

F. No. 28-6/2018-IS-9
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
IS-9 Section

New Delhi, dated 9th January, 2019

ADDENDUM

Subject: Samagra Shiksha – 4th Meeting of Project Approval Board (PAB) held on 17.05.2018 to consider the AWP&B, 2018-19 for the State of Tamil Nadu- Circulation of Addendum to the Minutes-reg.

The undersigned is directed to refer to this Department's communication of even number dated 31st July 2018, vide which PAB Minutes for AWP&B, 2018-19 for Samagra Shiksha, Tamil Nadu were circulated, and to state that the following addendum is issued for changes in the Minutes of the 4th meeting of the PAB relating to the AWP&B of 2018-19 of Samagra Shiksha, Tamil Nadu.

Para 7: Total Estimated Budget 2018-19

For:

After detailed discussion, an outlay of Rs. 283769.33 lakh for the year 2018-19 was estimated as under:-

(Rs. in lakh)

Head	Spill-over	Non-recurring (fresh)	Recurring (Fresh)	Fresh Outlay	Total Estimate including spill-over
1	2	3	4	5= (3+4)	6=(2+5)
Elementary	7495.64	1655.78	190632.34	192288.12	199783.76
Secondary	30006.30	2283.40	45443.58	47726.98	77733.28
Teacher Education	0.00	378.40	5873.89	6252.29	6252.29
Total (including MMER)	37501.94	4317.58	241949.81	246267.39	283769.33

Read:

After detailed discussion, an outlay of Rs. 283536.36 lakh for the year 2018-19 was estimated as under:-

(Rs. in lakh)

Head	Spill-over	Non-recurring (fresh)	Recurring (Fresh)	Fresh Outlay	Total Estimate including spill-over
1	2	3	4	5= (3+4)	6=(2+5)
Elementary	7495.64	1655.78	190389.62	192045.40	199541.04
Secondary	30006.30	2283.40	45453.33	47736.73	77743.03
Teacher Education	0.00	378.40	5873.89	6252.29	6252.29
Total (including MMER)	37501.94	4317.58	241716.84	246034.42	283536.36

Para 9 (I) (vi): Residential schools/ Hostels

For:

03 residential schools with the capacity of 50 students and 09 residential hostels with the capacity of 100 students were approved with a total estimate of Rs.374.80 lakh.

Read:

A total estimate of Rs. 517.21 lakh has been approved for 02 residential schools with the capacity of 50 students, 09 residential hostels with the capacity of 100 students and 01 residential hostel with the capacity of 50 students.

Para 9 (III) (v)

For:

An outlay of Rs.13524.75 lakh for composite school grant as per school was estimated as per enrollment including 10% for swachata program fund. This is to be implemented as per the scheme guidelines.

Read:

An outlay of Rs. 9342.87 lakh for up to highest class VIII and an outlay Rs. 3806.50 lakh for up to highest class X or XII was estimated for composite school grant as per enrollment including 10% for Swachhta Program Fund. This is to be implemented as per the scheme guidelines.

Para 9 (VII) VOCATIONAL EDUCATION

For:

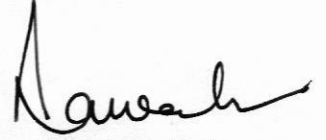
A total outlay of Rs. 355.10 lakh has been estimated under VE. The UT needs to ensure that the admissions under Vocational Education are taken only in the National Skills

Qualifications Framework (NSQF) compliant courses/job roles. Funding would not be available for the non-compliant courses. The implementation timelines under vocational education may be strictly adhered to. The Assessment and certification of students may be completed in time. Delay and pendency in assessment and certification (if any) may be reported to MHRD.

Read:

A total outlay of Rs. 355.10 lakh has been estimated under VE. The State needs to ensure that the admissions under Vocational Education are taken only in the National Skills Qualifications Framework (NSQF) compliant courses/job roles. Funding would not be available for the non-compliant courses. The implementation timelines under vocational education may be strictly adhered to. The Assessment and certification of students may be completed in time. Delay and pendency in assessment and certification (if any) may be reported to MHRD. **The list of schools with sectors and job roles is at Annexure VI.**

2. The word "UT" is line 3 of item (i) of Para 6 – Expected Outcome should be read as "State"
3. Consequent to above said changes, Costing Sheet i.e., Annexure II to the minutes stands revised and Annexure VI is added to the minutes. The revised Annexure II and Annexure VI are enclosed.
4. Other contents of the minutes would remain unaltered.



(Alok Jawahar)

Under Secretary to the Govt. of India
Tel No. 23381095

To

1. Sh. Rakesh Srivastava,
Secretary, Ministry of Women & Child Development
2. Shri Heeralal Samariya
Secretary, Ministry of Labour & Employment
3. Smt. Nilam Sawhney,
Secretary, Department of Social Justice & Empowerment, Ministry of Social
Justice & Empowerment
4. Sh. Deepak Khandekar,
Secretary, Ministry of Tribal Affairs
5. Shri. Parameswaran Iyer,

Secretary, Ministry of Drinking Water & Sanitation

6. Shri Ameising Luikham,
Secretary, Ministry of Minority Affairs
7. Ms. Shakuntala D. Gamlin,
Secretary, Department of Empowerment of Persons with Disabilities,
Ministry of Social Justice & Empowerment
8. Dr. Punam Srivastava,
Dy. Adviser (Education), Niti Aayog.
9. Prof. Hrushikesh Senapaty,
Director, NCERT
10. Prof. N.V. Varghese
Vice Chancellor, NIEPA
11. Smt. Anita Karwal, Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur
Shah Zafar Marg, New Delhi - 110002.
12. Prof Nageshwar Rao, Vice Chancellor,
IGNOU, Maidan Garhi, New Delhi
13. Ms. Geeta Narayan, Member Secretary, NCPCR, 5th floor, Chanderlok
Building, Janpath, New Delhi - 110001
14. Sh. Sanjay Kumar, JS (SE.II Bureau).
15. Sh. Sachin Sinha, JS(AE & Coord.)
16. Ms. Darshana M Dabral, JS & FA, MHRD
17. Sh. Pradeep Yadav, Principal Secretary (Education), School Education
Department, Secretariat, Chennai, Tamil Nadu - 600 009

Copy to:

1. All Divisional Heads of ISSE Bureau
2. All Under Secretaries of ISSE Bureau
3. Shri Rajeev Mehra, Chief Consultant (appraisal) for circulation among the
appraisal Team for the State of Tamil Nadu.
4. NIC- with a request to upload addendum on the Shagun portal.

Copy for information to:-

- PPS to Secy(SE&L)
- PPS to JS(SE.I)

(Alok Jawahar)
Under Secretary to the Govt. of India

Annexure –II

Costing sheet

			Proposal			Final Approved Outlay(Rs in lakh)			
Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
Opening of New / Upgraded Schools	5	Opening of New / Upgraded Schools - Non Recurring (Hr. Secondary)							
	5.a	Higher Secondary School - Science Stream (XI - XII)	25	300	7500	5	157.15	785.75	Recommended 5 schools. Remaining 20 schools were not eligible as per distance norm (13), Enrollment norm (2), both norm (5).
		Total of Opening of New / Upgraded Schools - Non Recurring (Hr. Secondary)			7500			785.75	
		Total of Opening of New / Upgraded Schools			7500			785.75	
Residential School / Hostels	10	Residential Schools - Recurring (Capacity 50)							
	10.a	Maintenance per child per month	2	9.6	19.2	100	0.192	19.2	Recommended for food cost of 02 residential school @Rs. 1600/- per month per student with the capacity of 50 students per school
	10.b	Stipend per child per month	2	1.2	2.4	100	0.012	1.2	Recommended for two residential school with the capacity of 50 students (per school @ Rs.100/- per girl child per month)
	10.c	Supplementary TLM, Stationery and other educational material	2	0.5	1	100	0.01	1	Recommended Rs.1000/-per student per annum

10.d	1 Warden	2	3.24	6.48	2	3	6	Recommended for 02 wardens @ Rs.25000/- per month of 02 schools for capacity of 50 students each.
10.e	4 Fulltime teachers as per RTE Norms	2	10.56	21.12	8	2.64	21.12	Recommended for 04 teachers @ Rs.22000/- per month for 02 residential schools each
10.g	3 Part time teachers	2	3.06	6.12	6	0.66	3.96	Recommended for 03 part time teachers @ Rs. 5500/- each for 02 schools
10.h	1 Full Time Accountant	2	1.8	3.6	2	1.32	2.64	Recommended 02 accountants @ Rs. 11000/- per month for 02 residential schools
10.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	2.22	4.44	4	0.60	2.40	Recommended for 02 support staff @ Rs. 5000/- each for 02 schools
10.j	1 Head Cook	2	1.44	2.88	2	0.72	1.44	Recommended 02 head cooks @ Rs. 6000/- per month for 02 schools
10.k	2 Assistant Cook	2	1.2	2.4	2	0.66	1.32	Recommended 02 assistant cooks for 02 schools (@ Rs.5500/-per month)
10.l	Specific skill Training	100	0.009	0.9	100	0.009	0.9	Recommended as proposed
10.m	Electricity / water charges	2	0.5	1	100	0.01	1	Recommended @ Rs. 1000/- per student per annum for 02 schools
10.n	Medical care/contingencies	2	0.75	1.5	100	0.0125	1.25	Recommended for 100 girls @ Rs. 1250/- per girl per annum.
10.o	Maintenance	2	0.5	1	100	0.0075	0.75	Recommended maintenance for bldg. repair and other items @ Rs.750/- per student per annum
10.p	Miscellaneous	2	2.1	4.2	100	0.0075	0.75	recommended for 100 students @ Rs.750/- per annum for 2 schools.

