Government of India Ministry of Human Resource Development Department of School Education and Literacy

Minutes of the 251st meeting of the Project Approval Board held on 10th March 2017 to consider the Annual Work Plan & Budget (AWP&B) 2017-18 of Sarva Shiksha Abhiyan (SSA) for the State of Jharkhand.

<u>Main highlights of the PAB:</u> During the deliberation in the PAB the State had specifically mentioned that for strengthening School Monitoring Mechanism an innovative online system known as E- Vidya Vahini is being launched which is based on customized software. PAB approved the above activities and advised the State to take necessary steps in this regard.

INDEX

Sr. No	Content	Page Number
1.	Introduction	3
2.	Online Monitoring through SSA Shagun	4
3.	Progress in 2016-17 Commitments & Action Taken	4
4.	Appraisal Issues	7
5.	Commitments for Year 2017-18	8
6.	Expected outcomes	10
7.	Financial Issues at a Glance	11
8.	Actual Releases by GoI during 2017-18	13
9.	Appendix	
	1. PAB Estimate details- Category-1	14
	i. Free textbooks*	14
	ii. Free Uniforms*	14
	iii. School Grant*	15
	iv. Maintenance grant*	15
	v. Inclusive Education*	15
	vi. Residential schools/hostels	16
	vii. Kasturba Gandhi Balika Vidyalaya	17
	viii. Major Repair	18
	ix. Re- imbursement against admission under	10
	section 12 (1) (c) of RTE Act	18
	x. Project Management	18
	2. PAB Estimate details- Category-2	19
	i. Teacher Training*	19
	ii. Learning Enhancement Programme*	20
	iii. Innovation Fund for CAL*	20
	iv. Teacher grant*	21
	v. Innovation Fund for Girls, SC, ST, Minority &	21
	Urban Deprived Children*	
	vi. REMS*	21
	vii. Community Mobilization*	22
	viii. SMC/PRI training*	22
	ix. Library	22
	x. TLE for new Schools	22
	xi. Special training for Out-of-school children	22
	xii. Transport Facility	23
	xiii. Academic Support and Supervision through	23
	BRC/URC & CRC	
	3. PAB Estimate details- Category-3	24
	i. Opening of New Primary schools	24
	ii. Up gradation of Primary schools to Upper	24
	Primary Schools	
	iii. Civil Works	24
	iv. Teachers' Salary	24
	v. SIEMAT	26
	vi. NPEGEL	26
	vii. Special Focus Districts - Financial Estimates	26

Sr. No	Content	Page Number
10.	List of Annexure	
	Annexure-I: List of Participants	
	Annexure II: The Results Framework	
	Annexure III: List of Special Focus Districts	
	Annexure IV: Consolidated item-wise estimate for 2017-	
	18	
	Annexure V: District-wise estimate for 2017-18	
	Annexure VI: List of all Civil works	
	Annexure VII: List of Schools under CAL	

1. INTRODUCTION

- i. The 251st meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2017-18 for SSA for the State of Jharkhand was held on 10-03-2017.
- ii. The list of participants who attended the meeting is attached at *Annexure-I*.

iii Initiatives of the State:

Ms. Rina Ray, Additional Secretary (SE&L) invited Smt. Aradhana Patnaik, Secretary (Jharkhand) to share some of the initiatives undertaken by the State through SSA **Shagun web portal**. Using **Repository** of SSA Shagun Smt. Aradhana Patnaik, Secretary (Jharkhand), shared the following initiatives of SSA:

- a. E-Vidya vahini: State has initiated online portal for school monitoring called E-Vidya vahini. State will grade schools with the help of this mechanism, which is a monitoring software for schools. Further the State will grade the Schools based on the data given on online portal. At present, in Jharkhand approximate 40,000 schools are being monitored through this portal. It also monitors the details of student admission and the attendance of teachers & students.
- b. **Gyan-Anjali**: The State is also running another program called *Gyananjali* which is an online twinning program of schools and thus supporting twinning between the schools
- c. **Parivartan Dal**: In each district the state has also created groups of selective teachers called as "**Parivartan Dal**". This group visits the various schools especially those schools which has low grading and accordingly they provide special support & attention to the schools.
- d. The Secretary Jharkhand also disclosed that at present there is No Surplus teacher in the State.
- e. **Zero Dropout Panchayat**: The State has also initiated "**Zero Dropout Panchayat**" program under which that state has been focussed on 5 identified panchayats in each block which will be declared as zero dropout panchayat by the end of the March 2017 and further in next six months all the remaining panchayats would also be notified as Zero dropout Panchayats.
- f. Vidyalaya Chale Chalayen Abhiyan: Another Initiative for mainstreaming of Out of school children called as "Vidyalaya Chale Chalayen Abhiyan" has also been focused on enrolment & retention of drop out children. This program was inaugurated by former Hon'ble HRD Minister Smt. Smiriti Zubin Irani and has been enrolled approx 190503 children in the School.
- g. Bal Samagam: This programme was launched to ensure the community awareness on the importance of regular attendance of children in school. To

promote the maximum participation of children, under this programme cocurricular activities are being carried out at different levels.

- h. **Vidhyalaya God Le Abhiyan:** This initiative promotes fund raising & donations etc. to schools from NRI, Ex-students, local and persons from outside the state, which emphasized the PPP (Public Private Partnership) model to strengthen the SSA.
- i. PANKH Programme: This initiative was launched to ensure that every child of age group 06-14 has to be enrolled in school and their regular attendance has to be checked on daily basis, this was launched in December 2016 by the Hon'ble HRD Minister, Department of Human Resource Development, Jharkhand.
- j. **Text Books in Tribal language:** In Jharkhand, books in tribal languages have been introduced at primary level for class 1 & 2 to address the issue regarding local language, RTE commitment & to ensure the understanding of the text books to the children.

2. Online Monitoring through SSA Shagun:

- Additional Secretary informed the State team about the second part of SSA Shagun which is Online Monitoring, which consists intervention related data of PAB estimates in terms of physical and financial management of the scheme.
- The Online Monitoring part is password protected.
- Separate Password has been provided to Secretary, SPD and Director of Education of the State.
- The State is now required to upload its data regarding progress against PAB targets under each component of intervention on this web portal.
- To ensure that the data uploaded on this web portal by the State and U.T. is authentic, it is mandatory that hard copy of the two Summary Reports generated by the online monitoring for each State is signed by the concerned State Project Director (SPD) and submitted to MHRD along with all the documents required for release of funds (Ad-Hoc release in the month of April, Balance of First Installment in the month of June and Final installment is to be released after submission of Audit report by the States or U.T. i.e. 1st November of financial year).

3. Progress in 2016-17 Commitments & Action Taken

The PAB reviewed the progress made in implementing the commitments given by the State in 2016-17. The status in respect of some of the major commitments and the comments of the PAB thereon are as follows:-

a) Progress against Expected Outcomes of PAB 2016-2017

	u) 110g1000 uguinot Expected Odteomes 01111B 2010 2017				
S.No.	Expected Outcomes	Action taken			
1.	Child wise database (using Aadhar	State has already collected information of Aadhar			
	wherever available or any other	based identity profiles of 88% children.			
	unique ID for every child) within				
	2016-17 may be prepared to	Also the Child wise database (Using Aadhar)			
	monitor their progress and to track	preparation is under process and it will be completed			
	out of school children.	by 31.03.2017.			

S.No.	Expected Outcomes	Action taken
2.	Dropout rate will be reduced from 5.5 % (in 2015-16) to 3% (in 2016-17) in respect of Primary schools and from 8.9 % (in 2015-16) to 4 % (in 2016-17) in Upper Primary schools.	UDISE 2016-17 is awaited. The state has identified 5 panchayat in all the 260 blocks of the state. Efforts are being made to notify each panchayat as zero drop-out panchayat. All selected 5 panchayats will be notified as Zero drop-out panchayat till 31.03.2017. Additionally, in upcoming
3.	It is expected that over the next three years, there will be no out-of-school children. For the year 2016-17, State has identified 201730 Out of School Children	six months all the remaining panchayat of the block will be notified as zero drop-out panchayat. The number of out-of-school children has decreased. Out of 201730 out of school children 168956(83.7%) has already been enrolled. The State has formulated a detailed comprehensive
	(OoSC) and it has committed that at least 176500 children out of these will be enrolled in schools during 2016-17.	 action plan for covering all Out of School children identified in the state. Vidyalaya Chale Chalayen Abhiyan focuses on enrolment & retention of drop out children. In 2016-17 text-books in tribal languages have been introduced at primary level for class 1 & 2 to ensure the better understanding of the text books to the children. Jharkhand has developed its own books. Further a new programme called "PANKH"- has been introduced under which 5 panchayat in each block has
4.	State will implement Shaala Siddhi (Basic). Guidelines for implementation of the programme will be provided by NUEPA.	Shaala Siddhi programme has been implemented by the state. In December 2016, capacity building of all 24 districts has been done by the resource Person and one official from each district. Districts have already uploaded the data of more than 2000 schools on web portal under self evaluation.
5.	For standards I to VIII the target for 2016-17 to be achieved in the State Achievement Survey (SAS) and National Achievement Survey (NAS) is that all children will score 40% or above in all subjects.	State is in the process to conduct census survey for class I to VIII children from 9 March, 2017. To avoid the biasness, the teachers are involved in survey of Children of others schools, so that the authentic data & information will come out. Further 25% school will be separately assessed by third party of this census survey which will be done by the Non Government Organisation partner. Also the students of Private and Govt B.Ed colleges, DIET students will be involved in this process .CTT method will be used for analysis and result will be declared by the end of March 2017.

II. Progress against PAB commitments 2016-2017

S.No.	ogress against PAB commitmen Commitments	Action taken		
1.	The State will rationalize teacher	Rationalizations of teachers are being done in the entire		
1.	deployment in primary and upper	State. Till now 4340 single teacher schools have been		
	primary schools, so that there is no	rationalized out of 7234 schools.		
	single teacher school and schools	Tutionalized out of 7234 schools.		
	have PTR as per norms under the			
	RTE Act, 2009.			
2.	State will eliminate schools with	In order to eliminate zero enrollment school		
2.	zero enrolment and redeploy these	rationalization has been done in the state. 1298 Schools		
	teachers. State will rationalize	have been consolidated within the provision of RTE		
	/consolidate schools within the	Act; also the teachers in these schools have been		
	provisions of the RTE Act.	redeployed.		
	provisions of the RTE flet.	redeployed.		
		State has proposed to surrender 48429 teachers post		
		sanctioned under SSA.		
3.	State will complete the GIS	Complied.		
J.	mapping of all Schools.	Compiled.		
4.	All the BRCs and CRCs will be	All the BRCs and CRCs have been sensitized towards		
	sensitized towards the expected	indicator based expected outcomes. 5 Panchayats has		
	outcomes and commitments given	been identified in each BRCs, as a result Zero dropout		
	here.	panchayats has been identified in each blocks.		
		F		
		A dedicated team of teachers "Parivartan Dal" at Block		
		and district level has been constituted to provide		
		academic support to the schools.		
5.	State will undertake Capacity	In November 2016, Capacity Building of school heads		
	Building of school heads and	and educational administrators have been conducted.		
	educational administrators.			
6.	State will update the information	Complied		
	on SSA web portal of the MHRD	Complied		
	and on SSA MIS portal.			
7.	State will create an online	GIS mapping has been completed and creation of		
	inventory of school assets and link	online inventory of school assets and linking with GIS		
	it with GIS mapping of schools.	is under process.		
8.	There is a high number of OoSC	In 2016-17, state has enrolled 168956 out of school		
	in the state (around 2 lakhs). The	children under "Vidyalay Chalen Chalayen Abhiyan"		
	state was advised to work out a	during April-May, 2016. Further the State has also		
	proper strategy for reducing the	formulated a detailed comprehensive action plan for		
	number of OoSC to below 25	covering all Out of School children identified in the		
	thousand by next year.	state. Further A new programme called "PANKH"-		
		has been introduced in 16-17. This programme is		
		dedicated to Urban-slum children.		
		5 dedicated Panchayats in each block has already been		
		identified as Zero Drop Out Panchayat.		
9.	State has to urgently look into the	In order to address the issue of schools for not meeting		
	issue of large number of schools at	the mandatory provisions under RTE norms for PTR at		
	_	7 =		
	elementary level not meeting the	elementary level, teacher rationalization exercise has		
	elementary level not meeting the mandatory RTE norms for PTR.	been done in all the districts. Further 1298 schools with		

S.No.	Commitments	Action taken		
		the provision of RTE Act and teachers in these schools		
		have been redeployed.		
		Teacher recruitment for primary classes has been		
		completed by the State Government. In June 2016,		
		total 17000 Teachers have been appointed and posted		
		successfully.		
10.	The notifications of schools]		
	opened under SSA should be	(Primary Education).		
	given priority and the state was			
	advised to complete the process by			
	July, 2016.			
11.	The State will undertake teacher	Teacher recruitment for primary classes has been		
	rationalization to address the	completed by the state government. 17000 Teachers		
	issues of single teacher schools	have been appointed and posted.		
	and schools with high PTR.	•		

4. Appraisal issues- 2017-18

- a. While appreciating the efforts of the State, PAB noted the following;
 - i. The NAS findings were shared with the state which shows that while in class III 64% children achieved more than 50% marks in language and 74% children in Maths. In class V number of children achieving more than 50% marks in language declined to 26% and in Maths 37%. Only 22% and 20% children could achieve more than 50% marks in Maths and Science respectively in class VIII.
 - State was advised to improve the learning outcomes of children.
 - ii. Category wise expenditure was also discussed in the PAB. The analytical graph based on the data uploaded on Online Monitoring showed that the expenditure of the State under category I and II is lower as compared to the estimated outlay. The graph showed that the expenditure was 33%, 7.5% and 59.5% in Category I, II and III respectively.
 - iii. The analytical graph also showed that there is decrease in enrolment in Govt. and Govt. Aided Schools and increase in enrolment in Pvt. Unaided Schools.
 - iv. 88% Aadhaar coverage of children has been achieved in the State.
 - v. Against the commitment of mainstreaming 176500 out of school children in age appropriate classes in 2016-17, State has mainstreamed 168956 children.
 - vi. State had committed to reduce dropout rate to 3.0 at primary and 5.0 at Upper Primary level. However, State could not show any reduction as UDISE 2016-17 figures are not available.
 - vii. There are 31% (25788) Stand alone schools (class 1-5 only) and 67% (14574) elementary schools (class 1-8) in the State. There are only 170 elementary sections in secondary schools.

b. The specific issues highlighted during the appraisal of the State AWP&B are given below:

I. Educational Indicators:

- a) The Retention rate at elementary level is only 46% though it is improved from last year.
- b) Transition rate (84%) is though improved from 2014-15 year but it is still low. The transition rate is low in Pakur(66.7), Chatra(70.1) and Sahibganj(74.2) districts
- c) There are 53% schools at primary level and 74% school at upper primary level that are not meeting the mandatory RTE norms for PTR.
- d) There are 54% upper primary schools where the subject teachers are not available as per RTE norm

II. Access:

- a) As per NIC report, Geo coordinates of 46,101 schools (95%) have been shared and all of them were found correct. Remaining data has been submitted to NIC for uploding.
- b) State has started consolidation of schools. 1298 schools have already been merged during last year.

III. Zero Enrolment and Single Teacher Schools:

As per UDISE 2015-16, State has 91 primary and 170 upper primary schools where enrolement is zero. While 6890 primary and 400 upper primary schools are single teacher schools.

VI. Teacher Vacancy:

There are 78,265(40.73%) teacher posts vacant in the State, 23,662 (34.06%) posts are vacant under State and 54,603 (44.51%) under SSA.

V. Issue of Untrained teachers: In the State, there are 15308 (13.59%) Untrained Teachers including 6109 Untrained Teachers yet to be enrolled for their professional qualifications.

VI. Surrender of Unopened School:

State has surrendered 3 un-opened primary schools (Hazaribagh district) in the PAB.

5. Commitments for the year 2017-18:

- i. State will undertake the Teacher rationalization in order to improve the PTR.
- ii. The state will do an in-depth analysis in case of low retention districts at primary level.
- iii. State will undertake the redeployment of teachers in order to fulfill the requirement of Subject teachers in upper primary schools.
- iv. For the year 2017-18, State has identified 53347 Out of School Children (OoSC) out of which state will at least enrolled 37000 children during 2017-18.

- v. Average Dropout rate will be reduced from 5.5% (in 2016-17) to 3.0 % (in 2017-18) in respect of Primary schools and from 8.9% (in 2016-17) to 5.0 % (in 2017-18) in Upper Primary schools.
- vi. State would document their best practices and initiatives and subsequently upload it on the **SSA Shagun** portal. This would enable the State to showcase its successes and would provide a platform for all States to learn from each other.
- vii. State would update the progress in implementation of the approved activities under the AWP&B on the SSA Shagun portal. A hard copy of the Summary State Tables I and II on the Shagun portal, duly signed by the State Project Director, would be submitted at the time of the request for release of funds under SSA. This would be in addition to the already prescribed documents under the GFR.
- viii. State should create a Child wise database (using Aadhaar wherever available or any other unique Id for every child) by June, 2017. This database would make the enrolment indicators robust and reliable.
 - ix. State will maintain a database on details of its teachers, including their Aadhaar numbers.
 - x. State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.
- xi. State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools and share it with the Department.
- xii. The State will rationalize teacher deployment in primary and upper primary schools, so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary level, special emphasis should be laid on maintaining the subject PTR.
- xiii. State will recruit headmaster in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.
- xiv. State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school re-enforcement. Efforts would be made so that that all children reach the desired grade-appropriate competency level.
- xv. State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.

- xvi. State should undertake the "Partnership Between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.
- xvii. State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system.
- xviii. State will complete all the pending civil works in 2017-18.
 - xix. State will ensure inspection and evaluation of all primary and upper primary schools.
 - xx. The Department is in the process of extending the deadline for training of untrained teachers as mandated under the RTE Act, 2009, this is likely to be cleared by early April. The State will ensure that all teachers are trained within the extended period.
 - xxi. The Central RTE Rules are being amended to include reference to class-wise, subject-wise Learning Outcomes for all Elementary Classes. Accordingly, once the related guidelines are received by the State, the State would include the Learning Outcomes in its own RTE Rules.
- xxii. The State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.
- xxiii. The Annual Report would be submitted to the Department for laying in the Parliament while the Audit Report would be laid before the State Assembly.
- xxiv. States have a good number of Schools under the control of various Departments other than Department of Education such as Municipalities, Panchayat, Tribal Dept., Social welfare etc. To bring these Schools under unified command it is suggested that a committee should be formed under the Chairpersonship of Secretary, Education of the State.

6. Expected Outcomes 2017-18

In the PAB meeting the following specific outcomes have been agreed to:

- i. State has identified 53347 Out of School Children (OoSC) out of which 37 thousand will be enrolled in schools.
- ii. Dropout rate will be reduced from 5.5 % to 3.00% at primary and from 8.9 to 5.0 at upper primary level.
- iii. Aadhaar based child tracking data will be updated in year 2017-18.

iv. Annual assessment surveys will be based on the 'learning outcomes' developed by MHRD. The Central rules to the RTE Act 2009 have been amended to include these 'learning outcomes'. As a next step, this document is to be translated in the regional language by the State and U.T. and it is suggested that these 'learning outcomes' are included in the State rules for RTE. The **Survey of Learning Outcomes** will be conducted during 2017-18 as a sample survey.MHRD will support the State for making adequate preparations for the survey. MHRD also highlighted the need of support to stand alone Primary Schools which may require additional help in this survey. State has 25788standalone Schools which may require proper monitoring and assistance so that these schools perform better in the survey.

7. Financial Issues At a Glance

1. Principles Governing the release of funds by GoI during 2017-18

- (i) The interventions under SSA have been classified under three categories i.e. Category 1, Category 2 and Category-3.
- (ii) These Categories namely, Category 1 includes entitlements, Category 2 includes interventions related to quality initiatives and Category 3 includes civil works and teacher salary respectively.
- (iii) Category 1 and Category 2 are aimed at improving the overall quality of education and in order to encourage higher spending in these two categories, GoI plans to ring fence the approval so that at least 30% of the releases in 2017-18 are spent on interventions under Category 1 and Category 2.

(b) Estimates

Section 7(2) of the RTE Act, 2009 provides that the Central Government shall prepare the estimates of capital and recurring expenditure for the implementation of the provisions of the Act. In pursuance of the above provision of the RTE Act, the Project Approval Board (PAB) of the Department of School Education & Literacy (SE&L) has estimated the following:-

(i) The Category-wise details are given below:-

Category I:

Sl.	Intervention	Amount
No.		
1	Free textbooks	6773.36
2	Free Uniforms	17786.02
3	School Grant	3000.72
4	Maintenance grant	2816.03
5	Inclusive Education	2122.17
6	Residential schools/hostels	846.90
7	Kasturba Gandhi Balika Vidyalaya	11842.46

	Total Category I	50963.7
10	Project Management	5357.63
	RTE Act	
9	Re- imbursement against admission under section 12 (1) (c) of	0.00
8	Major Repair	418.41

Category II:

(Rs. in lakhs)

Sl.	Intervention	Amount
No.		
1	Teacher Training	2973.59
2	Learning Enhancement Programme	2989.14
3	Innovation Fund for CAL	1200.00
4	Teacher Grant	591.06
5	Innovation Fund for Girls, SC, ST, Minority & Urban Deprived	1200.00
	Children	
6	REMS	798.78
7	Community Mobilization	756.03
8	SMC/PRI training	700.76
9	Library	0.00
10	TLE for new Schools	0.00
11	Special training for Out-of-school children	2069.82
12	Transport Facility	0.00
13	Academic Support and Supervision through BRC/URC & CRC	6083.07
	Total Category II	19362.24

Category III:

(Rs. In Lakhs)

Sl. No.	Intervention	Amount
1	Civil Works	8639.79
2	Teachers' Salary	74253.16
	Total Category III	82892.94

Grand Total (Categories I+ II + III) = 153218.881 (Rs. In Lakh)

Total Estimated Budget 2017-18

The PAB estimate for the AWP&B for 2017-18 is Rs. 153218.881 lakh as under: -

Head		Estimates				
	Spill Over	Fresh	Total			
SSA	4764.380	64.380 136612.042 141376.42				
KGBV	1.000	11841.460	11842.460			
Total	4765.380	148453.502	153218.881			

(Rs. in lakh)

Estimates	Capital Head (all civil work under SSA& KGBV)	General Head	Capital Head	General Head	Total
153218.881	9059.20	144159.685	5435.518	86495.811	91931.329

8. Actual Releases by GoI during 2017-18

The amount provided by Ministry of Finance at BE 2017-18 is Rs.23,500/-crore. Against the above estimates, Central Government shall provide to the State Government Rs.586.60 crore as its share as per Section 7(3) of the RTE Act. The State would contribute Rs.391.06 crore as its State share matching the above Central share as per the existing fund sharing pattern of SSA. In order to emphasize focus on quality of education, it is advised that at least 30% of the releases in 2017-18 are spent on interventions under Category – 1 and Category – 2.

As per Section 7(5) of the RTE Act, 2009, the State Government shall, taking into consideration the sum provided by the Central Government and the mandatory matching State share, provide the required funds towards fulfilling the estimate for the implementation of the Act. It is recommended that the State should meet this balance amount from its own resources including the additional funds devolved under the 14th Finance Commission.

The State should provide for a separate budget head for the SSA central share in the State Budget. State should release/transfer the central share to State implementing Society within 15 days of its receipt in the State treasury. The State share should be released to the State Implementing Society within one month of the release of the central share. All releases by the Centre would be subject to fulfillment of provisions of GFR by the State.

