

F. No. - 7-5/2018-IS-12
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Shastri Bhawan, New Delhi
7th August, 2018

Subject:- Minutes of the meeting of the Project Approval Board held on 10th May, 2018 to consider the Annual Work Plan & Budget (AWP&B) 2018-19 of Samagra Shiksha for the State of Maharashtra.

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2018-19 under Samagra Shiksha for the State of Maharashtra was held under Chairpersonship of Secretary (SE&L) on 10-05-2018.

A copy of the minutes of the meeting is enclosed.


(Anil Gairola)

Under Secretary to the Government of India

To:-

- i) Shri Rakesh Srivastava, Secretary, Ministry of Women & Child Development
- ii) Smt. M. Sathiyavathy, Secretary, Ministry of Labour & Employment
- iii) Sh. G. Latha Krishna Rao, Secretary, Ministry of Social Justice & Empowerment
- iv) Ms. Leena Nair, Secretary, Ministry of Tribal Affairs
- v) Sh. Parameswaram Iyer, Secretary, Ministry of Drinking Water & Sanitation, 4th Floor, Paryavaram Bhavan, CGO Complex, Lodhi Road, New Delhi 110003
- vi) Sh. Ameising Lukhan, Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi 110003
- vii) Dr. Poonam Srivastava, Dy. Adviser (Education), Niti Aayog.
- viii) Prof. Hrushikesh Senapaty, Director, NCERT
- ix) Prof. N.V. Varghese, Vice Chancellor, NIEPA

- x) Chairperson, NCTE, Hans Bhawan, Wing II, I Bahadur Shah Zafar Marg, New Delhi - 110002
- xi) Dr. S.B Arora, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
- xii) Ms. Geeta Narayan, Member Secretary, NCPCR, 5th floor, Chanderlok Building, Janpath, New Delhi
- xiii) Sh. Sanjay Kumar, Joint Secretary (SE-II Bureau)
- xiv) Sh. Shashank Shekhar, JS (MDM).
- xv) Ms. Darshana M. Darbral, JS&FS, MHRD.
- xvi) Principal Secretary (School Education), Government of Maharashtra

Copy to:-

- i) Dir (SJ) / Dir (NFH) / Dir (NJS) / Dir (MP) / Dir (MJ) / Dir (RS) / DS (PPG)
- ii) US (MK) / US (VKV) / US (AG) / US (RKM) / US (AJ) / US (DS) / US (MPS) / US (KJS) / US (PT) / US (RP) / US (HMS)

Copy for information to:-

- i) PPS to Secretary (SE&L)
- ii) PPS to JS (SE-I)
- iii) NIC, MHRD to upload the Minutes on the website of the Ministry of HRD.


(Anil Gairola)

Under Secretary to the Government of India

Government of India
Ministry of Human Resource Development
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Minutes of the meeting of the Project Approval Board held on 10th May, 2018 to consider the Annual Work Plan & Budget (AWP&B) 2018-19 of Samagra Shiksha for the State of Maharashtra

1. INTRODUCTION

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2018-19 for Samagra Shiksha for the Maharashtra was held on 10th May 2018. The list of participants who attended the meeting is attached at **Annexure-I**.

Sh. Maneesh Garg, Joint Secretary (SE-I) welcomed the participants and the State representatives led by Shri Nand Kumar, Principal Secretary, Govt. of Maharashtra and invited them to brief on the initiatives undertaken by the State.

2. INITIATIVES OF THE STATE

- The State has initiated Bal Rakshak movement for mainstreaming of out of school children and arrest migration and to provide good quality education to the children. Out of 78501 out of school children, 66958 (85%) out of school children are admitted in age appropriate class in regular schools and provided special training.
- The Marathi medium schools in the state have started getting children from English medium school. In last two years 27,000 children have so far come back.
- The state also plans to open 13 international Ojas school in local Indian languages in the academic session 2018-19. In these schools there shall be strong emphasis on English. The state is also in the process of opening Maharashtra International Education Board (MIEB).
- The State has developed SARAL computer system in which marks obtained by children are entered. The state has launched Pragat Shaikshanik Maharashtra (PSM) Programme in 2015 under which every child upto grade VIII is evaluated thrice every year. For academic year 2017-18 (as per Government Resolution dated 14th July 2017), the tests include separate question for basic competencies and grade appropriate competencies. Question wise data is collected for every child for first language and Maths. This data is used to know whether a child is progressing in basic competencies as well as grade appropriate competencies. The child who has scored at least 75% in basic competencies and 60% in grade appropriate competencies is considered as Pragat (achieved). A school where all the children have achieved above defined level of competencies is declared as Pragat School. There is scheme for issuing different kinds of letters for schools where 80%, 60% and 40% children are Pragat (achieved). All the teachers from Grade I to V have been trained to achieve result of 100% children able to read a paragraph. Similar

training is being designed for 100% children to be able to do division problem. Next year upper primary schools will be targeted for these basic competencies as well as for grade appropriate science.

- Principal Secretary, Government of Maharashtra also shared that following Best Practices are to be submitted to Government of India for uploading on Shagun.
 - a. Adhyayan Starr Nischiti,
 - b. SMC / Parents active participation in improving learning outcomes,
 - c. Restructuring of SCERT and DIET,
 - d. Formation of Regional Academic Academic leadership by RAA,
 - e. 100% digital schools with community support,
 - f. Shikshanachi Wari,
 - g. Mulyavardhan (Value Based Education Programme),
 - h. Kishori Utkarsh Manch,
 - i. Life Skill Development through Drama.

3. ACTION TAKEN ON COMMITMENTS GIVEN BY THE STATE FOR 2017-18

The progress made in implementing the commitments given by the State in 2017-18 was reviewed. The status in respect of some of the major commitments are as follows:-

S No	Commitments	Action Taken
i	75% of Out of School Children (OoSC) will be enrolled in schools	The State has initiated Bal Rakshak movement for mainstreaming of out of school children and arrest migration and to provide good quality education to the children. Out of 78501 out of school children 66958 (85%) out of school children are admitted in age appropriate class in regular schools and provided special training.
ii	State will reduce dropout from 0.70% in 2016-17 to 0.30% in 2017-18 in respect of Primary School and Upper Primary School from 1.06% in 2016-17 to 0.70% in 2017-18	Dropout rate at Primary reduced from 0.70% to 0.21% in 2017-18 and in Upper Primary Schools there is marginal increase in drop out from 1.06% in 2016-17 to 1.55% in 2017-18.
iii	Aadhaar based child tracking data will be updated in year 2017-18.	State created a Childwise database with Aadhaar in SARAL system. Every child has been given unique id in this system. The State is in a process of shifting student database to SDMIS.
iv	Annual assessment surveys will be	• Adhyayan Starr Nischiti special program

S No	Commitments	Action Taken
	<p>based on the 'learning outcomes' developed by MHRD. The Central rules to the RTE Act 2009 have been amended to include these 'learning outcomes'. As a next step, this document is to be translated in the regional language by the State and it is suggested that these 'learning outcomes are included in the State rules for RTE. The Survey of Learning Outcomes will be conducted during 2017-18 as a sample survey. MHRD will support the State for making adequate preparations for the survey. MHRD also highlighted the need of support to stand alone Primary Schools which may require additional help in this survey. State has 44735 standalone Schools which may require proper monitoring and assistance so that these schools perform better in the survey.</p>	<p>for identifying learning level of each child in primary upper primary schools and data entered in SARAL and providing onsite academic support to the teacher for improving learning level of children lagging behind in the particular competencies.</p> <ul style="list-style-type: none"> • Learning Outcomes are already included in the State Rules of the RTE Act, Govt. of Maharashtra, through Notification.
v.	<p>State will improve the learning outcomes of children</p>	<p>i) Learning Outcomes document in regional language have been translated by Maharashtra Academic Authority. ii) Shared the Learning Outcomes document through Posters, Brochures, Handbooks for Teachers, Schools and Parents. iii) Incorporated class wise, Subject wise Learning Outcomes in Textbooks. iv) Created awareness about Learning Outcomes through Training courses, Conferences, meetings and Community Mobilizing programmes i.e. Shikshanachi Wari.</p>
vi.	<p>The state will incur expenditure in category-1 and category-2 to the optimal.</p>	<p>The State received total grant of Rs. 1070.00 crores in 2017-18. Out of that expenditure on interventions in category-1 and category-2 is Rs. 1024.15 crores (95.71%) which is way more than the expected limit of 30%.</p>

S No	Commitments	Action Taken
vii.	The state will devise strategies to increase enrolment in government and aided schools.	The State is implementing Pragat Shaikshanik Maharashtra Programme across the State for enhancing learning outcomes of 100% of children. Approximately 25,000 children shifted from Private English medium to Government Marathi Medium schools. The parents, community and individuals are contributing and participating in the development of school. 100% Government Schools are becoming digital with community support. Around Rs. 380 Crore received from community to the schools. .
viii.	All the schools in the state will be Aadhar linked	State has created a Childwise and Teacher wise database with Aadhaar in SARAL system. Every child and teacher has been given unique Id in this system. The State is in a process of shifting student database to SDMIS. In this manner all the schools are linked with Aadhar.
ix.	The state will devise focused strategies for standalone primary schools. Special packages will be formed and monitored by SPD for standalone primary schools.	<ol style="list-style-type: none"> 1) A special program for identifying learning level of each child in primary upper primary schools and providing onsite academic support to the teacher for improving learning level of children lagging behind in the particular competencies. 2) The training programs designed based on particular Learning Outcomes for low performing districts for the year 2018-19.
x.	State would document their best practices and initiatives and subsequently upload it on the SSA Shagun portal. This would enable the State to showcase its successes and would provide a platform for all States to learn from each other.	The State has documented various best practices and shared with MHRD for uploading on Shagun portal.
xi.	State would update the progress in implementation of the estimated activities under the AWP&B on the SSA Shagun portal. A hard copy of the Summary State Tables I and II on the Shagun portal, duly signed by the	The State is updating physical and financial progress of scheme of the estimated activities under AWP&B from time to time.

S No	Commitments	Action Taken
	State Project Director, would be submitted at the time of the request for release of funds under SSA. This would be in addition to the already prescribed documents under the GFR.	
xii.	State will maintain a database on details of its teachers, including their Aadhaar numbers.	State created a Teacher's database with Aadhaar in SARAL system. Every teacher has unique id in this system. State also have Shalarth system which also have all teacher's information.
xiii.	The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website http://schoolgis.nic.in/ .	The State has completed 100% GIS mapping through MRSAC, Nagpur. Integration of database with NIC is in the process.
xiv.	State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.	<p>The Government issued order on consolidation of 1314 schools with low enrollment. Out of this 599 schools merged in the year 2017-18. The State has taken initiative of school mapping and instructions given to the local authorities for set up / strengthen schools having large enrollment.</p> <p>The State is implementing Pragat Shaikshanik Maharashtra Programme across the State for enhancing learning outcomes of 100% of children. Approximately 25,000 children shifted from Private English medium to Government Marathi Medium schools. This is happening because of high quality education and trust of parents on Government schools. The State has taken a decision to set up 100 International Government Schools with size of enrollment more than 1000 from Pre-Primary to Senior Secondary. In this way, the school consolidation is undertaken with shift on quality of education.</p>
xv.	State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools and share it with the Department.	Adhyayan Starr Nischiti special program for identifying learning level of each child in primary upper primary schools and data entered in SARAL and providing onsite academic support to the teacher for improving learning level of children lagging behind in the particular competencies.

S No	Commitments	Action Taken
		The training programs are designed based on particular Learning Outcomes for low performing districts for the year 2018-19.
xvi.	The State will rationalize teacher deployment in primary and upper primary schools, so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary level, special emphasis should be laid on maintaining the subject PTR.	The Rural Development Department has developed online programme for transfer of teachers. The State is in the process of rationalization and redeployment of primary and upper primary teachers. There is no single teacher policy of the State. Two teachers for every schools are sanctioned. The average PTR of the State for primary is 22 and 21.52 for upper primary. The State is ensuring every school should maintain PTR and subject specific teachers as per norms.
xvii	State will make provisions for headmaster in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.	The State has revised recruitment rules of head master in Secondary Schools. The Revision of Recruitment Rules for Head Teacher in Primary and Upper Primary schools is under process. The State has developed PAVITRA portal for recruitment of Teachers, Head Teachers and others.
xviii.	State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school re enforcement. Efforts would be made so that that all children reach the desired grade-appropriate competency level.	<ol style="list-style-type: none"> 1) Basic reading competency development program has been implemented with a specific objective of achieving basic reading skill by 100% students from 1st to 5th grade. 2) The Learning material developed by Maharashtra Academic Authority (MAA-SCERT) was effectively used during training and teaching for effective Teaching Learning processes. 3) A pilot program of level based learning has been conducted in 60 schools in two low performing districts in 2018-19. 4) A training program for developing basic reading comprehension competency has been planned for 16 low performing districts in LO No. 504 and 518.
xix.	State will explore the mechanisms for convergence with other departments especially with the Department of	The State is implementing Swacch Bharat Swacch Vidyalay campaign in convergence with department of Panchyati Raj. The

S No	Commitments	Action Taken
	Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.	maintenance of school, sanitation and drinking water facilities are provided using budget from DPDC, 13th Finance Commission, etc. Community also involved and providing support for school development.
xx.	State should undertake the "Partnership Between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.	<p>Programmes and initiatives that were undertaken by the School Education Departments, GoM, to enhance the partnership between various schools in urban, rural and semi-urban areas and thereby increasing inclusiveness in the state schools are as follows;</p> <p>1) Shikshan Parishad - Shikshan Parishad was conceived as a platform for sharing of experiences and best practices by teachers and officials for upgrading learning outcomes.</p> <p>Shikshan Parishad was conducted every month at cluster level and discussion was held on various issues, challenges of teaching learning processes. Learning level data of PSM tests analyzed, interpreted and used for designing programme intervention, demonstrations of best practices by successful teachers, Cluster Head, Extension Officers is made available in Shikshan Parishad.</p> <p>2) Involvement of School Management Committees - School Management Committee is an important stakeholder in the school development. Along with helping to strengthen school infrastructure, the SMCs have also played a role in enhancing the quality of education in schools. For</p> <p>3) Shikshanachi Wari - Shikshanachi Wari, an annual educational event organised by the School Education Department, GoM, is a platform for innovative teachers to share their initiatives of addressing a variety of issues - from a clarity of basic concepts in Mathematics to use of technology, and from tackling absenteeism to accommodating children</p>

S No	Commitments	Action Taken
		<p>with linguistic diversity, and many more.</p> <p>4) Bal Rakshak movement - Bal Rakshak literally means a child defender. This role was assumed by everyone in the system, from district officials to cluster heads and resource persons to teachers. Bal Rakshak teams strive to stop the migration of children, identifies out-of-school children and brings them back to school, and also ensures regular attendance of all enrolled students.</p> <p>Because of Bal Rakshak movement approximately 5,000 migratory children were retained at their own place.</p> <p>Simultaneously, a Learning Enrichment Programme has been rolled out to enhance educational levels of children. First, the present learning levels of every student are mapped, and then a child-specific plan is made for improvement. Subject teachers and other DIECPD staff are trained to extend support to teachers to facilitate learning by addressing their specific challenges.</p> <p>5) Samata Shiksha website (http://samata.shiksha)</p> <p>This website has been set up to share thinking and experiences on equity and on enhancing the quality of education among all school-goers in the state of Maharashtra, particularly those from the under-served sections of society.</p>
xxi.	State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system.	Class wise Teacher's photographs are displayed on website through SARAL.
xxii.	State will complete all the pending	98.46% Civil Works completed, 0.97%

S No	Commitments	Action Taken
	civil works in 2017-18.	works are in progress and 0.56% works are yet to be started. The fund received for Civil Works is 29% of approval outlay. 100% funds utilized in the year 2017-18 for completion of Civil Works.
xxiii.	State will ensure inspection and evaluation of all primary and upper primary schools.	With the help of Shala Siddhi programme almost all schools did their self evaluation. Schools are also evaluated on the performance of students in the PSM tests. Schools having 100% students performing well in basic competencies and securing above 60% marks are declared as Pragat Schools. Performance Appraisal of the field machinery and the teachers will be assessed on the basis of learning outcomes of the children.
xxiv.	The Department is in the process of extending the deadline for training of untrained teachers as mandated under the RTE Act, 2009, this is likely to be cleared by early April. The State will ensure that all teachers are trained within the extended period.	Maharashtra Academic Authority (MAA-SCERT) published advertisement in newspapers for wide publicity to reach all untrained teachers in the State asking them to register their candidature with NIOS for D.El.Ed. degree course <u>as a last chance</u> . Director, Maharashtra Academic Authority convened several meetings of regional & district level heads to make them aware of deadline for registration and training with NIOS. MAA has also sent sms regarding the matter to all the primary teachers in Maharashtra. The Officers were categorically instructed to issue notices to School Heads/Headmasters to communicate to untrained teachers in their schools to acquire D.El.Ed. degree by 31 st March 2019, failing to which their services shall be terminated from 1 st April 2019. Further, acknowledgement of such notices are required to be preserved as permanent record in respective district level offices. Total Admission Confirmed - 7142 (Govt. Schools-491, Govt. Aided Schools-402 and Private Schools-6249)
xxv.	The Central RTE Rules are being amended to include reference to class-wise, subject-wise Learning Outcomes	Learning Outcomes are already included in the State Rules of the RTE Act, Govt. of Maharashtra, through the Notification No.

S No	Commitments	Action Taken
	for all Elementary Classes. Accordingly, once the related guidelines are received by the State, the State would include the Learning Outcomes in its own RTE Rules.	PRE-2010/C.R-211 (B)/PE-1. -
xxvi.	The State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.	Registration of agencies is almost complete (97%). All grants in 2018-19 will be routed through PFMS only.
xxvii.	The Annual Report would be submitted to the Department for laying in the Parliament while the Audit Report would be laid before the State Assembly.	The Annual Report submitted to Government of India in the month of February-2018 for laying down in the Parliament. The Audit Report was submitted to the department for laying down in the assembly.

4. APPRAISAL ISSUES 2018-19

Educational Indicators:

- Maharashtra has made considerable progress in data validation, verification and sharing. UDISE data has been shared by the State at all levels
- The retention rate at primary level is 97.61, at elementary level is 94.01, at secondary level is 93.44 and at senior secondary level is 74.06.
- The dropout rate is 0.21% at primary level, 0.71% is at elementary level, 6.57% is at secondary level and 2.85% at senior Secondary level.
- There has been significant decrease in number of Government and Government Aided primary schools and increase in upper primary level in the State. The number of teachers available in Government schools has slightly declined.
- The total decline in enrolment between the grades is nearly 3.42 lakh at elementary level, whereas the OoSC reported by the State is only 44,698.
- There are about 7.37% primary, 10.76% upper primary, 15.87% secondary and 7.8% senior secondary schools having adverse PTR.
- There are 11,921 surplus teachers in the State which require redeployment, as neatly 5480 schools have adverse PTR.
- There are 26.96% primary or upper primary schools where the subject teachers are not available as per RTE norms.
- There are about 30% over age & under age children in the system which is an area of concern.
- Mumbai Suburban is having very poor educational indicators.

Access and Retention:

- 50,682 schools are having co-location of Anganwadis within the primary school complex
- State has completed GIS mapping of all its schools with the help of Maharashtra Remote Application Remote Centre (MRSAC). The data is available on MRSAC web portal with many useful features. The data is already shared with SIS. The data is shared with TSG. It will be shared with NIC through TSG.
- **Child tracking through SD MIS:** State has already student wise data in SARAL System. The data will be shared with NIEPA and NIEPA has successfully ported the data into the system. Now the State is in the process of updating the data.
- While state is reporting 44,698 out of school children, IMRB (2014) estimated 1,45,326 out of school children and census 2011 has reported 3,78,359 children being out of school in the age group 6-14 years.
- The school pattern at Secondary Education level of 7+3 needs to be revisited by the state.
- Student Classroom Ratio at State level is 43 which is higher than the prescribed norms of 40:1 is an area of concern. Districts having very high SCR i.e. Palghar 72, Washim 71, Nashik & Dhule 52 need special focus.

Quality

- There are 7,675 (2.96%) teacher posts vacant in the State out of 2, 59,138 at Elementary/Secondary/Senior Secondary level.
- State has to ensure review of Textbooks of elementary classes by NCERT from gender perspective.
- Learning outcomes: The State has already notified learning outcomes vide State RTE Rules, 2011. The learning outcomes translated in Marathi and provided to all schools. Posters, Brouchers, Banners prepared on learning outcomes and disseminated to stakeholders.
- National Achievement Survey: District report card of all districts were studied and discussed with all stake holders. State has analysed the NAS results and the bottom 5 districts in language Gondia (50.6 %) Yavatmal (54.6%) Chandrapur (54.9 %) Mumbai Suburban (55.5 %), Wardha (55.7 %) and in Maths low performing districts are Mumbai Urban (40.9 %) Jalna (42.3%) Yavatmal (42.8%) Mumbai Suburban (43.6%) Chandrapur (44%). State had prepared action plan to enhance the achievement percentage in these districts.
- Rashtriya Avishkar Abhiyan (RAA): Apoorva Vigyan Melava conducted at every school. Innovative Science Centres set up by the State in the selected schools.
- The State has planned third party evaluation of A grade schools. Out of 1,08,315 schools, 98,763 schools have completed school evaluation in 2017-18 under Shaala Siddhi.