	10.q	Preparatory camps	2	0.19	0.38	2	0.07	0.14	recommended @ rs.7000/-
	10.r	P.T.A / school functions	2	0.19	0.38	100	0.003	0.3	Recommended for 100 girls @ Rs.300/- per girls per annum
	10.t	Capacity Building	2	0.25	0.5	2	0.07	0.14	Recommended @ Rs.7000/-
	10.u	Physical / Self Defence Training	2	0.2	0.4	2	0.1	0.2	recommended @ rs.10000/-
		Total of Residential Schools - Recurring (Capacity 50)			79.9			65.71	
12		Residential Schools - Recurring (Capacity 100)							
	12.a	Maintenance per child per month	9	19.2	172.8	900	0.192	172.8	recommended for 9 schools with 100 capacity @ Rs.1600/-per student per month
	12.b	Stipend per child per month	9	2.4	21.6	900	0.012	10.8	recommended for 9 schools with 100 capacity @ Rs.100/- per child per month.
	12.c	Supplementary TLM, Stationery and other educational material	9	1	9	900	0.01	9	Recommended as proposed
	12.e	1 Head Teacher in case the enrollment exceeds 100	9	3.24	29.16	9	3	27	recommended @ Rs.25000/-pm
	12.f	4 - 5 Fulltime teachers as per RTE Norms	9	13.2	118.8	<u>36</u>	<u>2.64</u>	<u>95.04</u>	Recommended 4 teachers per school @ Rs.22000/- per month for 9 schools
	12.h	3 Part time teachers	9	3.06	27.54	<u>27</u>	<u>0.66</u>	<u>17.82</u>	Recommended 3 part time teachers per school @ Rs. 5500/- per month for 9 schools
	12.i	1 Full time Accountant	9	1.8	16.2	9	1.32	11.88	Recommended for 09 schools @ Rs.11000/- per month
	12.j	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	9	2.22	19.98	<u>18</u>	<u>0.60</u>	<u>10.80</u>	Recommended @ Rs. 5000/-per month

	12.k	1 Head Cook	9	1.44	12.96	9	0.72	6.48	Recommended Head cook @ Rs. 6000/-for 09 schools
	12.l	2 Assistant Cook	9	2.4	21.6	18	0.66	11.88	Recommended 01 assistant cook per school @ Rs.5500/- per month
	12.m	Specific Skill training	900	0.009	8.1	900	0.009	8.1	Recommended as proposed
	12.n	Electricity / water charges	9	1	9	9	1	9	Recommended Rs. 1000/- per annum per student(900)
	12.o	Medical care/contingen cies	9	1.5	13.5	900	0.0125	11.25	Recommended @ Rs.1250/- per annum for 900 students.
	12.p	Maintenance	9	1	9	900	0.0075	6.75	Recommended @ Rs750/- per student per annum for 900 students.
	12.q	Miscellaneous	9	4.2	37.8	900	0.0075	6.75	Recommended Rs.750/- per annum 900 students.
	12.r	Preparatory camps	9	0.2	1.8	9	0.07	0.63	Recommended @ Rs. 7000/- per school
	12.s	P.T.A / school functions	9	0.24	2.16	900	0.003	2.7	Recommended @ Rs. 300/- per student
	12.t	Provision of Rent	4	7.2	28.8	4	1.2	4.8	Recommended @Rs.10000/- per month for 04 schools
	12.u	Capacity Building	9	0.5	4.5	9	0.07	0.63	Recommended @ Rs.7000/-
	12.v	Physical / Self Defence Training	9	0.4	3.6	9	0.1	0.9	Recommended @ Rs.10000/-
	Total of Residential Schools - Recurring (Capacity 100) (Elementary)				567.9			425.01	
17		Residential Hostels - Recurring (Secondary)							
	17.a	Stipend per child per month	0	0	0.00001	50	0.012	0.6	Recommended 100 rs. per girl per month as approved during PAB.

	17.b	Supplementary TLM, Stationery and other educational Materials	0	0	0.00001	50	0.01	0.5	@ Rs. 1000/- per girl per annum
	17.c	1 Warden	0	0	0.00001	1	3	3	@ Rs. 25,000/- per month
	17.d	4 Full-time Teachers	0	0	0.00001	4	2.4	9.6	Rs.20,000/- per month per teacher
	17.e	1 Head Cook	0	0	0.00001	1	0.72	0.72	@ Rs.6000/- per month
	17.f	2 Assistant Cook	0	0	0.00001	2	0.6	1.2	Rs.5000/- per month per cook
	17.g	Electricity / Water Charges	0	0	0.00001	50	0.01	0.5	Rs. 1000/- per annum
	17.h	Medical Care / Contingencies	0	0	0.00001	50	0.0125	0.625	Rs.1250/- per girl per annum
	17.i	Fooding/Lodging per child per month	0	0		50	0.18	9.00	Rs. 1500/- per student per month
	17.j	Maintenance	0	0		50	0.0075	0.375	Recommended @ Rs750/- per student per annum
	17.k	Miscellaneous	0	0		50	0.0075	0.375	Recommended @ Rs750/- per student per annum
		Total of Residential Hostels - Recurring (Secondary)			0			26.49	
	Total of Residential School / Hostels				638.8			517.21	
Strengthening of Existing Schools	23	Strengthening of Schools (up to Highest Class VIII)							
	23.d	Boys Toilets	864	2.4	2073.6	228	2.4	547.2	228 toilets are eligible, due to paucity of fund unable to recommend
	23.e	Girls Toilets (Upto Class VIII)	911	2.5	2277.5	273	2.5	682.5	273 toilets are eligible, due to paucity of fund unable to recommend
	23.k	Major Repair (Upto Class VIII)	344	2.156	741.664	361	1.17612	424.579	Recommended for 361 classrooms of 195 schools.
		Total of Strengthening of Schools (up to Highest Class VIII)			5092.76			1654.28	

24		Strengthening of Existing Schools (IX - X)							
	24.b	Science Lab	33	18.81	620.73	24	17.05	409.2	Eligible 24 Science Lab,
	24.c	Lab Equipment (Sci Lab)	33	1	33	24	1.00	24	Eligible 24 lab equipment,
	24.d	Art/Craft Room	35	17.16	600.6	26	14.85	386.1	Eligible 26 Art culture,
	24.e	Library Room	4	24.03	96.12	1	22	22	Eligible 1 Library,
	24.g	Boys Toilet	82	4.5	369	54	3.6	194.4	Eligible 54 Boys Toilet,
	24.h	Girls Toilet	83	4.5	373.5	77	4.1	315.7	Eligible 77 Girls Toilet,
			Total of Strengthening of Existing Schools (IX - X)			2092.95			1351.4
29		Electrification in Schools (Secondary and Sr. Secondary)							
	29.a	Solar Panel For School	96	5	480	16	3.5	56	Recommended On grid roof top Solar PV system for 16 Schools @ RS 3.5 lac per school per 5kW with an outlay of RS 56.0 lakh.
					480			56	
31		Strengthening of Existing Schools (XI - XII)							
	31.c	Lab Equipment (Sci Lab)	17	4	68	5	1	5	
	31.g	Physics Lab	17	35.5	603.5	2	17.05	34.1	
	31.i	Biology Lab	17	35.5	603.5	3	17.05	51.15	
			Total of Strengthening of Existing Schools (XI - XII)			1275			90.25
Total of Strengthening of Existing Schools					8940.71			3151.93	