PAB ESTIMATE DETAILS - CATEGORY-1

Category I comprises of **Child Entitlements** and carries a total estimated outlay of Rs. 509.64 crore. The intervention wise approval for Category I is given below:

i. Free Textbooks (Rs. 6773.36 lakh)

The PAB estimated an outlay of Rs. 6773.36 lakh for free textbooks as detailed below:

(Rs. in lakh)

	Category of children	Unit cost/ child	No of children	Amount
	Classes I to II	0.002	18139	1631.07
Free Text book	Classes III, IV & V	0.002	1533785	2300.68
	Classes VI, VII & VIII	0.003	1133103	2832.76
	Classes I to II	0.002	780	1.17
Large Print Book	Classes III, IV & V	0.002	1350	2.03
	Classes VI, VII & VIII	0.003	1082	2.71
	Classes I to II	0.002	620	0.93
Braille Book	Classes III, IV & V	0.002	641	0.96
	Classes VI, VII & VIII	0.003	425	1.06
	Total			6773.36

ii. Free Uniforms (Rs. 17786.02 lakh)

(Rs. in lakh)

Sl. No.	Category of children	Approval for Provision of 2 sets of Uniform			
		Unit Cost	Phy.	Fin.	
1	All Girls	0.004	2521250	10085.000	
2	SC Boys	0.004	407881	1631.524	
3	ST Boys	0.004	774244	3096.976	
4	BPL Boys	0.004	743130	2972.520	
	Total		4446505	17786.02	

iii. School Grant (Rs. 3000.72 lakh)

Intervention	Unit cost		Amount
intervention	Onit cost	Phy.	Fin.
School Grant			
Primary	0.0500	39412	1970.600
Upper Primary	0.0700	14716	1030.120
Sub Total		54128	3000.72

iv. Maintenance Grant (Rs. 2816.03 lakh)

	Amount		
(Rs. in lakh)Intervention	Phy.	Fin.	
Maintenance Grant			
Maintenance Grant (PS & UPS)	38270	2816.03	
Sub Total	38270	2816.03	

v. Inclusive Education for CWSN (Rs. 2122.17 lakh)

PAB estimated an outlay of Rs. 2122.17 lakh under inclusive education for 70739 CWSN identified at a unit cost of Rs. 3000.0 per child for indicative activities as given below.

Sl. No.	Activities	Unit cost	Phy.	Fin.
1	Assessment camps	0.2	264	52.80
2	Distribution camps	0.2	264	52.80
3	Aid & Appliances including ICT, Skill Training, Equipments for Resource Room and equipments for children	0.04	21138.0	845.53
6	Escort allowances	0.05	5910	295.50
7	Transport allowances	0.05	7000	350.00
8	Surgeries	0.05	10	0.50
9	Training of peer groups	0.005	20000	100.00
10	Parental / community counseling	0.01	3000	30.00
11	Inclusive sports	0.25	264	66.00
12	5 days training of Resource Teachers on cross disability	0.01	375	3.75
13	5 - day Training on sign language	0.005	6100	30.50
14	5 days training of Primary Teachers on Curricular Adaptation	0.005	6000	30.00
15	5 days training of Upper Primary Teachers on Curricular Adaptation	0.005	6000	30.00
16	5 days Training of Resource Teachers on Curricular Adaptation	0.01	375	3.75
17	Signage in Schools	0.01	10000	100.00
18	10 day Training on Braille	0.01	5500	55.00
19	Addl. Cost of Braille Books	0.00898	2112	18.965
20	Addl. Cost of Large Print Books	0.0101	3933	39.92
21	Hon. to RTs & technicians	1.716	10	17.16
	TOTAL			2122.17

vi. Residential School/Hostel (Rs. 846.90 lakh)

Sl.No.	Intervention	Unit	Ar	nount
		Cost	Phy.	Fin.
	Recurring			
1	Maintenance per child per month @ Rs. 1500/-	0.180	1800	324.0
2	Stipend per child per month @ Rs.100/-	0.012	1800	21.60
3	Supplementary TLM, Stationery and other		1800	18.00
	educational material per child @1000/- per annum			
4	Salaries	3.0	18	54.00
a)	1 Warden @ Rs. 25,000/- per month	0	0	0
b)	1 head teacher @ Rs. 25,000/- per month in case the	0	0	0
	enrollment exceeds 100			
c)	4 - 5 Full time teachers as per RTE norms @ Rs.	12.0	18	216.0
	20,000/- per month per teacher			
d)	2 Urdu Teachers (only for blocks with muslim	0	0	0
	population above 20% and select urban areas), if			
	required @ Rs. 12,000/- per month per teacher			
e)	3 part time teachers @ Rs. 5,000/- per month per	1.80	18	32.40
	teacher			
f)	1 Full time Accountant @ Rs. 10,000/- per month	1.20	18	21.60
g)	2 Support Staff – (Accountant/ Assistant, Peon,	1.20	18	21.60
	Chowkidar) @ Rs. 5,000/- per month per staff			
h)	1 Head cook @ Rs. 6,000/- per month and upto 2	1.80	18	32.40
	Asstt. Cooks @ Rs. 4,500/- per month per cook			
5	Specific skill training per child @ Rs.1000/- per	0.010	1800	18.0
	annum			
6	Electricity / water charges per child @Rs.1000/- per	0.010	1800	18.0
	annum			
7	Medical care/contingencies @ Rs.1250/- per child	0.0125	1800	22.50
	per annum			
8	Maintenance @ Rs.750/- per child per annum	0.0075	1800	13.50
9	Miscellaneous @ Rs.750/- per child per annum	0.0075	1800	13.50
10	Preparatory camps @ Rs.200/- per child per annum	0.002	1800	3.60
11	P.T.A / school functions @ Rs.200/- per child per	0.002	1800	3.60
	annum			
12	Provision of Rent @ Rs. 6000/- per child per annum	0	0	0
13	Capacity Building @ Rs.500/- per child per annum	0.005	1800	9.00
14	Physical / Self Defense training @ Rs. 200/- per	0.002	1800	3.60
	child per annum.			
	Sub Total (Recurring)			
	Total (Recurring)		21708	846.90
	Total Residential Hostel/School (100 children)		21708	846.90

Kasturba Gandhi Balika Vidyalaya (KGBV) (Rs. 11842.46 lakh)
PAB estimated total outlay of Rs. 11842.46 lakhs for activities of KGBVs as under:-

Status of KGBVs

No. of	No. of	No. of]	No. of G	irls Enrolle	ed	
KGBVs sanctioned	KGBV operational	KGBV Buildings Constructed	SC	ST	ОВС	Muslim	BPL	Total
203	203	192	3774	9777	7492	3274	1766	26083

Intervention	Outlay	Estimated	(in lakh)
	Unit Cost	Ph.	Fin
Spill over under Non-recurring			
Boring Hand-pump			1.000
Fresh Non-recurring			
Bedding (New) for additional 50 seats in all 203 KGBVs	0.0075	8150	61.125
Replacement of Bedding	0.0075	20300	152.25
Total non-recurring grant			214.375
Recurring Grant			
Maintenance per girl Per month @ Rs.1500/-	0.180	28450	5121.000
Stipend per girl per month @ Rs.100/-	0.012	28450	341.400
Supplementary TLM, Stationery and other educational material	0.010	28450	284.500
@Rs.1000/- per Girl per annum			
Salaries			
1 warden	3.000	203	609.000
Additional Head Teacher	3.000	163	489.000
4 full time teachers	9.600	203	1948.800
Urdu Teachers	0.720	18	12.960
3 part time teachers	1.500	203	304.500
1 full time accountant	1.200	203	243.600
2 support staff	1.200	203	243.600
1 head cook	0.720	203	146.160
2 asst. Cook	1.080	203	219.240
Total salary		203	4216.860
Specific skill training per girl @ Rs.1000/- per annum	0.010	28450	284.500
Electricity / water charges per girl @Rs.1000/- per annum	0.010	28450	284.500
Medical care/contingencies @ Rs.1250/- per girl per annum	0.013	28450	355.625
Maintenance @ Rs.750/- per girl per annum	0.008	28450	213.375
Miscellaneous @ Rs.750/- per girl per annum	0.008	28450	213.375
Preparatory camps @ Rs.200/- per girl per annum	0.002	28450	56.900
P.T.A / school functions @ Rs.200/- per girl per annum	0.002	28450	56.900
Capacity Building @ Rs.500/- per girl per annum	0.005	28450	142.250
Physical/Self Defence Training @ Rs.200/- per Girl per annum	0.002	28450	56.900
Sub Total Recurring		203	11628.085
TOTAL-KGBV		203	11842.460

viii. Major Repair: (Rs. 418.41 lakh)

(Rs.in Lakh)

Sl.		Spill over		Fresh		Total	
No.	Intervention	Phy.	Fin.	Phy.	Fin.	Phy.	Fin
1	Major Repairs for Primary School			70	124.547	70	124.547
2	Major Repairs for Upper Primary School			165	293.915	165	293.915
	Total			235	418.41	235	418.41

ix. Reimbursement of Fee against 25% admission under Section 12(1)(c) of the RTE Act, 2009 (Rs. 0.0 lakh)

Rs 1000.00 lakh for 13263 children will be budgeted after completion of reimbursement process and submission of requisite documents.

x. Project Management Cost (Rs. 5357.63 lakh)

The PAB estimated the Management cost of Rs. 5357.63 lakh i.e., Rs. 4877.11 lakh for districts and Rs. 480.52 lakh for State component plan.

The details of the management cost at **State Project Office** and **District Project Office** are as follows:

Activity wise detailed breakup of Management Cost at SPO level

SPO - STATE LEVEL

S.No.	Activity	Amount
1	Salary of SPO staff except DPC	251.52
2	Furniture	50.00
3	Books and Periodicals	3.00
4	Equipments and Maintenance	10.00
5	Consumable and Stationary	10.00
6	Media and Documentation	31.00
7	Training, Workshops & Meetings	5.00
8	Consultancy	2.00
9	Project Management / Contingency	5.00
10	TA/DA/Vehicle hiring (officials / staff)	12.00
11	Purchases of Vehicle	0.00
12	Electricity and Telephone charges	15.00
13	Audit Fees	25.00
14	MIS	61.00
	Total	480.52

Activity wise detailed breakup of Management Cost at DPO level

DPO- DISTRICT LEVEL

S.No.	Activity	Amount
1	Salary of Staff	4081.53
	Furniture, periodicals, Pur. of Equip &	
2	Maint., Consumables,	323.04
2	Contingency, Media & Documentation,	323.04
	Telephones and Electircity charges	
3	Training, Workshops & Meetings	24.90
4	Consultancy	0.00
5	TA/DA (Officials Staff/RPs)	28.90
6	Vehicle hiring (Dist Officials	41.90
U	Inspection)	41.90
7	Maintenance of Buildings	5.10
8	FTA for BRTEs & BRS	2.00
9	Electricity and Telephone charges per	29.00
9	block	29.00
10	Boarding, Lodging & Conveyance	2.20
10	Charges of CA for VEC audit.	2.29
11	Audit fees	5.64
12	MIS	332.81
	Total	4877.11

PAB ESTIMATE DETAILS- CATEGORY-2

Category II comprises of interventions for improving **Learning Outcomes** and carries a total estimated outlay of Rs. 193.62 crores. The intervention wise estimate for Category II is given below:

i. Teachers' Training (Rs.2973.59 lakh)

Intervention	Unit Cost	Phy.	Fin.
(A) Training of Teachers			
Refresher In-service Teachers' Training at			
BRC level			
(a) Class I & II	0.0080	52995	423.960
Tribal language training	0.0050	300	1.500
(b) Class III to V	0.0080	73015	584.120
(c) Class VI to VIII	0.0080	17095	136.760
BRC Total		143405	1146.340
Follow up meetings at CRC level			
(a) Class I & II	0.0080	52995	423.960
Tribal language training	0.0050	300	1.500
(b) Class III to V	0.0080	73015	584.120
(c) Class VI to VIII	0.0080	17095	136.760

CRC Total		143405	1146.340
Induction Training for Newly Recruited	0.02	12294	245.88
Teachers	0.02	12294	243.00
Training of Untrained Teachers			
(a) Training of untrained teachers to acquire			
professional qualifications over a two years	0.0600	6109	366.54
period (Year I)			
(B) Training of Resource Persons			
Training for Resource Persons & Master			
Trainers (this may include BRCCs, BRPs,			
CRCCs, DIET faculties and any other			
persons designated as Resource Persons)			
(a) Class I & II	0.0050	3200	16.000
Tribal language training	0.0030	30	0.090
(b) Class III to V	0.0060	3200	19.200
(c) Class VI to VIII	0.0050	3200	16.000
Total RPs Training		9630	51.290
Total Training		296440	2343.97
(C) NUEPA School Leadership			
Programme			
RPs Training	0.0200	60	1.200
Head Teacher Training	0.0160	1000	16.000
Total NUEPA SL Programme		1060	17.200
TOTAL TEACHER TRAINING		172498	2973.59

ii. Learning Enhancement Programme (LEP) (Rs. 2989.141 lakh)

(Rs. in lakh)

Activity	Amount
Learning Enhancement Prog. (LEP) (up to 2%)	
(a) Class I & II (khel-2 me, Urdu, English and Maths Kit)	1436.280
(b) Class III to V (PANKH,school sharing prog.,talking& teaching wall)	1205.390
(c) Class VI-VIII (PANKH Magzine, Material to support Maths&Science)	347.471
Total	2989.141

iii. Innovation fund for Computer Aided Learning (CAL) Programme (Rs. 1200 lakh)

The PAB estimated an outlay of Rs. 600.00 lakh for CAL and Rs. 600.00 lakhs for activities as laid down in the Rashtriya Avishkar Abhiyaan framework document.

Intervention	Unit Cost	Phy.	Fin.
Computer Aided Education in upper primary schools	25.0	24	600.00
Rashtriya Avishkar Abhiyan	25.0	24	600.00

Total		1200.00
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iv. Teacher Grant (Rs. 591.060 lakh)

The PAB estimated annual grants of Rs.591.06 lakh as per the following details:

(Rs. in lakhs)

Intervention	Unit Cost	Phy.	Fin.
Teachers' Grant			
Primary			
(a) Class I & II	0.0050	47995	239.975
(b) Class III to V	0.0050	45696	228.480
Upper Primary: Class VI to VIII	0.0050	24521	122.605
Sub Total		118212	591.060

v. Innovation (Rs. 1200.00 lakh)

The PAB estimated an outlay of Rs. 1200.00 lakh, under Innovation for Equity. The funds estimated under this head are for implementing Padhe Bharat Badhe Bharat, an initiative for improvement of learning outcomes in primary classes (Classes I-V). The State would also implement special projects like Twinning of schools, involvement of volunteers for coscholastic activities and activities for highlighting cultural heritage and language of partner State, Ek Bharat Shreshth Bharat and any other innovative activities approved by MHRD.

Intervention	Unit Cost	Phy.	Fin.
Innovation Head up to Rs. 50 lakh per district			
Girls Education	12.50	24	300.00
Intervention for SC / ST children	12.50	24	300.00
Intervention for Minority Community children	12.50	24	300.00
Intervention for Urban Deprived children	12.50	24	300.00
Sub Total			1200.00

vi. REMS (Rs. 798.78 lakh)

SN	Intervention	Amount
	Research & Evaluation	
1	Research (Rs. 5 lakh for 3 study)	15.0
2	Census/Achievement Survey Rs 11/- for 50 lakh	550
	children Class I-VIII	
3	Shaala Siddhi/ e – vidyavahini	50.0
	Sub total	615.0
	Supervision & Monitoring	
4	Child tracking system (for 6522068 children)	65.22
5	Updation of House Hold Survey@ Rs. 1 lakh per dist.	24.0
6	Monitoring of School @ Rs. 2 lakh per district	48.0
8	CCE register	19.50
	Sub total	156.72
7	SCPCR @ Rs 50/school (54128)	27.064
	Total	798.78

Break-up of REMS proposed for 2017-18 (schools =54128)

(Rs. in lakhs)

	State level @ Rs. /	District level @ Rs.0 /	Estimated funds @
	per school	per school	Rs. Rs.1475.72 per
			school
Research &	615.0 lakh	0.0 lakh	615.0 lakh
Evaluation			
Supervision &	156.72 lakh	0.0 lakh	156.72 lakh
Monitoring			
SCPCR @50 per	27.064 lakh	0.0 lakh	27.064 lakh
School.			
Total	798.78 lakh	0.0 lakh	798.78Akh

vii. Community Mobilization Activities (0.5% of the District outlay) (Rs. 756.03 lakhs)

An outlay of Rs. 756.03 lakh under 0.5% norm(Community Mobilization activities) was approved to conduct media and community participation activities, campaigns such as enrollment drives, awareness about SSA-RTE in EBB's/SFD's and decentralized grievance redressal mechanism with subject to the condition that a detailed media action plan with unit cost is approved by the State Executive Committee.

viii. SMC/PRI Training - (Rs. 700.76 lakh)

(Rs. in lakh)

Intervention	Unit Cost	Phy.	Fin.
SMC/PRI Training			
Non-residential (3 days)	0.003	233586	700.76
Sub Total		233586	700.76

The SMC training would include training of SMC members on components of Swacch Vidyalaya, including maintenance of toilets, behavioral change among students and Shaala Sidhi

ix. Library (One time grant hence, not proposed)

x. TLE for New Schools (not proposed)

xi. Special Training for OoSC (Rs. 2069.82 lakh)

State is advised that all children enrolled in different interventions under Special Training should be given a unique id (Aadhaar number wherever available). It should be ensured that all children from special training centres are mainstreamed into regular schools. Children once mainstreamed may not be enrolled in a special training centre again.

The status of out of school children reported by the State is as follows:

Age in	New	New Identified OOSC 2017-18			Percentage (%)	
years	Boys	Girls	Total	Boys	Girls	Total
06-07	9977	9 068	19045	13.70	12.45	26.16
08-10	9658	9977	19635	13.26	13.70	26.97
11-14	15687	18448	34135	21.54	25.34	46.88
Total	35322	37493	72815	48.51	51.49	100.00

a) The PAB estimated an outlay of **Rs. 2069.82** lakhs for Special Training for coverage of 172498 out of school children as detailed below:

(Rs.in lakhs)

Intervention	Unit cost	Phy.	Fin.
Residential (Fresh)			
9 months	0.150	989	148.35
6 months	0.100	2760	276.0
Non-Residential (Fresh)			
9 months	0.045	3595	161.78
6 months	0.030	44728	1341.84
Seasonal Hostel (Residential)			
6 months	0.100	547	54.70
Seasonal Hostel (Non-Residential)			
9 months (Drop in Centre)	0.045	1225	55.13
6 months	0.030	517	15.51
9 months (Worksite Children)	0.045	367	16.52
Total		54728	2069.83

xii. Transport facility (Not proposed)

xiii. Academic Support and Supervision through BRCs / URCs &CRCs

Academic Support & Supervision through BRCs/ URCs and CRC (Rs. 1635.153 lakh+Rs. 4447.916 lakh= Rs. 6083.069 lakh). The State has 265 Block/Urban Resource Centres (BRCs/URCs) and 2602 Cluster Resource Centres (CRCs). The PAB estimated the following outlay for academic support through BRCs/ URCs and CRCs:

a) BRC/URCs (Rs. 1635.15 lakh)

Intomion	Unit	Outlay Estimated	
Intervention		Phy.	Fin.
Salary of Faculty and Staff			
(a) 6 RPs at BRC for subject specific training, in position	0.1398	385	646.030
(b) 2 RPs for CWSN in position	0.1573	333	628.567
(c) 1 MIS Coordinator in position	0.1997	62	148.556
Contingency Grant	0.5000	265	132.500
Meeting TA	0.3000	265	79.500
Total		265	1635.153

b) Cluster Resource Centres (CRC) (Rs. 4447.92 lakh)

(Rs. in lakh)

Intomontion	Unit Cost	Estimated Outlay		
Intervention		Phy.	Fin.	
Salary of Cluster Coordinator, full time and in position	0.1265	2602	3949.836	
Contingency Grant	0.1000	2264	226.400	
Meeting TA	0.1200	2264	271.680	
Total		2602	4447.916	

PAB ESTIMATE DETAILS- CATEGORY-3

Category III comprises of interventions like Teacher Salary, Civil Works and others and carries a total estimated outlay of Rs. 828.9294 Crores. The intervention wise approval for Category III is given below:

- i. Opening of New Primary Schools (Not Proposed)
- ii. Up gradation of Primary Schools to Upper Primary School (Not Proposed)
- iii. Civil Works: The PAB estimated an outlay of Rs. 8639.79 lakh for Civil Works as per the details given below:

(Rs. in lakh)

	Spil	Spill over		Fresh		Fotal
Intervention	Phy.	Fin.	Phy.	Fin.	Phy.	Fin
Civil Works Construction						
New Schools Building		689.81	84	1095.36	84	1785.17
Additional Class Room		3576.35	286	1442.01	286	5018.36
Residential School Building			7	1153.18	7	1153.18
Toilet and Drinking water			164	184.85	164	184.85
Furniture		498.23				498.23
Sub Total		4764.39	541	3875.4	541	8639.79/56

iv. Teachers' Salary (Rs. 74253.16 lakh)

Intervention	Unit Cost	Phy.	Fin.
Teachers' Salary Recurring			
Primary Teachers			
Primary Teachers- Existing, in position			
(Regular)			
Primary Teachers- Existing, in position			
(Contractual)			
a. Primary Teachers (TET Qualified)	0.09438	8142	9221.304
b. Primary Teachers (Trained)	0.08954	35569	38218.179
c. Primary Teachers (Un-trained)	0.08228	7946	7845.563
Head Teachers for Primary in position			
Total Primary Teachers		51657	55285.045/6

Intervention	Unit Cost	Phy.	Fin.
Upper Primary Teachers			
Subject Specific Upper Primary Teachers- in			
position (Regular)			
(a) Science and Mathematics		0	0.000
(b) Social Studies		0	0.000
(c) Languages		0	0.000
Total Upper Primary Teachers		0	0
Subject Specific Upper Primary Teachers- in			
position (Contractual)			
a. U.Primary Teachers (TET Qualified)	0.10164	3725	4543.308
b. U.Primary Teachers (Trained)	0.09680	9027	10485.763
c. U.Primary Teachers (Un-trained)	0.08954	3666	3939.044
(a) Science and Mathematics	0	0.000	
(b) Social Studies	0	0.000	
(c) Languages	0	0.000	
Head Teachers for Upper Primary in position			
(if the number of children exceeds 100 in a			
school)			
Total Upper Primary Teachers		16418	18968.115
Part Time Instructors in position			
(a) Art Education		0	0.000
(b) Health and Physical Education		0	0.000
(c) Work Education		0	0.000
Grand Total Recurring Teacher		68075	74253.16
Grand Total New + Recurring Teacher		68075	74253.16

Teachers in Position

Details of the number of sanctioned post, recruited and vacant for primary, upper primary teachers and head teachers up-to January, 2017 are as under:

Catagomy	Sanctioned Post			Working			Vacancies		
Category	State	SSA	Total	State	SSA	Total	State	SSA	Total
PS Teachers	55102	83595	138697	40208	51657	91865	14894	31938	46832
PS Head Teachers	0	1950	1950	0	0	0	0	1950	1950
PS Total	55102	85545	140647	40208	51657	91865	14894	33888	48782
UPS Teachers	11078	37133	48211	5295	16418	21713	5783	20715	26498
UPS Head	3286	0	3286	301	0	301	2985	0	2985
Teachers	3200	U	3200	301	U	301	2703	U	2703
UPS Total	14364	37133	51497	5596	16418	22014	8768	20715	29483
Grand Total (PS+UPS)	69466	122678	192144	45804	68075	113879	23662	54603	78265

- v. SIEMAT (One time grant)
- vi. NPEGEL (Activity Closed)
- **vii. Special Focus Districts:** PAB discussed the targeted interventions for the 23 Special Focus Districts (SFDs) in the State. The outlay estimated by PAB for these SFDs Rs. 147563.682 lakhs which is 96.3 % of the total estimates.

(Source: Appraisal Report 2017-18 – Costing)

The meeting ended with word of thanks to all present.