Teacher Education:

- Status relating to strengthening of SCERTs and DIETs : As per Govt. Resolution 17th October 2016, MSCERT and DIETs have been restructured MSCERT is renamed as Maharashtra Academic Authority (MAA) & its decentralization has been done by upgrading 5 institutes in the state as Regional Academic Authority (RAAs) . MSCERT (MAA) is located at Pune & 5 RAAs are a Mumbai, Nagpur, Aurangabad, Nashik & Amravati.
DIETs are restructured as DIECPDs T is replaced by CPD from DIET. 12 posts of subject Assistants has been created for specific subjects including 2 additional posts for Urdu in Urdu speaking concentrated districts. 2 additional posts for vocational guidance are also filled up by deputation for career guidance support. As per G. R. dated 27/4/2018
 - a. Teacher Education Department (English, Marathi, Mathematics, Urdu, Science & Social Science Department)
 - b. Vocational Subject Education, Continuous Professional Development Training (CPD), Vocational Guidance & Physiological Guidance Department
 - c. Research, Field Interaction, Equity Department
 - d. Curriculum Development and Evaluation, Educational & Information Technology, Reference Material Development Department.
 - e. State is also in process to convert all SCERT & DIETs to autonomous institutes.
 - f. Vacancy of academic posts at Teacher Education Institutions is given below:-

	MSCERT			DIET		
	Sanctioned	Filled	Vacant	Sanctioned	Filled	Vacant
Academic	114	68	64	764	580	184
Non-Academic	96	58	38	510	300	210
Total	210	126	102	1274	880	394

KGBV:

- Construction of 01 KGBV of Nandurbar District estimated in year 2010-11 is not started due to non availability of land. The land has now been identified for the construction, as informed by the State.
- Construction of 6 Girls Hostel building are not started (Palghar-2, Nashik-2 and Nandurbar-2) for which estimated cost was revised in the year 2015-16.
- 208 seats are lying vacant in Type I KGBVs (class VI to VIII) and 2808 seats lying vacant in Type IV operational KGBVs (class IX to XII). State should take appropriate steps to fulfill all the vacant seats as large number of vacant seats is an indicator of under utilization of capacity and resources.
- Out of 43 KGBVs sanctioned (Type IV), 06 are yet to be operationalised.
- The posts of main functionaries - 29 wardens, 47 full time teachers, 48 Part time Teachers, 03 Accountants, 03 Head Cooks, 17 Asst. Cooks, 15 Peons, 17 Chowkidar are lying vacant in KGBVs (Type -I). There should be a proper mechanism and

policy to address this issue and take immediate steps to fill vacancies. Moreover, Vacancies of Warden can cause serious security threat to girls residing in KGBVs.

Vocational Education:

- Certification for students who have successfully completed assessments are to be issued by respective sector skill councils.
- Surrender of 2 Schools under Vocational Education was approved.
- Certification for 27775 Vocational Education students is pending in the state.
- State has implemented 2 year pattern from 2017 -18 with few job roles which may require replacement due to the qualification not being NSQC approved.

5. COMMITMENTS OF THE STATE FOR 2018-19:

- (i) State would document their best practices and initiatives and subsequently upload it on the **SSA Shagun** portal. This would enable the STATE to showcase its successes and would provide a platform for all STATES and UTs to learn from each other.
- (ii) State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.
- (iii) The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website <http://schoolgis.nic.in/>.
- (iv) State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools.
- (v) The State will rationalize teacher deployment so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary and secondary level, special emphasis should be laid on maintaining the subject PTR.
- (vi) State will recruit headmasters in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.
- (vii) State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school re-enforcement. Efforts would be made so that all children reach the desired grade-appropriate competency level.

- (viii) State would assess its grading under the Performance Grading Index (PGI) developed by the Department and carry out the required governance reforms to improve the same.
- (ix) State would focus on the aspirational districts to achieve significant improvement in the key performance indicators identified for the same.
- (x) The guidelines for expenditure on school grant, procurement of sports equipment and library books need to be followed. These need to be kept in mind while utilization of these grants.
- (xi) The detailed guidelines on Operation Digital Board need to be followed to utilize the funds estimated under the ICT initiatives.
- (xii) State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.
- (xiii) State should undertake the "Partnership Between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.
- (xiv) State will display a gallery of the grade-wise photos of teachers on the school notice board in all schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system. In addition, photo Id cards may be issued to all teachers to be worn during school hours.
- (xv) State will complete all the pending civil works in 2018-19.
- (xvi) State will ensure inspection and evaluation of all primary and upper primary schools.
- (xvii) State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.
- (xviii) The Annual Report would be submitted to the Department for laying in the Parliament.
- (xix) State would ensure effective implementation of the RTE Act, 2009.

- (xx) State has an overall Aadhar coverage of nearby 70% of the children and will strive towards enhancing the same.
- (xxi) Notification for provision of transport facility to children may be issued as per RTE Rules.

6. EXPECTED OUTCOMES:

The following specific outcomes have been agreed to:

- (i) State would document their best practices and initiatives and subsequently upload it on the School Education SHAGUN website. This would enable the UT to showcase its successes and would provide a platform for all States and UTs to learn from each other.
- (ii) State has identified 44698 Out of School Children (OoSC) and it has committed that 40228 will be enrolled in schools during 2018-19.
- (iii) Dropout rate will be reduced at elementary level and secondary level especially for girls.
- (iv) The State has committed to complete the construction works of the previously estimated RMSA secondary Schools whose construction work has yet not started.
- (v) The State would fill up the vacancies of teachers and headmasters at all levels.
- (vi) State will fill all the vacancies including warden in KGBVs.
- (vii) State will complete the construction of five KGBV buildings (Type-I) and 10 buildings in (Type-IV Girls Hostels).
- (viii) The State will share database of all CWSN children on PMS portal of Samagra Shiksha.
- (ix) State would integrate their MIS on students, teachers and schools with the Shala Kosh software developed by the Department
- (x) The State will ensure that all commitments under RTE Act, 2009 are fulfilled.
- (xi) The State will revise the district plans as per the estimated AWP&B and share with the Department by 30th July, 2018.
- (xii) NAS results would be thoroughly analyzed and learning gaps identified. Strategic interventions in pedagogic methodologies and teacher training should be devised to improve the learning outcomes.
- (xiii) State has mostly stand alone secondary schools, which may be a factor for high drop out at secondary level specially for girls. It will explore a mechanism for smooth administrative transition of students from elementary level to secondary level.

7. TOTAL ESTIMATED BUDGET (2018-19)

The PAB estimates for the AWP&B for 2018-19 is as under: -

(Rs. in Lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring (Fresh)	Total
Elementary	13679	1897	169878.01	185454.01
Secondary	40827.5	0	16091.25	56918.75
Teacher Education	566.76	527.42	4727.97	5822.15
Total	55073.2	2424.4	190697.2	248194.9

8. Actual Releases by GoI during 2018-19

Against the above estimates, Central Government shall provide to the State Government Rs. 864.72 crore as its share (Rs. 734.73 crore for elementary, Rs. 104.25 crore for secondary & senior secondary and Rs. 25.93 crore for Teacher Education). The State would contribute Rs 576.48 crore as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission. As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfill the estimate for the implementation of the Act.

It is likely that additional funds will be received subsequently during the year. A meeting for considering supplementary releases may, therefore, be held in the month of September-October, 2018.

The release of funds under the scheme will be further guided by the following conditions:

- (i) State should release/transfer the central share to State implementing Society within 15 days of its receipt in the State treasury.
- (ii) The State share should be released to the State Implementing Society within one month of the release of the central share.
- (iii) All releases by the Centre would be subject to fulfillment of provisions of GFR by the State.
- (iv) The 1st Installment would be released based on provisional utilization certificate for 2017-18 and subject to full release of proportionate State share.
- (v) The second installment would be released only after (a) the proportionate installment of State/UT share has been released; (b) at least 50% expenditure against available funds has been incurred; (c) utilization certificate has been submitted for funds released in the year 2017-18; (d) Audit report has been submitted for the year 2017-18 and (e) Annual Report upto the year 2016-17 has been submitted.

9. ACTIVITY-WISE DETAILS:

I. Access and Retention

(i) Residential School (NR New)

An outlay of Rs.210 lakh was estimated as non-recurring cost for Residential school in Gadchiroli District (35 most affected LWE district). State is requested to ensure availability of land and prepare DPR for the same.

(ii) Residential School (NR New) An outlay of Rs 36.25 lakh was estimated for residential school for 500 children as a second phase, for Residential School in Nandurbar in 2017-18 which will be opened in three phases:

- First Phase 300 children sanctioned in the year 2017-18.
- Second Phase 500 children sanctioned in the year 2018-19.
- Third Phase remaining 800 children will be sanctioned in the year 2019-20.

(iii) Residential Schools - Recurring (Capacity 100)

An outlay of Rs 233.16 lakh for 8 schools was estimated as recurring cost of existing residential schools.

(iv) Residential Hostels - Recurring (Capacity 50)

An outlay of Rs 433.91 lakh was estimated as recurring cost for 7 Hostels.

(v) Strengthening of existing schools for various infrastructure interventions was estimated with total outlay of Rs. 1520.5 lakh. List of ACR, Toilets, major repairs etc. is at *Annexure -II*.

- (vi) **Surrender of Civil Works:** The proposal of the state for surrender of following Civil Works under erstwhile SSA was agreed.

(Rs. In lakh)

Sr. No.	Activity	Surrender	
		Physical	Financial
1	BRC / URC	4	24.00
2	CRC	8	16.00
3	New Primary Schools	136	1057.45
4	New Upper Primary	25	401.25
5	Additional Classroom	31	110.60
6	Water Supply	227	54.48
7	Electrification	141	42.60
8	Augmentation of BRC	75	375.00
Total		647	2081.38

- (vi) The proposal of the State for surrender of Rs. 2237.94 lakh under Civil Works sanctioned earlier in erstwhile RMSA as details mentioned in below was agreed.

(Rs. In lakh)

Sr. No	Name of Intervention	Unit Cost	Physical	Financial
1	Additional Class Room	11.60	104	1206.40
2	Science lab With Equipment	12.84	15	192.60
3	Computer Room	12.50	10	125.00
4	Art & Craft Room	11.60	34	394.40
5	Library Room	16.42	15	246.30
6	Boys & Girls Toilet	1.89	26	49.14
7	CWSN Toilet	2.39	10	23.90
8	RAMP	0.10	2	0.20
Total			216	2237.94

- (vii) **Transportation and escort facility:** An outlay of Rs 157.59 lakh was estimated for provision of transport/escort facility for 2139 urban deprived children and 3114 children in remote habitations. State was further advised to effectively monitor the use of this facility. The estimated amount of outlay under Transport/ Escort Facility will be released after issuance of notification by the state government.

II. RTE Entitlements

- (i) **Free Uniforms:** An outlay of Rs 21743.29 lakh was estimated for free uniforms for 3623881 children at elementary level.
- (ii) **Free Textbooks:** An outlay of Rs. 35255.44 lakh was estimated for free textbooks at elementary level.
- (iii) **Special Training for age appropriate admission of out-of-school children (OoSC):** The State has identified 44698 out of school children for 2018-19. An outlay of Rs 960.12 Lakh was estimated for non-Residential special training of 32004 children and Rs 6262.3 lakh for residential training of migrant 62623 children.
- (iv) **Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009:** Reimbursement of fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level) was estimated for 219439 Children with total outlay of Rs 24427.94 Lakh.
- (v) **Media and Community Mobilization:** An outlay of Rs. 972.12 lakh for 64808 elementary schools for media and community mobilization activities was estimated. An outlay of Rs. 26.38 lakh for 1759 secondary schools for media and community mobilization activities was estimated.
- (vi) **Training of SMC/SDMC:** An outlay of Rs. 972.12 lakh at elementary level and Rs. 26.37 lakh at secondary level was estimated for training of SMCs/SDMCs members in 32404 elementary and 879 secondary schools respectively.

III. Quality Interventions:

- (i) **Funds for Quality improvement:** A total outlay of Rs 3601.85 lakh was estimated for Quality related interventions including Accelerated learning programme, supplementary textual material for tribal languages, Learning Enhancement Programmes and Kala Utsav.
- (ii) **Assessment at National & State level:** The state will conduct the census based assessment at elementary level (I to VIII) and for class IX at secondary level, including post NAS activities and preparatory activities of next NAS. The test papers will be designed by SCERT and will be based on learning outcomes. An amount of Rs. 360 lakh was estimated for the same purpose.
- (iii) **In-Service teacher training:**
 - An outlay of Rs. 1283.28 lakh was estimated for 10 days Class I & II In-service teacher training, 7 days at BRCs level and 3 days at CRC level for follow up

meeting. An outlay of Rs. 1049.16 lakh was estimated for 10 days Class III to V In-service teacher training, 7 days at BRCs level and 3 days at CRC level for follow up meeting. An outlay of Rs. 1323.45 lakh was estimated for 10 days Class VI to VIII In-service teacher training, 7 days at BRCs level and 3 days at CRC level for follow up meeting. An outlay of Rs. 1422.81 lakh was estimated for 10 days for classes IX to XII teachers.

- **Training of Resource persons:** An outlay of Rs. 533.28 lakh was estimated for training of Resource Persons for 10 days.
- **School leadership training of school Heads:** An outlay of Rs 139.39 lakh for School Leadership training was estimated (Rs 9.79 lakh for 16 days training for 135 RPs for Classes 1 to VIII and 69 RPs for Classes IX to XII. Rs 129.6 lakh for 16 days training of 1800 Head Teachers for Classes 1 to VIII and 900 Head Masters (HMs) for Classes IX to XII were estimated).

(iv) **Composite school grant:** An outlay of Rs 7814.65 lakh for composite school grant as per enrolment was estimated for 66673 schools. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(v) **Padhe Bharat Badhe Bharat (Library grant):** A library grant for 775 schools was estimated with the total outlay of Rs. 113.49 lakh for composite schools with secondary and higher secondary classes. State proposal for libraries was estimated for 829 elementary schools with a total outlay of Rs 74.74 lakh.

The funds for books and libraries need to be utilized in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:

i. Age appropriate books published by NCERT, NBT, State Government Publications, SCERT may be procured.

ii. States/UTs may try to set up Readers' Club in schools in a phased manner with the help of National Centre for Children's Literature(NCCL), a wing of National Book Trust.

iii. During the first year, no magazines and newspapers can be procured from the funds meant for library books.

iv. States/UTs may constitute a committee to select age appropriate books from NCERT and NBT and to make guidelines for use of libraries including number of periods in the govt. schools.

v. The schools may make provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time

table.

vi. One teacher may be given the additional responsibility of custody of library books, issuing and receiving back of books who in turn may be relaxed from teaching for two periods in a week.

(vi) Rashtriya Avishkar Abhiyan: An outlay of Rs 902.8 lakh was estimated for Rashtriya Avishkar Abhiyan (RAA) for various activities like Excursion Trip for Students within State, Study Trip for Students to Higher Institutions (Within States), Exposure visit outside State, Maths kits and Science kit, Lab etc.

(vii) Pre Primary (Recurring): An outlay of Rs. 108.20 lakh was estimated for supply of innovative learning resource Material, AW training, revision of ECE curriculum AAKAR.

(viii) Provision for BRC/URCs: An amount of Rs 14535.06 lakh for academic support through BRC/URC and Rs 1974.4 lakh for academic support at CRC level was estimated. A total outlay of Rs 16509.46 lakh was estimated for Provision of academic support through BRC/CRC/URC.

(IV) Strengthening of Teacher Education:

(i) Strengthening of physical infrastructure/establishment of new DIETs: An outlay of Rs. 210.62 lakh was estimated for 7 DIETs repair and renovation work. An outlay of Rs. 240 lakhs was estimated for 12 functional DIETs. An outlay of Rs 450.62 lakh was estimated for Strengthening of physical infrastructure/establishment of new DIETs.

(ii) DIKSHA: An amount of Rs 40 lakh was estimated for capacity building of teachers and teacher educators for use of DIKSHA.

(iii) Salaries of Teacher Educators (TEIs): An amount of Rs. 3489.32 lakh was estimated for salaries of Teacher Educators.

(iv) Program & Activities including Faculty Development of Teacher Educators: An outlay of Rs. 350 lakhs was estimated for 34 DIETs and SCERT @ 10 lakhs per TEIs for all the three activities.

(v) Technology Support to TEIs: An outlay of Rs. 76.8 lakh was estimated for Non recurring support for 12 functional DIETs this year.(@ Rs.6.40 lakhs per DIET) Recurring support of Rs. 84.00 lakh for all the 34 functional DIETs is estimated.

(vi) **Annual Grant for TEIs:** An outlay of Rs. 715 lakhs was estimated for annual grant for TEIs including SCERT and 34 functional DIETs.

(vii) **Training of Teacher Educator:** An outlay of Rs. 49.65 lakhs was estimated for residential Training program of Teacher Educators/DIET Principal/ DIET Faculty as Master Trainers. Induction Training of Teacher Educators of up to 10 days

V. Sports and Physical Education:

An outlay of Rs 20.4 lakh for 408 primary schools @ 5000 per school and Rs. 20.4 lakh for 408 upper primary schools @ 5000 per school was estimated. Total State outlay of Rs. 40.8 lakh was estimated for sports and physical education.

The funds for sports and physical education, needs to be utilized in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:

- i. Age appropriate sports equipments for government schools may be procured as per the guidelines to be issued by this Department to the States/UTs. The States/UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- ii. Age appropriate sports activities may be organised in the government schools of States/UTs as per the guidelines to be issued by this Department. Schools may include traditional/regional games of the respective State/Region.
- iii. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- iv. One responsible person/PET/Teacher incharge may be given the responsibility to take care of the equipments and maintaining the stock position of sports equipments in the school.

VI. Financial support for teachers: An amount Rs. 20128.20 lakh was estimated as financial support for teachers as per norms of the Scheme. It was also advised to the state that the state will take care for any additionalities of teachers. *Samagra Shiksha* receives financial grant on an annual basis. Therefore, it is not feasible to carry forward the financial liability of the current financial year (2018-19) to subsequent financial years.

VII. Gender and Equity:

- a. A recurring grant of Rs. 7374.81 lakh was estimated under gender and equity head. Under special projects for equity Rs. 99 lakh was estimated for Life skill training under Adolescent programme. Rs 109.8 lakh was estimated for strengthening Beti Bachao and Beti Padhao programme in 3 Special Focus Districts.
- b. **KGBV:**
 - An outlay of Rs. 20.25 lakh was estimated for KGBV - Type - I as non-recurring cost (Classes VI -VIII).
 - An outlay of Rs. 2424.08 lakh was estimated for KGBV - Type - I (Classes VI -VIII), under Recurring Head.
 - An outlay of Rs. 1075 lakh was estimated for KGBV - Type - IV (Girls Hostels) (Classes IX - XII), under Recurring Head.
 - A total outlay of Rs. 3557.74 Lakh was estimated for KGBVs of different categories.

VIII. Inclusive Education

- An outlay of Rs. 13185.90 lakh was estimated for various interventions for inclusive education at the elementary level.
- An outlay of Rs. 1715.87 lakh was estimated for Inclusive Education (Student Oriented Components) at secondary level.
- An outlay of Rs. 4074 lakh was estimated for financial support for 1358 special educators, as per norms of the scheme.
- A total outlay of Rs. 18975.77 lakh was estimated for various activities under inclusive education.
- The State was asked to share database of all CWSN children on PMS portal of Samagra Shiksha.

IX. Vocational Education (VE):

- Recurring grant for various activities was estimated for 514 schools with total outlay of Rs. 7105.97 lakh, as per the norms of the scheme. The proposal of the state to surrender 2 VE schools Govt. Ashram School Sindhivihiri district Wardha, ZPPS Urdu Girls Georai district Beed was agreed. List of VE schools attached at **Annexure III**.
- Non-recurring grant of Rs. 349 lakh and Recurring grant of Rs. 260.22 lakh was estimated for introduction of vocational education in 87 new schools.

X. Programme Management: An outlay of Rs 9196.26 lakh for programme management including Rs 451.21 lakh for MIS/ Shaalakosh was estimated.