Transport & Escort Facilities	33		Transport / Escort Facility (Elementary)							
		33.a	Urban deprived children/children without adult protection	2843	0.0532	151.248	2843	0.0532	151.2476	Recommended as proposed
		33.b	Children in remote habitation	14698	0.0532	781.934	14698	0.0532	781.9336	Recommended as proposed
			Total of Transport / Escort Facility (Elementary)			933.18			933.18	
			Total of Transport & Escort Facilities			933.18			933.18	
Total for Access & Retention						18021.7			5388.07	
Free Uniforms	35		Uniform							
		35.a	All Girls	1548231	0.006	9289.386	1548060	0.003	4644.18	Recommended as appraised
		35.b	ST Boys	48581	0.006	291.486	48580	0.003	145.74	Recommended as appraised
		35.c	SC Boys	498190	0.006	2989.14	498181	0.003	1494.543	Recommended as appraised
		35.d	BPL Boys	940978	0.006	5645.868	940978	0.003	2822.934	Recommended as appraised
			Total of Uniform			18215.88			9107.4	
Total of Free Uniforms						18215.88			9107.4	
Free Textbooks	36		Free Text Books							
		36.a	Text Books (Class I - II)	912099	0.0025	2280.248	911803	0.0025	2279.5075	Recommended as appraised
		36.b	Braille Books (Class I - II)	116	0.0025	0.29	116	0.0025	0.29	Recommended as proposed
		36.c	Large Print Books (Class I - II)	180	0.0025	0.45	180	0.0025	0.45	Recommended as proposed
		36.d	Text Books (Class III - V)	1567275	0.0025	3918.188	1565377	0.0025	3913.4425	Recommended as appraised
		36.e	Braille Books (Class III - V)	435	0.0025	1.088	435	0.0025	1.0875	Recommended as proposed
		36.f	Large Print Books (Class III - V)	1463	0.0025	3.658	1463	0.0025	3.6575	Recommended as proposed
		36.g	Text Books (Class VI - VIII)	1999286	0.004	7997.144	1997078	0.004	7988.312	Recommended as appraised
		36.h	Braille Books (Class VI - VIII)	464	0.004	1.856	464	0.004	1.856	Recommended as proposed

		36.i	Large Print Books (Class VI - VIII)	1584	0.004	6.336	1584	0.004	6.336	Recommended as proposed
			Total of Free Text Books			14209.26			14194.94	
		Total of Free Textbooks				14209.26			14194.94	
Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	37		Reimbursement of Fee							
		37.a	Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level)	136968	0.07228	9900.047	43376	0.06386	2769.9914	Recommended as per actual reimbursement to Private Unaided Schools for 2015-16
			Total of Reimbursement of Fee			9900.05			2769.99	
		Total of Reimbursement towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act				9900.05			2769.99	
Special Training of Out of School Children (OoSC)	38		Special Training for OoSC - Non-Residential (Fresh)							
		38.b	6 Months (Non-Residential - Fresh)	398	0.03	11.94	398	0.03	11.94	Recommended as proposed
		38.d	12 Month (Non-Residential - Fresh)	6856	0.06	411.36	6856	0.06	411.36	Recommended as proposed
			Total of Special Training for OoSC - Non-Residential (Fresh)			423.3			423.3	
		39		Special Training for OoSC - Residential (Fresh)						
		39.d	12 Month (Residential - Fresh)	1833	0.3	549.9	1833	0.2	366.6	Recommended as per Norms
			Total of Special Training for OoSC - Residential (Fresh)			549.9			366.6	

	40		Special Training for OoSC - Non-Residential (Previous year)						
	40.d	12 Month (Non-Residential - Prev Year)	8745	0.06	524.7	8745	0.06	524.7	Recommended as proposed
		Total of Special Training for OoSC - Non-Residential (Previous year)			524.7			524.7	
	41		Special Training for OoSC - Residential (Previous year)						
	41.d	12 Month (Residential - Prev. Year)	1750	0.3	525	1750	0.2	350	Recommended as per Norms
		Total of Special Training for OoSC - Residential (Previous year)			525			350	
	42		Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)						
	42.b	6 Months (Non-Residential - Migrant)	1350	0.02	27	1350	0.02	27	Recommended as proposed
		Total of Intervention for Migrant Children/ Seasonal Hostel (Non-Residential)			27			27	
		Total of Special Training of Out of School Children (OoSC)					2049.9		1691.6
Media & Community Mobilizati	47		Media & Community Mobilization (Elementary)						

on	47.b	Media & Community Mobilization	31293	0.015	469.395	31293	0.015	469.395	Schools are taken from UDISE 2017-18, each Govt. School is entitled Rs.1500 for Media & Community Mobilisation activities
	47.c	Training of SMC/SDMC	31293	0.03	938.79	15646	0.03	469.38	Schools are taken from UDISE 2017-18, each Govt. School is entitled Rs.3000 for Training of SMC/SDMC
		Total of Media & Community Mobilization (Elementary)			1408.18			938.78	
	48	Media & Community Mobilization (Secondary)							
	48.a	Media & Community Mobilization	6066	0.015	90.99	6065	0.015	90.975	Schools are taken from UDISE 2017-18, each Govt. School is entitled Rs.1500 for Media & Community Mobilisation activities
	48.b	SMDC Training	6066	0.03	181.98	3032	0.03	90.96	Schools are taken from UDISE 2017-18, each Govt. School is entitled Rs.3000 for Training of SMC/SDMC
		Total of Media & Community Mobilization (Secondary)			272.97			181.94	
		Total of Media & Community Mobilization			1681.16			1120.71	
	Total for RTE Entitlements					46056.24			28884.64
	Funds for Quality (LEP, Innovation, Guidance etc)	50	Quality Components (Secondary)						
50.c		Talent Search at school level	13400	0.02	268	134	0.5	67	Recommended as appraised for 134 Centres in 67 Educational Districts.
50.e		Emotional Well-being for Government Schools	6064	0.12	727.68	6064	0.05	303.2	May be linked with Guidance & counselling

	50.f	Aptitude Test at School Level	449195	0.001	449.195	67	0.5	33.5	Recommended for 67 Educational Districts.
	50.o	SCOPE (Specific Concept Oriented Programme)	640	0.22694	145.242	640	0.2	128	Recommended for 640 Schools in 32 Revenue Districts (20 Schools per District).
	50.p	Mapping Skills	6064	0.03244	196.716	1000	0.00978	9.78	Recommended for 1000 Secondary schools for developing Mapping Skills in geography.
		Total of Quality Components (Secondary)			1786.83			541.48	
52		Project - Innovative Activities (Secondary & Sr. Secondary)							
	52.f	Yoga Olympiad	6064	0.05806	352.076	32	0.5	16	Recommended for Yoga Olympiad in schools.
	52.g	BAND Competition	32	2	64	1	1	1	Recommended as appraised
	52.h	TOSS (Tamil Nadu Olympiad Scheme for Scholars)	1	200.85	200.85	1	47.76	47.76	Recommended as appraised
	52.i	Sports Schools	68	5	340	32	3	96	Recommended in one school per district pilot basis.
	52.j	Model School	32	50	1600	32	10	320	Recommended.
		Total of Project - Innovative Activities (Secondary & Sr. Secondary)			2556.93			480.76	
53		Project Innovation (Elementary)							
	53.z	School Standards and Evaluation	8260	0.05	413	16520	0.005	82.6	Recommended as appraised for Shaala siddhi.
		Total of Project Innovation (Elementary)			413			82.6	
54		Project Kala Utsav (Secondary)							

	54.a	TA / DA Allowance for National Level	60	0.045	2.7	50	0.02	1	Recommended as appraised
	54.b	Kala Utsav	1	49.78	49.78	1	10	10	Recommended for District & State level event.
		Total of Project Kala Utsav (Secondary)			52.48			11	
61		LEP (Class I - II)							
	61.b	English Language / Literature Kit (NCERT)	31325	0.03	939.75	22400	0.03	672	Recommended as appraised for Govt. schools.
	61.c	Rhymes DVD	31325	0.003	93.975	4088	0.001	4.088	Recommended for 4088 CRCs.
	61.d	Remedial Teaching	163073	0.001	163.073	65230	0.001	65.23	Recommended for 20% of the class enrolment.
		Total of LEP (Class I - II)			1196.8			741.32	
62		LEP (Class III - V)							
	62.a	English Language Kit	31325	0.03	939.75	22400	0.03	672	Recommended for Government schools.
	62.b	Mapping Skill Workbook	1105423	0.0004	442.1692	1105423	0.0004	442.1692	Recommended as proposed
	62.d	Remedial Teaching	552712	0.001	552.712	221084	0.001	221.084	Recommended for developing, printing & distribution of material.
		Total of LEP (Class III - V)			1934.63			1335.25	
63		LEP (Class VI - VIII)							
	63.ak	Science Kit Manual	7283	0.0003	2.1849	7283	0.0003	2.1849	Recommended as proposed
	63.al	Maths Kit Manual	8603	0.0003	2.5809	8603	0.0003	2.5809	Recommended as proposed
	63.am	Remedial Teaching	640406	0.001	640.406	256162	0.001	256.162	Recommended for 20% of the class enrolment.
		Total of LEP (Class VI - VIII)			645.17			260.93	
64		LEP (Class IX - XII)							
	64.k	Learning Enhancement (Remedial teaching)	44922	0.005	224.61	44922	0.005	224.61	Recommended as proposed for Language.

