apparel	Sewing Machine Operator
10	Bardhaman	19090611004	KALIGRAM HIGH SCHOOL	Agriculture	Paddy Farmer	Apparel	Sewing Machine Operator
11	Bardhaman	19090800504	PANSULI HIGH SCHOOL	Agriculture	Paddy Farmer	Retail	Store Assistant Operations
12	Bardhaman	19092307402	MATHRUN N.C. INSTITUTION	Beauty & Wellness	Assistant Beauty Therapist	Agriculture	Paddy Farmer
13	Bardhaman	19091104403	NABAGRAM MAYNA P. B. HIGH SCHO	Power	Consumer Energy Meter Technician	Beauty & Wellness	Assistant Beauty Therapist
14	Bardhaman	19090516501	SAHEBGANJ HIGH SCHOOL	Retail	Store Assistant Operations	Apparel	Sewing Machine Operator
15	Bardhaman	19092705002	PARULIA KULAKAMINI HIGH SCHOOL	Agriculture	Paddy Farmer	Travel & Tourism	Tour Guide
16	Birbhum	19080902907	MADHAIPUR PALLIMANGAL VIDYALAYA	Agriculture	Paddy Farmer	Power	Consumer Energy Meter Technician
17	Birbhum	19080505603	ADDA SATYAPRASANNA PUBLIC HIGH	Apparel	Sewing Machine Operator	Retail	Store Assistant Operations
18	Birbhum	19081010403	CHINPAI HIGH SCHOOL	Automobile	Automotive Service Technician L3	Retail	Store Assistant Operations

S. No.	District	UDISE	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2
19	Birbhum	19082000503	BOLPUR HIGH SCHOOL	Tourism & Hospitality	Tour Guide	IT / ITeS	Domestic Data Entry Operator
20	Birbhum	19080603704	PURANDARPUR HIGH SCHOOL	Agriculture	Paddy Farmer	Power	Consumer Energy Meter Technician
21	Dakshin Dinajpur	19050305102	THANGAPARA HIGH SCHOOL	Agriculture	Paddy Farmer	Travel & Tourism	Tour Guide
22	Haora	19161209102	GANGADHARPUR BALIKA VIDYAMANDI	Beauty & Wellness	Assistant Beauty Therapist	Apparel	Sewing Machine Operator
23	Haora	19161502512	HOWRAH VIVEKANANDA INSTT(H)	IT / ITeS	Domestic Data Entry Operator	Automobile	Automotive Service Technician L3
24	Haora	19160915102	NAWPARA NILKAMAL HIGH SCH.	Apparel	Sewing Machine Operator	Retail	Store Assistant Operations
25	Jalpaiguri	19020310501	MALLIKPARA VIDYANIKETAN	Beauty & Wellness	Assistant Beauty Therapist	Travel & Tourism	Tour Guide
26	Jalpaiguri	19021312101	RAJGANJ M N HIGH SCHOOL	IT / ITeS	Domestic Data Entry Operator	Apparel	Sewing Machine Operator
27	Koch Bihar	19031701302	NEWTOWN GIRLS HIGH SCHOOL	Beauty & Wellness	Assistant Beauty Therapist	IT / ITeS	Domestic Data Entry Operator
28	Koch Bihar	19030605702	CHANGRABANDA HIGH SCHOOL	Tourism & Hospitality	Tour Guide	Power	Consumer Energy Meter Technician
29	Koch Bihar	19031207701	KHETI HIGH SCHOOL	Apparel	Sewing Machine Operator	Travel & Tourism	Tour Guide
30	Kolkata	19170101412	THE PARK INSTITUTION (BOYS)	Electronics & Hardware	Field Technician-Other Home Appliances	Beauty & Wellness	Assistant Beauty Therapist
31	Kolkata	19170112703	BARISHA PURBA PARA HIGH SCHOOL	Beauty & Wellness	Assistant Beauty Therapist	IT / ITeS	Domestic Data Entry Operator
32	Kolkata	19170109616	JODHPUR PARK BOYS SCHOOL	Power	Consumer Energy Meter Technician	Retail	Store Assistant Operations
33	Kolkata	19170104309	CITY COLLEGE SCHOOL	Electronics & Hardware	Field Technician-Other Home Appliances	Retail	Store Assistant Operations
34	Maldah	19061112002	KHARBA H.N. AGRIL HIGH SCHOOL	Electronics & Hardware	Field Technician-Other Home Appliances	Apparel	Sewing Machine Operator
35	Maldah	19061302903	NALAGOLA HIGH SCHOOL	Agriculture	Paddy Farmer	Apparel	Sewing Machine Operator
36	Maldah	19061508702	GAZOLE SEWCHAND PARAMESWARI VIDYAMANDIR	Agriculture	Paddy Farmer	Apparel	Sewing Machine Operator

S. No.	District	UDISE	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2
			(H.S.)				
37	Murshidabad	19070602203	BEGUNBARI HIGH SCHOOL	Retail	Store Assistant Operations	Apparel	Sewing Machine Operator
38	Murshidabad	19072302501	BAHUTALI HIGH SCHOOL	Tourism & Hospitality	Tour Guide	Apparel	Sewing Machine Operator
39	Nadia	19100901705	CHHOTANALDAHA HIGH SCHOOL	Apparel	Sewing Machine Operator	Retail	Store Assistant Operations
40	Nadia	19100907002	HANSPUKURIA VIDYAPITH	Agriculture	Paddy Farmer	Beauty & Wellness	Assistant Beauty Therapist
41	North Twenty Four Pargana	19110702601	RAJARHAT SIKSHANIKETAN FOR GIR	Beauty & Wellness	Assistant Beauty Therapist	Apparel	Sewing Machine Operator
42	North Twenty Four Pargana	19114403106	PATIPUKUR GIRLS HIGH SCHOOL	Beauty & Wellness	Assistant Beauty Therapist	IT / ITeS	Domestic Data Entry Operator
43	North Twenty Four Pargana	19114402204	DUM DUM MOTIJHEEL GIRLS HIGH SCHOOL (HS)	Beauty & Wellness	Assistant Beauty Therapist	Tourism & Hospitality	Tour Guide
44	North Twenty Four Pargana	19113801002	KHARDAH SHIBNATH HIGH SCHOOL	Tourism & Hospitality	Tour Guide	Power	Consumer Energy Meter Technician
45	North Twenty Four Pargana	19112700703	TEGHARIA SHIKSHAYATAN SCHOOL	Tourism & Hospitality	Tour Guide	Retail	Store Assistant Operations
46	North Twenty Four Pargana	19112005602	BRAJENDRA NATH HIGH SCHOOL	Agriculture	Paddy Farmer	Apparel	Sewing Machine Operator
47	North Twenty Four Pargana	19110610002	NOORPUR PANCHANAN PAIK SM VIDY	Agriculture	Paddy Farmer	Apparel	Sewing Machine Operator
48	North Twenty Four Pargana	19113801005	KHARDAH PRIYANATH BALIKA VIDYALAYA (H.S)	Electronics & Hardware	Field Technician-Other Home Appliances	Apparel	Sewing Machine Operator
49	North Twenty Four Pargana	19113401406	KHARDAH MAKTAB HIGH SCHOOL	Beauty & Wellness	Assistant Beauty Therapist	Retail	Store Assistant Operations
50	North Twenty Four Pargana	19111601201	CHAITAL PALLIMANGAL VIDYALAYA	Tourism & Hospitality	Tour Guide	Apparel	Sewing Machine Operator
51	North Twenty Four Pargana	19110409202	KARTICKPUR D.A. VIDYAPITH	Retail	Store Assistant Operations	Power	Consumer Energy Meter Technician
52	North Twenty Four Pargana	19111410202	RAMESWARPUR UNION ADARSHA VIDYALAYA(H.S)	Beauty & Wellness	Assistant Beauty Therapist	Power	Consumer Energy Meter Technician
53	North Twenty Four Pargana	19110908302	SEWLI BALIKA VIDYALAYA	Tourism & Hospitality	Tour Guide	Apparel	Sewing Machine Operator
54	North Twenty Four Pargana	19110901302	MOHISPOTA BOYS' HIGH SCHOOL	Automobile	Automotive Service Technician L3	Retail	Store Assistant Operations