XI. Spill Over:

There is a spillover of Rs. 55073.23 lakh on account of civil interventions estimated under elementary, Secondary and Teacher education programme in previous years. The State was asked to complete these works in 2018.19. The detail on component-wise spillover activities estimated under Samagra Shiksha in respect of the state of Maharashtra is attached at **Annexure -IV**

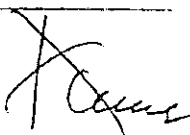
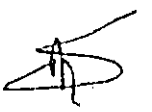

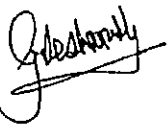

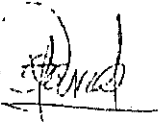
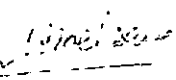
XII. The detailed cost sheet indicating the component wise proposal and approval for the state of Maharashtra is attached at **Annexure - V**.


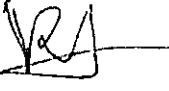

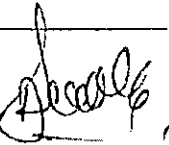
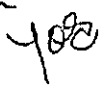


The meeting ended with a Vote of Thanks to the Chair.

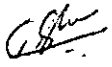
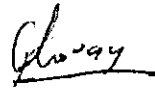


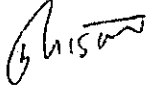

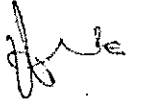

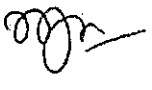
- Annexure -I** - **List of Participants**
- Annexure -II** - **Strengthening of existing schools**
- Annexure III** - **List of Schools of Vocational Education**
- Annexure IV** - **Spill over details**
- Annexure V** - **Detailed Costing Sheet**

ATTENDANCE

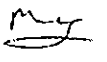
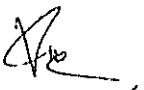
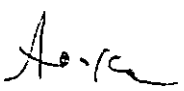




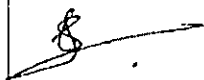
**MEETING OF SAMAGRA SHIKSHA ABHIYAN - INTEGRATED SCHEME FOR
SCHOOL EDUCATION UNDER THE CHAIRMANSHIP OF SECRETARY
(SE&L) ON 10th MAY, 2018**



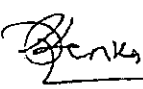



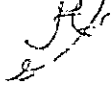

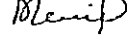
Sl. No.	Name & Designation BLOCK LETTERS	Office Address	Tel. No./E.Mail/Fax	Signature
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2	Susil Mangar	Director, Maharashtra Akademi Authority, Pune (SECRET)	9158793339	
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6.	Vikas Goyad	IAA, Pune (Deputy Director)	719944486 vgoyada@gmail.com	
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18	Haidas Dongare TEOSS.CO-OO	RMSA Maharashtra	9096465004 03051982491 (E) gmail.com	
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22	Asha Thombare Dy. Dir	MPSP Mumbai Maharashtra	9892415475	
23	M.K.JLQ Under Secretary	Ministry of Tribal Affairs	23383728	

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28	Manoj Mishra Sr Consultant	SMSA TSG	9990194603	
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34	VIVEK VERMA	TSG	8882914979	
35	Abhishek	TSG	8130587265	
36	Kashif Inam	TSG	9560122126	
37	Mukeshwar Ban	TSG	9953926396	
38	Liladhar T. Karbham ABSTT-Programing Officer	MPSP, Mumbai	8108733804	
39	Owais Shaikh	RMSA, Maharashtra	9967232232	
40	Sanket Pohokar	RMSA Maharashtra	8793662265	

Sl. No.	Name & Designation BLOCK LETTERS	Office Address	Phone No./E.Mail/Fax	Signature
41	Gauri Kalia Sr Consultant	TSG - B	9871089755	
42	Anti Panchaj consultant	TSG	9599619884	
43	Dr. R N Lenka Sr. consultant Quality & Innovation	TSG	9958428236	
44	Kiran Dogra Sr. Consultant	TSG	9868974386	
45	Nishanth Venug Chief Consultant	TSG - MHRD	9560970505	
46	Kannate Revu Committee (Civil)	TSG - MHRD	7042123332	
47	ADIL RASHEED	-- DO --	--	
48	MANISH SHARMA	-- DO --	9811005253	
49	MANOJ KUMAR SHUKLA	MHRD.	9968843906	

District	Block	Village	School Category	School Name	School Code	Proposal Girls Toilet	Recommen ded Girls
Nandurbar	SHAHADA	KATHARDE D	Primary only w	Z.P.SCHOOL KH	27010301702	1	1
Nandurbar	AKKALKUWA	CHIMALKHAD	Primary only w	Z.P.SCHOOL GU	27010512302	1	1
Nandurbar	AKKALKUWA	GAMAN	Primary only w	Z.P.SCHOOL RO	27010512504	1	1
Nandurbar	AKKALKUWA	GAMAN	Primary only w	Z.P.SCHOOL DIV	27010512505	1	1
Nandurbar	AKKALKUWA	JANGTHI	Primary only w	Z.P.SCHOOL VA	27010519503	1	1
Dhule	DHULE	SONGIR	Upper Primary	Z.P. SCHOOL NC	27020103502	1	1
Dhule	DHULE	SONGIR	Primary only w	Z.P.SCHOOL NO	27020103512	1	1
Dhule	SAKRI	MHASALE	Primary only w	Z.P. SCHOOL RA	27020208803	1	1
Dhule	SHINDKHEDA	DALWADE P.	Primary only w	Z.P.SCHOOL, DA	27020305701	1	1
Dhule	SHINDKHEDA	KALGAON	Primary only w	Z P SCHOOL KAL	27020308001	1	1
Dhule	SHINDKHEDA	ANJANVIHIR	Primary only w	Z. P. PRIMARY S	27020311202	1	1
Dhule	SHINDKHEDA	SONDALE	Primary only w	Z.P. SCHOOL HC	27020312904	1	1
Dhule	SHIRPUR	MLKATAR	Primary only w	ZP PRM SCHOO	27020409404	1	1
Dhule	SHIRPUR	PHATTEPUR F	Primary only w	Z.P. SCHOOL RU	27020409806	1	1
Dhule	SHIRPUR	UMARDA	Primary only w	Z.P.SCHOOL PR	27020410604	1	1
Dhule	SHIRPUR	DONDAWADI	Primary only w	Z.P.SCHOOL DO	27020412801	1	1
Dhule	SHIRPUR	SULE	Primary only w	Z.P. SCHOOL PA	27020413102	1	1
Dhule	SHIRPUR	KHAIRKHUTI	Primary only w	Z.P. SCHOOL SH	27020413904	1	1
Dhule	SHIRPUR	DHAVLIVHIR	Primary only w	Z.P.SCHOOL DH	27020414801	1	1
Dhule	SHIRPUR	PIMPALE TAN	Primary only w	Z.P.PRIMARY SC	27020417401	1	1
Dhule	SHIRPUR	MAHADEV D	Primary only w	Z P SCHOOL NE	27020418709	1	1
Jalgaon	YAWAL	HARIPURA	Primary only w	Z.P. SCH. AMBA	27031502203	1	1
Jalgaon	YAWAL	SAWKHEDE	Primary only w	Z.P. MAR. SCH.	27031502703	1	1
Jalgaon	YAWAL	SAWKHEDE	Primary only w	Z.P. URDU SCH	27031502705	1	1
Jalgaon	YAWAL	MARUL	Primary only w	Z.P. SCH. CHAR	27031503707	1	1
Jalgaon	YAWAL	ICKHEDE	Primary only w	Z.P.SCH.SAKYAD	27031504905	1	1
Buldhana	MEHAKAR	AANDHRUD	Upper Primary	ZP MAR UP PRI	27040808701	1	1
Akola	AKOLA PS	MALKAPUR	Primary only w	ZP PRI. SCHOOL	27050117003	1	1
Akola	AKOT	SOMTHANA	Primary only w	ZP PRIMARY SC	27050219901	1	1
Akola	AKOT	DAHIKHED (F	Primary only w	ZP PRIMARY SC	27050220001	1	1
Akola	AKOT	KELPANI	Primary only w	ZP PRIMARY SC	27050220101	1	1
Washim	MALEGAON	DHARAMWA	Primary only w	ZPPS DHAMRA	27060206901	1	1
Amravati	ACHALPUR	RASEGAON	Primary only w	Z P PRI SCHOOL	27070105304	1	1
Amravati	ACHALPUR	THOKBARDA	Primary only w	Z P PRI MARATH	27070118701	1	1
Amravati	AMRAVATI	MOGARA	Upper Primary	Z P PRE MID SC	27070201501	1	1
Amravati	DHARNI	SINBAND	Primary only w	Z P PRI SCH SIN	27070916101	1	1
Gadchroli	ARMORI	PISEVADADH	Upper Primary	Z.P. PRM. SCHO	27120205401	1	1
Gadchroli	DHANORA	ZHADPAPADA	Primary only w	Z. P. PRM. SCH	27120413901	1	1
Gadchroli	CHAMORSHI	MURKHALA	Upper Primary	Z.P. UPPER PRM	27120510901	1	1
Gadchroli	CHAMORSHI	MARODA	Upper Primary	Z.P.U. PRM. SCH	27120511801	1	1
Gadchroli	AHERI	RAMAYYAPET	Upper Primary	Z P UPP PRY SC	27120615601	1	1
Gadchroli	ETAPALLI	DODDI	Primary only w	Z.P. PRM. SCHO	27120718102	1	1
chandrapu	MUL	MUL WARD N	Primary only w	Z.P.UPP. PRI. SC	27130805901	1	1
Yavatmal	DARWHA	SAJEGAON	Primary only w	Z.P. PRI SCHO	27140311402	1	1
Yavatmal	UMARKHED	NINGNOOR	Primary only w	Z.P. PRI SCH CH	27141308205	1	1

District	Block	Village	School Category	School Name	School Code	Proposal Girls Toilet	Recommen ded Girls
Nanded	MUDKHED	MUDKHED	Primary only w	ZILLA PARISHAD	27150300125	1	1
Nanded	MUDKHED	SHAMBOLI	Upper Primary	P.S.URDU SHEM	27150302703	1	1
Nanded	MUDKHED	WADI MUKTA	Primary only w	ZPPS WADI MU	27150305101	1	1
Nanded	MUDKHED	ROHIPALGA	Primary only w	ZILLHA PARISHA	27150305504	1	1
Nanded	MUKHED	BHAVANI TAN	Primary only w	ZPPS BHAVANI	27150602401	1	1
Nanded	MUKHED	BHENDEGAO	Primary only w	ZPPS BHENDEG	27150602501	1	1
Nanded	MUKHED	CHANDOLA	Primary only w	ZPPS CHANDOL	27150603303	1	1
Nanded	MUKHED	DAPKA (G.P.)	Primary only w	ZPCPS DAPAKA	27150603901	1	1
Nanded	MUKHED	DAPKA (G.P.)	Primary only w	ZPPS NAMDEV	27150603908	1	1
Nanded	MUKHED	DAPKA (SHIV)	Primary only w	ZPPS SHIVAJI NA	27150604101	1	1
Nanded	MUKHED	HANGARGA P	Primary only w	CPS HANGARGA	27150605501	1	1
Nanded	MUKHED	HIPPARGA	Primary only w	ZPPS NEW DEVI	27150606103	1	1
Nanded	MUKHED	JIRGA	Primary only w	ZPPS JIRGA	27150607701	1	1
Nanded	MUKHED	KOLNUR	Primary only w	ZPPS KOLNUR	27150609601	1	1
Nanded	MUKHED	KOTGYAL P.M	Primary only w	ZPPS KOTGYALV	27150609802	1	1
Nanded	MUKHED	NIVALI	Primary only w	ZPPS NIVALI	27150611801	1	1
Nanded	MUKHED	RATNA TAND	Primary only w	ZPPS RATNATAI	27150613101	1	1
Nanded	MUKHED	UNDRI P.D.	Primary only w	ZPPS NAVIABAD	27150616203	1	1
Nanded	MUKHED	WALANKI	Primary only w	ZPPS WALANKI	27150616701	1	1
Nanded	MUKHED	GHOTANKHE	Primary only w	ZPPS GHOTANK	27150621001	1	1
Nanded	BILOLI	CHIT MOGRA	Primary only w	ZILLA PARISHAD	27150802002	1	1
Nanded	NAIGAON	PATODA TB	Upper Primary	Z.P.P.S. PATODA	27150905601	1	1
Nanded	UMRI	DHANORA BK	Primary only w	ZPPS DHANORA	27151201404	1	1
Nanded	HADGAON	LYAHARI	Primary only w	ZPPS BHANEGA	27151308104	1	1
Nanded	HADGAON	LOHA	Primary only w	ZPPS LOHA TAN	27151308310	1	1
Nanded	HADGAON	PALSA	Primary,only w	ZPPS PANGRI N	27151310511	1	1
Nanded	HADGAON	TALNI	Primary only w	ZPS IRAPUR	27151314006	1	1
Nanded	HADGAON	TAMSA	Primary only w	ZPPS PIMPRALA	27151314211	1	1
Nanded	KINWAT	AMBADI TAN	Primary only w	ZPPS AMBADI T	27151500501	1	1
Nanded	KINWAT	BHULJA	Primary only w	ZPPS BHULJA	27151501901	1	1
Nanded	KINWAT	BODHADI BK	Primary only w	ZPPS VITHALWA	27151502003	1	1
Nanded	KINWAT	DIGRS	Upper Primary	ZPPS DIGRS	27151504501	1	1
Nanded	KINWAT	DONGERGAO	Primary only w	ZPPS DONGERG	27151504801	1	1
Nanded	KINWAT	KINWAT	Upper Primary	ZP GIRLS KINWA	27151507602	1	1
Nanded	KINWAT	KINWAT	Primary only w	Z.P.P. GIRLS UR	27151507632	1	1
Nanded	KINWAT	NANDGAON	Upper Primary	ZPPS NANDGAC	27151510802	1	1
Nanded	KINWAT	PATODA (KD)	Upper Primary	ZPCPS PATODA	27151512801	1	1
Nanded	KINWAT	PRADHAN SA	Upper Primary	ZPCPS PRADHA	27151513701	1	1
Nanded	KINWAT	SHANIWARPE	Upper Primary	ZPPS SHANIWA	27151515201	1	1
Nanded	KINWAT	SINGARWADI	Upper Primary	ZPPS SINGARW	27151515601	1	1
Nanded	KINWAT	THARA	Primary only w	Z.PPS WALKI (T)	27151516903	1	1
Nanded	KINWAT	WADOLI	Primary only w	ZPPS WADOLI	27151517501	1	1
Nanded	NANDED M.C.	PRABHAG 37	Primary only w	ZPPS ASDWAN	27151705406	1	1
Hingoli	BASMATH	BASMATH	Upper Primary	ZILLA PARISHAD	27160300164	1	1
Hingoli	BASMATH	BASMATH	Primary only w	ZPPS PATHAN M	27160300165	1	1

District	Block	Village	School Category	School Name	School Code	Proposal Girls Toilet	Recommended Girls
Hingoli	BASMATH	KURUNADWA	Upper Primary	ZPPS.KURUNDV	27160306001	1	1
Hingoli	BASMATH	BABHULGAO	Upper Primary	ZPPS BABHULG	27160312703	1	1
Hingoli	KALAMNURI	DONGARKAD	Primary only w	ZPPS MAROTI N	27160413403	1	1
Parbhani	JINTUR	ADGAON	Primary only w	ZPPS SORJA TAN	27170200305	1	1
Parbhani	JINTUR	BORI	Upper Primary	ZPPS BORI(URD	27170201619	1	1
Parbhani	JINTUR	KAUSADI	Upper Primary	CPS KAUSADI(U	27170207208	1	1
Parbhani	JINTUR	KUMBHEPHA	Primary only w	ZPPS KUMBHEP	27170208601	1	1
Parbhani	JINTUR	MOHADI	Primary only w	ZPPS MOHADI	27170211101	1	1
Parbhani	PARHBANI	DIGRAS	Upper Primary	ZPPS DIGRAS	27170502801	1	1
Parbhani	PARHBANI	DURDI	Upper Primary	ZPPS DURDI	27170503001	1	1
Parbhani	PARHBANI	UKHLAD	Upper Primary	ZP PS UKHLAD (	27170511902	1	1
Parbhani	PURNA	AZDAPUR	Primary only w	ZPPS AZDAPUR	27170700402	1	1
Parbhani	SAILU	SAILU	Upper Primary	ZPPS GIRLS (UR	27170807562	1	1
Parbhani	SONPETH	BUKTARWAD	Primary only w	ZPPS BUKTARW	27170905301	1	1
Jalna	JALNA	MOHADI	Primary only w	ZPPS MOHADI	27180107001	1	1
Jalna	JALNA	ISLAMWADI	Upper Primary	ZPPS ISLAMWA	27180108002	1	1
Jalna	JALNA	PAHEGAON	Primary only w	ZPPS PAHEGAO	27180111901	1	1
Jalna	JALNA	PATHRUD TA	Primary only w	ZPPS PATHRUD	27180112101	1	1
Jalna	BADNAPUR	KASTURWAD	Primary only w	ZILLA PARISHAD	27180202701	1	1
Jalna	BADNAPUR	KASTURWAD	Upper Primary	ZILLA PARISHAD	27180202702	1	1
Jalna	GHANSAWANG	DEVHIWARA	Upper Primary	ZILLA PARISHAD	27180401401	1	1
Jalna	GHANSAWANG	JAM SAMART	Primary only w	ZILLA PARISHAD	27180405301	1	1
Jalna	GHANSAWANG	KARADGAON	Upper Primary	ZILLA PARISHAD	27180411201	1	1
Jalna	PARTUR	ASHTI	Primary only w	Z P P S NUTAN A	27180501102	1	1
Jalna	PARTUR	MAPEGAON(	Upper Primary	Z P P S MAPEGA	27180503702	1	1
Jalna	PARTUR	MAPEGAON(	Primary only w	Z P P S MAPEGA	27180503801	1	1
Jalna	PARTUR	SALGAON	Primary only w	Z P P S SALGAO	27180504201	1	1
Jalna	PARTUR	PARTUR	Upper Primary	Z P C P S NUTAN	27180506820	1	1
Jalna	PARTUR	ROHINA BU.	Primary only w	Z P P S JAWAHA	27180506901	1	1
Jalna	BHOKARDAN	DHAWADA	Primary only w	ZILLA PARISHAD	27180715416	1	1
Jalna	BHOKARDAN	WALSAWANG	Upper Primary	ZILLA PARISHAD	27180716311	1	1
Jalna	BHOKARDAN	WADI (KHURI	Primary only w	ZILLA PARISHAD	27180717301	1	1
Nashik	BAGLAN	SATANA	Primary only w	Z.P.PRI SCH. PIN	27200113327	1	1
Nashik	IGATPURI	GHOTI BUDRI	Primary only w	Z.P.PRI SCHOOL	27200503706	1	1
Ahmadnag	PATHARDI	DAMALWADI	Primary only w	Z.P.P.SCHOOL D	27260802401	1	1
Ahmadnag	RAHURI	TULAPUR	Primary only w	Z.P.P.SCHOOL M	27260906003	1	1
Ahmadnag	RAHURI	TAKLI MIYA	Primary only w	Z.P.P.SCHOOL J	27260907606	1	1
Bid	AMBAJOGAI	LOKHANDI SA	Primary only w	ZPPS MENTAL H	27270100803	1	1
Bid	AMBAJOGAI	YELDA	Primary only w	ZPPS KALWATM	27270101908	1	1
Bid	AMBAJOGAI	YELDA	Primary only w	ZPPS BARAD WA	27270101909	1	1
Bid	AMBAJOGAI	KALWATI TAN	Primary only w	ZPPS BHIMAI W	27270102503	1	1
Bid	AMBAJOGAI	WARWATI	Primary only w	ZPPS UGADE W	27270103303	1	1
Bid	AMBAJOGAI	KUSAL WADI	Primary only w	ZPPS KUSALWA	27270109002	1	1
Bid	AMBAJOGAI	DIGHOLAMBA	Primary only w	ZPPS GHUNDRE	27270113402	1	1
Bid	ASHTI	KADA	Primary only w	ZPPS KHEDKAR	27270205511	1	1