List of Participants

1. Shri Anil Swaroop, Secretary, DoSEL, MHRD

Chairman

- 2. Ms. Rina Ray, Addl. Secretary, DoSEL, MHRD
- 3. Ms. Aradhana Patnaik, Secretary, Education, Government of Jharkhand
- 4. Shri Mukesh Kumar, State Project Director, JEPC, Jharkhand
- 5. Ms. Anamika Singh, Deputy Secretary, MHRD
- 6. Shri Manish Ranjan, State Project Director, RMSA, Jharkhand
- 7. Shri Kripa Nand Jha, Director, planning Education
- 8. Shri Mukesh Kumar Sinha, AO, JEPC, Jharkhand
- 9. Shri Ratan Srivastava, JEPC, Jharkhand
- 10. Dr. Pooja Singh, DEE, NCERT, Delhi
- 11. Shri Pramod Kumar, MRE, JEPC, Ranchi
- 12. Shri Om Prakash Mishra, AF Controller, JEPC, Jharkhand
- 13. Dr. Arvind Kumar, State Coordinator Quality, JEPC, Jharkhand
- 14. Shri Sunil Kumar, JEPC, Jharkhand
- 15. Shri Mithelsh Chourasia, Computer programmer, JEPC, Jharkhand
- 16. Shri Sachin Kumar, State MIS Coordinator, JEPC, Jharkhand
- 17. Ms. Alka Mishra, TSG
- 18. Ms. Ajit Kaur, TSG
- 19. Ms. Divya Singh, TSG
- 20. Ms. Pankhuri, TSG
- 21. Shri R.N. Lanka, TSG
- 22. Shri S.C. Arora, TSG
- 23. Ms. Talka Malik, TSG
- 24. Shri RC Malik, TSG
- 25. Shri M.M.S. Uberoi, TSG
- 26. Shri B.L.Bijlani, TSG
- 27. Ms. Sahnaz Bano, TSG
- 28. Ms. Shilpa Grewal, TSG
- 29. Shri K.Girija Shankar, TSG
- 30. Shri Manoj Kumar Shukla, AFA, M/o HRD
- 31. Ms. Arti Panchal, TSG
- 32. Ms. Anshu, TSG,SSA
- 33. Shri Dev Raj, TSG
- 34. Shri SP Malhotra, TSG
- 35. Shri Manish Sharma, TSG
- 36. Ms. Anamika Mehta, TSG
- 37. Ms. Kiran Dogra, TSG
- 38. Shri Adil Rasheed, TSG
- 39. Ms. Vandana Kapoor, TSG
- 40. Ms. Papari Baruah, TSG
- 41. Shri Praval Sharma, TSG
- 42. Shri Dharmendra Kumar, TSG
- 43. Ms. Talha Malik, TSG, SSA
- 44. Shri SP Malhotra, TSG
- 45. Shri A.Tripathi, TSG
- 46. Shri Javed Ali Khan, TSG

Results Framework for 2017-18 (Jharkhand)

S.N	Outcome Indicators	Baseline	2016-17 Target	2016-17 Achievement	2017-18 Targets	Frequency and Report	Data Collection Instruments	Responsibility for Data Collection			
PDO	: To improve education outo	comes of elemen	ntary school chil	dren in India							
PDO	PDO Indicators										
1	Increase in the student attendance rate	75%	80%	78%	82%	Quarterly	Monitoring formats to BRP/CRP	CRC-CRP BRC-BPO District-QMT I/c State-QMT I/c			
2	Increase in the retention rate at primary level	66.41%	76%	74%	80%	Yearly	UDISE	MIS			
3	Increase in the Transition rate from primary to upper primary	77.22%	90%	82%	87%	Yearly	UDISE	MIS			
4	Learning level adequately and regularly monitored	Class III Lang68.4 Math-71.0 ClassV Lang69.0 Math-62.0 Class VIII Lang.60.0 Math-55.0 EVS-55.0 Science-50.0	NUEPA will conduct the Achievement survey under Shala Siddhi programme.	Class III Lang65.7 Math-71.3 ClassV Lang69.0 Math-64.9 Class VIII Lang66.8 Math-65.90 EVS-69.90 Science-74.80	Class III Lang70.00 Math-75.00 ClassV Lang72.00 Math-70.00 Class VIII Lang70.00 Math-70.00 EVS-72.00 Science-76.00	Yearly	NCERT/NUEPA Achievement tools.	REMS			
Inter	mediate outcome indicator	S			•						
Com	ponent 1 : Improving quali	ty for enhanci	ng learning								
1	Specific early grades quality programmes implemented to strengthen foundation in language and numeracy	Class I & II 40203 Schools	Class I & II Class III-V 40202 Schools	Class I & II Class III-V 38931 Schools	Class I & II Class III-V 38931 Schools	Whole Year	LTF Compilation	Quality unit			

S.N	Outcome Indicators	Baseline	2016-17 Target	2016-17 Achievement	2017-18 Targets	Frequency and Report	Data Collection Instruments	Responsibility for Data Collection
2	System of State level achievement survey (SLAS) established	Yes	NUEPA will conduct the Achievement survey under Shala Siddhi programme.	Learning level outcomes completed in 437 Schools and in progress in 636 Schools.	Achievement survey will be conducted by state or NCERT.	Yearly	NCERT/NUEPA Achievement tools.	REMS
3	More government school teachers trained through improved in-service training	58	Target- I-II – 52995 III-V – 73015 VI-VIII - 17095 Tribal Lang 300 HM Trg256	Achievement- I-II – 46968 III-V – 68096 VI-VIII -12068 Tribal Lang170	Target- I-II – 52995 III-V – 73015 VI-VIII - 17095 Tribal Lang 300 HM Trg256	Monthly	PMIS	Quality
4	Increased teacher attendance	95%	98%	96%	97%	Yearly	Teachers Performance Record	REMS
5	Increased training of Head masters	Not sanctioned	Tar256	0	256	Monthly	PMIS	Quality
6	Increased training of educational administrators	Not sanctioned	Tar563	Tar563	365	Monthly	PMIS	Quality
Com	ponent 2: Strengthening M	lonitoring and	Evaluation					
1	CRC and BRC academic support and supervision	10 schools monthly	70 schools per month	70 schools per month	70 schools per month	Monthly	Monitoring formats	Quality
2	Improved community management of schools	397490 (2010-11)	SMC members- 241044 PRI members- 84633	SMC Members 233586	SMC Members 233586	Quarterly	QPR	State/District
3	Development and use of school performance standards	Not done	Improvement in Grading of 40202schools to Grade I-8000 Grade II-25000 Grade III-7202	Improvement in Grading of 33242schools to Grade I-654 Grade II-11689 Grade III-13025 Grade IV- 7874	Improvement in Grading of 38931 schools to Grade I-8000 Grade II- 25000 Grade III-	Monthly	Grading Formats	Community Mobilization

S.N	Outcome Indicators	Baseline	2016-17 Target	2016-17 Achievement	2017-18 Targets	Frequency and Report	Data Collection Instruments	Responsibility for Data Collection
					7202			
4	Improved utilization of funds by states	70	100%	98%	100%	Monthly	FMIS	Finance
Com	ponents 3 : Improving equi	itable access ar	nd retention					,
1	Increase in the number of children enrolled at upper primary level in schools	N/A	2100000	UDISE 2016-17 Awaited		Yearly	UDISE	MIS
2	Increase in separate toilets for girls in government schools	50	100	100		Quarterly	PMIS	Civil/MIS
3	Increased enrolment share of girls, SC,ST, Muslim Children vis-à-vis relevant age group share in population at elementary state: and increased enrolment % out of identified CWSN at elementary	SC Pri-15.16 SC U Pri- 13.06 ST Pri-30.44 ST U Pri- 25.75 CWSN- 47312	Girls- (P) -48.95 (UP)-50.25 (Elem)-49.6 SC – 15 ST-28.5 Muslim-13	UDISE 2016-17 Awaited		Yearly	UDISE	MIS

	Annexure -III
	LIST OF SFDs (JHARKHAND)
1	Bokaro
2	Chatra
3	Dhanbad
4	Deoghar
5	Dumka
6	E. Singhbhum
7	Garhwa
8	Giridih
9	Godda
10	Gumla
11	Hazaribag
12	Kodarma
13	Khunti
14	Latehar
15	Lohardagga
16	Pakur
17	Palamau
18	Ramgarh
19	Ranchi
20	Sahebganj
21	Saraikela
22	Simdega
23	W. Singhbhum

1. Overview of the performance during the year/last year and the bottlenecks, if any in achieving the targets:

Out of 185068 cumulative works sanctioned under SSA excluding library and furniture so far, 176000 works have been completed, 8255 works are in progress and 810 works are not started up to March 2017. The percentage of completion works out to 95.1 %. Out of the total allocation of Rs.471953.21 lakhs, an expenditure of Rs. 464817.29 lakhs has been incurred till March 2017. The percentage of expenditure is 98.48%.

2. Cumulative Progress Overview till 31-12-2016

S.N	Activity	Target	Complete d	In Progres	Not Taken Up	Fin.	Expenditur e upto Dec' 2016	Spill Over upto Dec 2016
1	Block Resource Centre	155	154	0	0	1066.66	1064.18	2.48
2	Cluster Resource Centre	1026	1022	2	0	2269	2237.14	31.86
3	Primary School Building (all types)	19364	19170	118	76	58163.91	57698.34	465.57
4	Upper Primary School (all type)	10224	9932	221	71	45541.76	45198.115	343.645
5	Additional Classroom (all type)	108086	99846	5822	2418	330729.0 9	325644.48	5084.61
6	Toilets	8399	8399	0	0	7480.61	7480.61	0
7	Separate Girls Toilet	16568	16568	0	0	8178.89	8178.89	0
8	Drinking Water Facility	7329	7329	0	0	2311.45	2311.45	0
9	HM Room (Pry)	1051	712	339	0	3211.14	2015.72	1195.42
10	HM Room (U.Pry)	2089	1214	875	0	6474.61	4835.67	1638.94
11	Electrification	240	240	0	0	24	24	0
12	Ramp	7504	7504	0	0	942.15	942.15	0
13	CWSN Toilet	1588	1588	0	0	1672.72	1672.72	0
14	Augmentation of Training Facility in BRC	263	263	0	0	1314.99	1314.99	0
15	Major Repair Primary	563	560	3	0	910	894.42	15.58
16	Major Repair Upper Primary	614	609	5	0	995.95	971.73	24.22
17	Residential School	5	0	5	0	666.28	666.28	0
	Total	185068	175110	7390	2565	471953.21	463150.885	8802.325
18	Boundary Wall (Rmt)	712051	613033	94751	4267	17088	12431.8	4656.2
19	Others (2001-02)	0	0	0	0	436.66	436.66	0
20	Furniture for Govt UPS (Per Child)	1162990	772519	290828	99643	5814.95	4400.11	1414.84
	Total	2060109	1560662	392969	106475	495292.82	480419.45	14873.365

3. CUMMULATIVE PROGRESS OVERVIEW Likely upto March 2017

(Rs. In Lakh)

S.N	Activity	Target	Completed	In Progress	Not Taken Up	Fin.	Expenditu re upto Mar' 2017	Spill Over upto Mar 2017
1	Block Resource Centre	155	154	0	0	1066.66	1064.18	2.48
2	Cluster Resource Centre	1026	1022	2	0	2269	2237.14	31.86
3	Primary School Building (all types)	19364	19170	118	76	58163.91	57729.265	434.645
4	Upper Primary School (all type)	10224	9952	201	71	45541.76	45286.595	255.165
5	Additional Classroom (all type)	108086	100708	6715	663	330729.09	327152.77	3576.32
6	Toilets	8399	8399	0	0	7480.61	7480.61	0
7	Separate Girls Toilet	16568	16568	0	0	8178.89	8178.89	0
8	Drinking Water Facility	7329	7329	0	0	2311.45	2311.45	0
9	HM Room (Pry)	1051	712	339	0	3211.14	2015.72	1195.42
10	HM Room (U.Pry)	2089	1214	875	0	6474.61	4835.67	1638.94
11	Electrification	240	240	0	0	24	24	0
12	Ramp	7504	7504	0	0	942.15	942.15	0
13	CWSN Toilet	1588	1588	0	0	1672.72	1672.72	0
14	Augmentation of Training Facility in BRC	263	263	0	0	1314.99	1314.99	0
15	Major Repair Primary	563	563	0	0	910	909.9	0.1
16	Major Repair Upper Primary	614	614	0	0	995.95	994.96	0.99
17	Residential School	5	0	5	0	666.28	666.28	0
	Total	185068	176000	8255	810	471953.21	464817.29	7135.92
18	Boundary Wall (Rmt)	712051	613033	94751	4267	17088	12431.8	4656.2
19	Others (2001-02)	0	0	0	0	436.66	436.66	0
20	Furniture for Govt UPS (Per Child)	1162990	898984	264006	0	5814.95	5316.735	498.215
	Total	2060109	1688017	367012	5077	495292.82	483002.48	12290.33

4. Physical and Financial Progress For Fresh Works 2016-17

S. No	Activity	Target	Compl.	In Progress	Not Taken Up	Approved Outlay for 2016-17	Expenditure incurred Dec'2016	Spill Over Dec'2016
1	Major Repair Primary	80	77	3	0	143	127.42	15.58
2	Major Repair Upper Primary	150	145	5	0	273.39	249.17	24.22
3	Furniture for School	1162990	616016	264006	282968	5814.95	4400.11	1414.84
	Total	1163220	899206	264014	282968	6231.34	4776.7	1454.64

5. For the work approved under AWP&B 2016-17 for fresh works likely upto March 2017

S. N	Activity	Target	Compl.	In Progre ss	Not Taken Up	Approve d Outlay for 2016- 17	Expendit ure incurred	Spill Over
0							Mar'201 7	Mar'2017
1	Major Repair Primary	80	80	0	0	143	142.9	0.1
2	Major Repair Upper Primary	150	150	0	0	273.39	272.4	0.99
3	Furniture for School	1162990	772519	290828	99643	5814.95	5316.735	498.215
	Total	1163220	772749	290828	99643	6231.34	5732.035	499.305

6. Physical and Financial Progress of spill over works of Dec'2016

		Sanction di	uring 2016-17			Not	Approved	Expenditure	Spill Ov	er from spill	(KS. III Lakii)
S.N.	Activity		g	Compl.	In	Taken	Outlay for	upto Dec'	-	approved	
1000		Phy.	Fin.	F	Progress	Up	2016-176	2016	Phy	Fin.	Remarks
1	Primary School Building (all types)	304	475.975	110	118	76	475.975	10.4	194	465.575	
2	Upper Primary School (all type)	478	364.825	186	221	71	364.825	21.18	292	343.645	
3	Additional Classroom (all type)	12670	8423.45	5209	5043	2418	8423.45	3338.84		5084.61	
4	Toilets	0	0	0	0	0	0	0	0	0	
5	Separate Girls Toilet	0	0	0	0	0	0	0	0	0	
6	Drinking Water Facility	0	0	0	0	0	0	0	0	0	
7	Electrification	0	0	0	0	0	0	0	0	0	
8	Ramp	0	0	0	0	0	0	0	0	0	
9	CWSN Toilet	0	0	0	0	0	0	0	0	0	
10	Augmentation of Training Facility in BRC	0	0	0	0	0	0	0	0	0	
11	Major Repair Primary	80	143	77	3	0	143	127.42	3	15.58	
12	Major Repair Upper Primary	150	273.39	145	5	0	273.39	249.17	5	24.22	
13	Furniture in Schools	1162990	5814.95	898984	264006	0	5814.95	4400.11	264006	1414.84	
14	Residential School	5	0	0	5	0	0	0		0	
	Total	1176677	15495.59	904711	269401	2565	15495.59	8147.12	264500	7348.47	
15	Block Resource Centre	1	2.48	0	0	0	2.48	0	0	2.48	Deffered liability not sanctioned in 15-16
16	Cluster Resource Centre	4	31.86	2	0	2	31.86	0	2	31.86	Do
17	HM Room (Pry)	341	1195.42	2	319	20	1195.42	0	339	1195.42	do
18	HM Room (U.Pry)	1042	1638.94	167	835	40	1638.94	0	875	1638.94	do
19	Boundary Wall (Rmt)	99018	4656.2	1171	93580	4267	4656.2	0	97847	4656.2	do
20	Others (2001-02)	0	0	0	0	0	0	0	0	0	do
	Total	1277083	23020.49	906053	364135	6894	23020.49	8147.12	363563	14873.37	

6. Physical & Financial Progress during 2016-17 for Spill over works upto March 2017

(Rs. In Lakh)

S. No	Activity		on during 16-17	Compl.	In Progress	Not Taken	Approved Outlay for	Expenditure		er from spill over	,
110		Phy.	Fin.			Up	2016-176	upto Dec' 2016	Phy	Fin.	Remarks
1	Primary School Building (all types)	304	475.975	110	118	76	475.975	41.33	194	434.645	
2	Upper Primary School (all type)	478	364.825	206	201	71	364.825	109.66	272	255.165	
3	Additional Classroom (all type)	12670	8423.45	5292	6715	663	8423.45	4847.13	7378	3576.32	
4	Toilets	0	0	0	0	0	0	0	0	0	
5	Separate Girls Toilet	0	0	0	0	0	0	0	0	0	
6	Drinking Water Facility	0	0	0	0	0	0	0	0	0	
7	Electrification	0	0	0	0	0	0	0	0	0	
8	Ramp	0	0	0	0	0	0	0	0	0	
9	CWSN Toilet	0	0	0	0	0	0	0	0	0	
10	Augmentation of Training Facility in BRC	0	0	0	0	0	0	0	0	0	
11	Major Repair Primary	80	143	80	0	0	143	142.9	0	0.1	
12	Major Repair Upper Primary	150	273.39	150	0	0	273.39	272.4	0	0.99	
13	Furniture in Schools	1162990	5814.95	772519	264006	0	5814.95	5316.735	0	498.215	
14	Residential School	5	0	0	5	0	0	0	0	0	
	Total	1176677	15495.59	778357	271045	810	15495.59	10730.155	7844	4765.435	0
15	Block Resource Centre	1	2.48	0	0	0	2.48	0	0	2.48	Deffered liability not sanctioned in 15-16
16	Cluster Resource Centre	4	31.86	2	0	2	31.86	0	2	31.86	Do
17	HM Room (Pry)	341	1195.42	2	319	20	1195.42	0	339	1195.42	Do
18	HM Room (U.Pry)	1042	1638.94	167	835	40	1638.94	0	875	1638.94	Do
19	Boundary Wall (Rmt)	99018	4656.2	1171	93580	4267	4656.2	0			Do
20	Others (2001-02)	0	0	0	0	0	0	0			Do
	Total	1277083	23020.49	779699	365779	5139	23020.49	10730.155	106907 12290.335		20

Detail of Spill Over

a) Spill Over of Fresh Work of 2016-17 : Rs 499.305 lakhs b) Spill Over of Spill Over of 2016-17
c) Deferred liability not approved in 2014-15 : Rs 4266.13 lakhs : Rs 7524.90 lakhs Total : Rs 12290.335 lakhs

The details of deferred liability are elaborated below:-

Physical and Financial Progress of Defferred Liability of 2016-17

S. No	Activity	Target	Compl.	In Progress	Not Taken Up	Defferred Liability of 2011-12 & 2012-13 not approved in 2014-15	Remarks
1	BRC	155	154	0	0	2.48	Deffered liability not sanctioned in 16-17
2	CRC	1026	1022	2	0	31.86	Do
3	HM Room (Pry)	341	2	319	20	1195.42	Do
4	HM Room (U.Pry)	1042	167	835	40	1638.94	Do
5	Boundary Wall (Rmt)	99018	1171	93580	4267	4656.2	Do
	Total	101582	2516	94736	4327	7524.90	

Differed Liability of 2011-12 & 2012-13

The State has a deferred liability for the Year 2011-12 and 2012-13. The details of deferred liability are given in the table below:-

Deferred Liability for 2017-18 of 2011-12 & 2012-13

Deterred Entitling for 2017 to 01 2011 12 65 2012 15													
6		Approve	d Outlay	Expenditu approve	re against d outlay	Spill Ove	er Appro	oved till 3	1.03.2017	Deffered liabiliy of			
S	Activity	2011-12	2012-13	2011-12 as	2012-13 as	2	2011-12		2012-13	2011-	2012-		
N	-	including spillover	including spillover	on 31.03.2012	on 31.03.2013	AWPB	Nov- 13	Total	AWPB	12	13	TOTAL	
1	2	3	4	5	6	7	8	9=7+8	10	11	12	13	
1	BRC	2.60	2.51	0.12	0.00	2.51	0.00	2.51	0.00	-0.03	2.51	2.48	
2	CRC	31.87	18.11	0.01	0.00	18.11	0.00	18.11	0.00	13.75	18.11	31.86	
3	HM Room (P)	1787.64	1426.49	1047.67	961.14	2.89	0.00	2.89	0.00	730.07	465.35	1195.42	
4	HM Room	2857.36	3617.25	2258.48	2584.20	0.00	0.00	0.00	0.00	605.89	1033.05	1638.94	
	(UP)												
5	Boundary Wall	7480.83	9612.57	3354.47	9077.33	5.40	0.00	5.40	0.00	4120.96	535.24	4656.20	
	TOTAL	12160.30	14676.93	6660.75	12622.67	28.91	0.00	28.91	0.00	5470.64	2054.26	7524.90	

7. Details of Cumulative Physical & Financial Spill Over up to 31.03.2017

S.	Activity	Work in	Progress	Work N	ot Started		ver upto ch'2017
No	Activity	Phy	Fin.	Total Phy	Total Fin.	Total Phy	Total Fin.
1	Primary School Building (all types)	118	149.645	76	285	194	434.645
2	Upper Primary School (all type)	201	59.915	71	195.25	272	255.165
3	Additional Classroom (all type)	6715	2789.008	663	787.312	7378	3576.32
4	Toilets	0	0	0	0	0	0
5	Separate Girls Toilet	0	0	0	0	0	0
6	Drinking Water Facility	0	0	0	0	0	0
7	Electrification	0	0	0	0	0	0
8	Ramp	0	0	0	0	0	0
9	CWSN Toilet	0	0	0	0	0	0
10	Augmentation of Training Facility in BRC	0	0	0	0	0	0
11	Major Repair Primary	0	0	0	0	0	0.1
12	Major Repair Upper Primary	0	0	0	0	0	0.99
13	Furniture for School	99643	498.215	0	0	99643	498.215
14	Residential School	3	0	0	0		0
	Total	106680	3496.783	810	1267.562	107487	4765.435

S.	Activity	Work in	Progress	Work N	ot Started	Spill Over upto March'2017		
No	Activity	Phy	Fin.	Total Phy	Total Fin.	Total Phy	Total Fin.	
15	Block Resource Centre	0	0	1	2.48	0	2.48	
16	Cluster Resource Centre	0	0	2	31.86	2	31.86	
17	HM Room (Pry)	319	182.62	20	60.87	339	1195.42	
18	HM Room (U.Pry)	835	461.8	40	121.34	875	1638.94	
19	Boundary Wall (Rmt)	93580	996	4267	1408	97847	4656.2	
20	Others (2001-02)	0	0	0	0	0	0	
	Total	201414	5137.203	5140	2892.112	206550	12290.335	

8. School Safety Provision:

9. Arrangement for Fund Flow for Infrastructure Provisioning

S.No	Activity	Ist installment in advance	2 nd Installment in
			advance
1	Primary School Building, Upper Primary School	75% of the estimated value of	25% of the estimated
	Building, Additional Classroom, Headmaster Room,	work	value of work
	Separate Girls Toilet & Toilet		
2	Drinking Water, Ramp	100% of the estimated value	-
3	Major Repair upto 1.00 lakhs	100% of the estimated value	
4	Major Repair above 1.00 lakhs	75% of the estimated value of	25% of the estimated
		work	value of work
5	Residential School	Payment done to agency as per qu	antum of work done and
		measured.	

10. Unit Cost:

The unit cost for all the mentioned components has been worked out based Public Works Department Schedule of Rates effective from 1.07.2016. The unit cost is duly notified by Secretary, School Education & Literacy Department, Govt. of Jharkhand. The scheme wise unit cost for different items is given in the table below:-

S. No.	Name of Scheme	Unit Cost in Rs
		(2016-17) based on schedule of
		rate effective from 1.07.2016
1	1 ACR	504201.00
2	2 ACR	849009.00
3	3 ACR	1220544.00
4	4 ACR	1728172.00
5	5 ACR	2091224.00
6	6 ACR	2328167.00
7	7 ACR	2499095.00
8	8 ACR	2735858.00
9	NSB	1304168.00
10	UPS	1220544.00
11(a)	B. Wall (Rmt.)	4461.00/RMT
11(b)	Gate	71775.00
12	Ramp	20514.00
13	Toilet	112714.00
14	Residential School	164.733 Lakhs
15	Residential	120.0 lakhs
	Hostel	

The Unit cost for each activity is duly approved by Secretary, School Education & Literacy Department, Government of Jharkhand and notified by SPD Office, Jharkhand Education Project Council, Ranchi.