S. No.	District	UDISE	School Name	Sector 1	Job Role 1	Sector 2	Job Role 2
55	Paschim Medinipur	19201004104	DASAGRAM S.S. SIKSHASADAN U PRY	Agriculture	Paddy Farmer	Apparel	Sewing Machine Operator
56	Paschim Medinipur	19202107402	LALGARH R.K. VIDYALAYA U PRY.	Agriculture	Paddy Farmer	Apparel	Sewing Machine Operator
57	Paschim Medinipur	19201002702	BADALPUR HIGHER SECONDARY SCHOOL U PRY.	Power	Consumer Energy Meter Technician	Apparel	Sewing Machine Operator
58	Paschim Medinipur	19200202501	GOLAR SUSHIL V. U.PRY.	Agriculture	Paddy Farmer	Beauty & Wellness	Assistant Beauty Therapist
59	Paschim Medinipur	19200409901	TALBANDI LALBAHADUR SASTRI S.NIKETAN (HS) U.PRY.	Power	Consumer Energy Meter Technician	Apparel	Sewing Machine Operator
60	Paschim Medinipur	19203301001	JHARGRAM K.K.INSTITUTION U. PRY.	Apparel	Sewing Machine Operator	IT / ITeS	Domestic Data Entry Operator
61	Paschim Medinipur	19202212502	DOMSOLE-SANKRAIL UNITED HIGH SCHOOL (HS) UPRY.	Agriculture	Paddy Farmer	Travel & Tourism	Tour Guide
62	Paschim Medinipur	19201904702	KUAPUR HIGH SCHOOL U. PRY.	Electronics & Hardware	Field Technician-Other Home Appliances	Apparel	Sewing Machine Operator
63	Paschim Medinipur	19200611602	BHADUTALA H.S. U. PRY.	Tourism & Hospitality	Tour Guide	IT / ITeS	Domestic Data Entry Operator
64	Paschim Medinipur	19200210601	MOHISDA RAMNARAYAN HS U PRY.	Power	Consumer Energy Meter Technician	Apparel	Sewing Machine Operator
65	Puruliya	19141207812	GOLAPARA R.N.HIGH SCHOOL (H.S.)	Tourism & Hospitality	Tour Guide	Apparel	Sewing Machine Operator
66	Puruliya	19140904503	JOYPUR GIRLS' HIGH SCHOOL (H.S.)	Beauty & Wellness	Assistant Beauty Therapist	Apparel	Sewing Machine Operator
67	Puruliya	19140403802	KUNCHIA HIGH SCHOOL (H.S.)	Beauty & Wellness	Assistant Beauty Therapist	Agriculture	Paddy Farmer
68	South Twenty Four Pargan	19182710602	MAHENDRAGANJ HIGH SCHOOL(HS)	Power	Consumer Energy Meter Technician	Travel & Tourism	Tour Guide
69	South Twenty Four Pargan	19183401506	GANIPUR HIGH SCHOOL	Power	Consumer Energy Meter Technician	Travel & Tourism	Tour Guide
70	South Twenty Four Pargan	19182706202	HARINBARI Y A SIKSHAYATAN U P	Tourism & Hospitality	Tour Guide	Power	Consumer Energy Meter Technician
71	South Twenty Four Pargan	19182302602	KRISHNA CHANDRAPUR HS	Tourism & Hospitality	Tour Guide	Power	Consumer Energy Meter Technician
72	South Twenty Four Pargan	19181803902	DHOLA HIGH SCHOOL	Power	Consumer Energy Meter Technician	Apparel	Sewing Machine Operator

Annexure - V: West Bengal Spill Over details							(Rs. In lakh)	
Particulars				Proposal Spillover		Recommendation Spillover		
Major Component	Sub Component	Activity Master		Physical	Financial	Physical	Financial	
Elementary Education								
Access & Retention	Opening of New / Upgraded Schools	Opening of New Schools - Non Recurring (Elementary)						
		1.a	Composite School for Elementary	0	13183.522	0	13183.52	
		Total of Opening of New Schools - Non Recurring (Elementary)			13183.52		13183.52	
		Total of Opening of New / Upgraded Schools			13183.52		13183.52	
	Residential School / Hostels	7	Residential Schools - NR (New) (Capacity 50)					
			7.a	Furniture/ Equipment (including kitchen)	3	6	3	6.00
			7.b	TLM and equipment including library books	3	9	3	9.00
			7.c	Bedding (new)	3	1.125	3	1.13
			Total of Residential Schools - NR (New) (Capacity 50)			16.12		16.13
		16	Residential Hostels - NR (New) (Capacity 100)					
			16.a	Furniture/ Equipment (including kitchen)	1	2	1	2.00
			16.b	TLM and equipment including library books	1	3	1	3.00
			16.c	Bedding (new)	1	0.375	1	0.38
		Total of Residential Hostels - NR (New) (Capacity 100)			5.38		5.38	
		Total of Residential School / Hostels			21.5		21.50	
Strengthening of Existing Schools	21	Strengthening of Schools (up to Highest Class VIII)						
		21.b	Additional Classrooms (Upto Class VIII)	0	28701.3	0	28701.30	
		21.d	Boys Toilets	0	984.814	0	984.81	
		21.e	Girls Toilets (Upto Class VIII)	0	745.975	0	745.98	
		Total of Strengthening of Schools (up to Highest Class VIII)			30432.09		30432.09	

			Strengthening of Residential Schools (up to Highest Class VIII)				
		31	31.c Refurbishing unused old buildings	0	20	0	20.00
			31.d Construction of Hostel in existing Govt UPS	1	29.34	1	29.34
			Total of Strengthening of Residential Schools (up to Highest Class VIII)		49.34		49.34
			Total of Strengthening of Existing Schools		30481.43		30481.43
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)		KGBV - Type - I (NR) (Classes VI -VIII)				
		111	111.b Construction of Building (Previous)	2	15.5	2	15.50
			111.d Boring/ Handpump	4	4	4	4.00
			111.f Furniture/ Equipment (including kitchen)	650	13	650	13.00
			111.g TLM and equipment including library books	650	19.5	650	19.50
			111.h Bedding	650	4.778	650	4.78
			Total of KGBV - Type - I (NR) (Classes VI - VIII)		56.78		56.78
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)		56.78		56.78
			Total of Elementary Education		43743.23		43743.23
Secondary Education							
Access & Retention	Opening of New / Upgraded Schools		Opening of New / Upgraded Schools - Non Recurring (Secondary)				
		3	3.b 1 Section School (Class IX - X)	3	84.59	3	84.59
			3.c 2 Section School (Class IX - X)	1	218.32	1	218.32
			Total of Opening of New / Upgraded Schools - Non Recurring (Secondary)		302.91		302.91
			Total of Opening of New / Upgraded Schools		302.91		302.91
	Strengthening of Existing Schools		Strengthening of Existing Schools (IX - X)				
		22	22.a Additional Classroom	1314	6821.14	1314	6821.14
			22.b Science Lab	315	1211.13	315	1211.13
			22.d Art/Craft Room	461	1408.51	461	1408.51
			22.e Library Room	114	624.81	114	624.81
			22.f Drinking Water	13	3	13	3.00
			22.g Boys Toilet	108	245	108	245.00
			22.i Toilets for CWSN	134	230	134	230.00

			22.n	Equipment for Resource Room	1	35	1	35.00	
				Total of Strengthening of Existing Schools (IX - X)		10578.59		10578.59	
				Total of Strengthening of Existing Schools		10578.59		10578.59	
Quality Interventions	ICT and Digital Initiatives	79	ICT and Digital Initiatives (upto Highest Class XII)						
			79.a	Tablets/Laptop/Notebook/PCs	1	15063.3	1	15063.30	
				Total of ICT and Digital Initiatives (upto Highest Class XII)		15063.3		15063.30	
				Total of ICT and Digital Initiatives		15063.3		15063.30	
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	117	KGBV - Type - IV (NR) (Classes IX - XII)						
			117.a	Construction of Building (New)	54	3112.27	54	3112.27	
				Total of KGBV - Type - IV (NR) (Classes IX - XII)		3112.27		3112.27	
				Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)		3112.27		3112.27	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	132	Addition of VE Course in Existing Schools						
			132.a	Tools, Equipment & Furniture (Existing Schools)	311	2401.78	311	2401.78	
				Total of Addition of VE Course in Existing Schools		2401.78		2401.78	
				Total of Introduction of Vocational Education at Secondary and higher Secondary		2401.78		2401.78	
		Total of Secondary Education					31458.85	31458.85	
			Grand Total				75202.08	75202.08	