District	Block	Village	School Category	School Name	School Code	Proposal Girls Toilet	Recommen ded Girls
Bid	ASHTI	KARKHEL (KU	Primary only w	ZPPS BARDE W	27270218603	1	1
Bid	BEED	KHAPAR PAN	Primary only w	ZPPS GAULWAS	27270300704	1	1
Bid	BEED	NALVANDI	Primary only w	ZPPS NAGESHEV	27270300904	1	1
Bid	BEED	NALVANDI	Primary only w	ZPPS ASARAIWA	27270300905	1	1
Bid	BEED	NALVANDI	Primary only w	ZPPS BIRUBAWA	27270300906	1	1
Bid	BEED	MALASJAWLA	Primary only w	ZPPS KHANDEW	27270302403	1	1
Bid	BEED	SURAYACHI V	Primary only w	ZPPS MASKARW	27270303102	1	1
Bid	BEED	AHER DHANC	Primary only w	ZPPS KHOLEWA	27270305902	1	1
Bid	BEED	AHER DHANC	Primary only w	ZPPS FATAK WA	27270305903	1	1
Bid	BEED	WARWATI	Primary only w	ZPPS KOTULEW	27270306002	1	1
Bid	BEED	PIMPARGAVH	Primary only w	ZPPS AGAM WA	27270306102	1	1
Bid	BEED	KAKADHIRA	Upper Primary	ZPPS KAKADHIR	27270306201	1	1
Bid	BEED	TANDALWAD	Primary only w	ZPPS SIRSATWA	27270307103	1	1
Bid	BEED	PALI	Primary only w	ZPPS ANANDNA	27270307804	1	1
Bid	BEED	PALI	Primary only w	ZPPS KHANDEK	27270307805	1	1
Bid	BEED	PALI	Primary only w	ZPPS ISMAILED	27270307807	1	1
Bid	BEED	KOLWADI	Primary only w	ZPPS SARKALE V	27270308202	1	1
Bid	BEED	AHER WADGA	Primary only w	ZPPS GADE WA	27270308404	1	1
Bid	BEED	RAJJAK PUR	Primary only w	ZPPS RAJJAKPU	27270309901	1	1
Bid	BEED	WAITAGWAD	Primary only w	ZPPS DISALEWA	27270312102	1	1
Bid	BEED	SONPETHWA	Primary only w	ZPPS TONDEWA	27270312802	1	1
Bid	BEED	KAREGAVHAN	Primary only w	ZPPS INGALEW	27270312903	1	1
Bid	BEED	SAKSHAL PIM	Primary only w	ZPPS HINGEWA	27270315304	1	1
Bid	BEED	LIMBA	Primary only w	ZPPS MANEWA	27270317902	1	1
Bid	BEED	PATODA (B)	Primary only w	ZPPS PATODA (I	27270321501	1	1
Bid	BEED	PIMPALNER	Primary only w	ZPPS SAINAGAR	27270323105	1	1
Bid	BEED	SURDI THOT	Primary only w	ZPPS MAULIWA	27270328802	1	1
Bid	DHARUR	MAIND WADI	Primary only w	ZPPS PAWAN W	27270400202	1	1
Bid	DHARUR	GHAGARWAD	Primary only w	ZPPS PANMALA	27270400304	1	1
Bid	DHARUR	GANJPUR	Primary only w	ZPPS ANANDNA	27270400403	1	1
Bid	DHARUR	JAHANGIR M	Primary only w	ZPPS PHATE WA	27270404307	1	1
Bid	DHARUR	CHARDARI	Primary only w	ZPPS SHERKAR Y	27270405502	1	1
Bid	DHARUR	KANDEWASTI	Primary only w	ZPPS BHAGWAN	27270407905	1	1
Bid	DHARUR	BHOPA	Primary only w	ZPPS BHOPAWA	27270408402	1	1
Bid	DHARUR	KHODAS	Primary only w	ZPPS KHODAS T	27270409402	1	1
Bid	GEORAI	DOIPHOD WA	Primary only w	ZPPS DOIPHOD	27270501501	1	1
Bid	GEORAI	SINDKHED	Primary only w	ZPPS SINDKHED	27270502501	1	1
Bid	GEORAI	MAHALAS PIN	Primary only w	ZPPS MAHALAS	27270504001	1	1
Bid	GEORAI	RAJ PIMPRI	Primary only w	ZPPS MORE WA	27270505002	1	1
Bid	GEORAI	SHEKTA	Primary only w	ZPPS SHAMBDE	27270506803	1	1
Bid	GEORAI	SHEKTA	Primary only w	ZPPS GADADEW	27270506804	1	1
Bid	GEORAI	UMAPUR	Primary only w	ZPPS KHANDOB	27270508706	1	1
Bid	GEORAI	NANDPUR	Primary only w	ZPPS NALSAHEE	27270513502	1	1
Bid	GEORAI	RAMESHWAR	Primary only w	ZPPS RAMESHW	27270514001	1	1
Bid	GEORAI	JOHARWADI	Primary only w	ZPPS JOHARWA	27270515101	1	1

District	Block	Village	School Category	School Name	School Code	Proposal Girls Toilet	Recommended Girls
Bid	GEORAI	AHERWAHEG	Upper Primary	ZPPS URDU AHE	27270517104	1	1
Bid	GEORAI	SAIDAPUR	Primary only w	ZPPS SAIDAPUR	27270518201	1	1
Bid	GEORAI	DHARWANTA	Upper Primary	ZPPS DHARWAN	27270518401	1	1
Bid	GEORAI	KHADKI	Primary only w	ZPPS LAMAN W	27270518502	1	1
Bid	GEORAI	KHADKI	Primary only w	ZPPS SHINDEWA	27270518503	1	1
Bid	GEORAI	KAJLA	Primary only w	ZPPS KAJLA	27270518601	1	1
Bid	GEORAI	GADHEWADI	Primary only w	ZPPS DHANGAR	27270518702	1	1
Bid	GEORAI	TAKLEWADI	Primary only w	ZPPS TAKLEWA	27270518801	1	1
Bid	GEORAI	SHAHAJANPU	Primary only w	ZPPS ANKOTA	27270519102	1	1
Bid	GEORAI	DHALEGAON	Primary only w	ZPPS DHALEGA	27270523401	1	1
Bid	KAIJ	SATEPHAL	Primary only w	ZPPS GHADGE V	27270601502	1	1
Bid	KAIJ	KOLHEWADI	Primary only w	ZPPS DANGEWA	27270602503	1	1
Bid	KAIJ	JIWACHIWAD	Primary only w	ZPPS VITTHAL V	27270602806	1	1
Bid	KAIJ	JIWACHIWAD	Primary only w	ZPPS YEDKA WA	27270602807	1	1
Bid	KAIJ	JIWACHIWAD	Primary only w	ZPPS GADALE W	27270602808	1	1
Bid	KAIJ	GAPPEWADI	Primary only w	ZPPS PIMPALSH	27270603403	1	1
Bid	KAIJ	DHARMALA	Primary only w	ZPPS DHARMAL	27270603801	1	1
Bid	KAIJ	SARUL	Primary only w	ZPPS VITTHALN	27270604302	1	1
Bid	KAIJ	JADHAV JAW	Primary only w	ZPPS JADHAV JA	27270605601	1	1
Bid	KAIJ	UMRI	Primary only w	ZPPS WADSHET	27270605906	1	1
Bid	KAIJ	LADEGAON	Primary only w	ZPPS AMBAD/T	27270609704	1	1
Bid	KAIJ	RAJEGAON	Primary only w	ZPPS METE WA	27270612703	1	1
Bid	KAIJ	MUNDEWAD	Primary only w	ZPPS DOIPHOD	27270615202	1	1
Bid	KAIJ	NAREWADI	Primary only w	ZPPS WAGHELV	27270615302	1	1
Bid	KAIJ	BENGALWAD	Primary only w	ZPPS BENGALW	27270616101	1	1
Bid	KAIJ	BENGALWAD	Primary only w	ZPPS SONANDA	27270616102	1	1
Bid	KAIJ	DHIPHAL (WA	Primary only w	ZPPS HARGAD V	27270616803	1	1
Bid	MAJALGAON	DEPEGAON W	Primary only w	ZPPS AHILYANA	27270700902	1	1
Bid	MAJALGAON	SINGARWADI	Primary only w	ZPPS NAIKANAN	27270703902	1	1
Bid	MAJALGAON	BARDI TANDA	Primary only w	ZPPS RATHODV	27270710202	1	1
Bid	MAJALGAON	TAKARWAN	Primary only w	ZPPS URDU TAK	27270713305	1	1
Bid	MAJALGAON	TALKHED	Primary only w	ZPPS YELATAN	27270715702	1	1
Bid	PARLI	KANHERWAD	Primary only w	ZPPS JAMBHUL	27270801306	1	1
Bid	PARLI	SARADGAON	Primary only w	ZPPS SARADGA	27270801902	1	1
Bid	PARLI	SARADGAON	Primary only w	ZPPS SHIVAJI N	27270801903	1	1
Bid	PARLI	SARADGAON	Primary only w	ZPPS NEHRU NA	27270801904	1	1
Bid	PARLI	SARADGAON	Primary only w	ZPPS RADHA KR	27270801905	1	1
Bid	PARLI	SARADGAON	Primary only w	ZPPS VITBHATT	27270801906	1	1
Bid	PARLI	DAUNAPUR	Upper Primary	ZPPS DAUNAPU	27270804201	1	1
Bid	PARLI	DHARMAPUR	Primary only w	ZPPS MANIKNA	27270805406	1	1
Bid	PARLI	DHARMAPUR	Primary only w	ZPPS DAGVASTI	27270805407	1	1
Bid	PARLI	SIRSALA	Primary only w	Z P P S RAM NA	27270808219	1	1
Bid	PARLI	SIRSALA	Primary only w	Z P P S RENUKA	27270808220	1	1
Bid	PATODA	SAVARGAON	Primary only w	ZPPS BHAGAWA	27270912906	1	1
Bid	SHIRUR	GOMAL WAD	Primary only w	ZPPS MAHATMA	27271001505	1	1

District	Block	Village	School Category	School Name	School Code	Proposal Girls Toilet	Recomme nded Girls
Bid	SHIRUR	TAGADGAON	Primary only w	ZPPS UTHALA W	27271005704	1	1
Bid	SHIRUR	YEVAL WADI	Primary only w	ZPPS MAHADEC	27271006402	1	1
Bid	SHIRUR	YEVAL WADI	Primary only w	ZPPS RAVTALE V	27271006403	1	1
Bid	SHIRUR	ZAPEWADI	Primary only w	ZPPS SHINDE W	27271010303	1	1
Bid	SHIRUR	SINGAR WAD	Primary only w	ZPPS PANDHAR	27271012303	1	1
Bid	WADWANI	CHICHOTI	Primary only w	ZPPS INAMTAN	27271102502	1	1
Bid	URC BEED	PRABHAG NO	Primary only w	ZPPS MAULI NA	27271200122	1	1
Bid	URC BEED	PRABHAG NO	Primary only w	ZPPS SIDHESHW	27271200215	1	1
Solapur	AKKALKOT	ALAGE	Primary only w	ZPPS URDU ALA	27300100304	1	1
Solapur	AKKALKOT	SHIRVAL	Primary only w	ZPP URDU SCH	27300112405	1	1
Solapur	AKKALKOT	TADVAL	Primary only w	ZPPS PRIMARY	27300113105	1	1
Solapur	AKKALKOT	WAGDARI	Primary only w	ZPPS PRIMARY	27300113806	1	1
Solapur	MALSHIRAS	MALSHIRAS	Upper Primary	ZPPS IRRIGATIO	27300506415	1	1
Solapur	MALSHIRAS	NATEPUTE	Primary only w	ZPPS PALKHI M	27300507318	1	1
Solapur	MOHOL	PENUR	Primary only w	ZPPS CHAVARE	27300707110	1	1
Solapur	SOLAPUR NOR	EKRUKUKE	Primary only w	ZPPS EKRUKEH U	27301001002	1	1
Solapur	SOLAPUR SOU	PINJARWADI	Upper Primary	ZPPS PINJARWA	27301106203	1	1
Solapur	SOLAPUR SOU	SANJWAD	Upper Primary	ZPPS SANJWAD	27301106701	1	1
Ratnigiri	CHIPLUN	POFALI BU.	Primary only w	ZPPS POPHALI K	27320108802	1	1
Jalgaon	YAWAL	VADRI	Primary only w	Z.P. URDU SCH.	27031504505	1	1
Jalna	BHOKARDAN	KHAMKHEDA	Upper Primary	ZILLA PARISHAD	27180711101	1	1

District	Block	Village	School Category	School Name	School Code	Proposal Boys	Recommended
Ahmadnag	JAMKHEDE	JAMKHEDE	Upper Prim	Z.P.P.SCHO	27260201705	1	1
Ahmadnag	PATHARDI	DAMALWA	Primary on	Z.P.P.SCHO	27260802401	1	1
Ahmadnag	RAHURI	TULAPUR	Primary on	Z.P.P.SCHO	27260906003	1	1
Ahmadnag	RAHURI	TAKLI MIYA	Primary on	Z.P.P.SCHO	27260907606	1	1
Akola	AKOLA PS	AAGAR	Upper Prim	ZP PRI. SCH	27050100104	1	1
Akola	AKOLA PS	MALKAPUR	Primary on	ZP PRI. SCH	27050117003	1	1
Akola	AKOT	SOMTHAN	Primary on	ZP PRIMAR	27050219901	1	1
Akola	AKOT	DAHAKHED	Primary on	ZP PRIMAR	27050220001	1	1
Akola	AKOT	KELPANI	Primary on	ZP PRIMAR	27050220101	1	1
Amravati	ACHALPUR	RASEGAON	Primary on	Z P PRI SCH	27070105304	1	1
Amravati	ACHALPUR	THOKBARD	Primary on	Z P PRI MA	27070118701	1	1
Amravati	AMRAVATI	MOGARA	Upper Prim	Z P PRE MI	27070201501	1	1
Amravati	DHARNI	SINBAND	Primary on	Z P PRI SCH	27070916101	1	1
Bhandara	BHANDARA	SHAHAPUR	Upper Prim	Z.P. UPPER	27100111901	1	1
Bhandara	LAKHANDU	ETAN	Primary on	Z.P.PRIMA	27100602203	1	1
Bid	URC BEED	PRABHAG	Primary on	ZPPS SIDHE	27271200215	1	1
Bid	URC BEED	PRABHAG	Primary on	ZPPS MAU	27271200122	1	1
Bid	WADWANI	CHICHOTI	Primary on	ZPPS INAM	27271102502	1	1
Bid	SHIRUR	SINGARWA	Primary on	ZPPS PAND	27271012303	1	1
Bid	SHIRUR	ZAPEWADI	Primary on	ZPPS SHINI	27271010303	1	1
Bid	SHIRUR	LIMBA	Upper Prim	ZPPS LIMBA	27271009301	1	1
Bid	SHIRUR	YEVAL WAI	Primary on	ZPPS RAVT	27271006403	1	1
Bid	SHIRUR	YEVAL WAI	Primary on	ZPPS MAHA	27271006402	1	1
Bid	SHIRUR	TAGADGAC	Primary on	ZPPS UTHA	27271005704	1	1
Bid	SHIRUR	GOMAL WAI	Primary on	ZPPS MAHA	27271001505	1	1
Bid	PATODA	SAVARGAC	Primary on	ZPPS BHAG	27270912906	1	1
Bid	PARLI	SIRSALA	Primary on	Z P P S REN	27270808220	1	1
Bid	PARLI	SIRSALA	Primary on	Z P P S RAN	27270808219	1	1
Bid	PARLI	DHARMAP	Primary on	ZPPS DAGV	27270805407	1	1
Bid	PARLI	DHARMAP	Primary on	ZPPS MANI	27270805406	1	1
Bid	PARLI	DAUNAPUR	Upper Prim	ZPPS DAUN	27270804201	1	1
Bid	PARLI	SARADGAC	Primary on	ZPPS VITBI	27270801906	1	1
Bid	PARLI	SARADGAC	Primary on	ZPPS RADH	27270801905	1	1
Bid	PARLI	SARADGAC	Primary on	ZPPS NEHR	27270801904	1	1
Bid	PARLI	SARADGAC	Primary on	ZPPS SHIVA	27270801903	1	1
Bid	PARLI	SARADGAC	Primary on	ZPPS SARA	27270801902	1	1
Bid	PARLI	KANHERW	Primary on	ZPPS JAMB	27270801306	1	1
Bid	MAJALGAC	TALKHED	Primary on	ZPPS YELA	27270715702	1	1
Bid	MAJALGAC	TAKARWAI	Primary on	ZPPS URDU	27270713305	1	1
Bid	MAJALGAC	BARDI TAN	Primary on	ZPPS RATH	27270710202	1	1
Bid	MAJALGAC	RAJEGAON	Primary on	ZPPS INDI	27270708604	1	1
Bid	MAJALGAC	GANGAMA	Primary on	ZPPS GAN	27270708001	1	1
Bid	MAJALGAC	SINGARWA	Primary on	ZPPS NAIK	27270703902	1	1
Bid	MAJALGAC	DEPEGAON	Primary on	ZPPS AHIL	27270700902	1	1
Bid	KAIJ	DHIPHAL	Primary on	ZPPS HARG	27270616803	1	1
Bid	KAIJ	BENGALWA	Primary on	ZPPS SONA	27270616102	1	1
Bid	KAIJ	BENGALWA	Primary on	ZPPS BENG	27270616101	1	1

District	Block	Village	School Category	School Name	School Code	Proposal Boys	Recommended
Bid	KAIJ	NAREWAD	Primary on	ZPPS WAG	27270615302	1	1
Bid	KAIJ	MUNDEW	Primary on	ZPPS DOIP	27270615202	1	1
Bid	KAIJ	RAJEGAON	Primary on	ZPPS METE	27270612703	1	1
Bid	KAIJ	LADEGAON	Primary on	ZPPS AMBA	27270609704	1	1
Bid	KAIJ	UMRI	Primary on	ZPPS WAD	27270605906	1	1
Bid	KAIJ	JADHAV JA	Primary on	ZPPS JADH	27270605601	1	1
Bid	AMBAJOGA	LOKHANDI	Primary on	ZPPS MEN	27270100803	1	1
Bid	KAIJ	SARUL	Primary on	ZPPS VITTH	27270604302	1	1
Bid	AMBAJOGA	YELDA	Primary on	ZPPS KALW	27270101908	1	1
Bid	AMBAJOGA	YELDA	Primary on	ZPPS BARA	27270101909	1	1
Bid	AMBAJOGA	KALWATI T	Primary on	ZPPS BHIM	27270102503	1	1
Bid	KAIJ	DHARMAL	Primary on	ZPPS DHAR	27270603801	1	1
Bid	AMBAJOGA	WARWATI	Primary on	ZPPS UGAD	27270103303	1	1
Bid	KAIJ	GAPPEWAL	Primary on	ZPPS PIMP	27270603403	1	1
Bid	KAIJ	JIWACHIW	Primary on	ZPPS GADA	27270602808	1	1
Bid	KAIJ	JIWACHIW	Primary on	ZPPS YEDK	27270602807	1	1
Bid	KAIJ	JIWACHIW	Primary on	ZPPS VITTH	27270602806	1	1
Bid	KAIJ	KOLHEWAL	Primary on	ZPPS DANG	27270602503	1	1
Bid	KAIJ	SATEPHAL	Primary on	ZPPS GHAD	27270601502	1	1
Bid	AMBAJOGA	KUSAL WA	Primary on	ZPPS KUSA	27270109002	1	1
Bid	AMBAJOGA	DIGHOLAM	Primary on	ZPPS GHUN	27270113402	1	1
Bid	ASHTI	KADA	Primary on	ZPPS KHEE	27270205511	1	1
Bid	ASHTI	KARKHEL (I	Primary on	ZPPS BARD	27270218603	1	1
Bid	BEED	KHAPAR PA	Primary on	ZPPS GAUL	27270300704	1	1
Bid	BEED	NALVANDI	Primary on	ZPPS NAGE	27270300904	1	1
Bid	BEED	NALVANDI	Primary on	ZPPS ASAR	27270300905	1	1
Bid	BEED	NALVANDI	Primary on	ZPPS BIRU	27270300906	1	1
Bid	BEED	MALASJAW	Primary on	ZPPS KHAN	27270302403	1	1
Bid	BEED	SURAYACH	Primary on	ZPPS MASK	27270303102	1	1
Bid	GEORAI	DHALEGAC	Primary on	ZPPS DHAL	27270523401	1	1
Bid	BEED	AHER DHA	Primary on	ZPPS KHOL	27270305902	1	1
Bid	BEED	AHER DHA	Primary on	ZPPS FATA	27270305903	1	1
Bid	BEED	WARWATI	Primary on	ZPPS KOTU	27270306002	1	1
Bid	BEED	PIMPARGA	Primary on	ZPPS AGAN	27270306102	1	1
Bid	BEED	KAKADHIRA	Upper Prim	ZPPS KAKA	27270306201	1	1
Bid	GEORAI	KOLHER	Upper Prim	ZPPS KOLH	27270522001	1	1
Bid	BEED	TANDALWA	Primary on	ZPPS SIRSA	27270307103	1	1
Bid	BEED	PALI	Primary on	ZPPS ANAN	27270307804	1	1
Bid	BEED	PALI	Primary on	ZPPS KHAN	27270307805	1	1
Bid	GEORAI	SHAHAJAN	Primary on	ZPPS ANKO	27270519102	1	1
Bid	BEED	PALI	Primary on	ZPPS ISMA	27270307807	1	1
Bid	GEORAI	TAKLEWAD	Primary on	ZPPS TAKLE	27270518801	1	1
Bid	BEED	KOLWADI	Primary on	ZPPS SARK	27270308202	1	1
Bid	GEORAI	GADHEWA	Primary on	ZPPS DHAN	27270518702	1	1
Bid	GEORAI	KHADKI	Primary on	ZPPS SHINI	27270518503	1	1
Bid	BEED	AHER WAD	Primary on	ZPPS GADE	27270308404	1	1
Bid	GEORAI	SAIDAPUR	Primary on	ZPPS SAIDA	27270518201	1	1

