

F. No. 20-5/2018-IS.17
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Dated the 13th August, 2018

Subject: Samagra Shiksha –Meeting of the Project Approval Board (PAB) 2018-19, held on 25.5.2018 – Circulation of Minutes in respect of Mizoram.

The meeting of the Project Approval Board of Samagra Shiksha was held on 25.5.2018 in Conference Room No.220-A Wing, Department of Fertilizers, Shastri Bhawan, New Delhi to consider and approve the Annual Work Plan & Budget (AWP&B), 2018-19 for the State of Mizoram.

2. A copy of the PAB minutes duly approved by the Secretary(SE&L) in respect of AWP&B, 2018-19 for the State of Mizoram under Samagra Shiksha is enclosed.

(Sushil Bhushan)
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To

1. Shri Rakesh Srivastava, Secretary, Ministry of W & C.D.
2. Smt. M. Sathiyavathy, Secretary, Ministry of Labour & Employment.
3. Ms. G. Latha Krishna Rao, Secretary, Ministry of Social Justice & Empowerment
4. Ms. Leena Nair, Secretary, Ministry of Tribal Affairs
5. Shri Parameswaran Iyer, Secretary, Ministry of Drinking Water & Sanitation, 4th floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Shri Ameising Luikham, Secretary, Ministry of Minority Affairs, 11th floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003.
7. Ms. G. Latha Krishna Rao, Secretary, Department of Disability Affairs, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi – 110003.
8. Ms. Poonam Srivastava, Dy. Adviser (Education), Niti Aayog.
9. Prof. Hrushikesh Senapaty, Director, NCERT.
10. Prof. N.V. Varghese, Vice Chancellor, NUEPA.
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi – 110002.
12. Dr. S.B. Arora, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
13. Ms. Geeta Narayan, Member Secretary, NCPDR, 5th floor, Chanderlok Building, Janpath, New Delhi 110001.
14. Shri Sanjay Kumar, Joint Secretary(SE.II Bureau)
15. Shri Shashank Shekhar, JS(MDM).
16. Ms. Darshana M. Dabral, JS & FA, MHRD.
17. Ms. Esther Lalruatkimi, Secretary (Education), Civil Secretariat, Mizoram Secretariat, Annex, Treasury Square, Aizawl – 796001, MIZORAM.

Copy for information to:-

1. PPS to Secy(SE&L)
2. PPS to JS(Samagra Shiksha Abhiyan-ISSE)

(Sushil Bhushan)
Under Secretary to the Govt. of India

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the meeting of the Project Approval Board held on 25th May, 2018 to consider the Annual Work Plan & Budget (AWP&B) 2018-19 of Samagra Shiksha for the State of Mizoram

1. INTRODUCTION

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2018-19 under Samagra Shiksha for the State of Mizoram was held on 25.05.2018. The list of participants who attended the meeting is attached at **Annexure-I**.

Shri Maneesh Garg, Joint Secretary (SE-I) welcomed the participants and the State representatives led by Smt. Esther Ial Ruatkimi, Commissioner and Secretary, Govt. of Mizoram and invited them to brief on the initiatives undertaken by the State.

2. INITIATIVES OF THE STATE

• **Inter-School Band Competition:**

The Department of School Education and Literacy, Ministry of Human Resource Development, Government of India organized an Inter-School Band Competition at 6 Zones in the country followed by a National Level Competition at New Delhi. Government Mizo High School Bands (Boys & Girls) represented Mizoram in the Zonal Band Competition in Guwahati on 15th December, 2017. In the Zonal Competition, Government Mizo High School Band bagged 1st Prize in the Girls' Band and 2nd Prize in the Boys' Band competition in the NorthEast Zone. As winner of the Zonal Competition, Government Mizo High School Girls' Band represented the North East Zone in the National Level Competition held on 14th January, 2018 at New Delhi, and bagged 3rd Position.

• **Educational TV Programme:**

With a view to educate the public and create mass awareness about the programme and achievements of School Education Department, a memorandum of agreement (MOA) was signed by School Education Department, Government of Mizoram and Doordarshan Kendra on 17th July, 2015. The MOA has been renewed annually with the permission of the Government. Under this programme, 1) educational television programme is telecast on doordarshan kendra, Aizawl on every thursday between 6:00pm-6:30pm. 2) through educational television programme, information regarding the undertakings and achievements of school education department, SCERT and MBSE, including new schemes and important programmes taken up by the Government are disseminated to the public. 3) important programmes of school education department and relevant programmes for the students as well as the teachers are telecast through this educational television programme.

- **Class X - Mathematics And Science Tutorial:**

In an attempt to increase learners' interest in Science and Mathematics subjects, to make the lectures of the best teachers accessible to all students across the state and to develop peer learning sharing among the teachers, the school education department has made tutorial video clips on selected topics on Mathematics and Science subjects for Class X. The preparation of this tutorial video clip is wholly taken up by Media Cell, Directorate of School Education with the help of Science Teachers' Association of Mizoram and selected teachers from secondary schools. As many as 40 (forty) video clips (17 clips on mathematics and 23 clips on science) have been completed. These are put on DVDs and have been distributed to all Government High Schools free of cost. The video clips are also being uploaded on YouTube so that they can be accessed online by anyone at their own convenience.

- Learning outcomes developed by NCERT have been adapted in order to ensure children reach the desired grade-appropriate competency level.
- There are no more untrained teachers under the School Education Department.
- Displaying of teachers' photos have been completed in all Govt. and Govt. Aided Schools.

3. ACTION TAKEN ON COMMITMENTS GIVEN BY THE STATE FOR 2017-18

The progress made in implementing the commitments given by the State in 2017-18 was reviewed. The status in respect of some of the major commitments are as follows:-

No.	Commitments	Action Taken
i.	State would document their best practices and initiatives and subsequently upload it on the SSA Shagun portal. This would enable the State to showcase its successes and would provide a platform for all States to learn from each other.	Complied, numbers of initiative documents uploaded after the PAB 2017-18 meeting on Shagun portal as below: 1. Video -3 2. Case studies-1 3. Images-11 4. Testimonials-2
ii.	State would update the progress in implementation of the approved activities under the AWP&B on the SSA Shagun portal. A hard copy of the Summary State Tables I and II on the Shagun portal, duly signed by the State Project Director, would be submitted at the time of the request for release of funds under SSA. This would be in addition to the already prescribed documents under the GFR.	Complied, progress in implementation of the approved activities has been updated on a quarterly basis.

iii.	For the year 2017-18, State has identified 2957 out of school children (OoSC) and it has committed that at least 50% children out of these will be enrolled in schools during 2017-18.	The State has to enroll 1478 out of the 2957 OoSC identified children during the year 2017-2018. Priority has been given to mainstreaming of 3856 continuing children for the year 2016-17. For the year 2018-19 state has identified 3645 out of school children, out of these 258 children are directly enrolled in schools. From the remaining 3387 out of school children, the state has committed to mainstream all the out of school children.
iv.	Average dropout rate will be reduced from 15.4 % (in 2016-17) to 5.0% (in 2017-18) in respect of Primary schools and from 9.0% (in 2016-17) to 5.0 (in 2017-18) in upper primary schools.	Complied, average drop out rate has gone down from 15.4 to 8.5 in PS and 9.0 to 3.7 in UPS.
v.	State should create a Child wise database (using Aadhar wherever available or any other unique Id for every child) by June, 2017. This database would make the enrolment indicators robust and reliable.	Complied. The State has implemented SDMIS for child-wise data. Aadhar coverage of the State Total Number of children 2,02,179 Aadhar covered (card issued) 65,941 (43.7%) Aadhar Applied for (in progress or applied but card not issued) 22,349 Yet to be covered 1,13,889
vi.	State will maintain a database on details of its teachers, including their Aadhar numbers.	Shaalakosh is being implemented for details of teachers.
vii.	The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website http://schoolgis.nic.in/ .	GIS mapping has been completed during the year 2015 and has also been submitted to the MHRD during June, 2016. All schools have been marked under GIS Mapping. The report has also been sent to MHRD.
viii.	State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.	State have taken steps in rationalization schools especially primary schools which have lower enrolment
ix.	State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools and share it with the Department.	Mapping of all government and government aided schools have been completed in collaboration with NIC Mizoram.
x.	The State will rationalize teacher deployment in primary and upper primary schools, so that there is no	Rationalization of teachers have been conducted in a phase manner. All newly recruited teachers are posted in difficult

	single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary level, special emphasis should be laid on maintaining the subject PTR.	area where there is insufficiency of teachers in schools. Even now also, there are 160 elementary teachers to be recruited in a short time, these teachers will also be posted in rural areas where there are insufficiency of teachers in schools.
xi.	State will recruit headmaster in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.	New rules have been framed and it will be implemented in near future.
xii.	State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school re-enforcement. Efforts would be made so that that all children reach the desired grade-appropriate competency level.	Learning outcomes developed by NCERT is adapted in order to ensure children reach the desired grade-appropriate competency level.
xiii.	State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.	This is an ongoing process under the State govt.
xiv.	State should undertake the "Partnership Between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.	Twinning of schools is in process. Twinning of school programme is again proposed during current year with this activity, schools in rural areas and urban areas shall be linked.
xv.	State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system.	Complied. Displaying of teachers photos have been completed in all Govt. and Govt. Aided Schools.
xvi.	State will complete all the pending civil works in 2017-18.	The State is committed to complete all the pending civil works.
xvii.	State will ensure inspection and	BRC Coordinators and CRC

	evaluation of all primary and upper primary schools.	Coordinators conducted inspection, supervision and monitoring of all schools monthly.
viii.	The Department is in the process of extending the deadline for training of untrained teachers as mandated under the RTE Act, 2009, this is likely to be cleared by early April. The State will ensure that all teachers are trained within the extended period.	There are no more untrained teacher under the school education department.
xix.	The Central RTE Rules are being amended to include reference to class-wise, subject-wise Learning Outcomes for all Elementary Classes. Accordingly, once the related guidelines are received by the State, the State would include the Learning Outcomes in its own RTE Rules.	Steps have been taken in this regard but the amendment to the state rules is yet to be notified.
xx.	The State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.	All unit from State level to SMCs level have been registered under PFMS, required training on Expenditure Advance & Transfer (EAT) module have been completed. But due to introduction of Samagra Shiksha, this is not yet pursued further.
xxi.	The Annual Report would be submitted to the Department for laying in the Parliament while the Audit Report would be laid before the State Assembly.	The annual report for 2016-17 have been submitted to the MHRD vide no. A.66011/2/2011 – SPO (SSA) of 19 th January 2018.
xxii.	States have a good number of Schools under the control of various Departments other than Department of Education such as Municipalities, Panchayat, Tribal Dept., Social welfare etc. To bring these Schools under unified command it is suggested that a committee should be formed under the Chairpersonship of Secretary, Education of the State	There are only a few numbers of schools under Autonomous organization like JNV and KV. All schools are under the control and administration of school education department.

4. Appraisal issues- 2018-19

Educational indicators

- State has 81 schools at primary level with adverse PTR.
- There are 2872 surplus teachers at elementary level, which need to be redeployed to the schools having adverse PTR.

Access & Retention

- State has proposed to surrender 8 primary and 5 upper primary schools sanctioned in 2012-13, 2013-14 and 2014-15. State has proposed transport

instead for these schools. State has also proposed to surrender 2 hostel sanctioned in Lunglei district in 2013-14.

5. Commitments of the State for 2018-19

- (i) State would document their best practices and initiatives and subsequently upload it on the **SSA Shagun** portal. This would enable the state to showcase its successes and would provide a platform for all states and UTs to learn from each other.
- (ii) State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.
- (iii) State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website <http://schoolgis.nic.in/>.
- (iv) State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools.
- (v) State will rationalize teacher deployment so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary and secondary level, special emphasis should be laid on maintaining the subject PTR.
- (vi) State will recruit headmasters in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.
- (vii) State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school reinforcement. Efforts would be made so that all children reach the desired grade-appropriate competency level.
- (viii) State would assess its grading under the Performance Grading Index (PGI) developed by the department and carry out the required governance reforms to improve its grading.
- (ix) State would focus on the aspirational districts to achieve significant improvement in the key performance indicators identified for the same.
- (x) The guidelines for expenditure on school grant, procurement of sports equipment and library books need to be followed, while utilizing these grants.
- (xi) The detailed guidelines on Operation Digital Board need to be followed to utilize the funds approved under the ICT initiatives.
- (xii) State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school

infrastructure, school sanitation and provisioning of drinking water facilities in schools.

- (xiii) State should undertake the “Partnership Between Schools” programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.
- (xiv) State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system. All the teachers should have an identity card, to be worn during the school.
- (xv) State will complete all the pending civil works in 2018-19.
- (xvi) State will ensure inspection and evaluation of all primary and upper primary schools.
- (xvii) State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.
- (xviii) The Annual Report would be submitted to the Department for laying in the Parliament as per schedule.
- (xix) State would ensure effective implementation of the RTE Act, 2009.
- (xx) State will provide Aadhaar coverage to all children.

6. Expected Outcomes

In the meeting the following specific outcomes were agreed to:

- (i) State would document their best practices and initiatives and subsequently upload it on the School Education SHAGUN website. This would enable the UT to showcase its successes and would provide a platform for all States and UTs to learn from each other.
- (ii) For the year 2018-19, State has identified 3645 out of school children (OoSC) out of these 258 children are directly enrolled in schools. From the remaining 3387 out of school children, the state has committed to mainstream all the children out of school children.
- (iii) Dropout rate will be reduced at elementary level and secondary level especially for girls.
- (iv) The State has committed to complete all the pending civil works.
- (v) The State would fill up the vacancies of teachers and headmasters at all levels.
- (vi) The State will share database of all CWSN children on PMS portal of Samagra Shiksha.
- (vii) State would integrate their MIS on students, teachers and schools with the ShalaKosh software developed by the Department.

- (viii) The State will ensure that all commitments under RTE Act, 2009 are fulfilled.
- (viii) The State will revise the district plans as per the approved AWP&B and share with the Department by 15th August, 2018.
- (ix) NAS results would be thoroughly analyzed and learning gaps identified. Strategic interventions in pedagogic methodologies and teacher training should be devised to improve the learning outcomes.

7. Total Estimated Budget (2018-19)

The estimates for the year 2018-19 are as under: -

(Rs. in Lakh)				
Head	Spillover	Non-recurring (Fresh)	Recurring (Fresh)	Total (Fresh+spillover)
Elementary	91	543.56	12450.76	13085.32
Secondary	410.03	1396.66	2864.41	4671.10
Teacher Education	0	643.21	1986.38	2629.59
Grand Total	501.03	2583.43	17301.55	20386.01

The detailed costing sheet for the above is attached at **Annexure-II**.

8. Actual Releases by GoI during 2018-19

Against the above estimates of Rs.20386.01 lakh, **Central Government shall provide to the State Government Rs.18347.41 lakh as its share (90%) to be released proportionately. The State would contribute Rs. 2038.60 lakh as State share matching (10%)** the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

It is likely that additional funds will be received subsequently during the year. A meeting for consideration of supplementary releases may, therefore, be held in the month September – October, 2018.

The release of funds under the scheme will be further guided by the following conditions:

- (i) State should release/transfer the central share to State implementing Society within 15 days of its receipt in the State treasury.
- (ii) The State share should be released to the State Implementing Society within one month of the release of the central share.
- (iii) All releases by the Centre would be subject to fulfillment of provisions of GFR by the State.
- (iv) The 1st Installment would be released based on provisional utilization certificate for 2017-18 and subject to full release of proportionate State share.
- (v) The second installment would be released only after (a) the proportionate installment of State/UT share has been released; (b) at least 50%

expenditure against available funds has been incurred; (c) utilization certificate has been submitted for funds released in the year 2017-18; (d) Audit report has been submitted for the year 2017-18 and (e) Annual Report upto the year 2016-17 has been submitted.

9. Activity-wise Details

I. ACCESS AND RETENTION

(i) Upgraded Schools :

An outlay of Rs.247.33 lakh was estimated for 2 higher Secondary schools for Arts stream(XIth & XIIth) with one section school in Aizol district and one section school in Lunglei district. The list is as follows:

List of schools approved for up-grading into Higher secondary School				
SN	District	School Name	UDISE code	Section
1	Aizol	Govt. Kawlbem HS	15040400806	1
2	Lunglei	Govt. Lungsen HS	15060301913	1

Recurring Grant for above 2 schools for 6 months @ Rs.12.5/- lakhs has been estimated with an outlay of Rs.25.00 lakhs.

An outlay of Rs.664.54 lakhs was estimated for 4 Higher Secondary Schools for additional Science Stream with two sections for 2 schools and one section for another 2 schools. The list is as follows:

List of schools approved for opening additional Science stream in Higher secondary School				
S.No	District	School Name	UDISE code	Section
1	Mamit	Govt. Mamit HSS	15010104305	Science stream with 2 section
2	Mamit	Govt. Saitual HSS	15030500121	Science stream with 1 section
3	Mamit	Govt. Hnahthial HSS	15060100416	Science stream with 1 section
4	Longtalai	Govt. Region HSS	15070200406	Science stream with 2 section

Recurring Grant for above 4 schools for 6 months @ Rs.12.5/- lakhs has been estimated with an outlay of Rs.50.00 lakhs.

(ii) Residential Hostel:

An outlay of Rs.379.6 was estimated for recurring expenditure on Residential Hostels. Out of this, Rs.275.36 lakh has been estimated for 9 Residential Hostels with maximum capacity of 50). Similarly Rs.104.24 lakh was estimated for 2 Residential Hostels with maximum capacity of 100) .

(iii) Strengthening of existing schools :

An outlay of Rs.945.75 lakh was estimated for various infrastructure interventions like boys toilets, girls toilets (upto Class VIII), electrification (upto class VIII), major repairs (upto class VIII), renovation of dysfunctional toilets, teacher quarter (upto Highest class X or XII), library room, lab equipments (Science Lab), toilet block, drinking water, additional classroom, Labs, Art and Craft room, Electrification (Class XI-XII). Details are given at **Annexure-III.**

(iv) Transportation and escort facility (Elementary): An outlay of Rs.58.92 lakh was estimated for provision of transport/escort facility at elementary level for 982 children in remote habitations.

II. RTE ENTITLEMENTS

(i) **Free Uniforms:** An outlay of Rs.570.49 lakh was estimated for provision of free uniforms to all girls, ST boys and SC boys. Out of Rs.570.49 lakh, Rs.274.734 lakh was estimated for 45789 girls (all), Rs.295.044 lakh was estimated for 49174 (ST boys) and Rs.0.708 lakh was estimated for 118 (SC boys) for provision of free uniforms.

(ii) **Free Textbooks:** An outlay of Rs.313.34 lakh was estimated for provision of free text books including Braille Books and Large Print books for elementary level schools.

(iii) Special Training of out of school children (OoSC):

The State has identified 3645 students in the age group of 6-14 years as Out of School Children. An outlay Rs.629.58 lakh was estimated for special training of out of school children (OoSC).

(iv) Media and Community Mobilization:

An outlay of Rs.38.295 lakh was estimated for media and community mobilization activities for elementary and secondary schools . Out of Rs.38.295 lakh, Rs.33.645 lakh was estimated for 2243 elementary schools and Rs.4.65 lakh estimated for 310 secondary schools for media and community mobilization activities .