Annexure-VI: West Bengal detailed cost sheet for Samagra Shiksha 2018-19

Rs. in Lakh

Particulars				Proposal			Final Approved Estimated Outlay			Remarks
Major Component	Sub Component	Activity Master		Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
Access & Retention	Opening of New / Upgraded Schools	1	Opening of New Schools - Non Recurring (Elementary)							
		1.a	Primary School (I - V)	0	0	0	7	25	175	PAB approved 7 New Primary School
Total of Opening of New Schools - Non Recurring (Elementary)					0			175		
Total of Opening of New / Upgraded Schools					0			175		
Residential School / Hostels	10	Residential Schools - Recurring (Capacity 50)								
		10.a	Maintenance per child per month	200	0.18	36	200	0.18	36	Recommended for existing 4 hostel with capacity of 50 children each. Recommended @ Rs. 1500/- per child per month.
		10.b	Stipend per child per month	200	0.012	2.4	200	0.012	2.4	Recommended @ Rs. 100/- per child per month.
		10.c	Supplementary TLM, Stationery and other educational material	200	0.01	2	200	0.01	2	Recommended @ Rs. 1000/- per annum per child.
		10.d	1 Warden	4	3	12	4	3	12	Recommended @ Rs. 25000/- per month
		10.g	3 Part time teachers	12	0.6	7.2	12	0.6	7.2	Recommended @ Rs. 5000/- per month per teacher
		10.h	1 Full Time Accountant	4	1.2	4.8	4	1.2	4.8	Recommended @ Rs. 10,000/- per month
		10.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	8	0.6	4.8	8	0.6	4.8	Recommended @ Rs. 5,000/- per month per staff
		10.j	1 Head Cook	4	0.72	2.88	4	0.72	2.88	Recommended @ Rs. 6,000/- per month
		10.k	2 Assistant Cook	8	0.54	4.32	8	0.54	4.32	Recommended @ Rs. 4,500/- per month per cook
		10.l	Specific Skill training	200	0.01	2	200	0.01	2	Recommended @ Rs. 1000/- per child per annum.
		10.m	Electricity / water charges	200	0.01	2	200	0.01	2	Recommended @ Rs. 1000/- per child per annum.
		10.n	Medical care/contingencies	200	0.0125	2.5	200	0.0125	2.5	Recommended @ Rs. 1250/- per child per annum.
		10.o	Maintenance	200	0.0075	1.5	200	0.0075	1.5	Recommended @ Rs.750/- per child per annum.
		10.p	Miscellaneous	200	0.0075	1.5	200	0.0075	1.5	Recommended @ Rs.750/- per child per annum.
		10.q	Preparatory camps	200	0.003	0.6	4	0.07	0.28	Recommended @ Rs.7000/- per child per annum.
		10.r	P.T.A / school functions	200	0.003	0.6	200	0.003	0.6	Recommended @ Rs.300/- per child per annum.
		10.t	Capacity Building	200	0.005	1	4	0.1	0.4	Recommended @ Rs.10,000/- per child per annum.
		10.u	Physical / Self Defence Training	200	0.002	0.4	4	0.1	0.4	Recommended @ Rs.10,000/- per child per annum.
		Total of Residential Schools - Recurring (Capacity 50)					88.5			87.58
	11	Residential Schools - NR (New) (Capacity 100)								
		11.d	Replacement of bedding (once in 3 years)	15	0.75	11.25	15	0.75	11.25	Recommended @ Rs. 750/- per child

Total of Residential Schools - NR (New) (Capacity 100)					11.25			11.25	
12	Residential Schools - Recurring (Capacity 100)								
	12.a	Maintenance per child per month	4025	0.18	724.5	2600	0.18	468	26 hostel with capacity of 100 children each sanctioned under SSA is recommended. Recurring cost of 19 hostels with total capacity of 1425 children being already run by the State Govt. is not recommended. Recommended @ Rs. 1500/- per child per month
	12.b	Stipend per child per month	4025	0.012	48.3	2600	0.012	31.2	Recommended @ Rs. 100/- per child per month
	12.c	Supplementary TLM, Stationery and other educational material	4025	0.01	40.25	2600	0.01	26	Recommended @ Rs. 1000/- per annum per child.
	12.d	1 Warden	45	3	135	26	3	78	Recommended @ Rs. 25000/- per month
	12.h	3 Part time teachers	135	0.6	81	78	0.6	46.8	Recommended @ Rs. 5000/- per month per teacher
	12.i	1 Full time Accountant	45	1.2	54	26	1.2	31.2	Recommended @ Rs. 10,000/- per month
	12.j	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	90	0.6	54	52	0.6	31.2	Recommended @ Rs. 5,000/- per month per staff
	12.k	1 Head Cook	45	0.72	32.4	26	0.72	18.72	Recommended @ Rs. 6,000/- per month
	12.l	2 Assistant Cook	90	0.54	48.6	52	0.54	28.08	Recommended @ Rs. 4,500/- per month per cook
	12.m	Specific Skill training	4025	0.01	40.25	2600	0.01	26	Recommended @ Rs. 1000/- per child per annum.
	12.n	Electricity / water charges	4025	0.01	40.25	2600	0.01	26	Recommended @ Rs. 1000/- per child per annum.
	12.o	Medical tare/contingencies	4025	0.0125	50.312	2600	0.0125	32.5	Recommended @ Rs. 1250/- per child per annum.
	12.p	Maintenance	4025	0.0075	30.188	2600	0.0075	19.5	Recommended @ Rs.750/- per child per annum.
	12.q	Miscellaneous	4025	0.0075	30.188	2600	0.0075	19.5	Recommended f @ Rs.750/- per child per annum.
	12.r	Preparatory camps	4025	0.002	8.05	26	0.07	1.82	Recommended @ Rs. 7000/- per child per annum.
	12.s	P.T.A / school functions	4025	0.002	8.05	2600	0.002	5.2	Recommended @ Rs.200/- per child per annum.
	12.u	Capacity Building	4025	0.005	20.125	26	0.1	2.6	Recommended @ Rs.10,000/- per child per annum.
	12.v	Physical / Self Defence Training	4025	0.003	12.075	26	0.1	2.6	Recommended @ Rs.10,000/- per child per annum.
Total of Residential Schools - Recurring (Capacity 100)					1457.54			894.92	
Total of Residential School / Hostels					1557.29			993.75	
Transport & Escort Facilities	33	Transport / Escort Facility (Elementary)							
		33.b Children in remote habitation	804	0.06	48.24	804	0.06	48.24	Recommended as Proposed
	Total of Transport / Escort Facility (Elementary)				48.24			48.24	
	Total of Transport & Escort Facilities				48.24			48.24	
Total for Access & Retention					1605.53			1216.99	
RTE	Free Uniforms	Uniform							

Entitlements

35	35.a	All Girls	5883292	0.006	35299.752	5397749	0.006	32386.494	Recommended Uniform for 5397749 girls of Govt. schools @ Rs 600/- per child.	
	35.b	ST Boys	430541	0.006	2583.246	395829	0.006	2374.974	Recommended Uniform for 395829 ST Boys of Govt. schools @ Rs 600/- per child.	
	35.c	SC Boys	1639597	0.006	9837.582	1528452	0.006	9170.712	Recommended Uniform for 1528452 SC Boys of Govt. schools @ Rs 600/- per child.	
	35.d	BPL Boys	1588385	0.006	9530.31	1352456	0.006	8114.736	Recommended Uniform for 1352456 BPL Boys of Govt. schools @ Rs 600/- per child.	
	Total of Uniform					57250.89			52046.92	
Total of Free Uniforms					57250.89			52046.92		
Free Textbooks	Free Text Books									
	36.b	Braille Books (Class I - II)	409	0.0025	1.0225	409	0.0025	1.0225	Recommended Braille Books for 409 children @ Rs 250/- per child.	
	36.c	Large Print Books (Class I - II)	2251	0.0025	5.6275	2251	0.0025	5.6275	Recommended Large Print Books for 2251 children @ Rs 250/- per child.	
	36.e	Braille Books (Class III - V)	717	0.0025	1.7925	717	0.0025	1.7925	Recommended Braille Books for 717 children @ Rs 250/- per child.	
	36.f	Large Print Books (Class III - V)	4069	0.0025	10.1725	4069	0.0025	10.1725	Recommended Large Print Books for 4069 children @ Rs 250/- per child.	
	36.g	Text Books (Class VI - VIII)	4291166	0.004	17164.664	4201567	0.004	16806.268	Recommended Textbooks for 4201567 children @ Rs 400/- per child.	
	36.h	Braille Books (Class VI - VIII)	656	0.004	2.624	656	0.004	2.624	Recommended Braille Books for 656 children @ Rs 400/- per child.	
	36.i	Large Print Books (Class VI - VIII)	4671	0.004	18.684	4671	0.004	18.684	Recommended Large Print Books for 4671 children @ Rs 400/- per child.	
	Total of Free Text Books					17204.59			16846.19	
	Total of Free Textbooks					17204.59			16846.19	
Special Training of Out of School Children (OoSC)	38	Special Training for OoSC - Non-Residential (Fresh)								
	38.d	12 Month (Non-Residential - Fresh)	5194	0.06	311.64	5194	0.06	311.64	Recommended as Proposed. State has identified 6,294 out of school children in the age group of 6-14 years. Out of these 589 children do not require Special Training and will be directly enrolled. 511 are CWSN out of school and will be covered under IDSS (Home Based Education). Remaining 5,194 children are proposed for 12 months non residential mode of special training. Proposal of the State is recommended as proposed.	
	Total of Special Training for OoSC - Non-Residential (Fresh)					311.64			311.64	
	40	Special Training for OoSC - Non-Residential (Previous year)								
	40.d	12 Month (Non-Residential - Prev Year)	1483	0.06	88.98	1483	0.06	88.98	Recommended as Proposed	