			Total of LEP (Class IX - XII)			224.61			224.61	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)			8810.45			3677.95	
Assessment at National & State level	6 6		Assessment at State level (Elementary)							
		66. a	Assessment at State level	32	15	480	32	7	224	Recommended for State Level Achievement Survey (SLAS) for classes 4 and 7 in all 32 districts. The state will also conduct the POST NAS activities and the preparatory activities of next NAS.
			Total of Assessment at State level (Elementary)			480			224	
	6 7		Assessment at State level (Secondary)							
		67. a	Assessment at State Level	32	5	160	32	3	96	Recommended for State Level Achievement Survey (SLAS) for class 9 in all 32 districts. The state will also conduct the POST NAS activities and the preparatory activities for next NAS.
			Total of Assessment at State level (Secondary)			160			96	
			Total of Assessment at National & State level				640			320
Training for In- service Teacher, Head Teachers and Teacher Educators	6 8		In-Service Training (I - VIII)							
		68. a	Class I & II	45548	0.024	1093.15 2	22774	0.024	546.576	Recommended for 22774 teachers @ Rs. 300 per day for 8 days. *The bifurcation of 8 days Elementary Level In-service teacher training has 5 days at BRCs level and 3 days at CRC level follow

									up meeting
	68. b	Class III to V	68322	0.024	1639.72 8	34161	0.024	819.864	Recommended for 34161 teachers @ Rs. 300 per day for 8 days. *The bifurcation of 8 days Elementary Level In-service teacher training has 5 days at BRCs level and 3 days at CRC level follow up meeting
	68. c	Class VI to VIII	78887	0.024	1893.28 8	39444	0.024	946.656	Recommended for 39444 teachers @ Rs. 300 per day for 8 days. *The bifurcation of 8 days Elementary Level In-service teacher training has 5 days at BRCs level and 3 days at CRC level follow up meeting
		Total of In-Service Training (I - VIII)			4626.17			2313.1	
6 9		In-Service Training (IX - XII)							
	69. b	Class IX to XII	100095	0.03523	3526.34 7	50048	0.024	1201.152	Recommended for 50048 teacher @ Rs. 300 per day for 8 days. *The bifurcation of 8 days Elementary Level In-service teacher training has 5 days at BRCs level and 3 days at CRC level follow up meeting
		Total of In-Service Training (IX - XII)			3526.35			1201.15	

7 2		Training of Resource Persons & Master Trainers (Elementary)							
	72. a	Master Trainers /RPs Training for Classes Class I & II	4555	0.024	109.32	2280	0.024	54.72	Recommended for 2280 RPs @ Rs. 300 per day for 8 days
	72. b	Master Trainers /RPs Training for Class III to V	6833	0.024	163.992	3416	0.024	81.984	Recommended for 3416 RPs @ Rs. 300 per day for 8 days
	72. c	Master Trainers /RPs Training for Class VI to VIII	7889	0.024	189.336	3944	0.024	94.656	Recommended for 3944 RPs @ Rs. 300 per day for 8 days
		Total of Training of Resource Persons & Master Trainers (Elementary)			462.65			231.36	
7 3		Training of Resource Persons & Master Trainers (Secondary)							
	73. b	Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	5972	0.032	191.104	2986	0.024	71.664	Recommended for 2986 RPs @ Rs. 300 per day for 8 days
	73. c	Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	4038	0.04	161.52	2019	0.024	48.456	Recommended for 2019 RPs @ Rs. 300 per day for 8 days
			Total of Training of Resource Persons & Master Trainers (Secondary)			352.62			120.12

74		School Leadership Training of Head Teachers/ Principals/RPs (Elementary)							
	74. a	Training of RPs (Classes I to VIII)	31293	0.03	938.79	4500	0.048	216	Recommended @ Rs. 4800 for 16 days as per training norm of the scheme
	74. b	Training of Head Teachers/Principals (Class I to VIII)	500	0.048	24	500	0.048	24	Recommended @ Rs. 4800 for 16 days as per training norm of the scheme
		Total of School Leadership Training of Head Teachers/ Principals/RPs (Elementary)			962.79			240	
75		School Leadership Training of Head Teachers/ Principals/RPs (Secondary)							
	75. a	Training of SRGs (IX to XII)	6109	0.05	305.45	1300	0.048	62.4	Recommended @ Rs. 4800 for 16 days as per training norm of the scheme
	75. b	Training of Head Masters (Class IX to XII)	200	0.048	9.6	200	0.048	9.6	Recommended @ Rs. 4800 for 16 days as per training norm of the scheme
		Total of School Leadership Training of Head Teachers/ Principals/RPs (Secondary)			315.05			72	
76		Training of Educational Administrators (Elementary)							

		76. a	Elementary Level (Classes I to VIII)	856	0.02	17.12	856	0.02	17.12	Recommended for 856 Educational Administrators @ Rs. 1000 per day for 2 days
			Total of Training of Educational Administrators (Elementary)			17.12			17.12	
	7 7		Training of Educational Administrators (Secondary)							
		77. a	Secondary Level (Classes IX to X)	115	0.02	2.3	115	0.02	2.3	Recommended for 115 Educational Administrators @ Rs. 1000 per day for 2 days
		77. b	Sr. Secondary Level (Classes XI to XII)	32	0.01	0.32	32	0.01	0.32	Recommended for 32 Educational Administrators @ Rs. 1000 per day for one day.
			Total of Training of Educational Administrators (Secondary)			2.62			2.62	
		Total of Training for In-service Teacher, Head Teachers and Teacher Educators				10265.37			4197.47	
Composite School Grant	7 8		Annual Grant (up to Highest Class VIII)							
		78. a	School Grant - (Enrol 1 - 15)				3003	0.125	375.37	Recommended including 10% for Swachhta Programs.
		78. b	School Grant - (Enrol 15 - 100)	24381	0.25	6095.25	21378	0.25	5344.50	Recommended as proposed including 10% for Swachhta Programs.
		78. c	School Grant - (Enrol > 100 and <= 250)	6167	0.5	3083.5	6167	0.5	3083.5	Recommended as proposed including 10% for Swachhta Programs.
		78. d	School Grant - (Enrol > 250 and <= 1000)	714	0.75	535.5	714	0.75	535.5	Recommended as proposed including 10% for Swachhta Programs.
		78. e	School Grant - (Enrol > 1000)	4	1	4	4	1	4	Recommended as proposed including 10% for Swachhta Programs.

			Total of Annual Grant (up to Highest Class VIII)			9718.25			9342.87	
	79		Annual Grant (up to Highest Class X or XII)							
		79. b	School Grant - (Enrol 15 - 100)	627	0.25	156.75	624	0.25	156	Recommended as appraised including 10% for Swachhta Programs.
		79. c	School Grant - (Enrol > 100 and <= 250)	2148	0.5	1074	2148	0.5	1074	Recommended as proposed including 10% for Swachhta Programs.
		79. d	School Grant - (Enrol > 250 and <= 1000)	2847	0.75	2135.25	2846	0.75	2134.5	Recommended as appraised including 10% for Swachhta Programs.
		79. e	School Grant - (Enrol > 1000)	442	1	442	442	1	442	Recommended as proposed including 10% for Swachhta Programs.
			Total of Annual Grant (up to Highest Class X or XII)			3808			3806.5	
			Total of Composite School Grant			13526.25			13149.37	
Libraries	82		Library (upto Highest Class VIII)							
		82. a	Composite Elementary Schools (I – VIII)	3517	0.13	457.21	3517	0.1	351.7	Recommended as appraised
		82. b	Upper Primary Schools (VI – VIII)	10	0.1	1	10	0.07	0.7	Recommended as appraised
			Total of Library (upto Highest Class VIII)			458.21			352.4	
		83		Library (upto Highest Class XII)						
			83. b	Schools with Class VI - XII	2947	0.15	442.05	2919	0.05	145.95
		83. c	Secondary Schools (Classes IX & X)	3117	0.1	311.7	3117	0.04	124.68	Recommended for 3117 government schools @ Rs. 4000 per school.

			Total of Library (upto Highest Class XII)			753.75			270.63		
			Total of Libraries			1211.96			623.03		
Rastriya Aavishkar Abhiyan	84		Rashtriya Aavishkar Abhiyaan (Elementary)								
		c	Study Trip for Students to Higher Institutions (Within States)	1239	0.01	12.39	826	0.002	1.652	Recommended as appraised	
		h	Excursion Trip for Students within State	1239	0.03	37.17	826	0.002	1.652	Recommended as appraised & suggested to link it with study trip to Mentoring Institutions(2 students per Block).	
			Total of Rashtriya Aavishkar Abhiyaan (Elementary)			49.56			3.3		
	85		Rashtriya Aaviskaar Abhiyan (Secondary)								
		a	Science Exhibition / Book Fair	32	1	32	32	1	32	Recommended as proposed	
		c	Quiz Competition	1	18.361	18.361	33	0.5	16.5	Recommended as appraised foe school level, district level and State level Competitions including Rs 1.00 Lakh for State level.	
		e	Exposure visit outside State	4800	0.03	144	2010	0.02	40.2	Recommended as appraised	
		h	Maths Kit	3032	0.015	45.48	2120	0.01907	40.4284	Recommended as appraised as per NCERT Kit cost.	
		k	Science Kit	3032	0.06	181.92	1500	0.10947	164.205	Recommended as appraised as per NCERT Kit cost.	
n		Excursion Trip for Students within District	67000	0.002	134	33500	0.002	67	Recommended as appraised		
q	Teacher Exchange Programme for Empowerment	990	0.03	29.7	670	0.02	13.4	Recommended as appraised for 10 teachers per Educational District.			