11. Convergence:

12. PS & PS Building approved by PAB since inception including re-appropriation

	2001- 02	2002- 03	2003- 04	2004- 05	2005- 06	2006- 07	2007- 08	2008- 09	2009- 10	2010-11 incl supplemen tary	201 1- 12	201 2- 13	201 4- 15	201 5- 16	Tot al
PS sanctioned	0	0	0	3945	7877	6020	1	0	442	927	42	0	43	0	192 54
PS school building sanctioned	0	100	254	0	1797	5797	7299	2595	442	995	42	0	43	0	193 64

13. UPS & UPS Building approved by PAB since inception including re-appropriation.

	2001-02	2002-03	2003- 04	2004- 05	2005- 06	2006- 07	200 7- 08	200 8- 09	2009- 10	2010- 11 incl supple menta ry	201 1- 12	201 2- 13	201 4- 15	201 5- 16	Total
UPS sanctioned	0	2000	820	498	984	1856	148 2	190 8	185	441	32	0	82	0	10288
UPS school building sanctioned	0	0	0	0	0	152	113 2	689 1	918	1017	32	0	82	0	10224

No PS and UPS were sanctioned in 2015-16.

14. Details for Re-appropriation if any.

15. New School Infrastructure Proposed for 2017-18

S. No	Name of Activity	201	udget for 7-18	20	Over for 17-18	Liabi 201	erred lity for 17-18	Total	Budget
	77.0	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	BRC	0	0	0	0	0	2.48	0	2.480
2	CRC	0	0	0	0	2	31.86	2	31.860
3	New School Building	0	0	184	434.645	0	0	184	434.645
4	Dilapidated School Building	84	1095.36			0	0	84	1095.360
5	Upgraded Middle School	0	0	272	255.165	0	0	272	255.165
6	Additional Classroom	2235	11264.4	7378	3576.32	0	0	9613	14840.720
7	Aditional Toilets	168	188.16	0	0	0	0	168	188.160
8	CWSN Toilet	1183	1324.96	0	0	0	0	1183	1324.960
9	Ramp with Handrail	0	0	0	0	0	0	0	0.000
10	Major Repair Pry	70	124.547	0	0.1	0	0	70	124.647
11	Major Repair UP	165	293.915	0	0.99	0	0	165	294.905
12	Residential School/Hostal	11	1812.14	0	0	0	0	11	1812.140
13	Seasonal Hostel/Migratory Schools	2	240	0	0	0	0	2	240.000
14	Electrification in Sch.	0		0	0	0	0	0	0.000
15	HM Pry	0		0	0	339	1195.42	339	1195.420
16	HM Upry	0		0	0	875	1638.94	875	1638.940
17	Boundary Wall	295962	13202.86	0	0	97847	4656.2	393809	17859.060
18	Augmentation of Training Facility in	0	0	0	0	0	0	0	0.000

S. No	Name of Activity	Fresh Budget for 2017-18		Spill Over for 2017-18		Deferred Liability for 2017-18		Total Budget	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	BRC								
19	Furniture for School	0	0	0	498.215	0	0	0	498.215
20	Development of School as Model School	261	1305	0	0	0	0	261	1305.000
21	Running Water in Toilets	11647	23294	0	0	0	0	11647	23294.000
22	Maintenance Grant for Toilets Pry	24478	3084.228	0	0	0	0	24478	3084.228
23	Maintenance Grant for Toilets UP	14453	2601.54	0	0	0	0	14453	2601.540
24	Development of Science Centre	261	1305	0	0	0	0	261	1305.000
	Total	350960	61136.11	7834	4765.43	99063	7524.9	457857	73426.44

16. Action taken on commitment made in PAB meeting for AWP&B 2016-17

	action taken on commitment made in PAB me	eting for AWP&B 2016-17
S.N.	Commitment made	Action taken
1		completed till December 2016. Further 1843 more ACRs will be completed during January to March 2017. Hence out of 12670 ACRs a total of 8409 ACRs will be completed by March 2017. 2. Construction of 102 PS Building out of 304 and 186 UPS building out of 478 has been completed till December 2016.
		3. All Spill Over works will be completed by August 2017.
2	Completion of civil works including KGBV buildings must be expedited and appropriate policy decision be taken to ensure the availability of land for all the sanctioned works.	 203 KGBVs has been sanctioned by GOI. Rs 20.00 lakhs has been sanctioned by GOI for buildings of these 203 KGBVs. 200 buildings sanctioned by GOI have been completed and three will be completed by June 2017. State Government has upgraded all the KGBVs and have sanctioned buildings for all the 203 KGBVs. The Estimated cost of building is 302.00 lakhs. It consists of School building, Hostel block and staff quarter for Warden and Teachers. The built up area of these building is 41128 Sft. 178 buildings have been completed and another 9 will be completed by March 2017. Rest 16 was delayed due to Land Problem and LWE problems. 4 will be completed by June 2017, 8 by August and rest 4 by December 2017.

17. Status of third party evaluation:2015-16 & 2016-17

S. No	Name of Agency	No of District covered	Status of Evaluation
1	MaRS Planning and Engineering Consultant, Gujrat	21	Evaluation in progress
2	Santhala Powers Ltd Hubli, Karnataka	3	Evaluation in progress

18. Supervision Structure of Civil Works

S.N.	Level	Post	Sanctioned	Working	Vacant	Remarks
1	State Level	Civil Works Manager	1	1	0	
		Executive Engineer	1	1	0	
		Assistant Engineer	1	0	0	
2	District Level	Assistant Engineer	24	17	7	
3	Block Level	Junior Engineer	260	122	138	
	TO	TAL	287	141	146	

19. Status of Preparation of Environmental Assessment (E.A)

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S. No.	No. of District	No. of school in	No. of district	No. of schools	Remarks
	in the state	the states	covered under EA	covered under EA	
1.	24	55483	24	43185 Schools	EA Completed for
					10115 schools, report
					submitted by
					consultant, Field
					verification is in
					process

Recommendation of Spillover

Sr.	Name of	Phy.	Financial	Remarks
No	Activity	No.	spillover required to complete the ongoing works	Remarks
1	New School Building	184	434.645	Spillover of Rs. 475.98 lakhs for 274 was sanctioned in PAB 2016-17. State has now requested spill over of Rs. 434.645 lakhs for 184 for completion of work. In view of it, spill over of Rs. 434.645 lakhs for 184 is recommended.
2	Upgraded Middle School	272	255.165	Spillover of Rs. 364.83 lakhs was sanctioned in PAB 2016-17. State has now requested spill over of Rs. 255.1650 lakhs for 272 for completion of work. In view of it, spill over of Rs. 255.165 lakhs for 272 is recommended.
3	Additional Classroom Rural	7378	3576.32	Originally state was sanctioned 8139 ACRs for an outlay of Rs. 45163.31 lakhs in 2011-12. 25369 fresh ACRs sanctioned in 2012-13 for an outlay of Rs. 82449.25 lakhs alongwith spillover of Rs. 6451.88 lakhs in 2012-13. Furthers State was sanctioned spillover of Rs. 14210.23 lakhs in 2013-14. Spillover of Rs. 16892.16 lakhs sanctioned in 2014-15 for 3518 ACRs . Spillover of Rs. 31103.08 lakhs for 20858 ACRs was sanctioned in 2015-16. State has been getting spillover of this item from time to time. State informed that due to non release of funds, state could not complete the construction of sanctioned ACRs. Spill over of

Sr. No	Name of Activity	Phy. No.	Financial spillover required to complete the	Remarks
			ongoing works	
				Rs. 8423.48 lakhs for 12670 ACRs was sanctioned in PAB 2016-17. State has now requested spill over of Rs. 3576.32 lakhs for 7378 for completion of work. In view of it, spill over of Rs. 3576.32 lakhs for 7378 is
				recommended.
4	Major Repairs for	0	0.1	Fresh outlay of Rs. 143.00 for repair of 80 PS was sanctioned in PAB 2016-17. State has now
	PS			requested spill over of Rs. 0.1 of major repairs PS. Since spill over of repairs under major
				repairs is not admissible, hence not recommended.
5	Major Repairs for UPS	0	0.99	Fresh outlay of Rs. 273.39 for major repairs of UPS 150 was sanctioned in PAB 2016-17. State has now requested spill over of Rs. 0.99 of major repairs UPS. Since spill over of repairs under major repairs is not admissible, hence not recommended.
6	Furniture for Govt. UPS (per child)	0	498.215	Fresh outlay of Rs. 5814.95 lakhs for 1162990 furniture for govt. UPS children was sanctioned in 2016-17. State has now requested spill over of Rs. 498.215 lakhs for completion of works. In view of it, spill over of Rs. 498.215 lakhs is recommended.
	Total	7834	4765.435	

Recommendations on Deferred liabilities

				(KS. III Lakii)
S.	Name of	Phy. No	Financial	Remarks
No	Activity	,		
1	BRC	0	2.48	Deferred liability of Rs 2.48 lakh for BRC Building
				works was sanctioned in PAB 2014-15 Minutes. State
				did not request for deferred liability of this item in 2015-
				16 and 2016-17. State has now requested deferred
				liability of Rs. 2.48 lakhs. Being a low priority item,
				which is not recommended.
2	CRC	2	31.86	Deferred liability of Rs 31.86 lakh for CRC Building
				works was sanctioned in PAB 2014-15 Minutes. State
				did not request for deferred liability of this item in 2015-
				16 and 2016-17. State has now requested deferred
				liability of Rs. 31.86 lakhs Being a low priority item,
				which is not recommended.
3	HM Room	339	1195.42	In PAB 2013-14 minutes it has been recorded that spill
	Primary			over of Rs. 243.49 lakhs for office cum HM rooms PS
				will be a deferred liability for 2014-15. In 2014-15
				costing sheet it has been recorded that deferred liability
				on office cum HM rooms PS not recommended.
				Deferred liability proposed by the state in 2015-16 and
				2016-17 were also not approved. Sate has now again

S. No	Name of Activity	Phy. No	Financial	Remarks
1	BRC	0	2.48	Deferred liability of Rs 2.48 lakh for BRC Building works was sanctioned in PAB 2014-15 Minutes. State did not request for deferred liability of this item in 2015-16 and 2016-17. State has now requested deferred liability of Rs. 2.48 lakhs. Being a low priority item, which is not recommended.
2	CRC	2	31.86	Deferred liability of Rs 31.86 lakh for CRC Building works was sanctioned in PAB 2014-15 Minutes. State did not request for deferred liability of this item in 2015-16 and 2016-17. State has now requested deferred liability of Rs. 31.86 lakhs Being a low priority item, which is not recommended. requested for deferred liability of Rs. 1195.42 lakhs for 339. Since it is low priority item and deferred liability of
				this item were not approved in 2014-15, 2015-16 and 2016-17, the same is again not recommended.
4	HM Room Upper Primary	875	1638.94	In PAB 2013-14 minutes it has been recorded that spill over of Rs. 583.14 lakhs for office cum HM rooms UPS will be a deferred liability for 2014-15. In 2014-15, PAB minutes it has been recorded that deferred liability on office cum HM rooms UPS not recommended. Deferred liability proposed by the state in 2015-16 and 2016-17 were also not approved. State has now again requested deferred libility of Rs. 1638.94 for 875. Since it is low priority item and deferred liability of this item were not approved in 2014-15, 2015-16 and 2016-17, the same is again not recommended.
5	Boundary Wall	97847	4656.20	In PAB 2013-14 minutes, it has been recorded that spill over of Rs. 2403.99 lakhs for boundary walls will be a deferred liability for 2014-15. In 2014-15 PAB minutes it has been recorded that deferred liability on boundary wall not recommended. Deferred liability was proposed by the state in 2015-16 and 2016-17 which were not approved. State has now again requested deferred liability of Rs. 4656.20 for 97847. Since it is low priority item and deferred liability of this item were not approved in 2014-15, 2015-16 and 2016-17, the same is again not recommended.
	Total	99063	7524.9	

Analysis of the proposal for fresh works

Dilapidated School Building

State has proposed 84 dilapidated school building at an outlay of Rs. 1095.36 lakhs. State has submitted requisite structural unsafe certificates issued by competent authority. State has submitted the list of 84 dilapidated buildings duly supported by the photographs. These have been perused and found to be in order. State informed that children under these school are studying in temporary make shift arrangement. In view of it the appraisal teams recommends 84 dilapidated school building of Rs.1095.36 lakhs as per the list placed below:-

S. NO.	BLOCK	NAME OF SCHOOL	UDISE CODE	Estd year	В	G	T
1	CHAKRADHARPUR	PRIMARY SCHOOL SARJAMDIH	20170207701	1976	32	51	83
2	CHAKRADHARPUR	PRIMARY SCHOOL MURHATU	20170204201	1975	35	34	69
3	CHAKRADHARPUR	UPG M.S. HATNATODANG	20170204301	1992	94	98	192
4	CHAKRADHARPUR	UPG M.S. GUIGAON	20170205701	1960	109	89	198
5	CHAKRADHARPUR	UPG M.S. JORO	20170206201	1967	59	99	158
6	CHAKRADHARPUR	UPG M.S. JAYPUR	20170209501	1955	87	74	161
7	CHAKRADHARPUR	PRIMARY SCHOOL KISHANPUR	20170203301	1971	50	47	97
8	CHAKRADHARPUR	MIDDLE SCHOOL TOKLO	20170211901	1915	130	184	314
9	CHAKRADHARPUR	PRIMARY SCHOOL BHALIADIH	20170211301	1972	28	33	61
10	CHAKRADHARPUR	UPG HIGH SCHOOL DARKADA	20170212301	1919	244	182	426
11	CHAKRADHARPUR	PRIMARY SCHOOL HURAGDA	20170212401	1963	36	25	61
12	CHAKRADHARPUR	UPG M.S. JARKISIMLABAD	20170213701	1903	113	110	223
13	GOELKERA	MIDDLE SCHOOL KULA	20170210201	1920	125	145	270
14	GOELKERA	MIDDLE SCHOOL NUNGRI	20170500101	1913	46	53	99
15	GOELKERA	UPG HIGH SCHOOL DALKI	20170500701	1951	192	171	363
				1950		84	
16	GOELKERA	BASIC SCHOOL KAIRAM	20170501301		106		190
17	GOELKERA GOELKERA	UPG M.S. DALAIKELA	20170501401	1938 1972	82	80	162
18	GUELKEKA	PRIMARY SCHOOL	20170501501	19/2	45	61	106
10	COELVEDA	RAGHUNATHPUR	20170501701	1075	50	(1	122
19	GOELKERA	PRIMARY SCHOOL DUMARIA	20170501701	1975	59 99	64 97	123
20	GOELKERA	UPG M.S. TAMSAY	20170502301	1958			196
21	GOELKERA	UPG M.S. GHORADUBA	20170502701	1926	65	54	119
22	GOELKERA	PRIMARY SCHOOL DORBO "A"	20170503001	1960	66	74	140
23	GOELKERA	PRIMARY SCHOOL CHINIBARI	20170503101	1986	8	18	26
24	GOELKERA	PRIMARY SCHOOL DORBO "B"	20170506103	1985	33	27	60
25	GOELKERA	PRIMARY SCHOOL SAYTABA	20170506301	1952	68	77	145
26	GOELKERA	PRIMARY SCHOOL KEBEDKERA	20170506501	1975	30	30	60
27	GOELKERA	PRIMARY SCHOOL BANGURKIYA	20170507301	1976	26	34	60
28	GOELKERA	PRIMARY SCHOOL TARAYSOLE	20170507501	1976	7	20	27
29	GOELKERA	PRIMARY SCHOOL TARKATKOCHA	20170507601	1976	20	17	37
30	GOELKERA	PRIMARY SCHOOL PANTA	20170507901	1985	15	27	42
31	GOELKERA	PRIMARY SCHOOL DUGUNIYAN	20170508001	1976	31	29	60
32	GOELKERA	UPG M.S. AMRAI	20170511501	1986	106	104	210
33	GOELKERA	PRIMARY SCHOOL BERADUIYA	20170512001	1962	22	26	48
34	GOELKERA	PRIMARY SCHOOL PARLIPOS	20170517201	1988	20	23	43
	GOET TIER (SHANARACHARYA V.K. ASHRAM	20150515101	1000	100	101	215
35	GOELKERA	UPG M.S. LAJORA	20170517401	1938	122	124	246
36	GOELKERA	UPG M.S. ARAHASA	20170517601	1938	129	113	242
37	HATGAMAHARIA	PRIMARY SCHOOL SERGASAI	20170600409	1987	32	25	57
20	HATO ALLANDA	RUIYA	20170707110	1007	20	22	40
38	HATGAMAHARIA	PRIMARY SCHOOL PUTKARSAI	20170600410	1984	20	22	42
39	HATGAMAHARIA	PRIMARY SCHOOL DUDHPANI	20170604402	1973	41	37	78
40	HATGAMAHARIA	UPG M.S. DEVJHARI	20170605102	1965	25	33	58
41	HATGAMAHARIA	PRIMARY SCHOOL NOGRA	20170605302	1964	15	23	38
42	JAGANNATHPUR	PRIMARY SCHOOL BASUDEOPUR	20170700301	1973	22	20	42
43	JAGANNATHPUR	PRIMARY SCHOOL GAURDIGIYA	20170708101	1976	10	21	31
44	JAGANNATHPUR	UPG M.S. BONKATI	20170702401	1934	106	97	203
45	JAGANNATHPUR	PRIMARY SCHOOL KADOKORA	20170702501	1953	19	24	43
46	JAGANNATHPUR	MIDDLE SCHOOL J'PUR GIRLS	20170704502	1963	204	231	435
47	JAGANNATHPUR	UPG M.S. PATTAJAIT	20170708001	1986	122	89	211
48	KHUNTPANI	PRIMARY SCHOOL GUTUHATU	20171002401	1958	35	46	81
49	KHUNTPANI	PRIMARY SCHOOL CHURGUI	20171003001	1965	59	79	138
50	KHUNTPANI	MIDDLE SCHOOL PURUNIA	20171007601	1884	167	194	361
51	MAJHGAON	MIDDLE SCHOOL KHARPOSE	20171300201	1953	115	104	219
52	MAJHGAON	MIDDLE SCHOOL DABUSAI	20171300501	1950	97	92	189

S. NO.	BLOCK	NAME OF SCHOOL	UDISE CODE	Estd year	В	G	T
53	MAJHGAON	PRIMARY SCHOOL DELGAPARA	20171304001	1966	42	77	119
54	MANJHARI	MIDDLE SCHOOL TORLO	20171400201	1957	133	148	281
55	MANJHARI	UPG M.S. THAI GIRLS	20171401602	1986	62	171	233
56	MANJHARI	UPG P.S. BARA PARSA	20171402702	2004	39	34	73
57	MANJHARI	PRIMARY SCHOOL TUNGA	20171404401	1970	22	22	44
58	MANJHARI	PRIMARY SCHOOL BUTKA	20171404801	1954	41	37	78
59	MANJHARI	PRIMARY SCHOOL MANJHARI	20171405002	1960	31	23	54
60	MANJHARI	PRIMARY SCHOOL SANRUNJU	20171405201	1964	59	71	130
61	MANJHARI	UPG M.S. BARBIL	20171405701	1950	86	115	201
62	MANOHARPUR	PRIMARY SCHOOL	20171506901	1950	32	52	84
		PANCHAPAHIYA					
63	MANOHARPUR	UPG M.S. BINUA	20171507701	1976	170	89	259
64	MANOHARPUR	PRIMARY SCHOOL SONAPI	20171508001	1952	59	42	101
65	MANOHARPUR	UPG M.S. PHULWARI	20171509701	1962	44	52	96
66	SADAR CHAIBASA	PRIMARY SCHOOL PURANA	20171903001	1956	22	33	55
		CHAIBASA					
67	SADAR CHAIBASA	MIDDLE SCHOOL DONKASAI	20171905301	1958	125	132	257
68	SONUA	PRIMARY SCHOOL SARGIDIH	20172100101	1983	57	67	124
69	SONUA	UPG HIGH SCHOOL RAKHASAI	20172100305	1923	210	161	371
70	SONUA	PRIMARY SCHOOL BEGUNA	20172101503	1836	37	42	79
71	SONUA	PRIMARY SCHOOL MUJUNIIA	20172102201	1976	47	43	90
72	SONUA	UPG HIGH (UMS) SCHOOL PANSUA	20172102301	1949	158	108	266
73	SONUA	PRIMARY SCHOOL KUDABURU	20172103503	1973	30	38	68
74	SONUA	UPG M.S. KOCHAPUR	20172103601	1962	149	158	307
75	SONUA	PRIMARY SCHOOL CHAMAKPUR	20172103802	1977	15	29	44
76	SONUA	UPG M.S. BELPOSH	20172104001	1973	62	51	113
77	SONUA	MIDDLE SCHOOL MADANGJAHIR	20172106101	1951	205	200	405
78	SONUA	UPG M.S. NILAIGOT	20172106301	1957	104	78	182
79	SONUA	PRIMARY SCHOOL DHOLABANI	20172113601	1973	19	23	42
80	SONUA	MIDDLE SCHOOL ARJUNPUR	20172114201	1956	181	174	355
81	GUDRI	PRIMARY SCHOOL JATE	20172502201	1986	29	30	59
82	GUDRI	PRIMARY SCHOOL KATINGKEL	20172503101	1954	45	32	77
83	GUDRI	UPG M.S. KICHINDA	20172503201	1980	26	20	46
84	GUDRI	UPG HIGH SCHOOL JATE LODAI	20172504401	1958	289	186	475

Additional classrooms

The state has proposed to construct 2235 Additional Classrooms at the unit cost of Rs 5.042 lakh at an outlay of Rs. 11264.4 lakh for 2017-18. The state has adopted unit cost of Rs. 5.042 lakh for the ACR as per Notification No. JEPC/CIV/03/249/2009/364 dated 27.02.2017 issued by State Govt. School Education Department and submitted copy of the same.