		Total of Special Training for OoSC - Non-Residential (Previous year)			88.98			88.98		
		Total of Special Training of Out of School Children (OoSC)			400.62			400.62		
Media & Community Mobilization	47	Media & Community Mobilization (Elementary)								
	47.b	Media & Community Mobilization	73186	0.015	1097.79	73186	0.015	1097.79	1. As per UDISE received from MIS unit total 73811 schools are existing however the State has proposed 73186 elementary schools. As per the procedure we have to strict to the whatever the State proposed hence recommended for 73186 schools @Rs1500.00/-=Rs.1097,79,000/-	
		Total of Media & Community Mobilization (Elementary)			1097.79			1097.79		
	48	Media & Community Mobilization (Secondary)								
	48.a	Media & Community Mobilization	9250	0.015	138.75	8724	0.015	130.86	. As per UDISE received from MIS unit total 8724 schools are existing however the State also proposed 9250 secondary schools which are greater than the UDISE numbers(9250-8724 = 526). As per the procedure we have to consider the UDISE figures of the MIS unit hence recommended for 8724 schools @Rs1500.00/- =Rs.130,86,000/-	
		Total of Media & Community Mobilization (Secondary)			138.75			130.86		
		Total of Media & Community Mobilization			1236.54			1228.65		
Total for RTE Entitlements					76092.64			70522.38		
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	49	Quality Components (Elementary)							
		49.k	Twining of Schools	21840	0.01303	284.5752	4800	0.01	48	Proposal is for 21840 students of Elementary schools. Recommended for 4800 schools (200 Schools per District for 24 Districts) @ Rs 1000/- per school.
			Total of Quality Components (Elementary)			284.58			48	
	50	Quality Components (Secondary)								
	50.b	Shaala Siddhi	9666608	0.0001	966.661	8724	0.006	52.344	Proposal is for 9666608 students @ Rs 10/- per child. Recommended for 8714 schools @ Rs 600/- per school.	
		Total of Quality Components (Secondary)			966.66			52.34		

52		Project - Innovative Activities (Secondary & Sr. Secondary)							
	52.af	Development of Life Skill-Coochbehar	1800	0.015	27	480	0.02	9.6	Proposal is for 1800 students of 60 Schools in Coochbehar. Recommended for 480 Schools of all Districts @ Rs 2000/- per school.
	52.aw	Career Guidance for Girls in Birbhum	3444	0.01105	38.0562	22	0.05	1.1	Proposal is for Career Guidance for Girls in 22 Schools of Birbhum for 3444 Girls students. Recommended for 22 Schools @ Rs 5000/- per school.
	52.bo	Twinning of Schools-Coochbehar	600	0.05227	31.362	3000	0.01	30	Proposal is for 600 students in 20 schools in Coochbehar. Recommended for 3000 schools in all Districts @ Rs 1000/- per school.
	52.y	Mathematics Museum in Nadia	28000	0.00075	21	1	2	2	Proposal is for 28000 students of 14 Schools. Recommended Rs 2 Lakh for 1 School in Nadia for Maths Museum with commitment for documentation of the same.
Total of Project - Innovative Activities (Secondary & Sr. Secondary)					117.42			42.7	
54		Project Kala Utsav (Secondary)							
	54.b	Kala Utsav	25	3.92	98	1	11	11	Recommended Rs 11.00 Lakh including Rs 10 Lakh for Organising Kala Utsav and Rs 1.00 Lakh as Travelling Allowance for 50 Students/Escorts @ Rs 2000/- per person.
Total of Project Kala Utsav (Secondary)					98			11	
61		LEP (Class I - II)							
	61.al	Booklets on Relevant Social Issues	66142	0.002	132.284	66142	0.0015	99.213	Proposal is for development and distribution of Booklets in 66142 schools. Recommended for the same @ Rs 150/- per school.
	61.am	Graded Reading Material	66142	0.005	330.71	66142	0.005	330.71	Recommended for translation and distribution of Barkha Series in 66142 schools @ Rs 500/- per school.
	61.an	EGRaN TLM Kit	29000	0.004	116	14400	0.004	57.6	Proposal is for 29000 schools. Recommended for 14,400 schools (600 schoolsx24 Districts) @ Rs 400/- per school for Early Grade Reading & Numeracy Kit. Size of the Districts will be considered while distributing the Kit.
Total of LEP (Class I - II)					578.99			487.52	
62		LEP (Class III - V)							
	62.ah	Booklets on Relevant Social Issues	66142	0.003	198.426	66142	0.002	132.284	Proposal is for development and distribution of Booklets & e-material on Relevant Social Issues in 66142 schools. Recommended for 66142 schools @ Rs 200/- per school. It is suggested to integrate the issues from Class I to V as per the Learning Outcomes of respective classes.

	62.ai	Wings-English Support Material	2375796	0.0005	1187.898	2375796	0.0004	950.318	Recommended for children of classes III & IV @ Rs 40/- per child.	
	62.ak	Extension of EGRaN TLM Kit	20801	0.008	166.408	20801	0.006	124.806	Recommended for 20,801 schools @ Rs 600/- per school for Early Grade Reading & Numeracy Kit.	
	62.d	Remedial Teaching	66142	0.015	992.13	142982	0.005	714.91	Proposal is for 66142 schools. Recommended for 5% of the total enrolment (2859644) in class III & V @ Rs 500/- per child.	
Total of LEP (Class III - V)					2544.86			1922.32		
63		LEP (Class VI - VIII)								
	63.a m	Remedial Teaching	15946	0.015	239.19	47000	0.005	235	Recommended for 47000 students of class VIII @ Rs 500/- per child.	
Total of LEP (Class VI - VIII)					239.19			235		
64		LEP (Class IX - XII)								
	64.f	Development of Source Books for Teachers	26225	0.0001	2.6225	6127	0.00042	2.57334	Proposal is for development of Source Books for teachers of Higher Secondary level on revised curriculum & syllabus and evaluation. Recommended for 6127 schools @ Rs 42/- per schools.	
	64.g	Remedial Teaching	653025	0.005	3265.125	144545	0.005	722.725	Recommended for 10% (144545) of the enrolment in Class IX @ Rs 500/- per child.	
	64.h	Development of E- Learning material in Six Subjects	24	1.25	30	3	5	15	Proposal is for 24 Districts (for six subjects in class IX & X). Recommended for class IX only for 3 subjects, viz, English, Bengali & Maths on pilot basis @ 5 Lakh per subject.	
Total of LEP (Class IX - XII)					3297.75			740.3		
Total of Funds for Quality (LEP, Innovation, Guidance etc)					8127.45			3539.18		
Training for In-service Teacher, Head Teachers and Teacher Educators		In-Service Training (I - VIII)								
	68	68.a	Class I & II	51000	0.03	1530	20500	0.03	615	Recommended @ Rs.300 per day per person for 10 days. The bifurcation of 10 days In-service teacher training has 6 days at BRCs level and 4 days at CRC level follow up meeting
		68.b	Class III to V	67000	0.03	2010	29500	0.03	885	Recommended @ Rs.300 per day per person for 10 days. The bifurcation of 10 days In-service teacher training has 6 days at BRCs level and 4 days at CRC level follow up meeting
		68.c	Class VI to VIII	49000	0.03	1470	21500	0.03	645	Recommended @ Rs.300 per day per person for 10 days. The bifurcation of 10 days In-service teacher training has 6 days at BRCs level and 4 days at CRC level follow up meeting
	Total of In-Service Training (I - VIII)					5010			2145	
		In-Service Training (IX - XII)								