(v) Training of SMC/SDMC:

An outlay of Rs.38.28 lakh was estimated for training of SMC/SDMC for elementary and secondary schools . Out of this, Rs.33.63 lakh estimated for 1121 elementary schools and Rs 4.65 lakh estimated for 155 for secondary schools for training of SMC/SDMC activities .

III. QUALITY INTERVENTIONS:

An outlay of Rs.3911.96 lakh was estimated for quality interventions. These quality interventions include funds for quality (LEP, innovation, guidance etc), assessment at National & State level, training of in-service teachers, head teachers and teacher educators, composite school grant, libraries, Rashtriya Avishkar Abhiyan (RAA), ICT and digital initiatives & support at pre-primary level, academic support through BRC/URC/CRC.

(i) Funds for Quality improvement: A total outlay of Rs.294.98 lakh was estimated for Quality related interventions like Shaala-Siddhi, sports meet/tournaments for Secondary, project innovation activities (Secondary & Sr. Secondary) i.e. Transport/Escort Facility for children in remote habitation(secondary), project innovation (elementary) activities includes digital online monitoring system for teachers and students, twining of schools for greater exposure. Project Kala Utsav(Secondary) activities includes allowances for National level, Kala Utsav. LEP for class I - II, class III - V, class VI - VIII, class IX - XII, project Hindi (Secondary), Hindi teaching(Secondary).

(ii) Assessment at National & State level:

An outlay of Rs.34.00 lakh (Rs.3 lakh per district for 8 districts and Rs.10 lakh at State level) was estimated for post NAS activities and the preparatory activities of the next NAS.

(iii) Training for In-service Teacher, Head Teachers and Teacher Educators:

An outlay of Rs.582.8 lakh was estimated for training for in-service teacher, head teachers and teacher educators. This includes Rs. 535.76 lakh for in-service teacher training, Rs. 19.92 lakh for induction training of newly

recruited teachers, Rs. 10.8 lakh for training of resource persons and master trainers, Rs. 15.12 lakh for School leadership training of Head Teachers and Principals and Rs. 1.2 lakh for training of educational administrators.

(iv) Composite school grant:

An outlay of Rs.646.0 lakh was estimated for composite school grant as per enrolment. This includes Rs. 553.25 lakh for schools upto highest class VIII and Rs. 92.75 lakh for schools with highest class X or XII.

(v) Padhe Bharat Badhe Bharat (Library grant) : An outlay of Rs.189.68 lakh was estimated for Libraries grant. Out of this, an outlay of Rs.158.68 lakh was estimated for schools upto highest class VIII and outlay of Rs.31 lakh was estimated for schools upto highest class XII. The following points needs to be kept in mind:

- (a) Age appropriate books published by NCERT, NBT, State Government Publications, SCERT may be procured.
- (b) States/UTs may try to set up Readers' Club in schools in a phased manner with the help of National Centre for Children's Literature (NCCL), a wing of National Book Trust.
- (c) During the first year, no magazines and newspapers can be procured from the funds meant for library books.
- (d) States/UTs may constitute a committee to select age appropriate books from NCERT and NBT and to make guidelines for use of libraries including number of periods in the govt. schools.
- (e) The schools may make provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
- (f) One teacher may be given the additional responsibility of custody of library books, issuing and receiving back of books who in turn may be relaxed from teaching for two periods in a week.

(vi) Rashtriya Avishkar Abhiyan: An outlay of Rs.347.09 lakh was estimated for Rashtriya Avishkar Abhiyan (RAA) activities at elementary & secondary level. Out of this, an outlay of Rs.296.53 lakh for RAA activities at elementary level were estimated which includes science exhibition/book fair, exposure visit outside State, science kit, excursion trip for students within State, Maths kits, school mentoring by higher education institutions. Similarly, an outlay of Rs.50.56 lakh for RAA activities at secondary level were estimated which include science exhibition/book fair, technical festival, Maths summer camp, quiz competition, study trip for students to higher education institutions within the state, exposure visit outside State, Maths kit, Science kit, school mentoring by higher education institutes.

(vii) ICT and Digital Initiatives: An outlay of Rs.89.96 lakh was estimated for ICT and digital initiatives for schools upto highest class VIII, recurring components (ICT & digital initiatives upto highest class VIII and ICT and digital initiatives (upto highest class XII). Out of Rs.89.96 lakh an outlay of Rs.52.9 lakh was

estimated for ICT and digital initiatives upto highest class VIII. Similarly, an outlay of Rs.7.36 lakh for recurring components (ICT & digital initiatives upto highest class VIII and an outlay of Rs.29.7 lakh for ICT and digital initiatives (upto highest class XII). List of schools recommended for ICT 2018-19 is at **Annexure IV**. The following need to be kept in mind, specifically, during procurement :

- (a) Inventory of each item will be maintained and the concerned school Principal will be in-charge of ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- (b) States and UTs have to ensure that annual maintenance contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- (c) In order to ensure that computers installed in the schools are being used, software which indicates when the computers are turned on or off, linked to the State server, must be put in place.
- (d) As per IT Act 2000 it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Local NIC may be consulted for installing a government approved free firewall.

(viii) Support at Pre-Primary Level: An outlay of Rs.55.05 lakh was estimated for incurring non-recurring expenditure for supporting pre-primary level activities like TLM in existing pre-schools and training of 30 Anganwadi workers which are co-located in school campus.

(ix) Academic support through BRC/URC/CRC: An outlay of Rs.1672.4 lakh was estimated for Academic support through BRC/URC/CRC. Out of Rs.1672.4 lakh, Rs.988.4 lakh was estimated for provision for BRCs/URCs and Rs.684 lakh was estimated for provision for CRCs.

(IV) TEACHER EDUCATION:

An Outlay of Rs.2629.59 lakh was estimated for teacher education intervention which include, strengthening of physical infrastructure & existing DIETs, salaries of teacher educators (TEIs), training of Teacher Educators, DIKSHA (National Teacher Portal), faculty development of teacher educators, technology support to TEIs and annual grant for TEIs.

(i) Strengthening of physical infrastructure in existing Teacher Education Institutions: An outlay of Rs.607.01 lakh was estimated for strengthening of physical infrastructure for existing teacher education institutions. Out of this, an outlay of Rs.140 lakh for equipment in teacher education institutions, an outlay of Rs.427.01 lakh for civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs) and an outlay of Rs.40 lakh for establishment of special cells in SCERT.

(ii) Salaries of Teacher Educators (TEIs): An outlay of Rs.1305.25 lakh was estimated for salaries of teacher educators in TEIs. Out of this, Rs.16.1 lakh was estimated for SCERT/SIEs. Similarly, Rs.1208.57 lakh was estimated for DIETs and an outlay of Rs.80.575 lakh was estimated for IASEs.

(iii) Training for Teacher Educators: An outlay of Rs.7.48 lakh was estimated for training for teacher educators which includes Residential training program of teacher educators and DIET Principals and Induction training of newly recruited teacher educators.

(iv) DIKSHA (National Teacher Portal): An outlay of Rs.33.25 lakh was estimated for DIKSHA which include updation of teacher profile & registry, capacity building and training for teachers, educators and State officials for usage of DIKSHA, creation and curation of digital teaching learning material for uploading on DIKSHA, content creation for energized textbooks, creation of item banks based on competencies/learning outcomes, creation of online/digital modules for professional development of teachers and uploading of existing digital teaching learning content on DIKSHA.

(v) Program & Activities including Faculty Development of Teacher Educators: An outlay of Rs.440 lakh was estimated for program & activities including faculty development of teacher educators. Out of this, Rs.90 lakh was estimated for Faculty development (DIET), an outlay of Rs.250 lakh was estimated for Program & Activities (DIET), an outlay of Rs.90 lakh was estimated for specific projects for research activities (DIET) and Rs.10 lakh was estimated for Program & Activities (IASEs).

(vi) Technology Support to TEIs:

An outlay of Rs. 41.6 lakh was estimated against a proposal of Rs. 79.2 lakh received from the State Government on technological support to teacher educational institutes. This includes non-recurring expenditure on hardware and software support, operating system and applications software & furniture and recurring support on technology.

(vii) Annual grant for TEIs:

An outlay of Rs.195.00 lakh was estimated for annual grants to SCERTs and DIETs.

(V) SPORTS & PHYSICAL EDUCATION:

An outlay of Rs.236.15 lakh was estimated for Sports & Physical Education activities. The utilization of the funds for sports and physical education, needs to be in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:

- (a) Age appropriate sports equipments for government schools may be procured as per the guidelines to be issued by this Department to the States/UTs. The States/UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- (b) Age appropriate sports activities may be organised in the government schools of States/UTs as per the guidelines to be issued by this Department. Schools may include traditional/regional games of the respective State/Region.
- (c) For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- (d) One responsible person/PET/Teacher in-charge may be given the responsibility to take care of the equipments and maintaining the stock position of sports equipments in the school.

(VI) FINANCIAL SUPPORT FOR TEACHERS:

An outlay of Rs. 7448.16 lakh was estimated for salaries of teachers and Head Masters. It was also advised to the state that the state will take care for any additionalities of teachers. *Samagra Shiksha* receives financial grant on annual basis. Therefore, it is not feasible to carry forward the financial liability of the current financial year (2018-19) to next financial years. If the state filled up any vacant posts after PAB meeting and subsequently the state required financial assistance then it will be subject to the availability of funds within this current financial year 2018-19.

(VII) GENDER & EQUITY:

An Outlay of Rs.200.51 lakh was estimated for Gender & Equity. The Gender & Equity interventions includes Kasturba Gandhi Balika Vidyalaya (KGBVs), special projects for equity and self defence training for girls.

- 1. Kasturba Gandhi Balika Vidyalaya (KGBVs):** An outlay of Rs.66.45 lakh was estimated for recurring expenditure on Kasturba Gandhi Balika Vidyalaya (KGBVs). Out of this, Rs.40.49 lakh was estimated for KGBV - Type - I (Classes VI -VIII) and Rs.25.96 lakh was estimated for KGBV - Type - IV (Classes IX - XII).
- 2. Special Projects for Equity:** An outlay of Rs.52.52 lakh was estimated for special projects for equity. Out of this, an outlay of Rs.27.72 lakh was estimated for self defence training and Rs.24.8 lakh was estimated for career guidance programme for girls.
- 3. Self defence training for Girls:** An outlay of Rs.81.54 lakh was estimated for self defence training for girls in schools with highest class VIII.

(VIII) INCLUSIVE EDUCATION:

An outlay of Rs.338.99 lakh was estimated for recurring expenditure on Children with Special Needs (CWSN). Out of this, an outlay of Rs.161.32 lakh was estimated for inclusive education in schools with highest class VIII, Rs.39.04 lakh was estimated for student oriented components in schools with highest class X or XII and Rs.138.64 lakh for inclusive education in schools with highest class XII.

(IX) VOCATIONAL EDUCATION:

An outlay of Rs.206.37 lakh was estimated for recurring expenditure on vocational education at secondary and higher secondary level.

(X) MONITORING OF THE SCHEME:

An outlay of Rs.5.23 lakh was estimated for monitoring information system (SDMIS & Shaala Kosh).

(XI) PROGRAM MANAGEMENT:

An outlay of Rs. 946.90 lakh was estimated for project management Monitoring Evaluation and Research (MMER I –XII).

(XII) SPILL OVER:

There is a spillover of Rs. 501.03 lakh on account of civil interventions approved under elementary and Secondary programme in previous years. The State was asked to complete these works in 2018-19. The component-wise spillover activities approved under Samagra Shiksha in respect of the state of Mizoram is attached at **Annexure V**.

The meeting ended with a Vote of Thanks to the Chair.

LIST OF PARTICIPANTS

25.5.2018

1. Ms. Rina Ray, Special Secretary, D/o SE&L, MHRD *Chairperson*
2. Shri Maneesh Garg, Joint Secretary, D/o SE&L, MHRD
3. Mrs. Esther Lalruatkinmi, Commissioner. & Secretary, Mizoram
4. Mr. K.Lalthawmmawla, Director, School Education, Mizoram
5. Mrs. Laldawngliani Chawngthu, Director, SCERT, Mizoram
6. Mr. Lalhma Chhuana, Joint Director, School Education, Mizoram
7. Ms. D. Randinthangi, Joint Director, SCERT, Mizoram
8. Dr. Alice Lalchhandani, Dy. Director, SCERT, Mizoram
9. Shri V.L. Malsawma, Dy. SPD, Mizoram
10. Shri Zaithankima Miller, Dy. SPD, Mizoram
11. Shri C. Laurmsay Zuak, DPC, SSA, Mizoram
12. Shri Lallianzuali Bawitlung, DPC, Mizoram
13. Shri Lalsailova, DPO, Mizoram
14. Shri J.R. Lalhruai Tluanga, DPC, Mizoram
15. Shri Vanlalchhana, DPC, Mizoram
16. Shri S. Vabeihasa, DPC, Mizoram
17. Shri. K. Lalsiamliani, DPC, Mizoram
18. Shri Micky R. Lalenigawna, DPC, Mizoram
19. Shri Lalremsangi Ralte, SPO, Mizoram
20. Dr. Sharad Kumar Pandey, NCERT, New Delhi
21. Dr. Sharad Kumar Pandey, NCERT, New Delhi
22. Shri Anthony Joseph, NCSL-NIEPA, New Delhi
23. Ms. Meenakshi Jolly, Director, D/o SE&L, MHRD
24. Shri P.P. Gupta, Dy. Secretary, D/o SE&L, MHRD
25. Shri H.M. Sonkusare, Under Secretary, D/o SE&L, MHRD
26. Shri Tej Pal Singh, Section Officer, D/o SE&L, MHRD
27. Shri Rupesh Dahiya, Assistant Section Officer, D/o SE&L, MHRD
28. Shri Shri Manoj Mishra, Sr. Consultant, TSG, Edcil
29. Shri K. Girja Shankar, Sr. Consultant, TSG, Edcil
30. Ms. Purabi Pattanayak, Sr. Consultant, TSG Edcil

31. Ms. Sohila Bakshi, Sr. Consultant, TSG, Edcil
32. Shri Adil Rashed, Sr. Consultant, TSG, Edcil
33. Dr. R.N. Lenka, Sr. Consultant, TSG, Edcil
34. Ms. Gauri Kalra, Sr. Consultant, TSG, Edcil
35. Dr. Ravi Kumar, Consultant, TSG, TSG, Edcil
36. Shri Manish Sharma, Consultant, TSG, Edcil
37. Ms. Divya Singh, Consultant, TSG, Edcil
38. Ms. Arti Panchal, Consultant, TSG, Edcil
39. Ms. Bharti Sharma, Consultant, TSG, Edcil
40. Shri Altab Khan, Consultant, TSG, Edcil
41. Shri Vivek Verma, Consultant, TSG, Edcil
42. Shri Manish Mishra, Consultant, TSG, Edcil
43. Dr. Sharad Kumar Pandey, NCERT, New Delhi

Particulars		Proposal			Final Approved Outlay			Remarks		
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost		Financial	
Access & Retention	Opening of New / Upgraded Schools	5	Opening of New / Upgraded Schools - Non Recurring (Hr. Secondary)							
		5.c	Higher Secondary School - Arts Stream (XI - XII)	2	123.665	247.33	2	123.665	247.33	Recommended 2 schools as proposed. Habitation wise mapping incomplete. PAB may take a view. Area per unit 460.0 sqm
		Total of Opening of New / Upgraded Schools - Non Recurring (Hr.				247.33			247.33	
		6	Opening of New / Upgraded Schools - Recurring (Hr. Secondary)							
	6.a	Recurring Cost - New Hr. Sec. (1 Stream) (Samagra)	0	0	0.00001	2	12.5	25	Recommended Recurring for 2 Schools for 6 Months	
	Total of Opening of New / Upgraded Schools - Recurring (Hr.				0			25		
	7	Addition of Stream in Existing Hr. Secondary - Non-Recurring								
	7.c	Higher Secondary School - Science Stream (XI - XII)	4	166.135	664.54	4	166.135	664.54	Recommended 2 schools, Remaining 2 schools doesn't qualify as expected additional enrollment is less than the norm. Habitation mapping incomplete, PAB may take a view. Area per unit 609 .0 sqm	
	Total of Addition of Stream in Existing Hr. Secondary - Non-Recurring				664.54			664.54		
	8	Addition of Stream in Existing Hr. Secondary - Recurring								
	8.a	Recurring Cost - Addition of Stream in Existing Hr. Sec. (New) (Samagra)	0	0	0.00001	4	12.5	50	Recommended recurring of 4 Schools for 6 Months	
	Total of Addition of Stream in Existing Hr. Secondary - Recurring				0			50		
	Total of Opening of New / Upgraded Schools				911.87			986.87		
	Residential School / Hostels	16	Residential Hostels - Recurring (Capacity 50)							
16.a			Maintenance per child per month	9	18	162	9	18	162	
16.b			Stipend per child per month	9	0.6	5.4	9	0.6	5.4	
16.c			Supplementary TLM, Stationery and other educational material	9	0.5	4.5	9	0.5	4.5	
16.d			1 Warden	9	3	27	9	3	27	
16.g			3 Part time teachers	9	1.5	13.5	9	1.5	13.5	
16.h			1 Full Time Accountant	9	1.2	10.8	9	1.2	10.8	
16.i			2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	9	1.2	10.8	9	1.2	10.8	
16.j			1 Head Cook	9	0.72	6.48	9	0.72	6.48	
16.k			2 Assistant Cook	9	1.08	9.72	9	1.08	9.72	
16.l			Specific Skill training	9	0.5	4.5	9	0.5	4.5	
16.m			Electricity / water charges	9	0.5	4.5	9	0.5	4.5	
16.n			Medical care/contingencies	9	0.625	5.625	9	0.625	5.625	
16.o			Maintenance	9	0.375	3.375	9	0.375	3.375	
16.p			Miscellaneous	9	0.375	3.375	9	0.375	3.375	
16.q			Preparatory camps	9	0.15	1.35	9	0.07	0.63	
16.r			P.T.A / school functions	9	0.15	1.35	9	0.15	1.35	