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Bid	GEORAI	AHERWAH	Upper Prim	ZPPS URDU	27270517104	1	1
Bid	BEED	RAJJAK PUR	Primary on	ZPPS RAJJA	27270309901	1	1
Bid	GEORAI	JOHARWAI	Primary on	ZPPS JOHA	27270515101	1	1
Bid	BEED	WAITAGW	Primary on	ZPPS DISAL	27270312102	1	1
Bid	BEED	SONPETHW	Primary on	ZPPS TOND	27270312802	1	1
Bid	BEED	KAREGAVH	Primary on	ZPPS INGA	27270312903	1	1
Bid	GEORAI	RAMESHW	Primary on	ZPPS RAME	27270514001	1	1
Bid	BEED	SAKSHAL P	Primary on	ZPPS HING	27270315304	1	1
Bid	GEORAI	WAHEGAO	Primary on	ZPPS PACH	27270513803	1	1
Bid	BEED	LIMBA	Primary on	ZPPS MAN	27270317902	1	1
Bid	GEORAI	NANDPUR	Primary on	ZPPS NALS	27270513502	1	1
Bid	GEORAI	RUICHI WA	Primary on	ZPPS RUIC	27270512201	1	1
Bid	BEED	PATODA (B	Primary on	ZPPS PATO	27270321501	1	1
Bid	BEED	PIMPALNE	Primary on	ZPPS SAINA	27270323105	1	1
Bid	GEORAI	UMAPUR	Primary on	ZPPS KHAN	27270508706	1	1
Bid	GEORAI	SHEKTA	Primary on	ZPPS GADA	27270506804	1	1
Bid	GEORAI	SHEKTA	Primary on	ZPPS SHAM	27270506803	1	1
Bid	BEED	SURDI THO	Primary on	ZPPS MAU	27270328802	1	1
Bid	GEORAI	RAJ PIMPR	Primary on	ZPPS MOR	27270505002	1	1
Bid	DHARUR	MAIND WA	Primary on	ZPPS PAWA	27270400202	1	1
Bid	GEORAI	MAHALAS	Primary on	ZPPS MAHA	27270504001	1	1
Bid	DHARUR	GHAGARW	Primary on	ZPPS PANN	27270400304	1	1
Bid	DHARUR	GANJPUR	Primary on	ZPPS ANAN	27270400403	1	1
Bid	GEORAI	SINDKHED	Primary on	ZPPS SINDH	27270502501	1	1
Bid	DHARUR	JAHANGIR	Primary on	ZPPS PHAT	27270404307	1	1
Bid	GEORAI	DOIPHOD	Primary on	ZPPS DOIPH	27270501501	1	1
Bid	DHARUR	CHARDARI	Primary on	ZPPS SHER	27270405502	1	1
Bid	DHARUR	KHODAS	Primary on	ZPPS KHOD	27270409402	1	1
Bid	DHARUR	BHOPA	Primary on	ZPPS BHOP	27270408402	1	1
Bid	DHARUR	KANDEWA	Primary on	ZPPS BHAG	27270407905	1	1
Buldhana	MEHAKAR	AANDHRU	Upper Prim	ZP MAR UP	27040808701	1	1
chandrapu	CHANDRAP	GHUGUS	Primary on	Z.P. CENTR	27130109501	1	1
chandrapu	MUL	MUL WARD	Primary on	Z.P.UPP. P	27130805901	1	1
chandrapu	SAOLI	SAOLI (BO	Primary on	Z.P. PRI. SC	27131308801	1	1
Dhule	DHULE	SONGIR	Primary on	Z.P.SCHOO	27020103512	1	1
Dhule	SAKRI	MHASALE	Primary on	Z.P. SCHOC	27020208803	1	1
Dhule	SHINDKHE	WALKHEDA	Primary on	Z.P. SCHOC	27020301901	1	1
Dhule	SHINDKHE	DALWADE	Primary on	Z.P.SCHOO	27020305701	1	1
Dhule	SHINDKHE	JUNE ACCH	Upper Prim	Z.P.SCHOO	27020306101	1	1
Dhule	SHINDKHE	KALGAON	Primary on	Z P SCHOO	27020308001	1	1
Dhule	SHINDKHE	ANJANVIH	Primary on	Z. P. PRIMA	27020311202	1	1
Dhule	SHINDKHE	SONDALE	Primary on	Z.P. SCHOC	27020312904	1	1
Dhule	SHIRPUR	MLKATAR	Primary on	ZP PRM SC	27020409404	1	1
Dhule	SHIRPUR	PHATTEPU	Primary on	Z.P. SCHOC	27020409806	1	1
Dhule	SHIRPUR	UMARDA	Primary on	Z.P.SCHOO	27020410604	1	1
Dhule	SHIRPUR	KHAIRKHU	Primary on	Z.P. SCHOC	27020413904	1	1
Dhule	SHIRPUR	DHAVLIVH	Primary on	Z.P.SCHOO	27020414801	1	1

District	Block	Village	School Category	School Name	School Code	Proposal Boys.	Recommended
Dhule	SHIRPUR	PIMPALE T	Primary on	Z.P.PRIMA	27020417401	1	1
Dhule	SHIRPUR	MAHADEV	Primary on	Z P SCHOO	27020418709	1	1
Gadchroli	DHANORA	KAMANGA	Primary on	Z.P. PRM. S	27120413802	1	1
Gadchroli	DHANORA	ZHADPAPA	Primary on	Z. P. PRM.	27120413901	1	1
Gadchroli	CHAMORSI	YENAPUR	Primary on	Z.P. PRY. S	27120500101	1	1
Gadchroli	CHAMORSI	MURKHAL	Upper Prim	Z.P. UPPER	27120510901	1	1
Gadchroli	CHAMORSI	MARODA	Upper Prim	Z.P.U. PRM	27120511801	1	1
Gadchroli	AHERI	KOLPALLI	Primary on	Z P PRY SCH	27120607501	1	1
Gadchroli	AHERI	RAMAYYAR	Upper Prim	Z P UPP PR	27120615601	1	1
Gadchroli	ETAPALLI	DODDI	Primary on	Z.P. PRM. S	27120718102	1	1
Hingoli	BASMATH	BASMATH	Upper Prim	ZILLA PARIS	27160300164	1	1
Hingoli	BASMATH	BASMATH	Primary on	ZPPS PATH	27160300165	1	1
Hingoli	BASMATH	KURUNADY	Upper Prim	ZPPS.KURU	27160306001	1	1
Hingoli	BASMATH	BABHULGA	Upper Prim	ZPPS BABH	27160312703	1	1
Hingoli	KALAMNUR	DONGARKA	Primary on	ZPPS MARC	27160413403	1	1
Jalgaon	YAWAL	HARIPURA	Primary on	Z.P. SCH. A	27031502203	1	1
Jalgaon	YAWAL	SAWKHEDE	Primary on	Z.P. MAR. S	27031502703	1	1
Jalgaon	YAWAL	SAWKHEDE	Primary on	Z.P. URDU	27031502705	1	1
Jalgaon	YAWAL	MARUL	Primary on	Z.P. SCH. C	27031503707	1	1
Jalgaon	YAWAL	VADRI	Primary on	Z.P. URDU	27031504505	1	1
Jalgaon	YAWAL	ICKHEDE	Primary on	Z.P.SCH.SA	27031504905	1	1
Jalna	JALNA	MOHADI	Primary on	ZPPS MOH	27180107001	1	1
Jalna	JALNA	ISLAMWAD	Upper Prim	ZPPS ISLAM	27180108002	1	1
Jalna	JALNA	PAHEGAON	Primary on	ZPPS PAHE	27180111901	1	1
Jalna	JALNA	PATHRUD	Primary on	ZPPS PATH	27180112101	1	1
Jalna	BADNAPUR	KASTURWA	Primary on	ZILLA PARIS	27180202701	1	1
Jalna	BADNAPUR	KASTURWA	Upper Prim	ZILLA PARIS	27180202702	1	1
Jalna	GHANSAW	DEVHIWAR	Upper Prim	ZILLA PARIS	27180401401	1	1
Jalna	GHANSAW	LIMBI	Primary on	ZILLA PARIS	27180402701	1	1
Jalna	GHANSAW	JAM SAMA	Primary on	ZILLA PARIS	27180405301	1	1
Jalna	GHANSAW	BOR RAJAN	Upper Prim	ZILLA PARIS	27180410801	1	1
Jalna	GHANSAW	KARADGAC	Upper Prim	ZILLA PARIS	27180411201	1	1
Jalna	PARTUR	MAPEGAO	Upper Prim	Z P P S MA	27180503702	1	1
Jalna	PARTUR	PARTUR	Upper Prim	Z P C P S N	27180506820	1	1
Jalna	PARTUR	ROHINA BU	Primary on	Z P P S JAV	27180506901	1	1
Jalna	BHOKARDA	SURANGAL	Upper Prim	ZILLA PARIS	27180703903	1	1
Jalna	BHOKARDA	SIPORA BA	Upper Prim	ZILLA PARIS	27180712705	1	1
Jalna	BHOKARDA	DHAWADA	Upper Prim	ZILLA PARIS	27180715415	1	1
Jalna	BHOKARDA	DHAWADA	Primary on	ZILLA PARIS	27180715416	1	1
Jalna	BHOKARDA	WALSAWA	Upper Prim	ZILLA PARIS	27180716311	1	1
Jalna	BHOKARDA	WADI (KHU	Primary on	ZILLA PARIS	27180717301	1	1
Nanded	MUDKHED	MUDKHED	Primary on	ZILLA PARIS	27150300125	1	1
Nanded	MUDKHED	SHAMBOLI	Upper Prim	P.S.URDU S	27150302703	1	1
Nanded	MUDKHED	WADI MUK	Primary on	ZPPS WADI	27150305101	1	1
Nanded	MUDKHED	ROHIPIPAL	Primary on	ZILLHA PAR	27150305504	1	1
Nanded	LOHA	SAWARGA	Upper Prim	ZPPS SAWA	27150411401	1	1
Nanded	MUKHED	BHAVANI T	Primary on	ZPPS BHAV	27150602401	1	1

District	Block	Village	School Category	School Name	School Code	Proposal Boys	Recommended
Nanded	MUKHED	BHENDEGA	Primary on	ZPPS BHEN	27150602501	1	1
Nanded	MUKHED	CHANDOLA	Primary on	ZPPS CHAN	27150603303	1	1
Nanded	MUKHED	DAPKA (G.	Primary on	ZPCPS DAP	27150603901	1	1
Nanded	MUKHED	DAPKA (G.	Primary on	ZPPS NAM	27150603908	1	1
Nanded	MUKHED	DAPKA (SH	Primary on	ZPPS SHIVA	27150604101	1	1
Nanded	MUKHED	HANGARGA	Primary on	CPS HANGA	27150605501	1	1
Nanded	MUKHED	HIPPARGA	Primary on	ZPPS NEW	27150606103	1	1
Nanded	MUKHED	JIRGA	Primary on	ZPPS JIRGA	27150607701	1	1
Nanded	MUKHED	KOLNUR	Primary on	ZPPS KOLN	27150609601	1	1
Nanded	MUKHED	KOTGYAL P	Primary on	ZPPS KOTG	27150609802	1	1
Nanded	MUKHED	NIVALI	Primary on	ZPPS NIVA	27150611801	1	1
Nanded	MUKHED	RATNA TAN	Primary on	ZPPS RATN	27150613101	1	1
Nanded	MUKHED	UNDRI P.D	Primary on	ZPPS NAVI	27150616203	1	1
Nanded	MUKHED	WALANKI	Primary on	ZPPS WALA	27150616701	1	1
Nanded	MUKHED	GHOTANKI	Primary on	ZPPS GHOT	27150621001	1	1
Nanded	BILOLI	CHIT MOG	Primary on	ZILLA PARI	27150802002	1	1
Nanded	NAIGAON	ALUWADG	Primary on	Z.P.P.S. AL	27150902801	1	1
Nanded	NAIGAON	PATODA TE	Upper Prim	Z.P.P.S. PA	27150905601	1	1
Nanded	UMRI	DHANORA	Primary on	ZPPS DHAN	27151201404	1	1
Nanded	HADGAON	LYAHARI	Primary on	ZPPS BHAN	27151308104	1	1
Nanded	HADGAON	LOHA	Primary on	ZPPS LOHA	27151308310	1	1
Nanded	HADGAON	PALSA	Primary on	ZPPS PANG	27151310511	1	1
Nanded	HADGAON	TALNI	Primary on	ZPS IRAPU	27151314006	1	1
Nanded	HADGAON	TAMSA	Primary on	ZPPS PIMP	27151314211	1	1
Nanded	KINWAT	AMBADI TA	Primary on	ZPPS AMBA	27151500501	1	1
Nanded	KINWAT	BHULJA	Primary on	ZPPS BHUL	27151501901	1	1
Nanded	KINWAT	BODHADI B	Primary on	ZPPS VITHA	27151502003	1	1
Nanded	KINWAT	DIGRS	Upper Prim	ZPPS DIGRS	27151504501	1	1
Nanded	KINWAT	DONGERGA	Primary on	ZPPS DONG	27151504801	1	1
Nanded	KINWAT	KINWAT	Upper Prim	ZP GIRLS K	27151507602	1	1
Nanded	KINWAT	KINWAT	Primary on	Z.P.P. GIRL	27151507632	1	1
Nanded	KINWAT	NANDGAO	Upper Prim	ZPPS NANE	27151510802	1	1
Nanded	KINWAT	PATODA (K	Upper Prim	ZPCPS PAT	27151512801	1	1
Nanded	KINWAT	PRADHAN	Upper Prim	ZPCPS PRA	27151513701	1	1
Nanded	KINWAT	SHANIWAR	Upper Prim	ZPPS SHAN	27151515201	1	1
Nanded	KINWAT	SINGARWA	Upper Prim	ZPPS SINGA	27151515601	1	1
Nanded	KINWAT	THARA	Primary on	Z.PPS WAL	27151516903	1	1
Nanded	KINWAT	WADOLI	Primary on	ZPPS WAD	27151517501	1	1
Nanded	NANDED M	PRABHAG	Primary on	ZPPS ASDW	27151705406	1	1
Nandurbar	AKKALKUW	CHIMALKH	Primary on	Z.P.SCHOO	27010512302	1	1
Nandurbar	AKKALKUW	GAMAN	Primary on	Z.P.SCHOO	27010512504	1	1
Nandurbar	AKKALKUW	GAMAN	Primary on	Z.P.SCHOO	27010512505	1	1
Nandurbar	AKKALKUW	JANGTHI	Primary on	Z.P.SCHOO	27010519503	1	1
Nashik	BAGLAN	SATANA	Primary on	Z.P.PRI SCH	27200113327	1	1
Nashik	IGATPURI	GHOTI BUD	Primary on	Z.P.PRI SCH	27200503706	1	1
Parbhani	JINTUR	ADGAON	Primary on	ZPPS SORJA	27170200305	1	1
Parbhani	JINTUR	BORI	Upper Prim	ZPPS BORI	27170201619	1	1

District	Block	Village	School Category	School Name	School Code	Proposal Boys	Recommended
Parbhani	JINTUR	KAUSADI	Upper Prim	CPS KAUSA	27170207208	1	1
Parbhani	JINTUR	KUMBHEP	Primary on	ZPPS KUMB	27170208601	1	1
Parbhani	JINTUR	MOHADI	Primary on	ZPPS MOH	27170211101	1	1
Parbhani	JINTUR	YESEGAON	Upper Prim	ZPPS YESEC	27170217801	1	1
Parbhani	PARHBANI	DIGRAS	Upper Prim	ZPPS DIGRA	27170502801	1	1
Parbhani	PARHBANI	DURDI	Upper Prim	ZPPS DURD	27170503001	1	1
Parbhani	PARHBANI	UKHLAD	Upper Prim	ZP PS UKHL	27170511902	1	1
Parbhani	PURNA	AZDAPUR	Primary on	ZPPS AZDA	27170700402	1	1
Parbhani	SAILU	SAILU	Upper Prim	ZPPS GIRLS	27170807562	1	1
Parbhani	SONPETH	BUKTARWA	Primary on	ZPPS BUKT	27170905301	1	1
Ratnigiri	CHIPLUN	POFALI BU	Primary on	ZPPS POPH	27320108802	1	1
Solapur	SOLAPUR S	PINJARWA	Upper Prim	ZPPS PINJA	27301106203	1	1
Solapur	SOLAPUR M	EKRUIKE	Primary on	ZPPS EKRU	27301001002	1	1
Solapur	MOHOL	PENUR	Primary on	ZPPS CHAV	27300707110	1	1
Solapur	MALSHIRA	NATEPUTE	Primary on	ZPPS PALKI	27300507318	1	1
Solapur	MALSHIRA	MALSHIRA	Upper Prim	ZPPS IRRIG	27300506415	1	1
Solapur	AKKALKOT	WAGDARI	Primary on	ZPPS PRIM	27300113806	1	1
Solapur	AKKALKOT	ALAGE	Primary on	ZPPS URDU	27300100304	1	1
Washim	MALEGAON	DHARAMWA	Primary on	ZPPS DHAN	27060206901	1	1
Yavatmal	DARWHA	SAJEGAON	Primary on	Z.P. PRI SC	27140311402	1	1
Yavatmal	UMARKHE	NINGNOO	Primary on	Z.P. PRI SC	27141308205	1	1
Akola	BARSHITAK	CHELKA TA	Primary on	Z. P. PRI. SC	27050408901	1	1
Dhule	SHINDKHE	NARDANE	Primary on	Z.P. CLUST	27020303601	1	1
Dhule	SHINDKHE	WAGADI B	Primary on	Z.P. CLUST	27020301801	1	1
Gadchroli	ARMORI	PISEVAD	Upper Prim	Z.P. PRM. S	27120205401	1	1
Gadchroli	AHERI	BORI	Upper Prim	Z P UPP PR	27120613604	1	1
Kolhapur	HATKALAN	TARDAL	Primary on	KUMAR VID	27340305501	1	1
Kolhapur	HATKALAN	YALGUD	Upper Prim	KUMAR VID	27340306201	2	1
Kolhapur	KARVEER	GARJAN	Upper Prim	VIDYA MA	27340511801	1	1
Kolhapur	KARVEER	MADHLE	Upper Prim	VIDYA MA	27340502501	1	1
Kolhapur	KARVEER	WAKERE	Upper Prim	KUMAR VID	27340501601	1	1
Latur	NILANGA	KASARSIRS	Primary on	ZILLA PARIS	27280403301	1	1
Latur	CHAKUR	NANDGAO	Upper Prim	ZILLA PARIS	27281004701	1	1
Palghar	PALGHAR	PARGAON	Upper Prim	Z.P. CEN. S	27361114301	1	1
Raigad	ROHA	KILLA	Upper Prim	R.Z.P. PRI. S	27241114401	1	1
Jalna	BHOKARDA	PARADH B	Upper Prim	ZILLA PARIS	27180710107	1	1
Jalna	BHOKARDA	KHAMKHE	Upper Prim	ZILLA PARIS	27180711101	1	1