69	69.b	Class IX to XII	31469	0.03	944.07	15734	0.03	472.02	Recommended @ Rs.300 per day per person for 10 days.
	Total of In-Service Training (IX - XII)				944.07			472.02	
72		Training of Resource Persons & Master Trainers (Elementary)							
	72.a	Master Trainers /RPs Training for Classes Class I & II	912	0.03	27.36	912	0.03	27.36	Recommended @ Rs.300 per day per person for 10 days.
	72.b	Master Trainers /RPs Training for Class III to V	1368	0.03	41.04	1368	0.03	41.04	Recommended @ Rs.300 per day per person for 10 days.
	72.c	Master Trainers /RPs Training for Class VI to VIII	1368	0.03	41.04	1368	0.03	41.04	Recommended @ Rs.300 per day per person for 10 days.
	Total of Training of Resource Persons & Master Trainers (Elementary)				109.44			109.44	
73		Training of Resource Persons & Master Trainers (Secondary)							
	73.b	Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	450	0.03	13.5	450	0.03	13.5	Recommended @ Rs.300 per day per person for 10 days
	73.c	Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	450	0.03	13.5	450	0.03	13.5	Recommended @ Rs.300 per day per person for 10 days
	Total of Training of Resource Persons & Master Trainers (Secondary)				27			27	
74		School Leadership Training of Head Teachers/ Principals/RPs (Elementary)							
	74.a	Training of RPs (Classes I to VIII)	300	0.048	14.4	110	0.048	5.28	Recommended for 110 RPs @ Rs. 4800 for 16 days training
	74.b	Training of Head Teachers/Principals (Class I to VIII)	3177	0.048	152.496	1500	0.048	72	Recommended for 1500 Elementary Head Teachers @ Rs. 4800 for 16 days training
Total of School Leadership Training of Head Teachers/ Principals/RPs (Elementary)				166.9			77.28		
75		School Leadership Training of Head Teachers/ Principals/RPs (Secondary)							
	75.b	Training of Head Masters (Class IX to XII)	960	0.048	46.08	600	0.048	28.8	Recommended for 600 Sec & Sr. Sec Head Masters @ Rs. 4800 for 16 days training
	75.c	School Leadership Training Program (SLDP) 1 month Certificate Course	50	0.12	6	100	0.12	12	Recommended for 100 Secondary Head Teachers for one month certificate course in school leadership programme
	Total of School Leadership Training of Head Teachers/ Principals/RPs (Secondary)				52.08			40.8	
76		Training of Educational Administrators (Elementary)							
	76.a	Elementary Level (Classes I to VIII)	600	0.05	30	150	0.05	7.5	Recommended @ Rs. 1000 per person per day for 5 days
	Total of Training of Educational Administrators (Elementary)				30			7.5	
		Training of Educational Administrators (Secondary)							

77	77.a	Secondary Level (Classes IX to X)	400	0.05	20	100	0.05	5	Recommended @ Rs.1000 per person per day for 5 days
	77.b	Sr. Secondary Level (Classes XI to XII)	244	0.05	12.2	100	0.05	5	Recommended @ Rs. 1000 per person per day for 5 days
	Total of Training of Educational Administrators (Secondary)					32.2			10
Total of Training for In-service Teacher, Head Teachers and Teacher Educators					6371.69			2889.04	
Composite School Grant									
78	Annual Grant (up to Highest Class VIII)								
78.a	School Grant - (Enrol 1- 15)		1465	0.125	183.125	1465	0.125	183.125	Recommended for 1465 schools @ Rs 12,500/- per school. Out of the total amount, 10% will be utilised for Swachhta Programs.
78.b	School Grant - (Enrol 15 - 100)		46910	0.25	11727.5	46910	0.25	11727.5	Recommended for 46910 schools @ Rs 25,000/- per school.Out of the total amount, 10% will be utilised for Swachhta Programs.
78.c	School Grant - (Enrol > 100 and <= 250)		21689	0.5	10844.5	16788	0.5	8394	Recommended for 16788 schools @ Rs 50,000/- per school.Out of the total amount, 10% will be utilised for Swachhta Programs.
78.d	School Grant - (Enrol > 250 and <= 1000)		2874	0.75	2155.5	2153	0.75	1614.75	Recommended for 2153 schools @ Rs 75,000/- per school.Out of the total amount, 10% will be utilised for Swachhta Programs.
78.e	School Grant - (Enrol > 1000)		12	1	12	5	1	5	Recommended for 5 schools @ Rs 1,00,000/- per school.Out of the total amount, 10% will be utilised for Swachhta Programs.
Total of Annual Grant (up to Highest Class VIII)					24922.62			21924.38	
79	Annual Grant (up to Highest Class X or XII)								
79.a	School Grant (Enrol 1- 15)		32	0.125	4	29	0.125	3.625	Recommended for 29 schools @ Rs 12,500/- per school. Out of the total amount 10% will be utilised for Swachhta Programs.
79.b	School Grant - (Enrol 15 - 100)		277	0.25	69.25	239	0.25	59.75	Recommended for 239 schools @ Rs 25,000/- per school.Out of the total amount 10% will be utilised for Swachhta Programs.
79.c	School Grant - (Enrol > 100 and <= 250)		720	0.5	360	661	0.5	330.5	Recommended for 661 schools @ Rs 50,000/- per school.Out of the total amount 10% will be utilised for Swachhta Programs.
79.d	School Grant - (Enrol > 250 and <= 1000)		5262	0.75	3946.5	5262	0.75	3946.5	Recommended for 5262 schools @ Rs 75,000/- per school.Out of the total amount 10% will be utilised for Swachhta Programs.
79.e	School Grant - (Enrol > 1000)		2413	1	2413	2413	1	2413	Recommended for 2413 schools @ Rs 100,000/- per school.Out of the total amount 10% will be utilised for Swachhta Programs.

		Total of Annual Grant (up to Highest Class X or XII)			6792.75			6753.38		
		Total of Composite School Grant			31715.38			28677.75		
Libraries	Library (upto Highest Class VIII)									
	82	82.a	Composite Elementary Schools (I – VIII)	87	0.13	11.31	87	0.1	8.7	Recommended for 87 schools @ Rs 10,000/- per school.
		82.b	Upper Primary Schools (VI – VIII)	6738	0.1	673.8	6738	0.1	673.8	Recommended for 6738 schools @ Rs 10,000/- per school.
		82.c	Primary School (I – V)	66361	0.03	1990.83	66361	0.03	1990.83	Recommended for 66361 schools @ Rs 3000/- per school.
	Total of Library (upto Highest Class VIII)				2675.94				2673.33	
	83	Library (upto Highest Class XII)								
		83.a	Composite Secondary Schools (Class I - X)	63	0.15	9.45	26	0.15	3.9	Recommended for number of schools as per UDISE @ Rs 15,000/- per school.
		83.b	Schools with Class VI - XII	6272	0.15	940.8	6016	0.15	902.4	Recommended for Schools with classes VI - XII @ Rs 15,000/- per school.
		83.c	Secondary Schools (Classes IX & X)	2729	0.15	409.35	2571	0.15	385.65	Recommended for 2571 schools with classes VI-X @ Rs 15,000/- per school.
		83.e	Senior Secondary School Only (Class XI - XII)	12	0.1	1.2	10	0.1	1	Recommended for number of schools as per UDISE @ Rs 10,000/- per school.
		83.f	Composite Senior Secondary Schools (Class I - XII)	174	0.2	34.8	101	0.2	20.2	Recommended for number of schools as per UDISE @ Rs 20,000/- per school.
Total of Library (upto Highest Class XII)				1395.6				1313.15		
Total of Libraries				4071.54				3986.48		
Rastriya Aavishkar Abhiyan	Rashtriya Aavishkar Abhiyaan (Elementary)									
	84	84.ac	Science and Maths Club Activities	324	0.05	16.2	324	0.005	1.62	Recommended for 324 schools @ 500/- per school.
		84.ak	Science Congress and Maths Olympiads	32400	0.007	226.8	324	0.05	16.2	Proposed for 32400 children of elementary level. Recommended for 324 schools @ 5000/- per school.
		84.al	RAA Support by Mentoring Institutions	324	0.23743	76.92732	27	1.22	32.94	Proposed for mentoring of 324 schools under RAA by Mentoring Institutions. Recommended for NIT, Durgapur, IIT, Kharagpur & IISER, Kolkata @ 3 Lakh each & for 24 District Level Mentoring Institutions @ Rs 1 Lakh each for mentoring RAA activities.
	Total of Rashtriya Aavishkar Abhiyaan (Elementary)				319.93				50.76	
	Rashtriya Aaviskaar Abhiyan (Secondary)									
	85	85.a	Science Exhibition / Book Fair	24	5.54167	133	24	1	24	Recommended Rs 1.00 Lakh per District for 24 Districts for Science Exhibition including children from Elementary to Higher Secondary.
85.d		Study Trip for Students to Higher Institutions (Within States)	435350	0.002	870.7	8000	0.002	16	Recommended for 8000 Secondary & Higher Secondary children (5 children per school for 1600 schools) @ Rs 200/- per child.	