	16.t	Capacity Building	9	0.25	2.25	9	0.1	0.9	
	16.u	Physical / Self Defence Training	9	0.1	0.9	9	0.1	0.9	
		Total of Residential Hostels - Recurring (Capacity 50)			277.42			275.36	
19		Residential Hostels - Recurring (Capacity 100)							
	19.a	Food/lodging per child per month	2	36	72	2	36	72	
	19.b	Stipend per child per month	2	1.2	2.4	2	1.2	2.4	
	19.c	Supplementary TLM, Stationery and other educational material	2	1	2	2	1	2	
	19.d	1 Warden	2	3	6	2	3	6	
	19.g	3 Part time teachers	2	1.5	3	2	1.5	3	
	19.h	1 Full Time Accountant	2	1.2	2.4	2	1.2	2.4	
	19.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	1.2	2.4	2	1.2	2.4	
	19.j	1 Head Cook	2	0.72	1.44	2	0.72	1.44	
	19.k	2 Assistant Cook	2	1.08	2.16	2	1.08	2.16	
	19.l	Specific Skill training	2	1	2	2	1	2	
	19.m	Electricity / water charges	2	1	2	2	1	2	
	19.n	Medical care/contingencies	2	1.25	2.5	2	1.25	2.5	
	19.o	Maintenance	2	0.75	1.5	2	0.75	1.5	
	19.p	Miscellaneous	2	0.75	1.5	2	0.75	1.5	
	19.q	Preparatory camps	2	0.2	0.4	2	0.07	0.14	
	19.r	P.T.A / school functions	2	0.2	0.4	2	0.2	0.4	
	19.t	Capacity Building	2	0.5	1	2	0.1	0.2	
	19.u	Physical / Self Defence Training	2	0.2	0.4	2	0.1	0.2	
		Total of Residential Hostels - Recurring (Capacity 100)			105.5			104.24	
		Total of Residential School / Hostels			382.92			379.6	
Strengthening of Existing Schools	24	Strengthening of Schools (up to Highest Class VIII)							
	24.d	Boys Toilets	19	2.5	47.5	9	2.5	22.5	Recommended per unit of toilet
	24.e	Girls Toilets (Upto Class VIII)	10	2.5	25	6	2.5	15	Recommended per unit of 11.4 sqm
	24.h	Electrification (Upto Class VIII)	175	0.93446	163.53	158	0.82	129.56	Recommended for up gradation per unit
	24.k	Major Repair (Upto Class VIII)	33	2	66	33	2	66	Report yet to be submitted by the state for the consideration & Recommendation
	24.v	Renovation of Dysfunctional Toilets	392	0.8	313.6	322	0.8	257.6	Recommended per unit of toilet
		Total of Strengthening of Schools (up to Highest Class VIII)			615.63			490.66	
	26	Teacher Quarter (up to Highest Class X or XII)							
	26.a	Residential Quarter	21	44.34857	931.31997	16	14.78	236.48	Recommended 16 quarters type-II area 58Sq metrer per unit. One unit/school consists of three quarter @ Rs. 44.34 lakh per unit.
		Total of Teacher Quarter (up to Highest Class X or XII)			931.32			236.48	
32	Strengthening of Existing Schools (XI - XII)								
32.a	Library Room	2	10.92	21.84	1	10.92	10.92	Recommended per unit of 54.0 sqm	

		32.c	Lab Equipment (Sci Lab)	2	4	8	1	3	3	Recommended
		32.d	Toilet Block	2	7.67	15.34	1	7.67	7.67	Recommended per unit of 38.0 sqm
		32.e	Drinking Water	2	0.48	0.96	1	0.48	0.48	Recommended
		32.f	Additional Classroom	12	9.705	116.46	12	9.705	116.46	Recommended per unit of 54.0 sqm
		32.g	Physics Lab	2	10.92	21.84	1	10.92	10.92	Recommended per unit of 54.0 sqm
		32.h	Chemistry Lab	2	10.92	21.84	1	10.92	10.92	Recommended per unit of 54.0 sqm
		32.i	Biology Lab	2	10.92	21.84	1	10.92	10.92	Recommended per unit of 54.0 sqm
		32.j	Art / Craft Room	2	5.46	10.92	2	5.46	10.92	Recommended for service rm per unit of 27.0 sqm
		32.k	Electrification	2	19.74	39.48	2	11	22	Recommended per unit @12.5% for installations
		32.l	Furniture /Fire Fighting	2	9.475	18.95	2	7.2	14.4	Recommended INR 6 lac per unit for furniture + Fire Fighting Equipments installation
			Total of Strengthening of Existing Schools (XI - XII)			297.47			218.61	
			Total of Strengthening of Existing Schools			1844.42			945.75	
	Transport & Escort Facilities	34	Transport / Escort Facility (Elementary)							
		34.b	Children in remote habitation	982	0.06	58.92	982	0.06	58.92	Recommended as proposed, subject to the condition that State will notify area or limits of neighbourhood for Transport in its RTE rules and categorise it as child entitlement
			Total of Transport / Escort Facility (Elementary)			58.92			58.92	
			Total of Transport & Escort Facilities			58.92			58.92	
			Total for Access & Retention			3198.13			2371.14	
RTE Entitlements	Free Uniforms	36	Uniform							
		36.a	All Girls	45789	0.006	274.734	45789	0.006	274.734	Recommended as proposed
		36.b	ST Boys	49176	0.006	295.056	49174	0.006	295.044	Recommended as appraised
		36.c	SC Boys	118	0.006	0.708	118	0.006	0.708	Recommended as proposed
			Total of Uniform			570.5			570.49	
			Total of Free Uniforms			570.5			570.49	

Free Textbooks	37	Free Text Books								
	37.a	Text Books (Class I - II)	30386	0.0025	75.965	30365	0.0025	75.9125	Recommended as appraised	
	37.b	Braille Books (Class I - II)	6	0.0025	0.015	6	0.0025	0.015	Recommended as proposed	
	37.c	Large Print Books (Class I - II)	15	0.0025	0.038	15	0.0025	0.0375	Recommended as proposed	
	37.d	Text Books (Class III - V)	35345	0.0025	88.362	35303	0.0025	88.2575	Recommended as appraised	
	37.e	Braille Books (Class III - V)	3	0.0025	0.008	3	0.0025	0.0075	Recommended as proposed	
	37.f	Large Print Books (Class III - V)	39	0.0025	0.098	39	0.0025	0.0975	Recommended as proposed	
	37.g	Text Books (Class VI - VIII)	37252	0.004	149.008	37194	0.004	148.776	Recommended as appraised	
	37.h	Braille Books (Class VI - VIII)	5	0.004	0.02	5	0.004	0.02	Recommended as proposed	
	37.i	Large Print Books (Class VI - VIII)	53	0.004	0.212	53	0.004	0.212	Recommended as proposed	
	Total of Free Text Books					313.73			313.34	
Total of Free Textbooks					313.73			313.34		
Special Training of Out of School Children (OoSC)	39	Special Training for OoSC - Non-Residential (Fresh)								
	39.d	12 Month (Non-Residential - Fresh)	1181	0.06	70.86	1181	0.06	70.86	Recommended as proposed	
	Total of Special Training for OoSC - Non-Residential (Fresh)					70.86			70.86	
	40	Special Training for OoSC - Residential (Fresh)								
	40.d	12 Month (Residential - Fresh)	2206	0.2	441.2	2206	0.2	441.2	Recommended as proposed. State has identified 3645 out of school children in the age group of 6-14 years. Out of these 258 do not require Special Training, 2206 are proposed for residential mode of Special Training and 1181 for Non Residential mode of Special Training	
	Total of Special Training for OoSC - Residential (Fresh)					441.2			441.2	
	41	Special Training for OoSC - Non-Residential (Previous year)								
	41.c	9 Months (Non - Residential - Prev. Year)	1053	0.045	47.385	515	0.045	23.175	Recommended for 515 children only. 538 children completing two years of special training are not recommended for third year. These children need to be enrolled in age appropriate class.	
	Total of Special Training for OoSC - Non-Residential (Previous year)					47.38			23.18	
	42	Special Training for OoSC - Residential (Previous year)								
	42.c	9 Months (Residential - Prev. Year)	1101	0.15	165.15	629	0.15	94.35	Recommended for 629 children only. 472 completing two years of Special Training are not recommended for third year. These children should be mainstreamed in age appropriate class.	
Total of Special Training for OoSC - Residential (Previous year)					165.15			94.35		
Total of Special Training of Out of School Children (OoSC)					724.6			629.58		
Media & Community	48	Media & Community Mobilization (Elementary)								

Mobilization

	48.b	Media & Community Mobilization	2243	0.015	33.645	2243	0.015	33.645	2243 schools @ Rs.1500/- per school has been recommended and the amount of recommended is Rs.33.64/- lakhs. Schools are taken from UDISE 2017-18.
	48.c	Training of SMC/ SDMC	2243	0.03	67.29	1121	0.03	33.63	1121 schools @ Rs.3000/- per school has been recommended and the recommended amount is Rs.33.63/- lakhs. Schools are taken from UDISE 2017-18. There are 2243 Elementary schools has been proposed, the same number has been proposed as per the UDISE 2017-18. During the appraisal for all the States from out of the proposed schools half of the schools only recommending for training of SMC/SDMC in a year, as the conduct of SMC/SDMC training in all the schools it may difficult. Out of the proposed 2243 Elementary schools, half of the schools recommended i.e. 1121 Elementary schools.
		Total of Media & Community Mobilization (Elementary)			100.94			67.28	
49		Media & Community Mobilization (Secondary)							
	49.a	Media & Community Mobilization	310	0.015	4.65	310	0.015	4.65	310 schools @ Rs.1500/- per school has been recommended and the amount of recommended is Rs.4.65/- lakhs. Schools are taken from UDISE 2017-18.

		49.b	SMDC Training	310	0.03	9.3	155	0.03	4.65	155 schools @ Rs.3000/- per school has been recommended and the amount of recommended is Rs.4.65/- lakhs . Schools are taken from UDISE 2017-18, There are 310 secondary schools has been proposed, the same number are as per the UDISE 2017-18. During the appraisal for all the States from out of the proposed schools half of the schools only recommending for training of SMC/SDMC in a year, as the conduct of SMC/SDMC training in all the schools it may difficult. Out of the proposed 310 secondary schools, half of the schools recommended i.e. 155 secondary schools.
			Total of Media & Community Mobilization (Secondary)			13.95			9.3	
			Total of Media & Community Mobilization			114.88			76.58	
			Total for RTE Entitlements			1723.70			1589.98	
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	51	Quality Components (Secondary)							
		51.b	Shaala Siddhi	310	0.006	1.86	310	0.006	1.86	Recommended as proposed for secondary and and senior secondary level.
		51.z	Sports Meet / Tournaments	8	1	8	8	1	8	Recommended as proposed for conducting sports meet.
			Total of Quality Components (Secondary)			9.86			9.86	
		53	Project - Innovative Activities (Secondary & Sr. Secondary)							
		53.ay	Transport / Escort Facility for Children in remote habitation (secondary)	643	0.06	38.58	352	0.06	21.12	The PAB has Advised to examine the proposal as per the distance. The Programme of transportation facility of total Rs. 21.12 Lakhs may be recommended for 94 routes for covering 352 students @0.06000 lakh per student for 10 months students of the state
			Total of Project - Innovative Activities (Secondary & Sr. Secondary)			38.58			21.12	
		54	Project Innovation (Elementary)							
		54.br	Digital online monitoring system for teachers and students	8	4	32	8	3	24	Recommended as appraised
		54.bu	Twinning of schools for greater exposure	2441	0.01	24.41	2441	0.01	24.41	Recommended as proposed
			Total of Project Innovation (Elementary)			56.41			48.41	
		55	Project Kala Utsav (Secondary)							
		55.a	TA / DA Allowance for National Level	1	5	5	50	0.1	5	Recommended as appraised
55.b	Kala Utsav	8	1	8	1	5	5	Recommended as appraised		
	Total of Project Kala Utsav (Secondary)			13			10			
58	LEP (Class I - II)									

	58.ba	Supplementary Material for Early Grade	9057	0.005	45.285	9057	0.005	45.285	Recommended as proposed for 30% of the total class enrollment in Class I & II
		Total of LEP (Class I - II)			45.28			45.28	
59		LEP (Class III - V)							
	59.av	Supplementary Material	10048	0.005	50.24	10048	0.005	50.24	Recommended as appraised or 30% of the total class enrolment in Class III -V
		Total of LEP (Class III - V)			50.24			50.24	
60		LEP (Class VI - VIII)							
	60.a m	Remedial Teaching	10853	0.005	54.265	10853	0.005	54.265	Recommended as proposed for children of classes VI-VIII.
		Total of LEP (Class VI - VIII)			54.26			54.26	
61		LEP (Class IX - XII)							
	61.k	Learning Enhancement (Remedial teaching)	2511	0.005	12.555	2511	0.005	12.555	Recommended for students of Class IX & XI.
		Total of LEP (Class IX - XII)			12.56			12.56	
99		Project - Hindi (Secondary)							
	99.b	Hindi Teaching	9229	0.00738	68.11	8649	0.005	43.245	Recommended as appraised for improving Hindi Language in Class IX.
		Total of Project - Hindi (Secondary)			68.11			43.24	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)			348.3			294.98	
Assessment at National & State level	63	Assessment at State level (Elementary)							
	63.a	Assessment at State level	8	15.625	125	9	3.778	34.002	Recommended an amount of Rs.34 lakhs (Rs.3 lakh per district for 8 districts and Rs. 10 lakh at state level) to conduct the POST NAS activities and the preparatory activities of next NAS.
		Total of Assessment at State level (Elementary)			125			34	
		Total of Assessment at National & State level			125			34	
Training for In-service Teacher and Head Teachers	65	In-Service Training (I - VIII)							
	65.a	Class I & II	2245	0.05	112.25	2245	0.04	89.8	Recommended for 2245 teachers @ Rs.400 per day for 10 days. *The bifurcation of 8 days Elementary Level In-service teacher training has 7 days at BRCs level and 3 days at CRC level follow up meeting
	65.b	Class III to V	3658	0.05	182.9	3658	0.04	146.32	Recommended for 3658 teachers @ Rs. 400 per day for 10 days. *The bifurcation of 8 days Elementary Level In-service teacher training has 7 days at BRCs level and 3 days at CRC level follow up meeting

65.c	Class VI to VIII	4248	0.05	212.4	4248	0.04	169.92	Recommended for 4248 teachers @ Rs. 400 per day for 10 days. *The bifurcation of 8 days Elementary Level In-service teacher training has 7 days at BRCs level and 3 days at CRC level follow up meeting
Total of In-Service Training (I - VIII)				507.55			406.04	
66	In-Service Training (IX - XII)							
66.b	Class IX to XII	3243	0.05	162.15	3243	0.04	129.72	Recommended for 3243 teachers @ Rs. 400 per day for 10 days. *The bifurcation of 8 days Elementary Level In-service teacher training has 7 days at BRCs level and 3 days at CRC level follow up meeting
Total of In-Service Training (IX - XII)				162.15			129.72	
67	Induction Training (Elementary)							
67.a	Primary	100	0.15	15	100	0.12	12	Recommended Residential Induction training for newly recruited teachers for 30 days up to @ Rs400/- per day Note: Fund will release as when state will provide the details of actual recruited teachers.
67.b	Upper Primary	60	0.15	9	60	0.12	7.2	Recommended Residential Induction training for newly recruited teachers for 30 days up to @ Rs400/- per day Note: Fund will release as when state will provide the details of actual recruited teachers.
Total of Induction Training (Elementary)				24			19.2	
68	Induction Training (Secondary)							
68.a	Secondary	6	0.15	0.9	6	0.12	0.72	Recommended Residential Induction training for newly recruited teachers for 30 days up to @ Rs400/- per day Note: Fund will release as when state will provide the details of actual recruited teachers.
Total of Induction Training (Secondary)				0.9			0.72	
69	Training of Resource Persons & Master Trainers (Elementary)							
69.a	Master Trainers /RPs Training for Classes Class I & II	80	0.05	4	50	0.04	2	Recommended @400 per persons for 10 days
69.b	Master Trainers /RPs Training for Class III to V	80	0.05	4	50	0.04	2	Recommended @400 per persons for 10 days

	69.c	Master Trainers /RPs Training for Class VI to VIII	96	0.05	4.8	60	0.04	2.4	Recommended @400 per persons for 10 days
	69.d	Orientation of Master Trainer (Elementary)	197	0.05	9.85	50	0.04	2	Recommended @400 per persons for 10 days
		Total of Training of Resource Persons & Master Trainers (Elementary)			22.65			8.4	
70		Training of Resource Persons & Master Trainers (Secondary)							
	70.b	Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	40	0.05	2	30	0.04	1.2	Recommended @400 per persons for 10 days
	70.c	Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	45	0.05	2.25	30	0.04	1.2	Recommended @400 per persons for 10 days
		Total of Training of Resource Persons & Master Trainers (Secondary)			4.25			2.4	
71		School Leadership Training of Head Teachers/ Principals/RPs							
	71.a	Training of RPs (Classes I to VIII)	40	0.05	2	20	0.048	0.96	Recommended @ Rs. 4800 for 16 days as per training norm of the scheme
	71.b	Training of Head Teachers/Principals (Class I to VIII)	600	0.05	30	200	0.048	9.6	Recommended @ Rs. 4800 for 16 days as per training norm of the scheme
		Total of School Leadership Training of Head Teachers/ Principals/RPs			32			10.56	
72		School Leadership Training of Head Teachers/ Principals/RPs							
	72.a	Training of SRGs (IX to XII)	50	0.05	2.5	25	0.048	1.2	Recommended @ Rs. 4800 for 16 days as per training norm of the scheme
	72.b	Training of Head Masters (Class IX to XII)	140	0.05	7	70	0.048	3.36	Recommended @ Rs. 4800 for 16 days as per training norm of the scheme
		Total of School Leadership Training of Head Teachers/ Principals/RPs			9.5			4.56	
73		Training of Educational Administrators (Elementary)							
	73.a	Elementary Level (Classes I to VIII)	52	0.025	1.3	20	0.04	0.8	Recommended for 20 Educational Administrators @ Rs. 800 per day for 5 day.
		Total of Training of Educational Administrators (Elementary)			1.3			0.8	
74		Training of Educational Administrators (Secondary)							
	74.a	Secondary Level (Classes IX to X)	24	0.05	1.2	10	0.04	0.4	Recommended for 10 Educational Administrators @ Rs. 800 per day for 5 day.
		Total of Training of Educational Administrators (Secondary)			1.2			0.4	
		Total of Training for In-service Teacher and Head Teachers			765.5			582.8	
Composite School Grant	75	Annual Grant (up to Highest Class VIII)							
	75.a	School Grant - (Enrol 1- 15)	246	0.125	30.75	246	0.125	30.75	Recommended as proposed
	75.b	School Grant - (Enrol 15 - 100)	1883	0.25	470.75	1883	0.25	470.75	Recommended as appraised excluding Zero Enrolment schools out of which 10% will be for Swachhta Programs.
	75.c	School Grant - (Enrol > 100 and <= 250)	99	0.5	49.5	99	0.5	49.5	Recommended as proposed out of which 10% will be for Swachhta Programs.
	75.d	School Grant - (Enrol > 250 and <= 1000)	3	0.75	2.25	3	0.75	2.25	Recommended as proposed out of which 10% will be for Swachhta Programs.