State has submitted School wise list requiring 2235 ACRs including requirement of the 2235 ACRs. With details such as name of School, Distt, Block, DISE Code, Enrolment, Existing Class Rooms and Teachers availability. This list has been sent to MIS unit of TSG for working net gap for admissibility of ACRs. MIS TSG unit has worked out 286 ACRs based on various parameters. In view of above 286 ACRs at the unit cost of Rs. 5.042 lakhs at an outlay of Rs. 1442.01 lakhs is recommended as per list placed below:-

District	Block	Village	School Categor y	Name of School	UDISE CODE	Total Pry Enrollm ent	Total Up Pry Enrollm ent	Total enrolme nt (Pry & Up Pry)	No. of element ary working teacher	No. of classroo ms Availabl e	Number of classroom s under constructi on	No. of other rooms	No of ACR Proposa 1 2017-18	Final Classro om
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
BOKARO	ANKIYA RI		UP	UPG RAJKIYAK RIT M S BARKAMA	2013010 1702	129	50	179	4	3	0	0	5	1
BOKARO		SECTOR-1 B-	UP	UPG RAJKIYAK RIT M S SECTOR- 1B	2013031 9801	299	136	435	6	4	0	4	5	2
BOKARO	CHAND ANKIYA RI	BABUGR AM	Primary	RAJKIYAK RIT P S BABUGRA M	2013010 3601	139	0	139	3	1	0	1	4	2
BOKARO		RANICHI RKA	Pr. and Seconda ry Only	UPG RAJKIYAK RIT HIGH SCHOOL RANICHIR KA	2013030 0702	380	206	586	9	7	0	0	3	2
CHATRA	GANJ	SERHCHI YA	P with UP	UPG.M.S.B ELA, BIHIYAN	2003030 4806	137	97	234	3	2	0	0	6	1
CHATRA	PUR	CHARKA KALA	P with UP	UPG.M.S.C HARKA KALAN	2003041 2001	173	82	255	3	2	0	0	6	1
CHATRA	CHATRA		P with UP	UPG.M.S.K HAP	2003022 2001	65	51	116	3	2	0	1	5	1
CHATRA		W.NO. 22	P with UP	M.S.GUDRI BAZAR	2003024 2603	123	97	220	8	4	0	0	5	2
CHATRA	HUNTER GANJ	NAWADI H	P with UP	UPG.M.S.U RDU	2003030 4301	122	63	185	5	3	0	0	5	2

District	Block	Village	School Categor y	Name of School	UDISE CODE	Total Pry Enrollm ent	Total Up Pry Enrollm ent	Total enrolme nt (Pry & Up Pry)	No. of element ary working teacher	No. of classroo ms Availabl e	Number of classroom s under constructi on	No. of other rooms	No of ACR Proposa 1 2017-18	Final Classro om
				HUNTERG ANJ										
CHATRA	HUNTER GANJ	PAHARPU R	P with UP	UPG.M.S.P AHARPUR	2003032 1601	164	83	247	6	3	0	0	5	3
CHATRA	HUNTER GANJ	GENJNA	P with UP	UPG.M.S.G ENJNA	2003031 9201	116	40	156	3	2	0	0	5	1
CHATRA	SIMARI A	DARI	P with UP	UPG.M.S.GI RLS DARI	2003051 5202	117	76	193	7	3	0	0	5	2
CHATRA	A	SHILA	P with UP	M.S.SILA ICHAK	2003052 1208	152	188	340	10	7	0	0	5	2
CHATRA	CHATRA	ASANI KALA	P with UP	UPG.M.S.A SANI KALA	2003022 6501	112	58	170	4	3	0	0	4	1
CHATRA	HUNTER GANJ	KHARAN TI	P with UP	UPG.M.S.K HARANTI	2003030 0401	153	93	246	6	4	0	3	4	2
CHATRA	GANJ	RAJGURU	P with UP	UPG.M.S.R AJGURU	2003032 3701	104	29	133	5	3	0	2	4	1
CHATRA	KANHA CHATTI	KENDUA SAHOR	P with UP	UPG.M.S.K ENDUASA HOR	2003120 6401	128	73	201	6	3	0	0	4	2
CHATRA	KUNDA	BELGAR A	P with UP	UPG.M.S.B ELGARA	2003090 7301	73	37	110	3	2	0	0	4	1
DEOGHAR	MADHU PUR	BUDHAY A	Pr. Up Pr. and Seconda ry Only	UPG. H.S BURHAI	2007070 8501	293	348	641	17	8	0	0	6	6
DEOGHAR	AR	WARD NO 15	P with UP	GOVT M.S RAM MANDIR	2007030 1701	153	223	376	8	7	0	4	5	1
DEOGHAR	DEVIPU R	KASATHI	P with UP	GOVT. UPG. M.S. KASATHI	2007090 7201	196	92	288	5	3	0	0	5	2
DEOGHAR	MOHAN PUR	SHIV NAGAR	P with UP	GOVT. UPG. M.S.	2007011 1901	168	95	263	5	3	0	0	5	2

District	Block	Village	School Categor y	Name of School	UDISE CODE	Total Pry Enrollm ent	Total Up Pry Enrollm ent	Total enrolme nt (Pry & Up Pry)	No. of element ary working teacher	No. of classroo ms Availabl e	Number of classroom s under constructi on	No. of other rooms	No of ACR Proposa 1 2017-18	Final Classro om
				SHIVNAGA R										
DEOGHAR	MOHAN PUR	AMGACH HI	P with UP	GOVT. M.S. AMGACHH I	2007010 0201	164	173	337	10	5	0	0	5	4
DEOGHAR	DEOGH AR	DURGAP UR	P with UP	GOVT UPG M.S DURGAPU R	2007033 3601	175	98	273	8	4	0	0	4	3
DEOGHAR	MARGO MUNDA	BAN SIMI	P with UP	GOVT. UPG .M.S. BANSIMI	2007111 1401	357	154	511	9	8	0	0	4	1
DEOGHAR	SARWA N	BAIJUKU RA	P with UP	GOVT UPG .M.S BAIJUKUR A	2007020 9801	87	47	134	5	2	0	0	4	2
DEOGHAR	SONARA ITHARI	KUSHMA HA	P with UP	GOVT. UPG .M.S. KUSHMAH A - 2	2007100 2501	114	208	322	6	5	0	0	4	1
DHANBAD	GOVIND PUR	PATHURI A	Pr. Up Pr. and Seconda ry Only	UPG HS PATHURIA	2012080 3201	185	369	554	10	6	0	2	8	4
DHANBAD	BAGHM ARA	GOBINDA DIH	P with UP	URDU UPG MS GOBINDA DIH	2012061 1901	321	223	544	10	5	0	0	8	5
DHANBAD	TUNDI	MANIADI H	P with UP	MS MANIADIH	2012040 0801	125	362	487	7	6	0	4	8	1
DHANBAD	NIRSA	BENEGO RIA	P with UP	MS BENEGORI A	2012071 0801	159	415	574	13	9	0	8	8	4
DHANBAD	NIRSA	KALIASO	P with	MS	2012070	139	459	598	11	10	0	0	8	1

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		L	UP	KALIASOL	5202									
DHANBAD	BAGHM ARA	KATRAS GARH	P with UP	UPG MS CHHATAB AD HARIJONT ALA	2012060 7006	351	195	546	9	8	0	0	7	1
DHANBAD	DHANB AD	KATRAS GARH	P with UP	UPG MS (URDU) KENDUADI	2012030 3101	126	261	387	8	4	0	0	7	4
DHANBAD	NIRSA	HARIYAJ AM	P with UP	MS BARIA BUNIYADI NIRSA	2012071 1101	362	324	686	15	12	0	0	7	3
DHANBAD	TUNDI	LACHHU RAIDIH	Pr. Up Pr. and Seconda ry Only	UPG HS LACHHUR AIDIH	2012040 5501	270	264	534	21	3	0	2	7	7
DHANBAD	BAGHM ARA	KATRAS GARH	P with UP	GANDHI HARIJAN MS- KATRAS	2012060 7015	126	261	387	8	7	0	1	6	1
DHANBAD	BALIAP UR	BORMURI	P with UP	URDU MS SINGIATA ND	2012050 2801	317	198	515	9	8	0	4	6	1
DHANBAD	NIRSA	C.A.K.S	P with UP	URDU MS BAGHAKU RI	2012070 0305	181	172	353	8	3	2	1	5	3
DHANBAD	NIRSA	DUMARI A	P with UP	MS DUMRIA	2012070 5102	163	187	350	9	6	0	0	4	3
DUMKA	DI	BAJANDI H	P with UP	GOVT.M.S. BAJANDIH	2011050 3701	98	60	158	3	2	0	0	5	1
DUMKA	DUMKA	GANDO	Pr. Up Pr. and Seconda ry Only	UPGRADE GOVT RA BU H.S.GAND	2011010 9701	151	368	519	13	12	0	0	4	1

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				О										
DUMKA	JARMUN DI	KHARBIL A	Primary	GOVT P.S.KHARB ILA	2011052 8501	90	0	90	3	2	0	0	3	1
DUMKA	SHIKARI PARA	POKHARI A-2	P with UP	UPG M.S.POKH ARIA-2	2011102 0701	86	127	213	4	3	0	0	3	1
GIRIDIH	DEORI	CHATRO	P with UP	GOVT MS CHATRO	2006022 9404	228	412	640	6	4	0	0	8	2
GIRIDIH	DEORI	BAIRIYA	Pr. Up Pr. and Seconda ry Only	UPG GOVT HS BAIRIYA	2006020 3001	240	362	602	11	8	0	0	8	3
GIRIDIH	GAWAN	GAWAN	P with UP	GOVT MS GAWAN	2006121 4506	344	187	531	9	8	0	0	7	1
GIRIDIH	BENGAB AD	SONBAD	P with UP	UPG GOVT MS SONBAD	2006010 6001	208	209	417	9	5	0	1	6	4
GIRIDIH	SURIYA	PARSIYA	Pr. Up Pr. and Seconda ry Only	UPG GOVT HS PARSIYA	2006150 1205	191	296	487	14	8	0	0	6	5
GIRIDIH		BEHARA DIH	P with UP	UPG GOVT MS BEHARA DIH	2006021 2201	161	95	256	5	3	0	3	5	2
GIRIDIH	GIRIDIH	NO 01	P with UP	UPG GOVT MS PETHIYA TAND	2006093 4902	127	2	129	4	2	0	0	5	1
GIRIDIH	PIRTAN D	NOKONIY A	P with UP	UPG GOVT MS NOKONIY A	2006101 1501	58	35	93	3	0	0	2	5	3

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GIRIDIH	TISRI	BHURAI	P with UP	UPG GOVT MS BHURAI	2006110 1401	109	65	174	3	2	0	1	5	1
GIRIDIH	BAGOD AR	CHOUDH RI BANDH	Pr. Up Pr. and Seconda ry Only	UPG GOVT HS CHOUDHA RIBANDH	2006140 2102	147	225	372	11	6	1	0	4	3
GIRIDIH	GIRIDIH	DIH	P with UP	UPG GOVT MS HANDA DIH		119	61	180	4	3	0	0	4	1
GODDA	MAHAG AMA	NAYA NAGAR A	Pr. Up Pr. and Seconda ry Only	UPG GOVT HS NAYA NAGARA	2008011 0101	298	161	459	7	2	0	0	8	5
GODDA	MAHAG AMA	SRIMAT PUR	P with UP	UPG GOVT MS SRIMATPU R	2008010 7601	217	137	354	7	3	0	0	7	4
GODDA	MAHAG AMA	DALAWA R	Pr. Up Pr. and Seconda ry Only	UPG GOVT HS DALAWAR	2008010 9701	117	123	240	5	2	0	0	6	3
GODDA	MEHAR MA	MAN GARH	P with UP	UPG GOVT MS MAN GARH	2008020 5601	315	141	456	6	5	0	7	6	1
GODDA	BOARIJ ORE	DHANKU NDA	P with UP	UPG GOVT MS DHANKUN DA	2008040 7301	95	25	120	4	2	0	0	5	2
GODDA		NAGAR PALIKA GODDA	P with UP	GOVT MS ROTARA BADUNA	2008101 1202	319	207	526	9	8	0	1	5	1
GODDA	MAHAG AMA	BISWASH KHANI	Pr. Up Pr. and	UPG GOVT HS	2008011 0401	355	189	544	11	6	0	0	5	5

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			Seconda ry Only	BISWASH KHANI										
GODDA	MEHAR MA	PAHAR KHAND	P with UP	GOVT MS PAHAR KHAND	2008020 1001	241	339	580	11	6	4	3	5	1
GODDA	PATHAR GAMA	BANDAN WAR	P with UP	GOVT MS BANDANW AR	2008091 5702	77	252	329	7	2	4	6	5	1
GODDA	PATHAR GAMA	HOPANA TOLA	P with UP	UPG GOVT MS HOPANA TOLA	2008090 8601	124	47	171	6	3	0	0	5	1
GODDA	BOARIJ ORE	JAMUJHA RNA	P with UP	UPG GOVT MS JAMUJHAR NA	2008040 6701	145	55	200	6	4	0	0	4	2
GODDA	BOARIJ ORE	GORKHP UR	P with UP	UPG GOVT MS GORAKHP UR	2008040 9301	117	34	151	4	3	0	1	4	1
GODDA	GODDA	DIYARA	P with UP	UPG GOVT MS DIYARA	2008100 3701	118	73	191	5	4	0	0	4	1
GODDA	MAHAG AMA	KUSUMH ARA	Pr. Up Pr. and Seconda ry Only	UPG GOVT HS KUSUMHA RA	2008010 8501	242	204	446	7	5	0	0	4	2
GODDA	MAHAG AMA	PUR	P with UP	GOVT MS MOHAN PUR	2008010 9401	295	119	414	8	5	0	0	4	3
GODDA	MEHAR MA	PIROJ PUR	Pr. Up Pr. and Seconda ry Only	UPG GOVT HS PIROJ PUR	2008020 0801	290	249	539	12	11	0	0	4	1

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GUMLA	BISHUN PUR	BISHUNP UR	P with UP	GOVT MS BISHUNPU R	2016010 6102	277	401	678	11	6	3	0	8	2
GUMLA		MURKUN DA	UP	GOVT MS MURKUND A	2016081 0001	119	313	432	10	9	0	7	5	1
GUMLA	GUMLA	WARD 14		GOVT.GIR L'S PS GUMLA(H. Q)	2016081 9504	183	0	183	4	2	0	0	3	2
GUMLA	GUMLA	KARAUN DA	P with UP	GOVT MS KARAUND A	2016081 2101	214	154	368	11	8	0	2	3	1
HAZARIBA G	CHOUPA RAN	CHORDA HA	Primary	PRIMARY SCHOOL CHORDAH A	2004050 1102	273	0	273	4	3	0	0	4	1
HAZARIBA G	ICHAK	KUTUMS UKRI	P with UP	URDU UPG M.S. ICHAK (MAQTAB)	2004090 4301	161	106	267	9	4	0	0	4	3
HAZARIBA G	RAN	BHANDA R	P with UP	UPG M.S. BHANDAR	2004052 3901	100	129	229	7	5	0	0	3	2
HAZARIBA G	CHOUPA RAN	KEDLI KALAN	P with UP	UPG M.S. KEDLI KALAN	2004050 3401	134	95	229	7	4	0	0	3	2
HAZARIBA G	CHOUPA RAN	LOHRA	Primary	UPG P.S. LOHRA	2004052 4301	127	0	127	3	2	0	0	3	1
HAZARIBA G	CHOUPA RAN	YAWANP UR	Primary	PRIMARY SCHOOL YAWANPU R	2004053 2702	132	0	132	3	2	0	0	3	1
JAMTARA	JAMTAR A	CHENGAI DIH	P with UP	RAJIKIYA KRUT	2019110 5701	410	267	677	14	9	0	0	8	5

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				UPGRADE MIDDLE SCHOOL CHENGAID IH(URDU)										
JAMTARA	JAMTAR A		P with UP	RAJIKIYA KRUT UPGRADE MIDDLE SCHOOL PASOI	2019111 8301	112	91	203	8	2	0	0	7	4
JAMTARA	KARMA TANR VIDYAS AGAR	TARKAJO RI	P with UP	RAJKIYKRI T UPGRADE MIDDLE SCHOOL TARKAJOR I	2019150 3801	226	79	305	5	2	0	0	6	3
JAMTARA	KARMA TANR VIDYAS AGAR	DUDHANI	P with UP	RAJKIYKRI T UPGRADE MIDDLE SCHOOL DUDHANI(MADHOPU R)	2019150 7001	83	85	168	4	2	0	0	5	2
JAMTARA	NARAY ANPUR	BADALP UR	P with UP	RAJKIYKRI T UPGRED MIDDLE SCHOOL BADALPU R	2019123 2801	203	66	269	7	2	1	0	5	4
JAMTARA	NALA	DHOBNA- KALAJH ARIA		RAJKIYAK RIT MIDDLE	2019130 9701	131	121	252	7	4	0	4	4	2

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				SCHOOL KALAJHAR IA										
KHUNTI	ARKI	SINDRI	Pr. Up Pr. and Seconda ry Only	UPG RAJKIYAK RIT MS- CUM-HS SINDRI	2023050 9901	238	243	481	13	8	0	0	5	5
KHUNTI	ARKI	SERENGH ATU	P with UP	UPG RAJKIYAK RIT MS SERENGH ATU	2023051 4503	105	77	182	5	3	1	0	4	1
KHUNTI	ARKI	SOSOKUT I	P with UP	UPG RAJKIYAK RIT MS SOSOKUTI	2023051 0101	82	31	113	7	3	0	0	3	1
LATEHAR	BARWA DIH	POKHRIK ALA	P with UP	URDU MS POKHRIKA LA	2022050 0701	590	448	1038	8	5	0	0	8	3
LATEHAR	GARU	SARYU	Pr. Up Pr. and Seconda ry Only	UPG GOVT HS SARYU	2022040 4601	221	208	429	11	4	2	1	4	4
LOHARDA GA	BHAND RA	SORAND A	P with UP	UPG GOVT MS SORANDA	2015040 1701	75	46	121	4	2	0	2	4	2
LOHARDA GA	DAGA	WARD-08	P with UP	GOVT MS PALMERG ANJ	2015010 5104	213	166	379	8	4	2	1	4	2
LOHARDA GA	LOHAR DAGA	KUJRA	Pr. Up Pr. and Seconda ry Only	UPG GOVT HS KUJRA	2015010 2501	123	205	328	8	6	0	2	2	2

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LOHARDA GA	PESHRA R	MANHA	Primary	GOVT PS MANHA	2015070 0301	83	0	83	3	2	0	0	2	1
PAKUR	PAKUR	SANGRA MPUR	Primary	SSA NPS SANGRAM PUR UTTARTOL A	2010100 0505	258	0	258	4	2	0	0	4	2
PAKUR	HIRANP UR	DANGA PARA	Pr. Up Pr. and Seconda ry Only	UPG HS DANGAPA RA	2010090 8601	188	212	400	8	6	0	0	3	2
PAKUR	RA	BARASA RSA	Pr. Up Pr. and Seconda ry Only	UPG HS BARASARS A	2010110 4701	264	91	355	5	3	0	0	3	2
PASHCHIMI SINGHBHU M	SADAR CHAIBA SA	WARD NO-1	P with UP	MIDDLE SCHOOL TATA COLLEGE CO.	2017190 6001	241	296	537	10	6	0	0	7	4
PASHCHIMI SINGHBHU M	ADHARP UR		P with UP	UPG M.S. KAYDA	2017020 2601	114	19	133	4	2	0	0	5	2
PASHCHIMI SINGHBHU M	NOAMU NDI	KARANGI A	Primary	PRIMARY SCHOOL KARANJIA	2017170 4801	120	0	120	3	2	0	0	3	1
PURBI SINGHBHU M	POTKA	HALDIPO KHAR	P with UP	URDU BALIKA M.S.HALDI POKHAR,P 2	2018021 1502	373	295	668	18	14	0	2	5	3
PURBI SINGHBHU M	JAMSHE DPUR	BHURIDI H	Primary	UPGRADE D PS KONDABH	2018031 3502	84	0	84	2	0	0	0	4	2

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				ATTA										
PURBI SINGHBHU M	BAHRA GORA	MAHUL DANGRI		UPG GOVT M.S.MAHU L DANGRI	2018073 8301	92	84	176	5	4	0	2	3	1
PURBI SINGHBHU M	BORAM	RASIKNA GAR	Pr. Up Pr. and Seconda ry Only	UPG GOVT HS RASIKNAG AR	2018100 4601	124	188	312	7	6	0	4	3	1
PURBI SINGHBHU M	JAMSHE DPUR	SONARI	Primary	UPGRADE D PS SIDHU KANHU BASTI	2018031 7511	71	0	71	2	0	0	0	3	2
PURBI SINGHBHU M	PATAM DA	GENGAD A	P with UP	UPG GOVT MS GENGADA	2018011 0001	106	76	182	6	4	0	0	3	1
PURBI SINGHBHU M	BAHRA GORA	PATPUR	Primary	N.P.S. PATPUR	2018070 4404	27	0	27	1	0	0	0	2	1
PURBI SINGHBHU M	BAHRA GORA	PATPUR	P with UP	BALIKA MID.SCH.B AHRAGOR A	2018070 4401	12	115	127	8	4	0	2	2	1
PURBI SINGHBHU M	BAHRA GORA	PATHRI	Primary	P.S.PATHRI	2018073 8201	106	0	106	3	2	0	1	2	1
PURBI SINGHBHU M	JAMSHE DPUR		Primary	UPGRADE D PS HADGODA M BASTI	2018031 5310	40	0	40	2	0	0	0	2	2
PURBI SINGHBHU M	JAMSHE DPUR	SONARI	Primary	UPGRADE D PS NALA BASTI SONARI	2018031 7509	37	0	37	2	0	0	0	2	2

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PURBI SINGHBHU M	JAMSHE DPUR	KITADIH	Primary	UPGRADE D PS KALI MANDIR BHUIYA	2018031 6506	50	0	50	2	0	0	0	2	2
RAMGARH	MANDU		Pr. Up Pr. and Seconda ry Only	UPG H.S. MANUA	2024120 4501	288	277	565	9	8	0	0	6	1
RAMGARH	MANDU	MANJHIL A CHUMB A	P with UP	UPG M.S. MANJHILA CHUMBA	2024120 4301	197	132	329	7	6	0	1	5	1
RAMGARH	GOLA	KUSUMDI H	P with UP	PRIMARY SCHOOL KUSUMDI H	2024070 2101	110	0	110	4	2	0	1	2	1
RAMGARH	MANDU	KUJOO	Primary	UPG P.S. CHATANIY A KUJOO	2024120 8704	110	0	110	3	2	0	0	2	1
RANCHI	KANKE	PITHAURI YA	Pr. Up Pr. and Seconda ry Only	GOVT UPG HIGH SCHOOL PITHORIY A	2014011 0401	187	353	540	12	6	0	0	7	6
RANCHI	LAPUNG	LAPUNG	P with UP	GOVT MIDDLE SCHOOL LAPUNG	2014050 4502	138	302	440	12	9	0	0	5	3
RANCHI	CHANH O	СНАМА	Primary	SSA NEW PRIMARY SCHOOL BARIDIH	2014030 1210	109	0	109	1	0	0	0	4	1
RANCHI	KANKE	WARD NO-51	P with UP	GOVT MIDDLE	2014012 3504	62	35	97	3	2	0	0	4	1

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				SCHOOL 56-SET DORANDA RANCHI-2										
RANCHI	BUNDU	DATAMD A	P with UP	GOVT UPG MIDDLE SCHOOL DATMAND A	2014180 9301	53	20	73	4	2	0	0	3	1
RANCHI	CHANH O	СНАМА	Pr. Up Pr. and Seconda ry Only	GOVT UPG HIGH SCHOOL CHAMA	2014030 1201	148	169	317	9	3	0	0	3	3
RANCHI	KANKE	WARD NO-40	P with UP	GOVT MIDDLE SCHOOL NEW ST DHURWA	2014012 1204	142	37	179	5	4	0	4	3	1
RANCHI	LAPUNG	MAHUGA ON	Pr. Up Pr. and Seconda ry Only	GOVT UPG HIGH SCHOOL MAHUGAO N KHAS	2014050 5003	164	238	402	16	7	0	5	3	3
RANCHI	LAPUNG	DARI	Pr. Up Pr. and Seconda ry Only	GOVT UPG HIGH SCHOOL DARI	2014050 1801	75	33	108	5	2	0	2	3	2
RANCHI	R	TANGAR BANSLI	P with UP	GOVT MIDDLE SCHOOL TANGARB ASLI	2014040 6801	255	170	425	14	8	0	8	3	3
SAHIBGANJ	RAJMAH AL	DHULIYA R	Pr. Up Pr. and	UPG GOVT HS	2009040 5501	166	133	299	8	7	0	0	8	1

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			Seconda ry Only	DHULIYAR										
SAHIBGANJ	UDHWA	SUREN MANDA L TOLA	P with	UPG MS SUREN MANDAL TOLA	2009051 0601	241	80	321	3	0	0	0	8	3
SAHIBGANJ	AL	HAN TOLA	P with UP	UPG MS PHOOL CHAN TOLA	2009040 7301	84	26	110	3	0	0	0	6	3
SAHIBGANJ	BARHA RWA	NAUGHA TA PURAB TOLA	Primary	SSA NPS JAMALPUR NAUGHAT PURABTOL A	2009081 6101	152	0	152	1	0	0	0	5	1
SAHIBGANJ	UDHWA	GORAI TOLA	Primary	UPG PS GORAI TOLA	2009051 2201	143	0	143	2	0	0	0	5	2
SAHIBGANJ	UDHWA	NIMAI TOLA	Primary	UPG PS NIMAI TOLA	2009051 1201	185	0	185	2	0	0	0	5	2
SAHIBGANJ	UDHWA	SUBHAN TOLA PIYARP UR	Primary	UPG PS SUBHAN TOLA	2009051 0702	180	0	180	2	0	0	0	5	2
SARAIKEL A- KHARSAW AN	KUCHAI	KARERA NGO	P with UP	MIDDLE SCHOOL KARERAN GO	2020110 0602	34	30	64	3	2	0	0	3	1
SIMDEGA	SIMDEG A	BARABA RPANI	Primary	UPG PS OROGOTO	2021040 8805	26	0	26	2	1	0	1	1	1
														286

Additional Toilets (Boys Toilets)