		85.k	Science Kit	4338	0.184	798.192	3534	0.10947	386.86698	Recommended one Science Kit per school for 3534 Secondary schools (with enrolment more than 1000) @ Rs 10,947/- per Kit as per NCERT cost.	
		Total of Rashtriya Aaviskaar Abhiyan (Secondary)				1801.89			426.87		
		Total of Rastriya Aavishkar Abhiyan				2121.82			477.63		
Support at Pre-Primary Level	94	Pre-Primary (Recurring)									
		94.a	Support at Pre-Primary Level	17290	0.03325	574.8925	17290	0.01617	279.5793	Recommended for 2 days ToT for strengthening the capacity of 17290 Anganawadi workers @ unit cost of 0.006, supply of TLM in 17290 Anganawadi centres where the co-location has been done and revision of curriculum on pre-school domains.	
		Total of Pre-Primary (Recurring)				574.89			279.58		
		Total of Support at Pre-Primary Level				574.89			279.58		
Academic support through BRC/URC/CRC	95	Provision for BRCs/URCs									
		95.a	Salary for 6 Resource Persons at BRC	1043	0.81	844.83	1043	0.81	844.83	Recommended	
		95.b	Salary for 2 Resource Persons for CWSN	676	1.215	821.34	676	1.215	821.34	Recommended	
		95.c	Salary for 1 MIS Coordinator in position	213	2.1432	456.502	213	2.1432	456.5016	Recommended	
		95.d	Salary for 1 Data Entry Operator in position	226	1.716	387.816	226	1.716	387.816	Recommended	
		95.e	Salary for 1 Accountant-cum-support staff	258	1.7136	442.109	258	1.7136	442.1088	Recommended	
		95.f	TLE/TLM Grant	364	0.1	36.4	364	0.05	18.2	Recommended	
		95.i	Contingency Grant	364	5	1820	364	0.5	182	Recommended	
		95.j	Meeting, TA	364	0.3	109.2	364	0.3	109.2	Recommended	
		Total of Provision for BRCs/URCs				4918.2			3262		
	97	Provisions for CRCs									
		97.a	Salary for CRC Coordinator (one)	2870	0.81	2324.7	2870	0.81	2324.7	Recommended	
		97.c	Contingency Grant	4217	2	8434	4217	0.1	421.7	Recommended	
		97.d	Meeting, TA	4217	0.12	506.04	4217	0.12	506.04	Recommended	
		97.e	TLM Grant	4217	0.03	126.51	4217	0.015	63.255	Recommended	
		Total of Provisions for CRCs				11391.25			3315.7		
		Total of Academic support through BRC/URC/CRC				16309.45			6577.69		
	Total for Quality Interventions				69292.21			46427.35			
Teacher Education	Strengthening of physical infrastructure & Establishment of new DIETs	Equipment's in Teacher Education Institutions									
		98.a	SCERT	1	19.7711	19.771	1	10	10	Recommended @ Rs.10 lakh for SCERT	
		98.b	DIETs	18	20	360	9	10	90	Recommended for 9 DIETs @ Rs. 10 lakh per DIET. Remaining DIETs will be considered in subsequent years.	
		Total of Equipment's in Teacher Education Institutions				379.77			100		
	100	Strengthening of Physical Infrastructure									
	100.a	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	1	1225.56	1225.56	1	607.0875	607.0875	Recommended only for repair work in DIET Hoogly		

		Total of Strengthening of Physical Infrastructure			1225.56			607.09	
		Establishment of Special Cells in SCERT							
	101	101.d Education Technology/Computer	1	9.74854	9.749	1	9.74854	9.74854	Recommended as proposed
		Total of Establishment of Special Cells in SCERT			9.75			9.75	
		Total of Strengthening of physical infrastructure & Establishment of new DIETs			1615.08			716.84	
Salaries of Teacher Educators (TEIs)		Teachers Educators Salary in TEIs (Academic Posts)							
	102	102.b DIETs	154	7.82913	1205.686	18	35.51	639.18	Recommended salary for 18 DIETs for 70% of filled up post as per norms.
		Total of Teachers Educators Salary in TEIs (Academic Posts)			1205.69			639.18	
		Total of Salaries of Teacher Educators (TEIs)			1205.69			639.18	
Training of Teacher Educators	104	Training for Teacher Educators							
		104.a Residential Training program of Teacher Educators/DIET Principal/ DIET Faculty as	120	0.048	5.76	120	0.048	5.76	Recommended
		Total of Training for Teacher Educators			5.76			5.76	
		Total of Training of Teacher Educators			5.76			5.76	
DIKSHA (National Teacher Portal)	105	DIKSHA (National Teacher Portal)							
		105.c Creation and Curation of Digital Teaching learning material for uploading on DIKSHA	18	4	72	18	2	36	Recommended
		Total of DIKSHA (National Teacher Portal)			72			36	
		Total of DIKSHA (National Teacher Portal)			72			36	
Program & Activities including Faculty Development of Teacher Educators	106	Program & Activities including Faculty Development of Teacher Educators							
		106.a Faculty development (DIET)	18	9	162	18	9	162	Recommended as proposed @ Rs.9 lakh per DIET
		106.b Program & Activities (DIET)	9	8.8	79.2	9	8.8	79.2	Recommended as proposed @ Rs.8.80 lakh per DIET for 9 DIETs.
		106.c Specific projects for Research activities (DIET)	9	8.8	79.2	9	8.8	79.2	Recommended as proposed @ Rs. 8.80 lakh per DIET
		106.f Faculty development (SCERT)	1	9	9	1	9	9	Recommended as proposed @ Rs.9 lakh for SCERT
		106.g Program & Activities (SCERT)	1	10.8	10.8	1	10	10	Recommended as proposed @ Rs. 10 lakh for SCERT
		106.h Specific programme for Research activities (SCERT)	1	10.8	10.8	1	10	10	Recommended as proposed @ Rs. 10 lakh for SCERT
		Total of Program & Activities including Faculty Development of Teacher Educators			351			349.4	
		Total of Program & Activities including Faculty Development of Teacher Educators			351			349.4	

Technology Support to TEIs	107	Technology Support to TEIs (NR)									
		107.a	Hardware & Software Support	19	7.2945	138.5955	10	6.4	64	Recommended for the SCERT and 9 functional DIETs @ Rs.6.40 lakh per TEI. Remaining DIETs will be considered in subsequent years.	
		Total of Technology Support to TEIs (NR)				138.6			64		
	108	Recurring Support on (Technology Support)									
		108.d	Recurring Support on Technology (TEIs)	28	4.62857	129.6	10	2.4	24	Recommended for the SCERT and 9 functional DIETs @ Rs. 2.40 lakh per TEI. Remaining DIETs will be considered in subsequent years.	
		Total of Recurring Support on (Technology Support)				129.6			24		
		Total of Technology Support to TEIs				268.2			88		
	Annual Grant for TEIs	109	Annual Grant for TEIs								
			109.a	SCERT	1	35	35	1	35	35	Recommended as proposed
			109.b	DIETs	18	20	360	18	20	360	Recommended as proposed
		Total of Annual Grant for TEIs				395			395		
		Total of Annual Grant for TEIs				395			395		
Total for Teacher Education						3912.72			2230.18		
Sports & Physical Education	Sports & Physical Education (upto Highest Class VIII)										
	111	111.a	Sports & Physical Education (Primary Schools)	66718	0.05	3335.9	66361	0.03	1990.83	Recommended for 66361 Primary Schools @ Rs 3000/- per school.	
		111.b	Sports & Physical Education (Upper Primary Schools)	7093	0.18632	1321.56776	6825	0.07	477.75	Recommended for 6825 Upper Primary Schools @ Rs 7,000/- per school.	
		Total of Sports & Physical Education (upto Highest Class VIII)				4657.47			2468.58		
	Sports & Physical Education (upto Highest Class XII)										
	112	112.a	Sports & Physical Education (Secondary)	2597	0.25	649.25	2597	0.1	259.7	Recommended for Govt. schools @ Rs 10,000/- per school.	
		112.b	Sports & Physical Education (Sr. Secondary)	6127	0.25	1531.75	6127	0.1	612.7	Recommended for Govt. schools @ Rs 10,000/- per school.	
		Total of Sports & Physical Education (upto Highest Class XII)				2181			872.4		
Total for Sports & Physical Education						6838.47			3340.98		
Salary of Teachers	Teacher Salary (HMs/Teachers)										
	115	Teacher Salary - (Elementary)									
		115.a	Primary Teachers- Existing, in position (Regular)	19871	1.8	35767.8	19871	1.8	35767.8	Considered physical and financial support as proposed by the state.	
		115.b	Primary Teachers- Existing, in position (Contractual)	57714	0.97923	56515.28	57714	0.97923	56515.28022	Considered physical and financial support as proposed by the state.	
	115.d	Primary Head Teachers - Existing in position (Contractual)	3228	0.73848	2383.813	3228	0.73848	2383.81344	Considered physical and financial support as proposed by the state.		