		Total of Annual Grant (up to Highest Class VIII)					553.25		553.25	
76		Annual Grant (up to Highest Class X or XII)								
76.a		School Grant (Enrol 1- 15)	16	0.125	2	16	0.125	2	Recommended as proposed out of which 10% will be for Swachhta Programs.	
76.b		School Grant - (Enrol 15 - 100)	242	0.25	60.5	242	0.25	60.5	Recommended as proposed out of which 10% will be for Swachhta Programs.	
76.c		School Grant - (Enrol > 100 and <= 250)	35	0.5	17.5	35	0.5	17.5	Recommended as proposed out of which 10% will be for Swachhta Programs.	
76.d		School Grant - (Enrol > 250 and <= 1000)	17	0.75	12.75	17	0.75	12.75	Recommended as proposed out of which 10% will be for Swachhta Programs.	
		Total of Annual Grant (up to Highest Class X or XII)					92.75		92.75	
		Total of Composite School Grant					646		646	
Libraries	79	Library (upto Highest Class VIII)								
	79.a	Composite Elementary Schools (I - VIII)	1	0.13	0.13	1	0.13	0.13	Recommended as proposed	
	79.b	Upper Primary Schools (VI - VIII)	946	0.1	94.6	941	0.1	94.1	Recommended as appraised excluding schools with Zero Enrolment.	
	79.c	Primary School (I - V)	1296	0.05	64.8	1289	0.05	64.45	Recommended as appraised excluding schools with Zero Enrolment.	
		Total of Library (upto Highest Class VIII)					159.53		158.68	
	80	Library (upto Highest Class XII)								
	80.c	Secondary Schools (Classes IX & X)	290	0.1	29	290	0.1	29	Recommended as proposed	
	80.e	Senior Secondary School Only (Class XI - XII)	20	0.1	2	20	0.1	2	Recommended as proposed	
		Total of Library (upto Highest Class XII)					31		31	
		Total of Libraries					190.53		189.68	
Rastriya Aavishkar Abhiyan	81	Rashtriya Aavishkar Abhiyaan (Elementary)								
	81.a	Science Exhibition / Book Fair	8	1	8	8	1	8	Recommended as proposed for children from Elementary to Higher Secondary.	
	81.d	Exposure visit outside State	947	0.02	18.94	947	0.02	18.94	Recommended for 947 students in 8 Districts.	
	81.g	Science Kit	2841	0.125	355.125	942	0.22917	215.87814	Recommended as appraised for 942 Govt. schools (3 kits per school @ Rs 7639/- per kit without Microscope as per NCERT cost)	
	81.h	Excursion Trip for Students within State	2463	0.002	4.926	2463	0.002	4.926	Recommended as proposed	
	81.i	Maths Kit	2841	0.0335	95.174	941	0.04983	46.89003	Recommended for 941 schools (3 kits per school @ Rs 1661/- as per NCERT cost). Enrollment of the school is to be taken into account while distributing the Kits.	
	81.q	School Mentoring by Higher Education Institutes	95	0.02	1.9	95	0.02	1.9	Recommended as proposed	
		Total of Rashtriya Aavishkar Abhiyaan (Elementary)					484.06		296.53	
	82	Rashtriya Aavishkar Abhiyan (Secondary)								

		85.a	Internet Connectivity	80	0.12	9.6	23	0.12	2.76	Recommended for 23 schools at the unit cost of 1000/month as per PAB
		85.b	Recurring Cost (ICT & Digital Initiatives)	80	0.24	19.2	23	0.2	4.6	Recommended for 23 schools as per PAB
			Total of Recurring Components (ICT & Digital Initiatives upto Highest ICT and Digital Initiatives (upto Highest Class XII)			28.8			7.36	
		86								
		86.a	Tablets/Laptop/Notebook/PCs	16	6	96	9	3	27	Recommended for 9 schools with enrolment more than 50 at unit cost of Rs 3 lakh/school
		86.b	Operating System / Softwares	16	0.2	3.2	9	0.15	1.35	Recommended at the unit cost of RS 15000/school
		86.c	Furniture	16	0.2	3.2	9	0.15	1.35	Recommended at the unit cost of RS 15000/school
			Total of ICT and Digital Initiatives (upto Highest Class XII)			102.4			29.7	
			Total of ICT and Digital Initiatives			643.2			89.96	
	Support at Pre-Primary Level	91	Pre-Primary (Recurring)							
		91.a	Support at Pre-Primary Level	357	2	714	357	0.1542	55.0494	Recommended for TLM in existing pre-schools and training of 30 Aanganwadi Workers, which are co-located in School campus.
			Total of Pre-Primary (Recurring)			714			55.05	
			Total of Support at Pre-Primary Level			714			55.05	
	Academic support through BRC/URC/CRC	92	Provision for BRCs/URCs							
		92.a	Salary for 6 Resource Persons at BRC	156	3	468	156	3	468	Recommended as Proposed
		92.b	Salary for 2 Resource Persons for CWSN	52	3	156	52	3	156	Recommended as Proposed
		92.c	Salary for 1 MIS Coordinator in position	26	3	78	26	3	78	Recommended as Proposed
		92.d	Salary for 1 Data Entry Operator in position	26	2.4	62.4	26	2.4	62.4	Recommended as Proposed
		92.e	Salary for 1 Accountant-cum-support staff	66	3	198	66	3	198	Recommended as Proposed
		92.f	TLE/TLM Grant	26	1	26	26	0.1	2.6	Recommended as per norms
		92.i	Contingency Grant	26	1	26	26	0.5	13	Recommended as per norms
		92.j	Meeting, TA	26	1	26	26	0.3	7.8	Recommended as per norms
		92.k	Maintenance Grant	26	1	26	26	0.1	2.6	Recommended as per norms
			Total of Provision for BRCs/URCs			1066.4			988.4	
		94	Provisions for CRCs							
		94.a	Salary for CRC Coordinator (one)	171	3	513	171	3	513	Recommended as Proposed
		94.c	Contingency Grant	171	0.5	85.5	171	0.5	85.5	Recommended as per norms
		94.d	Meeting, TA	171	0.5	85.5	171	0.3	51.3	Recommended as per norms
		94.e	TLM Grant	171	0.25	42.75	171	0.1	17.1	Recommended as per norms
		94.f	Maintenance Grant	171	0.25	42.75	171	0.1	17.1	Recommended as per norms
			Total of Provisions for CRCs			769.5			684	
			Total of Academic support through BRC/URC/CRC			1835.9			1672.4	
			Total for Quality Interventions			5813.63			3911.96	
Teacher Education	Strengthening of physical infrastructure & Establishment of new DIETs	95	Establishment of Special Cells in SCERT							
		95.a	Science	1	10	10	1	10	10	Recommended as proposed
		95.b	Mathematics	1	10	10	1	10	10	Recommended during the PAB
		95.d	Education Technology/Computer	1	10	10	1	10	10	Recommended as proposed
		95.e	Language/English Education	1	10	10	1	10	10	Recommended as proposed
			Total of Establishment of Special Cells in SCERT			40			40	
		96	Equipment's in Teacher Education Institutions							

	96.a	SCERT	1	20	20	1	20	20	Recommended as proposed
	96.b	DIETs	8	20	160	8	15	120	Recommended @15 lakh for each DIETs
		Total of Equipment's in Teacher Education Institutions			180			140	
100		Strengthening of Physical Infrastructure							
	100.a	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITES)	1	898.48	898.48	5	85.402	427.01	Recommended for Multipurpose building for SCERT @ 117.10 lakh Horizontal Extension and campus fencing with brick wall has recommended by the PAB. Total recommendation is 117.10 lakh for Horizontal Extension. One physical number for SCERT and four physical number for DIETs Recommended for Aizwal DIET Horizontal Extension @ 50.00 lakh Recommended for Lunglei DIET Horizontal Extension @ 79.52 lakh Recommended for Champhali DIET Horizontal Extension @ 91.75 lakh Recommended for Kolasib DIET Horizontal Extension @ 88.64 lakh
		Total of Strengthening of Physical Infrastructure			898.48			427.01	
		Total of Strengthening of physical infrastructure& Establishment of new DIETs			1118.48			607.01	
Salaries of Teacher Educators (TEIs)	101	Teachers Educators Salary in TEIs (Academic Posts)							
	101.a	SCERT/SIEs	14	6.6	92.4	14	1.15	16.1	Proposal for restructuring of SCERT has been submitted to the Government. The Cabinet has also sanctioned approval. The proposal is lying pending at the Finance department. PAB has recommended salary for 3 months. Note: Fund will release as when state will provide the details of actual recruited lecturer in SCERT after restructuring.

	101.b	DIETs	1	1965	1965	129	9.3688	1208.5752	Recommended salary as per filled up posts. *Note:Total amount of salary for teacher educators worked out as per the scheme.*
	101.d	IASEs	1	115.1	115.1	11	7.325	80.575	Recommended salary as per filled up posts. *Note:Total amount of salary for teacher educators worked out as per the scheme.*
		Total of Teachers Educators Salary in TEIs (Academic Posts)			2172.5			1305.25	
		Total of Salaries of Teacher Educators (TEIs)			2172.5			1305.25	
Training of Teacher Educators	103	Training for Teacher Educators							
	103.a	Residential Training program of Teacher Educators/DIET Principal/ DIET Faculty as Master Trainers.	129	0.0481	6.205	85	0.048	4.08	Recommended for 85 teacher educators @ Rs. 4800
	103.b	Induction Training of Teacher Educators of up to 10 days	166	0.05	8.3	85	0.04	3.4	Recommended
		Total of Training for Teacher Educators			14.5			7.48	
		Total of Training of Teacher Educators			14.5			7.48	
DIKSHA (National Teacher Portal)	104	DIKSHA (National Teacher Portal)							
	104.a	Updation of Teacher Profile & Registry	10	0.025	0.25	10	0.025	0.25	Recommended as proposed
	104.b	Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	644	0.025	16.1	400	0.025	10	Recommended @ 400 person for Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA
	104.c	Creation and Curation of Digital Teaching learning material for uploading on DIKSHA	20	0.25	5	20	0.25	5	Recommended as proposed
	104.d	Content Creation for Energized Textbooks	20	0.25	5	20	0.25	5	Recommended as proposed
	104.e	Creation on Item Banks based on competencies/learning outcomes	20	0.15	3	20	0.15	3	Recommended as proposed
	104.f	Creation of online/digital modules for Professional development of	20	0.35	7	20	0.35	7	Recommended as proposed
	104.g	Uploading of existing digital Teaching learning content on DIKSHA	10	0.15	1.5	10	0.15	1.5	Recommended as proposed
	104.h	Uploading of existing digital content for Teacher's professional development	10	0.15	1.5	10	0.15	1.5	Recommended as proposed
			Total of DIKSHA (National Teacher Portal)			39.35			33.25
		Total of DIKSHA (National Teacher Portal)			39.35			33.25	
Program & Activities including Faculty Development of Teacher Educators	105	Program & Activities including Faculty Development of Teacher							
	105.a	Faculty development (DIET)	9	10	90	9	10	90	Recommended for Faculty Development in both DIETs and SCERT
	105.b	Program & Activities (DIET)	1	250	250	8	31.25	250	Recommended for conducting programme activities in both DIETs and SCERT

		105.c	Specific projects for Research activities (DIET)	9	10	90	9	10	90	Recommended for Specific projects for Research activities in both DIETs and SCERT
		105.e	Program & Activities (IASEs)	1	30	30	1	10	10	Recommended
			Total of Program & Activities including Faculty Development of Teacher Educators			460			440	
			Total of Program & Activities including Faculty Development of Teacher Educators			460			440	
	Technology Support to TEIs	106	Technology Support to TEIs (NR)							
		106.a	Hardware & Software Support	1	32.6	32.6	9	3.62222	32.59998	Recommended as proposed
		106.b	Operating System & Application Software	1	8.45	8.45	9	0.2	1.8	Recommended as per Norms
		106.c	Furniture	1	16.55	16.55	9	0.2	1.8	Recommended as per Norms
			Total of Technology Support to TEIs (NR)			57.6			36.2	
		107	Recurring Support on (Technology Support)							
		107.d	Recurring Support on Technology (TEIs)	1	21.6	21.6	9	0.6	5.4	1. Recommended for E Content and Digital Resources @0.24x9=2.16 lakh 2. Recommended for Charges for Electricity/Diesel/Kerosene @ Rs.2000/- p.m. The state may also use Solar Power-Hybrid solar instead, to ensure Sustainability @0.24x9=2.16 lakh 3. Recommended for Internet connectivity (Tele communications/ satellite communication/ OFC) @0.12x9=1.08 lakh 4. Not Recommended for ICT Instructor @1.8x9=16.20 lakh
			Total of Recurring Support on (Technology Support)			21.6			5.4	
			Total of Technology Support to TEIs			79.2			41.6	
	Annual Grant for TEIs	108	Annual Grant for TEIs							
		108.a	SCERT	1	35	35	1	35	35	Recommended as proposed
		108.b	DIETs	8	20	160	8	20	160	Recommended as proposed
			Total of Annual Grant for TEIs			195			195	
			Total of Annual Grant for TEIs			195			195	
			Total for Teacher Education			4079.04			2629.59	
Sports & Physical Education	Sports & Physical Education	110	Sports & Physical Education (upto Highest Class VIII)							
		110.a	Sports & Physical Education (Primary Schools)	1296	0.05	64.8	1289	0.05	64.45	Recommended as appraised excluding Zero Enrolment schools.
		110.b	Sports & Physical Education (Upper Primary Schools)	947	0.1	94.7	942	0.1	94.2	Recommended as appraised excluding Zero Enrolment schools.
			Total of Sports & Physical Education (upto Highest Class VIII)			159.5			158.65	
		111	Sports & Physical Education (upto Highest Class XII)							

		111.a	Sports & Physical Education (Secondary)	310	0.25	77.5	310	0.25	77.5	Recommended for Secondary & Higher Secondary schools.	
			Total of Sports & Physical Education (upto Highest Class XII)			77.5			77.5		
			Total of Sports & Physical Education			237			236.15		
			Total for Sports & Physical Education			237.00			236.15		
Salary of Teachers	Teacher Salary (HMs/Teachers)	114	Teacher Salary - (Elementary)								
		114.b	Primary Teachers- Existing, in position (Contractual)	550	2.0004	1100.22	550	1.8	990	550 teachers considered as proposed but financial support is as per norms	
			Total of Teacher Salary - (Elementary)			1100.22			990		
		115	Upper Primary Teachers (Contractual) - (Elementary)								
		115.a	Science and Mathematics	63	2.6676	168.059	63	2.4	151.2	Considered as proposed but financial support as per norms	
		115.b	Social Studies	63	2.6676	168.059	63	2.4	151.2	Considered as proposed but financial support as per norms	
		115.c	Languages	63	2.6676	168.059	63	2.4	151.2	Considered as proposed but financial support as per norms	
		115.f	Art Education	410	0.9336	382.776	410	0.84	344.4	Financial support as per norms	
		115.g	Health and Physical Education	404	0.9336	377.174	404	0.84	339.36	Financial support as per norms	
		115.h	Teachers in Position	1454	2.6676	3878.69	1454	2.4	3489.6	Considered as proposed but financial support as per norms	
			Total of Upper Primary Teachers (Contractual) - (Elementary)			5142.82			4626.96		
		117	Staff for Previous Year Schools (Secondary)								
		117.a	Head Masters	92	4.0008	368.074	87	3.6	313.2	As per U-DISE, 87 Headmasters are in position and financial support as per norms	
		117.b	Subject Teacher	506	3.3336	1686.802	506	3	1518	As per U-DISE, 506 subject teachers in upgraded schools and financial support as per norms	
			Total of Staff for Previous Year Schools (Secondary)			2054.88			1831.2		
			Total of Teacher Salary (HMs/Teachers)			8297.91			7448.16		
			Total for Salary of Teachers			8297.91			7448.16		
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	119	KGBV - Type - I (Recurring) (Classes VI -VIII)								
		119.a	Fooding / Lodging per girl per month	1	36	36	1	24	24	per girl Per month @ Rs.2000/-	
		119.b	Stipend per girl per month	1	1.2	1.2	1	1.2	1.2	per girl per month @ Rs.100/-	
		119.c	Supplementary TLM, Stationery and other educational material	1	1	1	1	1	1	@Rs.1000/- per Girl per annum	
		119.d	1 Warden	1	3	3	1	3	3	@Rs.25000/- per month for 1 warden	
		119.h	3 Part Time Teachers	1	1.8	1.8	1	1.8	1.8	@Rs.5000/- per month for per teacher (3 teachers in KGBV)	
		119.i	1 Full Time Accountant	1	1.2	1.2	1	1.2	1.2	@Rs.10000/- per month for 1 accountant	
		119.j	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	1	1.2	1.2	1	1.2	1.2	@Rs.5000/- per month for per staff (2 staff in KGBV)	
		119.k	1 Head Cook	1	0.72	0.72	1	0.72	0.72	@Rs.6000/- per month for 1 Head Cook	

	119.i	2 Assistant Cook	1	1.08	1.08	1	1.08	1.08	@Rs.4500/- per month per assistant cook (2 asst. cook in KGBV)
	119.m	Specific skill training per girl	1	1	1	1	1	1	@ Rs.1000/- per girl per annum
	119.n	Electricity / Water Charges	1	1	1	1	1	1	@Rs.1000/- per girl per annum
	119.o	Medical care / Contingencies	1	1.25	1.25	1	1.25	1.25	@ Rs.1250/- per girl per annum
	119.p	Maintenance	1	0.75	0.75	1	0.75	0.75	@ Rs.750/- per girl per annum
	119.q	Miscellaneous	1	0.75	0.75	1	0.75	0.75	@ Rs.750/- per girl per annum
	119.r	Preparatory Camps	1	0.3	0.3	1	0.07	0.07	@Rs.7000/- per KGBV
	119.s	P.T.A.	1	0.3	0.3	1	0.3	0.3	@ Rs.300/- per girl per annum
	119.u	Capacity Building	1	0.5	0.5	1	0.1	0.1	@Rs.10000/- per KGBV
	119.v	Physical / Self Defence	1	0.2	0.2	1	0.07	0.07	@Rs.7000/- per KGBV
		Total of KGBV - Type - I (Recurring) (Classes VI -VIII)			53.25			40.49	
125		KGBV - Type - IV (Recurring) (Classes IX - XII)							
	125.a	Food/Lodging per child per month	1	15	15	1	20	20	@2000/- per girl per month (100 girls in 1 KGBV) PAB advised to include @RS 2000 in place of rupees of 1250 for uniformity of the cost
	125.c	Supplementary TLM, Stationery and other educational material	1	1	1	1	0.24	0.24	@2000/- per month for 1 KGBV
	125.e	1 Warden	1	0.6	0.6	1	0.6	0.6	@5000/- per month for 1 warden in 1 KGBV
	125.g	1 Chowkidar	1	0.6	0.6	1	0.48	0.48	@4000/- per month for 1 chowkidar in 1 KGBV
	125.h	1 Head Cook	1	0.72	0.72	1	0.48	0.48	@4000/- per month for 1 Head Cook in 1 KGBV
	125.i	2 Assistant Cook	1	1.08	1.08	1	0.72	0.72	@3000/- per month per Cook (2 cooks in KGBV) in 1 KGBV
	125.k	Electricity / Water Charges	1	1	1	1	1	1	@1 lakh per annum for 1 KGBV
	125.l	Medical care / Contingencies	1	1.25	1.25	1	1.25	1.25	@1250/- per girl per annum (100 girls in 1 KGBV)
	125.m	Maintenance	1	0.75	0.75	1	0.75	0.75	@75000/- per annum for 1 KGBV
	125.n	Miscellaneous	1	0.75	0.75	1	0.44	0.44	@44000/- per annum for 1 KGBV
		Total of KGBV - Type - IV (Recurring) (Classes IX - XII)			22.75			25.96	
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			76			66.45	
Special Projects for Equity	131	Project- Girls Empowerment (Secondary)							
	131.b	Training in Martial Arts to all girls / Self Defence	1110	0.03234	35.897	308	0.09	27.72	As per Norms Self defence training can be considered as for 308 Govt secondary schools with girl enrollment @ rs. 3000/- per school for 3 months.