State has proposed 168 additional toilets at unit cost Rs 1.127 lakh at an outlay of Rs. 188.16 lakhs. State has submitted state notification of the the unit rates issued by Government of Jharkhand. State has submitted school wise list alongwith the details like DISE code enrolment, number of existing toilets etc. Requirement of additional toilets has been examined in co-ordination with MIS unit of TSG. It is noted that 164 additional toilets are reasonable and justified based on above parameters. In view of above 164 additional toilets at the unit rate of Rs. 1.127 lakhs and at an outlay of Rs.184.828 lakhs is recommended as per list below:-

District	Block	Village	School Category	School Name	School Code		Enrolmen t (Boys)		Enrolmen t (Girls)	No. of availabe Boys toilet	No. of availabe Girls toilet	Total Dysfuncti onal toilet	Final Boys Toilets 2017-18
BOKARO	BERMO	PHUSRO	Primary with Upper Primary	RAJKIYAKRI T M S NEW BHAGALPU R		20130803304		332	136	1	1	0	1
BOKARO	BERMO	DHORI	Primary with Upper Primary	RAJKIYAKRI T M S DHORI		20130806601		365	389	1	1	0	1
BOKARO	CHANDRAP URA	TELO	Primary with Upper Primary	RAJKIYAKRI T M S TELO		20131302802		326	392	1	1	0	1
BOKARO	GOMIYA	HOSIR	Primary with Upper Primary	RAJKIYAKRI T M S HOSIR		20131007401		406	428	1	1	0	1
CHATRA	HUNTERGA NJ	DHARDHAR A	Pr. Up Pr. and Secondary Only	UPG.H.S.DH ARDHARA		20030309201		357	338	1	1	0	1
CHATRA	HUNTERGA NJ	PANDAY PURA	Primary with Upper Primary	M.S.PANDA Y PURA		20030327601		377	330	1	1	0	1
DEOGHAR	DEOGHAR	CHANDDIH	Pr. Up Pr. and	UPG H.S CHANDDIH		20070300901		595	625	1	1	0	3
DEOGHAR	MADHUPUR	NARAYAN PUR	Pr. Up Pr. and Secondary Only	UPG. H.S. NARAYANP UR (URDU)		20070703701		463	464	1	1	0	2

District	Block	Village	School Category	School Name	School	Enrolmen t (Boys)	Enrolmen t (Girls)	No. of availabe Boys toilet	No. of availabe Girls toilet	Total Dysfuncti onal toilet	Final Boys Toilets 2017-18
DEOGHAR	MARGOMU NDA	MURLIPAH ARI		MURLIPAHA RI	20071107301	377	397	1	1	0	1
DEOGHAR	MARGOMU NDA	RAM PUR	Upper Primary	GOVT UPG .M.S. RAMPUR (URDU)	20071109401	363	328	1	1	0	1
DEOGHAR	MARGOMU NDA	PIPARA	Pr. Up Pr. and Secondary Only	UPG. H.S PIPRA (URDU)	20071109201	350	321	1	1	0	1
DEOGHAR	MOHANPUR	MALHARA	Pr. Up Pr. and Secondary Only	UPG. H.S MALHARA	20070111101	339	317	1	1	0	1
DEOGHAR	SONARAIT HARI	MAHA PUR	Primary with Upper Primary	GOVT. UPG .M.S. MAHAPUR	20071009301	376	334	1	1	0	1
DHANBAD	DHANBAD	WARD NO 016	Primary with Upper Primary	MS BHULI NAGAR	20120303306	337	314	1	1	0	1
DHANBAD	GOVINDPU R	ASANBANI	Primary with Upper Primary	MS ASANBANI	20120807001	356	367	1	1	0	1
DHANBAD	JHARIA	WARD - 48		UHS BARAREE COLLIERY	20120211405	310	385	1	1	0	1
DHANBAD	NIRSA	HARIYAJA M	Primary with Upper Primary	MS BARIA BUNIYADI NIRSA	20120711101	339	347	1	1	0	1
DHANBAD	TUNDI	KADAIYAN	Upper Primary	MS KESHKA	20120427603	314	347	1	1	0	1
DUMKA	RAMGARH	GAMHARIA -2	Pr. Up Pr. and Secondary Only	UPGRADE GOVT H.S.HAT GAMHARIA	20110710501	364	325	1	1	0	1

District	Block	Village	School	School Name	School	Enrolmen t (Boys)	Enrolmen t (Girls)	No. of availabe Boys toilet	No. of availabe Girls toilet	Total Dysfuncti onal toilet	Final Boys Toilets 2017-18
GARHWA	BARDIHA	SEMARI		UPG GOVT MS SEMARI	20011502801	335	373	1	1	0	
GARHWA	BHAWANA THPUR	MAKARI		GOVT MS MAKRI	20010605301	365	411	1	1	0	1
GARHWA	BHAWANA THPUR	ARSALI		UPG GOVT MS CHERWADI H	20010604603	333	297	1	1	0	1
GARHWA	BISHUNPUR A	AMHAR	Pr. Up Pr. and Secondary Only	GOVT UPG HS PIPIRI KALA	20011600504	308	321	1	1	0	1
GARHWA	BISHUNPUR A	SANDHYA	Upper	UPG GOVT MS PATIHARI	20011600701	421	412	1	1	0	1
GARHWA	DANDA	ВНІКНАНІ	Primary with Upper Primary	UPG GOVT MS BHIKHI	20011700201	308	346	1	1	0	1
GARHWA	DANDEY	JARDE	Primary with Upper Primary	UPG MS JARDE	20011203001	318	330	1	1	0	1
GARHWA	DANDEY	JARHI	Pr. Up Pr. and Secondary Only	GOVT UPG HS JARHI	20011200108	339	375	1	1	0	1
GARHWA	DANDEY	RARO		GOVT MS RARO	20011202001	378	304	1	1	0	1
GARHWA	DHURKI	KHALA	Upper Primary	UPG GOVT MS KHALA	20010800901	367	308	1	1	0	1
GARHWA	DHURKI	TATIDIRI	Only	HS TATIDIRI	20010804701	422	424		1	0	1
GARHWA	GARHWA	CHIRAUNJI	Primary with	GOVT MS	20010401501	382	374	1	1	0	1

District	Block	Village	School Category	School Name	School	Enrolmen t (Boys)	Enrolmen t (Girls)	No. of availabe Boys toilet	No. of availabe Girls toilet	Total Dysfuncti onal toilet	Final Boys Toilets 2017-18
		YA	Upper Primary	CHIROUNJIY A							
GARHWA	GARHWA	OBRA	Pr. Up Pr. and Secondary Only	GOVT UPG HS OBRA	20010402401	476	508	1	2	C	1
GARHWA	KANDI			GOVT MS KANDI	20011003501	524	447	1	1	C	2
GARHWA	KANDI	SUNDI PUR	Primary with Upper Primary	GOVT MS SUNDI PUR	20011003201	358	348	1	1	C	1
GARHWA	KANDI		Upper	GOVT BUNIYADI SEMORA	20011005401	303	328	1	1	C	1
GARHWA	KETAR	A		GOVT UPG HS PARSODIH	20011802405	330	318	1	1	C	1
GARHWA	KHARAUND HI		Primary with Upper Primary	GOVT MS ARANGI	20010900701	307	348	1	1	C	1
GARHWA	KHARAUND HI		Up.Pr. sec.	GOVT UPG+2 HS RAJI	20010900307	379	366	1	1	C	1
GARHWA	MANJHIAO N		Upper	UPG GOVT MS KHARSOTA	20010204102	369	401	1	1	C	1
GARHWA	MERAL	BANA	Pr. Up Pr. and Secondary Only	GOVT UPG HS BANA	20010502101	436	453	1	1	C	2
GARHWA	MERAL		Upper Primary	UPG GOVT MS CHAMA (URDU)	20010505101	363	326	1	1	C	1
GARHWA	MERAL	A	Pr. Up Pr. and Secondary Only	GOVT UPG HS OKHARGAD	20010506901	380	398	1	1	C	1

District	Block	Village	School Category	School Name	School	Enrolmen t (Boys)	Enrolmen t (Girls)	No. of availabe Boys toilet	No. of availabe Girls toilet	Total Dysfuncti onal toilet	Final Boys Toilets 2017-18
GARHWA	RAMNA	BULKA	Pr. Up Pr. and Secondary Only	A GOVT UPG HS BULKA	20011107503	336	388	1	1	(1
GARHWA	RAMNA	MANDHOH AR		GOVT MS SIILI DAAG- 1	20011101701	440	428	1	1	(1
GARHWA	RAMNA	BHAGODIH	Primary with Upper	UPG GOVT MS BHAGODIH	20011103601	393	358	1	1	(1
GARHWA	RAMNA	TANDWA	Pr. Up Pr. and Secondary Only	GOVT UPG HS TANDAWA	20011106401	347	322	1	1	(1
GIRIDIH	BAGODAR	AOURA	Primary with Upper Primary	GOVT MS AOURA	20061400102	319	360	1	1	(1
GIRIDIH	BAGODAR	KHETKO	Primary with Upper Primary	UPG GOVT MS KHETKO	20061402401	413	398	1	1	(1
GIRIDIH	DEORI	DHENGADI H		GOVT MS GHORAN JEE	20060201401	334	365	1	1	(1
GIRIDIH	DEORI	CHITROKU RHA	Only	HS CHITROKUR HA	20060202601	382	365	1	1	(1
GIRIDIH	DHANWAR	ORKHAR	Pr. Up Pr. and Secondary Only	UPG GOVT HS ORKHAR	20060732601	329	330	1	1	(1
GIRIDIH	GIRIDIH	SRI RAM PUR	Pr. Up Pr. and Secondary Only	HS GADI SRIRAMPUR	20060905001	345		1	1	(1
GIRIDIH	GIRIDIH	MAHESH LUNDI	Upper	GOVT MS MAHESH LUNDI	20060914402	371	355	1	1	(1

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GODDA	BASANTRAI	RAI		GOVT MS BASANT RAI	20081103701	274	398	1	1	0	1
GODDA	MAHAGAM A	KHANI		HS BISWASH KHANI	20080110401	272	272	0	0	0	2
GODDA	MEHARMA		Upper	UPG GOVT MS SUKHARI	20080201901	331	347	1	1	0	1
GODDA	THAKURGA NGATI	KHODIYA		GOVT MS KHARKHODI YA	20080801901	387	379	1	1	0	1
GODDA	THAKURGA NGATI			UPG GOVT HS MORDIHA	20080801101	424	350	1	1	0	1
GUMLA	BHARNO		Upper	GOVT GIRL'S MS BHARNO	20161002302	267	440	1	1	0	1
GUMLA	BISHUNPUR	BISHUNPUR		GOVT MS BISHUNPUR	20160106102	381	297	1	1	0	1
GUMLA	GUMLA	PANSO	Upper	GOVT MS LUTO PANSO	20160802701	319	322	1	1	0	1
HAZARIBA G	BARHI	BARHI	Upper Primary	BOYS' MIDDLE SCHOOL BARHI	20040107104	474	492	1	1	0	2
HAZARIBA G	BARKATHA		Upper Primary	MIDDLE SCHOOL BARKATTH A	20040211401	589	541	1	1	0	3
HAZARIBA G	BISHNUGA RH	R	Pr. Up Pr. and Secondary Only	UPG. HIGH SCHOOL GOVINDPUR	20040405701	408	386	1	1	0	1

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HAZARIBA G		CHAUBE	Primary with Upper Primary	UPG M.S. KHARJU CHAUBE	20042203201	311	336	1	1	0	1
HAZARIBA G	CHALKUSH A	A	Pr. Up Pr. and Secondary Only	SCHOOL CHALKUSH A	20042201001	280	373	1	1	0	1
HAZARIBA G	CHOUPARA N	A	Pr. Up Pr. and Secondary Only	UPG. HIGH SCHOOL BHATBIGHA	20040518501	424	408	1	1	0	1
JAMTARA	JAMTARA	W.N.1(MIHIJ AM)	Primary with Upper Primary	RAJKIYA BASIC SCHOOL MIHIJAM	20191126902	542	369	1	1	0	2
JAMTARA	JAMTARA	Н	Primary with Upper Primary	RAJIKIYAKR UT UPGRADE MIDDLE SCHOOL CHENGAIDI H(URDU)	20191105701	375	302	1	1	0	1
JAMTARA	KARMATA NR VIDYASAG AR	KURUA	Primary with Upper Primary	RAKIYKRIT UPGRADE MIDDLE SCHOOL KURUA URDU	20191504001	358	361	1	1	0	1
JAMTARA	NR VIDYASAG AR	BIRAJPUR	Pr. Up Pr. and Secondary Only	UPGRADE HIGH SCHOOL BIRAJPUR(11 -12)	20191501201	353	344	1	1	0	1
JAMTARA	KARMATA NR	NAWADIH	Primary with Upper	RAJKIYKRIT UPGRADE	20191507401	329	335	1	1	0	1

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	VIDYASAG AR		Primary	MIDDLE SCHOOL NAWADIH (URDU)							
JAMTARA	NARAYANP UR	CHAMPAPU R	Upper	GOVT RAJKIYKRIT MIDDLE SCHOOL CHAMPAPU R	2019120580	454	406	1	1	0	1
JAMTARA	NARAYANP UR			RAJKIYKRIT MIDDLE SCHOOL NARODIH	2019122180	371	464	1	1	0	1
JAMTARA	NARAYANP UR	TONGODIH		RAJKIYKRIT MIDDLE SCHOOL TONGODIH URDU	2019122990	349	294	1	1	0	1
KODARMA	CHANDWA RA	KANKO		UPG GOVT HS JAIPUR KANKO	2005050680	352	370	1	1	0	1
KODARMA	DOMCHAN CH		Pr. Up Pr. and Secondary		2005060080	269	359	1	1	0	1
KODARMA	KODERMA	A	Pr. Up Pr. and Secondary Only	UPG GOVT HS DUMARDIH A	2005010920	393	416	1	1	0	1
KODARMA	MARKACH HO	O	Upper	GOVT ADARSH MS MARKACHO	20050207102	321	385	1	1	0	1
KODARMA	MARKACH HO	MARKACH O	Primary with Upper Primary	UPG GOVT GIRLS MS MARKACHO	20050207108	368	442	1	1	0	1

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LATEHAR	BARWADIH	POKHRIKA LA	Primary with Upper Primary	URDU MS POKHRIKAL A	20220500701	456		1	1	0	2
LATEHAR	CHANDWA	CHANDWA	Primary with Upper Primary	GOVT MS CHANDWA	20220203901	601	524	2	2	0	1
LATEHAR	LATEHAR	NAWAGAR H	Pr. Up Pr. and Secondary Only	UPG GOVT HS NAWAGARH	20220104501	387	450	1	1	0	1
LOHARDAG A	KISKO	PARHEPAT	Primary with Upper Primary	GOVT GIRL MS KISKO	20150208004	361	368	1	1	0	1
LOHARDAG A	KURU	KURU	Primary with Upper Primary	GOVT BASIC SCHOOL KURU	20150503101	371	260	1	1	0	1
LOHARDAG A	SENHA	BUTI	Pr. Up Pr. and Secondary Only	UPG GOVT HS SHAHBUTI	20150306601	405	402	1	1	0	1
PAKAUR	PAKUR	KISMAT KADAMSAR		UPG MS KISMATKAD AMSAR(PAK UR)	20101000301	304	335	1	1	0	1
PAKAUR	PAKUR	BHAWANI PUR	Primary with Upper Primary	UPG MS BHAWANIP UR	20101007701	302	379	1	1	0	1
PAKAUR	PAKUR	ANJANA	Pr. Up Pr. and Secondary Only	UPG HS ANJANA	20101005301	689	754	2	2	0	2
PAKAUR	PAKUR	UR	Upper Primary	UPG MS SANGRAMP UR	20101000502	438	415	1	1	0	1
PAKAUR	PAKUR	KISTONAG AR	Pr. Up Pr. and Secondary Only		20101005901	314	312	1	1	0	1
PAKAUR	PAKURIA	PAKURIYA	Primary with	MS	20100800101	403	252	1	1	0	1

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			Upper Primary	HARISHCHA NDRA PAKURIYA							
PALAMU	CHAINPUR	BABHANDI	Pr. Up Pr. and Secondary Only	UPG RAJKIYEKRI T HIGH SCHOOL BABHANDI	20021012506	256	246	0	1	0	1
PALAMU	CHHATARP UR	MADANPUR	Upper Primary	UPG RAJKIYEKRI T MS MADANPUR	20020618201	338	391	1	1	0	1
PALAMU	CHHATARP UR	DALI	Pr. Up Pr. and Secondary Only	UPG RAJKIYEKRI T HIGH SCHOOL DALI	20020616801	329	320	1	1	0	1
PALAMU	DALTONGA NJ	LAHLAHE		UPG RAJKIYEKRI T MS SINDURIA	20020107403	313	315	1	0	0	2
PALAMU	HAIDARNA GAR	KUKHI	Pr. Up Pr. and Secondary Only	UPG RAJKIYEKRI T HIGH SCHOOL KUKHI	20021505802	331	321	1	1	0	1
PALAMU	HAIDARNA GAR	HAIDARNA GAR	Primary with Upper Primary	RAJKIYEKRI T MS HAIDARNAG AR BAZAR	20021501404	295	346	1	1	0	1
PALAMU	HAIDARNA GAR	PANTI	Pr. Up Pr. and Secondary Only	UPG RAJKIYEKRI T HIGH SCHOOL PANTI	20021500701	310	259	0	1	0	1

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PALAMU	HAIDARNA GAR	PATARIA	Pr. Up Pr. and Secondary Only	UPG RAJKIYEKRI T HIGH SCHOOL PATARIYA	20021505401	352	286	1	1	0	1
PALAMU	HAIDARNA GAR	BABHANDI	Primary with Upper Primary	UPG RAJKIYEKRI T MS BABHANDI	20021500301	325	335	0	1	0	2
PALAMU	HARIHARG ANJ	KHARAGPU R	Pr. Up Pr. and Secondary Only	UPG RAJKIYEKRI T HIGH SCHOOL KHARAGPU R	20020200501	332	297	1	1	0	1
PALAMU	HUSAINAB AD	DANGWAR	Primary with Upper Primary	RAJKIYEKRI T MS DANGWAR	20020401501	441	132	0	1	0	1
PALAMU	HUSAINAB AD	DEVRIKHU RD	Primary with Upper Primary	RAJKIYEKRI T MS DEVRIKHUR D	20020405301	241	294	0	1	0	1
PALAMU	HUSAINAB AD	HUSAINAB AD	Upper Primary	RAJKIYEKRI T MS HUSAINABA D (URDU)	20020401316	379	426	1	1	0	1
PALAMU	HUSAINAB AD	POLDIH	Upper Pr. and Secondary	RAJKIYEKRI T HIGH SCHOOL POLDIH	20020403407	273	283	0	0	0	2
PALAMU	HUSAINAB AD	PATRAKHU RD	,	UPG RAJKIYEKRI T MS PATRAKHU RD	20020406701	365	334	1	1	0	1

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PALAMU	MOHAMMA DGANJ	DGANJ	Pr. Up Pr. and Secondary Only	UPG RAJKIYEKRI T HIGH SCHOOL MOHAMMA DGANJ		20021601801		482	537	0	1	(
PALAMU	NAWA BAZAR	KANDA	Only	UPG RAJKIYEKRI T HIGH SCHOOL KANDA		20021902001		338	322	1	1	(1
PALAMU	NAWA BAZAR	KUMBHI KHURD	Only	UPG RAJKIYEKRI T HS KUMBHI KHRDU		20021903901		354	306	1	1	(1
PALAMU	NAWDIHA BAZAR	SARAIDIH	Upper	RAJKIYEKRI T MS SARAIDIH		20020717701		475	455	1	1	(2
PALAMU	NAWDIHA BAZAR	SHAHPUR	Upper Primary	UPG RAJKIYEKRI T MS SHAHPUR		20020712201		321	356	1	1	(1
PALAMU	NAWDIHA BAZAR	SILDAKHU RD	Upper Primary	UPG RAJKIYEKRI T MS SILDAKHUR D		20020713301		290	299	0	1	(1
PALAMU	PANKI		Only	RAJKIYEKRI T HIGH SCHOOL BAHERA NODIHA		20020308001		323	309		1	(
PALAMU	PANKI	MADAN	Pr. Up Pr. and	UPG		20020301006		378	418	1	1	(<u>ار</u> 1

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			J	RAJKIYEKRI T HIGH SCHOOL MAADAN							
PALAMU		PA	Only	UPG RAJKIYEKRI T HIGH SCHOOL BARWADIH	20021401701	272	240	0	0	0	2
PALAMU	SATBARWA	SOHARIKH ASH	Only	UPG RAJKIYEKRI T HIGH SCHOOL SOHRIKHAS	20021300102	303	262	0	1	0	1
PASHCHIMI SINGHBHU M	CHAKRADH ARPUR	ROLADIH	Upper	MIDDLE SCHOOL ROLADIH	20170212501	364	284	1	1	0	2
	CHAKRADH ARPUR	KENDO		MIDDLE SCHOOL DEOGAON ADARSH	20170217001	362	374	1	1	0	1
	CHAKRADH ARPUR	BURIGORA	Pr. Up Pr. and Secondary Only	UPG HIGH SCHOOL BURIGORA	20170213001	330	334	1	1	0	1
PASHCHIMI SINGHBHU M	GOELKERA	GOELKERA	Upper Primary	MIDDLE SCHOOL GOELKERA BOYS	20170500202	627	0	2	0	0	2
PASHCHIMI SINGHBHU M	SONUA	GOVINDPU R	Pr. Up Pr. and Secondary Only	UPG HIGH SCHOOL GOVINDPUR	20172101501	329	313	1	1	0	1
PASHCHIMI SINGHBHU M	TANTNAGA R	KHERIATA NGAR	Pr. Up Pr. and Secondary Only	UPG HIGH SCHOOL KHERIATAN GAR	20172205401	369	388	1	1	0	1

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PURBI SINGHBHU M	JAMSHEDP UR	MANGO NAC	Upper Primary	M.S.SHANK OSAI, J1	20180310608	317	414	1	1	0	
PURBI SINGHBHU M	JAMSHEDP UR	GHORABAN DHA	Primary with Upper Primary	M.S.GHORA BANDHA, J1	20180308401	343	406	1	1	0	1
PURBI SINGHBHU M	POTKA	MANPUR		M.S.MANPU R, P1	20180207901	320	319	1	1	0	1
RAMGARH	PATRATU	BHURKUND A		MIDDLE SCHOOL BHURKUND A	20241307401	385	400	0	2	0	1
RAMGARH	RAMGARH	ARGADA	Primary with Upper Primary	MIDDLE SCHOOL ARGADA	20241408401	353	364	1	1	0	1
RANCHI	BERO	BERO	Upper Primary	GOVT MIDDLE SCHOOL BERO BOYS	20140700301	343	312	1	1	0	1
SAHIBGANJ	BARHARW A	MIRZAPUR	Upper Primary	UPG GOVT MS MIRZAPUR URDU	20090803702	321	310	1	1	0	1
SAHIBGANJ	BARHARW A	NIZAMPUR		UPG GOVT HS ISLAMPUR	20090805801	545	509	1	1	0	2
SAHIBGANJ	BARHARW A	KOTALPOK HAR	Upper	GOVT. MS KOTALPOK HAR	20090800103	344	292	1	1	0	1
SAHIBGANJ	BERHAIT	BERHEIT	Pr. Up Pr. and Secondary		20090700502	799	723	2	2	0	2
SAHIBGANJ	BORIO	MADANSH AHI	Pr. Up Pr. and Secondary	UPG GOVT HS	20090600102	313	319	1	1	0	1

District	Вюск	Village	School Category	School Name	School	Enrolmen t (Boys)	Enrolmen t (Girls)	No. of availabe Boys toilet	No. of availabe Girls toilet	Total Dysfuncti onal toilet	Final Boys Toilets 2017-18
				SOTICHOWK I PANGRO							
SAHIBGANJ	PATHNA		Primary with Upper	UPG MS. KORADIH SANTHALI TOLA	20090305102	354	446	1	1	0	1
SAHIBGANJ	RAJMAHAL		Upper	UPG GOVT MS SAMASPUR	20090400401	468	451	1	1	0	2
SAHIBGANJ	RAJMAHAL	LAKHIPUR	Primary with	UPG MS PHOOLWARI YA	20090400602	591	659	2	2	0	1
SAHIBGANJ	TALJHARI	POKHARIA	Pr. Up Pr. and Secondary	UPG GOVT HS POKHARIA	20090907901	341	294	1	1	0	1
SAHIBGANJ			,	UPG GOVT HS BEGAMGAN J	20090501701	508	480	1	1	0	2
		_							_		164

CWSN Toilets

State has proposed 1183 CWSN toilets at unit cost Rs 1.12 lakh at an outlay of Rs. 1324.96 lakhs. State has submitted state notification of the unit rates issued by Government of Jharkhand. State has submitted list of schools containing DISE code and enrollment of CWSN children where these toilets have been proposed. State has also submitted school wise list containing type of disability. Since state has submitted large number of CWSN toilets with huge outlay, it is submitted that state may be advised to convert one of its existing toilets adaptable to CWSN needs. In view of it the appraisal team does not recommends fresh CWSN toilets.