		Total of Teacher Salary - (Elementary)			94666.89			94666.89			
116		Upper Primary Teachers (Contractual) - (Elementary)									
	116.d	Head Teachers for Upper Primary in position	1866	1.25028	2333.02248	1866	1.25028	2333.02248	Considered physical and financial support by the state.		
	116.h	Teachers in Position	34211	1.63857	56057.1183	34211	1.63857	56057.11827	Considered physical and financial support by the state.		
		Total of Upper Primary Teachers (Contractual) - (Elementary)			58390.14			58390.14			
117		Upper Primary Teachers (Regular) - (Elementary)									
	117.d	Upper Primary Teachers	34288	3	102864	23014	2.4	55233.6	23014 (34288-11274) teachers are eligible for financial support as per norms. 11274 vacant posts of the state has adjusted.		
		Total of Upper Primary Teachers (Regular) - (Elementary)			102864			55233.6			
Total for Salary of Teachers					255921.03			208290.63			
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	119	KGBV - Type - I (NR) (Classes VI -VIII)								
			119.g	TLM and equipment including library books	150	0.03	4.5	150	0.03	4.5	@Rs.3000/- per girl for additional 150 girls in 03 KGBVs (50 girls in each KGBV)
			119.h	Bedding	150	0.0075	1.125	150	0.0075	1.125	@Rs.750/- per girl for additional 150 girls in 03 KGBVs (50 girls in each KGBV)
			119.i	Replacement of bedding (once in 3 years)	300	0.0075	2.25	200	0.0075	1.5	@Rs.750/- per girl for 200 girls in 02 KGBVs namely; Bishnupur and Sonamukhi of Bankura District (100 seats in each KGBV)
				Total of KGBV - Type - I (NR) (Classes VI -VIII)			7.88			7.12	
		120	KGBV - Type - I (Recurring) (Classes VI -VIII)								
			120.b	Stipend per girl per month	8875	0.012	106.5	8875	0.012	106.5	@Rs.100/- per girl per month for 8875 girls in 92 KGBVs
			120.c	Supplementary TLM, Stationery and other educational material	8875	0.01	88.75	8875	0.01	88.75	@Rs.1000/- per girl per annum for 8875 girls in 92 KGBVs
			120.d	1 Warden	92	3	276	92	3	276	@Rs.25000/- per month for one warden in each KGBV for 92 KGBVs
			120.h	3 Part Time Teachers	276	0.6	165.6	276	0.6	165.6	@Rs.5000/- per month per teacher - 03 PPTs in each KGBV for 92 KGBVs
			120.i	1 Full Time Accountant	92	1.2	110.4	92	1.2	110.4	@Rs.10000/- per month for one accountant in each KGBV for 92 KGBVs
			120.j	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	184	0.6	110.4	184	0.6	110.4	@Rs.5000/- per month per Staff - 02 staff in each KGBV for 92 KGBVs
			120.k	1 Head Cook	92	0.72	66.24	92	0.72	66.24	@Rs.6000/- per month for one Head Cook in each KGBV for 92 KGBVs
			120.l	2 Assistant Cook	184	0.54	99.36	184	0.54	99.36	@Rs.4500/- per month per assistant cook - 02 assistant cooks in each KGBV for 92 KGBVs
			120.m	Specific skill training per girl	8875	0.01	88.75	8875	0.01	88.75	@Rs.1000/- per girl per annum for 8875 girls in 92 KGBVs

	120.n	Electricity / Water Charges	8875	0.01	88.75	8875	0.01	88.75	@Rs.1000/- per girl per annum for 8875 girls in 92 KGBVs	
	120.o	Medical care / Contingencies	8875	0.0125	110.938	8875	0.0125	110.9375	@Rs.1250/- per girl per annum for 8875 girls in 92 KGBVs	
	120.p	Maintenance	8875	0.0075	66.562	8875	0.0075	66.5625	@Rs.750/- per girl per annum for 8875 girls in 92 KGBVs	
	120.q	Miscellaneous	8875	0.0075	66.562	8875	0.0075	66.5625	@Rs.750/- per girl per annum for 8875 girls in 92 KGBVs	
	120.r	Preparatory Camps	8875	0.002	17.75	92	0.07	6.44	@Rs.7000/- per KGBV per annum for 92 KGBVs	
	120.s	P.T.A.	8875	0.002	17.75	8875	0.002	17.75	@Rs.200/- per girl per annum for 8875 girls in 92 KGBVs	
	120.u	Capacity Building	8875	0.005	44.375	92	0.1	9.2	@Rs.10000/- per KGBV per annum for 92 KGBVs	
	120.v	Physical / Self Defence	8875	0.003	26.625	92	0.1	9.2	@Rs.10000/- per KGBV per annum for 92 KGBVs	
	120.w	Food/Lodging per child per month	8875	0.18	1597.5	8875	0.18	1597.5	@Rs.1500/- per girl per month for 8875 girls in 92 KGBVs	
Total of KGBV - Type - I (Recurring) (Classes VI - VIII)					3148.81			3084.9		
126	KGBV - Type - IV (Recurring) (Classes IX - XII)									
	126.a	Food/Lodging per child per month	1800	0.18	324	800	0.18	144	@Rs.1500/- per girl per month for 800 girls in 16 KGBVs (50 girls in each KGBV)	
	126.b	Stipend per girl per month	1800	0.012	21.6	800	0.012	9.6	@Rs.100/- per girl per month for 800 girls in 16 KGBVs (50 girls in each KGBV)	
	126.c	Supplementary TLM, Stationery and other educational material	34	0.24	8.16	16	0.24	3.84	@Rs.24000/- per annum per KGBV for 16 KGBVs	
	126.e	1 Warden	34	0.6	20.4	16	0.6	9.6	@Rs.5000/- per month for one warden in each KGBV for 16 KGBVs	
	126.g	1 Chowkidar	34	0.36	12.24	16	0.36	5.76	@Rs.3000/- per month for one chowkidar in each KGBV for 16 KGBVs	
	126.h	1 Head Cook	34	0.36	12.24	16	0.36	5.76	@Rs.3000/- per month for one Head Cook in each KGBV for 16 KGBVs	
	126.i	2 Assistant Cook	68	0.3	20.4	16	0.3	4.8	@Rs.2500/- per month for one assistant cook in each KGBV for 16 KGBVs	
	126.k	Electricity / Water Charges	34	0.6	20.4	16	0.6	9.6	@Rs.60000/- per annum per KGBV for 16 KGBVs	
	126.l	Medical care / Contingencies	1800	0.0075	13.5	800	0.0075	6	@Rs.750/- per girl per annum for 800 girls in 16 KGBVs (50 girls in each KGBV)	
	126.m	Maintenance	34	0.4	13.6	16	0.4	6.4	@Rs.40000/- per annum per KGBV for 16 KGBVs	
	126.n	Miscellaneous	34	0.4	13.6	16	0.4	6.4	@Rs.40000/- per annum per KGBV for 16 KGBVs	
Total of KGBV - Type - IV (Recurring) (Classes IX - XII)					480.14			211.76		
Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)					3636.83			3303.79		
Special Projects for Equity	132	Project- Girls Empowerment (Secondary)								
		132.a	Adolescent Programme for Girls Students	150000	0.0004	60	150000	0.0004	60	Recommended Adolescent programme in 14 districts to be based on NCERT guidelines. Total recommendation is Rs 60 lakhs
		132.b	Training in Martial Arts to all girls / Self Defence	7730	0.09	695.7	7730	0.09	695.7	Recommended for 7730 schools as per UDISE @Rs 9000. Total recommendation is Rs 695.70 lakhs