		131.c	Career Guidance Programme for Girls	310	0.1	31	310	0.08	24.8	Career guidance training can be considered for 310 govt secondary and higher secondary schools @ 6000/- (Rs. 4000 for refreshment and banner and 4000 for the honorarium for RPs) per school for Mizoram being a boarder state.
			Total of Project- Girls Empowerment (Secondary)			66.9			52.52	
			Total of Special Projects for Equity			66.9			52.52	
	Self defence training for Girls	132	Self Defence Training (up to Highest Class VIII)							
		132.a	Self Defence Training (Upto Class VIII)	19887	0.01381	274.639	906	0.09	81.54	As per Norms Self defence training can be considered as for 906 elementary Govt schools with girl enrollment @ rs. 3000/- per school for 3 months.
			Total of Self Defence Training (up to Highest Class VIII)			274.64			81.54	
			Total of Self defence training for Girls			274.64			81.54	
			Total for Gender & Equity			417.54			200.51	
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	133	Inclusive Education (up to Highest Class VIII)							
		133.a	Sports Events	8	1	8	8	0.3	2.4	The state needs to converge and can also pool in CSR funds. Recommended at a unit cost of Rs 30000 per district for CWSN from Classes 1 to 12.
		133.g	Braille Stationary Material (Inc. Embossed Charts, globes etc)	121	0.045	5.445	121	0.045	5.445	Recommended as proposed at a unit cost of Rs 450/-, as approved by the PAB.
		133.h	Providing Aids & Appliances	817	0.0247	20.18	817	0.0247	20.1799	Recommended as proposed at a unit cost of Rs 2470.
		133.i	Identification and Assessment (Medical Assessment Camps)	26	0.5	13	26	0.5	13	Recommended as proposed at a unit cost of Rs 50000 per BRC. These assessment camps to be conducted for all CWSN from Class 1 to 12.
		133.m	Transportation allowance	471	0.04	18.84	471	0.04	18.84	Recommended as proposed at Rs 4000 with a unit cost of Rs 400 for 10 months.
		133.n	Stipend for Girls	1456	0.02	29.12	1455	0.02	29.1	Recommended for 1455 girls (as per UDISE 2016-17) at Rs 2000 with a unit cost of Rs 200 for 10 months.
		133.o	In-service Training of Special Educators	26	0.046	1.196	26	0.009	0.234	Recommended at a unit cost of Rs 900 (Rs 300 per day). To be reviewed by PAB.
		133.q	Orientation of Principals, Educational administrators, parents / guardians etc.	26	0.1	2.6	26	0.1	2.6	Recommended as proposed at a unit cost of Rs 10000 per BRC.
		133.s	Salary (Previous Spl. Educators)	26	2.4	62.4	26	2.4	62.4	Recommended as proposed at Rs 20000 for 12 months, subject to verification of data from the state.

		133.v	Escort Allowance	178	0.04	7.12	178	0.04	7.12	Recommended at Rs 4000 with a unit cost of Rs 400 for 10 months, subject to verification of data from the state.
			Total of Inclusive Education (up to Highest Class VIII)			167.9			161.32	
	134		Inclusive Education (Student Oriented Components) (up to Highest Class VIII)							
		134.f	Braille Stationary Material (Inc. Embossed Charts, globes etc)	1421	0.006	8.526	1421	0.006	8.526	Recommended as proposed at a unit cost of Rs 600.
		134.g	Providing Aids & Appliances	225	0.0212	4.77	225	0.02	4.5	Recommended at a unit cost of Rs 2000/-
		134.i	Reader Allowance	9	0.03	0.27	9	0.03	0.27	Recommended at Rs 3000 with a unit cost of Rs 300 for 10 months.
		134.j	Uniform	1421	0.01	14.21	1410	0.006	8.46	Recommended for 1410 CWSN (as per UDISE 2016-17) at Rs 600 per CWSN (Rs 300 per uniform) as approved by PAB.
		134.l	Escort Allowance	10	0.04	0.4	10	0.04	0.4	Recommended as proposed at Rs 4000 a unit cost of Rs 400 for 10 months.
		134.n	Stipend for Girls	868	0.02	17.36	844	0.02	16.88	Recommended for 844 girls (as per UDISE 2016-17) at Rs 2000 with a unit cost of Rs 200 for 10 months.
			Total of Inclusive Education (Student Oriented Components) (up to Highest Class VIII)			45.54			39.04	
	135		Inclusive Education (Recurring) (Upto Highest Class - XII)							
		135.b	In-service Training of Special Educators	45	0.05	2.25	45	0.012	0.54	Recommended for four days training program @ Rs 300/ per day.
		135.c	Environment Building programme	26	0.1	2.6	26	0.1	2.6	Recommended as proposed. State to hold the environment building programme for CWSN from classes 1 to 12.
		135.d	Orientation of Principals, Educational administrators, parents / guardians etc.	1	1	1	1	0.5	0.5	Recommended @ Rs 50000/- . The state will be organizing state level program involving all the stakeholders, policy makers and decision makers.
		135.f	Salary (Previous Spl. Educators)	45	3.42267	154.02	45	3	135	Recommended as per revised norms at Rs 25000 for 12 months subject to verification of data provided by the state.
			Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			159.87			138.64	
			Total of Provision for Children with Special Needs (CWSN) - Recurring			373.31			338.99	
			Total for Inclusive Education			373.31			338.99	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	137	Recurring Support VE - New							
		137.a	Financial Support for Vocational Teacher/ Trainer (New)	26	1.5	39	26	1.5	39	As Proposed for 13 Higher Secondary Schools
		137.b	Financial Support for Resource Persons (New)	13	0.625	8.125	13	0.313	4.069	As per norms for 13 schools

		137.c	Raw material Grant for new school per course (New)	13	1.125	14.625	13	0.563	7.319	As per norms for 13 schools
		137.d	Cost of providing Hands on Skill Training to Students (New)	13	0.6	7.8	13	0.3	3.9	As per norms for 13 schools
		137.f	Office Expenses / Contingencies for New School (New)	13	0.5	6.5	13	0.25	3.25	As per norms for 13 schools
		137.g	Induction training of Teachers VE - Teachers (10 Days)	26	0.05	1.3	14	0.05	0.7	10 days training @ Rs. 500 per day for 14 new trainers
			Total of Recurring Support VE - New			77.35			58.24	
	139		Recurring Support VE - Existing							
		139.a	Financial Support for Vocational Teacher/ Trainer (Existing)	28	3	84	28	2.314	64.792	As per norms for 26 in position trainers and 2 trainers yet to be recruited
		139.b	Financial Support for Resource Persons (Existing)	14	1.25	17.5	14	1.205	16.87	As per norms for 14 schools
		139.c	Raw material grant for new school per course (Existing)	14	2.25	31.5	14	2.17	30.38	As per norms for 14 schools
		139.d	Cost of providing Hands Training Students (Existing)	14	1.2	16.8	14	1.157	16.198	As per norms for 14 schools
		139.e	Assessment and Certification Cost (Existing)	1000	0.006	6	941	0.006	5.646	For students of class 10th and 12th
		139.f	Office Expenses / Contingencies for School (Existing)	14	1	14	14	0.964	13.496	As per norms for 14 schools
		139.g	Induction training of VE - Teachers (10 Days) - (Existing)	28	0.05	1.4	2	0.05	0.1	10 days training @ Rs. 500 per day
		139.h	In-service Training of VE - Teachers (5 - Days) - (Existing)	28	0.025	0.7	26	0.025	0.65	5 days training @ Rs. 500 per day
			Total of Recurring Support VE - Existing			171.9			148.13	
			Total of Introduction of Vocational Education at Secondary and higher Secondary			249.25			206.37	
			Total for Vocational Education			249.25			206.37	
Monitoring of the Scheme	Monitoring Information System (MIS)	142	Monitoring of the Scheme							
		142.b	Management Information System (SDMIS & Shaala Kosh)	261380	0.00002	5.228	261449	0.00002	5.22898	Recommended for 261449 children @ Rs. 2 per child.
			Total of Monitoring of the Scheme			5.23			5.23	
			Total of Monitoring Information System (MIS)			5.23			5.23	
			Total for Monitoring of the Scheme			5.23			5.23	
Program Management	Program Management	143	MMER (I-XII)							
		143.a	MMER (I-XII)	9	130	1170	1	946.9	946.9	Approved 5%
			Total of MMER (I-XII)			1170			946.9	
			Total of Program Management			1170			946.9	
			Total for Program Management			1170.00			946.90	
			Total			25564.74			19884.98	

Generated as on Monday, August 13, 2018

Scheme Name	Final Approval		
	NON Recuring	Recurring	Total
Elementary Education	543.56	12450.76	12994.32
Secondary Education	1396.66	2864.41	4261.07
Teacher Education	643.21	1986.38	2629.59
Total	2583.43	17301.55	19884.98

Final Approval Major Component		Total
Access & Retention		2371.14
RTE Entitlements		1589.98
Quality Interventions		3911.96
Teacher Education		2629.59
Salary of Teachers		7448.16
Gender & Equity		200.51
Inclusive Education		338.99
Vocational Education		206.37
Sports & Physical Education		236.15
Monitoring of the Scheme		5.23
Program Management		946.9
Total		19884.98

List of 9 elementary schools where Boys Toilet approved

Village	School Category	School Name	School Code	Propo sal	Recom menda tion
HNAHTHIAL 'N'	Upper Primary only with grades 6 to 8	DENLUNG UPS (SSA)	15060100410	1	1
CHANGPUI	Upper Primary only with grades 6 to 8	GOVT. M/S CHANGPUI	15060402101	1	1
CHANGPUI	Primary only with grades 1 to 5	GOVT. P/S CHANGPUI	15060402102	1	1
TUISEN	Upper Primary only with grades 6 to 8	TUISENCHHUAH UPS (SSA)	15060403203	1	1
NAZARETH VAIH (CHAKHEI-II)	Upper Primary only with grades 6 to 8	CHAKHEI - II M/S (LOCAL BODY)	15080204402	1	1
CHHAOLO - I	Primary only with grades 1 to 5	CHHAOLO - I P/S-II (LOCAL BODY)	15080102103	1	1
SIATA I	Upper Primary only with grades 6 to 8	SIATA - I M/S (LOCAL BODY)	15080102601	1	1
SIATA I	Primary only with grades 1 to 5	SIATA I PS II (LOCAL BODY)	15080102603	1	1
SIATLAI	Primary only with grades 1 to 5	SIATLAI P/S (LOCAL BODY)	15080201002	1	1

List of 6 Elementary Schools where Girls Toilet approved

District	Block	Village	School Category	School Name	School Code	Proposal	Recommendation
LUNGLEI	TLABUNG	DIBLIBAGH	Upper Primary only with grades 6 to 8	GOVT. M/S MUALLIANPUI	15060101501	1	1
LUNGLEI	TLABUNG	MATISORA	Upper Primary only with grades 6 to 8	GOVT. M/S S. VANLAIPHAI	15060101301	1	1
LUNGLEI	TLABUNG	SUMASUMI	Primary only with grades 1 to 5	GOVT. P/S - III S. VANLAIPHAI	15060101305	1	1
LUNGLEI	EASTER N	MUALLIANPUI	Primary only with grades 1 to 5	GOVT. P/S-I BUNGHMUN	15060403302	1	1
LUNGLEI	BUNGHMUN	BUNGHMUN	Primary only with grades 1 to 5	BAPTIST SCHOOL (LOCAL BODY)	15080201406	1	1
LUNGLEI	BUNGHMUN	OLD SACHAN	Upper Primary only with grades 6 to 8	DR.C.THA-O MEMORIAL M/S (LOCAL BODY)	15080201001	1	1

List Of 158 Elementary Schools where Electrification work approved

Sl. No.	State Name	District Name	Block Name	School Name	UDISE Code
1	MIZORAM	CHAMPHAI	KHAWZAWL	ARRO UP/S (SSA)	15040200802
2	MIZORAM	CHAMPHAI	VANZAU	THEKPUI UP/S (SSA)	15040302702
3	MIZORAM	KOLASIB	KOLASIB	TUICHHUAHEN UPS (SSA)	15020100115
4	MIZORAM	KOLASIB	KAWNPUI	DILZAU UPS (SSA)	15020201612
5	MIZORAM	KOLASIB	KAWNPUI	TIAUZAU UPS (SSA)	15020201615
6	MIZORAM	KOLASIB	BILKHAWTHLIR	THINGLIAN UPS (SSA)	15020301202
7	MIZORAM	LAWNGTLAI	BUNGTLANG	HMUNNUAM UPS (SSA)	15070100201
8	MIZORAM	LAWNGTLAI	BUNGTLANG	CHAWNGTELUI UPS (SSA)	15070100403
9	MIZORAM	LAWNGTLAI	BUNGTLANG	KAWRTHINDENG UPS (SSA)	15070100501
10	MIZORAM	LAWNGTLAI	BUNGTLANG	SAIKHAWTHLIR UPS (SSA)	15070100602
11	MIZORAM	LAWNGTLAI	BUNGTLANG	TUITHUMHNAR M/S (Local Body)	15070100701
12	MIZORAM	LAWNGTLAI	BUNGTLANG	LUNGHAUKA UPS (SSA)	15070100801
13	MIZORAM	LAWNGTLAI	BUNGTLANG	Govt. BORDER M/S HMAWNGBU	15070100904
14	MIZORAM	LAWNGTLAI	BUNGTLANG	HMAWNGBUCHHUAH UPS (SSA)	15070101001
15	MIZORAM	LAWNGTLAI	BUNGTLANG	SABUALTLANG UPS (SSA)	15070101102
16	MIZORAM	LAWNGTLAI	BUNGTLANG	KAKICHHUAH UPS (SSA)	15070101202
17	MIZORAM	LAWNGTLAI	BUNGTLANG	HRUITEZAWL UPS (SSA)	15070101303
18	MIZORAM	LAWNGTLAI	BUNGTLANG	Govt. NGENGPUITLANG M/S	15070101401
19	MIZORAM	LAWNGTLAI	BUNGTLANG	TUIDANGTLANG UPS (SSA)	15070101504
20	MIZORAM	LAWNGTLAI	BUNGTLANG	SAIBAWH UPS (SSA)	15070101801
21	MIZORAM	LAWNGTLAI	BUNGTLANG	CHIKHURLUI UPS (SSA)	15070101901
22	MIZORAM	LAWNGTLAI	BUNGTLANG	NGHALIMLUI UPS (SSA)	15070102003
23	MIZORAM	LAWNGTLAI	BUNGTLANG	VASEIKAI UPS (SSA)	15070102101
24	MIZORAM	LAWNGTLAI	BUNGTLANG	FANGFARLUI UPS (SSA)	15070102202
25	MIZORAM	LAWNGTLAI	BUNGTLANG	DAMLUI UPS (SSA)	15070102302
26	MIZORAM	LAWNGTLAI	BUNGTLANG	Govt. CHAMDURTLANG M/S	15070102601
27	MIZORAM	LAWNGTLAI	BUNGTLANG	Govt. CHAMDUR 'P' M/S	15070102701
28	MIZORAM	LAWNGTLAI	BUNGTLANG	BOLISORA UPS (SSA)	15070102801
29	MIZORAM	LAWNGTLAI	BUNGTLANG	MAUTLANG UPS (SSA)	15070102901
30	MIZORAM	LAWNGTLAI	BUNGTLANG	TUICHAWNGTLANG UPS (SSA)	15070103001
31	MIZORAM	LAWNGTLAI	BUNGTLANG	NGUNLINGKHUA UPS (SSA)	15070103102
32	MIZORAM	LAWNGTLAI	BUNGTLANG	JOGNASURY UPS (SSA)	15070103401
33	MIZORAM	LAWNGTLAI	BUNGTLANG	KARLUI UPS (SSA)	15070103603
34	MIZORAM	LAWNGTLAI	BUNGTLANG	PANDAWNGLUI UPS (SSA)	15070103702
35	MIZORAM	LAWNGTLAI	BUNGTLANG	TUIKHURLUI UPS (SSA)	15070104101
36	MIZORAM	LAWNGTLAI	BUNGTLANG	DARNAMTLANG UPS (SSA)	15070104202
37	MIZORAM	LAWNGTLAI	BUNGTLANG	T.DUMZAU UPS (SSA)	15070104304
38	MIZORAM	LAWNGTLAI	BUNGTLANG	ZOCHACHHUAH UPS (SSA)	15070104402
39	MIZORAM	LAWNGTLAI	BUNGTLANG	LAITLANG UPS (SSA)	15070104502
40	MIZORAM	LAWNGTLAI	BUNGTLANG	DUMZAUTLANG UPS (SSA)	15070104602
41	MIZORAM	LAWNGTLAI	BUNGTLANG	TUISENTLANG UPS (SSA)	15070104702
42	MIZORAM	LAWNGTLAI	BUNGTLANG	SEDAILUI UPS (SSA)	15070104802
43	MIZORAM	LAWNGTLAI	BUNGTLANG	SEKULHKAI UPS (SSA)	15070104902
44	MIZORAM	LAWNGTLAI	BUNGTLANG	NGENGPUIKAI M/S (Local Body)	15070105101
45	MIZORAM	LAWNGTLAI	LAWNGTLAI	BETHEL MIDDLE SCHOOL, LAWNGTLAI	15070200902