Major Repair for PS & UPS

State has proposed 70 major repair of PS building at an outlay of Rs. 124.547 lakhs and 165 major repairs of UPS building at an outlay of Rs. 293.915 lakhs respectively. There is a total central outlay of Rs. 150 crores for major repairs under all states/UTs and the corresponding share of Jharkhand on pro rata bases has been earmarked as Rs. 416.61 lakhs. Accordingly the state has submitted the proposals of major repairs within the pro-rata basis. Proposal has been examined vis-à-vis estimates submitted by the state for school buildings which are more than 10 years old and supported by photographs, at random and found to be in order. The appraisal teams recommends major repairs of 70 PS building at an outlay of Rs. 124.547 lakhs and 165 major repairs of UP building at an outlay of Rs. 293.915 lakhs as per the list placed below:-

Major Repairs PS

SL NO.	DISTRICT	NAME OF BLOCK	No of Sch	NAME OF SCHOOL	SCHOOL CODE	YEAR OF CONSTRUC	ESTIMATED COST OF REPAIR AS	BOYS ENROLMEN	GIRLS ENROLMEN	TOTAL ENROLMEN T
1	BOKARO	CHAS	1	PS DWARIKA KANYA	20130311001	1926	178276	15	22	37
2	BOKARO	CHANDAN KIYARI	1	PS MURRABAD	20130101408	1952	141360	50	39	89
3	BOKARO	KSAMAR	1	PS MOCHRO	20131203601	1953	184300	28	37	65
4	BOKARO	KSAMAR	1	PS KASMAR- 1	20131200701	1976	38600	24	32	56
BOKARO Total			4				542536	117	130	247
1	CHATRA	HUNTERGA NJ	1	DPEP.N.P.S.B AKHARDIH	20030319801	2001	154200	39	33	72
2	CHATRA	PRATAPPU R	1	DPEP.N.P.S.B HAURAJ	20030406801	2001	164700	40	39	79
CHATRA Total			2				318900	79	72	151
1	DEOGHAR	Devipur	1	GOVT P.S TILJORI	20070901601	1986	334800	46	44	90
2	DEOGHAR	Mohanpur	1	GOVT. P.S. KAIRI	20070104901	1974	145789	55	56	111
3	DEOGHAR	Mohanpur	1	GOVT. P.S. AGAIY	20070101801	1988	132418	69	83	152
4	DEOGHAR	Devipur	1	UPG. P.S. KARIKADO	20070911701	2005	72100	90	91	181
DEOGHAR Total			4				685107	260	274	534
1	DHANBAD	BAGHMAR	1	PS	20120602003	1949	211000	20	17	37

SL NO.	DISTRICT	NAME OF BLOCK	No of Sch	NAME OF SCHOOL	SCHOOL	YEAR OF CONSTRUC	ESTIMATED COST OF REPAIR AS	BOYS ENROLMEN	GIRLS ENROLMEN	TOTAL ENROLMEN T
		A		BANSJORA HARIJAN						
2	DHANBAD	BALIAPUR	1	PS GOPDIH	20120501202	1944	185900	51	52	103
3	DHANBAD	BALIAPUR	1	PS CHALDHOW A	20120501201	1945	155000	111	109	220
DHANBAD Total			3				551900	182	178	360
1	DUMKA	JAMA	1	PS GARGARIA	20110410801	1997	156129	20	22	42
2	DUMKA	JARMUNDI	1	PS PANDAYDIH	20110540801	1997	133697	17	15	32
3	DUMKA	SHIKARIPA RA	1	UPS GHAT HARIPUR	20111008201	1997	132200	19	22	41
4	DUMKA	SHIKARIPA RA	1	PS SATPAKURI YA	20111023601	1998	150900	22	27	49
5	DUMKA	DUMKA	1	P.S KARAMDIH	20110114401	1999	171700	3	22	25
DUMKA Total			5				744626	81	108	189
1	GARHWA	Meral	1	P.S Bhuiya tola Karkoma	20010505002	1994	83151	92	73	165
2	GARHWA	Dandai	1	P.S Chakridori	20011206301	1995	130838	71	63	134
3 GARHWA	GARHWA	Manjhiaon	3	P.S Gahiri	20010206801	1993	274871 488860	53 216	53 189	106 405
Total			3					210	109	
1	GIRIDIH	DEORI	1	PS NAWABAND H	20060210601	1984	99783	84	79	163
2	GIRIDIH	Ganwa	1	PS PANDEYDIH MUSHARI	20061201002	1987	162709	58	57	115
3	GIRIDIH	Ganwa	1	PS BAGDEDIH	20061203501	1987	164732	49	58	107
4	GIRIDIH	SURIYA	1	PS MANDHANI YA	20061502902	1984	144557	56	51	107
5	GIRIDIH	Ganwa	1	PS BAYONK	20061203201	1984	163703	53	49	102
6	GIRIDIH	JAMUA	1	PS ARWATAND	20060530203	1987	157887	45	52	97
7	GIRIDIH	GIRIDIH	1	PS KOYRIDTOL A	20060912701	1983	65323	41	44	85
GIRIDIH Total			7				958694	386	390	776
1	GODDA	BASANTRA I	1	PS JHAPNIYA	20081101101	1984	270900	63	75	138
2	GODDA	BOARIJORE	1	PS LITTI	20080409501	1980	266019	68	59	127
GODDA			2				536919	131	134	265

SL NO.	DISTRICT	NAME OF BLOCK	No of Sch	NAME OF SCHOOL	SCHOOL	YEAR OF CONSTRUC	ESTIMATED COST OF REPAIR AS	BOYS ENROLMEN	GIRLS ENROLMEN	TOTAL ENROLMEN T
Total										
1	GUMLA	BISHUNPU R	1	GOVT PS BANARI	20160102201	1988	183558	73	90	163
2	GUMLA	GHAGHRA	1	GPS H.Q.	20160206715	1984	178700	78	67	145
3	GUMLA	SISAI	1	RAJYAKRIT PRIMARY SCHOOL PANDRANI	20160902301	1986	128800	50	64	114
GUMLA Total			3				491058	201	221	422
1	HAZARIB AGH	DARI	1	P.S KALHUWAT AND	20042300203	1985	166024	165	61	226
2	HAZARIB AGH	BARKAGO WN	1	P.S. GANDHONIA	20040308501	1996	159863	98	47	145
3	HAZARIB AGH	CHURCHU	1	P.S JORDAG	20040601601	1992	169544	79	64	143
HAZARIBA GH Total			3				495431	342	172	514
1	JAMTARA	NARAYAN UR	1	UPS JADUDIH	20191232101	2006	184800	92	67	159
2	JAMTARA	NARAYAN UR	1	UPS DAVAKEND	20191240101	2006	182000	78	57	135
JAMTARA Total			2				366800	170	124	294
1	KHUNTI	KHUNTI	1	GPS BELANGI	20230601801	1997	409525	54	80	134
KHUNTI Total			1				409525	54	80	134
1	KODERM A	KODERMA	1	GOVT PS NAUADIH	20050110701	2005	161889	61	43	104
2	KODERM A	KODERMA	1	DPEP NPS HATHUADH ARAN	20050108201	2005	161889	55	43	98
KODERMA Total			2				323778	116	86	202
1		LATEHAR	1	PS RAJHAR	20220116509	1958	173200	59	48	107
2	LATEHAR	LATEHAR	1	PS KINAMAR	20220108001	1995	102000	16	16	32
LATEHAR Total	1011,22	MIDI.	2	COLUE DO	20150501501	2004	275200	75	64	139
1	LOHARDA GA		1	GOVT PS KAMLE	20150501501	2004	98648	47	49	96
2	LOHARDA GA	SENHA	1	GOVT PS MAHADEOT OLI	20150305102	2005	165958	50	40	90
LOHARDA			2				264606	97	89	186
GA Total	DAME	D 1	4	DC D	20101005101	1007	261100	177	100	265
1 DAKUD	PAKUR	Pakur	1 1	PS Randanga	20101005101	1986	361100 361100	175 175	190	365 365
PAKUR Total			1				301100	1/5	190	303

SL NO.	DISTRICT	NAME OF BLOCK	No of Sch	NAME OF SCHOOL	SCHOOL	YEAR OF CONSTRUC	ESTIMATED COST OF REPAIR AS	BOYS ENROLMEN	GIRLS ENROLMEN	TOTAL ENROLMEN T
1	PALAMAU	CHAINPUR	1	P.S. KANYA TURKTALEY A	20021018302	1990	426200	57	47	104
2	PALAMAU	HUSSAINA BAD	1	P.S. URDU HUSAINABA D	20020435402	1989	185662	86	71	157
3	PALAMAU	PATAN	1	P.S.CHURA DOHAR	20021208901	1990	187700	196	161	357
PALAMAU Total			3				799562	339	279	618
1	PASCHIMI SINGHBH UM	Chakradharp ur	1	P S BARKANI	20170201801	1951	145200	31	35	66
2	PASCHIMI SINGHBH UM	Noamundi	1	PS PACHAISAI	20171700715	1954	172500	43	40	83
3	PASCHIMI SINGHBH UM	Hatgamharia	1	PS BIKULI	20170603302	1955	182700	22	41	63
4	PASCHIMI SINGHBH UM	Kumardungi	1	P S BARALUNTI	20171204101	1956	179500	45	38	83
PASCHIMI SINGHBHU M Total			4				679900	141	154	295
1	PURBI SINGHBH UM	CHAKULIA	1	P.S.KALIDAS PUR	20180821001	1992	136155	23	17	40
2	PURBI SINGHBH UM	DHALBHU MGARH	1	P.S.PUNISA	20180506501	1984	136559	34	12	46
3	PURBI SINGHBH UM	BAHRAGO RA	1	PS BODAHICHA	20180708801	1999	111758	18	14	32
4	PURBI SINGHBH UM	POTKA	1	PS SONAGARA	20180217101	1999	108079	11	14	25
5	PURBI SINGHBH UM	MUSABANI	1	PS LAUKESHRA	20180902001	1999	99036	11	14	25
6	PURBI SINGHBH UM	GHATSHIL A	1	NPS CHHOTA KHURSI (DPEP)	20180612201	1999	108078	29	38	67
PURBI SINGHBHU M Total			6				699665	126	109	235
1	RAMGAR H	CHITARPU R	1	URDU PRIMARY SCHOOL MAYAL	20241500203	1983	193005	65	71	136

SL NO.	DISTRICT	NAME OF BLOCK	No of Sch	NAME OF SCHOOL	SCHOOL CODE	YEAR OF CONSTRUC	ESTIMATED COST OF REPAIR AS	BOYS ENROLMEN	GIRLS ENROLMEN	TOTAL ENROLMEN T
2	RAMGAR H	GOLA	1	P.S KUSUMDIH	20240702101	1984	138400	45	65	110
RAMGARH Total			2				331405	110	136	246
1	RANCHI	ITKI	1	NPS BOREYA ITKI	20142302501	2008	194962	54	66	120
2	RANCHI	ANGARA	1	PS JARADIH	20141004001	2007	189030	91	28	119
3	RANCHI	ITKI	1	GPS PALAMA ITKI	20142303801	2006	194642	55	44	99
4	RANCHI	BERO	1	UPS MASIYATU NAWA TOLI	20140703103	2008	188995	45	41	86
RANCHI Total			4				767629	245	179	424
1	SAHEBGA NJ	Sahibganj	1	PS Bhartiya Colony	20090103201	1998	166000	170	161	331
2	SAHEBGA NJ	Rajmahal	1	PS GHAT SALEMPUR	20090401401	1988	340750	113	109	222
SAHEBGA NJ Total			2				506750	283	270	553
1	SARAIKEL A- KHARSA WAN	Seraikella	1	PS PONDUWA	20202004501	1988	285650	15	30	45
2	SARAIKEL A- KHARSA WAN	Gamharia	1	P S Adsuchit Chetra Adityapur	20200412106	1992	189400	26	32	58
SARAIKEL A- KHARSAW AN Total			2				475050	41	62	103
1	SIMDEGA	T.TANGAR	1	GOVT PS BIJADIH	20210505105	1980	379700	30	21	51
SIMDEGA Total			1				379700	30	21	51
JHARKHA ND TOTAL			70				124547 01	3967	3690	7657

Major Repairs UPS

SL NO.	DISTRICT	NAME OF BLOCK	No of Sch	NAME OF SCHOOL	СОВЕ	YEAR OF CONSTRUC TION OF SCHOOL	ESTIMATED COST OF REPAIR AS PER SOR IST JULY	ESTIMATED COST OF REPAIR	BOYS ENROLMEN T	GIRLS ENROLMEN T	TOTAL ENROLMEN T
1	BOKARO	CHANDRAPURA	1	UMS TELO (KANYA)	20131302801	1974	243973	243973	87	117	204
2	BOKARO	KASMAR	1	UMS PIRGUL	20131202301	1970	49700	49700	66	66	132
3	BOKARO	PETARWAR	1	MS ANGWALI	20131100203	1969	54267	54267	168	192	360

SL NO.	DISTRICT	NAME OF BLOCK	No of Sch	NAME OF SCHOOL	СОВЕ		ESTIMATED COST OF REPAIR AS PER SOR 1ST JULY	ESTIMATED COST OF REPAIR	BOYS ENROLMEN T	GIRLS ENROLMEN	TOTAL ENROLMEN T
4	BOKARO	PETARWAR	1	UMS DARID	20131103001	1982	69419	69419	137	161	298
5	BOKARO	PETARWAR	1	UMS TAKAHA	20131105901	1968	104818	104818	133	137	270
6	BOKARO	CHAS	1	UMS BELUNJA	20130308701	1952	108000	108000	115	146	261
7	BOKARO	CHAS	1	UMS RITUDIH	20130318201	1985	108854	108854	82	96	178
8	BOKARO	CHAS	1	UMS GOPALPUR	20130303001	1974	130718	130718	154	179	333
9	BOKARO	CHAS	1	UMS AMURAMU	20130302202	1973	133319	133319	116	115	231
10	BOKARO	JARIDIH	1	UMS TILAIYA	20130703401	1971	136000	136000	54	53	107
11	BOKARO	KASMAR	1	MS DHADHAKIA	20131201801	1951	146277	146277	102	108	210
	BOKARO TOTAL		11				1285345	128534 5			
1	CHATRA	HUNTERGANJ	1	M.S.PANDAY PURA	20030327601	1998	544900	217960	158	145	303
2	CHATRA	SIMARIA	1	BASIC SCHOOL SIMARIA	20030515003	1988	555700	222280	69	75	144
3	CHATRA	CHATRA	1	MS ARA	20030211701	1997	507234	202894	159	190	349
4	CHATRA	ITKHORI	1	UMS KARNI	20030136101	1988	548000	219200	68	71	139
5	CHATRA	MAYURHAND	1	MS MAYURHAND	20031104302	1996	555700	222280	65	90	155
6	CHATRA	KUNDA	1	MS KUNDA	20030900601	1999	555700	222280	289	273	562
	CHATRA TOTAL		6					130689 4			
1	DEOGHAR	Deoghar	1	GOVT M.S JASIDIH (BOYS)	20070322601	1956	1128800	225760	395	411	806
2	DEOGHAR	Devipur	1	GOVT UMS JHUMARBAD URDU	20070902103	1990	1178700	235740	147	183	330
3	DEOGHAR	Karown	1	GOVT MS KAROWN BALAK	20070804802	1985	1608500	241275	135	134	269
4	DEOGHAR	Madhupur	1	GOVT MS TILAK KALA	20070708801	1932	1100500	220100	223	134	357
5	DEOGHAR	Margomunda	1	GOVT M.S. MARGOMUNDA	20071103401	1973	588300	117660	318	297	615
6	DEOGHAR	Mohanpur	1	GOVT. RANI D.R.L. DEVI M.S. MOHANPUR HAT	20070101901	1979	1403178	210477	311	288	599
7	DEOGHAR	Palojori	1	GOVT M.S SARSA	20070604402	1969	1032400	206480	258	229	487
8	DEOGHAR	Sarath	1	GOVT UPG.M.S DINDAKOLI	20070504601	1977	586800	117360	154	157	311
	DEOGHAR TOTAL		8				8627178	157485 1.7	1941	183 3	377 4
1	DHANBAD	Dhanbad	1	MS BALWARI	20120301306	1960	676812	169203	248	388	636
2	DHANBAD	Baghmara	1	MS BAGHMARA BALAK	20120600507	1960	1087409	163112	342	427	769
3	DHANBAD	Tundi	1	BOARD MS TUNDI	20120400301	1960	1002037	150306	160	167	327
4	DHANBAD	Topchanchi	1	MS HARIHARPUR	20120100102	1960	734876	161673	548	636	118 4
5	DHANBAD	Balliapur	1	UMS DANGEPARA	20120501601	1960	1091039	163656	675	506	118 1
6	DHANBAD	Govindpur	1	MS ASANBANI	20120807001	1960	1260397	189000	356	367	723
7	DHANBAD	Jharia	1	SE RLY COLONY MS	20120210704	1960	746801	164296	193	676	869

SL NO.	DISTRICT	NAME OF BLOCK	No of Sch	NAME OF SCHOOL	СОВЕ	YEAR OF CONSTRUC TION OF SCHOOL	ESTIMATED COST OF REPAIR AS PER SOR 1ST JULY	ESTIMATED COST OF REPAIR	BOYS ENROLMEN T	GIRLS ENROLMEN	TOTAL ENROLMEN T
				BHAGA JHARIA 1							
8	DHANBAD	Nirsa	1	BARIYA BUNIYADI MS NIRSA 1	20120711101	1960	824204	164841	339	347	686
	DHANBAD TOTAL		8					132608 7			
1	DUMKA	DUMKA	1	R.S.S.M.S DUMKA	20110129401	1955	960800	192160	184	256	440
2	DUMKA	JAMA	1	M.S BARAPALASI	20110424301	2001	607075	151769	273	235	508
3	DUMKA	SARAIYAHAT	1	M.S SARAIYAHAT	20110632003	2002	871600	217900	394	284	678
4	DUMKA	MASALIYA	1	M.S DALAHI	20110331701	2003	771750	192938	278	243	521
5	DUMKA	JARMUNDI	1	M.S TALJHARI	20110533201	2000	984200	196840	11	13	24
6	DUMKA	SHIKARIPARA	1	M.S KANYA SHIKARIPARA	20111024101	2002	768500	192125	220	217	437
7	DUMKA	RANESHAWAR	1	M.S KUMIRDAHA	20110212201	2001	906550	181310	0	0	0
8	DUMKA	RAMGARH	1	M.S RAMGRH BALAK	20110714404	2001	860550	172110	233	160	393
9	DUMKA	GOPIKANDAR	1	Gvt.M.S KUSCHIRA	20110809001	2003	695345	173836	0	0	0
10	DUMKA	KATHIKUND	1	M.S KATHIKUND	20110917802	2001	192000	192000	257	190	447
	DUMKA TOTAL		10				7618370	186298 8	1850	159 8	344 8
1	GARHWA	Bhandariya	1	M.S Madgari K	20010307701	1997	1,80,066. 00	165000	127	145	272
2	GARHWA	GARHWA	1	M.S JATA	20010402501	1989	2159257	165000	290	271	561
3	GARHWA	DANDA	1	M.S CHHAPARDAGA	20011700301	1999	2592096	165000	330	354	684
4	GARHWA	MERAL	1	M.S MERAL	20010503303	2001	3438880	165000	375	291	666
5	GARHWA	RAMNA	1	M.S GAMHRIYA	20011108301	1998	3089917	165000	342	333	675
6	GARHWA	BISHUNPURA	1	M.S BISHUNPURA	20011600101	1997	3897137	165000	390	456	846
7	GARHWA	DANDAI	1	M.S SONEHARA	20011204301	1999	2275618	165000	365	306	671
	GARHWA TOTAL		7					115500 0	2219	215	437 5
1	GIRIDIH	DHANWAR	1	MS ARKHANGO	20060706501	1983	619495	220000	340	336	676
2	GIRIDIH	PIRTAND	1	MS KARANPURA	20061026601	1984	167200	167200	145	155	300
3	GIRIDIH	BAGODAR	1	UMS MANJHILADIH	20061401907	1983	159821	159821	166	229	395
4	GIRIDIH	BENGABAD	1	MS DUDHITAND 1	20060104307	1984	122519	122519	251	271	522
5	GIRIDIH	DEORI	1	UMS DHANUKDIH	20060210201	1985	106062	106062	67	71	138
6	GIRIDIH	GIRIDIH	1	MS DR. JAKIR HUSAIN	20060913109	1983	72862	72862	170	193	363
7	GIRIDIH	JAMUA	1	UMS NAOUDIH	20060500401	1984	95962	95962	57	52	109
8	GIRIDIH	TISRI	1	MS MANSAHDIH	20061107501	1983	165493	165493	64	120	184
	GIRIDIH TOTAL		8					110991 9			
1	GODDA	SUNDERPAHARI	1	UMS TESOBATHAN	20080307701	1981	452407	226203	51	54	105

SL NO.	DISTRICT	NAME OF BLOCK	No of Sch	NAME OF SCHOOL	O 🖻		ESTIMATED COST OF REPAIR AS PER SOR 1ST JULY	ESTIMATED COST OF REPAIR	BOYS ENROLMEN T	GIRLS ENROLMEN T	TOTAL ENROLMEN T
2	GODDA	GODDA	1	MS DUMARIYA	20081009501	1940	636354	190906 195337	138 274	153	291
4	GODDA GODDA	BASANTRAI PORAIYAHAT	1	MS BASANTRAI MS PORAIYAHAT	20081103701 20080510001	1945 1938			545	398 580	672 112 5
5	GODDA	THAKURGANGTI	1	M.S THAKURGANGT I	20080801001	1976	1976 415077		321	231	552
6	GODDA	MEHARMA	1	MS PAHARKHAND	20080201001	1979	640572	192172	331	249	580
	GODDA TOTAL		6					121339 7			
1	GUMLA	BHARNO	1	GOVT BOY'S MS BHARNO	20161002301	1984	466700	116675	204	173	377
2	GUMLA	GHAGHRA	1	GMS GHAGHRA	20160206702	1984	733000	183250	335	412	747
3	GUMLA	BISHUNPUR	1	GOVT MS BISHUNPUR	20160106102	1982	733000	183250	418	302	720
4	GUMLA	PALKOT	1	GOVT BASIC MS BAGHIMA	20161307101	1981	733000	183250	183	165	348
5	GUMLA	GUMLA	1	GOVT MS PATIYA	20160814201	1979	355651	177825	172	201	373
6	GUMLA	DUMRI	1	GOVT MS DUMRI TANGARDIH	20160509102	1979	733000	183250	116	62	178
7	GUMLA	KAMDARA	1	GMS TURBUL	20161201801	1979	733000	183250	117	97	214
8	GUMLA	BASIA	1	GUMS BANAGUTU	20161104201	1982	733000	183250	174	218	392
	GUMLA TOTAL		8					139400 0			
1	HAZARIBAG H	BARHI	1	BOYS MS BARHI	20040107104	1991	739484	147896. 8	485	387	872
2	HAZARIBAG H	BARKTHA	1	MS BARKATHA	20040211401	1992	643639	128727. 8	518	534	105 2
3	HAZARIBAG H	BADKAGOWN	1	UMS SANDH	20040305301	1995	744697	148939. 4	227	245	472
4	HAZARIBAG H	BISHNUGRH	1	BOYS MS BISHNUGARH	20040408702	1997	728476	145695. 2	267	237	504
5	HAZARIBAG H	CHOUPARAN	1	MS SINGHPUR	20040507201	1985	748735	149747	163	246	409
6	HAZARIBAG H	ICHAK	1	MS HADARI	20040902901	1988	749217	149843. 4	184	160	344
7	HAZARIBAG H	KATKASANDI	1	MS KATKAMSANDI	20041003601	1975	749217	149843. 4	237	296	533
8	HAZARIBAG H	KEREDARI	1	GIRLS MS KEREDARI	20041102401	2003	793573	158714. 6	201	329	530
9	HAZARIBAG H	DARU	1	MS DARU BOYS	20042003201	1990	747008	149401. 6	137	308	445
	HAZARIBAG H TOTAL		9					132880 9.2			
1	JAMTARA	JAMTARA	1	BASIC SCHOOL MIHIJAM	20191126902	1980	798700	239610	211	187	398
2	JAMTARA	JAMTARA	1	UMS GAICHAND	20191126501	1986	223500	223500	87	71	158
3	JAMTARA	JAMTARA	1	UMS NAWADIH HIINDI	20191116701	1981	225500	225500	81	67	148
	JAMTARA		3					688610			
1	TOTAL KHUNTI	KARRA	1	GMS KARRA	20230408702	1988	709268	177317	311	255	566