District	Block	Village	School Category	School Name	School Code	Proposal ACR 2018-19	Recommended ACR 2018-19
Parbhani	PARHBANI	SANPURI	Upper Primary	ZPPS SANPURI	27261500710	2	2
Pune	HAVELI	HINGANGA	Upper Primary	ZPPS HINGANGA	27261308802	1	1
Pune	INDAPUR	SHAHA	Upper Primary	ZPPS SHAHA	27261110801	1	1
Pune	KHED	YELWADI	Upper Primary	ZPPS YELWADI	27261101002	1	1
Pune	MAVAL	NANE	Upper Primary	ZPPS NANE	27070101901	1	1
Pune	MAVAL	INDORI	Primary only	ZPPS INDORI	27070500103	1	1
Pune	SHIRUR	KARANDI	Upper Primary	ZPPS KARANDI	27100107101	1	1
Pune	SHIRUR	KAWATHE	Upper Primary	ZPPS KAWATHE	27100108001	2	2
Pune	SHIRUR	MALTHAN	Upper Primary	ZPPS MALTHAN	27100111701	1	1
Ratnigiri	CHIPLUN	BAMNOLI	Upper Primary	ZPPS BAMNOLI	27100505101	1	1
Thane	KALYAN	DAHIVALI	Upper Primary	Z.P.SCHOOL, D	27020403701	1	1
Washim	MANORA	SEVADASN	Primary only	ZILLA PARISHA	27020306601	1	1
Washim	MALEGAON	BRAHMAN	Upper Primary	ZPPS BRAHMAN	27020228601	1	1
Washim	MALEGAON	UMARDAR	Upper Primary	ZPPS UMARDAR	27020227301	1	1
Yavatmal	UMARKHE	BELKHED	Upper Primary	Z. P. UPP. PRI.	27020226801	1	1
Yavatmal	UMARKHE	BHAVANI	Upper Primary	Z. P. UPP. PRI.	27020225701	1	1
Yavatmal	UMARKHE	CHURMUR	Upper Primary	Z. P. UPP. PRI. S	27020221801	1	1
Gadchroli	KORCHI	KOCHINAR	Upper Primary	Z.P.P.SCHOOL	27121003201	1	1
Gondia	GOREGAON	MOHADI	Upper Primary	Z.P.U. PRIMAR	27110500501	2	2
Gondia	GOREGAON	BABAI	Upper Primary	Z.P.U. PRIMAR	27110500201	2	2
Gondia	SALEKASA	KHEDEPAR	Upper Primary	Z.P.HINDI U.P.	27110603901	2	1
Gondia	SADAK ARJ	GHOTI	Upper Primary	Z.P.U.PRIMAR	27110703601	1	1
Gondia	TIRODA	SEJGAON	Upper Primary	Z.P.PURVA MA	27110801601	2	2
Gondia	TIRODA	CHIREKHAN	Upper Primary	Z.P.UPPER PRI	27110804901	2	1
Gondia	TIRODA	MENDHA	Upper Primary	Z.P.UPPER PRI	27110807101	1	1
Gondia	TIRODA	GULABTOL	Upper Primary	Z.P.UPPER PRI	27110808101	2	2
Gondia	GONDIA	MUNDIPAR	Upper Primary	Z.P.UPPER PR	27110401701	2	2
Gondia	DEORI	ISTARI	Upper Primary	Z.P. U.P. SCHO	27110309001	1	1
Gondia	DEORI	MULLA	Upper Primary	Z.P.U.P.SCHOC	27110303001	2	2
Gondia	AMGAON	BOTHALI	Upper Primary	Z.P.U.PRIMAR	27110205501	1	1
Jalgaon	CHOPDA	GHUMAWA	Primary only	Z.P. PRI.SCH. G	27030605401	1	1
Jalna	BADNAPUR	PATHAR DE	Upper Primary	ZILLA PARISHA	27180202001	2	2
Jalna	JAFRABAD	BORGAON	Upper Primary	ZILLA PARISHA	27180804401	2	2
Kolhapur	SHAHUWA	BHEDASGA	Primary only	CENTAR PRIM	27340106401	1	1
Nanded	MUDKHED	CHILPIMPA	Primary only	ZPPS CHILPIM	27150303701	1	1
Nanded	HADGAON	TALNI	Upper Primary	ZPPS NIWALA	27151314014	1	1
Nanded	MAHOOR	MAHOOR	Primary only	ZILLA PARISHA	27151605722	1	1
Pune	KHED	CHAKAN	Upper Primary	ZPPS ZITRAIM	27250812809	2	1
Ratnigiri	CHIPLUN	KANHE	Upper Primary	ZPPS KANHE U	27320106902	1	1
Ratnigiri	CHIPLUN	NIRBADE	Primary only	ZPPS NIRBADE	27320108202	1	1
Sangali	TASGAON	PED	Primary only	Z.P SCHOOL J	27350801204	1	1
Thane	KALYAN	NADGAON	Primary only	Z.P.SCHOOL, B	27210504003	1	1
Wardha	HINGANGH	KACHNGAC	Upper Primary	Z.P. UP. PRI. S	27080403901	1	1
Washim	MANORA	SEVADASN	Primary only	ZILLA PARISHA	27060403501	1	1
Yavatmal	ZARI	MANGURL	Primary only	Z. P. PRI. SCHC	27141607001	2	2
Yavatmal	ZARI	PAVNAR	Primary only	Z. P. PRI. SCHC	27141609201	1	1

Districts	Sectors	Demand
Ahmednagar	Tourism, Travel, Hospitality & Trade	48,576
Ahmednagar	Building, Construction and Real Estate	42,691
Ahmednagar	Banking Financial Services and Insurance	27,873
Ahmednagar	Agriculture and allied	16,685
Ahmednagar	Food Processing	15,213
Ahmednagar	Healthcare Services	13,044
Ahmednagar	Education and Skill Development	8,864
Ahmednagar	Transportation, Logistics, Warehousing and Packaging	8,769
Ahmednagar	Other manufacturing	6,684
Ahmednagar	Auto and Auto component	3,254
Ahmednagar	Textile & Clothing	103
Akola	Building, Construction and Real Estate	21,147
Akola	Banking Financial Services and Insurance	14,704
Akola	Healthcare Services	6,364
Akola	Agriculture and allied	5,626
Akola	Transportation, Logistics, Warehousing and Packaging	4,741
Akola	Education and Skill Development	3,547
Akola	Other manufacturing	1,234
Akola	Auto and Auto component	764
Akola	Textile & Clothing	384
Akola	Food Processing	262
Amravati	Building, Construction and Real Estate	32,300
Amravati	Banking Financial Services and Insurance	19,307
Amravati	Agriculture and allied	9,946
Amravati	Healthcare Services	8,371
Amravati	Transportation, Logistics, Warehousing and Packaging	6,143
Amravati	Education and Skill Development	5,716
Amravati	Tourism, Travel, Hospitality & Trade	4,226
Amravati	Other manufacturing	1,863
Amravati	Food Processing	1,398
Amravati	Auto and Auto component	1,333
Amravati	Textile & Clothing	335
Aurangabad	Building, Construction and Real Estate	56,307
Aurangabad	Organised Retail	41,077
Aurangabad	Auto and Auto component	32,671
Aurangabad	Tourism, Travel, Hospitality & Trade	29,012
Aurangabad	Banking Financial Services and Insurance	23,270
Aurangabad	Other manufacturing	22,707
Aurangabad	Agriculture and allied	9,422
Aurangabad	Healthcare Services	9,149
Aurangabad	Transportation, Logistics, Warehousing and Packaging	7,401
Aurangabad	Education and Skill Development	6,760
Aurangabad	Food Processing	1,716

Districts	Sectors	Demand
Aurangabad	Chemicals & Pharmaceuticals	1,195
Aurangabad	Textile & Clothing	1,064
Beed	Building, Construction and Real Estate	19,710
Beed	Banking Financial Services and Insurance	12,786
Beed	Agriculture and allied	9,579
Beed	Education and Skill Development	5,255
Beed	Healthcare Services	3,654
Beed	Transportation, Logistics, Warehousing and Packaging	3,269
Beed	Food Processing	919
Beed	Textile & Clothing	511
Bhandara	Building, Construction and Real Estate	15,401
Bhandara	Banking Financial Services and Insurance	8,311
Bhandara	Agriculture and allied	4,879
Bhandara	Healthcare Services	3,365
Bhandara	Education and Skill Development	2,436
Bhandara	Auto and Auto component	2,199
Bhandara	Other manufacturing	1,922
Bhandara	Transportation, Logistics, Warehousing and Packaging	1,654
Bhandara	Food Processing	1,148
Buldhana	Building, Construction and Real Estate	17,051
Buldhana	Banking Financial Services and Insurance	13,297
Buldhana	Agriculture and allied	10,555
Buldhana	Tourism, Travel, Hospitality & Trade	6,858
Buldhana	Education and Skill Development	4,937
Buldhana	Healthcare Services	4,855
Buldhana	Transportation, Logistics, Warehousing and Packaging	3,631
Buldhana	Other manufacturing	1,531
Buldhana	Textile & Clothing	809
Buldhana	Food Processing	795
Buldhana	Auto and Auto component	745
Chandrapur	Building, Construction and Real Estate	36,883
Chandrapur	Banking Financial Services and Insurance	19,562
Chandrapur	Tourism, Travel, Hospitality & Trade	8,163
Chandrapur	Agriculture and allied	7,796
Chandrapur	Other manufacturing	5,384
Chandrapur	Transportation, Logistics, Warehousing and Packaging	5,347
Chandrapur	Education and Skill Development	4,667
Chandrapur	Healthcare Services	2,474
Chandrapur	Food Processing	1,519
Dhule	Building, Construction and Real Estate	18,841
Dhule	Banking Financial Services and Insurance	9,845
Dhule	Healthcare Services	8,427
Dhule	Agriculture and allied	6,706

Districts	Sectors	Demand
Dhule	Textile & Clothing	4,962
Dhule	Transportation, Logistics, Warehousing and Packaging	4,308
Dhule	Education and Skill Development	3,956
Dhule	Other manufacturing	2,172
Dhule	Auto and Auto component	1,617
Dhule	Food Processing	1,350
Gadchiroli	Building, Construction and Real Estate	7,242
Gadchiroli	Banking Financial Services and Insurance	5,498
Gadchiroli	Agriculture and allied	5,269
Gadchiroli	Healthcare Services	2,839
Gadchiroli	Education and Skill Development	2,500
Gadchiroli	Transportation, Logistics, Warehousing and Packaging	783
Gadchiroli	Food Processing	658
Gadchiroli	Other manufacturing	553
Gondia	Building, Construction and Real Estate	17,859
Gondia	Banking Financial Services and Insurance	7,799
Gondia	Agriculture and allied	5,075
Gondia	Tourism, Travel, Hospitality & Trade	4,862
Gondia	Food Processing	3,268
Gondia	Education and Skill Development	2,716
Gondia	Transportation, Logistics, Warehousing and Packaging	2,298
Gondia	Healthcare Services	2,132
Gondia	Other manufacturing	1,444
Hingoli	Building, Construction and Real Estate	5,827
Hingoli	Agriculture and allied	4,915
Hingoli	Banking Financial Services and Insurance	4,859
Hingoli	Education and Skill Development	2,233
Hingoli	Food Processing	205
Hingoli	Textile & Clothing	203
Jalgaon	Building, Construction and Real Estate	40,571
Jalgaon	Banking Financial Services and Insurance	23,782
Jalgaon	Healthcare Services	14,834
Jalgaon	Other manufacturing	14,374
Jalgaon	Agriculture and allied	14,283
Jalgaon	Tourism, Travel, Hospitality & Trade	11,427
Jalgaon	Transportation, Logistics, Warehousing and Packaging	11,118
Jalgaon	Education and Skill Development	7,977
Jalgaon	Food Processing	3,318
Jalgaon	Auto and Auto component	1,880
Jalna	Building, Construction and Real Estate	14,180
Jalna	Banking Financial Services and Insurance	10,229
Jalna	Agriculture and allied	7,181
Jalna	Tourism, Travel, Hospitality & Trade	4,944

Districts	Sectors	Demand
Jalna	Healthcare Services	4,487
Jalna	Education and Skill Development	3,713
Jalna	Transportation, Logistics, Warehousing and Packaging	2,322
Jalna	Other manufacturing	2,095
Jalna	Textile & Clothing	162
Kolhapur	Building, Construction and Real Estate	47,897
Kolhapur	Banking Financial Services and Insurance	33,116
Kolhapur	Tourism, Travel, Hospitality & Trade	21,198
Kolhapur	Textile & Clothing	20,203
Kolhapur	Other manufacturing	14,044
Kolhapur	Agriculture and allied	12,360
Kolhapur	Transportation, Logistics, Warehousing and Packaging	10,181
Kolhapur	Education and Skill Development	7,922
Kolhapur	Healthcare Services	5,938
Kolhapur	Food Processing	5,706
Kolhapur	Auto and Auto component	5,171
Latur	Building, Construction and Real Estate	23,196
Latur	Banking Financial Services and Insurance	13,042
Latur	Agriculture and allied	7,921
Latur	Healthcare Services	6,965
Latur	Education and Skill Development	5,003
Latur	Transportation, Logistics, Warehousing and Packaging	3,648
Latur	Food Processing	3,464
Latur	Textile & Clothing	2,006
Mumbai and Mumbai Suburban	Organised Retail	8,49,446
Mumbai and Mumbai Suburban	Media and Entertainment@	7,01,005
Mumbai and Mumbai Suburban	Building, Construction and Real Estate	2,80,740
Mumbai and Mumbai Suburban	IT & ITES	2,79,891
Mumbai and Mumbai Suburban	Banking Financial Services and Insurance	2,38,713
Mumbai and Mumbai Suburban	Transportation, Logistics, Warehousing and Packaging	1,48,221
Mumbai and Mumbai Suburban	Tourism, Travel, Hospitality & Trade	1,14,080
Mumbai and Mumbai Suburban	Healthcare Services	80,199
Mumbai and Mumbai Suburban	Other manufacturing	69,540
Mumbai and Mumbai Suburban	Education and Skill Development	23,564

Districts	Sectors	Demand
Mumbai and Mumbai Suburban	Gems & jewellery	22,137
Mumbai and Mumbai Suburban	Auto and Auto component	7,752
Nagpur	Building, Construction and Real Estate	1,13,232
Nagpur	Organised Retail	54,996
Nagpur	Banking Financial Services and Insurance	44,367
Nagpur	Other manufacturing	22,724
Nagpur	Transportation, Logistics, Warehousing and Packaging	17,805
Nagpur	Tourism, Travel, Hospitality & Trade	15,114
Nagpur	Healthcare Services	13,619
Nagpur	Education and Skill Development	9,194
Nagpur	Textile & Clothing	8,923
Nagpur	Agriculture and allied	7,664
Nagpur	Auto and Auto component	7,610
Nagpur	IT & ITES	7,458
Nagpur	Food Processing	2,820
Nanded	Building, Construction and Real Estate	18,714
Nanded	Banking Financial Services and Insurance	17,005
Nanded	Agriculture and allied	11,446
Nanded	Tourism, Travel, Hospitality & Trade	8,534
Nanded	Education and Skill Development	6,596
Nanded	Healthcare Services	5,800
Nanded	Transportation, Logistics, Warehousing and Packaging	4,765
Nanded	Food Processing	3,238
Nanded	Textile & Clothing	721
Nandurbar	Building, Construction and Real Estate	7,552
Nandurbar	Agriculture and allied	6,413
Nandurbar	Banking Financial Services and Insurance	6,137
Nandurbar	Education and Skill Development	3,300
Nandurbar	Logistics and Warehousing	1,924
Nandurbar	Healthcare Services	1,860
Nandurbar	Food Processing	935
Nandurbar	Other manufacturing	696
Nashik	Building, Construction and Real Estate	75,421
Nashik	Organised Retail	59,409
Nashik	Banking Financial Services and Insurance	34,778
Nashik	Other manufacturing	32,805
Nashik	Auto and Auto component	22,770
Nashik	Agriculture and allied	17,580
Nashik	Transportation, Logistics, Warehousing and Packaging	14,994
Nashik	Tourism, Travel, Hospitality & Trade	12,665
Nashik	Education and Skill Development	11,536
Nashik	Healthcare Services	10,464

Districts	Sectors	Demand
Nashik	Food Processing	6,959
Nashik	Textile & Clothing	2,873
Nashik	Chemicals & pharmaceuticals	1,373
Nashik	Electronics and IT hardware	575
Osmanabad	Tourism, Travel, Hospitality & Trade	15,529
Osmanabad	Building, Construction and Real Estate	10,736
Osmanabad	Banking Financial Services and Insurance	9,078
Osmanabad	Agriculture and allied	6,627
Osmanabad	Healthcare Services	4,718
Osmanabad	Education and Skill Development	3,499
Osmanabad	Transportation, Logistics, Warehousing and Packaging	2,390
Osmanabad	Food Processing	1,460
Parbhani	Building, Construction and Real Estate	14,698
Parbhani	Banking Financial Services and Insurance	9,206
Parbhani	Agriculture and allied	6,219
Parbhani	Education and Skill Development	3,467
Parbhani	Tourism, Travel, Hospitality & Trade	3,082
Parbhani	Transportation, Logistics, Warehousing and Packaging	2,464
Parbhani	Healthcare Services	2,028
Parbhani	Textile & Clothing	342
Pune	Organised Retail	5,70,150
Pune	IT & ITES	2,67,169
Pune	Building, Construction and Real Estate	2,04,125
Pune	Auto and Auto component	99,004
Pune	Banking Financial Services and Insurance	93,721
Pune	Other manufacturing	75,483
Pune	Transportation, Logistics, Warehousing and Packaging	35,611
Pune	Tourism, Travel, Hospitality & Trade	34,064
Pune	Healthcare Services	27,458
Pune	Education and Skill Development	18,062
Pune	Agriculture and allied	15,060
Pune	Food Processing	5,661
Pune	Textile & Clothing	4,862
Raigad	Building, Construction and Real Estate	42,409
Raigad	Banking Financial Services and Insurance	21,864
Raigad	Other manufacturing	17,104
Raigad	Transportation, Logistics, Warehousing and Packaging	12,954
Raigad	Healthcare Services	8,583
Raigad	Tourism, Travel, Hospitality & Trade	6,587
Raigad	Agriculture and allied	5,763
Raigad	Education and Skill Development	5,604
Raigad	Textile & Clothing	2,585
Raigad	Chemicals & Pharmaceuticals	2,194

Districts	Sectors	Demand
Raigad	Auto and Auto component	1,664
Ratnagiri	Building, Construction and Real Estate	34,770
Ratnagiri	Banking Financial Services and Insurance	18,284
Ratnagiri	Agriculture and allied	6,504
Ratnagiri	Healthcare Services	6,195
Ratnagiri	Other manufacturing	5,651
Ratnagiri	Transportation, Logistics, Warehousing and Packaging	5,330
Ratnagiri	Education and Skill Development	3,798
Ratnagiri	Tourism, Travel, Hospitality & Trade	2,966
Ratnagiri	Food Processing	1,362
Sangli	Building, Construction and Real Estate	27,519
Sangli	Banking Financial Services and Insurance	24,549
Sangli	Textile & Clothing	7,554
Sangli	Healthcare Services	6,658
Sangli	Transportation, Logistics, Warehousing and Packaging	6,457
Sangli	Education and Skill Development	5,666
Sangli	Other manufacturing	4,779
Sangli	Food Processing	4,653
Sangli	Tourism, Travel, Hospitality & Trade	2,011
Satara	Building, Construction and Real Estate	38,570
Satara	Banking Financial Services and Insurance	20,969
Satara	Healthcare Services	14,084
Satara	Agriculture and allied	11,748
Satara	Food Processing	10,299
Satara	Transportation, Logistics, Warehousing and Packaging	7,422
Satara	Auto and Auto component	6,699
Satara	Education and Skill Development	6,575
Satara	Tourism, Travel, Hospitality & Trade	5,845
Satara	Other manufacturing	5,431
Sindhudurg	Building, Construction and Real Estate	15,435
Sindhudurg	Banking Financial Services and Insurance	10,868
Sindhudurg	Agriculture and allied	3,453
Sindhudurg	Tourism, Travel, Hospitality & Trade	3,449
Sindhudurg	Healthcare Services	3,399
Sindhudurg	Transportation, Logistics, Warehousing and Packaging	2,507
Sindhudurg	Education and Skill Development	2,109
Sindhudurg	Food Processing	32
Sindhudurg	Furniture and Furnishings	15
Solapur	Building, Construction and Real Estate	45,818
Solapur	Banking Financial Services and Insurance	29,663
Solapur	Tourism, Travel, Hospitality & Trade	15,453
Solapur	Agriculture and allied	14,134
Solapur	Healthcare Services	12,769

Districts	Sectors	Demand
Solapur	Other manufacturing	10,410
Solapur	Transportation, Logistics, Warehousing and Packaging	10,053
Solapur	Education and Skill Development	8,416
Solapur	Food Processing	3,941
Solapur	Auto and Auto component	2,693
Solapur	Textile & Clothing	1,753
Thane	IT & ITES	1,98,786
Thane	Building, Construction and Real Estate	1,67,949
Thane	Transportation, Logistics, Warehousing and Packaging	71,486
Thane	Other manufacturing	64,266
Thane	Organised Retail	56,177
Thane	Healthcare Services	28,224
Thane	Education and Skill Development	20,874
Thane	Tourism, Travel, Hospitality & Trade	6,047
Thane	Textile & Clothing	3,119
Thane	Food Processing	1,542
Wardha	Building, Construction and Real Estate	20,388
Wardha	Healthcare Services	11,175
Wardha	Banking Financial Services and Insurance	9,845
Wardha	Agriculture and allied	4,872
Wardha	Transportation, Logistics, Warehousing and Packaging	3,038
Wardha	Textile & Clothing	2,940
Wardha	Education and Skill Development	2,764
Wardha	Other manufacturing	1,697
Washim	Banking Financial Services and Insurance	6,393
Washim	Building, Construction and Real Estate	5,771
Washim	Agriculture and allied	4,917
Washim	Education and Skill Development	2,287
Washim	Healthcare Services	1,490
Washim	Transportation, Logistics, Warehousing and Packaging	1,313
Yavatmal	Building, Construction and Real Estate	28,769
Yavatmal	Banking Financial Services and Insurance	15,471
Yavatmal	Agriculture and allied	11,145
Yavatmal	Healthcare Services	6,316
Yavatmal	Tourism, Travel, Hospitality & Trade	5,642
Yavatmal	Education and Skill Development	5,398
Yavatmal	Transportation, Logistics, Warehousing and Packaging	4,109
Yavatmal	Other manufacturing	2,030
Yavatmal	Food Processing	1,311
Yavatmal	Textile & Clothing	408