46	MIZORAM	LAWNGTLAI	LAWNGTLAI	SAIKAH UPS (SSA)	15070201405
47	MIZORAM	LAWNGTLAI	LAWNGTLAI	Govt. SIHTLANGPUI M/S	15070201601
48	MIZORAM	LAWNGTLAI	SANGAU	CHEURAL M/S-I (Local Body)	15070301601
49	MIZORAM	LAWNGTLAI	SANGAU	VARTEKKAI M/S (Local Body)	15070301701
50	MIZORAM	LAWNGTLAI	SANGAU	Govt. PUBLIC M/S LUNGTIAN	15070302101
51	MIZORAM	LAWNGTLAI	KAMALANAGAR	UGUDASURY 'N' UPS (SSA)	15070400703
52	MIZORAM	LAWNGTLAI	KAMALANAGAR	AJASORA-II UPS (SSA)	15070401803
53	MIZORAM	LAWNGTLAI	KAMALANAGAR	GOLASURY UPS (SSA)	15070402302
54	MIZORAM	LAWNGTLAI	KAMALANAGAR	VASEITLANG-MS (Local Body)	15070402602
55	MIZORAM	LAWNGTLAI	KAMALANAGAR	CHARLUITLANG UPS (SSA)	15070402807
56	MIZORAM	LAWNGTLAI	KAMALANAGAR	DEVASORA 'N' UPS (SSA)	15070402902
57	MIZORAM	LAWNGTLAI	KAMALANAGAR	NEW JAGANASURY -I M/S (Local Body)	15070403001
58	MIZORAM	LAWNGTLAI	KAMALANAGAR	NEW JAGANASURY-II M/S (Local Body)	15070403101
59	MIZORAM	LAWNGTLAI	KAMALANAGAR	BARAGUISURY UPS (SSA)	15070403403
60	MIZORAM	LAWNGTLAI	KAMALANAGAR	FULTULI UPS (SSA)	15070403502
61	MIZORAM	LAWNGTLAI	KAMALANAGAR	FULSORA M/S (Local Body)	15070403602
62	MIZORAM	LAWNGTLAI	KAMALANAGAR	BILLOSORA UPS (SSA)	15070403802
63	MIZORAM	LAWNGTLAI	KAMALANAGAR	SILOSORA UPS (SSA)	15070403902
64	MIZORAM	LAWNGTLAI	KAMALANAGAR	DEVASORA 'S' UPS (SSA)	15070404001
65	MIZORAM	LAWNGTLAI	KAMALANAGAR	PARVA-II UPS (SSA)	15070404102
66	MIZORAM	LAWNGTLAI	KAMALANAGAR	BANDUKBANGA UPS (SSA)	15070404402
67	MIZORAM	LAWNGTLAI	KAMALANAGAR	GABASURY UPS (SSA)	15070404502
68	MIZORAM	LAWNGTLAI	KAMALANAGAR	SIMINASORA UPS (SSA)	15070404702
69	MIZORAM	LAWNGTLAI	KAMALANAGAR	IGM UPS PARVA (SSA)	15070405201
70	MIZORAM	LAWNGTLAI	BARAPANSURY	UGALSURY UPS (SSA)	15070500502
71	MIZORAM	LAWNGTLAI	BARAPANSURY	GULSINGBAPSORA UPS (SSA)	15070500702
72	MIZORAM	LAWNGTLAI	BARAPANSURY	NAGDARASORA UPS (SSA)	15070500802
73	MIZORAM	LAWNGTLAI	BARAPANSURY	GERAKULUKSORA UPS (SSA)	15070500902
74	MIZORAM	LAWNGTLAI	BARAPANSURY	GANDHIAN M/S JARULSURY (Local Body)	15070501001
75	MIZORAM	LAWNGTLAI	BARAPANSURY	UGUDASURY 'S' UPS (SSA)	15070501101
76	MIZORAM	LAWNGTLAI	BARAPANSURY	KUKURDULEYA M/S (Local Body)	15070501204
77	MIZORAM	LAWNGTLAI	BARAPANSURY	MAINABAPSORA-I UPS (SSA)	15070501301
78	MIZORAM	LAWNGTLAI	BARAPANSURY	MAINABAPSORA-II M/S (Local Body)	15070501402
79	MIZORAM	LAWNGTLAI	BARAPANSURY	BARABAKHALI UPS (SSA)	15070501504
80	MIZORAM	LAWNGTLAI	BARAPANSURY	JARULDUBASORA UPS (SSA)	15070501602
81	MIZORAM	LAWNGTLAI	BARAPANSURY	RENGKASHYA M/S (Local Body)	15070501701
82	MIZORAM	LAWNGTLAI	BARAPANSURY	FUTSURY UPS (SSA)	15070501803
83	MIZORAM	LAWNGTLAI	BARAPANSURY	LUDISORA UPS (SSA)	15070501902
84	MIZORAM	LAWNGTLAI	BARAPANSURY	LOKKISURY UPS (SSA)	15070502002
85	MIZORAM	LAWNGTLAI	BARAPANSURY	BOROITULI UPS (SSA)	15070502102
86	MIZORAM	LAWNGTLAI	BARAPANSURY	GERASURY UPS (SSA)	15070502202
87	MIZORAM	LUNGLEI	EASTERN	AITHUR UPS (SSA)	15060100501
88	MIZORAM	LUNGLEI	EASTERN	GOVT. M/S NEW NGHARCHHIP	15060102001
89	MIZORAM	LUNGLEI	STATION	GOVT M/S THUALTHU	15060202501
90	MIZORAM	LUNGLEI	STATION	THLENGANG M/S (SSA)	15060202802
91	MIZORAM	LUNGLEI	STATION	SAIREP M/S (SSA)	15060203302
92	MIZORAM	LUNGLEI	STATION	HLUMTE M/S (SSA)	15060203402

93	MIZORAM	LUNGLEI	STATION	RALVAWNG VENGCHUNG M/S (SSA)	15060203704
94	MIZORAM	LUNGLEI	STATION	GOVT. KLM M/S ZOTUITLANG	15060204201
95	MIZORAM	LUNGLEI	STATION	M/S CHENGPUI (SSA)	15060204302
96	MIZORAM	LUNGLEI	TLABUNG	NGIAUTLANG UPS (SSA)	15060300112
97	MIZORAM	LUNGLEI	TLABUNG	MAUTLANG UPS (SSA)	15060300302
98	MIZORAM	LUNGLEI	TLABUNG	THANGPUI UPS (SSA)	15060300604
99	MIZORAM	LUNGLEI	TLABUNG	VAIRAWKAI UPS (SSA)	15060300805
100	MIZORAM	LUNGLEI	TLABUNG	THANZAMASORA UPS (SSA)	15060300912
101	MIZORAM	LUNGLEI	TLABUNG	SEDAILUI UPS (SSA)	15060300913
102	MIZORAM	LUNGLEI	TLABUNG	BUKNUAM UPS (SSA)	15060301102
103	MIZORAM	LUNGLEI	TLABUNG	UNDERMANIK UPS (SSA)	15060301917
104	MIZORAM	LUNGLEI	TLABUNG	CHHUAHATHUM UPS (SSA)	15060302005
105	MIZORAM	LUNGLEI	TLABUNG	TIPPERAGHAT- II UPS (SSA)	15060302105
106	MIZORAM	LUNGLEI	TLABUNG	BULUNGSURI UPS (SSA)	15060302406
107	MIZORAM	LUNGLEI	TLABUNG	NEW BALUKSURI UPS (SSA)	15060302505
108	MIZORAM	LUNGLEI	TLABUNG	PUANKHAI UPS (SSA)	15060302705
109	MIZORAM	LUNGLEI	TLABUNG	HMUNDO UPS (BANDIASORA) (SSA)	15060303405
110	MIZORAM	LUNGLEI	TLABUNG	MAUZAM UPS (SSA)	15060303603
111	MIZORAM	LUNGLEI	TLABUNG	MALSURI - II UPS (SSA)	15060304005
112	MIZORAM	LUNGLEI	BUNGHMUN	S. KHAWLEK UPS (SSA)	15060401303
113	MIZORAM	LUNGLEI	BUNGHMUN	KAWLHAWK UPS (SSA)	15060401602
114	MIZORAM	LUNGLEI	BUNGHMUN	GOVT. M/S CHANGPUI	15060402101
115	MIZORAM	LUNGLEI	BUNGHMUN	KAUCHHUAH UPS (SSA)	15060402903
116	MIZORAM	LUNGLEI	BUNGHMUN	PHAINUAM UPS (SSA)	15060403706
117	MIZORAM	LUNGLEI	BUNGHMUN	GOVT. M/S SAZAIKAWN	15060403801
118	MIZORAM	MAMIT	MAMIT	K. SARALI UPS (SSA)	15010100902
119	MIZORAM	MAMIT	MAMIT	TUMPANGLUI UPS (SSA)	15010101206
120	MIZORAM	MAMIT	MAMIT	NEW EDEN UPS (SSA)	15010101207
121	MIZORAM	MAMIT	MAMIT	THAIDAWR UPS (SSA)	15010101601
122	MIZORAM	MAMIT	MAMIT	MUALTHUAM UPS (SSA)	15010101705
123	MIZORAM	MAMIT	MAMIT	SOTAPA UPS (SSA)	15010101708
124	MIZORAM	MAMIT	MAMIT	GOVT. CHUHVEL M/S	15010102802
125	MIZORAM	MAMIT	MAMIT	CHUHVEL LEILET UPS (SSA)	15010102804
126	MIZORAM	MAMIT	MAMIT	GOVT. HRIPHAW M/S	15010102902
127	MIZORAM	MAMIT	MAMIT	KANANTHAR UPS (SSA)	15010103002
128	MIZORAM	MAMIT	MAMIT	SAIKHAWTHLIR LEILET UPS (SSA)	15010103104
129	MIZORAM	MAMIT	MAMIT	VAWNGAWNZO UPS (SSA)	15010103303
130	MIZORAM	MAMIT	MAMIT	CHILUI UPS (SSA)	15010103306
131	MIZORAM	MAMIT	MAMIT	DAMDIAI UPS (SSA)	15010103309
132	MIZORAM	MAMIT	MAMIT	HMUNTHATLANG UPS (SSA)	15010103802
133	MIZORAM	MAMIT	MAMIT	SIHTHIANG UPS (SSA)	15010105501
134	MIZORAM	MAMIT	MAMIT	RAJIV GANDHI MEMORIAL SCHOOL M/S, KOLALIAN (SSA)	15010105602
135	MIZORAM	MAMIT	W.PHAILENG	HNAHVA UPS (SSA)	15010200102
136	MIZORAM	MAMIT	W.PHAILENG	GOVT. SILSURY M/S	15010200207
137	MIZORAM	MAMIT	W.PHAILENG	GOVT. PARVATUI M/S	15010200702
138	MIZORAM	MAMIT	W.PHAILENG	W. PHULPUI UPS (SSA)	15010201002
139	MIZORAM	MAMIT	W.PHAILENG	ZOMUANLANG UPS (SSA)	15010201105

140	MIZORAM	MAMIT	W.PHAILENG	ANDERMANIK UPS (SSA)	15010201110
141	MIZORAM	MAMIT	W.PHAILENG	BELKHAI UPS (SSA)	15010201202
142	MIZORAM	MAMIT	W.PHAILENG	KHANTLANG UPS (SSA)	15010201301
143	MIZORAM	MAMIT	W.PHAILENG	SIDON UPS (SSA)	15010201503
144	MIZORAM	MAMIT	W.PHAILENG	TUIPUIBARI UPS (SSA)	15010201506
145	MIZORAM	MAMIT	W.PHAILENG	MARPARA MIZO VENG UPS (SSA)	15010203503
146	MIZORAM	MAMIT	W.PHAILENG	HRUIDUK UPS (SSA)	15010203602
147	MIZORAM	MAMIT	RAWPUICHHIP	SAITLAW UPS (SSA)	15010300402
148	MIZORAM	MAMIT	RAWPUICHHIP	DILZAWL UPS (SSA)	15010300705
149	MIZORAM	MAMIT	REIEK	HREICHUK UPS (SSA)	15010400704
150	MIZORAM	SAIHA	SIAHA	GOV'T. THIAHRA M/S	15080101201
151	MIZORAM	SAIHA	SIAHA	RIASIKAH UPS (SSA)	15080101502
152	MIZORAM	SAIHA	SIAHA	CHHAOLO - I UPS (SSA)	15080102105
153	MIZORAM	SAIHA	TIPA	LOTO VAIH UPS (SSA)	15080200902
154	MIZORAM	SAIHA	TIPA	KHALAI MEMORIAL M/S (LOCAL BODY)	15080201101
155	MIZORAM	SAIHA	TIPA	LOPU UPS (SSA)	15080201405
156	MIZORAM	SAIHA	TIPA	LODAWH UPS (SSA)	15080202802
157	MIZORAM	SAIHA	TIPA	LOMASU UPS (SSA)	15080202902
158	MIZORAM	SAIHA	TIPA	BYMARI M/S (LOCAL BODY)	15080203001

List Of 33 Elementary Schools To Be Repaired Under Samagra Shiksha

Sl. No.	District Name	USCHCD	School Name	SCHMGT_DESC	SCHCAT_DESC
1	AIZAWL	15030101203	GOVT. L.BUANA MODEL P/S	Dept. of Education	Primary
2	AIZAWL	15030101801	GOVT. P.Z. M/S	Dept. of Education	Upper Primary only
3	LAWNGTLAI	15070103802	CHAWNG 'P' P/S-I (Local Body)	Local Body	Primary
4	LAWNGTLAI	15070104002	MUALBU 'L' P/S (Local Body)	Local Body	Primary
5	LAWNGTLAI	15070103901	GOVT. ZION M/S HMUNLAI	Dept. of Education	Upper Primary only
6	LUNGLEI	15060100202	GOVT. P/S RAWPUI	Dept. of Education	Primary
7	LUNGLEI	15060101502	GOVT. P/S – I MUALLIANPUI	Dept. of Education	Primary
8	LUNGLEI	15060102203	GOVT. P/S – I THINGSAI	Dept. of Education	Primary
9	LUNGLEI	15060102205	GOVT. P/S – III THINGSAI	Dept. of Education	Primary
10	LUNGLEI	15060102302	GOVT. P/S BUALPUI 'H'	Dept. of Education	Primary
11	LUNGLEI	15060200503	GOVT. P/S – II LUNGLAWN	Dept. of Education	Primary
12	LUNGLEI	15060200508	GOVT. P/S MODEL LUNGLAWN	Dept. of Education	Primary
13	LUNGLEI	15060200802	GOVT. P/S LUANGMUAL	Dept. of Education	Primary
14	LUNGLEI	15020201902	GOVT. P/S ZOTE 'S'	Dept. of Education	Primary
15	LUNGLEI	15060202702	GOVT. P/S KHAWMAWI	Dept. of Education	Primary
16	LUNGLEI	15060202902	GOVT. P/S MAMTE	Dept. of Education	Primary
17	LUNGLEI	15060203003	GOVT. P/S – II THINGFAL	Dept. of Education	Primary
18	LUNGLEI	15060203004	GOVT. P/S – III THINGFAL	Dept. of Education	Primary
19	LUNGLEI	15060300301	MAUTLANG P/S (SSA)	SSA	Primary
20	LUNGLEI	15060300904	GOVT. P/S, LALNUTUI	Dept. of Education	Primary
21	LUNGLEI	15060400403	GOVT. P/S –II HAURUANG	Dept. of Education	Primary
22	LUNGLEI	15060401501	GOVT. P/S BUNGLANG 'W'	Dept. of Education	Primary
23	LUNGLEI	15060403303	GOVT. P/S – II BUNGHMUN	Dept. of Education	Primary
24	LUNGLEI	15060403704	SALMUR P/S (SSA)	SSA	Primary
25	LUNGLEI	15060200201	GOVT. P.K. M/S CHANMARI	Dept. of Education	Upper Primary only
26	LUNGLEI	15060203001	GOVT M/S THINGFAL	Dept. of Education	Upper Primary only
27	LUNGLEI	15060301702	GOVT. STANDARD M/S, BAZAR	Dept. of Education	Upper Primary only
28	LUNGLEI	15060401202	GOVT. STANDARD M/S, BUARPUI	Dept. of Education	Upper Primary only
29	LUNGLEI	15060402310	ROTLANG 'W' UPS (SSA)	SSA	Upper Primary only
30	SAIHA	15080102502	IANA P/S – I (LOCAL BODY)	Local Body	Primary
31	SAIHA	15080102503	IANA P/S – II (LOCAL BODY)	Local Body	Primary
32	SAIHA	15080104001	10 KM PS (SSA)	SSA	Primary
33	SAIHA	15080102306	NOAOTLAH – I UPS(SSA)	SSA	Upper Primary only

List Of 322 Elementary Schools Where Renovation Of Dysfunctional Toilet Approved

Sl No.	School Category	School Name	UDISE Code	Total budget	
				Physical	Financial
1	Primary only with grades 1 to 5	GOVT. AIBAWK P/S	1503070010 1	1	0.8
2	Upper Primary only with grades 6 to 8	GOVT. MAUBUANG M/S	1503070110 2	1	0.8
3	Upper Primary only with grades 6 to 8	SAMARITAN RIANGVAI RUN M/S (SSA)	1503030020 4	1	0.8
4	Primary only with grades 1 to 5	SAMARITAN RIANGVAI RUN P/S (SSA)	1503030020 7	1	0.8
5	Upper Primary only with grades 6 to 8	ARRO UP/S (SSA)	1504020080 2	1	0.8
6	Primary only with grades 1 to 5	GOVT. ARRO P/S	1504020080 1	1	0.8
7	Upper Primary only with grades 6 to 8	GOVT. KAWLKULH M/S-I	1504040150 1	1	0.8
8	Primary only with grades 1 to 5	GOVT. LAMZAWL P/S	1504040050 2	1	0.8
9	Primary only with grades 1 to 5	GOVT. N.E. KHAWDUNGSEI P/S-II	1504040020 4	1	0.8
10	Upper Primary only with grades 6 to 8	GOVT. NEIHDAWN M/S	1504020110 1	1	0.8
11	Primary only with grades 1 to 5	GOVT. NEIHDAWN P/S	1504020110 2	1	0.8
12	Primary only with grades 1 to 5	GOVT. NGOPA P/S-III	1504040010 5	1	0.8
13	Primary only with grades 1 to 5	GOVT. RIANGTLEI P/S	1504020230 2	1	0.8
14	Upper Primary only with grades 6 to 8	GOVT. SIALHAWK M/S	1504020210 1	1	0.8
15	Primary only with grades 1 to 5	GOVT. SIALHAWK P/S-II	1504020210 4	1	0.8
16	Upper Primary only with grades 6 to 8	GOVT. TLANGPUI M/S	1504020240 1	1	0.8
17	Upper Primary only with grades 6 to 8	GOVT. TUALPUI M/S	1504020060 1	1	0.8
18	Primary only with grades 1 to 5	GOVT. TUALTE P/S	1504020100 2	1	0.8
19	Upper Primary only with grades 6 to 8	GOVT. VAIKHAWTLANG M/S	1504010240 1	1	0.8
20	Primary only with grades 1 to 5	GOVT. P/S - XI KOLASIB	1502010380 1	1	0.8
21	Primary only with grades 1 to 5	IGM P/S PARVA (Local Body)	1507040520 2	1	0.8
22	Upper Primary only with grades 6 to 8	IGM UPS PARVA (SSA)	1507040520 1	1	0.8
23	Upper Primary only with grades 6 to 8	BOLIA VENG UPS (SSA)	1506040300 1	1	0.8
24	Primary only with grades 1 to 5	BORNASURI P/S (SSA)	1506030220 6	1	0.8
25	Primary only with grades 1 to 5	DAMPUI VENG P/S (SSA)	1506040400 6	1	0.8
26	Upper Primary only with grades 6 to 8	DENLUNG UPS (SSA)	1506010041 0	1	0.8
27	Primary only with grades 1 to 5	GOROSORA P/S (SSA)	1506030250 4	1	0.8
28	Primary only with grades 1 to 5	GOV'T NIGHTINGALE P/S (BAZAR)	1506030170 5	1	0.8
29	Upper Primary only with grades 6 to 8	GOV'T M/S (S.V.P) TLABUNG	1506030320 2	1	0.8