SL NO.	DISTRICT	NAME OF BLOCK	No of Sch	NAME OF SCHOOL	СОВЕ		ESTIMATED COST OF REPAIR AS PER SOR 1ST JULY	ESTIMATED COST OF REPAIR	BOYS ENROLMEN T	GIRLS ENROLMEN	TOTAL ENROLMEN T
2	KHUNTI	RANIA	1	GMS RANIA	20230105201	1987	1443058	216459	176	148	324
3	KHUNTI	TORPA	1	GUMS TIRLA	20230308702	1988	1203482	180522	162	193	355
	KHUNTI TOTAL		3	COVERADARAN				574298			
1	KODERMA	KODERMA	1	GOVT ADARSH MS KODERMA	20050118902	2003	91589	91589	208	205	413
2	KODERMA	MARKACHHO	1	AMS MARKACHO	20050207102	2004	652482	228369	49	61	110
3	KODERMA	JAINAGAR	1	GMS JAINAGER	20050307702	2004	652482	195745	167	198	365
4	KODERMA	SATGAWAN	1	MS BASODIH MS	20050408301	2003	652482	208794	228	200	428
5	KODERMA	DOMCHANCH	1	DOMCHANCH	20050604804	1999	161889	161889	83	133	216
	KODERMA TOTAL		5					886386			
1	LATEHAR	Latehar	1	MS CHANDANDIH	20220116501	1961	2455300	196424	299	277	576
2	LATEHAR	Chandwa	1	MS CHANDWA	20220203901	1935	2691200	161472	601	525	112 5
3	LATEHAR	Balumath	1	MS JHABER	20220709001	1960	3303700	198222	198	194	392
4	LATEHAR	BARIYATU	1	MS BARIYATU	20220905101	1961	2266100	181288	326	329	715
6	LATEHAR LATEHAR	HERHANJ Manika	1	UMS MARI BOYS MS	20220800901 20220301001	1977 1958	496700 2113300	149010 169064	91 183	115	206 375
7	LATEHAR	Barwadih	1	MANIKA GIRLS MS	20220502502	1955	1519300	151930	245	241	486
8	LATEHAR	Garu	1	BARWADIH UMS SALWAY	20220403101	1965	1529700	152970	97	102	199
9	LATEHAR	Mahuadar	1	GOVT.MS REGAIN	20220603401	1975	1152500	115250	64	50	114
	LATEHAR TOTAL		9				17527800	147563 0			
1	LOHARDAGA	BHANDRA	1	GOVT. MS. BITPI	20150402301	1996	1780500	195855	501	502	100
2	LOHARDAGA	KURU	1	UPG GOVT. MS SALGI	20150500501	1988	1142400	205632	253	277	530
3	LOHARDAGA	LOHARDAGA	1	UPG GOVT MS BHAKSO	20150102101	1999	1439897	201586	102	119	221
	LOHARDAG A TOTAL		3					603073			
1	PAKUR	Amrapara	1	MS Paderkola	20101200603	1980	381700	381700	129	97	226
2	PAKUR PAKUR	Pakur	1 2	MS Narottam pur	20101006401	1996	368100 749800	368100 749800	251	216	467
1	TOTAL PALAMAU	BISHRAMPUR	1	BOYS MS	20020909703	1976	181000	181000	279	229	508
	PALAMAU	CHAINPUR	1	BISHRAMPUR	20021005503	1990	893000	178600	288		
3	PALAMAU PALAMAU	CHAINPUR	1	UMS KATUWAL MS KAWAL	20021005503	1990	893000 876900	178600	288	236 164	524 364
4	PALAMAU	HAIDARNAGAR	1	MS HAIDARNAGAR	20021501401	1988	858300	171660	150	123	273
5	PALAMAU	LESLIGANJ	1	BOYS MS LESLIGANJ	20021100102	1990	1300500	260100	216	176	392
6	PALAMAU	MANATU	1	BOYS MS MANATU	20020805302	1990	892500	178500	157	128	285
7	PALAMAU	PANKI	1	MS CHOPAAL	20020302501	1990	1097700	219540	232	189	421
8	PALAMAU	PATAN	1	MS PATAN	20021200301	1980	936000	187200	458	374	832
9	PALAMAU	SATBARWA	1	MS KOSYADIH	20021300702	1984	935600	187120	162	132	294
10	PALAMAU	TARHANSI	1	MS TARHANSI	20021805810	1988	972800	194560	249	204	453
	PALAMAU		10					193366			

SL NO.	DISTRICT	NAME OF BLOCK	No of Sch	NAME OF SCHOOL	SCHOOL	YEAR OF CONSTRUC TION OF SCHOOL	ESTIMATED COST OF REPAIR AS PER SOR 1ST JULY	ESTIMATED COST OF REPAIR	BOYS ENROLMEN T	GIRLS ENROLMEN T	TOTAL ENROLMEN T
	TOTAL							0			
1	PASCHIMI	. 1		Govt Basic School	20172400103	1006	006000	181360	216	220	454
	SINGHBHUM PASCHIMI	Anandpur	1	Anandpur		1986	906800		216	238	454
2	SINGHBHUM	Chakradharpur	1	MS Asantalia	20170212901	1982	713000	142600	192	204	396
2	PASCHIMI	- Chamagnar par		Balika MS	20170500201	1702	715000	272000			270
3	SINGHBHUM	Goilkera	1	Goilkera	20170500201	1972	1369900	273980	0	590	590
4	PASCHIMI				20170600802			235820			
-	SINGHBHUM PASCHIMI	Hatgamharia	1	MS Hatgamharia		1955	1179100		387	351	738
5	SINGHBHUM	Jagarnathpur	1	UMS Todanghatu	20170705001	1988	927800	185560	229	173	402
	PASCHIMI	ougurnampur		OWIS Todanghata	20170005001	1700	727000	20.42.60		173	102
6	SINGHBHUM	Jhinkpani	1	MS Asura	20170805901	1972	1362400	204360	363	357	720
7	PASCHIMI			Adarsh MS	20171008201			168030			
<u> </u>	SINGHBHUM	Khuntpani	1	Khuntpani		1986	560100		176	150	326
8	PASCHIMI SINGHBHUM	Sadar Chaibasa	1	MS Shradhanand Girls	20171907701	1988	1048700	209740	0	401	401
	PASCHIMI	Sudar Charbasa	ì	Giris		1700	1010700	1.001.47		101	101
	SINGHBHUM		8					160145 0			
	TOTAL							U			
1	PURBI SINGHBHUM	POTKA	1	UMS PAWRU	20180231103	1956	1013290	202658	138	125	263
	PURBI	FUIKA	1	MS			1013290		136	123	203
2	SINGHBHUM	MUSABANI	1	TETABADIYA	20180900107	1969	1789330	214720	102	141	243
	DUDDI			MS							
3	PURBI SINGHBHUM	DHALBHUMGAR		SHATRUGHAN NARSINGHGAR	21080506103	1914		217282			
	SINGHBHUM	H H	1	H			1975288		121	95	216
4	PURBI			MS	20180824201	1941		218673		,,,	210
4	SINGHBHUM	CHAKULIA	1	MANOHARLAL	20180824201	1941	2186728	2180/3	236	208	444
5	PURBI	DAUDA CODA		AC MATERIANIA	20180731101	1880	010022	163787	106	216	410
	SINGHBHUM PURBI	BAHRAGORA	1	MS MAITHANA UMS SARNA			818933		196	216	412
6	SINGHBHUM	JAMSHEDPUR	1	BAGUNHATU	20180318002	1997	1080100	216020	196	211	407
7	PURBI			MS BALIKA	20180109902	1952		218071			
/	SINGHBHUM	PATAMDA	1	BANGURDA	20180109902	1932	1090356	2100/1	179	180	359
	PURBI		_					145121			
	SINGHBHUM TOTAL		7					0			
	TOTAL			MIDDLE							
1	RAMGARH	PATRATU	1	SCHOOL	20241302004	1989	507235	202894	232	256	488
	DAMCADII	DAMCADII	1	JAINAGAR	20241400201	1002	170200	170200	1.41	1.50	202
2	RAMGARH	RAMGARH	1	UMS HUHUWA UMS	20241400301	1983	178380	178380	141	152	293
3	RAMGARH	RAMGARH	1	LODAROBERA	20241403202	1984	178380	178380	47	51	98
	RAMGARH TOTAL		3					559654			
1		LADING	1	GMS KAKRIYA	20140000001	1007	675600	202690	115	105	220
1	RANCHI	LAPUNG	1	(Model School)	20140900801	1996	0/3000	202680	115	105	220
	DANCIII	ODMANIUM		GUMS BERWE	20140101405	1007	(10000	105500	7.0	7.	150
2	RANCHI	ORMANJHI	1	URDU (Model School)	20140101405	1997	619000	185700	76	74	150
				GUMS BOREYA							
3	RANCHI	KANKE	1	(Model School)	20142011501	1998	679400	203820	74	100	174
				GMS							
4	RANCHI	ITKI	1	CHACHGURA	20141803101	1934	742300	222690	303	381	684
				(Model School)						<u> </u>	

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5	RANCHI	BERO	1	GMS BERO BOYS (Model School)	20141902001	1999	731900	182975	126	170	296
6	RANCHI	CHANHO	1	MS PATRATU (Model School)	20140115913	1985	601900	180570	84	72	156
7	RANCHI	RANCHI	1	GMS BARIYATU (Model School)	20140811302	1986	657900	197370	147	153	300
8	RANCHI	ANGARA	1	MS ANGARA (Model School)	2010100126	1999	665500	199650	269	250	519
9	RANCHI	NAGRI	1	GMS LALGUTWA (Model School)	20140207802	1999	655300	196590	82	82	164
10	RANCHI	BUNDU	1	GMS EDALHATU (Model School)	20140601702	1999	649800	194940	87	101	188
11	RANCHI	NAMKUM	1	GMS TETRI (Model School)	20140700301	1998	670000	201000	220	179	399
12	RANCHI	RATU	1	UMS BIJULIYA (Model School)	20140305201	1998	661200	198360	82	103	185
13	RANCHI	BURMU	1	GMS BURMU (Model School)	20142302002	1997	654000	196200	81	110	191
14	RANCHI	MANDER	1	UMS HESMI (Model School)	20142502203	1998	649800	194940	48	52	100
	RANCHI TOTAL		14					275748 5			
1	SAHEBGANJ	Rajmahal	1	UPG GOVT MS NIMGACHHI	20090401901	1969	167350	167350	92	75	167
2	SAHEBGANJ	Rajmahal	1	GOVT. MS DARLA	20090404201	1960	194800	194800	152	302	454
3	SAHEBGANJ	Sahibganj	1	UPG GOVT. MS PATWARTOLA	20090101203	1979	137700	137700	112	81	193
4	SAHEBGANJ	Sahibganj	1	GOVT. MS BARI KODARJANNA	20090101205	1980	177000	177000	289	262	551
	SAHEBGANJ TOTAL		4				676850	676850			
1	SARAIKELA- KHARSAWA N	Seraikella	1	MS BOYS SERAIKELLA	20202010202	1996	2189530	218953	206	317	523
2	SARAIKELA- KHARSAWA N	Kharsawan	1	MSAmda	20200907801	2005	1377250	137725	267	182	449
3	SARAIKELA- KHARSAWA N	Kuchai	1	M Sonapet	20201101001	1999	1044100	104410	245	169	414
4	SARAIKELA- KHARSAWA N	Gamharia	1	UMS Raghunathpur	20200412901	1998	1119500	111950	131	170	301
5	SARAIKELA- KHARSAWA N	Rajnagar	1	Ms Govindpur	20201801201	1995	1446000	144600	171	140	311
6	SARAIKELA- KHARSAWA N	Chandil	1	MS Chainpur	20200301801	1999	1622100	162210	89	131	220
7	SARAIKELA- KHARSAWA N	Nimdih	1	MS Adardih	20201604201	1996	1124700	112470	221	188	409
8	SARAIKELA-	Ichagarh	1	MS Tikar	20200604201	1997	1121900	112190	279	277	556

SL NO.	DISTRICT	NAME OF BLOCK	No of Sch	NAME OF SCHOOL	сове	YEAR OF CONSTRUC TION OF SCHOOL	ESTIMATED COST OF REPAIR AS PER SOR 1ST JULY	ESTIMATED COST OF REPAIR	BOYS ENROLMEN T	GIRLS ENROLMEN	TOTAL ENROLMEN T
	KHARSAWA N										
9	SARAIKELA- KHARSAWA N	Kukru	1	UMS Chaura Urdu	20202100204	1989	1159350	115935	162	185	347
	SARAIKELA- KHARSAWA N TOTAL		9					122044 3			
1	SIMDEGA	SIMDEGA	1	UPG GOVT MS BANGRU	20210407601	1955	723700	144740	91	83	174
2	SIMDEGA	KURDEG	1	Govt. Upg. MS Khinda Bhandartoli	20210101804	1975	678614	135723	132	140	272
3	SIMDEGA	BANO	1	GMS BANO	20210605901	1970	1170354	175553	266	225	491
4	SIMDEGA	KOLEBIRA	1	GMS BONGRAM	20210202202	1975	997821	199564	80	74	154
	SIMDEGA TOTAL		4					655580			
	JHARKHAN D TOTAL		165					293914 19.46			

Residential School Hostels

State has proposed 11 fresh building under this category at unit cost of Rs. 164.74 lakhs at an outlay of Rs. 1812.14 lakhs. State clarified that they require hostels buildings for 7 residential schools sanctioned in 2016-17. Further State has proposed 4 more residential hostels in LWE area. Matter regarding 4 new proposed hostels was discussed with Access unit of TSG. It was informed that they are not recommending 4 new proposed hostel in LWE area.

Regarding hostels for 7 residential schools sanctioned last year state informed that land for these hostels is available in the school compound itself as schools are large enough to accommodate hostels blocks as well as. State has shown the lay out plan and the estimates. In view of it the appraisal team recommends 7 hostels buildings for the 7 residential schools sanctioned last year at the following places at unit rate of Rs. 164.74 lakhs and at an outlay of Rs. 1153.18 lakhs:- Chatra, Gomla, East Singhbhum, Saraikela, Godda, Pakur and Palamau.

Seasonal Hostel/Migrate Primary School

State has proposed 2 fresh residential hostel under this category at unit cost of Rs. 163.31 lakhs at an outlay of Rs. 240.00 lakhs. State has submitted notification in respect of this item. State has also not submitted any civil estimates in support of above proposal. State has not submitted the district wise/school wise list where above hostels have been proposed. The proposal has not been recommended by Access unit of TSG. In view of it the appraisal team does not recommend any fresh building under this category.

Boundary Wall

State has proposed to construct 295962 mtrs of boundary wall at an outlay of Rs. 13202.86 lakhs. State has submitted notification in respect of unit rate of this item issued by Govt. of Jharkhand. Since this is a low priority item, appraisal does not recommend boundary wall.

Development of School as Model School

State has proposed 261 development of school as model school at an outlay of Rs 1305.00 lakhs. The state has submitted the details of items to be executed under this proposal which is at the rate of Rs. 5.00 lakhs per existing school. Details submitted under the break up Rs. 5.00 lakhs contains the item of internal wiring, furniture for students and teachers, bala elements, Shelves in library and tap water connection in toilets and kitchens. It is noted that majority of these items are of low priority and for water connections state is advised to get it executed under convergence. In view of it, the proposal is not recommended by the appraisal team.

Running Water in Toilets

State has proposed 11647 running water in toilets at the unit cost of Rs. 2.0 at an outlay of Rs 23294.00 lakhs. The state has submitted the unit cost of running water in toilets as Rs. 2.00 lakhs per school. As per the SSA norms this facility is to be provided under the convergence with the schemes of Ministry of Rural Development and drinking water mission and total sanitation campaign. In view of it, the proposal is not recommended by the appraisal team.

Maintenance Grant for Toilets Primary

State has proposed maintenance grant for toilet primary 24478 schools at an outlay of Rs. 3084.228 lakhs. State has not submitted any calculations supporting the above proposal. Moreover above proposal is not admissible under SSA norms. State may be requested to go for convergence or adopt the detailed guidelines issued by Govt. of Tamil Nadu for maintenance of toilets. In view of it, above proposal of toilet maintenance is not recommended.

Maintenance Grant for Toilets Upper Primary

State has proposed maintenance grant for toilet upper primary 14453 schools at an outlay of Rs. 2601.54 lakhs. State has not submitted any calculations supporting the above proposal. Moreover above proposal is not admissible under SSA norms. State may be requested to go for convergence or adopt the detailed guidelines issued by Govt. of Tamil Nadu for maintenance of toilets. In view of it, above proposal of toilet maintenance is not recommended.

Development of Science Centre

State has proposed 261 development of Science Centre at an outlay of Rs. 1305.00 lakhs at unit cost of Rs. 5.00 per existing school. State has submitted the list of items proposed to be executed under unit rate of Rs. 5.00 lakhs. The details contained the renovation of rooms, paintings, furniture and shelves. It is submitted that furniture and shelves are the non-priority item. Items of renovation and paintings are covered under repairs or maintenance grant. In view of the, the appraisal team does not recommend the proposal of development of science centre.

Requirement for maintenance Grant

SI. No.	Block Name / Municipal Area	Government Schools having classes between I- VIII Dept of	No. of Govt. Schools eligible for R&M Grant		<u> </u>	schools having more than 3 classrooms	.@ Rs.10000/- per school	Total No. of schools (col. 4+6)	Total grant (col. 5+7)	.@ Rs.7500/- per school	Grant eligible (which ever is lower of col. 9 & 10)
1	2	3	4	5	6	7	8	9=4=5+7	10=6+8	11	12
1	Bokaro	1,738	1,719	881	44.05	838	83.80	1,719	127.85	128.93	127.85
2	Chatra	1,803	1,803	1,142	57.10	661	66.10	1,803	123.20	135.23	123.20
3	Deoghar	2,097	2,075	979	48.95	1,096	109.60	2,075	158.55	155.63	155.63
4	Dhanbad	1,832	1,818	730	36.50	1,088	108.80	1,818	145.30	136.35	136.35
5	Dumka	2,466	2,444	1,463	73.15	981	98.10	2,444	171.25	183.30	171.25
6	Garhwa	1,528	1,554	671	33.55	883	88.30	1,554	121.85	116.55	116.55
7	Giridih	3,340	3,290	1,010	50.50	2,280	228.00	3,290	278.50	246.75	246.75
8	Godda	1,664	1,623	579	28.95	1,044	104.40	1,623	133.35	121.73	121.73
9	Gumla	1,547	1,522	894	44.70	628	62.80	1,522	107.50	114.15	107.50
10	Hazaribagh	1,581	1,542	771	38.55	771	77.10	1,542	115.65	115.65	115.65
11	Jamtara	1,170	1,189	204	10.20	985	98.50	1,189	108.70	89.18	89.18
12	Khunti	903	856	409	20.45	447	44.70	856	65.15	64.20	64.20
13	Koderma	724	710	86	4.30	624	62.40	710	66.70	53.25	53.25
14	Latehar	1,177	1,186	744	37.20	442	44.20	1,186	81.40	88.95	81.40
15	Lohardaga	583	574	28	1.40	546	54.60	574	56.00	43.05	43.05
16	Pakur	1,013	934	401	20.05	533	53.30	934	73.35	70.05	70.05
17	Palamu	2,595	2,560	661	33.05	1,899	189.90	2,560	222.95	192.00	192.00
18	Pashchimi Singhbhum	2,208	2,167	1,114	55.70	1,053	105.30	2,167	161.00	162.53	161.00
19	Purbi Singhbhum	1,941	1,894	930	46.50	964	96.40	1,894	142.90	142.05	142.05
20	Ramgarh	702	700	208	10.40	492	49.20	700	59.60	52.50	52.50
21	Ranchi	2,373	2,373	1,196	59.80	1,177	117.70	2,373	177.50	177.98	177.50
22	Sahibganj	1,395	1,300	637	31.85	663	66.30	1,300	98.15	97.50	97.50
23	Saraikela- Kharsawan	1,685	1,575	955	47.75	620	62.00	1,575	109.75	118.13	109.75
24	Simdega	866	862	521	26.05	341	34.10	862	60.15	64.65	60.15
	Total	38,931	38,270	17,214	860.70	21,056	2,105.60	38,270	2,966.30	2,870	2,816.03

Summary of Recommendations (Rs. In lakhs)- Jharkhand (2017-18)

A.	Spillover from 2016-17 a	nd from pro	evious years	Recomn	nendations	Remarks
S.N	Activity	Physical	Financial	Physical	Financial	
1	New School Building	184	434.645	184	434.645	Recommended as appraised
2	Upgraded Middle School	272	255.165	272	255.165	Recommended as appraised
3	Additional Classroom	7378	3576.32	7378	3576.32	Recommended as appraised
4	Major Repairs PS	0	0.1	0	0.00	Not recommended as appraised
5	Major Repairs UP	0	0.99	0	0.00	Not recommended as appraised
6	Furniture for School	0	498.215	0	498.215	Recommended as appraised
	Total	7834	4765.435	7834	4764.345	
	В.	Deferred l	iability	Recomn	nendations	Remarks
S.N	Activity	Physical	Financial	Physical	Financial	
1	BRC	0	2.48	0	0.00	Not recommended
2	CRC	2	31.86	0	0.00	Not recommended
3	HM Rooms PS	339	1195.42	0	0.00	Not recommended
4	HM Rooms UPS	875	1638.94	0	0.00	Not recommended
5	Boundary Wall	97847	4656.2	0	0.00	Not recommended
	Total	99063	7524.9	0	0.00	
C. N	ew works proposed			Recom	mended	Remarks
S.N	Activity	Pı	roposed			
	·	Physical	Financial	Physical	Financial	
1	Dilapidated School Building	84	1095.36	84	1095.36	Recommended as appraised
2	Additional Classroom	2235	11264.4	286	1442.01	Recommended as appraised by the coordination with MIS unit of TSG
3	Additional Toilets	168	188.16	164	184.828	Recommended as appraised by the coordination with MIS unit of TSG
4	CWSN Toilets	1183	1324.96	0	0.00	Not recommended
5	Major Repairs for PS	70	124.547	70	124.547	Recommended as admissible
6	Major Repairs for UP	165	293.915	165	293.915	Recommended as admissible
7	Residential School/Hostel	11	1812.14	07	1153.18	Recommended hostels against 7 residential school sanctioned 2016-17
8	Seasonal Hostel/Migrate primary school	02	240.00	0	0.00	Not recommended
9	Boundary Wall	295962	13202.86	0	0.00	Not recommended
10	Development of School as Model School	261	1305.00	0	0.00	Not recommended
11	Running Water in Toilets	11647	23294.00	0	0.00	Not recommended
12	Maintenance Grant for Toilets Primary	24478	3084.228	0	0.00	Not Recommended
13			2601.54	0	0.00	Not Recommended
14	Development of Science Centre	261	1305.00	0	0.00	Not Recommended
	Total	350960	61136.11	776	4293.84	
	Grand Total (a + b+ c)	457857	69136.445	8610	9058.185	
D. N	Iaintenance grant					
1	Maintenance Grant	38270	2816.03	38270	2816.03	Recommended since admissible