			Total of Rashtriya Aaviskaar Abhiyan (Secondary)			585.46			373.73	
			Total of Rastriya Aavishkar Abhiyan			635.02			377.04	
ICT and Digital Initiatives	9 2		Project- IT/e-governance (Upto Highest Class XII)							
		92. a	Shaala Kosh	6064	0.1	606.4	30000	0.1	3000	Recommended under Shalaa kosh @0.10 per school initiative including purchase of tablet/ IT device for biometric attendance of school and attendance.
		Total of Project- IT/e-governance (Upto Highest Class XII)			606.4				3000	
		Total of ICT and Digital Initiatives			606.4				3000	
Support at Pre-Primary Level	9 4		Pre-Primary (Recurring)							
		94. a	Support at Pre-Primary Level	5000	0.09	450	5000	0.041	205	Recommended for Training of Aanganwadi Workers, development of Training Resource book and Module. And Material for students (Drawing book, Coloring Books, Stroke note book) and Play materials & Educational kit.
		Total of Pre-Primary (Recurring)			450				205	
		Total of Support at Pre-Primary Level			450				205	
Academic support through BRC/URC /CRC	9 5		Provision for BRCs/URCs							
		95. a	Salary for 6 Resource Persons at BRC	1910	6.95	13274.5	1910	6.196	11834.36	Recommended
		95. b	Salary for 2 Resource Persons for CWSN	804	2.376	1910.30 4	804	1.92	1543.68	Recommended

		95.c	Salary for 1 MIS Coordinator in position	402	2.52	1013.04	304	2.18251	663.48304	Recommended
		95.d	Salary for 1 Data Entry Operator in position	402	1.92	771.84	343	1.63959	562.37937	Recommended
		95.e	Salary for 1 Accountant-cum-support staff	872	1.98	1726.56	773	1.93249	1493.8148	Recommended
		95.f	TLE/TLM Grant	413	0.1	41.3	413	0.05	20.65	Recommended
		95.i	Contingency Grant	413	0.5	206.5	413	0.3	123.9	Recommended
		95.j	Meeting, TA	413	0.3	123.9	413	0.2	82.6	Recommended
			Total of Provision for BRCs/URCs			19067.94			16324.87	
	97		Provisions for CRCs							
		97.a	Salary for CRC Coordinator (one)	4074	6.95	28314.3	4074	6.196	25242.504	Recommended
		97.c	Contingency Grant	4088	0.12	490.56	4088	0.08	327.04	Recommended
		97.d	Meeting, TA	4088	0.1	408.8	4088	0.08	327.04	Recommended
			Total of Provisions for CRCs			29213.66			25896.58	
		Total of Academic support through BRC/URC/CRC				48281.6			42221.45	
Total for Quality Interventions						84427.05			67771.31	
Strengthening of physical infrastructure & Establishment of new DIETs	100		Strengthening of Physical Infrastructure							
	.b		Repair & Maintenance	8	30	240	8	21.7	173.6	Recommended for renovation and repair work for 8 DIETs
			Total of Strengthening of Physical Infrastructure			240			173.6	
	Total of Strengthening of physical infrastructure & Establishment of new DIETs					240			173.6	
Salaries of Teacher Educators (TEIs)	102		Teachers Educators Salary in TEIs							

		(Academic Posts)							
	102 .a	SCERT/SIEs	56	12.51	700.56	1	122.81	122.81	Recommended as per filled post. *Note: Total amount for salary worked out as per the scheme.
	102 .b	DIETs	608	10.4285	6340.528	32	110.76	3544.32	Recommended as per filled post. *Note: Total amount for salary worked out as per the scheme.
	102 .e	BITEs	49	9.5789	469.366	7	46.94	328.58	Recommended as per filled post. *Note: Total amount for salary worked out as per the scheme.
		Total of Teachers Educators Salary in TEIs (Academic Posts)			7510.45			3995.71	
		Total of Salaries of Teacher Educators (TEIs)			7510.45			3995.71	
Training of Teacher Educators	104	Training for Teacher Educators							
	.a	Residential Training program of Teacher Educators/DIE T Principal/ DIET Faculty as Master Trainers.	712	0.048	34.176	712	0.048	34.176	Recommended for 712 teacher educators @ Rs. 4800
		Total of Training for Teacher Educators			34.18			34.18	
		Total of Training of Teacher Educators			34.18			34.18	
DIKSHA (National Teacher Portal)	105	DIKSHA (National Teacher Portal)							
	.b	Capacity building and Training for Teachers, Educators and State officials for usgae of	1000	0.025	25	1000	0.025	25	Recommended as proposed

		DIKSHA							
	105.c	Creation and Curation of Digital Teaching learning material for uploading on DIKSHA	500	0.15	75	500	0.15	75	Recommended as proposed
	105.d	Content Creation for Energized Textbooks	100	0.28	28	100	0.28	28	Recommended as proposed
	105.e	Creation on Item Banks based on competencies/ learning outcomes	50	0.28	14	50	0.28	14	Recommended as proposed
	105.f	Creation of online/digital modules for Professional development of teachers	320	0.025	8	320	0.025	8	Recommended as proposed
		Total of DIKSHA (National Teacher Portal)			150			150	
		Total of DIKSHA (National Teacher Portal)			150			150	
Program & Activities including Faculty Development of Teacher Educators	106	Program & Activities including Faculty Development of Teacher Educators							
	106.a	Faculty development (DIET)	32	10	320	32	10	320	Recommended for conducting activities in both DIETs and SCERT @ Rs. 10.00 lakh per DIET
	106.b	Program & Activities (DIET)	32	30	960	32	10	320	Recommended for conducting activities in both DIETs and SCERT @ Rs. 10.00 lakh per DIET

		106 .c	Specific projects for Research activities (DIET)	32	10	320	32	10	320	Recommended for conducting activities in both DIETs and SCERT @ Rs. 10.00 lakh per DIET	
			Total of Program & Activities including Faculty Development of Teacher Educators			1600			960		
			Total of Program & Activities including Faculty Development of Teacher Educators			1600			960		
Technology Support to TEIs	107		Technology Support to TEIs (NR)								
		.a	Hardware & Software Support	40	6.4	256	32	6.4	204.8	Recommended for hardware support for all 32 DIETs @ Rs. 6.40 lakh as per norm	
			Total of Technology Support to TEIs (NR)			256			204.8		
	108		Recurring Support on (Technology Support)								
		.d	Recurring Support on Technology (TEIs)	40	2.4	96	40	0.6	24	Recommended as per norm for 40 TEIs @ Rs. 0.60 lakh	
			Total of Recurring Support on (Technology Support)			96			24		
			Total of Technology Support to TEIs			352			228.8		
Annual Grant for TEIs	109		Annual Grant for TEIs								
		.a	SCERT	1	35	35	1	35	35	Recommended as proposed as per norm	
		.b	DIETs	32	20	640	32	20	640	Recommended as proposed as per norm	
		.c	BITEs	7	5	35	7	5	35	Recommended as proposed as per norm	
			Total of Annual Grant for TEIs			710			710		

	Total of Annual Grant for TEIs					710			710	
Total for Teacher Education					10596.63			6252.29		
Sports & Physical Education	1		Sports & Physical Education (upto Highest Class VIII)							
	1									
	1									
	111.a		Sports & Physical Education (Primary Schools)	7432	0.05	371.6	7432	0.04	297.28	Recommended as appraised
	111.b		Sports & Physical Education (Upper Primary Schools)	5279	0.1	527.9	5279	0.08	422.32	Recommended as appraised
			Total of Sports & Physical Education (upto Highest Class VIII)			899.5			719.6	
			Total of Sports & Physical Education			899.5			719.6	
Total for Sports & Physical Education					899.50			719.60		
Teacher Salary (HMs/Teachers)	1		Additional Staff for Existing Schools (Secondary)							
	1									
	4									
	114.a		Additional Teachers	6752	3	20256	4529	3	13587	4529 (6752-2223) vacant Posts of the state adjusted
				Total of Additional Staff for Existing Schools (Secondary)			20256			13587
1			Teacher Salary – (Elementary)							
1										
5										
115.a			Primary Teachers- Existing, in position (Regular)	7595	1.8	13671	4062	1.8	7311.6	4062 (7595-3533) vacant Posts of the state adjusted
115.c			Primary Head Teachers - Existing in position (Regular)	246	3	738	246	3	738	246 considered as proposed and financial support as per norms
			Total of Teacher Salary – (Elementary)			14409			8049.6	

1 1 6		Upper Primary Teachers (Contractual) – (Elementary)							
	116 .e	Part Time Instructors	15169	1.133	17186.48	15169	0.84	12741.96	Financial support as per norms
		Total of Upper Primary Teachers (Contractual) – (Elementary)			17186.48			12741.96	
1 1 7		Upper Primary Teachers (Regular) – (Elementary)							
	117 .a	Science and Mathematics	1010	2.4	2424	1010	2.4	2424	onsidered as proposed but financial support as per norms
	117 .b	Social Studies	1007	2.4	2416.8	1007	2.4	2416.8	onsidered as proposed but financial support as per norms
	117 .c	Languages	996	2.4	2390.4	996	2.4	2390.4	Considered as proposed but financial support as per norms
	117 .d	Upper Primary Teachers	24116	2.4	57878.4	21638	2.4	51931.2	2478 vacant Posts of the state adjusted and financial support as per norms
	117 .e	Head Teachers for Upper Primary in position	50	3.6	180	50	3	150	Considered as proposed but financial support as per norms
		Total of Upper Primary Teachers (Regular) – (Elementary)			65289.6			59312.4	
1 1 8		Staff for Previous Year Schools (Secondary)							
	118 .b	Subject Teacher	6663	3	19989	6077	3	18231	6077 teachers in-position as per U-DISE
		Total of Staff for Previous Year Schools (Secondary)			19989			18231	
Total of Teacher Salary (HMs/Teachers)					137130.1			111921.96	