30	Upper Primary only with grades 6 to 8	GOV'T M/S - II, LUNGSEN	1506030190 2	1	0.8
31	Upper Primary only with grades 6 to 8	GOV'T M/S - II, PUKPUI	1506030130 4	1	0.8
32	Upper Primary only with grades 6 to 8	GOV'T M/S TIPPERAGHAT - I	1506030210 3	1	0.8
33	Upper Primary only with grades 6 to 8	GOV'T M/S, BAZAR	1506030170 1	1	0.8
34	Upper Primary only with grades 6 to 8	GOV'T M/S, COLLEGE VENG	1506030180 1	1	0.8
35	Upper Primary only with grades 6 to 8	GOV'T M/S, DIBLIBAGH	1506030290 2	1	0.8
36	Upper Primary only with grades 6 to 8	GOV'T M/S, SERKAWN	1506030150 1	1	0.8
37	Primary only with grades 1 to 5	GOV'T P/S - I, PUKPUI	1506030130 2	1	0.8
38	Primary only with grades 1 to 5	GOV'T P/S - I, ZOHNUAI	1506030160 2	1	0.8
39	Primary only with grades 1 to 5	GOV'T P/S - II, LUNGSEN	1506030190 4	1	0.8
40	Primary only with grades 1 to 5	GOV'T P/S - III, LUNGSEN	1506030190 5	1	0.8
41	Primary only with grades 1 to 5	GOV'T P/S IV, CHAWNUI, TLABUNG	1506030310 3	1	0.8
42	Primary only with grades 1 to 5	GOVT P/S MUALCHENG 'S'	1506020220 2	1	0.8
43	Primary only with grades 1 to 5	GOVT P/S TAWIPUI 'N'-II	1506020240 2	1	0.8
44	Primary only with grades 1 to 5	GOV'T P/S TIPPERAGHAT - II	1506030210 1	1	0.8
45	Primary only with grades 1 to 5	GOV'T P/S, BAZAR	1506030170 3	1	0.8
46	Primary only with grades 1 to 5	GOV'T P/S, CHITHAR	1506030120 2	1	0.8
47	Primary only with grades 1 to 5	GOV'T P/S, DEVASORA	1506030400 3	1	0.8
48	Primary only with grades 1 to 5	GOV'T P/S, KALAPANI	1506030250 1	1	0.8
49	Primary only with grades 1 to 5	GOV'T P/S, NEW BALUKSURI	1506030250 3	1	0.8
50	Primary only with grades 1 to 5	GOV'T P/S, SAMUKSURI	1506030280 1	1	0.8
51	Primary only with grades 1 to 5	GOV'T P/S, SERKAWN	1506030150 2	1	0.8
52	Primary only with grades 1 to 5	GOV'T P/S, TUICHAWNG	1506030300 2	1	0.8
53	Primary only with grades 1 to 5	GOVT. P/S LUNGPUTLANG	1506010180 1	1	0.8
54	Upper Primary only with grades 6 to 8	GOVT. DINTHAR M/S PUTLUNGASIH	1506040270 2	1	0.8
55	Upper Primary only with grades 6 to 8	GOVT. H.K. CHAKMA M/S KALAPANI	1506030250 2	1	0.8
56	Upper Primary only with grades 6 to 8	GOVT. M/S TAWIPUI 'N'-I	1506020440 1	1	0.8
57	Upper Primary only with grades 6 to 8	GOVT. M/S BUARPUI	1506040120 1	1	0.8
58	Upper Primary only with grades 6 to 8	GOVT. M/S BUNGHMUN	1506040330 1	1	0.8
59	Upper Primary only with grades 6 to 8	GOVT. M/S CHANGPUI	1506040210 1	1	0.8
60	Upper Primary only with grades 6 to 8	GOVT. M/S DARZO	1506010170 1	1	0.8
61	Upper Primary only with grades 6 to 8	GOVT. M/S DENG SUR	1506040140 1	1	0.8
62	Upper Primary only with grades 6 to 8	GOVT. M/S ELECTRIC VENG	1506020010 1	1	0.8

63	Upper Primary only with grades 6 to 8	GOVT. M/S HNAHTHIAL INDIRA	1506010040 2	1	0.8
64	Upper Primary only with grades 6 to 8	GOVT. M/S LEITE	1506010080 1	1	0.8
65	Upper Primary only with grades 6 to 8	GOVT. M/S MODEL HNAHTHIAL 'S'	1506010060 1	1	0.8
66	Upper Primary only with grades 6 to 8	GOVT. M/S MUALLIANPUI	1506010150 1	1	0.8
67	Upper Primary only with grades 6 to 8	GOVT. M/S PHALENG 'S'	1506010240 1	1	0.8
68	Upper Primary only with grades 6 to 8	GOVT. M/S ROTLANG 'E'	1506010070 1	1	0.8
69	Upper Primary only with grades 6 to 8	GOVT. M/S S. VANLAIPHAI	1506010130 1	1	0.8
70	Upper Primary only with grades 6 to 8	GOVT. M/S S. VANLAIPHAI R.K.	1506010130 2	1	0.8
71	Upper Primary only with grades 6 to 8	GOVT. M/S SAZAIKAWN	1506040380 1	1	0.8
72	Upper Primary only with grades 6 to 8	GOVT. M/S THILTLANG	1506010120 1	1	0.8
73	Upper Primary only with grades 6 to 8	GOVT. M/S THUAMPUI	1506040080 1	1	0.8
74	Upper Primary only with grades 6 to 8	GOVT. M/S TUIPUI 'D'	1506010160 1	1	0.8
75	Primary only with grades 1 to 5	GOVT. P/S - I DARZO	1506010170 2	1	0.8
76	Primary only with grades 1 to 5	GOVT. P/S - I MUALLIANPUI	1506010150 2	1	0.8
77	Primary only with grades 1 to 5	GOVT. P/S - I S. VANLAIPHAI	1506010130 3	1	0.8
78	Primary only with grades 1 to 5	GOVT. P/S - I THILTLANG	1506010120 2	1	0.8
79	Primary only with grades 1 to 5	GOVT. P/S - II DARZO	1506010170 3	1	0.8
80	Primary only with grades 1 to 5	GOVT. P/S - II MUALLIANPUI	1506010150 3	1	0.8
81	Primary only with grades 1 to 5	GOVT. P/S - II S. VANLAIPHAI	1506010130 4	1	0.8
82	Primary only with grades 1 to 5	GOVT. P/S - III CHERHLUN	1506010190 5	1	0.8
83	Primary only with grades 1 to 5	GOVT. P/S - III HNAHTHIAL	1506010060 5	1	0.8
84	Primary only with grades 1 to 5	GOVT. P/S - III PANGZAWL	1506010010 5	1	0.8
85	Primary only with grades 1 to 5	GOVT. P/S - III S. VANLAIPHAI	1506010130 5	1	0.8
86	Primary only with grades 1 to 5	GOVT. P/S - IV HNAHTHIAL	1506010040 5	1	0.8
87	Primary only with grades 1 to 5	GOVT. P/S - IV PANGZAWL	1506010010 6	1	0.8
88	Primary only with grades 1 to 5	GOVT. P/S - V HNAHTHIAL	1506010060 2	1	0.8
89	Primary only with grades 1 to 5	GOVT. P/S - V PANGZAWL	1506010010 7	1	0.8
90	Primary only with grades 1 to 5	GOVT. P/S - VI HNAHTHIAL	1506010060 3	1	0.8
91	Primary only with grades 1 to 5	GOVT. P/S - VII HNAHTHIAL	1506010040 6	1	0.8
92	Primary only with grades 1 to 5	GOVT. P/S BELTHEI	1506040250 3	1	0.8
93	Primary only with grades 1 to 5	GOVT. P/S CHANGPUI	1506040210 2	1	0.8
94	Primary only with grades 1 to 5	GOVT. P/S DENLUNG	1506010041 2	1	0.8
95	Primary only with grades 1 to 5	GOVT. P/S - I PANGZAWL	1506010010 3	1	0.8

96	Primary only with grades 1 to 5	GOVT. P/S KAWLHAWK	1506040160 1	1	0.8
97	Primary only with grades 1 to 5	GOVT. P/S LAISAWRAL	1506040360 2	1	0.8
98	Primary only with grades 1 to 5	GOVT. P/S LEITE	1506010080 2	1	0.8
99	Primary only with grades 1 to 5	GOVT. P/S LUNGCHEM	1506040220 2	1	0.8
100	Primary only with grades 1 to 5	GOVT. P/S LUNGDAI 'S'	1506040090 2	1	0.8
101	Primary only with grades 1 to 5	GOVT. P/S LUNGLENG 'S'	1506010140 1	1	0.8
102	Primary only with grades 1 to 5	GOVT. P/S LUNGMAWI	1506010030 2	1	0.8
103	Primary only with grades 1 to 5	GOVT. P/S MARPARA	1506040400 5	1	0.8
104	Primary only with grades 1 to 5	GOVT. P/S MAUSEN	1506020130 2	1	0.8
105	Primary only with grades 1 to 5	GOVT. P/S PANGTLANG	1506040260 1	1	0.8
106	Primary only with grades 1 to 5	GOVT. P/S PHAILENG 'S'	1506010240 2	1	0.8
107	Primary only with grades 1 to 5	GOVT. P/S RAWPUI	1506010020 2	1	0.8
108	Primary only with grades 1 to 5	GOVT. P/S ROTLANG 'E'	1506010070 2	1	0.8
109	Primary only with grades 1 to 5	GOVT. P/S RUNTUNG	1506040050 2	1	0.8
110	Primary only with grades 1 to 5	GOVT. P/S S. KHAWLEK	1506040130 1	1	0.8
111	Primary only with grades 1 to 5	GOVT. P/S TERABONIA	1506040390 1	1	0.8
112	Primary only with grades 1 to 5	GOVT. P/S TUIPUI 'D'	1506010160 2	1	0.8
113	Primary only with grades 1 to 5	GOVT. P/S TUISENCHHUAH	1506040320 1	1	0.8
114	Primary only with grades 1 to 5	GOVT. P/S-I BUARPUI	1506040120 3	1	0.8
115	Primary only with grades 1 to 5	GOVT. P/S-I BUNGHMUN	1506040330 2	1	0.8
116	Primary only with grades 1 to 5	GOVT. P/S-II BUARPUI	1506040120 4	1	0.8
117	Primary only with grades 1 to 5	GOVT. P/S-II RAHSIVENG	1506040030 4	1	0.8
118	Upper Primary only with grades 6 to 8	GOVT. STANDARD M/S, BUARPUI	1506040120 2	1	0.8
119	Upper Primary only with grades 6 to 8	MALSURI - II UPS (SSA)	1506030400 5	1	0.8
120	Upper Primary only with grades 6 to 8	MAUZAM UPS (SSA)	1506030360 3	1	0.8
121	Primary only with grades 1 to 5	MURISKATASORA P/S (SSA)	1506030320 9	1	0.8
122	Upper Primary only with grades 6 to 8	OLD SACHAN UPS (SSA)	1506040370 7	1	0.8
123	Primary only with grades 1 to 5	PURANA BAZAR P/S (SSA)	1506040400 3	1	0.8
124	Upper Primary only with grades 6 to 8	ROTLANG 'W' UPS (SSA)	1506040231 0	1	0.8
125	Primary only with grades 1 to 5	SECOND MAR P/S (SSA)	1506040400 2	1	0.8
126	Primary only with grades 1 to 5	SERHUAN P/S (SSA)	1506030330 4	1	0.8
127	Upper Primary only with grades 6 to 8	TUISENCHHUAH UPS (SSA)	1506040320 3	1	0.8
128	Upper Primary only with grades 6 to 8	ANDERMANIK UPS (SSA)	1501020111 0	1	0.8

129	Primary only with grades 1 to 5	BAZIRUNG P/S (SSA)	1501010570 2	1	0.8
130	Upper Primary only with grades 6 to 8	BAZIRUNGPA UPS (SSA)	1501010570 1	1	0.8
131	Upper Primary only with grades 6 to 8	BEKABEKKYA UPS (SSA)	1501020351 8	1	0.8
132	Primary only with grades 1 to 5	BEKKABEKKYA P/S (SSA)	1501020351 5	1	0.8
133	Upper Primary only with grades 6 to 8	BELKHAI UPS (SSA)	1501020120 2	1	0.8
134	Primary only with grades 1 to 5	BODOLSURY P/S (SSA)	1501020110 8	1	0.8
135	Primary only with grades 1 to 5	BORACHERRA P/S (SSA)	1501020110 9	1	0.8
136	Primary only with grades 1 to 5	BORALUI P/S (SSA)	1501020161 1	1	0.8
137	Upper Primary only with grades 6 to 8	BORALUI UPS (SSA)	1501020161 3	1	0.8
138	Primary only with grades 1 to 5	CHILUI P/S (SSA)	1501010330 8	1	0.8
139	Upper Primary only with grades 6 to 8	CHILUI UPS (SSA)	1501010330 6	1	0.8
140	Upper Primary only with grades 6 to 8	CHUHVEL LEILET UPS (SSA)	1501010280 4	1	0.8
141	Primary only with grades 1 to 5	CHUHVEL LEILET P/S (SSA)	1501010280 3	1	0.8
142	Upper Primary only with grades 6 to 8	DAMPA ZODIN UPS (SSA)	1501020200 9	1	0.8
143	Primary only with grades 1 to 5	DAMPA ZODIN VENG P/S (SSA)	1501020200 2	1	0.8
144	Primary only with grades 1 to 5	DAMPARENGPUI P/S (SSA)	1501020200 7	1	0.8
145	Primary only with grades 1 to 5	DHANPARA P/S (SSA)	1501020010 7	1	0.8
146	Primary only with grades 1 to 5	DILZAWL P/S (SSA)	1501030070 4	1	0.8
147	Upper Primary only with grades 6 to 8	DILZAWL UPS (SSA)	1501030070 5	1	0.8
148	Upper Primary only with grades 6 to 8	GOVT. AILAWNG M/S	1501040020 2	1	0.8
149	Primary only with grades 1 to 5	GOVT. AILAWNG P/S	1501040020 1	1	0.8
150	Primary only with grades 1 to 5	GOVT. ANDERMANIK P/S	1501020110 1	1	0.8
151	Primary only with grades 1 to 5	GOVT. BAWNGTHAH P/S	1501040030 1	1	0.8
152	Upper Primary only with grades 6 to 8	GOVT. BAWRAI M/S	1501010190 2	1	0.8
153	Primary only with grades 1 to 5	GOVT. BAWRAI P/S	1501010190 1	1	0.8
154	Primary only with grades 1 to 5	GOVT. BELKHAI P/S	1501020120 1	1	0.8
155	Upper Primary only with grades 6 to 8	GOVT. BUNGTHUAM M/S	1501010240 2	1	0.8
156	Primary only with grades 1 to 5	GOVT. BUNGTHUAM P/S	1501010240 1	1	0.8
157	Primary only with grades 1 to 5	GOVT. CHHIPPI P/S-I	1501020050 1	1	0.8
158	Primary only with grades 1 to 5	GOVT. CHUNGTLANG P/S	1501040050 1	1	0.8
159	Upper Primary only with grades 6 to 8	GOVT. DAMPARENGPUI M/S	1501020200 1	1	0.8
160	Upper Primary only with grades 6 to 8	GOVT. DAMPUI M/S	1501030060 2	1	0.8
161	Primary only with grades 1 to 5	GOVT. DAMPUI P/S	1501030060 1	1	0.8

162	Primary only with grades 1 to 5	GOVT. DAPCHHUAH P/S	1501030070 1	1	0.8
163	Upper Primary only with grades 6 to 8	GOVT. DARLUNG M/S	1501040060 2	1	0.8
164	Primary only with grades 1 to 5	GOVT. DARLUNG P/S	1501040060 1	1	0.8
165	Upper Primary only with grades 6 to 8	GOVT. DINTHAR MS	1501020270 1	1	0.8
166	Primary only with grades 1 to 5	GOVT. HMUNPUI P/S-I	1501030020 1	1	0.8
167	Primary only with grades 1 to 5	GOVT. HMUNPUI P/S-II	1501030020 2	1	0.8
168	Primary only with grades 1 to 5	GOVT. HNAHVA P/S	1501020010 3	1	0.8
169	Primary only with grades 1 to 5	GOVT. HRUIDUK P/S	1501020360 3	1	0.8
170	Upper Primary only with grades 6 to 8	GOVT. KANGHMUN M/S	1501040080 3	1	0.8
171	Primary only with grades 1 to 5	GOVT. KANGHMUN P/S I	1501040080 1	1	0.8
172	Primary only with grades 1 to 5	GOVT. KANGHMUN P/S II	1501040080 2	1	0.8
173	Upper Primary only with grades 6 to 8	GOVT. KANHMUN M/S	1501010250 3	1	0.8
174	Primary only with grades 1 to 5	GOVT. KANHMUN P/S-I	1501010250 1	1	0.8
175	Upper Primary only with grades 6 to 8	GOVT. KAWRTHAH M/S-I	1501010100 5	1	0.8
176	Upper Primary only with grades 6 to 8	GOVT. KAWRTHAH M/S-II	1501010100 6	1	0.8
177	Primary only with grades 1 to 5	GOVT. KAWRTHAH P/S-I	1501010100 1	1	0.8
178	Primary only with grades 1 to 5	GOVT. KAWRTHAH P/S-III	1501010100 3	1	0.8
179	Primary only with grades 1 to 5	GOVT. KAWRTHAH P/S-IV	1501010100 4	1	0.8
180	Primary only with grades 1 to 5	GOVT. KHANTLANG P/S	1501020130 3	1	0.8
181	Upper Primary only with grades 6 to 8	GOVT. KHAWHNAI M/S	1501020220 2	1	0.8
182	Primary only with grades 1 to 5	GOVT. KHAWHNAI P/S	1501020220 1	1	0.8
183	Upper Primary only with grades 6 to 8	GOVT. KHAWRIHNIM M/S	1501040090 2	1	0.8
184	Primary only with grades 1 to 5	GOVT. KHAWRIHNIM P/S	1501040090 1	1	0.8
185	Upper Primary only with grades 6 to 8	GOVT. LALLEN M/S	1501020060 2	1	0.8
186	Primary only with grades 1 to 5	GOVT. LALLEN P/S	1501020060 1	1	0.8
187	Upper Primary only with grades 6 to 8	GOVT. LENGTE M/S	1501030010 2	1	0.8
188	Primary only with grades 1 to 5	GOVT. LUIMAWI P/S	1501010260 1	1	0.8
189	Primary only with grades 1 to 5	GOVT. NGHALCHAWM P/S	1501030030 1	1	0.8
190	Upper Primary only with grades 6 to 8	GOVT. PARVATUI M/S	1501020070 2	1	0.8
191	Primary only with grades 1 to 5	GOVT. PARVATUI P/S	1501020070 1	1	0.8
192	Primary only with grades 1 to 5	GOVT. PHULDUNGSEI P/S-I	1501020080 1	1	0.8
193	Upper Primary only with grades 6 to 8	GOVT. PUKZING M/S	1501020040 2	1	0.8
194	Primary only with grades 1 to 5	GOVT. PUKZING P/S	1501020040 1	1	0.8