		Total of Project- Girls Empowerment (Secondary)			755.7			755.7				
		Total of Special Projects for Equity			755.7			755.7				
		Total for Gender & Equity			4392.53			4059.49				
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	134	Inclusive Education (up to Highest Class VIII)									
		134.a	Sports Events	725	0.2	145	725	0.2	145	Recommended for 725 (Circle level Resource Centers)		
		134.e	Therapeutic Services	38	3.14	119.32	38	2.25	85.5	Recommended @ 2.25 for 38 resource centers in 24 districts. This includes therapeutic services and corrective surgeries		
		134.g	Braille Stationary Material (Inc. Embossed Charts, globes etc)	10991	0.0044	48.3604	10991	0.0044	48.3604	Recommended for 10991 Children with Visual Impairment and Low vision		
		134.h	Providing Aids & Appliances	23890	0.02	477.8	23890	0.02	477.8	Recommended for 23890 CWSN		
		134.i	Identification and Assessment (Medical Assessment Camps)	477	0.25	119.25	477	0.2	95.4	Recommended @ 20000/- for 477 Blocks, Municipalities and Boroughs		
		134.j	Reader Allowance	3181	0.01	31.81	3181	0.01	31.81	Recommended for 3181 Readers @ Rs.1000/-		
		134.l	Assistive Devices, Equipments and TLM	1675	0.2	335	1675	0.1	167.5	This is for 1675 resource rooms @ 20,000/		
		134.m	Transportation allowance	51938	0.025	1298.45	28000	0.025	700	Recommended for 28000/- after excluding 10018 CWSN of special schools.		
		134.n	Stipend for Girls	64301	0.02	1286.02	54077	0.02	1081.54	Recommended for 54077 Girls as per our UDISE		
		134.o	In-service Training of Special Educators	1192	0.006	7.152	1192	0.006	7.152	Recommended for 1192 Special Educators for 2 days training @ Rs.300/- per day		
		134.q	Orientation of Principals, Educational administrators, parents / guardians etc.	42183	0.006	253.098	25000	0.003	75	Recommended for 1 day @ 300/- for 42183 personals		
		134.s	Salary (Previous Spl. Educators)	516	1.215	626.94	516	1.215	626.94	Recommended @ 1.215 Lakh for 12 months for 516 Special Educators		
		134.u	Development of Training Material	24	1	24	24	1	24	Recommended for 24 districts @ 1 Lakh		
		134.v	Escort Allowance	44169	0.025	1104.225	30000	0.02	600	Recommended for 44169 Escorts		
		134.w	Home Base Education	7608	0.01	76.08	7608	0.01	76.08	Recommended for 7608 CWSN who require HBE		
				Total of Inclusive Education (up to Highest Class VIII)			5952.51			4242.08		
				135	Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)							
				135.a	Purchase/Development of instructional materials	24	1	24	24	1	24	Recommended for 24 Districts @ 1 lakh per district
				135.f	Braille Stationary Material (Inc. Embossed Charts, globes etc)	30629	0.004	122.516	30629	0.004	122.516	This has been recommended for 30629 CWSN
				135.g	Providing Aids & Appliances	2921	0.02	58.42	2921	0.02	58.42	Recommended for 2921 CWSN
				135.i	Reader Allowance	1039	0.01	10.39	1039	0.01	10.39	Recommended for 1039 Readers
				135.j	Uniform	20519	0.004	82.076	10018	0.006	60.108	Recommended for 10018 CWSN children
		135.l	Escort Allowance	2259	0.025	56.475	2259	0.025	56.475	Recommended for 2259 Escorts		

	135.n	Stipend for Girls	10197	0.02	203.94	9600	0.02	192	Recommended for 9600 girls as per UDISE	
	135.o	Transportation allowance	6414	0.025	160.35	6414	0.025	160.35	Recommended 6414 CWSN	
Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)					718.17			684.26		
136	Inclusive Education (Recurring) (Upto Highest Class - XII)									
	136.b	In-service Training of Special Educators	1192	0.006	7.152	1192	0.006	7.152	Recommended for 1192 existing special educators	
	136.c	Environment Building programme	477	0.1	47.7	477	0.1	47.7	Recommended for 341 blocks, 126 municipalities and 10 Borough	
	136.d	Orientation of Principals, Educational administrators, parents / guardians etc.	20519	0.003	61.557	19520	0.003	58.56	Recommended for 19520 personals including Principals, Education Administrators, Parents/Guardians	
Total of Inclusive Education (Recurring) (Upto Highest Class - XII)					116.41			113.41		
Total of Provision for Children with Special Needs (CWSN) - Recurring					6787.08			5039.75		
Total for Inclusive Education					6787.08			5039.75		
Vocational	Introduction of Vocational Education at Secondary and higher Secondary									
	137	Introduction of VE in schools								
		137.a	Tools, Equipment & Furniture (New)	100	10	1000	76	5	380	Recommended for 76 schools in SFDs & aspirational districts
	Total of Introduction of VE in schools					1000			380	
	138	Recurring Support VE - New								
		138.a	Financial Support for Vocational Teacher/Trainer (New)	100	6	600	152	1.2	182.4	6 months provision
		138.b	Financial Support for Resource Persons (New)	100	1.25	125	76	0.3125	23.75	@ Rs. 31,250 per school
		138.c	Raw material Grant for new school per course (New)	100	2.25	225	76	0.563	42.788	@ Rs. 56,300 per school
		138.d	Cost of providing Hands on Skill Training to Students (New)	100	1.2	120	76	0.3	22.8	@ Rs. 30,000 per school
		138.f	Office Expenses / Contingencies for New School (New)	100	2	200	76	0.25	19	@ Rs. 25,000 per school
		138.g	Induction training of Teachers VE - Teachers (10 Days)	200	0.05	10	152	0.05	7.6	@ Rs. 500 per day for 10 days training
	Total of Recurring Support VE - New					1280			298.34	
	140	Recurring Support VE - Existing								
		140.a	Financial Support for Vocational Teacher/Trainer (Existing)	600	12	7200	1200	2.627	3152.4	As per norms for trainers for 600 schools
		140.b	Financial Support for Resource Persons (Existing)	600	2.5	1500	600	1.601	960.6	As per norms for 600 schools
		140.c	Raw material grant for new school per course (Existing)	600	3.334	2000.4	600	2.8819	1729.14	As per Norms for 600 schools
		140.d	Cost of providing Hands Training Students (Existing)	600	1.778	1066.8	600	1.537	922.2	As per norms for 600 schools
	140.e	Assessment and Certification Cost (Existing)	289	0.96	277.44	32636	0.006	195.816	For students of class 10th and 12th	

		140.f	Office Expenses / Contingencies for School (Existing)	600	2	1200	600	1.2808	768.48	As per Norms for 600 schools	
		140.h	In-service Training of VE - Teachers (5 - Days) - (Existing)	1976	0.025	49.4	1200	0.025	30	5 Days training @ Rs 500 per trainers	
		Total of Recurring Support VE - Existing				13294.04			7758.64		
		Total of Introduction of Vocational Education at Secondary and higher Secondary				15574.04			8436.97		
		Special Projects for Equity				15574.04			8436.97		
Monitoring of	Monitoring Information System (MIS)	143	Monitoring of the Scheme								
			143.b	Management Information System (SDMIS & Shaala Kosh)	17623973	0.00002	352.47946	16144562	0.00002	322.89124	Recommended for 16144562 children @ Rs.2/ per child.
		Total of Monitoring of the Scheme				352.48			322.89		
Total for Monitoring of the Scheme						352.48			322.89		
Program Management	Program Management	144	MMER (I-XII)								
			144.a	MMER (I-XII)	1	60035.2	60035.17	1	17496.64	17494.38	Recommended 5% MMER
		Total of MMER (I-XII)				60035.17			17494.38		
Total for Program Management						60035.17			17494.38		
Grand Total						500803.89			367381.99		

Generated as on Monday, July 16, 2018

Final Estimated Approval			
Scheme Name	NON Recuring	Recurring	Total
Elementary Education	193.38	343863.52	344056.9
Secondary Education	380	20714.92	21094.92
Teacher Education	780.84	1449.34	2230.18
Total	1354.21	366027.78	367381.99

Major Component wise Estimated Approval	
Access & Retention	1216.99
RTE Entitlements	70522.38
Quality Interventions	46427.35
Teacher Education	2230.18
Salary of Teachers	208290.63
Gender & Equity	4059.49
Inclusive Education	5039.75
Vocational Education	8436.97
Sports & Physical Education	3340.98
Monitoring of the Scheme	322.89
Program Management	17494.38
Total	367381.99