Total for Salary of Teachers					137130.08			111921.96			
Kasturba Gandhi Balika Vidyalaya (KGBVs)	119	1 1 9	KGBV - Type - I (NR) (Classes VI - VIII)								
		.i	Replacement of bedding (once in 3 years)	1	3	3	100	0.015	1.5	Recommended for 100 girls in 2 KGBVs (50 girls each)	
			Total of KGBV - Type - I (NR) (Classes VI - VIII)			3			1.5		
	120	.a .b .c .d .f .h	1 2 0	KGBV - Type - I (Recurring) (Classes VI - VIII)							
				Fooding / Lodging per girl per month	4600	0.192	883.2	4600	0.192	883.2	As per consumer price index as approved for MDM the State has proposed 1600 per child per month which is recommended by the Appraisal team.
				Stipend per girl per month	4600	0.02	92	4600	0.02	92	Recommended as Proposed
				Supplementary TLM, Stationery and other educational material	4600	0.009	41.4	4600	0.009	41.4	Recommended as Proposed
				1 Warden	61	3.24	197.64	61	3.24	197.64	Recommended as Proposed
				4 - 5 Full Time Teachers	275	2.64	726	275	2.64	726	KGBVs are located in far flung areas. All the functionaries are getting same salaries for the last five years and hence, state has proposed hike in the salaries which is recommended as per state proposal.
	3 Part Time Teachers	183	1.02	186.66	183	1.02	186.66	Recommended as Proposed			

	120 .i	1 Full Time Accountant	61	1.8	109.8	61	1.32	80.52	1 Full time accountant recommended in each KGBV in 61 KGBVs @Rs.11000/- per month
	120 .j	2 Support Staff – (Accountant/ Assistant, Peon, Chowkidar)	122	1.11	135.42	122	1.32	161.04	2 Support staff recommended in each KGBV in 61 KGBVs @Rs.5500/- per month
	120 .k	1 Head Cook	61	1.44	87.84	61	0.96	58.56	1 Head Cook recommended in each KGBV in 61 KGBVs @Rs.8000/- per month
	120 .l	2 Assistant Cook	122	0.90491	110.399	122	1.2	146.4	2 Assistant Cook recommended in each KGBV in 61 KGBVs @Rs.5000/- per month
	120 .m	Specific skill training per girl	4600	0.009	41.4	4600	0.009	41.4	Recommended as Proposed
	120 .n	Electricity / Water Charges	4600	0.01	46	4600	0.01	46	Recommended as Proposed
	120 .o	Medical care / Contingencies	4600	0.015	69	4600	0.015	69	Recommended as Proposed
	120 .p	Maintenance	4600	0.01	46	4600	0.01	46	Recommended as Proposed
	120 .r	Preparatory Camps	4600	0.0025	11.5	61	0.1	6.1	@Rs10000/- per KGBV recommended for 61 KGBVs
	120 .s	P.T.A.	4600	0.0029	13.34	4600	0.0029	13.34	Recommended as Proposed
	120 .u	Capacity Building	4600	0.005	23	61	0.07	4.27	@Rs7000/- per KGBV recommended for 61 KGBVs
	120 .v	Physical / Self Defence	4600	0.004	18.4	61	0.1	6.1	@Rs10000/- per KGBV recommended for 61 KGBVs
		Total of KGBV - Type - I (Recurring) (Classes VI - VIII)			2839			2805.63	
1 2 6		KGBV - Type - IV (Recurring) (Classes IX -							

		XII)							
	126 .a	Food/Lodging per child per month	4400	0.187	822.8	4400	0.18	792	Recommended as appraised
	126 .b	Stipend per girl per month	4400	0.012	52.8	4400	0.012	52.8	Recommended as appraised
	126 .e	1 Warden	44	0.9	39.6	44	0.9	39.6	Recommended as proposed
	126 .g	1 Chowkidar	44	0.54	23.76	44	0.54	23.76	Recommended as proposed
	126 .h	1 Head Cook	44	0.54	23.76	44	0.54	23.76	Recommended as proposed
	126 .i	2 Assistant Cook	88	0.42	36.96	88	0.42	36.96	Recommended as appraised
	126 .k	Electricity / Water Charges	44	0.84	36.96	44	0.6	26.4	Recommended as appraised
	126 .l	Medical care / Contingencies	4400	0.011	48.4	4400	0.01	44	Recommended as appraised
	126 .m	Maintenance	44	0.4	17.6	44	0.4	17.6	Recommended as appraised
	126 .n	Miscellaneous	44	0.4	17.6	44	0.4	17.6	Recommended as appraised
		Total of KGBV - Type - IV (Recurring) (Classes IX - XII)			1120.24			1074.48	
	Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)				3962.24			3881.61	
Special Projects for Equity	130	Special Projects for Equity (Secondary)							
	.c	Improving Participation (IMPART)	6064	0.08133	493.185	32	4	128	The project can be considered for 6064 govt secondary schools of 32 district @ Rs.4.0 lakhs per school for SC, ST and Minorities students. The project is focused on qulaity teaching learning process and improving participation of SC, ST and

									Minorities students.	
		130.d	Slow Learners Achievement Programme (SLAP)	6064	0.06649	403.195	6064	0.01	60.64	The Project can be considered for 6064 @0.01 lakhs per schools for slow learners achievement programme.
		130.r	ROADS (Reduction of Anticipated Dropout at School Level)	5	6.58	32.9	5	1	5	The project can be considered for 5 blocks of Karur district for reducing dropout rate of govt. secondary and higher secondary schools.
			Total of Special Projects for Equity (Secondary)			929.28			193.64	
132			Project- Girls Empowerment (Secondary)							
		132.b	Training in Martial Arts to all girls / Self Defence	6064	0.09	545.76	5711	0.09	513.99	Self Defence training can be considered for 5711 govt schools secondary and higher secondary school (as per Udise) with girl enrollment @ Rs.0.09 lakhs per school for 3 months.
		132.d	Enable Nutrition Health and Hyegine	6064	0.04422	268.15	5711	0.02	114.22	The project can be considered for 5711 govt schools with girl enrollment @ 0.02 lakhs per school. The project Gem activities can also be clubbed with this programme.

			Total of Project- Girls Empowerment (Secondary)			813.91			628.21	
			Total of Special Projects for Equity			1743.19			821.85	
Self defence training for Girls	133	3	Self Defence Training (up to Highest Class VIII)							
		.a	Self Defence Training (Upto Class VIII)	7043	0.09	633.87	7043	0.09	633.87	Self defence training can be considered for 7043 (6 to 8) elementary schools with girl enrollment @0.09 lakhs per school for 3 months.
			Total of Self Defence Training (up to Highest Class VIII)			633.87			633.87	
			Total of Self defence training for Girls			633.87			633.87	
Total for Gender & Equity					6339.30			5337.33		
Provision for Children with Special Needs (CWSN) - Recurring	134	3	Inclusive Education (up to Highest Class VIII)							
		.a	Sports Events	413	0.2	82.6	413	0.2	82.6	Recommended as proposed at a unit cost Rs.20000 per BRC for sports events/ exposure visits/ celebration of Disability day. (This activity is recommended for CWSN from Classes 1 to 12)
		.b	Purchase/Development of instructional materials	413	1	413	413	0.5	206.5	Recommended at the unit cost Rs.50000/- per BRC for the purchase of therapy equipment. To be reviewed by the PAB.
		.f	Helper/Ayas/Attendant	413	0.36	148.68	413	0.03	12.39	Recommended at Rs 3000 with a unit cost of Rs. 300 for 10 months.

	134 .h	Providing Aids & Appliances	8854	0.03	265.62	8854	0.025	221.35	Recommended as appraised at a unit cost Rs. 2500 to be undertaken in convergence with DDAW or Government hospitals (through insurance scheme).
	134 .i	Identification and Assessment (Medical Assessment Camps)	413	0.25	103.25	413	0.25	103.25	Recommended as proposed by the state at unit cost Rs.25000 per BRC.
	134 .m	Transportation allowance	21800	0.06	1308	21800	0.06	1308	Recommended as proposed by the state at Rs 6000 with a unit cost Rs. 600 for 10 months.
	134 .n	Stipend for Girls	54672	0.02	1093.44	54672	0.02	1093.44	Recommended as proposed at Rs 2000 with a unit cost Rs. 200 for 10 months.
	134 .o	In-service Training of Special Educators	2196	0.009	19.764	2196	0.006	13.176	Recommended as appraised at a unit cost Rs 600 for 2 days (Rs 300 per day) non residential training programme.
	134 .q	Orientation of Principals, Educational administrators, parents / guardians etc.	41300	0.006	247.8	10500	0.006	63	Recommended at a unit cost Rs. 600 for 2 days (Rs 300 per day) non residential training programme.
	134 .s	Salary (Previous Spl. Educators)	1392	2.376	3307.39 2	1392	1.92	2672.64	Recommended as appraised at a unit cost of Rs. 16000 for 12 months subject to verification. The salary increment may be borne by state.
	134 .v	Escort Allowance	8000	0.06	480	8000	0.06	480	Recommended as proposed by the state for Rs. 6000 with a unit cost of Rs. 600 per month for 10 months.