195	Primary only with grades 1 to 5	GOVT. PUKZING VENGTHAR P/S	1501020030 2	1	0.8
196	Upper Primary only with grades 6 to 8	GOVT. R.M. SAIKHAWTHLIR M/S	1501010310 2	1	0.8
197	Upper Primary only with grades 6 to 8	GOVT. RAWPUICHHIP M/S	1501030090 4	1	0.8
198	Primary only with grades 1 to 5	GOVT. RAWPUICHHIP P/S-I	1501030090 1	1	0.8
199	Primary only with grades 1 to 5	GOVT. RAWPUICHHIP P/S-II	1501030090 2	1	0.8
200	Primary only with grades 1 to 5	GOVT. REIEK P/S I	1501040010 1	1	0.8
201	Primary only with grades 1 to 5	GOVT. REIEK P/S II	1501040010 2	1	0.8
202	Upper Primary only with grades 6 to 8	GOVT. RENDIL GOVT. M/S-I	1501010110 3	1	0.8
203	Upper Primary only with grades 6 to 8	GOVT. RENDIL GOVT. M/S-II	1501010110 4	1	0.8
204	Primary only with grades 1 to 5	GOVT. RENDIL GOVT. P/S-I	1501010110 1	1	0.8
205	Primary only with grades 1 to 5	GOVT. RENDIL GOVT. P/S-II	1501010110 2	1	0.8
206	Upper Primary only with grades 6 to 8	GOVT. S.SABUAL M/S	1501040110 2	1	0.8
207	Primary only with grades 1 to 5	GOVT. S.SABUAL P/S	1501040110 1	1	0.8
208	Primary only with grades 1 to 5	GOVT. SAIKHAWTHLIR P/S	1501010310 1	1	0.8
209	Primary only with grades 1 to 5	GOVT. SAITLAW P/S	1501030040 1	1	0.8
210	Primary only with grades 1 to 5	GOVT. SERHMUN P/S	1501010180 1	1	0.8
211	Upper Primary only with grades 6 to 8	GOVT. SILSURY M/S	1501020020 7	1	0.8
212	Primary only with grades 1 to 5	GOVT. SILSURY P/S	1501020020 2	1	0.8
213	Upper Primary only with grades 6 to 8	GOVT. T.M. CHHIPUI M/S	1501020050 4	1	0.8
214	Primary only with grades 1 to 5	GOVT. TAPARACHHORA P/S	1501020350 9	1	0.8
215	Primary only with grades 1 to 5	GOVT. TEIREI FOREST P/S	1501020170 3	1	0.8
216	Upper Primary only with grades 6 to 8	GOVT. THINGHLUN M/S	1501010270 2	1	0.8
217	Primary only with grades 1 to 5	GOVT. THINGHLUN P/S	1501010270 1	1	0.8
218	Upper Primary only with grades 6 to 8	GOVT. TUAHZAWL M/S	1501030080 2	1	0.8
219	Primary only with grades 1 to 5	GOVT. TUAHZAWL P/S	1501030080 1	1	0.8
220	Upper Primary only with grades 6 to 8	GOVT. TUIDAM M/S	1501010120 3	1	0.8
221	Primary only with grades 1 to 5	GOVT. TUIDAM P/S	1501010120 1	1	0.8
222	Upper Primary only with grades 6 to 8	GOVT. TUIPUIBARI M/S-I	1501020111 1	1	0.8
223	Primary only with grades 1 to 5	GOVT. TUIPUIBARI P/S-I	1501020150 1	1	0.8
224	Primary only with grades 1 to 5	GOVT. TUIPUIBARI P/S-II	1501020150 2	1	0.8
225	Primary only with grades 1 to 5	GOVT. TUIPUIBARI P/S-III	1501020160 2	1	0.8
226	Primary only with grades 1 to 5	GOVT. TUIPUIBARI P/S-IV	1501020160 3	1	0.8
227	Primary only with grades 1 to 5	GOVT. TUIRUM P/S	1501020210 1	1	0.8

228	Primary only with grades 1 to 5	GOVT. W. PHAILENG P/S-I	1501020180 1	1	0.8
229	Primary only with grades 1 to 5	GOVT. W. PHAILENG P/S-III	1501020180 3	1	0.8
230	Primary only with grades 1 to 5	GOVT. W. PHAILENG P/S-IV	1501020180 4	1	0.8
231	Primary only with grades 1 to 5	GOVT. W. PHAILENG P/S-V	1501020180 5	1	0.8
232	Primary only with grades 1 to 5	GOVT. W. SERZAWL P/S	1501030050 1	1	0.8
233	Upper Primary only with grades 6 to 8	GOVT. ZAWLNUAM M/S-II	1501010210 3	1	0.8
234	Primary only with grades 1 to 5	GOVT. ZAWLNUAM P/S-I	1501010210 1	1	0.8
235	Primary only with grades 1 to 5	GOVT. ZAWLNUAM P/S-II	1501010210 2	1	0.8
236	Primary only with grades 1 to 5	GOVT. ZAWLNUAM P/S-III	1501010200 1	1	0.8
237	Upper Primary only with grades 6 to 8	GOVT. ZAWLPUI M/S	1501010220 2	1	0.8
238	Primary only with grades 1 to 5	GOVT. ZAWLPUI P/S	1501010220 1	1	0.8
239	Primary only with grades 1 to 5	HMUNTHATLANG P/S (SSA)	1501010380 1	1	0.8
240	Upper Primary only with grades 6 to 8	HMUNTHATLANG UPS (SSA)	1501010380 2	1	0.8
241	Upper Primary only with grades 6 to 8	HNAHVA UPS (SSA)	1501020010 2	1	0.8
242	Upper Primary only with grades 6 to 8	HREICHUK UPS (SSA)	1501040070 4	1	0.8
243	Upper Primary only with grades 6 to 8	HRUIDUK UPS (SSA)	1501020360 2	1	0.8
244	Primary only with grades 1 to 5	K. SARALI P/S (SSA)	1501010090 1	1	0.8
245	Upper Primary only with grades 6 to 8	K. SARALI UPS (SSA)	1501010090 2	1	0.8
246	Primary only with grades 1 to 5	KADAMTULI P/S (SSA)	1501020161 0	1	0.8
247	Upper Primary only with grades 6 to 8	KANANTHAR UPS (SSA)	1501010300 2	1	0.8
248	Primary only with grades 1 to 5	KASHMIR VENG UPGRADED P/S, MARPARA (SSA)	1501020350 1	1	0.8
249	Upper Primary only with grades 6 to 8	KHANTLANG UPS (SSA)	1501020130 1	1	0.8
250	Primary only with grades 1 to 5	LOKHISURI DOR P/S (SSA)	1501020010 5	1	0.8
251	Upper Primary only with grades 6 to 8	LUIMAWI UPS (SSA)	1501010260 2	1	0.8
252	Primary only with grades 1 to 5	LUIMAWI VAIVENG P/S (SSA)	1501010260 3	1	0.8
253	Upper Primary only with grades 6 to 8	LUIMAWI VAIVENG UPS (SSA)	1501010260 4	1	0.8
254	Primary only with grades 1 to 5	MARPARA MIZO VENG P/S (SSA)	1501020350 2	1	0.8
255	Upper Primary only with grades 6 to 8	MARPARA MIZO VENG UPS (SSA)	1501020350 3	1	0.8
256	Primary only with grades 1 to 5	NEW EDEN P/S (SSA)	1501010120 4	1	0.8
257	Upper Primary only with grades 6 to 8	NEW EDEN UPS (SSA)	1501010120 7	1	0.8
258	Upper Primary only with grades 6 to 8	NEW MAMIT UPS (SSA)	1501010071 0	1	0.8
259	Upper Primary only with grades 6 to 8	NGHALCHAWM UPS (SSA)	1501030030 2	1	0.8
260	Primary only with grades 1 to 5	PERSANG P/S (SSA)	1501020150 5	1	0.8

261	Primary only with grades 1 to 5	PONSURY P/S (SSA)	15010201104	1	0.8
262	Upper Primary only with grades 6 to 8	PUKZING VENGTHAR UPS (SSA)	15010200301	1	0.8
263	Upper Primary only with grades 6 to 8	SAITLAW UPS (SSA)	15010300402	1	0.8
264	Primary only with grades 1 to 5	SATALUI P/S (SSA)	15010201612	1	0.8
265	Upper Primary only with grades 6 to 8	SATALUI UPS (SSA)	15010201614	1	0.8
266	Primary only with grades 1 to 5	SIDON P/S (SSA)	15010201507	1	0.8
267	Upper Primary only with grades 6 to 8	SIDON UPS (SSA)	15010201503	1	0.8
268	Primary only with grades 1 to 5	SIHTHIANG P/S (SSA)	15010105503	1	0.8
269	Upper Primary only with grades 6 to 8	SIHTHIANG UPS (SSA)	15010105501	1	0.8
270	Primary only with grades 1 to 5	STONE QUARRY P/S (SSA)	15010101105	1	0.8
271	Upper Primary only with grades 6 to 8	TEIREI FOREST UPS (SSA)	15010201702	1	0.8
272	Primary only with grades 1 to 5	TUIDAM P/S-II (SSA)	15010101202	1	0.8
273	Upper Primary only with grades 6 to 8	TUIPUIBARI UPS (SSA)	15010201506	1	0.8
274	Upper Primary only with grades 6 to 8	TUIRUM UPS (SSA)	15010202102	1	0.8
275	Primary only with grades 1 to 5	TUMPANGLUI P/S (SSA)	15010101205	1	0.8
276	Upper Primary only with grades 6 to 8	TUMPANGLUI UPS (SSA)	15010101206	1	0.8
277	Primary only with grades 1 to 5	UGUDASURY P/S (SSA)	15010201508	1	0.8
278	Primary only with grades 1 to 5	UGUDUASURY P/S (SSA)	15010200206	1	0.8
279	Upper Primary only with grades 6 to 8	W. PHAILENG UPS (SSA)	15010201813	1	0.8
280	Primary only with grades 1 to 5	ZAWLNUAM PUBLIC P/S (SSA)	15010102105	1	0.8
281	Upper Primary only with grades 6 to 8	ZOMUANLANG UPS (SSA)	15010201105	1	0.8
282	Primary only with grades 1 to 5	ZONUAM P/S (SSA)	15010201504	1	0.8
283	Upper Primary only with grades 6 to 8	10 KM UPS (SSA)	15080104003	1	0.8
284	Upper Primary only with grades 6 to 8	AUXILIUM MS (LOCAL BODY)	15080102902	1	0.8
285	Primary only with grades 1 to 5	BAPTIST SCHOOL (LOCAL BODY)	15080201406	1	0.8
286	Upper Primary only with grades 6 to 8	CHAKHEI - II M/S (LOCAL BODY)	15080204402	1	0.8
287	Primary only with grades 1 to 5	CHAKHEI - II PS (LOCAL BODY)	15080204401	1	0.8
288	Primary only with grades 1 to 5	CHAPI - I PS (LOCAL BODY)	15080203202	1	0.8
289	Primary only with grades 1 to 5	CHAPI - III PS(CHAPI KHITHIEH) (LOCAL BODY)	15080204501	1	0.8
290	Upper Primary only with grades 6 to 8	CHHAOLO - I M/S (LOCAL BODY)	15080102101	1	0.8
291	Primary only with grades 1 to 5	CHHAOLO - I P/S-II (LOCAL BODY)	15080102103	1	0.8
292	Upper Primary only with grades 6 to 8	CHHAOLO - I UPS (SSA)	15080102105	1	0.8
293	Primary only with grades 1 to 5	CHHAOLO - II PS (LOCAL BODY)	15080102402	1	0.8

294	Primary only with grades 1 to 5	CHHEIHLU PS - II (SSA)	1508020350 3	1	0.8
295	Upper Primary only with grades 6 to 8	COUNCIL VAIH MS (LOCAL BODY)	1508010090 1	1	0.8
296	Upper Primary only with grades 6 to 8	DR.C.THA-O MEMORIAL M/S (LOCAL BODY)	1508020100 1	1	0.8
297	Upper Primary only with grades 6 to 8	GOV'T. IANA M/S	1508010250 1	1	0.8
298	Upper Primary only with grades 6 to 8	GOV'T. M/S, N. SIAHA	1508010070 1	1	0.8
299	Upper Primary only with grades 6 to 8	GOV'T. MODEL M/S	1508010060 1	1	0.8
300	Primary only with grades 1 to 5	LAKI PS - II (LOCAL BODY)	1508020130 3	1	0.8
301	Primary only with grades 1 to 5	LAKI PS - III (LOCAL BODY)	1508020130 6	1	0.8
302	Primary only with grades 1 to 5	LODAWH PS (LOCAL BODY)	1508020280 1	1	0.8
303	Primary only with grades 1 to 5	MAISA PS (LOCAL BODY)	1508020240 1	1	0.8
304	Primary only with grades 1 to 5	MAWHRO PS - II (SSA)	1508020330 3	1	0.8
305	Primary only with grades 1 to 5	MEISAVAIH 'W' PS (SSA)	1508010470 1	1	0.8
306	Primary only with grades 1 to 5	MIEPU - I PS (LOCAL BODY)	1508020180 1	1	0.8
307	Primary only with grades 1 to 5	N. SIAHA 'W' PS (LOCAL BODY)	1508010060 4	1	0.8
308	Primary only with grades 1 to 5	NAOATLAH I PS I (LOCAL BODY)	1508010500 1	1	0.8
309	Primary only with grades 1 to 5	NAOATLAH I PS II (LOCAL BODY)	1508010230 4	1	0.8
310	Upper Primary only with grades 6 to 8	NOAOTLAH - I M/S (LOCAL BODY)	1508010230 1	1	0.8
311	Upper Primary only with grades 6 to 8	NOAOTLAH - I UPS (SSA)	1508010230 6	1	0.8
312	Primary only with grades 1 to 5	PALA PS - II (SSA)	1508020200 3	1	0.8
313	Primary only with grades 1 to 5	PHURA 'N' PS - II (SSA)	1508020460 2	1	0.8
314	Upper Primary only with grades 6 to 8	PHURA 'S' M/S (LOCAL BODY)	1508020190 1	1	0.8
315	Upper Primary only with grades 6 to 8	SIATA - I M/S (LOCAL BODY)	1508010260 1	1	0.8
316	Primary only with grades 1 to 5	SIATA I PS II (LOCAL BODY)	1508010260 3	1	0.8
317	Primary only with grades 1 to 5	SIATLAI P/S (LOCAL BODY)	1508020100 2	1	0.8
318	Upper Primary only with grades 6 to 8	TIPA 'D' I UPS (SSA)	1508020470 2	1	0.8
319	Primary only with grades 1 to 5	TIPA 'V' II PS (LOCAL BODY)	1508020380 1	1	0.8
320	Primary only with grades 1 to 5	VAHIA PS - II (SSA)	1508020220 3	1	0.8
321	Primary only with grades 1 to 5	ZYHNO P/S - II (LOCAL BODY)	1508020080 3	1	0.8
322	Primary only with grades 1 to 5	GOVT. AGRICULTURE COMPLEX P/S NEW SERCHHIP	1505010050 2	1	0.8

List Of Secondary Schools Where Teacher Quarters Approved

Sr. No.	District:	SFD/Non-SFD	Name of School:	Recommendation
1	Aizawl	Non- SFD	N.E Tlangnuam Sec. School	2 quarters (@Rs. 14.78 per quarter)
2	Champhai	Non-SFD	Zokhawthar Sec. School	2 quarters (@Rs. 14.78 per quarter)
3	Lawngtlai	SFD	Chamdur 'P' Sec. School	3 quarters (@Rs. 14.78 per quarter)
4	Mamit	SFD	Rajiv Nagar Sec. School	3 quarters (@Rs. 14.78 per quarter)
5	Mamit	SFD	Darlak Sec. School	2 quarters (@Rs. 14.78 per quarter)
6	Saiha	Non-SFD	Chapui Sec. School	2 quarters (@Rs. 14.78 per quarter)
7	Serchip	Non-SFD	Khawbel Sec. School	2 quarters (@Rs. 14.78 per quarter)
Total:			07	An amount ofRs. 236.48 for 16 quarters@ Rs. 14.78 lakh

List of Secondary Schools where Additional Classrooms, Electrification and Furniture/Fire Fighting Approved

District	Block	School Category	School Name	School Code	Total Enrolment	Proposal 2018-19	Recommendation
Aizawl	Venghlui	Higher Secondary only	Govt Mizo HSS	15030200111	985	2 classroom for Arts, 2 classroom for Science, 2 classroom for Commerce Shall include services i.e;Fire Fighting+Elec+Furniture.	6
Lunglei	Station	Higher Secondary only	Govt Lunglei HSS	15060200223	578	2 classroom for Arts, 2 classroom for Science, 2 classroom for Commerce Shall include services i.e;Fire Fighting+Elec+Furniture.	6

Annexure – IV List of 23 schools recommended for ICT 2018-19, Mizoram :-

S.NO	School Name	UDISE CODE	Total Enrol
1	GOVT. B.M M/S	15030100401	61
2	GOVT. ZUANGTUI M/S	15030400202	78
3	GOVT. MICE M/S	15030601912	91
4	GOVT. VAIKAWN M/S	15030602102	72
5	GOVT. VENGTHLANG M/S, CHAMPHAI	15040100301	133
6	GOVT. ROSELAND M/S, CHAMPHAI	15040100314	145
7	GOVT. KANAN M/S, CHAMPHAI	15040100402	50
8	GOVT. VENGLAI M/S, CHAMPHAI	15040100601	71
9	GOVT. LITTLE FLOWER SCHOOL M/S, KHAWZAWL	15040200302	100
10	GOVT. KHAWZAWL M/S-I	15040200401	53
11	GOVT. DIAKKAWN M/S - II KOLASIB	15020100305	82
12	GOVT. TS LUAIA M/S RENGTEKAWN	15020101202	77
13	GOVT. M/S - III VAIRENGTE	15020300705	87
14	Govt. SOUTHERN STANDARD M/S, COLLEGE VENG	15070201001	57
15	Govt. IGM SANGAU	15070300101	74
16	GOVT. M/S MODEL HNAHTHIAL 'S'	15060100601	66
17	GOV'T M/S, TLABUNG	15060303201	72
18	GOV'T M/S (S.V.P) TLABUNG	15060303202	84
19	GOVT. MAMIT M/S II	15010104302	66
20	GOVT. PHULDUNGSEI M/S	15010200805	69
21	GOVT. LENGTE M/S	15010300102	50
22	GOV'T. M/S, N. SIAHA	15080100701	76
23	NEW LIGHT SCHOOL UPS (SSA)	15080203902	80

Annexure-V

Rs. in Lakh

State :Mizoram and Year :2018-2019					Spillover	
Major Component	Sub Component			Activity Master		Financial
Elementary Education						
Access & Retention	Opening of New / Upgraded Schools	1		Opening of New Schools - Non Recurring		
			1.a	Composite School for Elementary	2	60
				Total of Opening of New Schools - Non		60
				Total of Opening of New / Upgraded Schools		60
	Strengthening of Existing Schools	23		Strengthening of Schools (up to Highest		
			23.k	Major Repair (Upto Class VIII)	16	31
				Total of Strengthening of Schools (up to		31
				Total of Strengthening of Existing Schools		31
			Total of Elementary Education		91	
Secondary Education						
Access & Retention	Opening of New / Upgraded Schools	3		Opening of New / Upgraded Schools - Non		
			3.b	1 Section School (Class IX - X)	3	239.49
				Total of Opening of New / Upgraded Schools		239.49
				Total of Opening of New / Upgraded Schools		239.49
	Strengthening of Existing Schools	24		Strengthening of Existing Schools (IX - X)		
			24.	Renovation of Dysfunctional Toilets	16	24.15
			24.a	Additional Classroom	7	33.25
			24.b	Science Lab	1	8.28
				Total of Strengthening of Existing Schools		65.68
		25		Teacher Quarter (up to Highest Class X or		
			25.a	Residential Quarter	28	104.86
				Total of Teacher Quarter (up to Highest		104.86
		Total of Strengthening of Existing Schools		170.54		
		Total of Secondary Education		410.03		
		Total		501.03		