Annexure 2

Two schools to be surrendered are as follows:

Sr. No.	School Name	District	Block	Village	UDISE	Reason
1	Govt. Ashram School Sindhivihiri	Wardha	Karanja	Sindhivihiri	27080508302	School merged into another school. Students transferred to another school and continue VE
2	ZPPS Urdu Girls Georai	Beed	Georai	Georai	27270500135	Data Entry mistake in last year. Only Primary School VE not Started

State : Maharashtra and Year : 2018-2019

Major Component	Sub Component	Activity Master	Spillover		Center Share			
			Physical	Financial	Balance Centre Share	Fund Requirement in Current Year		
Elementary Education								
Access & Retention	Opening of New / Upgraded Schools	1	Opening of New Schools - Non Recurring					
		1.a	Composite School for Elementary	169	275.96	165.576	165.576	
		1.b	Upgradation of PS to UPS (VI - VIII)	176	155.042	93.025	93.025	
				Total of Opening of New Schools - Non		431	258.6	258.6
				Total of Opening of New / Upgraded Schools		431	258.6	258.6
		Strengthening of Existing Schools	21	Strengthening of Schools (up to Highest				
			21.b	Additional Classrooms (Upto Class VIII)	5228	9346.474	5607.885	5607.885
			21.d	Boys Toilets	1255	683.199	409.919	409.919
			21.e	Girls Toilets (Upto Class VIII)	375	419.61	251.765	251.765
			21.h	Electrification (Upto Class VIII)	290	86.7	52.02	52.02
	21.k		Major Repair (Upto Class VIII)	120	83.418	50.051	50.051	
			Total of Strengthening of Schools (up to		10619.4	6371.64	6371.64	
	Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	31	Strengthening of Residential Schools (up to				
			31.a	Construction of Building with boundary wall,	1	2356.75	1414.05	1414.05
					Total of Strengthening of Residential		2356.75	1414.05	1414.05
			Total of Strengthening of Existing Schools		12976.15	7785.69	7785.69	
Secondary Education	Strengthening of Existing Schools	111	KGBV - Type - I (NR) (Classes VI - VIII)					
		111.b	Construction of Building (Previous)	11	271.82	0	0	
				Total of KGBV - Type - I (NR) (Classes VI -		271.82	0	0
				Total of Kasturba Gandhi Balika Vidyalaya		271.82	0	0
		Total of Elementary Education		13678.97	8044.29	8044.29		
Access & Retention	Strengthening of Existing Schools	22	Strengthening of Existing Schools (IX - X)					
		22.a	Additional Classroom	366	3449.64	1760.18	1760.18	
		22.b	Science Lab	73	658.83	336.33	336.33	
		22.c	Lab Equipment (Sci Lab)	88	55.64	28.41	28.41	
		22.d	Art/Craft Room	141	1320.45	674.01	674.01	
		22.e	Library Room	75	996.86	508.84	508.84	
		22.h	Girls Toilet	131	192.42	98.22	98.22	
		22.i	Toilets for CWSN	16	28.74	14.66	14.66	
		22.j	Removal of Architectural Barriers	3	0.21	0.12	0.12	
				Total of Strengthening of Existing Schools		6702.79	3420.77	3420.77
				Total of Strengthening of Existing Schools		6702.79	3420.77	3420.77

State :Maharashtra and Year :2018-2019				Spillover		Center Share	
Major Component	Sub Component		Activity Master	Physical	Financial	Balance Centre Share	Fund Requirement in Current Year
Quality Interventions	ICT and Digital Initiatives	79	ICT and Digital Initiatives (upto Highest				
			79.a Tablets/Laptop/Notebook/PCs	6118	26064.48	15638.69	15638.69
			Total of ICT and Digital Initiatives (upto		26064.48	15638.69	15638.69
			Total of ICT and Digital Initiatives		26064.48	15638.69	15638.69
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	117	KGBV - Type - IV (NR) (Classes IX - XII)				
			117.a Construction of Building (New)	43	6221.36	3732.818	3732.818
			Total of KGBV - Type - IV (NR) (Classes IX		6221.36	3732.82	3732.82
			Total of Kasturba Gandhi Balika Vidyalaya		6221.36	3732.82	3732.82
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	132	Addition of VE Course in Existing Schools				
			132.a Tools, Equipment & Furniture (Existing	52	1838.87	1103.32	1103.32
			Total of Addition of VE Course in Existing		1838.87	1103.32	1103.32
			Total of Introduction of Vocational		1838.87	1103.32	1103.32
			Total of Secondary Education		40827.5	23895.6	23895.6
Teacher Education							
Teacher Education	Strengthening of physical infrastructure& Establishment of new DIETs	86	Strengthening of Physical Infrastructure				
			86.a Civil works, hostel facilities, etc of the	10	566.76	0	0
			Total of Strengthening of Physical		566.76	0	0
			Total of Strengthening of physical		566.76	0	0
			Total of Teacher Education		566.76	0	0
Total			55073.23	31939.89	31939.89		

State : Maharashtra and Year : 2018-2019

Spillover

Center Share

Major Component	Sub Component		Activity Master *	Physical	Financial	Balance Centre Share	Fund Requirement in Current Year
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Scheme Name	Spillover								
	Non recurring			Recurring			Total		
	Financial	Balance Centre Share	Fund Requirement in Current Year	Financial	Balance Centre Share	Fund Requirement in Current Year	Financial	Balance Centre Share	Fund Requirement in Current Year
Elementary Education	13678.973	8044.291	8044.291	0	0	0	13678.973	8044.291	8044.291
Secondary Education	40827.5	23895.598	23895.598	0	0	0	40827.5	23895.598	23895.598
Teacher Education	566.76	0	0	0	0	0	566.76	0	0
Total	55073.233	31939.889	31939.889	0	0	0	55073.233	31939.889	31939.889

Rs. in Lakh										
White Color indicates Final Freeze Orange Color indicates valued by Finance										
Particulars			Proposal				Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Access & Retention	Residential School / Hostels	11 Residential Schools - NR (New)								
		11.g Non - Recurring Cost for 35 LWE Districts	1	0.00001	0.00001	1	210	210	Recommended for 1 uncovered district among 35 LWE most affected districts	
		Total Of Residential Schools - NR (New)			0			210		
		13 Residential Schools - NR (New)								
		13.a Furniture/ Equipment (including kitchen)	5	3	15	5	3	15	PAB approved for 500 children	
		13.b TLM and equipment including library	5	3.5	17.5	5	3.5	17.5	PAB approved for 500 children	
		13.c Bedding (new)	5	0.75	3.75	5	0.75	3.75	PAB approved for 500 children	
		Total Of Residential Schools - NR (New)			36.25			36.25		
		14 Residential Schools - Recurring								
		14.a Maintenance per child per month	800	0.24	192	800	0.18	144	PAB approved.	
		14.b Stipend per child per month	800	0.018	14.4	800	0.018	14.4	PAB approved.	
		14.c Supplementary TLM, Stationery and	800	0.01	8	800	0.01	8	PAB approved.	
		14.d 1 Warden	2	3	6	2	3	6	PAB approved.	
		14.h 1 Full Time Accountant	1	1.8	1.8	1	1.8	1.8	PAB approved.	
		14.i 2 Support staff - (Accountant/Assistant,	6	1.08	6.48	4	1.08	4.32	PAB approved.	
		14.j 1 Head Cook	2	1.2	2.4	3	1.2	3.6	PAB approved.	
		14.k 2 Assistant Cook	6	1.08	6.48	6	1.08	6.48	PAB approved.	
		14.l Specific Skill training	800	0.01	8	800	0.01	8	PAB approved.	
		14.m Electricity / water charges	800	0.01	8	800	0.01	8	PAB approved.	
		14.n Medical care/contingencies	800	0.01	8	800	0.01	8	PAB approved.	
		14.o Maintenance	800	0.01	8	800	0.01	8	PAB approved.	
		14.p Miscellaneous	800	0.01	8	800	0.01	8	PAB approved.	
		14.q Preparatory camps	800	0.002	1.6	8	0.07	0.56	PAB approved.	
		14.r P.T.A / school functions	800	0.005	4	800	0.003	2.4	PAB approved.	
		14.t Capacity Building	800	0.0075	6	8	0.1	0.8	PAB approved.	
		14.u Physical / Self Defence Training	800	0.002	1.6	8	0.1	0.8	PAB approved.	
		Total Of Residential Schools - Recurring			290.76			238.16		
		16 Residential Hostels - Recurring								
		16.a Maintenance per child per month	350	0.24	84	350	0.18	63	PAB approved.	
		16.b Stipend per child per month	350	0.018	6.3	350	0.018	6.3	PAB approved.	
		16.c Supplementary TLM, Stationery and	350	0.01	3.5	350	0.01	3.5	PAB approved.	
		16.d 1 Warden	7	3	21	7	3	21	PAB approved.	
		16.g 3 Part time teachers	7	1.8	12.6	7	1.8	12.6	PAB approved.	

Rs. in Lakh									
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Particulars		Proposal			Final Approved Outlay				
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		16.h 1 Full Time Accountant	7	1.8	12.6	7	1.8	12.6	PAB approved.
		16.i 2 Support staff - (Accountant/Assistant,	7	1.2	8.4	7	1.2	8.4	PAB approved.
		16.j 1 Head Cook	7	1.2	8.4	7	1.2	8.4	PAB approved.
		16.k 2 Assistant Cook	7	1.08	7.56	7	1.08	7.56	PAB approved.
		16.l Specific Skill training	350	0.01	3.5	350	0.01	3.5	PAB approved.
		16.m Electricity / water charges	350	0.01	3.5	350	0.01	3.5	PAB approved.
		16.n Medical care/contingencies	350	0.01	3.5	350	0.01	3.5	PAB approved.
		16.o Maintenance	350	0.01	3.5	350	0.01	3.5	PAB approved.
		16.p Miscellaneous	350	0.01	3.5	350	0.01	3.5	PAB approved.
		16.q Preparatory camps	350	0.002	0.7	7	0.07	0.49	PAB approved.
		16.r P.T.A / school functions	350	0.005	1.75	350	0.005	1.75	PAB approved.
		16.t Capacity Building	350	0.0075	2.625	7	0.1	0.7	PAB approved.
		16.u Physical / Self Defence Training	350	0.002	0.7	7	0.1	0.7	PAB approved.
		Total of Residential Hostels - Recurring			187.64			184.5	
	18	Residential Hostels - NR (New)							
		18.g Non - Recurring Cost for 35 LWE Districts	1	0.00001	0.00001	1	110	110	Recommended for 1 uncovered district among 35 LWE most affected districts
		Total of Residential Hostels - NR (New)			0			110	
		Total of Residential School / Hostels			514.65			753.91	
Strengthening of Existing Schools	23	Strengthening of Schools (up to							
		23.b Additional Classrooms (Upto Class VIII)	380	8.5	3230	57	8.5	484.5	PAB approved.
		23.d Boys Toilets	1819	2.4	4365.6	272	2	544	PAB approved.
		23.e Girls Toilets (Upto Class VIII)	1185	2.4	2844	246	2	492	PAB approved.
		Total of Strengthening of Schools (up to			10439.6			1520.5	
		Total of Strengthening of Existing Schools			10439.6			1520.5	
Transport & Escort Facilities	33	Transport / Escort Facility							
		33.a Urban deprived children/children without adult protection	10494	0.06	629.64	2139	0.03	64.17	PAB approved as per last year with a commitment of the state to notify area or limits of neighbourhood for Transport in its RTE Rules as committed last year.

Rs. in Lakh									
White Color Indicates Final Freeze Orange Color Indicates Budgeted by Finance									
Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
	33.b	Children in remote habitation	15926	0.06	955.56	3114	0.03	93.42	PAB approved as per last year with a commitment of the state to notify area or limits of neighbourhood for Transport in its RTE Rules as committed last year.
		Total of Transport/ Escort Facility			1585.2			157.59	
		Total of Transport & Escort Facilities			1585.2			157.59	
		Total for Access & Retention			12539.45			2432.00	
RTE Entitlements	Free Uniforms	35	Uniform						
	35.a	All Girls	2444718	0.006	14668.308	2444718	0.006	14668.308	PAB approved.
	35.b	ST Boys	465593	0.006	2793.558	465593	0.006	2793.558	PAB approved.
	35.c	SC Boys	357905	0.006	2147.43	357905	0.006	2147.43	PAB approved.
	35.d	BPL Boys	355665	0.006	2133.99	355665	0.006	2133.99	PAB approved.
		Total of Uniform			21743.29			21743.29	
		Total of Free Uniforms			21743.29			21743.29	
	Free Textbooks	36	Free Text Books						
	36.a	Text Books (Class I - II)	2601203	0.00283	7361.404	2586578	0.0025	6466.445	PAB approved.
	36.b	Braille Books (Class I - II)	332	0.0025	0.83	332	0.0025	0.83	PAB approved.
	36.c	Large Print Books (Class I - II)	928	0.0025	2.32	928	0.0025	2.32	PAB approved.
	36.d	Text Books (Class III - V)	4217056	0.0025	10542.64	4195272	0.0025	10488.18	PAB approved.
	36.e	Braille Books (Class III - V)	592	0.0025	1.48	592	0.0025	1.48	PAB approved.
	36.f	Large Print Books (Class III - V)	3183	0.0025	7.958	3183	0.0025	7.9575	PAB approved.
	36.g	Text Books (Class VI - VIII)	4597724	0.004	18390.896	4567799	0.004	18271.196	PAB approved.
	36.h	Braille Books (Class VI - VIII)	643	0.004	2.572	643	0.004	2.572	PAB approved.
	36.i	Large Print Books (Class VI - VIII)	3615	0.004	14.46	3615	0.004	14.46	PAB approved.
		Total of Free Text Books			36324.56			35255.44	
		Total of Free Textbooks			36324.56			35255.44	
Reimbursement	37	Reimbursement of Fee							

										Rs. In Lakh
										White Color indicates Final Freeze Orange Color indicates Voted by Finance
Particulars		Proposal			Final Approved Outlay					
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
	towards expenditure incurred for 25% of Admission under 12 (1)(c) RTE Act	37.a Reimbursement of Fee against 25% admission under Section 12(1)(c) of RTE Act 2009 (Entry Level)	431203	0.17318	74675.736	219439	0.11132	24427.94948	PAB approved the amount which the State has actually reimbursed to Private Unaided Schools. State has reimbursed Rs. 244.28 Crore towards admission of 93409 children in 2015-16 and 126030 children in 2016-17	
		Total of Reimbursement of Fee			74675.74			24427.95		
		Total of Reimbursement towards expenditure			74675.74			24427.95		
	Special Training of Out of School Children (OoSC)	38 Special Training for OoSC - Non-								
		38.b 6 Months (Non-Residential - Fresh)	32004	0.06	1920.24	32004	0.03	960.12	PAB approved.	
		Total of Special Training for OoSC			1920.24			960.12		
		43 Intervention for Migrant Children/								
		43.b 6 Months (Residential - Migrant)	62623	0.1	6262.3	62623	0.1	6262.3	PAB approved.	
		Total of Intervention for Migrant			6262.3			6262.3		
		Total of Special Training of Out of School Children			8182.54			7222.42		
	Media & Community Mobilization	47 Media & Community Mobilization								
		47.a Community Mobilization	64808	0.015	972.12	64808	0.015	972.12	PAB approved schools as per UDISE	
		47.c Training of SMC/ SDMC	64808	0.03	1944.24	32404	0.03	972.12	PAB approved in 50% schools proposed	
		Total of Media & Community			2916.36			1944.24		
		48 Media & Community Mobilization								
		48.a Media & Community Mobilization	1865	0.015	27.975	1759	0.015	26.385	PAB approved activities in the schools as appraised	
		48.b SMDC Training	1865	0.03	55.95	879	0.03	26.37	PAB approved in 50% of the proposed schools	
		Total of Media & Community			83.92			52.76		
		Total of Media & Community Mobilization			3000.28			1997		
	Total for RTE Entitlements				143926.41			90646.09		
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	50 Quality Components (Secondary)								
		50.g Accelerated Learning Programme	22232	0.03	666.96	1865	0.01	18.65	PAB approved.	
		Total of Quality Components			666.96			18.65		
		53 Project Innovation (Elementary)								

Rs. in Lakh									
White Color indicates Final Freeze Orange Color indicates vated by Finance									
Particulars		Proposal			Final Approved Outlay				
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
	53.a	State Specific Intervention...	36	208.33333	7500	430217	0.0023	989.4991	Recommended as appraised for development & compilation & dissemination of Supplementary Textual Material for Early Grade and development of supplementary learning material in tribal languages for 430217 children in tribal districts.
		Total of Project Innovation			7500			989.5	
	54	Project Kala Utsav (Secondary)							
	54.a	TA / DA Allowance for National Level	1	50	50	50	0.02	1	PAB approved.
	54.b	Kala Utsav	37	7.5	277.5	37	0.3	11.1	PAB approved.
		Total of Project Kala Utsav			327.5			12.1	
	60	Learning Enhancement Programme							
	60.a	LEP (Class I & II)	17654	0.26998	4766.227	12340	0.1	1234	PAB approved.
	60.b	LEP (Class III - V)	26480	0.26998	7149.07	6170	0.08	493.6	PAB approved.
	60.c	LEP (Class VI - VIII)	22539	0.24039	5418.15	12200	0.07	854	PAB approved.
		Total of Learning Enhancement			17333.45			2531.6	
		Total of Funds for Quality (LEP, Innovation,			25827.91			3601.85	
Assessment at National & State level	66	Assessment at State level (Elementary)							
	66.a	Assessment at State level	17725000	0.00035	6203.75	36	10	360	PAB approved.
		Total of Assessment at State level			6203.75			360	
		Total of Assessment at National & State level			6203.75			360	
Training for In-service Teacher and Head Teachers	68	In-Service Training (I - VIII)							
	68.a	Class I & II	142587	0.05	7129.35	42776	0.03	1283.28	PAB approved for 10 days Class I & II In-service teacher training, 7 days at BRCs level and 3 days at CRC level follow up meeting
	68.b	Class III to V	116572	0.05	5828.6	34972	0.03	1049.16	PAB approved for 10 days Class III to V In-service teacher training, 7 days at BRCs level and 3 days at CRC level follow up meeting

Rs. In Lakh									
White Color indicates Final Freeze Orange Color indicates Budgeted by Finance									
Particulars		Proposal			Final Approved Outlay				
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
	68.c	Class VI to VIII	147049	0.05	7352.45	44115	0.03	1323.45	PAB approved for 10 days Class VI to VIII In-service teacher training, 7 days at BRCs level and 3 days at CRC level follow up meeting
		Total of In-Service Training (I-VIII)			70510.4			3655.89	
	69	In-Service Training (IX - XII)							
	69.b	Class IX to XII	158088	0.05	7904.4	47427	0.03	1422.81	PAB approved for 10 days for classes IX to XII teachers
		Total of In-Service Training (IX-XII)			7904.4			1422.81	
	72	Training of Resource Persons & Master							
	72.a	Master Trainers /RPs Training for Classes	4770	0.05	238.5	3369	0.04	134.76	PAB approved for 10 days
	72.b	Master Trainers /RPs Training for Class III	3901	0.05	195.05	2754	0.04	110.16	PAB approved for 10 days
	72.c	Master Trainers /RPs Training for Class	4922	0.05	246.1	3474	0.04	138.96	PAB approved for 10 days
		Total of Training of Resource Persons			679.65			333.88	
	73	Training of Resource Persons & Master							
	73.b	Master Trainers/Key Resource Persons	3736	0.05	186.8	2648	0.04	105.92	PAB approved for 10 days
	73.c	Master Trainers/Key Resource Persons	1534	0.05	76.7	1087	0.04	43.48	PAB approved for 10 days
		Total of Training of Resource Persons			263.5			149.4	
	74	School Leadership Training of Head							
	74.a	Training of RPs (Classes I to VIII)	5405	0.05	270.25	204	0.048	9.792	PAB approved for 16 days. 135 RPs for Classes 1 to VII. 69 RPs for Classes IX to XII
	74.b	Training of Head Teachers/Principals (Class I to VIII)	42671	0.048	2048.208	2700	0.048	129.6	PAB approved for 16 days. 1800 Head Teachers for Classes 1 to VII. 900 Head Masters (HMs) for Classes IX to XII
		Total of School Leadership Training of			2318.46			139.39	
		Total of Training for In-service Teacher and Head			31476.41			5751.37	
Composite School Grant	78	Annual Grant (up to Highest Class VIII)							
	78.b	School Grant - (Enrol 15 - 100)	47745	0.25	11936.25	47745	0.1	4774.5	PAB approved including 10% for Swachhta Programs.
	78.c	School Grant - (Enrol > 100 and <= 250)	14047	0.5	7023.5	14047	0.15	2107.05	PAB approved including 10% for Swachhta Programs.
	78.d	School Grant - (Enrol > 250 and <= 1000.)	2957	0.75	2217.75	2957	0.2	591.4	PAB approved including 10% for Swachhta Programs.