	134 .w	Home Base Education	8303	0.024	199.272	8303	0.024	199.272	The state was previously converging with other organizations for CWSN in the Home Based Education programme. Recommended as proposed by the State at unit cost Rs. 2400 per CWSN, subject to verification of data provided by the state. The total number of CWSN (class 1 to 8) is 132314 (as per UDISE). The PAB to review this further.
		Total of Inclusive Education (up to Highest Class VIII)			7668.82			6455.62	
1 3 5		Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)							
	135 .e	Helper/Ayas/Attendant	273	0.05	13.65	273	0.03	8.19	Recommended at Rs 3000 with a unit cost Rs. 300 for 10 months.
	135 .f	Braille Stationary Material (Inc. Embossed Charts, globes etc)	590	0.007	4.13	590	0.007	4.13	Recommended as proposed as by the state at a unit cost Rs. 700.
	135 .g	Providing Aids & Appliances	412	0.2	82.4	412	0.025	10.3	Recommended as appraised at a unit cost Rs. 2500 to be undertaken in convergence with DDAW or Government hospitals.
	135 .i	Reader Allowance	590	0.005	2.95	590	0.005	2.95	Recommended as proposed by the state at unit cost Rs. 500.

		135.k	Assistive Devices, Equipments and TLM	5644	0.013	73.372	412	0.005	2.06	The state to explore convergence for the provision of assistive devices. The state has proposed for TLM development only. Recommended at a unit cost Rs.500 per BRC. State may develop low/zero cost materials in schools.
		135.l	Escort Allowance	9905	0.01	99.05	1550	0.01	15.5	The PAB approval of the year 2017-18 for escort allowance was for 1526 CWSN. As per UDISE, there has been an overall increase of 4856 in enrollment of CWSN at the secondary level which includes all categories of disabilities. This number is lower than the proposed physical unit of 9905 of the state for escort allowance(which covers 7 categories). Therefore,keeping in view the ratio of enrollment, escort allowance for 1550 CWSN is recommended at Rs 1000 with a unit cost of Rs. 100 for 10 months.
		135.n	Stipend for Girls	7436	0.02	148.72	7436	0.02	148.72	Recommended at Rs 2000 with a unit cost Rs. 200 for 10 months.
		135.o	Transportation allowance	13115	0.01	131.15	13115	0.01	131.15	Recommended as proposed by the state by the state at Rs 1000 with a unit cost Rs. 100 for 10 months, subject to verification of data provided by the state.

			Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			555.42			323	
	136		Inclusive Education (Recurring) (Upto Highest Class - XII)							
	.b	In-service Training of Special Educators	210	0.015	3.15	210	0.006	1.26	Recommended as appraised at a unit cost Rs. 600 for 2 days (Rs 300 per day) non residential training.	
	.c	Environment Building programme	412	0.05	20.6	412	0.05	20.6	Recommended as proposed by the state at unit cost Rs. 5000 for 412 blocks.	
	.f	Salary (Previous Spl. Educators)	210	3	630	210	3	630	Recommended as appraised at a unit cost of Rs 25000 for 12 months subject to verification of data.	
		Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			653.75			651.86		
		Total of Provision for Children with Special Needs (CWSN) - Recurring			8877.99			7430.48		
		Total for Inclusive Education			8877.99			7430.48		
Introduction of Vocational Education at Secondary and higher Secondary	140	Recurring Support VE - Existing								
	.a	Financial Support for Vocational Teacher/Trainer (Existing)	67	6	402	134	1.2	160.8	As per norms for 2 trainers per schools for 2 sectors (6 months provision)	
	.b	Financial Support for Resource Persons (Existing)	67	1.25	83.75	67	0.625	41.875	As per norms for class 9th	

		140.c	Raw material grant for new school per course (Existing)	67	2.25	150.75	67	1.125	75.375	As per norms for class 9th
		140.d	Cost of providing Hands Training Students (Existing)	67	1.2	80.4	67	0.6	40.2	As per norms for class 9th
		140.f	Office Expenses / Contingencies for School (Existing)	67	2	134	67	0.5	33.5	As per norms for class 9th
		140.g	Induction training of VE - Teachers (10 Days) - (Existing)	67	0.05	3.35	134	0.025	3.35	As proposed for 5 days training @ Rs 500 per day
			Total of Recurring Support VE - Existing			854.25			355.1	
			Total of Introduction of Vocational Education at Secondary and higher Secondary			854.25			355.1	
Total for Vocational Education						854.25			355.10	
Monitoring Information System (MIS)	143		Monitoring of the Scheme							
		143.b	Management Information System (SDMIS & Shaala Kosh)	1	237.91	237.91	12331525	0.00002	246.6305	Recommended for 12331525 children @ Rs. 2 per child.
			Total of Monitoring of the Scheme			237.91			246.63	
			Total of Monitoring Information System (MIS)			237.91			246.63	
Total for Monitoring of the Scheme						237.91			246.63	
Program Management	144		MMER (I-XII)							
		144.a	MMER (I-XII)	1	10054.94	10054.94	1	11727.01	11727.01	Recommended for 5% against total outlay including spill over to total budget approvals in PAB.
			Total of MMER (I-XII)			10054.94			11727.01	
			Total of Program Management			10054.94			11727.01	
Total for Program Management						10054.94			11727.01	
						323495.6			246034.42	

Tamil Nadu VE List of schools with sectors and jobroles

S. No.	Name of the District	Name of the School	UDISE Code	Voc. Trade 1	Job Role 1	QP Code	Voc. Trade 2	Job Role 2	QP Code
1	ARIYALUR	GHSS - JAYANKONDAM	33160900104	Agriculture	Solanaceous Crop Cultivator	AGR/Q0402	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101
2	CHENNAI	CGHSS - BUDDHA ST	33020101202	Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101
3	CHENNAI	CGHSS - MH ROAD	33020300605	Multi Skilling	Multi Skill Assistant Technician		Automotive	Automotive Service Technician L-3	ASC/Q1401
4	CHENNAI	GHSS MMDA ARUMBAKKAM	33020800102	Multi Skilling	Multi Skill Assistant Technician		Automotive	Automotive Service Technician L-3	ASC/Q1401
5	CHENNAI	PCKG GHSS - KODAMBAKKAM	33020801206	Automotive	Automotive Service Technician L-3	ASC/Q1401	Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
6	COIMBATORE	CCMA GGHSS - COIMBATORE	33120103004	Multi Skilling	Multi Skill Assistant Technician		Apparels, Madeups and Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301
7	COIMBATORE	GHSS, KINATHUKKADAVU	33120903306	Multi Skilling	Multi Skill Assistant Technician		Agriculture	Solanaceous Crop Cultivator	AGR/Q0402
8	COIMBATORE	MGGHSS - POLLACHI	33121203802	Multi Skilling	Multi Skill Assistant		Apparels, Madeups and Home	Sewing Machine Operator (L2)	AMH/Q0301

S. No.	Name of the District	Name of the School	UDISE Code	Voc. Trade 1	Job Role 1	QP Code	Voc. Trade 2	Job Role 2	QP Code
					Technician		Furnishing		
9	CUDDALORE	GHSS - PANRUTI	33180304230	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q010 1	Agriculture	Solanaceous Crop Cultivator	AGR/Q0402
10	CUDDALORE	GBHSS - VDM.	33180607330	Multi Skilling	Multi Skill Assistant Technician		Agriculture	Solanaceous Crop Cultivator	AGR/Q0402
11	CUDDALORE	GHSS PENNADAM GIRLS	33180708808	Multi Skilling	Multi Skill Assistant Technician		Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101
12	DHARMAPURI	GBHSS - PALACODE	33050409305	Multi Skilling	Multi Skill Assistant Technician		Agriculture	Solanaceous Crop Cultivator	AGR/Q0402
13	DINDIGUL	DKBHSS - NATHAM KOVILPATTY	33130601513	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
14	DINDIGUL	GGHSS- PALANI	33131600504	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q010 1	Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
15	ERODE	KVK GHSS - P.PULLIAMPATTI	33100401601	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
16	ERODE	GGHSS,SATHYAMANGA LAM-2	33101601411	Apparels, Madeups & Home	Sewing Machine Operator (L2)	AMH/Q030 1	Automotive	Automotive Service Technician	ASC/Q1401