Rs. in Lakh										
White Color indicates Final Freeze Orange Color indicates Voted by Finance										
Particulars			Proposal				Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		78.e School Grant - (Enrol > 1000)	59	1	59	59	0.25	14.75	PAB approved including 10% for Swachhta Programs.	
		Total of Annual Grant (upto Highest Annual Grant (up to Highest Class X or			21236.5			7487.67		
	79	79.b School Grant - (Enrol 15 - 100)	221	0.25	55.25	221	0.1	22.1	PAB approved including 10% for Swachhta Programs.	
		79.c School Grant - (Enrol > 100 and <= 250)	580	0.5	290	580	0.15	87	PAB approved including 10% for Swachhta Programs.	
		79.d School Grant - (Enrol > 250 and <= 1000)	963	0.75	722.25	963	0.2	192.6	PAB approved including 10% for Swachhta Programs.	
		79.e School Grant - (Enrol > 1000)	101	1	101	101	0.25	25.25	PAB approved including 10% for Swachhta Programs.	
		Total of Annual Grant (upto Highest			1168.5			326.95		
		Total of Composite School Grant			22405			7814.65		
	Libraries	82 Library (upto Highest Class VIII)								
		82.a Composite Elementary Schools (I - VIII)	20661	0.13	2685.93	408	0.13	53.04	PAB approved.	
		82.b Upper Primary Schools (VI - VIII)	13	0.1	1.3	13	0.1	1.3	PAB approved.	
		82.c Primary School (I - V)	44134	0.05	2206.7	408	0.05	20.4	PAB approved.	
		Total of Library (upto Highest Class			4898.93			74.74		
		83 Library (upto Highest Class XII)								
		83.a Composite Secondary Schools (Class I -	881	0.15	132.15	408	0.05	20.4	PAB approved.	
		83.f Composite Senior Secondary Schools	367	0.15	55.05	367	0.05	18.35	PAB approved.	
		Total of Library (upto Highest Class XII)			1874.2			38.75		
		Total of Libraries			5081.13			113.49		
	Rastriya Aavishkar Abhiyan	84 Rastriya Aavishkar Abhiyaan								
		84.g Science Kit	22539	0.45	10142.55	12200	0.074	902.8	PAB approved for Innovative Science Learning Kit.	
		Total of Rastriya Aavishkar Abhiyaan			10142.55			902.8		
		Total of Rastriya Aavishkar Abhiyan			10142.55			902.8		
	Support at Pre-Primary Level	94 Pre-Primary (Recurring)								
		94.a Support at Pre-Primary Level	63060	0.1	6306	1000	0.1682	108.2	PAB approved. appraised, for supply of innovative learning resource Material, AW training, revision of ECE curriculum AAKAR.	

Rs. in Lakh										
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Particulars		Proposal			Final Approved Outlay			Remarks		
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
		Total of Pre-Primary (Recurring)			6306			108.2		
		Total of Support at Pre-Primary Level			6306			108.2		
	Academic support through BRC/URC/CRC	95	Provision for BRCs/URCs							
		95.a	Salary for 6 Resource Persons at BRC	2856	4.72433	13492.686	2014	4	8056	PAB approved.
		95.b	Salary for 2 Resource Persons for CWSN	816	4.191	3419.856	816	4	3264	PAB approved.
		95.c	Salary for 1 MIS Coordinator in position	408	4.191	1709.928	132	4	528	PAB approved.
		95.d	Salary for 1 Data Entry Operator in	408	3.88	1583.04	329	3.7	1217.3	PAB approved.
		95.e	Salary for 1 Accountant-cum-support	1742	3.88	6758.96	348	3.52	1224.96	PAB approved.
		95.f	TLE/TLM Grant	408	1	408	408	0.2	81.6	PAB approved.
		95.i	Contingency Grant	408	1	408	408	0.2	81.6	PAB approved.
		95.j	Meeting, TA	408	1	408	408	0.2	81.6	PAB approved.
			Total of Provision for BRCs/URCs			28138.47			14555.06	
		97	Provisions for CRCs							
		97.c	Contingency Grant	6170	0.5	3085	6170	0.1	617	PAB approved.
		97.d	Meeting, TA	6170	0.5	3085	6170	0.12	740.4	PAB approved.
		97.e	TLM Grant	6170	0.5	3085	6170	0.1	617	PAB approved.
			Total of Provisions for CRCs			9255			10744	
			Total of Academic support through BRC/URC/CRC			37443.47			16509.46	
			Total for Quality Interventions			144886.22			35161.82	
Teacher Education	Strengthening of physical infrastructure & Establishment of new DIETs	98	Equipment's in Teacher Education							
		98.b	DIETs	34	20	680	12	20	240	PAB approved for 12 functional DIETs
			Total of Equipment's in Teacher Education			680			240	
		100	Strengthening of Physical							
		100.d	DIETs	14	318.42428	4457.94	7	30.08857	210.61999	PAB approved for 7 DIETs only for repair and renovation work
			Total of Strengthening of Physical			4457.94			210.62	
			Total of Strengthening of physical infrastructure &			5137.94			450.62	
	Salaries of Teacher Educators (TEIs)	102	Teachers Educators Salary in TEIs							
		102.a	SCERT/SIEs	42	8.262	347.004	1	21.38	21.38	PAB approved.
		102.b	DIETs	1307	6.64959	8691.014	33	105.089	3467.937	PAB approved.
			Total of Teachers Educators Salary in			9038.02			3489.32	
			Total of Salaries of Teacher Educators (TEIs)			9038.02			3489.32	

Rs. in Lakh									
White Color indicates Final Freeze Orangu Color indicates vated by Finance									
Particulars			Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
Training of Teacher Educators	104	Training for Teacher Educators							
		104.a Residential Training program of Teacher Educators/DIET Principal/ DIET Faculty	165	0.048	7.92	165	0.048	7.92	PAB approved.
		104.b Induction Training of Teacher Educators of up to 10 days	1391	0.05	69.55	1391	0.03	41.73	PAB approved for 10 days.
		Total of Training for Teacher Educators			77.47			49.65	
Total of Training of Teacher Educators					77.47			49.65	
DIKSHA (National Teacher Portal)	105	DIKSHA (National Teacher Portal)							
		105.b Capacity building and Training for Teachers, Educators and State officials	66673	0.1162	7747.403	20000	0.001	20	PAB approved.
		105.c Creation and Curation of Digital Teaching learning materfal for uploading	36	10.56666	380.4	36	0.28	10.08	PAB approved.
		105.f Creation of online/digital modules for	160000	0.00545	872	1	9.92	9.92	PAB approved.
		Total of DIKSHA (National Teacher Portal)			8999.8			40	
Total of DIKSHA (National Teacher Portal)					8999.8			40	
Program & Activities including Faculty Development of Teacher Educators	106	Program & Activities including Faculty							
		106.c Specific projects for Research activities (DIET)	34	50	1700	35	10	350	PAB approved for 34 DIETs and SCERT @ 10 lakhs per TEIs for all the three activities.
		Total of Program & Activities including Faculty			1700			350	
Total of Program & Activities Including Faculty					1700			350	
Technology Support to TEIs	107	Technology Support to TEIs (NR)							
		107.a Hardware & Software Support	38	8.8	334.4	12	6.4	76.8	PAB approved for Non recurring support: Rs.76.80 lakhs only 12 functional DIETs this year. Remaining TEIs will cover in phase manner.(@ Rs.6.40 lakhs per DIET) Recurring support: Rs. 84.00 lakhs for all the 34 functional DIETs
Total of Technology Support to TEIs					334.4			76.8	
	108	Recurring Support on (Technology							

Rs. In Lakh									
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Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		108.d Recurring Support on Technology (TEIs)	0	0	0.00001	35	2.4	84	PAB approved for 34 DIETs and SCERT
		Total of Recurring Support on			0			84	
		Total of Technology Support to TEIs			334.4			160.8	
	Annual Grant for TEIs	109							
		109.a SCERT	1	35	35	1	35	35	PAB approved.
		109.b DIETs	37	20	740	34	20	680	PAB approved for 34 functional DIETs
		Total of Annual Grant for TEIs			775			715	
		Total of Annual Grant for TEIs			775			715	
	Total for Teacher Education				26062.63			5255.39	
Sports & Physical Education	Sports & Physical Education	111							
		111.a Sports & Physical Education (Primary Schools)	44134	0.05	2206.7	408	0.05	20.4	PAB approved.
		111.b Sports & Physical Education (Upper Primary Schools)	20674	0.1	2067.4	408	0.05	20.4	PAB approved.
		Total of Sports & Physical Education			4274.1			40.8	
	Total for Sports & Physical Education				4274.10			40.80	
Salary of Teachers	Teacher Salary (HMs/Teachers)	115							
		115.a Primary Teachers- Existing, in position (Regular)	14940	1.8	26892	8366	1.8	15058.8	6574 vacant posts (sanctioned by the state and it has adjusted with SSA teachers. 8366 (14940-6574). Financial assistance as per norms
		Total of Teacher Salary - (Elementary)			26892			15058.8	
		116							
		116.e Part Time Instructors	7242	0.7	5069.4	7242	0.7	5069.4	PAB approved.
		Total of Upper Primary Teachers			5069.4			5069.4	
	Total of Teacher Salary (HMs/Teachers)				31961.4			20128.2	
	Total for Salary of Teachers				31961.40			20128.20	
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	119							
		119.i Replacement of bedding (once in 3	27	0.75	20.25	27	0.75	20.25	PAB approved.
		Total of KGBV - Type - I (NR) (Classes VI			20.25			20.25	

Rs. In Lakh									
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Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
120		KGBV - Type - I (Recurring) (Classes VI -							
	120.a	Fooding / Lodging per girl per month	4350	0.24	1044	4350	0.24	1044	PAB approved.
	120.b	Stipend per girl per month	4350	0.018	78.3	4350	0.018	78.3	PAB approved.
	120.c	Supplementary TLM, Stationery and other educational material	4350	0.01	43.5	4350	0.01	43.5	PAB approved.
	120.d	1 Warden	43	3	129	43	3	129	PAB approved.
	120.f	4 - 5 Full Time Teachers	168	2.64	443.52	168	2.64	443.52	PAB approved.
	120.g	2 Urdu Teachers	14	1.8	25.2	2	1.8	3.6	PAB approved.
	120.h	3 Part Time Teachers	129	0.84	108.36	129	0.84	108.36	PAB approved.
	120.i	1 Full Time Accountant	43	1.8	77.4	43	1.8	77.4	PAB approved.
	120.j	2 Support Staff - (Accountant/ Assistant,	86	1.08	92.88	86	1.08	92.88	PAB approved.
	120.k	1 Head Cook	43	1.2	51.6	43	1.2	51.6	PAB approved.
	120.l	2 Assistant Cook	86	1.08	92.88	86	1.08	92.88	PAB approved.
	120.m	Specific skill training per girl	4350	0.01	43.5	4350	0.01	43.5	PAB approved.
	120.n	Electricity / Water Charges	4350	0.01	43.5	4350	0.01	43.5	PAB approved.
	120.o	Medical care / Contingencies	4350	0.0125	54.375	4350	0.0125	54.375	PAB approved.
	120.p	Maintenance	4350	0.01	43.5	4350	0.01	43.5	PAB approved.
	120.q	Miscellaneous	4350	0.01	43.5	4350	0.01	43.5	PAB approved.
	120.r	Preparatory Camps	4350	0.002	8.7	43	0.07	3.01	PAB approved.
	120.s	P.T.A.	4350	0.005	21.75	4350	0.003	13.05	PAB approved.
	120.t	Provision of Rent	600	0.01	6	600	0.01	6	PAB approved.
	120.u	Capacity Building	4350	0.0075	32.625	43	0.1	4.3	PAB approved.
	120.v	Physical / Self Defence	4350	0.002	8.7	43	0.1	4.3	PAB approved.
		Total for KGBV - Type - I (Recurring)			2492.79			2424.08	
126		KGBV - Type - IV (Recurring) (Classes IX							

Rs. In Lakh									
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Particulars		Proposal			Final Approved Outlay				
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
	126.a	Food/Lodging per child per month	4300	0.02	86	4300	0.02	86	PAB approved.
	126.b	Stipend per girl per month	4300	0.018	77.4	4300	0.018	77.4	PAB approved.
	126.c	Supplementary TLM, Stationery and other educational material	4300	0.01	43	4300	0.01	43	PAB approved.
	126.e	1 Warden	43	3	129	43	3	129	PAB approved.
	126.g	1 Chowkidar	129	1.08	139.32	129	1.08	139.32	PAB approved.
	126.h	1 Head Cook	43	1.2	51.6	43	1.2	51.6	PAB approved.
	126.i	2 Assistant Cook	86	1.08	92.88	86	1.08	92.88	PAB approved.
	126.k	Electricity / Water Charges	4300	0.01	43	4300	0.01	43	PAB approved.
	126.l	Medical care / Contingencies	4300	0.01	43	4300	0.01	43	PAB approved.
	126.m	Maintenance	4300	0.25	1075	4300	0.065	279.5	PAB approved.
	126.n	Miscellaneous	4300	0.0112	48.16	4300	0.003	12.9	PAB approved.
	126.t	1 Full Time Accountant	43	1.8	77.4	43	1.8	77.4	PAB approved.
		Total of KGBV- Type- IV (Recurring)			1905.76			1075	
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			4418.8			3519.32	
Special Projects for Equity	132	Project- Girls Empowerment							
	132.a	Adolescent Programme for Girls Students	3042630	0.00036	1095.347	1100	0.09	99	PAB Approved Rs. 99 lakhs for life skill training
		Total of Project- Girls Empowerment			1095.35			99	
		Total of Special Projects for Equity			1095.35			99	
Self defence training for Girls	133	Self Defence Training (up to Highest							
	133.a	Self Defence Training (Upto Class VIII)	20674	0.09	1860.66	1220	0.09	109.8	PAB Approved 109.80 lakhs to strengthen BBBP programme in special focus district
		Total of Self Defence Training (up to			1860.66			109.8	
		Total of Self defence training for Girls			1860.66			109.8	
		Total for Gender & Equity			7374.81			3728.13	
Inclusive Education	134	Inclusive Education (up to Highest Class							

Rs. In Lakh									
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Particulars			Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
	with Special Needs (CWSN) - Recurring	134.a Sports Events	36	2	72	36	2	72	PAB approved.
		134.b Purchase/Development of instructional materials	58022	0.005	290.11	58022	0.005	290.11	PAB approved.
		134.e Therapeutic Services	408	0.4	163.2	408	0.4	163.2	PAB approved.
		134.g Braille Stationary Material (Inc. Embossed Charts, globes etc)	9291	0.02915	270.833	9291	0.02915	270.83265	PAB approved.
		134.h Providing Aids & Appliances	17461	0.05	873.05	17461	0.05	873.05	PAB approved.
		134.i Identification and Assessment (Medical	408	0.3	122.4	408	0.3	122.4	PAB approved.
		134.l Assistive Devices, Equipments and TLM	20613	0.03	618.39	20613	0.03	618.39	PAB approved.
		134.m Transportation allowance	12548	0.06	752.88	12548	0.06	752.88	PAB approved.
		134.n Stipend for Girls	104387	0.02	2087.74	104387	0.02	2087.74	PAB approved.
		134.o In-service Training of Special Educators	2762	0.025	69.05	2762	0.025	69.05	PAB approved.
		134.p Environment Building programme	36	1	36	36	0.1	3.6	PAB approved.
		134.q Orientation of Principals, Educational administrators, parents / guardians etc.	68778	0.025	1719.45	68778	0.025	1719.45	PAB approved.
		134.s Salary (Previous Spl. Educators)	1946	2.838	5522.748	1946	2.4	4670.4	PAB approved.
		134.u Development of Training Material	2	5	10	2	5	10	PAB approved.
		134.v Escort Allowance	24380	0.06	1462.8	24380	0.06	1462.8	PAB approved.
		Total of Inclusive Education (up to			14070.65			13185.9	
135		Inclusive Education (Student Oriented							
		135.a Purchase/Development of instructional materials	62000	0.002	124	62000	0.002	124	PAB approved.
		135.f Braille Stationary Material (Inc.	2658	0.03	79.74	2658	0.03	79.74	PAB approved.
		135.g Providing Aids & Appliances	2840	0.05	142	2840	0.05	142	PAB approved.
		135.h Identification and Assessment (Medical Assessment Camps))	408	0.15	61.2	408	0.15	61.2	PAB approved.

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Particulars		Proposal			Final Approved Outlay				
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
		135.f Reader Allowance	2807	0.02	56.14	2807	0.02	56.14	PAB approved for readers, amanuesis and interpreters at the unit cost of Rs. 200 for 10 months.
		135.k Assistive Devices;Equipments and TLM	5300	0.03	159	5300	0.03	159	PAB approved.
		135.l Escort Allowance	4034	0.06	242.04	4034	0.06	242.04	PAB approved.
		135.m Sports & Exposure Visit	57	0.25	14.25	57	0.25	14.25	PAB approved.
		135.n Stipend for Girls	25760	0.02	515.2	25760	0.02	515.2	PAB approved.
		135.o Transportation allowance	5155	0.06	309.3	5155	0.06	309.3	PAB approved for 10 months.
		135.p Home Base Education (Highest Class XII)	100	0.13	13	100	0.13	13	PAB approved for Vocational training of CWSN at the secondary level/ children with academic difficulties.
		Total of Inclusive Education (Student			1715.97			1715.97	
	136	Inclusive Education (Recurring) (Upto							
		136.g Salary (New Spl. Educators))	1358	3	4074	1358	3	4074	Recommended as proposed by state
		Total of Inclusive Education			4074			4074	
		Total of Provision for Children with Special Needs.			19860.52			18975.77	
		Total for Inclusive Education			19860.52			18975.77	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	140	Recurring Support VE - Existing						
		140.a Financial Support for Vocational Teacher/ Trainer (Existing)	514	9.4669	4865.987	995	2.347	2335.265	PAB approved for 951 in position trainers and 44 trainers yet to be recruited(6 months provision)
		140.b Financial Support for Resource Persons (Existing)	514	1.9723	1013.762	514	1.96	1007.44	PAB approved.
		140.c Raw material grant for new school per course (Existing)	514	3.55	1824.7	514	3.528	1813.392	PAB approved.
		140.d Cost of providing Hands Training Students (Existing)	514	1.893	973.002	514	1.882	967.348	PAB approved for 492 functional schools and 22 schools
		140.e Assessment and Certification Cost (Existing)	514	0.76	390.64	25099	0.006	150.594	PAB approved for students of class 10th and 12th
		140.f Office Expenses / Contingencies for	514	2	1028	514	1.568	805.952	PAB approved.

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Particulars		Proposal			Final Approved Outlay					
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Monitoring of the Scheme		140.g Induction training of VE - Teachers (10 Days) - (Existing)	638	0.05	31.9	44	0.05	2.2	PAB approved.	
		140.h In-service Training of VE - Teachers (5 Days) - (Existing)	1028	0.025	25.7	951	0.025	23.775	PAB approved.	
		Total of Recurring Support VE =						7105.97		
		Total of Introduction of Vocational Education at						7105.97		
		Total for Vocational Education						7105.97		
		143	Monitoring of the Scheme							
		Monitoring Information System (MIS)	143.b Management Information System (SDMIS & Shaala Kosh)	514	47.84124	24590.397	22560578	0.00002	451.21156	PAB approved.
			Total of Monitoring of the Scheme						451.21	
		Total of Monitoring Information System (MIS)						451.21		
		Total for Monitoring of the Scheme						451.21		
Program Management	Program Management	144	MMER (I-XII)							
		144.a MMER (I-XII)	514	12.81336	6586.06704	1	9196.269	9196.269	PAB approved.	
		Total of MMER (I-XII)						9196.27		
		Total of Program Management						9196.27		
	Total for Program Management						9196.27			
Total							482215.68			

Generated as on Friday, July 20, 2018

Scheme Name	Final Approval		
	NON Recuring	Recurring	Total
Elementary Education	1897	169878.01	171775.01
Secondary Education	0	16091.25	16091.25
Teacher Education	527.42	4727.97	5255.39
Total	2424.42	190697.22	193121.64

Final Approval Major Component	Total
Access & Retention	2432
RTE Entitlements	90646.09
Quality Interventions	35161.82
Teacher Education	5255.39

										Rs. in Lakh
										White Color indicates Final Freeze Orange Color indicates vated by Finance
Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks
Salary of Teachers						20128.2				
Gender & Equity						3728.12				
Inclusive Education						18975.77				
Vocational Education						7105.97				
Sports & Physical Education						40.8				
Monitoring of the Scheme						451.21				
Program Management						9196.27				
Total						193121.64				