S. No.	Name of the District	Name of the School	UDISE Code	Voc. Trade 1	Job Role 1	QP Code	Voc. Trade 2	Job Role 2	QP Code
				Furnishing				L-3	
17	KANCHEEPURAM	GHS - SOMANGALAM	33030502602	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
18	KANCHEEPURAM	GBHSS - THIRUPORUR	33030606502	Automotive	Automotive Service Technician L-3	ASC/Q1401	Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
19	KANNIYAKUMARI	SLB GHSS, Nagercoil	33300205801	Automotive	Automotive Service Technician L-3	ASC/Q1401	Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
20	KANNIYAKUMARI	GHSS, THUCKALAY	33300500310	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
21	KANNIYAKUMARI	GHSS - MUNCHIRAI	33300900408	Multi Skilling	Multi Skill Assistant Technician		Automotive	Automotive Service Technician L-3	ASC/Q1401
22	KARUR	GBHSS - KULITHALAI	33140700814	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
23	KRISHANAGIRI	GBHSS UTHANGARAI	33310908903	Automotive	Automotive Service Technician L-3	ASC/Q1401	Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
24	KRISHANAGIRI	GGHSS - ERRHALLI	33311102802	Multi Skilling	Multi Skill Assistant		Automotive	Automotive Service Technician	ASC/Q1401

S. No.	Name of the District	Name of the School	UDISE Code	Voc. Trade 1	Job Role 1	QP Code	Voc. Trade 2	Job Role 2	QP Code
					Technician			L-3	
25	MADURAI	GHSS, PALAMEDU	33240103202	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
26	MADURAI	GHS - THIRUVATHAVUR	33240803002	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
27	MADURAI	GGHSS - THIRUMANGALAM	33241006104	Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101
28	NAGAPATTINAM	GHSS,KUTHALAM	33190901510	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
29	NAGAPATTINAM	GHSS - NANGOOR	33191002801	Agriculture	Solanaceous Crop Cultivator	AGR/Q0402	Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
30	NAMAKKAL	GHSS - R.PUDUPALAYAM	33090801605	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
31	PERAMBALUR	GHSS - PADALUR	33160603004	Multi Skilling	Multi Skill Assistant Technician		Automotive	Automotive Service Technician L-3	ASC/Q1401
32	PUDUKKOTTAI	GHS - MALAIYUR	33220704204	Agriculture	Solanaceous Crop Cultivator	AGR/Q0402	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101

S. No.	Name of the District	Name of the School	UDISE Code	Voc. Trade 1	Job Role 1	QP Code	Voc. Trade 2	Job Role 2	QP Code
33	PUDUKKOTTAI	GGHSS - ARANTHANGI	33221107902	Multi Skilling	Multi Skill Assistant Technician		Agriculture	Solanaceous Crop Cultivator	AGR/Q0402
34	RAMANATHAPURAM	GT.HSS (GIRLS), SAYALGUDI	33270801005	Multi Skilling	Multi Skill Assistant Technician		Automotive	Automotive Service Technician L-3	ASC/Q1401
35	SALEM	GBHSS - PETHANAICKENPALAYAM	33080202903	Apparels, Madeups & Home Furnishing	Sewing Machine Operator (L2)	AMH/Q030 1	Agriculture	Solanaceous Crop Cultivator	AGR/Q0402
36	SALEM	GBHSS - EDAPPADI	33081201204	Multi Skilling	Multi Skill Assistant Technician		Apparels, Madeups and Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301
37	SIVAGANGA	G(G)HSS, THIRUPPUVANAM	33230400109	Multi Skilling	Multi Skill Assistant Technician		Apparels, Madeups and Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301
38	SIVAGANGA	N.M.GOV.T.G.HR.SEC.SC HOOL	33230904302	Apparels, Madeups & Home Furnishing	Sewing Machine Operator (L2)	AMH/Q030 1	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q0101
39	SIVAGANGA	GBHSS, Singampunari	33231000110	Multi Skilling	Multi Skill Assistant Technician		Apparels, Madeups and Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301

S. No.	Name of the District	Name of the School	UDISE Code	Voc. Trade 1	Job Role 1	QP Code	Voc. Trade 2	Job Role 2	QP Code
40	THANJAVUR	GHSS, MARUNGULAM	33210204304	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
41	THANJAVUR	GHSS - PATTEESWARAM	33210702803	Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104	Agriculture	Solanaceous Crop Cultivator	AGR/Q0402
42	THANJAVUR	GBHSS - PATTUKOTTAI	33211204717	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
43	THENI	GHSS - SILAMALAI	33250200902	Multi Skilling	Multi Skill Assistant Technician		Apparels, Madeups and Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301
44	THENI	GOVT GIRLS HSS PERIYAKULAM	33250601504	Apparels, Madeups & Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301	Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
45	THIRUVALLUR	GHSS - MANALI	33011003101	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
46	THIRUVALLUR	GBHSS - AMMAYARKUPPAM	33011400305	Automotive	Automotive Service Technician L-3	ASC/Q1401	Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
47	THIRUVARUR	GHSS, Avoor	33200100602	Multi Skilling	Multi Skill Assistant		Electronics & Hardware	Field Technician - Other Home	ELE/Q3104

S. No.	Name of the District	Name of the School	UDISE Code	Voc. Trade 1	Job Role 1	QP Code	Voc. Trade 2	Job Role 2	QP Code
					Technician			Appliances	
48	THOOTHUKKU DI	GGHSS - KOVILPATTI	33280805001	Multi Skilling	Multi Skill Assistant Technician		Agriculture	Solanaceous Crop Cultivator	AGR/Q0402
49	THOOTHUKKU DI	GOVT. HSS, KULATHUR	33281106406	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
50	TIRUCHIRAPP ALI	GBHSS - LALGUDI	33150204610	Multi Skilling	Multi Skill Assistant Technician		Apparels, Madeups and Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301
51	TIRUCHIRAPP ALI	GBHSS, Mannachanallur	33150300102	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
52	TIRUCHIRAPP ALI	GGHSS - ,M.NALLUR	33150300103	Apparels, Madeups & Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301	Automotive	Automotive Service Technician L-3	ASC/Q1401
53	TIRUNELVELI	GGHSS - KADAYANALLUR	33290502423	Apparels, Madeups & Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301	Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
54	TIRUNELVELI	GHSS - KALAKAD	33290602309	Multi Skilling	Multi Skill Assistant		Electronics & Hardware	Field Technician - Other Home	ELE/Q3104

S. No.	Name of the District	Name of the School	UDISE Code	Voc. Trade 1	Job Role 1	QP Code	Voc. Trade 2	Job Role 2	QP Code
					Technician			Appliances	
55	TIRUNELVELI	CORP.HSS - KALLANAI	33292104305	Multi Skilling	Multi Skill Assistant Technician		Apparels, Madeups and Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301
56	TIRUPUR	JAIVABAI GIRLS HSS - TIRUPUR	33122204303	Multi Skilling	Multi Skill Assistant Technician		Automotive	Automotive Service Technician L-3	ASC/Q1401
57	TIRUVANNAM ALAI	GGHSS - ARNI	33060706506	Multi Skilling	Multi Skill Assistant Technician		Apparels, Madeups and Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301
58	TIRUVANNAM ALAI	MPL.GHSS-T V MALAI	33061411333	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
59	VELLORE	GGHSS - SHOLINGHUR	33040403111	Agriculture	Solanaceous Crop Cultivator	AGR/Q0402	Apparels, Madeups and Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301
60	VELLORE	GGHSS - ARCOT	33040600119	Multi Skilling	Multi Skill Assistant Technician		Agriculture	Solanaceous Crop Cultivator	AGR/Q0402
61	VILUPPURAM	GHSS - G.ARIYUR	33071304403	Multi Skilling	Multi Skill Assistant		Electronics & Hardware	Field Technician - Other Home	ELE/Q3104

S. No.	Name of the District	Name of the School	UDISE Code	Voc. Trade 1	Job Role 1	QP Code	Voc. Trade 2	Job Role 2	QP Code
					Technician			Appliances	
62	VILUPPURAM	GBHSS - TIRUKOVILUR	33071305806	Multi Skilling	Multi Skill Assistant Technician		Apparels, Madeups and Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301
63	VILUPPURAM	GBHSS - SANKARAPURAM	33071500109	Multi Skilling	Multi Skill Assistant Technician		Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
64	VILUPPURAM	GGHSS - ULUNDURPET	33072107601	Apparels, Madeups & Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301	Electronics & Hardware	Field Technician - Other Home Appliances	ELE/Q3104
65	VIRUDHUNAGAR	MPL TPNM(G)HSS, Virudhunagar	33260214629	Multi Skilling	Multi Skill Assistant Technician		Agriculture	Solanaceous Crop Cultivator	AGR/Q0402
66	VIRUDHUNAGAR	GBHSS, CHATRAPATTI	33260608914	Multi Skilling	Multi Skill Assistant Technician		Apparels, Madeups and Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301
67	VIRUDHUNAGAR	GHSS - MAHARAJAPURAM	33260801905	Apparels, Madeups & Home Furnishing	Sewing Machine Operator (L2)	AMH/Q0301	Agriculture	Solanaceous Crop Cultivator	AGR/Q0402